



Regular Meeting Agenda

Thursday, August 6, 2026

5:30 PM

City Hall Complex, 915 I Street, Sacramento, CA 95814

Parks and Community Enrichment Commission

Jeanine Gaines, Chair
Robbie Robbins, Vice Chair
Kelsey Brewer
Joe Flores
Morgan Flournoy
Lindsey King

Colin Lang
Monique Langer
Marc Laver
Anthony Uribe
Victoria Vasquez

Open Session

Roll Call

Land Acknowledgement

Pledge of Allegiance

Welcome New Commissioner - Kelsey Brewer

Consent Calendar

All items listed under the Consent Calendar are considered and acted upon by one Motion.

1. Approval of Parks and Community Enrichment Commission Meeting Minutes

File ID: 2026-00129

Location: Citywide

Recommendation: Pass a **Motion** approving Parks and Community Enrichment Commission Regular Meeting Minutes dated June 4, 2026.

Contact: Andrea Cunningham, Deputy City Clerk, (916) 808-5754, amcunningham@cityofsacramento.org, Office of the City Clerk

Attachments: [2026-00129 STAFF REPORT](#)

2. Approval of Parks and Community Enrichment Follow Up Log

File ID: 2026-00267

Location: Citywide

Recommendation: Pass a **Motion** approving the Parks and Community Enrichment Follow Up Log.

Contact: Shannon Brown, Assistant Director, (916) 808-6076, sdbrown@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Attachments: [2026-00267 STAFF REPORT](#)

Discussion Calendar

3. Update Regarding Proposed Sacramento Zoo Expansion

File ID: 2026-01437

Location: District 7

Recommendation: Receive and file.

Contact: Dustin Hollingsworth, Assistant Director, (916) 808-5538, DJHollingsworth@cityofsacramento.org, Department of Convention and Cultural Services; Jason Wiesemann, Park Planning, Design and Development Manager, (916) 808-7634, JWiesemann@cityofsacramento.org, Youth Parks and Community Enrichment

Attachments: [2026-01437 STAFF REPORT](#)

4. Park Maintenance Annual Update

File ID: 2026-01411

Location: Citywide

Recommendation: Receive and discuss.

Contact: Shawn Aylesworth, Division Manager and Park Maintenance, (916) 808-4070, scaylesworth@cityofsacramento.org, Department of Youth, Parks, and Community Enrichment

Attachments: [2026-01411 STAFF REPORT](#)

5. Community Recreation Annual Update

File ID: 2026-01433

Location: Citywide

Recommendation: Receive and file.

Contact: Katie Houser, Recreation Manager, (916) 808-6046, Khouser@cityofsacramento.org; Heather Kopf, Recreation General Supervisor, (916) 808-3997, HKopf@cityofsacramento.org; Department of Youth, Parks, & Community Enrichment

Attachments: [2026-01433 STAFF REPORT](#)

6. 916 Day Updates

File ID: 2026-01417

Location: Citywide

Recommendation: Receive and discuss.

Contact: Shannon Brown, Assistant Director, (916) 808-6076, sdbrown@cityofsacramento.org, Department of Youth, Parks, and Community Enrichment

Attachments: [2026-01417 STAFF REPORT](#)

Department of Youth, Parks, & Community Enrichment Highlights

Commissioner Comments-Ideas and Questions

Public Comments-Matters Not on the Agenda

Adjournment

Where to Find the Agenda and Staff Reports: The agenda provides a general description and staff recommendation; however, legislative bodies may take action other than what is recommended.

Watch the Meeting Online: <https://www.youtube.com/user/TheCityofSacramento>

Watch the Meeting on Metro Cable 14.

Archives of past meetings are available at: <https://meetings.cityofsacramento.org>.

Submit Written Comments Online: Written comments received are filed in the record, and will not be read aloud. Members of the public are encouraged to submit public comments electronically through the City's Upcoming Meetings website at <https://publiccomment.cityofsacramento.gov>.

Public Comment Speaker Time Limits: In the interest of facilitating the legislative body's conduct of the business of the City, members of the public (speakers) who wish to address the legislative body during the meeting will have two minutes per item with the maximum of four items. All items on the Consent Calendar are considered one item. Speakers may only speak on four items per meeting.

Notice to Lobbyists: When addressing the legislative body, you must identify yourself as a lobbyist and announce the client/business/organization you are representing.

In compliance with the Americans with Disabilities Act, if you need special assistance, a disability-related modification or accommodation, agenda materials in an alternative format, or auxiliary aids to participate in this meeting, please contact the Office of the City Clerk at 916-808-7200 as soon as possible. Providing at least 5 business days will help ensure that reasonable arrangements can be made.

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City of Sacramento
Parks and Community Enrichment Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-00129

8/6/2026

Approval of Parks and Community Enrichment Commission Meeting Minutes

File ID: 2026-00129

Location: Citywide

Recommendation: Pass a **Motion** approving Parks and Community Enrichment Commission Regular Meeting Minutes dated June 4, 2026.

Contact: Andrea Cunningham, Deputy City Clerk, (916) 808-5754,
amcunningham@cityofsacramento.org, Office of the City Clerk

Presenter: None

Attachments:

1-Description/Analysis

2-June 4, 2026, Parks and Community Enrichment Commission Draft Regular Meeting Minutes

Description/Analysis

Issue Detail: It is best practice for the Parks and Community Enrichment Commission to approve the minutes for each meeting.

Policy Considerations: The City Clerk keeps a permanent record of the Parks and Community Enrichment Commission proceedings, showing all actions considered and taken and the vote of each member on matters before the Commission.

Economic Impacts: None.

Environmental Considerations: None.

Sustainability: None.

Commission/Committee Action: None.

Rationale for Recommendation: After each Parks and Community Enrichment Commission meeting, the City Clerk composes the DRAFT Minutes noting the action taken by the Commission.

The attached DRAFT Minutes are presented to the Commission for its approval as a permanent record of the meeting actions.

Financial Considerations: None.

Local Business Enterprise (LBE): None.



DRAFT Minutes

Thursday, June 4, 2026

5:30 PM

City Hall Complex, 915 I Street, Sacramento, CA 95814

Parks and Community Enrichment Commission

***Jeanine Gaines, Chair
Robbie Robbins, Vice Chair
Joe Flores
Morgan Flournoy
Lindsey King***

***Colin Lang
Monique Langer
Marc Laver
Anthony Uribe
Victoria Vasquez***

Open Session

Regular meeting called to order by Chair Gaines at 5:32 p.m. Thursday, June 4, 2026, at the Sacramento City Hall Council Chamber.

Commissioners Present: Joe Flores, Morgan Flournoy, Lindsey King, Charles Laver, Victoria Vasquez, and Chair Jeanine Gaines.

Commissioners Absent: Colin Lang, Monique Langer, Robbie Robbins, and Anthony Uribe.

Land Acknowledgement – Led by Chair Gaines.

Pledge of Allegiance – Led by Chair Gaines.

Consent Calendar

All items listed under the Consent Calendar are considered and acted upon by one Motion.

Action: Moved/Seconded: Commissioner Laver / Commissioner Vasquez.

Yes: Joe Flores, Morgan Flournoy, Lindsey King, Charles Laver, Victoria Vasquez, and Chair Jeanine Gaines.

Absent: Colin Lang, Monique Langer, Robbie Robbins, and Anthony Uribe.

A motion **passed** to adopt the Consent Calendar in one motion except as indicated at each item.

1. Approval of Parks and Community Enrichment Commission Meeting Minutes

File ID: 2026-00127

Location: Citywide

Action: Passed a **Motion** approving Parks and Community Enrichment Commission Regular Meeting Minutes dated April 16, 2026.

Contact: Cecelia Ventress, Deputy City Clerk, (916) 808-5928, cventress@cityofsacramento.org, Office of the City Clerk

2. Approval of Parks and Community Enrichment Follow Up Log

File ID: 2026-00265

Location: Citywide

Action: Passed a **Motion** approving the Parks and Community Enrichment Follow Up Log as discussed.

Contact: Shannon Brown, Assistant Director, (916) 808-6076, sdbrown@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Discussion Calendar

3. César Chávez Plaza Renaming Kickoff

File ID: 2026-01124

Location: District 4 & Citywide

Action: Reviewed and commented.

Contact: Jason Wiesemann, Park Planning and Development Services Manager, (916) 808-7634, jwiesemann@cityofsacramento.org, Department of Youth, Parks, & Community Enrichment

4. 916 Day Updates

File ID: 2026-00945

Location: Citywide

Action: Received and discussed.

Contact: Shannon Brown, Assistant Director, (916) 808-6076, sdbrown@cityofsacramento.org, Department of Youth, Parks & Community Enrichment

5. Civic Engagement Unit 2025 Overview

File ID: 2026-00610

Location: Citywide

Action: Received and discussed.

Contact: Sjon Swanson, Recreation Manager, (916) 808-6049, sswanson@cityofsacramento.org; Kris Wimberly, Recreation Superintendent, (916) 808-6172, kwimberly@cityofsacramento.org; Department of Youth, Parks, and Community Enrichment

6. Community Centers Overview

File ID: 2026-01120

Location: Citywide

Action: Received and filed.

Contact: Anthony Munoz, Recreation Manager, (916) 808-6251, amunoz@cityofsacramento.org; Samantha Vu, Recreation Superintendent, (916) 808-1572, svu@cityofsacramento.org; Department of Youth, Parks, and Community Enrichment

Department of Youth, Parks, & Community Enrichment Monthly Highlights

Jackie Beecham, Director of Youth, Parks, & Community Enrichment, and Shannon Brown Assistant Director of Youth, Parks, & Community Enrichment provided a report.

Commissioner Comments – Ideas and Questions

Commissioners provided comments.

Public Comments-Matters Not on the Agenda

Members of the public provided public comments.

Adjourned – 7:29 p.m.

Where to Find the Agenda and Staff Reports: The agenda provides a general description and staff recommendation; however, legislative bodies may take action other than what is recommended. Full staff reports are available at <https://meetings.cityofsacramento.org>.

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Submit Written Comments Online: Written comments received are distributed to members, filed in the record, and will not be read aloud. Members of the public are encouraged to submit public comments electronically via eComment through the City's Upcoming Meetings website at <https://meetings.cityofsacramento.org>.

Public Comment Speaker Time Limits: In the interest of facilitating the legislative body's conduct of the business of the City, members of the public (speakers) who wish to address the legislative body during the meeting will have two minutes per speaker for Consent Calendar Items, Public Hearing Items, Discussion Calendar Items, and Matters not on the Agenda for a maximum total of eight minutes per speaker per meeting. Each speaker shall limit his/her remarks to the specified time allotment.

Notice to Lobbyists: When addressing the legislative body, you must identify yourself as a lobbyist and announce the client/business/organization you are representing.

Assistance: In compliance with the Americans with Disabilities Act, if you need special assistance, a disability-related modification or accommodation, agenda materials in an alternative format, or auxiliary aids to participate in this meeting, please contact the Office of the City Clerk at 916-808 7200 or clerk@cityofsacramento.org as soon as possible. Providing at least 72 hours' notice will help ensure that reasonable arrangements can be made.

City of Sacramento
Parks and Community Enrichment Commission Report
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File ID: 2026-00267

8/6/2026

Approval of Parks and Community Enrichment Follow Up Log

File ID: 2026-00267

Location: Citywide

Recommendation: Pass a **Motion** approving the Parks and Community Enrichment Follow Up Log.

Contact: Shannon Brown, Assistant Director, (916) 808-6076, sdbrown@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Presenter: Shannon Brown, Assistant Director, (916) 808-6076, sdbrown@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Attachments:

1-Description/Analysis

2-Parks and Community Enrichment Follow Up Log

Description/Analysis

Issue Detail: Like other City commissions and committees, the Parks and Community Enrichment Commission will implement and maintain a follow-up log to organize and track items that will be considered in the future. The follow-up log will detail each item and give an estimate of when staff expects to provide more information to the Commission. Commission members are welcome to add items to the log during “Commissioner Comments - Ideas and Questions,” as long as the items are within the scope of the Commission.

At the following meeting, the updated log will be presented for approval as part of the consent calendar, reflecting the item suggested at the prior meeting. If a requested item is outside the scope of the Commission’s powers and duties, the staff report provided at the next meeting will include an explanation regarding why the item could not be added to the log. The approval of the log can be pulled from the consent calendar if a Commissioner feels that a discussion is necessary.

Policy Considerations: The City Clerk keeps a permanent record of the Parks and Community Enrichment Commission proceedings, showing all action considered and taken and the vote of each member on matters before the Commission.

Economic Impacts: None.

Environmental Considerations: Not applicable.

Sustainability: Not applicable.

Commission/Committee Action: None.

Rationale for Recommendation: The current proposed log is attached for consideration and approval. Additional items can be suggested for inclusion on the log during “Commissioner Comments - Ideas and Questions.” Proposed items that are consistent with scope of the Commission will be added to the log as requested and tracked for completion. The Commission will consider the log as part of the consent agenda at each Commission meeting.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.

Parks and Community Enrichment Commission Follow Up Log 8/7/2026

Purpose and duties of the commission.

A. To provide recommendations and advice to the city council and the Youth, Parks, and Community Enrichment Department on policies, projects, programs, and other matters pertaining to parks and community enrichment affecting the city of Sacramento. The matters upon which the Commission will provide recommendations and advice may be referred to the Commission by the city council, the director of the Youth, Parks, and Community Enrichment Department, the community, or members of the Commission.

B. To review and provide recommendations on the development and implementation of the parks and recreation master plan as an element of the city's general plan.

C. To review complaints and other matters pertaining to parks and community enrichment issues as requested by the director of the Youth, Parks, and Community Enrichment Department or the city council.

D. To conduct an annual workshop to review the department's annual operating budget and capital improvement plan.

E. To meet with neighborhood associations and park user groups to discuss parks and community enrichment issues and needs.

F. To encourage individuals, businesses, and community groups to contribute funds, property, and volunteer services for the development and operation of parks and community enrichment facilities and programs. (Ord. 2019-0011 § 2; Ord. 2013-0001 § 2)

#	Request Date	Requestor	Lead Dept	Description	Status	Action Taken/Details
18	12/4/25	Vasquez	YPCE	Standardizing community engagement process for community meetings. Metric from PCEC Workplan- Support Equity and transparency in park improvements. Commissioners will work on the creation of draft policy standardizing community engagement to present to staff.	Ongoing	At Chairs discretion, may be included in future agenda as discussion item as time allows. 6/4/2026 Vasquez asked for a follow up.
19	12/4/24	Vasquez	YPCE	Park Bond	Ongoing	City Attorney Office to prepare a memo when a bond is official.
25	6/4/26	Vasquez	YPCE	What month will the Commission be reviewing our annual work plan.	Ongoing	
26	6/4/26	Vasquez	YPCE	SEED Tool follow up	Ongoing	
27	6/4/26	Vasquez	YPCE	Park Naming Policy review	Ongoing	

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File ID: 2026-01437

8/6/2026

Update Regarding Proposed Sacramento Zoo Expansion

File ID: 2026-01437

Location: District 7

Recommendation: Receive and file.

Contact: Dustin Hollingsworth, Assistant Director, (916) 808-5538, DJHoillingsworth@cityofsacramento.org, Department of Convention and Cultural Services; Jason Wiesemann, Park Planning, Design and Development Manager, (916) 808-7634, JWiesemann@cityofsacramento.org, Youth Parks and Community Enrichment

Presenter: Dustin Hollingsworth, Assistant Director, (916) 808-5538, DJHoillingsworth@cityofsacramento.org, Department of Convention and Cultural Services

Attachments:

- 1-Description/Analysis
- 2-Presentation

Description/Analysis

Issue Detail: The Sacramento Zoological Society (“Society”) is a 501(c)(3) nonprofit public benefit corporation and has operated the Sacramento Zoo through City Agreement No. 97-021 since 1997. The Zoo serves approximately 500,000 visitors annually. The Zoo's collection consists of more than 400 animals, diverse botanical life, and several specialized gardens.

In April 2024, the Society and the City of Elk Grove agreed to finance and construct a new zoo within the City of Elk Grove. In April 2025, the Society announced that it would no longer pursue a zoo in Elk Grove but would remain at its Land Park location.

In June 2025, the City and Society executed the Twelfth Amendment to extend the term of the Agreement for three years through June 30, 2028, while the Society and City work together to analyze the operational conditions for continued and future operation of the Zoo in Land Park, including issues regarding space constraints. In addition, the City and Society agreed to engage in good faith negotiations with each other concerning the creation of a new partnership agreement for operation of the Zoo.

On April 28, 2026, City Council approved a Memorandum of Understanding Between City of Sacramento and Sacramento Zoological Society (Contract No. 2026-0397). The proposed MOU memorializes the agreed upon terms between the City and Society to explore potential expansion of the Zoo by approximately 5.8 acres, comprised of two adjacent parcels within Land Park. The proposed expansion area includes the 4.4 acre City parcel across Land Park Drive from the Zoo known as the “Pony Ride” area, and the 1.4 acre City parcel adjacent to the northern property line of the Zoo. The MOU expires on September 1, 2026.

It is anticipated that expanding the current footprint of the Zoo would serve the community by allowing the Society to make improvements that would positively impact the animals and visitors, and enhance the ability of the Society to pursue its mission of inspiring a connection with nature and wildlife through education, recreation, and conservation. The space constraints of the current Zoo location make it exceedingly difficult for the City and Society to adequately plan for future accreditation and economic viability. This MOU reflects the City’s and Society’s current commitment to explore the Zoo’s expansion but does not bind the City to any approval, action or funding at this time, nor does it amend the existing operating agreement. Any future action by the City shall be subject to City Council discretion and all applicable legal requirements.

Specific activities intended to be undertaken within the scope of the MOU included:

- Evaluation of implications for the current Parks Master Plan
- Development of a phasing plan for an expansion area and identify interim opportunities for improvements at the Zoo
- Development of a community engagement strategy to provide opportunities for the public to learn about the proposed expansion and provide feedback, including three working group meetings prior to the expiration of the MOU.
- Explore needed amendments to the Zoo’s operating agreement including:
 - Design opportunities for the expansion area as a “contiguous campus” consistent with accreditation requirements and operational needs
 - Society’s identification of funding sources for development/improvement
 - Impacts to historical features, mature trees, utilities, traffic and parking, and need and timing of environmental documents such as CEQA review.

Activities within the scope of the MOU that have been completed thus far include:

- Determination that the proposed expansion does not trigger amendments to the Parks Plan 2040.
- Determination that CEQA review of any proposed expansion will be completed through an Environmental Impact Report process (EIR), and no projects may be undertaken until CEQA

review is complete.

- The Society has modified the proposed expansion area to exclude the Swanston Statue and adjacent gazebos and garden.
- The City and Zoological Society convened a working group that included representatives from the Land Park Community Association, the Upper Land Park Neighbors Association, the South Land Park Neighborhood Association, the Land Park Volunteer Corps and Preservation Sacramento, for the purpose of providing input and suggestions regarding the proposed Zoo expansion. Working group meetings were held on May 28, 2026, June 15, 2026, and July 16, 2026, at the Zoo.
- Zoological Society held two community input sessions, hosted and informational webinar, and had informational tables set up at the Zoo during two of their Community Days, with reduced admission costs to the Zoo. In addition, the Zoo had information available and provided a link for feedback on their website.

Staff intends to bring an amendment to the Zoo Agreement 97-021 to City Council in September 2026 that would memorialize the necessary and appropriate actions in connection with the Zoo expansion based on the results derived from activities related to the MOU.

Policy Considerations: Not applicable.

Economic Impacts: None.

Environmental Considerations: Not applicable.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Not applicable.

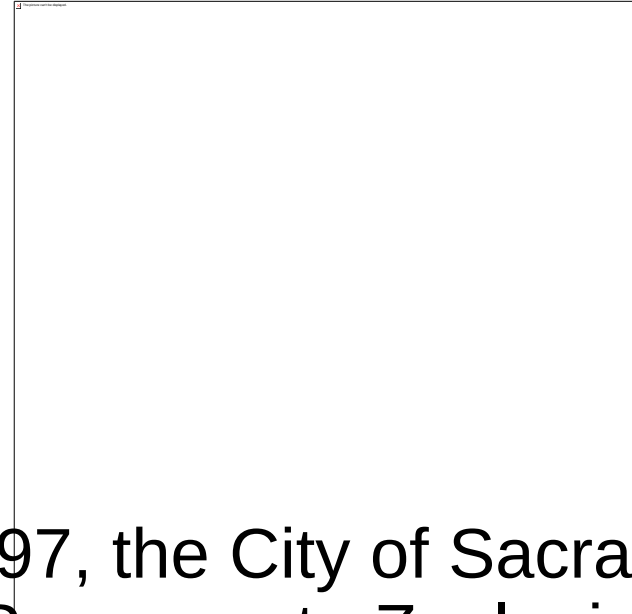
Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.

Sacramento Zoo

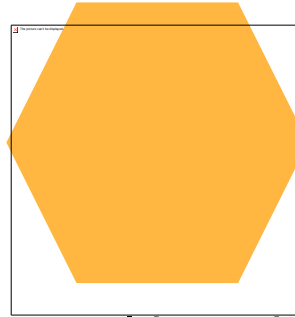
PRESENTED 08/06/26

Sacramento Zoo Partnership

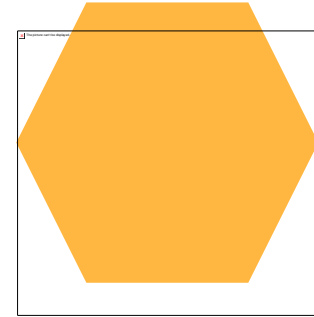


Since 1997, the City of Sacramento and the Sacramento Zoological Society have had a partnering agreement for the operation of the Sacramento Zoo

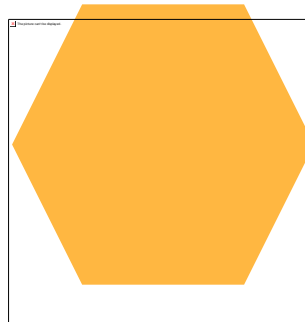
Why the Zoo Needs to Expand



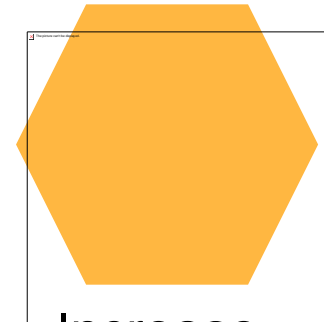
Health and
Welfare of
Animals



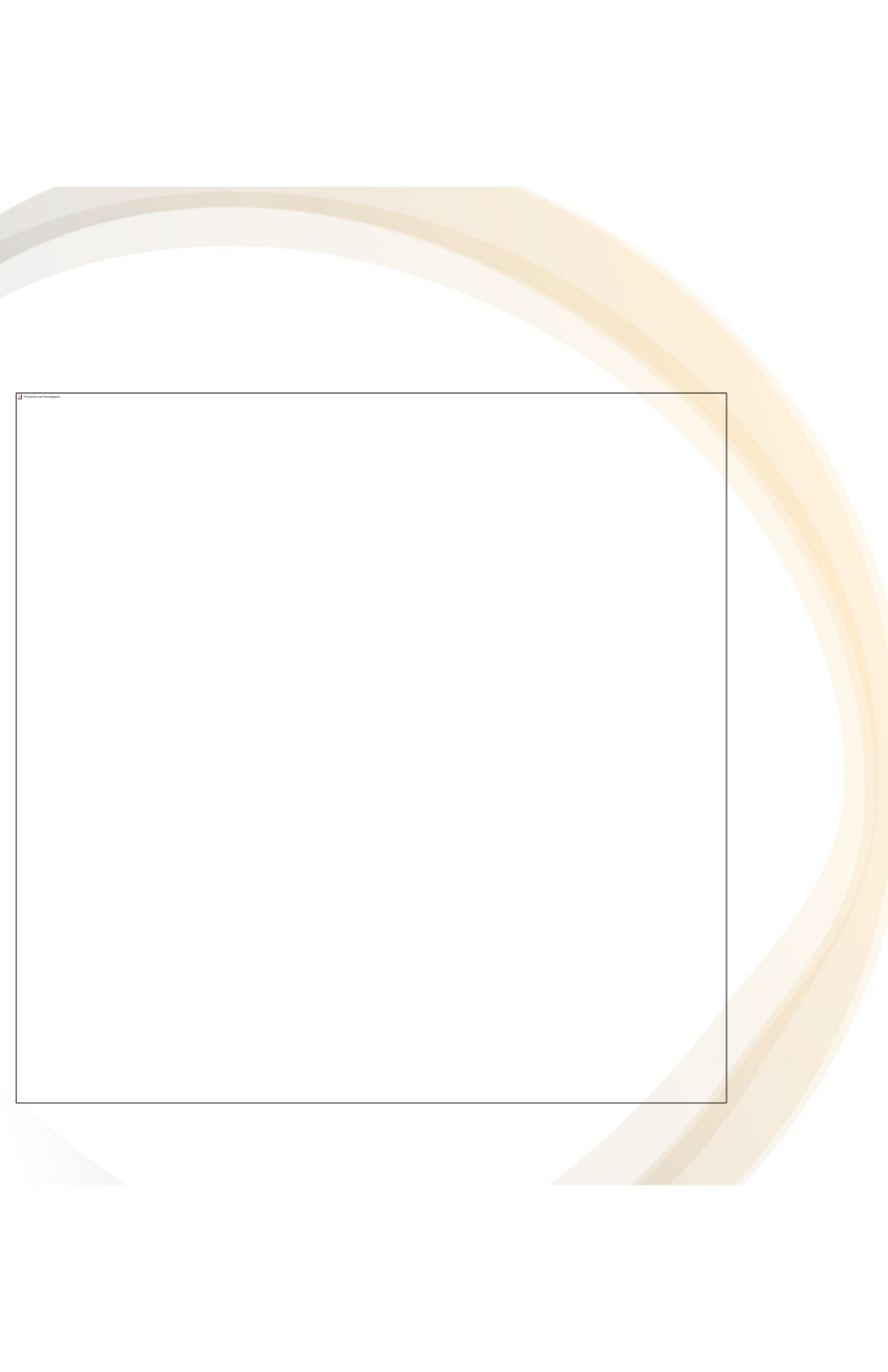
Meet AZA
Accreditation
Standards



Regional
Destination



Increase
Visitors and
Revenue



Recent Activity

- **June 2025**

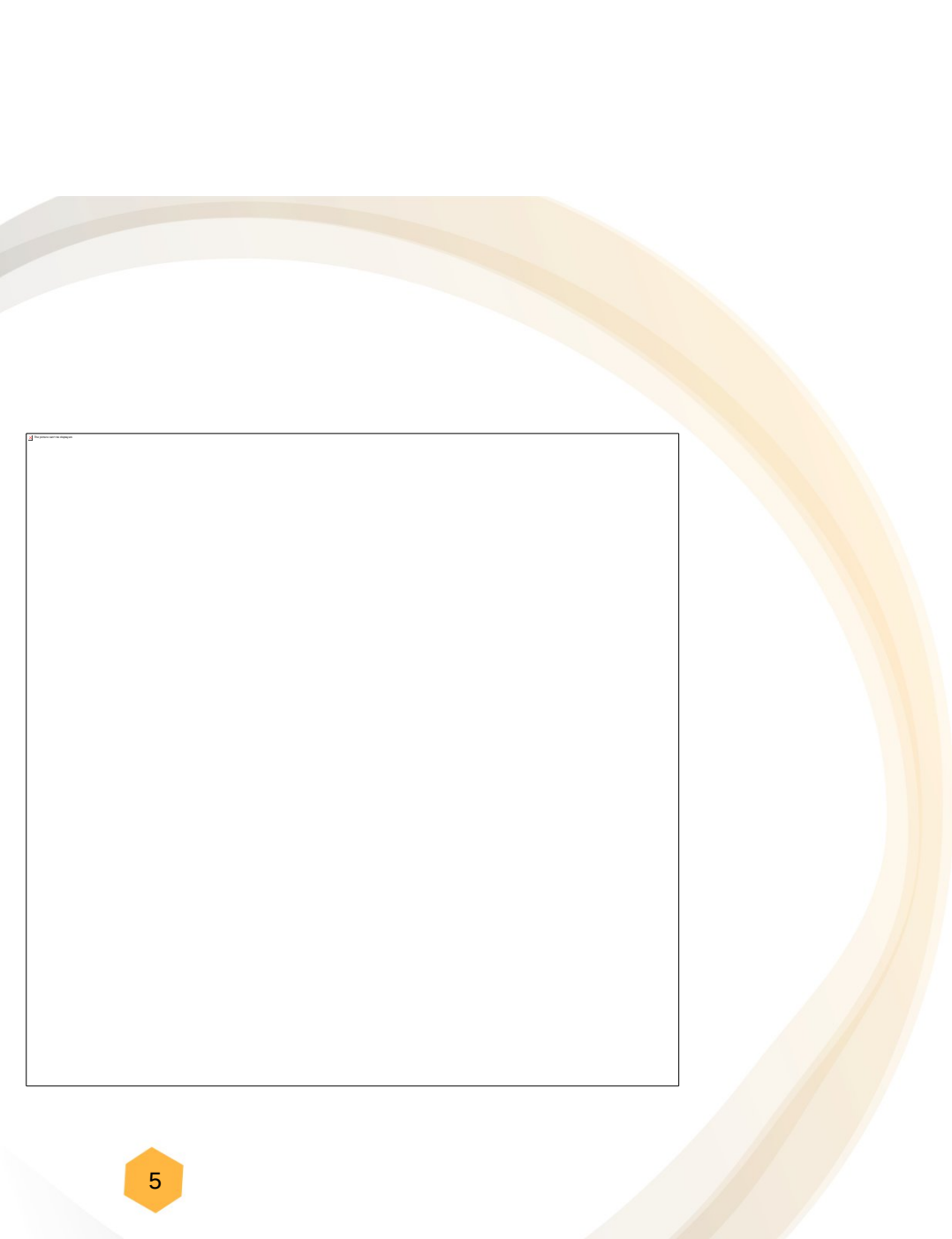
City and Society amended and extended the existing agreement

- **September 2025**

“Request to Expand the Zoo’s Operating Footprint in Land Park”

- **January 2026**

City proposed an MOU as the path forward to explore the potential for expansion



Recent Activity

- **April 2026**

City and Society entered into an MOU to establishing a framework to explore the potential expansion of the Zoo

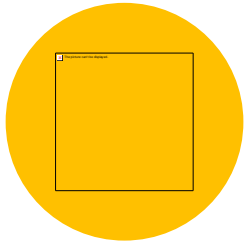
- **May – July 2026**

Performed activities within the scope of the MOU.

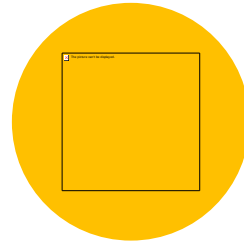
- **September 2026**

Anticipate bringing an amendment to the Operating Agreement to City Council.

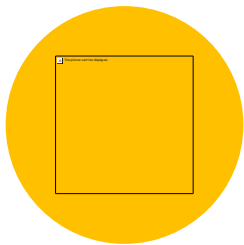
Memorandum of Understanding



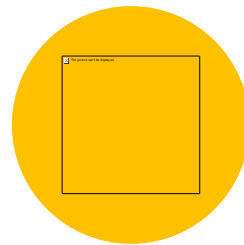
Non-binding
agreement



Memorializes terms
to explore potential
expansion of the
Zoo

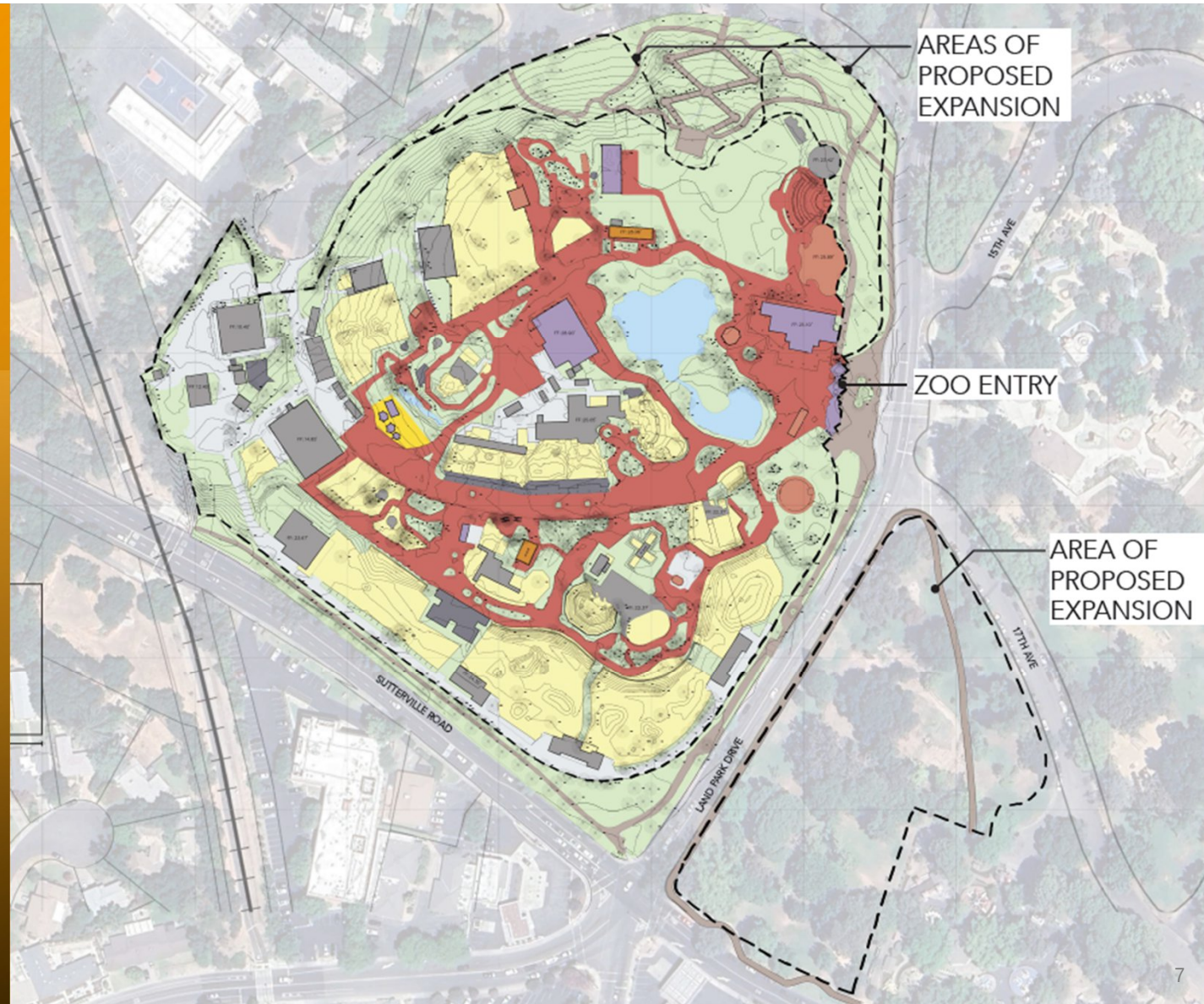


Future action will
require City Council
approval



Expires on
September 1st
(unless extended)

Proposed Expansion Concept



Proposed Expansion Concept



Proposed Expansion Concept



Community Feedback

- Zoo Remaining In Land Park
 - Historical Elements
 - Park Access
 - Tree Removal
 - Final Design
- Attendance Increases
 - Traffic
 - Parking
 - Pedestrian Flow
 - New Habitats & Species
 - Better Guest Amenities
- CEQA Requirements and Process
 - Timelines
 - Funding
 - Phasing
 - Conservation Initiatives

Next Steps

- August 19th Preservation Commission
- September 1st City Council – Staff anticipates bringing a proposed amendment to the operating agreement.

Thank You



City of Sacramento
Parks and Community Enrichment Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-01411

8/6/2026

Park Maintenance Annual Update

File ID: 2026-01411

Location: Citywide

Recommendation: Receive and discuss.

Contact: Shawn Aylesworth, Division Manager and Park Maintenance, (916) 808-4070, scaylesworth@cityofsacramento.org, Department of Youth, Parks, and Community Enrichment

Presenter: Shawn Aylesworth, Division Manager and Park Maintenance, (916) 808-4070, scaylesworth@cityofsacramento.org, Department of Youth, Parks, and Community Enrichment

Attachments:

1-Description/Analysis

2-Power Point Presentation

Description/Analysis

Issue Detail:

Park Maintenance Division annual report

A well-maintained park system is a vital component of our city's identity, recreational and social wellbeing, placemaking, and environmental health. The Park Maintenance Division provides maintenance and stewardship for 243 parkland facilities including: 8 Regional Parks; 82 Community Parks; 132 Neighborhood Parks; 10 Parkways; 10 Open Spaces; and 1 Historic City Cemetery.

The Division employs 115 full-time maintenance workers, 7 Park Supervisors, 3 Park Superintendents and 1 Park Maintenance Manager. The city also employs the use of third-party contractors to perform tree care, specialized maintenance tasks, and pesticide application.

In FY 2027 four new parkland facilities will be completed: Renfree Sports Field (District 2), Sunhaven Neighborhood Park (District 1), Lakeview Neighborhood Park (District 1), and Lakeshore Neighborhood Park (District 1)

Operations - Baseline Services

The Division has established baseline service levels for all City parklands. These baseline service levels provide an equitable level of service across all parklands.

Baseline Services	Tasks	Service Level
Mowing		
	Turf Mowing	Weekly
	Turf Edging (Mechanical)	Monthly
	Weed Trimming (Mechanical)	Every 4-5 weeks
	Noxious Weed Abatement	1- 2x year
Irrigation		
	Irrigation Programing	Seasonally
	Irrigation Maintenance	Reactive
Clean-up Inspection		
	Restrooms	1-2x daily
	Hazards and Vandalism	Daily
	Park Amenities	Daily
	Play Areas	Daily
	Picnic Areas	Daily
	Tennis/Basketball Courts	Daily
	Hardscape/Walkways	Daily
Waste Pick-up		
	Waste P/U and Removal	1-2x daily
Seasonal		
	Fertilization	0-1x yearly
	Shrub Bed Maint.	1x yearly
	Ground Cover Maint.	1x yearly
	Leaf Removal (seasonal)	Daily

Supplemental Landscape Services are maintenance services that the Division provides on a supplemental basis as additional funding is available. The delivery of these services is based on an individual park's need.

Supplemental Landscape Services		
	Baseball Infield Service	Special Project
	Turf Renovations	Special Project
	Replacement of Flowers/Shrubby	Special Project

Sports Field Maintenance, not otherwise provided within our Baseline or Supplemental Services, is limited to sports fields hosted for league play by the City's Community Enrichment Division. All other sports field maintenance including, but not limited to, adding field lines, setting baseball bases, installing temporary soccer goals or nets, rolling fields, infield dragging, etc., is the responsibility of the permitted user group.

The Parks City Arborist and the Park Maintenance Division are the custodians for the care and maintenance of all trees within the City's parkland facilities. The Parks City Arborist strives to keep up to date and detailed information for all 25,000+ trees within our parklands. The coordination of proactive tree pruning is coordinated by the Parks City Arborist which is performed on a 10-year rotational schedule, unless otherwise limited by available funding.

The Parks City Arborist is additionally tasked with responding to all citizen-initiated requests for tree pruning within the City's parkland facilities, risk assessments, and tree removals. Requests for tree pruning outside of the 10-year rotational cycle within City parklands are limited to threats to public safety, or as may be required by city ordinance to maintain prescribed clearance limits from other objects within city parks. Tree removals are determined on a case-by-case basis and are generally limited to trees with one of the following conditions: Uncorrectable structural defect, incurable disease, or confirmed mortality.

Volunteerism

Each year the Division's maintenance activities are welcomingly augmented through community volunteerism. In FY 2026 the community members contributed 39,663 hours of volunteer effort performing park beautification projects, cleanup efforts, and tree plantings. The Division is staffed with a full-time Volunteer Coordinator. The Volunteer Coordinator's responsibilities include assisting with project planning, scheduling, and the day-of support through the provision of all necessary supporting staff, tools, equipment, and supplies. In FY 2026 the City of Sacramento and its residents were the benefactors of 532 new tree plantings within City parks, all made possible with volunteer efforts.

Operations - Challenges and Opportunities

Because of the 2008 financial crisis the Park Maintenance Division experienced an almost 50% reduction in staff, creating major maintenance challenges across the City's parklands. Service levels were reduced to the levels necessary to keep the City's parks open and safe for public use, without any additional services.

In 2012 voters approved Measure U, a temporary ½ cent tax increase to help to restore essential City services that had been cut or scaled back in 2008, including those provided by Sacramento fire, police, parks and libraries. A second version of Measure U was passed by voters in 2018, adding an additional ½ cent tax increase. While simultaneously delivering on its promise to reinvigorate City provided services, Measure U has not fully restored pre-2008 staffing levels with the Division. Funding challenges combined with the new parkland development continues to be a challenge for the Division.

In response to the current and predicted structural deficits within the City's budget, the Division is continuing its comprehensive analysis of all major tasks performed within the Division with a focus on time requirements for task completion.

Investigatory process for continued operational efficiencies.

To increase efficiencies in FY 2027, we have convened several cross functional operational committees that blend park leadership with front line expertise. These groups are surfacing and prioritizing improvements grounded in on-the-ground realities. Active work streams include: tier ratings for parks to responsibly apply flexible staffing; a value check on the Sheriff's work crew focusing on supervision demands, quality, safety, and cost; a cost comparison of centralized container versus trailer tipping for waste handling; scoping services that may be brought back in-house; and faster responses to irrigation failures to minimize water loss. Opportunities captured by these initiatives include more balanced workloads and clearer prioritization, less disruption to visitors by aligning work with park usage, quicker turnaround on maintenance requests and targeted productivity gains without compromising safety or quality.

Conclusion

In conclusion, the Park Maintenance Division is committed to continuously improving our operations to better serve the City's park users. We believe that these initiatives will contribute to a more equitable distribution of workload, enhanced park user satisfaction, and improved operational efficiency. We appreciate the Commission's time in reading this staff report and look forward to your feedback and guidance as we strive to maintain and enrich our city's parklands.

Policy Considerations: Not applicable.

Economic Impacts: None.

Environmental Considerations: Not applicable.

Sustainability: Not applicable

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Youth, Parks, & Community Enrichment provides annual updates to commission on Community Centers and Community Recreation.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.

City of
SACRAMENTO

Youth, Parks, & Community Enrichment

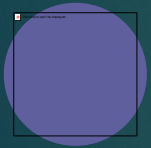
Park Maintenance Division
Operations Report FY 2026

Park Maintenance

Daily care and maintenance of 243 parks, parkways, Sacramento's historic cemetery, community gardens and open space areas spanning over 4,360 acres.



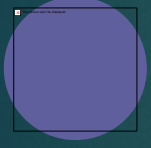
5,000+ Organized youth & adult sporting events



3411 Individual requests for service (via 311) in FY 2026



475+ Permitted park events



39,663 Volunteer hours in FY25 with a comparable wage value of \$1,592,073



Supported by 115 Full Time Employees



Park Maintenance Measure U Core Services

- ▶ Weekly Mowing (Every 7 days)
- ▶ Inspection, Cleaning, Waste Pick up (+Daily)
- ▶ Basic Sports Field Preparation & Maintenance (Seasonal)
- ▶ Irrigation Inspection & Repair (On Demand)
- ▶ Weed Abatement & Fire Fuel Modification (Seasonal)
- ▶ Playground Infill Safety Material (Rotational As Needed)
- ▶ Mulching of Perennial Shrub Beds (Rotational As Needed)
- ▶ Other Landscape Enhancements Dependent on available funding



Park Maintenance Fiscal Year 2026

- ▶ Impacts of the Fiscal Year 2027 Budget Process
- ▶ Cross Functional Operating Committees
 - ▶ Dynamic Staffing
 - ▶ Returning Contracted Services Back to City Staff



Kina'ole

Doing the right thing,
always.

*“Doing the right thing, in the right way,
at the right time, in the right place,
to the right person, for the right reason,
with the right feeling, the first time.”*

This value guides how we care for our parks,
support our community, and uplift one another—
with honesty, humility, and pride.



Care for
Our Parks



Support Our
Community



Uplift One
Another



Do It With
Integrity



Every Day.
Every Time.

Every park, every day.

City of
SACRAMENTO



YOUTH, PARKS &
COMMUNITY
ENRICHMENT

City of Sacramento
Parks and Community Enrichment Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-01433

8/6/2026

Community Recreation Annual Update

File ID: 2026-01433

Location: Citywide

Recommendation: Receive and file.

Contact: Katie Houser, Recreation Manager, (916) 808-6046, Khouser@cityofsacramento.org;
Heather Kopf, Recreation General Supervisor, (916) 808-3997, HKopf@cityofsacramento.org;
Department of Youth, Parks, & Community Enrichment

Attachments:

1-Description/Analysis

2-Presentation

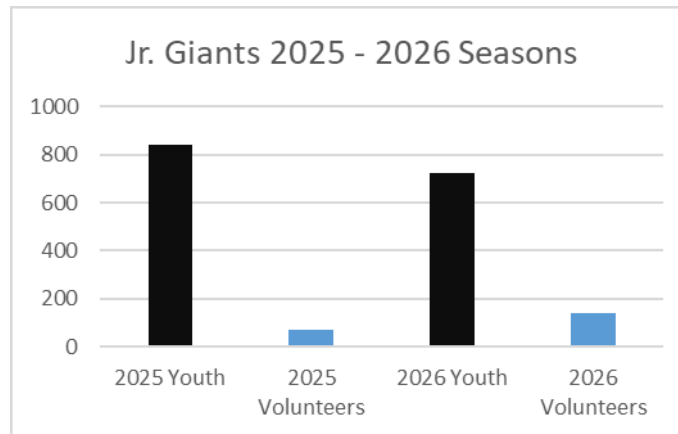
Description/Analysis

Issue Detail:

Community Recreation, which includes Youth and Adult Sports, is responsible for the operation and oversight of youth sports leagues throughout City facilities and parks, the Sacramento Softball Complex, and adult sport leagues and tournaments at the Sacramento Softball Complex and throughout City facilities and parks.

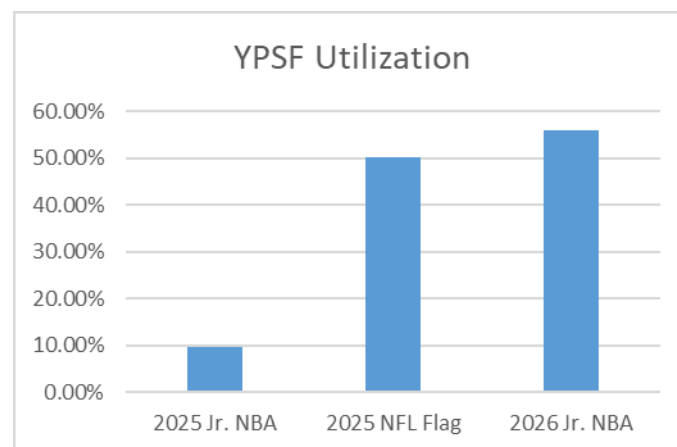
The Community Recreation team has completed the Request for Proposal (RFP) process to operate open skate hours at least four days a week at the 28th & B Skate Park. The selected organization will work with city staff to balance the schedule of open skate hours, special events, facility rentals, and leisure enrichment opportunities such as summer skate camps and after school programs to ensure a wide range of program offerings and public access to the park. Open skate hours are expected to begin this year. The park is currently open for facility rentals, seasonal skate events, and leisure enrichment opportunities including after school programs, skate lessons, and summer camps.

In summer 2025, Jr. Giants had 842 youth participants, ages 5-18 with the support of 68 volunteers. At the time of this staff report, Jr. Giants 2026 is underway with 725 youth participants and 140 volunteers. There was a 106% increase in volunteers between 2025 and 2026.



In 2025, the Jr. NBA program supported 197 youth ages 5-14 with the assistance of 11 volunteers. In 2026, the Jr. NBA program supported 250 youth ages 5-14 with the assistance of 12 volunteers. In 2025, the NFL Flag program supported 235 youth ages 5-14 with the assistance of 12 volunteers. Registration for NFL Flag 2026 opens on August 5th, 2026, at noon.

The Youth Program Scholarship Fund (YPSF) is available for Jr. NBA and NFL Flag. In 2025, 9.6% of the 197 youth enrolled in Jr. NBA utilized the scholarship (19/197). In 2026, 56% of the 250 youth enrolled in Jr. NBA utilized the scholarship (140/250). In 2025, 50.2% of the 235 youth enrolled in NFL Flag utilized the scholarship (118/235).



Current offerings in Adult Sports include softball leagues (men's, women's, and coed teams), Softball Complex tournament rentals, Softball Complex sand volleyball rentals, batting practice events, and special events for all ages at the Sacramento Softball Complex. Batting Practice field rentals at the Sacramento Softball Complex are available (pending reservation/ field availability), Monday through Friday from 8am to 12pm or 5pm to 9pm. Adult softball leagues run in the spring, summer, and fall

seasons at the Sacramento Softball Complex, Grant Park, and Tahoe Park. 5,820 adults participated in softball leagues in fiscal year 2025, and 6,360 adults participated in softball leagues in fiscal year 2026. Staff managed 40 softball tournament rentals at the Sacramento Softball Complex in the calendar year of 2025. Volleyball rentals are popular at the Sacramento Softball Complex with the use of the four lighted sand volleyball courts. 647 rentals occurred in fiscal year 2025, and 632 rentals occurred in fiscal year 2026. The weekend tournament calendar is fully booked annually (mid-February - mid-December, weather permitting).

Over the weekend of April 25th - April 26th, 2026, Community Recreation implemented the 19th Annual Sports for Life Soccer Tournament. The Sports for Life Soccer Tournament is a two-day event available for adults in the age groups of 50+, 55+, 60+, 65+, 70+, 75+. In 2026, 26 teams participated (442 adults total). The 2027 tournament is scheduled for April 24th-25th at Granite Regional Park.

Community Recreation also partnered with community-based organizations to provide special events and programming including:

- SkateMD
- YASKATE & Drum Lessons
- Rob Skate Academy
- Project Lifelong
- USA Softball
- Giants Foundation
- Los Rios Community Colleges District
- National Academy of Athletics
- RCX Sports
- CSUS

Policy Considerations: Not applicable.

Economic Impacts: None.

Environmental Considerations: Not applicable.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Youth, Parks, & Community Enrichment provides annual updates to commission on Community Centers and Community Recreation.

Financial Considerations: Not applicable.

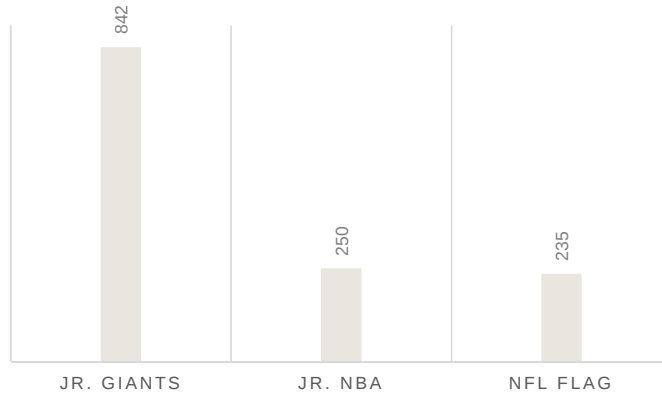
Local Business Enterprise (LBE): Not applicable.



COMMUNITY RECREATION UPDATE



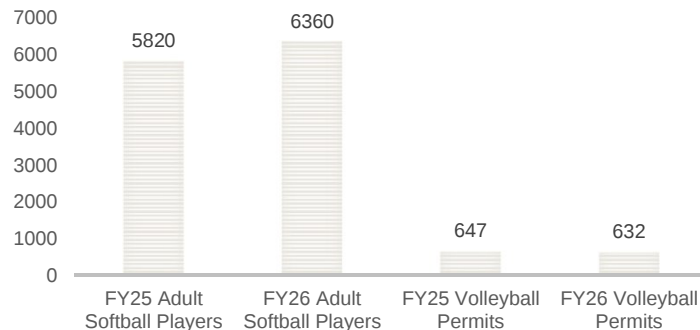
FISCAL YEAR 2025



Annual Youth Sports programs include Jr. Giants (softball/ baseball), NFL Flag (football), and Jr. NBA (basketball).

YPCE Youth Sport programs depend on volunteer support. For More Information about our programs and volunteer opportunities, please visit:
YPCE Recreation: [Recreation | City of Sacramento](#)

OF SOFTBALL PLAYERS & VOLLEYBALL PERMITS



Annual Adult Sports programs include coed, women's, and men's softball leagues at the Sacramento Softball Complex, Grant Park, and Tahoe Park, as well as tournament rentals, volleyball rentals, batting practice, and field rentals. The Café at the Sacramento Softball Complex is operated by a Concessionaire and is open during most programs.

Sports for Life Soccer Tournament 2026 at Granite Regional Park:

- Age groups: 50+, 55+, 60+, 65+, 70+, and 75+
- Number of teams: 26
- Total number of players: 442
- 2027 dates: April 24th-25th

28th & B Skate Park Programs Highlights:

- Summer day camps: June - August annually (ages 6-14)
- After-school programs, skateboarding lessons, adaptive skating, and roller-skating lessons: Fall/ Spring (ages 6+)
- Facility Rentals: Year-round (schedule permitting)
- Open Skate Hours expected to begin soon

City of Sacramento
Parks and Community Enrichment Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-01417

8/6/2026

916 Day Updates

File ID: 2026-01417

Location: Citywide

Recommendation: Receive and discuss.

Contact: Shannon Brown, Assistant Director, (916) 808-6076, sdbrown@cityofsacramento.org,
Department of Youth, Parks, and Community Enrichment

Attachments:

1-Description/Analysis

Description/Analysis

Issue Detail:

Commissioners should be prepared to discuss any 916 volunteer projects they want to pursue, available dates and times for these events, community partners they have, and sponsorships for these events.

Policy Considerations: Not applicable.

Economic Impacts: Not applicable.

Environmental Considerations: Not applicable.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Commission discussion to plan 916 Day events.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.