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Gustavo Limón Martinez, City Attorney
Farishta Ahrary, City Auditor
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John Colville, City Treasurer

City Council
Financing Authority
Housing Authority
Public Financing Authority
Redevelopment Agency Successor Agency
City Hall Complex

915 I Street, Sacramento, CA 95814

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(916) 808-7200*

AMENDMENT MATERIAL

Description: Attached is amendment material received after publishing the agenda. The attached staff report replaces the original staff report in its entirety.

For the Meeting of: Tuesday, May 12, 2026, at 2:00 p.m.

Agenda Item: **Consent Item 13**

13. Fiscal Year (FY) 2026/27 Proposed Operating Budget and Interagency Cost-Sharing Agreement for the Water Forum

File ID: 2026-00813

Location: Citywide

Recommendation: ~~Pass a Motion: 1) approving the Fiscal Year (FY) 2026/27 Proposed Operating Budget for the Water Forum; 2) authorizing the City Manager or designee to execute an annual interagency cost share agreement for the Water Forum Successor Effort (WFSE) and Habitat Management Element (HME), with the El Dorado Irrigation District, Placer County Water Agency, City of Folsom (minus Ashland), City of Roseville, San Juan Water District, Citrus-Heights Water District, Fair Oaks Water District, Carmichael Water District, Sacramento Suburban Water District, Golden State Water Company, California American Water Company, Sacramento County Water Agency, and East Bay Municipal Utility District; and 3) authorizing the City Manager or designee to execute an annual interagency cost share agreement for WFSE with Sacramento Area Flood Control Agency (SAFCA). Continued to May 19, 2026.~~

Contact: Ashlee Casey, Executive Director, (916) 808-1995, acasey@waterforum.org; Emily Lee, Administrative Analyst, (916) 808-1993, elee@waterforum.org; Water Forum; Kelly Sherfey, Supervising Financial Analyst, (916) 808-1466, ksherfey@cityofsacramento.org, Department of Utilities

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5/12/2026

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