

File ID: 2026-01056

6/16/2026

2027 Sacramento Housing and Redevelopment Agency (SHRA) One-Year Action Plan Federal Programs Allocation Process Workshop Number Two

File ID: 2026-01056

Location: Citywide

Recommendation: Review, comment, and provide direction.

Contact: Christine Weichert, Director of Development, (916) 440-1353, Sacramento Housing and Redevelopment Agency

Presenter: Stephanie Green, Program Manager, (916) 440-1302, sgreen@shra.org, Sacramento Housing and Redevelopment Agency

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Preliminary Recommended Infrastructure and Public Facility Projects
- 4-Map: CDBG Low/Moderate Income Areas
- 5-Presentation

Description/Analysis

Issue Detail: Since 1982, the Sacramento Housing and Redevelopment Agency (SHRA) has managed and administered federal housing, public service, and community development funds on behalf of the City and County of Sacramento (City and County) and has served as the federal housing and community development staffing entity pursuant to a joint power's agreement between the City and County and its housing authorities. The Department of Housing and Urban Development (HUD) requires the submission of a Consolidated Plan every five years and a One-Year Action Plan annually.

The One-Year Action Plan outlines programs, projects, and other actions for multiple federally funded programs, including Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA), and is approved by City Council each year.

The One-Year Action Plan Allocation Process provides specific opportunities for input from the Mayor, City Council, the City Manager, the community, and City Departments. Additionally, the process aligns with the development of the City's Capital Improvement Program (CIP), resulting in improved alignment of funding resources to improve housing, economic, and community development opportunities for low and moderate-income residents of Sacramento.

The process begins early each year and includes workshops with City Council and the Sacramento Housing and Redevelopment Commission, and multiple coordination activities with the City departments to determine projects.

SHRA held the first workshop with City Council on March 3, 2026. This presentation is the second workshop, which will outline the project ideas received through April 2026, and requests input from City Council related to potential projects. Project ideas are solicited from City staff and Councilmembers and may be received from non-profits.

A preliminary list of recommended projects is developed by reviewing the projects submitted for consideration based on eligibility, alignment with Consolidated Plan goals, community need, City staff and Councilmember priorities, ability to spend funds within 12-18 months, and funding availability. This preliminary list of recommended projects is provided as Attachment 2. See attachment 3 for a map of CDBG Low- and Moderate-income areas within the City.

The recommended list of projects could change in the event Federal Programs funding is less than estimated or based on further analysis and input. Newly funded capital improvement projects are scheduled to be implemented and completed within 18 months to comply with federal regulations governing the timely expenditure of funds in the current year.

Policy Considerations: The One-Year Action Plan Allocation Workshop is consistent with the adopted Consolidated Plan, including the Citizen Participation Plan. This Workshop provides transparency to the allocation process.

Economic Impacts: None.

Environmental Considerations: Not applicable. Environmental review pursuant to CEQA and NEPA will be completed prior to any project commitment.

Sustainability: Not applicable.

Commission/Committee Action: A workshop was held at the Sacramento Housing and Redevelopment Commission (SHRC) meeting of June 3, 2026.

Rationale for Recommendation: Not applicable.

Financial Considerations: Below are the estimated allocations by category for the 2027 Federal Programs, including the 2027 entitlement, reprogrammed funds, and program income.

Reprogrammed funds are made available from past years' unused Capital Reserve, when an activity has been canceled, completed with cost-saving, or when funds are being moved to ensure timely expenditure. Program income is funding generated by a grant-supported activity (e.g., loan repayment, etc.).

All proposed allocations, including program income and reprogrammed funds, are estimates and may change prior to the final Action Plan adoption, which is estimated to come before the Board in October 2027.

The amount of funding required for the HUD Loan Repayment for Mirasol Village has increased from previous years due to a rising variable interest rate.

CDBG	2027 Estimated Allocation
Estimated Allocation	\$4,550,000
Estimated Reprogrammed Funds and Program Income	\$350,000
Total Estimated Allocation	\$4,900,000
Funding Categories	
Infrastructure and Public Facility Improvements - \$1,450,000 Projects - \$100,000 CIP scoping	\$1,550,000
Housing Development, Preservation, and Homeownership - \$55,000 Minor Repair Program (Rebuilding Together) - \$350,000 Home Repair Program & Delivery (SHRA)	\$405,000
Public Services (15% maximum = \$682,500) - \$50,000 Homeless Programs (Animal Care Services' Homeless Outreach and Assistance Program) - \$540,000 Meals on Wheels - \$80,000 Capitol Park Hotel Public Services	\$670,000
Grant Administration (20% maximum = \$910,000) - \$75,000 Fair Housing Activities (Project Sentinel) - \$125,000 Fair Housing Activities (Renter's Helpline) - \$590,000 CDBG Administration (13% Entitlement)	\$790,000
HUD Loan Repayment	\$1,290,000
Capital Reserve	\$195,000
Total	\$4,900,000

HOME	2027 Estimated Allocation
Total Estimated Allocation	\$2,100,000
Funding Categories	
Multifamily Construction and Rehabilitation	\$1,890,000
Administration (10% maximum)	\$210,000
Total	\$2,100,000

ESG	2027 Estimated Allocation
Total Estimated Allocation	\$400,000
Funding Categories	
Rapid Rehousing & Prevention	\$370,000
Administration (7.5% maximum)	\$30,000
Total	\$400,000

HOPWA	2027 Estimated Allocation
Total Estimated Allocation	\$2,200,000
Funding Categories	
Public Services	\$2,134,000
Administration (3% maximum)	\$66,000
Total	\$2,200,000

LBE - M/WBE and Section 3 Requirements: The items discussed in this report have no M/WBE or Section 3 impact; therefore, M/WBE and Section 3 considerations do not apply.

Background

Since 1982, the Sacramento Housing and Redevelopment Agency (SHRA) has managed and administered federal housing, public service, and community development funds on behalf of the City and County of Sacramento (City and County) and has served as the federal housing and community development staffing entity pursuant to an agreement between the City and County and its housing authorities. SHRA administers four formula grants on behalf of the City: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grant (ESG). The United States Department of Housing and Urban Development (HUD) requires the submission of two documents as part of the formula grant programs. These documents include the Five-Year Consolidated Plan and the annual One-Year Action Plan, which are described below.

Consolidated Plan

A Consolidated Plan is required of any city, county, or state that receives federal block grant dollars for housing and community development funding from HUD. HUD consolidated the planning and application process of formula grant programs in 1995, with the purpose of coordinating program requirements and simplifying the process of requesting and obtaining federal funds. The consolidated planning process is intended to achieve the following:

- Promote citizen participation in the development of local priority needs benefiting low- and moderate-income persons.
- Develop a series of One-Year Action Plans that will be the basis for the assessment of performance.
- Consult with public and private agencies to identify needs and appropriate actions required to address their needs.

The Consolidated Plan identifies the City's housing, public service, and community development needs and describes a long-term strategy to meet those needs. The Consolidated Plan provides the vision, goals, and strategies for the allocation of these federal formula grant funds.

The Consolidated Plan's goals and priorities for the City are developed through an extensive community engagement process and consultation with public agencies in the City. To meet its community's needs, the Consolidated Plan is guided by three overarching goals that are applied according to these needs. The three overarching goals are:

- 1) To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing.
- 2) To provide a suitable living environment through safer, more livable neighborhoods, greater integration of low- and moderate-income residents throughout Sacramento, increased housing opportunities, and reinvestment in deteriorating neighborhoods.

- 3) To expand economic opportunities through more jobs paying self-sufficient wages, greater homeownership opportunities, development activities that promote long-term community viability, and the empowerment of low- and moderate-income persons to achieve self-sufficiency.

The City Council adopted the 2025-2029 Consolidated Plan on October 8, 2024.

The One-Year Action Plan, described below, details the specific activities the City of Sacramento and SHRA will undertake to achieve the objectives.

Action Plan

The One-Year Action Plan details the programs, activities, and budgets for the year beginning January 1 through December 31. The Plan describes the resources expected to be available in the coming program year from federal, nonfederal, and private sources. It includes a description of the activities that will be undertaken to meet the specific objectives in the Consolidated Plan. These activities are designed to serve extremely low, low-, and moderate-income residents by funding programs and projects in the following categories: 1) Infrastructure and Public Improvements, 2) Affordable Housing Development, and 3) Public Services. The Action Plan also provides the City with a basis for assessing its progress in meeting the goals of the Consolidated Plan through the Consolidated Annual Performance and Evaluation Reports (CAPER).

The HUD Entitlement Grants covered by the Action Plan (CDBG, HOME, HOPWA, ESG) are described below:

CDBG Program

The CDBG program requires that each activity must meet one of three national objectives: 1) Benefit low and moderate-income persons using one of four subcategories: a) Low and Moderate Income (LMI), Area Benefit in a primarily residential census tract; b) LMI Clientele (homeless, seniors, etc.); c) Housing for LMI residents; d) Jobs for LMI residents; 2) Prevention or elimination of slums or blighted areas; and 3) Urgent Need. Additionally, the activity must also be eligible and generally include the following: public facility/infrastructure improvements; public services; housing development, preservation and homeownership; and planning and environmental studies.

HOME Program

The HOME Program empowers grantees to design and implement affordable housing strategies to respond to locally determined needs. Unlike CDBG, HOME funds can be used for construction of new housing. Additionally, HOME funds are also used for the rehabilitation of existing housing.

ESG program

ESG provides funds for various activities to address homelessness as authorized under the federal Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and administrative activities. Rapid re-housing services include housing search and placement, housing stability case management, direct short-term rental assistance, rental application fees, security/utility deposits, and first/last months' rent.

HOPWA

HOPWA provides housing assistance and related supportive services to low-income persons living with HIV/AIDS and their families. These include, but are not limited to, the acquisition, rehabilitation, or new construction of housing units, costs for facility operations, rental assistance, and short-term payments to prevent homelessness. Supportive services can include case management, substance abuse treatment, mental health treatment, nutritional services, job training and placement assistance, and assistance with daily living.

As a HOPWA recipient, SHRA is responsible for serving eligible individuals within the Eligible Metropolitan Statistical Area (EMSA), a metropolitan area with more than 500,000 people and more than 2,000 persons living with HIV or AIDS. The eligible area for HOPWA funds allocated to the City includes Sacramento, Yolo, Placer, and El Dorado counties.

SHRA works with sub-recipients to provide services to HOPWA-eligible clients. In 2026, the service providers included: 1) CARES Community Health (Sacramento), 2) Sunburst (Sacramento), 3) Volunteers of America (Sacramento), 4) Colonia San Martin (Sacramento), 5) Communicare (Yolo County), and 6) Sierra Foothills AIDS Foundation (El Dorado and Placer Counties). These organizations provide services, case management, and emergency shelter to individuals and families.

The Action Plan's key components are outlined below:

Infrastructure and Public Facility Improvements

There is a continuing need in the City for infrastructure and public facility improvements to serve low- and moderate-income residents who reside within older neighborhoods that either have inadequate facilities or where existing facilities are suffering from heavy use or deferred maintenance, leading to disrepair. Capital improvement funding identified in the Action Plan strives for maximum leveraging opportunities in order to provide the greatest impact to residents. Supporting large infrastructure and public facility improvement projects benefiting low- and moderate-income areas is a key objective of the City's CDBG Program. The Action Plan recognizes the limited federal, state, and local funding available for Projects, and strategically focuses funding on fewer, but larger projects in low- and moderate-income neighborhoods. The goal is to create a concentration of activity that generates strategic and visible impacts promoting positive community changes.

The infrastructure and public facility improvement project recommendations are selected through consultation with City staff and are based on the following criteria:

- **Benefits to Low-Income Residents and Neighborhoods** – Eligible projects must be located in or directly benefit Sacramento's low-and moderate-income residents. At least 51 percent of those residents in the project service area need to be at low-and moderate-income.
- **Project Readiness** – Projects must be able to expend the CDBG funds within twelve to eighteen months, or shortly thereafter. Project readiness is a consideration tracked by the federal government.

- **Priority** – To rate highly in this category, the project must meet a City priority category, such as being listed in an approved project planning guide or meeting a Council or City Manager priority.
- **Leverage/Match for Grant Applications** – Using CDBG as a match for grants increases the impact of these scarce funds. The federal government monitors this consideration.
- **Availability of Other Funding Sources** – While leverage is an important criterion, other City funds may not be available to pay for needed community priorities. CDBG can provide a valuable resource when no other funds are available in low-income communities.
- **Geographic Distribution** – This criterion weighs how well eligible areas of the City are being served by CDBG. Examining the distribution by districts ensures funds are disbursed throughout eligible areas of the City.

Housing

The housing activities outlined in the Action Plan seek to support, increase, and improve the multi-family housing stock, fund minor and emergency repairs to existing single-family homes, and provide decent and affordable housing to low- and moderate-income individuals.

To maximize fair housing choice, affordable housing rehabilitation and new construction are not limited to low- and moderate-income areas and can be developed where it is most appropriate. Guidelines for investing in affordable housing rehabilitation and new construction activities were approved by the City Council separately as part of SHRA's Multi-family Lending and Mortgage Revenue Bond Policies.

Public Services

An overall priority for CDBG is to increase self-sufficiency and economic opportunity for low- and moderate-income residents and individuals with special needs so that they can achieve a reasonable standard of living. The priority in the Consolidated Plan for the utilization of public service funding is to support the provision of vital services to the City's most vulnerable populations, such as providing meals to seniors.

SHRA is part of the Continuum of Care Advisory board and is committed to partnering with Sacramento Steps Forward (SSF), the lead agency for the Continuum of Care (CoC). As such, SHRA continues to participate in discussions about the most effective ways to reach out to homeless individuals and assess their individual needs as part of ongoing coordination efforts. SHRA continues to work with City staff on the most strategic use of federal funding for homeless services, including CDBG and ESG to reflect and complement the broader commitments of the City to prevent and end homelessness.

Objectives to address homelessness include supporting the continuation of the CoC homeless assistance system for individuals and families through the provision of emergency shelters, rapid re-housing/prevention services, permanent supportive housing services, and supportive services for low- and moderate-income individuals and those with special needs, including the homeless and persons living with HIV/AIDS.

As part of the Action Plan, CDBG and ESG funding is expected to continue for established programs, which include emergency shelters, rapid re-housing, and other actions related to homelessness prevention.

Fair Housing

SHRA, the City and County of Sacramento, and the Cities of Citrus Heights, Elk Grove, Rancho Cordova, and Folsom implement fair housing services through local partnerships. The result is the Renter's Helpline, which serves as a central intake point to provide counseling, dispute resolution, and fair housing services for Sacramento residents in a housing crisis or dispute. Access is through the telephone and the internet. Other components include fair housing education and training for landlords, implicit bias training, and Investigation/Testing/Litigation.

HUD Loan Repayments

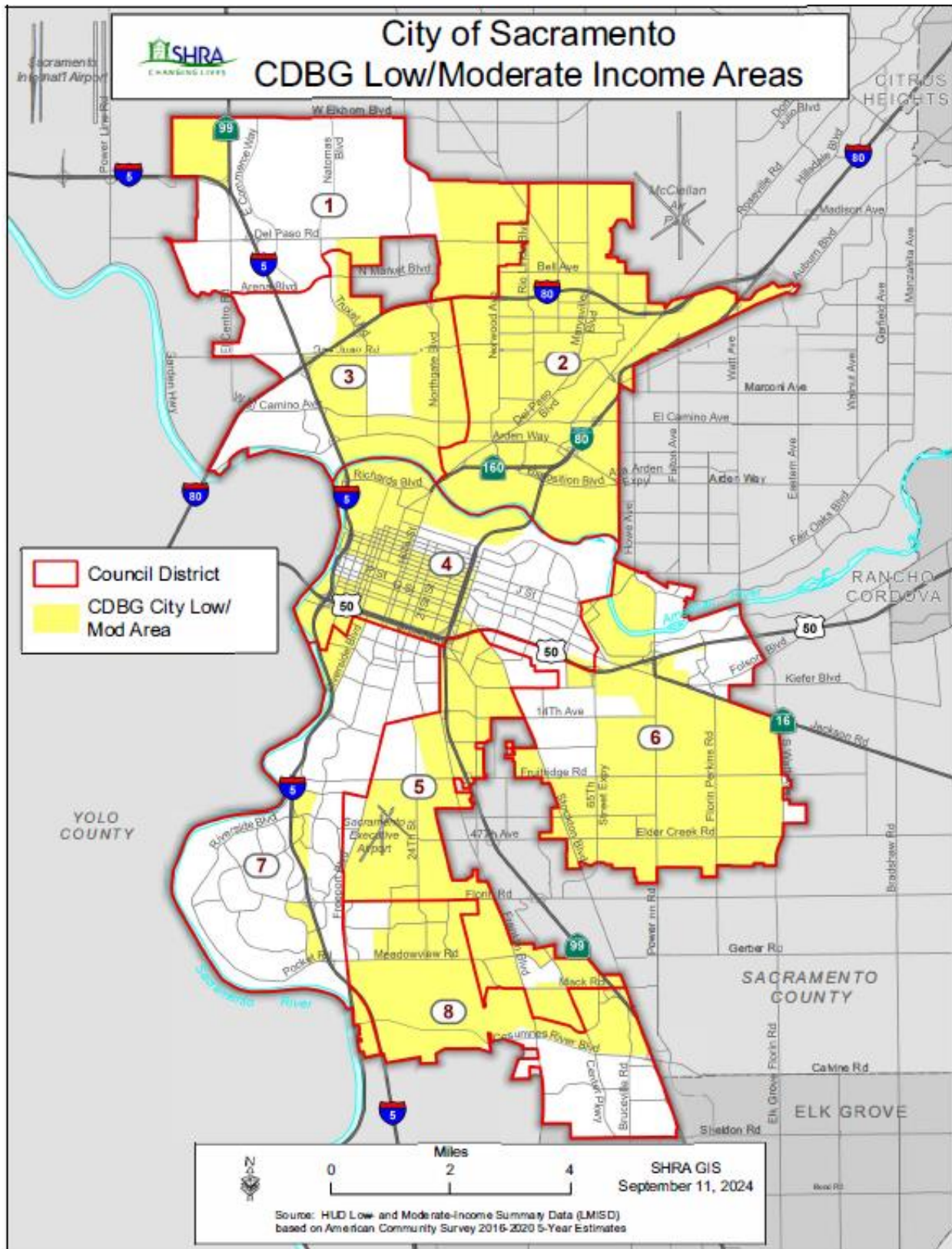
A portion of annual CDBG funds is committed to repay HUD Section 108 loan obligations which were originally issued to support past CDBG-eligible development activities and are repaid over time in accordance with HUD-approved commitment schedules. The loans include increasing annual principal payments and a variable interest rate. The current repayment activities are for the Mirasol Village Project. The Mirasol Village loan will be repaid through 2039.

Preliminary Infrastructure and Public Facility Project List
Available Budget: \$1,450,000

District	Project Name	Funding Request	Recommended Funding	Description/Discussion
ELIGIBLE INFRASTRUCTURE REQUESTS				
1	Norwood complete streets	N/A		Address safety concerns by reducing high-speed vehicle traffic and filling in gaps for walking and biking. <i>No funding to advance the project, and CDBG would not cover the cost of preliminary engineering</i>
1	Robla bathroom	N/A		<i>No further funding required.</i>
1	Norwood Playground	N/A		Undeveloped plot of land adjacent to the school site that is owned by Twin Rivers School District. This area is park deficient and there have been discussions about park development. <i>No discussions have taken place with the school district to know if they would be interested in selling a portion or granting a possible recreation easement to allow park development.</i>
2	Dixieanne Alleyways - Design	\$300,000	\$300,000	Rehabilitate existing alleys in the Dixieanne Neighborhood to create low stress pedestrian and bicycle routes, connecting residents to local transit stops and businesses and providing connections from Arden Way to Del Paso Blvd where possible. Del Paso Blvd, Arden Way, Oxford St, Boxwood St.
2	Del Paso Park Project - Planning	N/A		New park construction/planning on a parcel currently owned by PG&E on Natoma Way (between Harris Ave and Roanoke Ave). <i>Need to address ownership issue. Recommended for a future Action Plan year when project is ready to move forward.</i>
2	Babcock Park Improvements	\$350,000		Fencing installation, walkway improvement, and baseball field improvements. Owned by the school district, use agreement in place.
4	Marina Vista Baseball Field Improvements	\$200,000	\$200,000	Baseball field improvements to include replacement of bleachers, sidewalk, and other field improvements.
6	Fruitridge Road Complete Streets	\$300,000	\$300,000	Construction of safe bike infrastructure to support access to the neighborhoods, schools, and businesses along Fruitridge Road. The project will rehabilitate pavement, upgrade signals, modernize railroad crossing, and improve pedestrian crossings at intersections, as well as a lane reduction for complete street improvements.
7	Reichmuth Park Basketball Lighting	\$300,000	\$300,000	Basketball field lights need to be replaced.
7	Reichmuth Park Accessibility Path	\$150,000		Accessible path to baseball field.
7	Reichmuth Park Basketball Court	\$200,000		Basketball court improvements.
7	Reichmuth Park Picnic Area	\$300,000		Install new covered picnic area.
7	Reichmuth Park Restroom Replacement	\$600,000		Replace Restroom with prefabricated restroom
8	24th St Bypass Park	\$350,000	\$350,000	New playground installation park revitalization including replacing equipment and walkways, adding playground.
TOTAL:		\$3,050,000	\$1,450,000	

INELIGIBLE INFRASTRUCTURE REQUESTS				
District	Project Name	Funding Request	Recommended Funding	Description/Discussion
3	South Natomas Park Project	N/A		New park installation at Ray and Judy Tretheway Park (2230 River Plaza Dr). <i>Not in a low/mod area.</i>
N/A	Front Street Animal Shelter Improvements	N/A		Shelter Improvements. <i>Service area is whole City (not low/mod); Does not provide a direct/exclusive benefit to LMI residents.</i>

PUBLIC SERVICES REQUESTS				
District	Project Name	Funding Request	Recommended Funding	Description/Discussion
N/A	Animal Care Services' Homeless Outreach & Assistance Program	\$50,000	\$50,000	Spay & neuter services to pets owned by unhoused residents
N/A	Spay & Neuter Clinics for Low-Income Pet Owners	N/A		Spay & Neuter Clinics for Low-Income Pet Owners. <i>Would need to document the income qualification of all individuals receiving the service.</i>





CHANGING LIVES.

2027 One-Year Action Plan Allocation Workshop #2 – City Council

June 9, 2026

2027 Estimated CDBG Allocations

CDBG Activity	
Infrastructure and Public Facility Improvements	\$1,550,000
Housing Development, Preservation & Homeownership	\$405,000
Public Services (max 15% of entitlement = \$682,500)	\$670,000
Grant Administration (max 20% of entitlement = 910,000)	\$790,000
HUD Loan Repayments	\$1,290,000
Capital Reserve	\$195,000
Total	\$4,900,000

2027 CDBG Project Requests

Dist.	Party Consulted	Project Name	Amount Requested	Description
1	Public Works	Norwood Complete Streets	N/A	Address safety concerns by reducing high-speed vehicle traffic and filling in gaps for walking and biking.
1	YPCE	Robla Bathroom	N/A	Bathroom at Robla Park
1	YPCE	Norwood Playground	N/A	New park on undeveloped land owned by Twin Rivers School District.
2	Public Works	Dixieanne Alleyways - Design	\$300,000	Rehabilitate existing alleys in the Dixieanne Neighborhood to create pedestrian and bicycle routes, connecting residents to local transit stops and businesses and providing connections from Arden Way to Del Paso Blvd where possible.
2	YPCE	Del Paso Park Project - Planning	N/A	New park construction/planning on a parcel currently owned by PG&E on Natoma Way (between Harris Ave and Roanoke Ave).
2	YPCE	Babcock Park Improvements	\$350,000	Fencing installation, walkway improvement, and baseball field improvements. Owned by the school district, use agreement in place.
3	YPCE	South Natomas Park Project	N/A	New park installation at Ray and Judy Tretheway Park.
4	SHRA	Marina Vista Baseball Field Improvements	\$200,000	Baseball field improvements to include replacement of bleachers, sidewalk, and other field improvements.

2027 CDBG Project Requests

Dist.	Party Consulted	Project Name	Amount Requested	Description
6	Public Works	Fruitridge Road Complete Streets	\$300,000	Construction of safe bike infrastructure to support access to the neighborhoods, schools, and businesses along Fruitridge Road. The project will rehabilitate pavement, upgrade signals, modernize railroad crossing, improve pedestrian crossings at intersections, as well as a lane reduction for complete street improvements.
7	YPCE	Reichmuth Park Basketball Lighting	\$300,000	Basketball field lights need to be replaced.
7	YPCE	Reichmuth Park accessibility path	\$150,000	Accessible path to baseball field.
7	YPCE	Reichmuth Park basketball court	\$200,000	Basketball court improvements.
7	YPCE	Reichmuth Park picnic area	\$300,000	Install new covered picnic area.
7	YPCE	Reichmuth Park Restroom	\$600,000	Replace Restroom with prefabricated restroom
8	YPCE	24th St Bypass Park	\$350,000	New playground installation park revitalization including replacing equipment and walkways, adding playground.
NA	CDD	Animal Shelter Improvements	N/A	Shelter Improvements at Front Street Animal Shelter.
TOTAL			\$3,050,000	

Ineligible or Untimely Projects

Dist.	Party Consulted	Project Name	Reasoning
1	YPCE	Norwood Playground	No discussions have taken place with the school district to know if they would be interested in selling a portion or granting a possible recreation easement to allow park development. Move forward in future AP year when ready.
1	YPCE	Robla Bathroom	No further funding needed.
1	Public Works	Norwood Complete Streets	No funding to advance the project, and CDBG would not cover the cost of preliminary engineering
2	YPCE	Del Paso Park Project - Planning	Need to address ownership issue. Recommended for a future Action Plan year when project is ready to move forward.
3	YPCE	South Natomas Park Project	Not in a low/mod area.
NA	CDD	Animal Shelter Improvements	Service area is whole City (not low/mod); Does not provide a direct/exclusive benefit to LMI residents.

Project Recommendations

Dist.	Party Consulted	Project Name	Amount Requested	Recommended Funding
2	Public Works	Dixieanne Alleyways - Design	\$300,000	\$300,000
2	YPCE	Babcock Park Improvements	\$350,000	
4	SHRA	Marina Vista Baseball Field Improvements	\$200,000	\$200,000
6	Public Works	Fruitridge Road Complete Streets	\$300,000	\$300,000
7	YPCE	Reichmuth Park Basketball Lighting	\$300,000	\$300,000
7	YPCE	Reichmuth Park Accessibility Path	\$150,000	
7	YPCE	Reichmuth Park Basketball Court	\$200,000	
7	YPCE	Reichmuth Park Picnic Area	\$300,000	
7	YPCE	Reichmuth Park Restroom	\$600,000	
8	YPCE	24th St Bypass Park	\$350,000	\$350,000
TOTAL			\$1,450,000	

CDBG Housing, Public Services and Admin

Housing Development, Preservation, and Homeownership	
Minor Repair Program (Rebuilding Together)	\$55,000
Home Repair Program (SHRA)	\$350,000
TOTAL	\$405,000
Public Services (15% maximum = \$682,500)	
Animal Care Services' Homeless Outreach and Assistance Program	\$50,000
Meals on Wheels	\$540,000
Capitol Park Hotel Public Services	\$80,000
TOTAL	\$670,000
Grant Administration (20% maximum = \$910,000)	
Fair Housing (Project Sentinel and Renter's Helpline)	\$200,000
CDBG Admin (15% entitlement)	\$590,000
TOTAL	\$790,000

HOME, ESG and HOPWA

HOME	
Multifamily Construction and Rehabilitation	\$1,890,000
Administration (10% maximum)	\$210,000
TOTAL	\$2,100,000
ESG	
Rapid Rehousing & Prevention	\$370,000
Administration (7.5% maximum)	\$30,000
TOTAL	\$400,000
HOPWA	
Public Services	\$2,134,000
Administration (3% maximum)	\$66,000
TOTAL	\$2,200,000

Action Plan Schedule

Month	Action	Departments
January	SHRA request convening with City	City/SHRA
March	Action Plan Workshop #1	City/SHRA
Mar.-May	Action Plan Meetings	City/SHRA
June	AP Workshop #2	City/SHRA
June-Aug.	Action Plan Meetings	City/SHRA
August	Action Plan Budget Complete	SHRA
August-Oct.	Action Plan finalization	SHRA
October	Action Plan at SHRC/CC	SHRA
November	Submit Action Plan to HUD	SHRA