

---

File ID: 2026-00344

5/5/2026

---

**[Contract Amendment] Landscape Maintenance Services: Contract Extension and Inclusion of Additional City Parks**

File ID: 2026-00344

**Location:** Citywide

**Recommendation:** Pass a **Motion:** 1) authorizing the City Manager or designee to execute Contract Amendment No. 5 to City Agreement No. PRC002778 with Azevedo's Landscape & Maintenance for landscape maintenance services to extend the contract through June 30, 2027, and increase the total not-to-exceed amount to \$2,892,301 over a five-year term; and 2) resetting the City Manager's or designee's authority to execute contract amendments.

**Contact:** Shawn C. Aylesworth, Park Maintenance Manager, (916) 808-4070, scaylesworth@cityofsacramento.org, Department of Youth, Parks, and Community Enrichment

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-Contract Amendment No. 5

**Description/Analysis**

**Issue Detail:** The Department of Youth, Parks, and Community Enrichment (YPCE) is responsible for providing quality landscape maintenance services across city parks.

Given the commitment to providing a 7-day mowing cycle on a citywide basis, and ensuring a balanced workload for current staff, supplemental services are needed to address the 31 parks listed in the non-professional services agreement by having the contractor provide ongoing landscape maintenance services.

On May 7, 2024, (File ID: 2024-00809) and July 30, 2024 (File ID: 2024-01305) City Council authorize the City Manager or designee, to execute Contract PRC002778 and Amendment No.1 with Azevedo's Landscape & Maintenance for landscape maintenance. Amendments No. 2 to 4 were executed, increasing the total not-to-exceed amount to \$2,751,048.

With the addition of new parks, YPCE requests approval for Contract Amendment No. 5, which will extend the contract term through June 30, 2027, and increase the not-to-exceed amount by \$141,253, for a revised total not-to-exceed amount of \$2,892,301. Approval of the amendment will ensure YPCE can maintain newly added parks and uphold citywide service level commitments.

**Policy Considerations:** The recommendations in this report are in accordance with the provisions of the City Code 3.56 related to the purchase of services and supplies.

**Economic Impacts:** Not applicable.

**Environmental Considerations:** Under the California Environmental Quality Act Guidelines section 15301(h), maintenance of existing landscaping is exempt from environmental review.

**Sustainability:** The landscape maintenance services received under this contract will support the goals of the City of Sacramento's Sustainability Master Plan by contributing to the quality of life by promoting "greening" within the City.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** Invitation for Bid No. B24191311006 was issued in January 2024 to procure landscape maintenance services needed for city parks. Six bids were received. A non-professional services agreement was awarded for one year with four optional one-year extensions to Azevedo's Landscape & Maintenance, the lowest responsive and responsible bidder.

**Financial Considerations:** The original contract, effective July 1, 2024, was approved for a not-to-exceed amount of \$2,318,900. Subsequent amendments adjusted the amount as follows:

- Amendment No. 1: increased to \$2,621,731
- Amendment No. 2: decreased to \$2,614,691
- Amendment No. 3: increased to \$2,665,467
- Amendment No. 4: increased to \$2,751,048

The proposed Amendment No. 5 will add \$141,253, bringing the total not-to-exceed amount to \$2,892,301 and extending the contract term through June 30, 2027.

Sufficient funding is available in YPCE's current annual and proposed operating budget for the Fiscal Year 2026/27 services (subject to Council approval). Any further extensions of this contract are subject to funding availability in the adopted budget for the applicable fiscal year.

**Local Business Enterprise (LBE):** Azevedo's Landscape & Maintenance, Inc. is an LBE.

CONTRACT #: PRC002778  
CONTRACT NAME: Landscape Maintenance in City Parks  
AGREEMENT TERM: One Year (7/1/26 through 6/30/27)  
AUTHORIZED RENEWALS: Two  
DEPARTMENT/DIVISION: YPCE/Park Maintenance

PROJECT: N/A  
NOT-TO-EXCEED AMOUNT: \$2,892,301  
SOLICITATION: B24191311006  
LBE (Y/N): Y  
COUNCIL FILE ID: 2026-00344

CITY OF SACRAMENTO

**CONTRACT AMENDMENT  
CHANGE IN SCOPE AND NOT-TO-EXCEED AMOUNT**

---

The City of Sacramento ("City") and **Azevedo's Landscape & Maintenance** ("Contractor"), as parties to that certain contract designated as Contract Number **PRC002778**, including any and all prior amendments modifying the contract (the contract and all amendments are hereafter collectively referred to as the "Contract"), hereby amend the Contract as follows:

1. The scope set forth in **Exhibit A** of the Contract is amended as follows:

**Effective March 18, 2026, the contractor will be responsible for providing Full Landscape Responsibilities at Lakeshore Park and Lakeview Park, in addition to the parks set forth in the Pricing Schedule as revised in Attachment 1 to this amendment.**

**Contract is extended through June 30, 2027.**

2. The maximum not-to-exceed amount that is specified in the Contract for payment of Contractor's fees and expenses is **increased** by **\$141,253**, and the Contract's maximum not-to-exceed amount is amended as follows:

Contract's original not-to-exceed amount:	<u>\$2,318,900</u>
Net change by previous amendments:	<u>\$ 432,148</u>
Not-to-exceed amount prior to this amendment:	<u>\$2,751,048</u>
<b>Increase</b> by this amendment:	<u>\$ 141,253</u>
New not-to exceed amount including all amendments:	<u>\$2,892,301</u>

3. Contractor agrees that the amount specified in section 2 above shall fully compensate Contractor under the Contract, as modified by this amendment, including any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, and costs associated with any changes and/or delays in schedules or in the delivery of other services by Contractor.
4. Contractor warrants and represents that the person or persons executing this contract amendment on behalf of Contractor is duly authorized by Contractor to sign this amendment and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Contract shall remain in full force and effect, and Contractor shall perform as required under the Contract, as modified by this amendment.

**[SIGNATURES ON FOLLOWING PAGE]**

**ATTACHMENT 1 - PRICING SCHEDULE**

**Mow/Blow/Trim Responsibilities**

<b><u>Park Name</u></b>	<b><u>Address</u></b>	<b><u>Acres</u></b>	<b><u>Monthly</u></b>	<b><u>Yearly</u></b>
Bill Conlin Sports Complex	7895 Freeport Blvd	13	\$ 2,091.00	\$ 25,092.00
Gardenland	310 Bowman Ave	6.05	\$ 1,020.00	\$ 12,240.00
Hagginwood	3271 Marysville Blvd	17	\$ 775.20	\$ 9,302.40
I-5 and Hwy 99 Buffer(s)	Along Interstate 5 (I-5) on approximately 14 acres of land buffer on west and east sides of the freeway and on approximately 8 acres on Hwy 99 and Chango Circle buffer	22	\$ 4,080.00	\$ 48,960.00
Jacinto Creek	8600 W. Stockton Blvd	11	\$ 1,530.00	\$ 18,360.00
Johnston (Carl)	231 Eleanor Ave.	26.85	\$ 1,530.00	\$ 18,360.00
McKinley Rose Garden	601 Alhambra Blvd.	1	\$ 535.50	\$ 6,426.00
No. Laguna Creek	6400 Jacinto Ave.	22.06	\$ 1,795.20	\$ 21,542.40
Robert Brookins (Nuevo)	510 Hayes Ave	6.82	\$ 775.20	\$ 9,302.40
Pocket Canal (includes: Cool Wind Way, Charter Pointe, Portuguese, and Tony Court Parks)	7525 Pocket Road	56.46	\$ 4,590.00	\$ 55,080.00
Robertson (Charles)	3525 Norwood Ave.	9.18	\$ 535.50	\$ 6,426.00
Seymour	845 Florin Road	44	\$ 3,570.00	\$ 42,840.00
Shasta	7407 Shasta Ave.	18.14	\$ 1,530.00	\$ 18,360.00
Tahoe	3501-59th Street	18.8	\$ 1,530.00	\$ 18,360.00
Valley Hi	8185 Center Parkway	19.77	\$ 1,795.20	\$ 21,542.40
Sub-Total Yearly Cost				<b>\$ 332,193.60</b>

**Full Landscape Responsibilities**

<b><u>Park Name</u></b>	<b><u>Address</u></b>	<b><u>Acres</u></b>	<b><u>Monthly</u></b>	<b><u>Yearly</u></b>
Airfield Park Phase 1 & 2	2491 Natomas Crossing Drive	5	\$ 2,040.00	\$ 24,480.00
Blackbird	3765 Hovnanian Dr.	9.93	\$ 765.00	\$ 9,180.00
Cove Park	2950 Grassy Bank Avenue	1.83	\$ 510.00	\$ 6,120.00
Eventide Neighborhood Park	4006 Stanwick Avenue	2	\$ 1,785.00	\$ 21,420.00
Fong Ranch Park	3701 Fong Ranch Rd	4	\$ 1,122.00	\$ 13,464.00
Matsui	450 Jibboom Street at Sacramento River	2	\$ 1,785.00	\$ 21,420.00
Meadows Park	1840 N Breezy Meadow Dr	12	\$ 1,275.00	\$ 15,300.00
Mirasol Park and Community Garden	701 Pipevine Street	2	\$ 510.00	\$ 6,120.00
North Natomas Aquatics Center	2601 New Market Drive	12	\$ 1,275.00	\$ 15,300.00
Northlake Community Park	5800 Littlestone Street	12	\$ 1,275.00	\$ 15,300.00
Olympians	Cleat Lane in The Mill @ Broadway	3.35	\$ 1,530.00	\$ 18,360.00
Riverfront Promenade	Front Street & I Street	1	\$ 1,020.00	\$ 12,240.00
Westshore Park	3822 Lake Katie Way	5	\$ 969.00	\$ 11,628.00
<b>Sunhaven Park</b>	<b>3624 Kona Kai Way</b>	<b>2.4</b>	<b>\$ 2,015.00</b>	<b>\$ 24,186.24</b>
<b>Lakeshore Park</b>	<b>5424 Lopez Lake Way</b>	<b>2.22</b>	<b>\$ 1,865.00</b>	<b>\$ 22,380.00</b>
<b>Lakeview Park</b>	<b>355 Sun Harbor Circle</b>	<b>1.89</b>	<b>\$ 1,587.00</b>	<b>\$ 19,044.00</b>
Sub-Total Yearly Cost				<b>\$ 255,942.24</b>

\* Parks not currently open as of date of contract signatures shall not incur charges until they begin officially servicing.

**Additional Landscaping Services (as needed)**

<b><u>Service</u></b>	<b><u>Estimated Quantity</u></b>	<b><u>Unit of Measure</u></b>	<b><u>Extended Price</u></b>
General Responsibilities Mow/Trim/Blow	For new parks added	1	Acre \$ 86.70
Full Landscaping Scope	For new parks added	1	Acre \$ 193.80

Hydroseeding	Hydro-Seeding Work	1	Sq Footage	\$ 0.15
3-Person Crew	Crew may be needed for gardening, trash pickup, plant and tree replacement, pruning, etc.	1	Hour	\$ 137.70
Specialty Irrigation	Technician	1	Hour	\$ 66.30
Specialty Irrigation	General Workers	1	Hour	\$ 66.30

Sub-Total Yearly Cost    \$    550.95

			<u>Weekly</u>	<u>Extended Price</u>
McKinley Rose Garden	One-time Summer Deadheading - 6 weeks - July 1, 2024 - August 6, 2024	1	\$ 880.00	\$ 5,280.00

	(Adding McKinley Rose and Westshore Park) Subtotal 1st Year	\$ 509,550.15
(Adding Sunhaven Park, Lakeview Park, and Lakeshore Park)	2nd year escalation factor <u>2</u> % Subtotal 2nd Year	\$ 545,100.79
	3rd year escalation factor <u>2</u> % Subtotal 3rd Year	\$ 600,460.53
	4th year escalation factor <u>2</u> % Subtotal 4th Year	\$ 612,469.74
	5th year escalation factor <u>2</u> % Subtotal 5th Year	\$ 624,719.13
	<b>TOTAL 5 Year Cost</b>	<b><u>\$ 2,892,300.35</u></b>



# LANDSCAPE QUOTE

## LANDSCAPE & MAINTENANCE

PO Box 1240 • Elk Grove, CA 95759-1240  
+<49, 75:08834##£#RiilfhCd}hyhgrvodggvfdsh1frp

QUOTE #	DATE
6357-2	12/11/2025

NAME / ADDRESS
City of Sacramento City Parks & Rec

### FY26 Rates

QTY/HRS	DESCRIPTION	TOTAL
	Quote for new parks	
	Lakeshore Park \$193.8 per acre - 2.22 acres	1,865.00
	Lakeview Park \$193.8 per acre - 1.89 acres	1,587.00
<b>TOTAL</b>		\$3,452.00

Accepted \_\_\_\_\_