

City of Sacramento  
**Measure U Community Advisory Commission Report**  
915 I Street Sacramento, CA 95814  
www.cityofsacramento.org

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**File ID:** 2026-01022

5/18/2026

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**2026/27 Measure U Department Presentation Schedule**

File ID: 2025-01022

**Location:** Citywide

**Recommendation:** Review, comment, and provide direction.

**Contact:** Ash Roughani, Special Projects Manager, (916) 808-7751, aroughani@cityofsacramento.org, Office of the City Manager

**Presenter:** Ash Roughani, Special Projects Manager, (916) 808-7751, aroughani@cityofsacramento.org, Office of the City Manager

**Attachments:**

1-Description/Analysis

**Description/Analysis**

**Issue Detail:** Since January 2025, the Measure U Community Advisory Commission (Commission) has received 17 presentations from departments that receive Measure U funding. Historically, the Commission's annual department presentation cycle begins in January of each calendar year. However, this year it became clear that it is not feasible to schedule presentations from all Measure U funded departments between January and April, prior to the Commission's adoption of its budget recommendations.

To meet the Commission's expectations, staff recommends an annual presentation cycle of June to March, in advance of the City Council's budget deliberations each year. Staff prepared the draft 2026/27 Measure U Department Presentation Schedule below for feedback from commissioners. The draft schedule is based on the following guidelines:

1. Plan for one hour per department presentation; and,
2. Do not schedule more than two department presentations per meeting.

In addition, staff is exploring the feasibility of scheduling two meetings in April 2027 to ensure sufficient time for the development and approval of budget recommendations.

**2026/27 Measure U Department Presentation Schedule**

<b>Month</b>	<b>Presenting Department(s)</b>
<b>June 2026</b>	• Library • City Manager (Strategic Plan)
<b>August 2026</b>	• City Attorney • Public Works
<b>September 2026</b>	• Convention & Cultural Services • Community Development
<b>October 2026</b>	• Information Technology • Office of Public Safety Accountability
<b>November 2026</b>	• Fire • Office of Diversity & Equity
<b>January 2027</b>	• Community Response • Police
<b>March 2027</b>	• Youth, Parks, & Community Enrichment • Innovation and Economic Development
<b>April 2027</b>	• No presentations (Commission Budget Recommendations)
<b>May 2027</b>	• Finance (Proposed Budget Overview)

If the Commission agrees with the proposed presentation schedule, it should ensure that its 2027 Annual Workplan aligns with the schedule.

**Policy Considerations:** City Council Ordinance 2024-0039, adopted September 24, 2024, outlines the purpose and the powers and duties of the Measure U Community Advisory Commission; specifically, to ensure that the expenditures of City resources reflect Council and community priorities, the commission shall review, report, and make non-binding recommendations on revenue and expenditures of certain funds from the Transactions and Use Tax imposed under Sacramento City Code chapter 3.27 (Sacramento City Code chapter 2.114).

**Economic Impacts:** Not applicable.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** This report concerns administrative activities and governmental fiscal activities that do not constitute a “project” as defined by the CEQA Guidelines Sections 15378(b)(2) and 15378(b)(4) and are not subject to the provisions of CEQA (CEQA Guidelines Section 15060(c)(3)).

**Sustainability:** Not applicable.

**Commission/Committee Action:** None..

**Rationale for Recommendation:** The Commission should plan to accommodate the number of Measure U department presentations desired with its available meeting time by initiating

presentations in the current year to inform the following year's budget recommendations.

**Financial Considerations:** Not applicable.

**Local Business Enterprise (LBE):** Not applicable.