

City of Sacramento
Ethel MacLeod Hart Trust Fund Advisory Committee
Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-00464

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Ethel MacLeod Trust Fund Cycle 7 Funding Review and Recommendations February 2026

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Location: Citywide

Recommendation: Receive and discuss funding recommendations.

Contact: Javier Rivas, Recreation General Supervisor, (916) 808-1573,
jrvias@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Presenter: Javier Rivas, Recreation General Supervisor, (916) 808-1573,
jrvias@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Attachments:

1-Description/Analysis

2-Cycle 7 - FY27 Funding Recommendations

Additional Description/Analysis

Issue Detail: Review funding recommendations for FY27 (cycle 7) and hear any requests for new projects. Cycle 7 funding applies on July 1, 2026.

Policy Considerations: Sacramento City Code Section 2.40 and Council Rules of Procedure, Chapter 8.

Economic Impacts: Not applicable.

Environmental Considerations: California Environmental Quality Act (CEQA): This action is not a project that is subject to CEQA because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment. (CEQA Guidelines §15378(b)(5).)

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Not applicable.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.



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Cycle 7 Funding Recommendations
Fiscal Year 2027

The chart below provides an update for projects moving forward in cycle 7 as well as amounts allocated for the fiscal year. Funds that were approved but not spent can be rolled over into the current cycle. That amount has also been updated below for FY27.

Category	FY 27 Total Amount	Projects moving forward in cycle 7
Program Outreach and Access for Low-Income Seniors	\$150,000	• Hart Fun Pass • Triple-R Sliding Scale Scholarship
Facility Supports and Upgrades	\$7,000	TBD
Support for Community Living	\$144,000	• Meals on Wheels support • Most important meal of the day • Hart Senior Center Pilot Parking Program
Health & Wellbeing	\$14,000	TBD
Creative Aging	\$10,000	TBD
Total unallocated funds	\$34,109.20	TBD
FY27 Total	\$359,109.20	

What can the Trust Fund be used for?

- Must be used for programs administered by the City of Sacramento (i.e. this is not a grantmaking fund).
- May only be used for programs, supplies, staffing, equipment and capital improvements that benefit Sacramento's older adults.
- May not be used to supplant City funds or for funding ongoing programming.
- May be used citywide (not exclusive to Hart Senior Center)