

City of Sacramento
**Sacramento Children's Fund Planning and Oversight
Commission Report**
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-00273

5/7/2026

Sacramento Children's Fund Planning and Oversight Commission Follow-Up Log

File ID: 2026-00273

Location: Citywide

Recommendation: Pass a **Motion** approving the Sacramento Children's Fund Planning and Oversight Commission Follow-Up Log.

Contact: Rene Kausin, Program Manager, (916) 808-6157, rkausin@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Presenter: None

Attachments:

1-Description/Analysis

2-Sacramento Children's Fund Planning and Oversight Commission Follow-Up Log

Description/Analysis

Issue Detail: Like other City commissions and committees, the Sacramento Children's Fund Planning and Oversight Commission maintains, as a standing item, a follow-up log to organize and track items that may be considered in the future. The follow-up log details each item and gives an estimate of when staff expects to bring the item back to the Commission. Commission members are welcome to add items to the log during each meeting.

Policy Considerations: None.

Economic Impacts: None.

Environmental Considerations: None.

Sustainability: None.

Commission/Committee Action: None.

Rationale for Recommendation: None.

Financial Considerations: None.

Local Business Enterprise (LBE): None.

Follow-Up Log Completed Items May 7, 2026 Meeting

Item #	Subject Matter	Requested by:	Meets Which Powers & Duties (Scope) of Commission	Commission Priority (High, Medium, Low)	Dated Added to Log	Scheduled To Be Heard (Future Meeting Date or TBD)	Notes / Status
	<i>What is the subject or topic and specific request for follow up?</i>	<i>Which Commissioner(s) requested this follow up item?</i>	<i>How does this request meet the scope of the Commission? Align with powers & duties as described in forming docs (i.e. city code, bylaws, resolution, etc.)</i>	<i>What is the priority of the Commission?</i>	<i>What was the meeting date this request was made?</i>	<i>What is the meeting date when this request will be brought back to Commission for consideration?</i>	<i>Provide a status of the request prior to each meeting. Note date request was completed then move to Completed Requests tab.</i>
1	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested research on how other cities allocate and distribute funding across their priority goals.	Commissioner Ruelas-Mares	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	6-Nov-25	Complete	City Staff sent an email to the SCF commission prior to the meeting with examples of other local Children's Funds Strategic Investment Plans and RFPs for research purposes to inform the commission on how other cities allocate and distribute funding across priority goals.
2	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested joint meeting with SYC.	Commissioner Thomas And Commissioner Ruelas-Mares	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	6-Nov-25	Complete	City Staff is has tentatively scheduled a joint meeting between SCF and SYC for Monday October 5, 2026 @ 5:00pm in City Hall Council Chambers. City Staff will confirm with the City Clerk's Office and update the commission.
3	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requesting Violence Prevention present to the commission	Chair Williams	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	1-May-25	Complete	City Staff were unable to secure a presentation from the Office of Violence Prevention at this time. In lieu of a presentation the commission was provided with the OVP annual report, a link to past presentations to Council and the Measure U committee and Staff have facilitated a question and response thread.
4	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested a overview of how the City and CBO funding split landed, along with a more detailed analysis of the allocation breakdown.	Chair Ruelas-Mares	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	5-Feb-26	Complete	A Sacramento Children's Fund Funding Overview is included as an attachment to this follow-up log.
5	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested to provide a list of questions for Violence Prevention	Chair Richardson	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	5-Feb-26	Complete	City Staff sent an email to the SCF commission prior to this meeting and provided the commission with a link to a recent presentation to the Measure U committee. Staff have facilitated a question and response thread with OVP and will be providing a VP report from OVP.

6	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested to provide a progress report on grantee performance to date.	Commissioner Volcy	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	5-Feb-26	Complete	A Draft Sacramento Children's Fund Quarter 3 Progress Report is attached to this follow-up log
7	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested to provide a legal opinion on Prop 209	Commissioner Ruelas Mares	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	5-Feb-26	Complete	The City Attorney emailed the commission the Legal Opinion on Prop 209 prior to this meeting.

Follow-Up Log Pending Items May 7, 2026 Meeting

Item #	Subject Matter	Requested by:	Meets Which Powers & Duties (Scope) of Commission	Commission Priority (High, Medium, Low)	Dated Added to Log	Scheduled To Be Heard (Future Meeting Date or TBD)	Notes / Status
	<i>What is the subject or topic and specific request for follow up?</i>	<i>Which Commissioner(s) requested this follow up item?</i>	<i>How does this request meet the scope of the Commission? Align with powers & duties as described in forming docs (i.e. city code, bylaws, resolution, etc.)</i>	<i>What is the priority of the Commission?</i>	<i>What was the meeting date this request was made?</i>	<i>What is the meeting date when this request will be brought back to Commission for consideration?</i>	<i>Provide a status of the request prior to each meeting. Note date request was completed then move to Completed Requests tab.</i>
1	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requesting a map of impact areas and how fund goals are spread out with the funding.	Commissioner Kravitz-Wirtz	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	1-May-25	Pending	This request is pending with the Sacramento Children's Fund Staff, the City's GIS team and the evaluation firm hired as a result of the RFP for evaluation services.
2	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested the evaluator provide a presentation.	Commissioner Ruelas-Mares	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	5-Feb-26	Pending	This request is pending with the Sacramento Children's Fund Staff and the evaluator. City Staff will schedule a presentation with Harder & Company once the evaluation has launched.
3	Subject: Sacramento Children's Fund Planning and Oversight Commission request: Requested an update on GBI	Commissioner Ruelas-Mares	To prioritize funding goals for the Sacramento Children's Fund	To prioritize funding goals for the Sacramento Children's Fund	5-Feb-26	Pending	This request is pending with the Sacramento Children's Fund Staff and the grantee. City Staff will ask the grantee to present to the commission once the contract is executed. In the interim, City Staff will update the commission on the GBI program in the Implementation Update Agenda Item.

\$25,849,460
Total Grant Award

24
Funded Programs

3
Entity Types

2025–28
Grant Period

AWARD BY ENTITY TYPE

■ CBO	\$16,887,230 · 65.3%
■ City	\$7,489,952 · 29.0%
■ Public Entity	\$1,472,278 · 5.7%
Total: \$25,849,460	

CBO BREAKDOWN

■ Large CBOs	\$8,587,230 · 50.9%
■ GBI	\$8,000,000 · 47.4%
■ Small CBOs	\$300,000 · 1.8%
Total: \$16,887,230	

AWARD BY ENTITY TYPE — EXCLUDING GBI

CBO (excl. GBI)	\$8,887,230	50.2%
City	\$7,489,952	42.3%
Public Entity	\$1,472,278	8.3%
Total (excl. GBI): \$17,849,460		

AWARD BY FUND GOAL — ALL CATEGORIES

Mental Health	\$9,823,953	38.0%
Foster Youth	\$8,000,000	30.9%
Children 0–5	\$3,921,899	15.2%
Youth Homelessness	\$3,147,282	12.2%
Youth Violence	\$881,326	3.4%
Substance Abuse	\$75,000	0.3%
Total: \$25,849,460		

AWARD BY FUND GOAL — EXCLUDING FOSTER YOUTH

Mental Health	\$9,823,953	55.0%
Children 0–5	\$3,921,899	22.0%
Youth Homelessness	\$3,147,282	17.6%
Youth Violence	\$881,326	4.9%
Substance Abuse	\$75,000	0.4%
Total (excl. Foster Youth): \$17,849,460		

5-Year Strategic Investment Plan — Projected Funding Budget

Fiscal Year	Administrative Expenses	Guaranteed Income Grants	CBO Funding	City/PE Funding	Total Measure L Funding
2024	\$1,868,160	\$1,494,528	\$2,989,056	\$2,989,056	\$9,340,800
2025	\$1,356,600	\$1,537,480	\$3,074,960	\$3,074,960	\$9,044,000
2026*	\$904,400	\$1,627,920	\$3,255,840	\$3,255,840	\$9,044,000
2027*	\$904,400	\$1,627,920	\$3,255,840	\$3,255,840	\$9,044,000
2028*	\$904,400	\$1,627,920	\$3,255,840	\$3,255,840	\$9,044,000
Total*	\$5,937,960	\$7,915,768	\$15,831,536	\$15,831,536	\$45,516,800

* 2026–2028 projections based on SIP funding model. Administrative expenses not yet determined for years 2027–2028.



SACRAMENTO CHILDREN’S FUND DRAFT PROGRESS REPORT

Reporting Period: July 1, 2025 – March 31, 2026 (Q1–Q3, Grant Year 2025–2028)

\$25,849,460

Total Grant Award
2025–2028

3,884

Participants Served
Q1–Q3 FY2025–26

20 of 24

Programs Reporting
Up to Q3

1. Report Overview

This draft progress report summarizes participant data and program outcomes for the Sacramento Children’s Fund (SCF) open grant portfolio for the first three quarters of the first grant term, covering July 1, 2025 through March 31, 2026. This reporting is submitted to the City of Sacramento Youth, Parks & Community Enrichment Department in accordance with Measure L grant reporting requirements. This includes a portion of the grantee reporting as some grantees have asked for reporting extensions and others are still in the start up phase of programming. The data presented below reflects cumulative unduplicated participant counts across 19 of the 23 funded programs for the reporting period.

2. Financial Overview

The following reflects total funds expended to date, including 25% advances and reimbursed invoices, through Q3 FY2025–26 (July 1, 2025 – March 31, 2026).

Category	Amount Expended
CBOs	\$1,208,688.27
City / Non-City	\$60,360.71
Total Funds Expended to Date	\$1,269,048.98

3. Total Participants Served

Across all funded programs, the **Sacramento Children’s Fund reached a cumulative total of 3,884 individuals** during the first three quarters of the grant period. This figure represents unduplicated participants served across all program areas including mental health services, foster youth supports, early childhood development, youth homelessness programs, and community engagement initiatives.

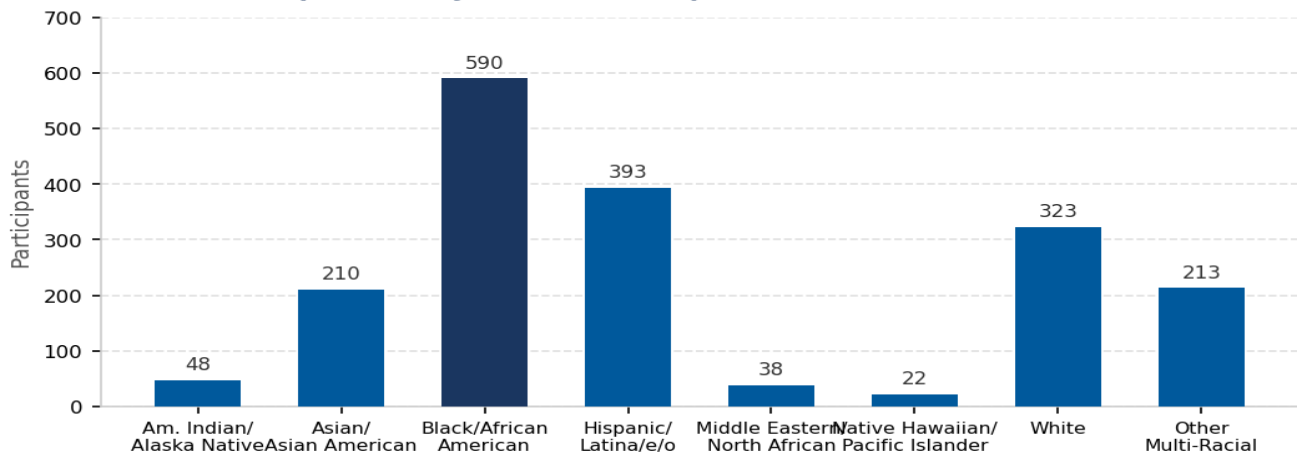
4. Participant Demographics

The following tables and charts present the demographic breakdown of participants served during the reporting period. Due to the voluntary nature of demographic disclosure, a portion of participants are captured under “Not Reported” or “Client Prefers Not to Answer” categories.

4a. Race/Ethnicity

Category	Participants Served
American Indian, Alaska Native, or Indigenous	48
Asian or Asian American	210
Black, African American, African	590
Hispanic/Latina/e/o	393
Middle Eastern or North African	38
Native Hawaiian or Pacific Islander	22
White	323
Other Multi-Racial	213
Not Reported	805
Client Prefers Not to Answer	1,242
TOTAL	3,884

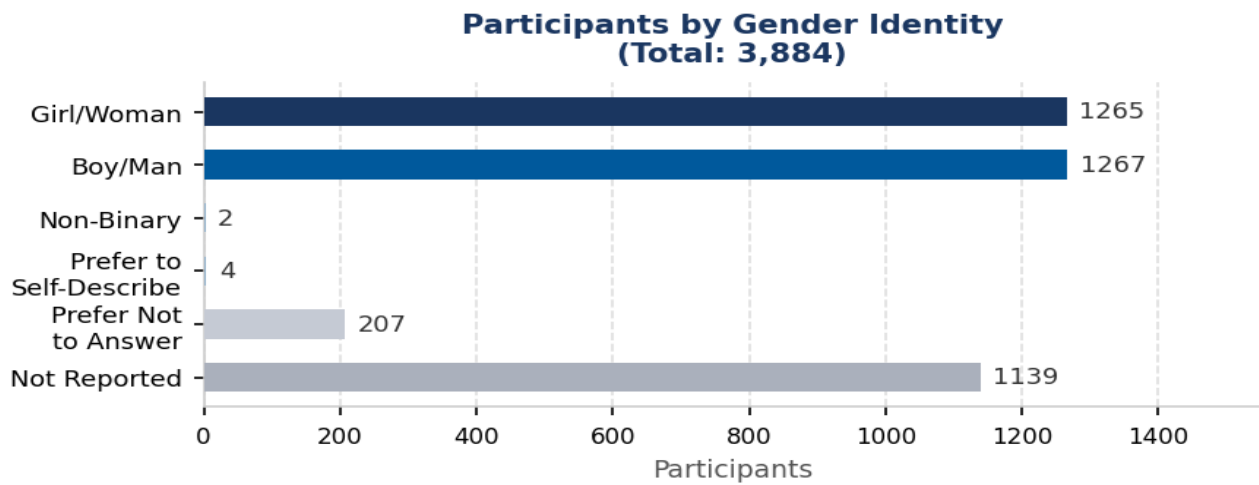
**Participants by Race/Ethnicity
(Reported only — excl. Not Reported & Prefer Not to Answer)**



4b. Gender Identity

Category	Participants Served
----------	---------------------

Girl/Woman	1,265
Boy/Man	1,267
Non-Binary	2
Prefer Not to Answer	207
Prefer to Self-Describe	4
Not Reported	1,139
TOTAL	3,884



4c. Age Groups

Category	Participants Served
Youth (0–5)	743
Youth (6–12)	1,893
Youth (13–19)	893
Youth (20–24)	67
No Response	288
TOTAL	3,884

5. Populations Experiencing Additional Barriers

The table below identifies participants who experience one or more additional barriers or vulnerabilities. Individuals may be counted in multiple categories; therefore, the total may not equal the overall unduplicated participant count. A total of 2,459 participant instances were recorded across these population categories.

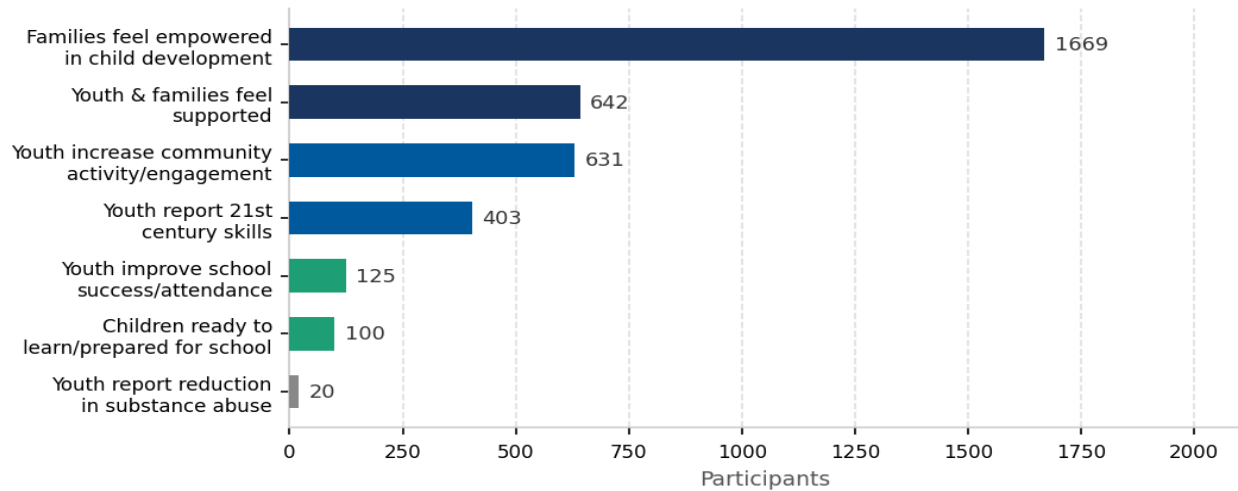
Category	Participants Served
Children and youth who identify as LGBTQ+	18
Youth transitioning out of foster care	8
Children and youth who are first generation immigrants or refugees	176
Youth who are not in school or working	110
Youth or families that are currently unhoused/underhoused	47
Children, youth or families that are low-income	1,986
Children and youth who have been involved in the juvenile or criminal legal systems	8
Children or youth experiencing/exposed to violence	20
Children and youth with disabilities	86
TOTAL	2,459

6. SCF Planned Indicators — Progress to Date

The following table and chart summarize progress toward the Sacramento Children’s Fund’s planned program indicators for the 2025–2028 grant cycle.

Category	Participants Served
Youth report development of 21st century skills through programming	403
Youth show improvement in school success — academic performance and/or attendance	125
Families report feeling empowered to engage in their children’s healthy development	1,669
Youth increase activity and engagement in community	631
Children are ready to learn and prepared for school	100
Youth and families report feeling supported	642
Youth report a reduction in substance abuse	20
TOTAL	3,590

SCF Planned Indicators — Progress to Date (Total Instances: 3,590)



7. Notes and Data Considerations

The following considerations should be noted when reviewing this report:

- Demographic data is self-reported and voluntary. High “Not Reported” and “Prefer Not to Answer” rates reflect participant privacy preferences.
- Indicator totals may exceed unduplicated participant counts as a single participant may contribute to multiple outcome indicators.
- This report covers Q1–Q3 of the grant year (July 1, 2025 – March 31, 2026).