

City of Sacramento  
**Sacramento Children’s Fund Planning and Oversight  
Commission Report**  
915 I Street Sacramento, CA 95814  
www.cityofsacramento.org

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**File ID:** 2026-00895

5/7/2026

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**Sacramento Children’s Fund Planning and Oversight Commission Implementation Update**

File ID: 2026-00895

**Location:** Citywide

**Recommendation:** 1) Review Strategic Investment Plan and discuss outcomes and potential recommendations to align outcomes with the five fund goals; and 2) Pass a **Motion** on whether to make recommendations on changes to the competitive selection process for funding recipients or recommendations on changes to the Strategic Investment Plan.

**Contact:** Julie Garen, Program Specialist, (916) 808-1531, [jgaren@cityofsacramento.org](mailto:jgaren@cityofsacramento.org), Department of Youth, Parks, & Community Enrichment

**Presenter:** Julie Garen, Program Specialist, (916) 808-1531, [jgaren@cityofsacramento.org](mailto:jgaren@cityofsacramento.org), Department of Youth, Parks, & Community Enrichment

**Attachments:**

1-Description/Analysis

2-Sacramento Children’s Fund Presentation

**Issue Detail:** As part of the third year review, city staff will present updates on the implementation of the Sacramento Children’s Fund Planning and Oversight Commission including a progress report on grantee performance to date, a financial breakdown of where funding landed in the first round of open grant awards, and updates on the Guaranteed Basic Income award.

The Sacramento Children’s Fund Planning and Oversight Commission will discuss the implementation updates and potential recommendations it may wish to make to better align outcomes with the five fund goals, which include: (1) supporting the mental health and emotional wellness of youth; (2) preventing and reducing homelessness among youth, including youth transitioning out of foster care; (3) preventing and reducing youth substance abuse; (4) preventing and reducing youth violence; and (5) supporting the healthy development of children ages 0 to 5 years old.

and the Commission may also consider its approach to potential changes in funding for the second round of open grants. The commission may vote on whether they would like to make

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recommendations to on revisions to the competitive selection process for awarding funding and/or the Strategic Investment Plan (SIP).

Any recommendations to revise the competitive selection process must be consistent with the Commission's powers and duties, as established in Section 120 of the City Charter, as well as the SIP approved by Council. Certain recommended revisions to the competitive selection process, and any revisions to the SIP, would require City Council approval.

**Policy Considerations:** Sacramento City Charter § 120 Sacramento Children's Fund.

**Economic Impacts:** Not applicable.

**Environmental Considerations:** Not applicable.

**Sustainability:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** As outlined in Measure L, Sacramento City Charter § 120 Sacramento Children's Fund, the Sacramento Children's Fund Planning and Oversight Commission is charged with the power and duty to complete a third year review of the Strategic Investment Plan. The Commission may make recommendations on how to implement changes to the next round of open grant funding and/or the SiP after review and discussion of the implementation updates.

**Financial Considerations:** Not applicable.

**Local Business Enterprise (LBE):** Not applicable.



Julie Garen – Sacramento Children’s Fund

Thursday, May 7, 2026 @ 10:00 AM

A dark blue silhouette of a city skyline, including various buildings and the two towers of the Golden Gate Bridge, is positioned in the background behind the main title.

# Sacramento Children’s Fund

Planning and Oversight Commission Meeting

# Implementation Update

- SCF grantees have submitted Quarter 3 Programmatic and Financial Reports- See Draft Progress Report
- Harder & Company has launched Evaluation- Monitoring, Evaluation and Learning framework planning phase. Site visits and community of practice to launch in Summer 2026.
- United Way California Capitol Region awarded up to \$8 million dollars for Guaranteed Basic Income for transitional age foster youth. Approved by City Council 5/5/26.

# Key dates for Sacramento Children's Fund

ACTION ITEM	DATE
SIP Third-Year Review by SCF Commission DUE (per Measure L)	June 30, 2027
Commission makes recommended changes to City Staff	Summer 2027
Edits, amendments and deletions to the SIP made as a result of the third-year review incorporated into a final Revised SIP	May 2027
Final Revised SIP taken to City Council for adoption	Summer 2027
The City plans to release another RFP for open grants with a two-year grant period	Fall 2027/Winter 2028

# SCF Projected Budget for 5-year SIP Cycle

Fiscal Year	Administrative Expenses	Guaranteed Income Grants	CBO Funding	City/PE Funding	Total Measure L Funding
2024	\$1,868,160	\$1,494,528	\$2,989,056	\$2,989,056	\$9,340,800
2025	\$1,356,600	\$1,537,480	\$3,074,960	\$3,074,960	\$9,044,000
2026*	\$904,400	\$1,627,920	\$3,255,840	\$3,255,840	\$9,044,000
2027*	\$904,400	\$1,627,920	\$3,255,840	\$3,255,840	\$9,044,000
2028*	\$904,400	\$1,627,920	\$3,255,840	\$3,255,840	\$9,044,000
<b>Total*</b>	<b>\$5,937,960</b>	<b>\$7,915,768</b>	<b>\$15,831,536</b>	<b>\$15,831,536</b>	<b>\$45,516,800</b>

\*FY 26, 27, 28 and total are projected amounts based off of the most current CBOT revenue from FY25

# SCF Second Round Open Grant Funding

- Second Round of Open Grant Funding RFP to tentatively be released in Fall/Winter 2027 with a funding start date of January 1, 2028
- Second Round of Open Grant Funding to tentatively run for two years from January 1, 2028 through December 31, 2029
- If the CBOT remains steady at the FY25 amount, the RFP may be released for \$13.8 million dollars. With the split that would be approximately \$6.9 million dollars for CBOs and \$6.9 million dollars for the City of Sacramento and non-City Public entities
- The full five year SIP amount of up to \$8 million dollars has been awarded to UWCCR for Guaranteed Basic Income (contingent upon performance and fund availability). There will not be a second round of GBI funding during the current SIP cycle

Questions?

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Discussion

Contact us: [scf@cityofsacramento.org](mailto:scf@cityofsacramento.org)



2026	
May	Commission begins third year review the SIP SIP
June	End of Year 2 of the SIP (7/1/25- 6/30/26)
July	Beginning of Year 3 of the SIP (7/1/26-6/30/27) GBI grants begin funding
December	End of initial 1.5 agreements-performance review
2027	
June	End of Year 3 of the SIP (7/1/26-6/30/27) Commission completes third-year review/edits
July	<b>Revised SIP approved by City Council</b> Beginning of Year 4 of the SIP (7/1/27-6/30/28)
Fall	City issues RFP for second round of open grants
December	City takes RFP results to City Council for approval City announces second round of open grants
2028	
January	Funding is distributed to second round open grants
2029	
June	Commence next SIP planning process End of Year 5 of the SIP (7/1/28-6/30/29)
June	End of Year 4 of the SIP (7/1/27-6/30/28)
December	End of second round open grants for first SIP
July	Beginning of Year 5 of the SIP (7/1/28-6/30/29)



# Tentative Timeline

- Five-Year Strategic Investment Plan by FY
- Year 1 – July 1, 2024 – June 30, 2025
  - Year 2 – July 1, 2025 – June 30, 2026
  - Year 3 – July 1, 2026 – June 30, 2027
  - Year 4 – July 1, 2027 – June 30, 2028
  - Year 5 – July 1, 2028 – June 30, 2029