

**File ID:** 2026-00889

5/19/2026

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**Budgetary Adjustments: Florin Road Vision Zero Safety Project (T15215800)**

File ID: 2026-00889

**Location:** Florin Road, between 24<sup>th</sup> Street and Munson Way, District 5 and District 8

**Recommendation:** Adopt a **Resolution** authorizing the City Manager or designee to transfer \$450,000 (Road Maintenance and Rehabilitation, Fund 2036) from the expenditure budget of the Transportation Corridor Program (R15200000) to the expenditure budget of the Florin Road Vision Zero Safety Project (T15215800).

**Contact:** Ricardo Navarro, Assistant Civil Engineer, (916) 808-5104, rnavarro@cityofsacramento.org; William Shunk, Senior Engineer, (916) 808-2986, wshunk@cityofsacramento.org; Ofelia Avalos, Engineering Services Division Manager, (916) 808-5054, oavalos@cityofsacramento.org; Department of Public Works

**Presenter:** None

**Attachments:**

- 1-Description/Analysis
- 2-Resolution

**Description/Analysis**

**Issue Detail:** Florin Road, between 24<sup>th</sup> Street and Munson Way, was identified in the Vision Zero Action Plan as one of the City's top five high injury corridors and studied further in the Vision Zero Top Five Corridors Study. The Florin Road Vision Zero Safety Project (T15215800) is the second of two phases that will implement the recommendations from the study. The first phase of the project provided a pavement overlay for the corridor to bring pavement conditions to a state of good repair, closed gaps in the City's bicycle lane network, modernized signal equipment, and built the necessary underground infrastructure to implement additional signal improvements in the second phase. The second phase of the project will include additional bike lane coverage, sidewalk improvements, new and improved signalized pedestrian crossings and intersections, Union Pacific Railroad crossing safety improvements, and installing advanced dilemma zone detection at intersections. These improvements will address the collision history along the corridor by slowing down vehicular traffic, modernizing signal equipment, and improving bicycle and pedestrian facilities.

Additional funding is required to complete the design and right-of-way phases of the project because of lengthy railroad coordination and unanticipated design iterations at the railroad crossing near Luther Burbank High School and the proposed signalized intersection at Munson Way. City staff have been coordinating with Union Pacific Railroad and local property owners to improve on the recommendations in the Vision Zero Top Five Corridors Study with design concepts that further increase pedestrian safety, reduce construction costs, and minimize future maintenance obligations for the City. Council action is required to transfer the additional funding to finish the design and right-of-way phases of the project.

**Policy Considerations:** The Project is consistent with the following specific policies from the Sacramento General Plan:

1. M-1: An equitable, sustainable multimodal system that provides a range of viable and healthy travel choices for users of all ages, backgrounds, and abilities.
2. M-1.2 User Prioritization. The City shall prioritize mobility, comfort, health, safety, and convenience for those walking, followed by those bicycling and riding transit, ahead of design and operations for those driving.
3. M-1.11 Increase Bicycling and Walking. The City shall strive to increase bicycling and walking citywide so that it can meet its equity, reduced vehicle miles traveled, and sustainability goals.
4. M-3.3 Traffic. The City shall support planning and managing traffic from the perspective of the adjacent uses, using traffic management and traffic calming techniques.
5. M-4.1 Application of Safety. The City shall design, plan, and operate streets using complete streets principles to ensure the safety and mobility of all users.
6. M-4.2 Safer Driving Speeds. The City shall work to maximize the safety of the transportation network by designing streets for lower driving speeds and enforcing speed limits in an unbiased manner as well as promoting safer driving behavior.
7. M-4.3 Vision Zero. The City shall utilize a data driven, "vision zero" approach to eliminate all traffic fatalities and severe injuries by 2027, while increasing safety, health, and equitable mobility for all.

**Economic Impacts:** None.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The City of Sacramento Environmental Planning Services has reviewed this project and determined that it is exempt from the provisions of CEQA under Class 1, Section Number 15301 which consists of the operation, repair, maintenance, or minor alteration of existing public or private structures or facilities involving negligible or no expansion of existing or former use.

**National Environmental Policy Act (NEPA):** The California Department of Transportation (Caltrans) has reviewed this project and determined that it is excluded from the provisions of NEPA under 23

CFR 771.117(c), activity 3, which consists of the construction of bicycle and pedestrian lanes, paths, and facilities.

**Sustainability:** The project is consistent with the City of Sacramento's Vision Zero Action Plan with goals to improve and optimize the City's transportation infrastructure for bicyclists and pedestrians. The project will reduce dependence on private automobiles, decrease the use of fossil fuels, and encourage active modes of transportation.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** Approval by the City Council is required to transfer the necessary funds to complete the design and right-of-way phase of work for the Florin Road Vision Zero Safety Project (T15215800).

**Financial Considerations:** The estimated cost to complete the design and right-of-way phase for the Florin Road Vision Zero Safety Project (T15215800) is \$1,215,000. With approval to transfer \$450,000 (Road Maintenance and Rehabilitation, Fund 2036) from the expenditure budget of the Transportation Corridor Program (R15200000) to the expenditure budget of the Florin Road Vision Zero Safety Project (T15215800), there will be sufficient funding to complete the design and right-of-way phase of the project.

There is no General Fund currently planned or allocated for this project.

**Local Business Enterprise (LBE):** Not applicable.

## **RESOLUTION NO.**

Adopted by the Sacramento City Council

May 19, 2026

### **Budgetary Adjustments: Florin Road Vision Zero Safety (T15215800)**

#### **BACKGROUND**

- A. Florin Road, from 24<sup>th</sup> Street to Munson Way, was identified in the City's Vision Zero Action Plan as one of the top 5 corridors with the highest numbers of fatal and serious injury crashes involving pedestrians, bicyclists, and motor vehicles in the City of Sacramento. It was further studied in the Vision Zero Top Five Corridors Study, with proposed improvements extending to Franklin Boulevard that include pedestrian scale lighting, narrowing automobile lanes, signal improvements, and high visibility crosswalks.
- B. The Florin Road Vision Zero Safety Project (T15215800) is the second of two phases that will implement the recommendations from the study. The first phase of the project provided a pavement overlay for the corridor to bring pavement conditions to a state of good repair, closed gaps in the City's bicycle lane network, modernized signal equipment, and built the necessary underground infrastructure to implement additional signal improvements in the second phase.
- C. The second phase of the Florin Road Vision Zero Safety Project will include additional bike lane coverage, sidewalk improvements, new and improved signalized pedestrian crossings and intersections, Union Pacific Railroad crossing safety improvements, and installing advanced dilemma zone detection at intersections.
- D. Additional funding is required to complete the design and right-of-way phases of the project because of unanticipated design iterations at the railroad crossing near Luther Burbank High School and the proposed signalized intersection at Munson Way.
- E. City Council approval is required to transfer funding from the Transportation Corridor Program (R15200000) to the Florin Road Vision Zero Safety Project (T15215800).

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

**SECTION 1.** The City Manager or designee is authorized to transfer \$450,000 (Road Maintenance and Rehabilitation, Fund 2036) from the expenditure budget of the Transportation Corridor Program (R15200000) to the expenditure budget of the Florin Road Vision Zero Safety Project (T15215800).

Adopted by the Sacramento City Council on May 12, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Attest:

\_\_\_\_\_  
Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*