

City of Sacramento
Ethel MacLeod Hart Trust Fund Advisory Committee
Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-00914

5/4/2026

Ethel MacLeod Trust Fund Advisory Committee Cycle 7 2026-2031 Funding Recommendations

File ID: 2026-00914

Location: Citywide

Recommendation: Review and approve funding recommendations.

Contact: Javier Rivas, Recreation General Supervisor, (916) 808-1573,
jrivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Presenter: Javier Rivas, Recreation General Supervisor, (916) 808-1573,
jrivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Attachments:

1-Description/Analysis

2-Cycle 7 Funding Recommendations May 2026

Description/Analysis

Issue Detail: Review and approve funding recommendations for FY27 (cycle 7) and hear any requests for new projects. Cycle 7 funding applies on July 1, 2026.

Policy Considerations: Not applicable.

Economic Impacts: Not applicable.

Environmental Considerations: California Environmental Quality Act (CEQA): This action is not a project that is subject to CEQA because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment. (CEQA Guidelines §15378(b)(5).)

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Not applicable.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.



Ethel MacLeod Hart Trust Fund Advisory Committee
Cycle 7 Funding Recommendations (2026 – 2031)
May 2026

Funding Categories

Category 1: Program Outreach and Access for Low-Income Seniors

Category 2: Facility Supports and Upgrades

Category 3: Support for Community Living

Category 4: Health and Wellbeing

Category 5: Creative Aging

Category	Approved Amounts	Project Allocation
Program Outreach and Access for Low-Income Seniors	\$750,000	- Hart Fun Pass - \$375,000 - Triple-R Sliding Scale Scholarship - \$375,000
Facility Supports and Upgrades	\$35,000	Projects TBD
Support for Community Living	\$720,000	- Meals on Wheels support - \$600,000 - Most important meal of the day - \$120,000 New project: - Hart Senior Center Parking Pass Program - \$30,000
Health & Wellbeing	\$70,000	Projects TBD
Creative Aging	\$50,000	Projects TBD Approval needed: Reallocate \$30,000 to category 3 to continue to fund parking pass program
Total	\$1,625,000	

What can the Trust Fund be used for?

- Must be used for programs administered by the City of Sacramento (i.e. this is not a grantmaking fund).
- May only be used for programs, supplies, staffing, equipment and capital improvements that benefit Sacramento's older adults.
- May not be used to supplant City funds or for funding ongoing programming.
- May be used citywide (not exclusive to Hart Senior Center)