

City of Sacramento  
**Ethel MacLeod Hart Trust Fund Advisory Committee**  
**Report**  
915 I Street Sacramento, CA 95814  
www.cityofsacramento.org

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**File ID:** 2026-00462

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**Ethel MacLeod Trust Fund Cycle 6 Funding Review and Recommendations February 2026**

File ID: 2026-00462

**Location:** Citywide

**Recommendation:** Pass a **Motion** to accept Funding Recommendations as outlined in the report.

**Contact:** Javier Rivas, Recreation General Supervisor, (916) 808-1573,  
jrvivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

**Presenter:** Javier Rivas, Recreation General Supervisor, (916) 808-1573,  
jrvivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

**Attachments:**

1-Description/Analysis

2-Cycle 6 Funding Summary February 2026

**Additional Description/Analysis**

**Issue Detail:** Report on currently funded projects and hear any requests for new projects.

**Policy Considerations:** Sacramento City Code Section 2.40 and Council Rules of Procedure, Chapter 8.

**Economic Impacts:** Not applicable.

**Environmental Considerations:** California Environmental Quality Act (CEQA): This action is not a project that is subject to CEQA because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment. (CEQA Guidelines §15378(b)(5).)

**Sustainability:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** Not applicable.

**Financial Considerations:** Not applicable.

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**Local Business Enterprise (LBE):** Not applicable.



**Ethel MacLeod Hart Trust Fund**

**Funding Cycle 6 (2021-2026)**

**Project Summary, Updates and Staff Recommendations**

**February 2026**

**Funding Categories**

Category 1: Program Outreach and Access for Low-Income Seniors

Category 2: Facility Supports and Upgrades

Category 3: Support for Community Living

Category 4: Health and Wellbeing

Category 5: Creative Aging

<b>Project</b>	<b>Funding Category</b>	<b>Total Amount Approved for Project</b>	<b>Description/Impact</b>	<b>Progress</b>
Triple-R Sliding Scale Scholarship	1	\$210,000	The City of Sacramento operates three state-licensed fee-for-service adult day programs for people with dementia. Families unable to pay the full rate for participation in the Triple-R Adult Day Program receive a reduction in their bill to provide respite and care. Daily cost at Triple-R is \$66 for a half day and \$89 for a full day for city residents. For more information about Triple-R, please visit the website TripleR.org	Triple-R scholarships to families in need. provided days of respite to caregivers through a sliding-scale scholarship to families in need. \$24,288 in scholarships have been awarded in FY26 (through December 2025). Overall Triple R participation units (attendance) amount to 3,576.
Triple-R Marketing Outreach	1	\$10,000	Although the city has provided adult day services since 1992, many people are still often unaware of the program and its benefits. Funding was used to	<b>Completed</b>

			purchase advertising in Music Circus playbills for 2022 and 2023. Ads were also placed in local newspapers.	Triple-R saw a 42% increase in participation after the ad campaign. The ads helped to get the word out that the program had reopened after it was closed from March 2020-July 2021 due to the pandemic.
Hart Fun Pass	1	\$90,000	Hart Fun Passes cover the fees for low-income residents ages 50+ wanting to participate in citywide YPCE recreation, leisure enrichment and fitness programs. Through an application process, eligible residents receive a \$100 credit for use during a calendar year to offset the cost of participating in their chosen leisure activities. Information and the application for the Hart Fun Pass Program can be found on the city website.	Project is funded through June 2026 for a total of 900 \$100 passes. The top five activities requests for a fun pass are to participate in a fitness class at the Hart Senior Center, participate in a senior focused activity at a community center, join in aqua aerobics and/or recreational swim at city pools, go on a trip through the Trips & Tours program and participate in a special events offered by community centers. 569 passes have been used in full to date.
Meals on Wheels distribution at community centers	1	\$212,392	The City of Sacramento hosts three Meals on Wheels congregate program sites at the Hart Senior Center, Pannell Community Center and Hagginwood Community Center. ACC Meals on Wheels provide the meals for free and the city stores, heats, distributes and hosts the congregate program.	A total of 9,189 meals have been served in FY26 at the three city locations and we are on-track to serve more meals than we did in fiscal year 2025. Funding is to cover costs for 2 full years through June 2026.
Meals on Wheels Expansion	1	\$62,000	Expand the Meals on Wheels Congregate Program called All Seasons Café to four additional city community centers. This program provides seniors with a hot and nutritious meal at lunchtime.	Project is currently delayed due to capacity issues with the vendor.
Most Important Meal of the Day	3	\$24,000	Provides low-income seniors with a monthly food staples for breakfast. This is a partnership with the River City Food Bank. Food boxes are distributed each month at the Stanford Settlement.	This project provides a box of food supplies monthly to 40 low-income older adults. This program was suspended during COVID and so total costs have been lower for this current 5 year funding cycle.

Bridging the Grey Digital Divide	3	\$30,150	Free computer classes as well as technical support for mobile devices are currently being offered at the Hart Senior Center.	<b>Completed</b> Classes are regularly offered at the Hart Senior Center using the purchased equipment.
Hart Senior Center Parking Permit Pilot Program	3	\$6,000	Free parking is a premium around the Hart Senior Center at 27 <sup>th</sup> and J streets. Almost all street parking is a maximum two hours. Monthly parking passes can be purchased by the city to allow for all day parking. Senior center participants who are frail but desire to stay at the senior center for a full day benefit from having a parking permit.	This project currently serves 32 permit holders for a total of \$60 per person annually.  This project provides funding for 100 permits at \$5 each for 12 months for a total of \$6,000.
Neighborhood Walk Promotion	4	\$5,500	The City of Sacramento hosts outside walks at or near community centers to encourage older adults to get some exercise, get some fresh air and get to know their neighbors.	<b>Completed</b>  The funding from the Hart Trust Fund was used for promotional items to participate (a welcome kit including a t-shirt) and outreach materials.
Exercise Equipment for Senior Center	4	\$1,500	The Hart Senior Center had a lot of very old basic exercise equipment that needed to be replaced.	<b>Completed</b>  Exercise equipment (yoga mats, hand weights and stretch bands) were purchased to upgrade or replace aged equipment at the Hart Senior Center
Caregiver Grief Support Group	4	\$6,300	Weekly support group designed to support former caregivers in reconnecting with their own lives after the person they provided long-term care for passes away.	<b>Completed</b>  This 6 month support group was offered in the Spring of 2025 and supported 18 people with intensive grief support.
Sensory Room	5	\$7,975 (this project was completed underbudget for \$5,691.69)	A sensory room was created at the Hart Senior Center to provide the correct level of sensory stimulation to enhance the feeling of comfort and well-being for people with dementia.	<b>Completed</b>  The sensory room is located at the Hart Senior Center and there is currently a special offering for caregiver support using the sensory room

Belle Cooledge Community Center Lobby Furniture	2	\$37,500	Purchase of comfortable, functional equipment (program chairs, tables and lobby chairs) for Belle Cooledge Community Centers to accommodate the vast increase in older adult participation at the center. In total, 44 program chairs with arms to support balance for older adults, 3 lounge chairs, with easy in/out access, 5 tables and 4 carts to stack the chairs when not in use will be purchased.	<b>Completed</b>  Chairs and lobby furniture were purchased to provide more comfortable and functional solutions to sustain program growth. Installation took place on January 30, 2026.
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### New Project Request

### Funding Summary

<b>Total Funding Available for Cycle 6 Funding FY21-FY26</b>	<b>\$871,580</b>
<b>Total Allocation for Approved Projects</b>	<b>- 701,034</b>
<b>Total Unallocated Funds for Cycle 6</b>	<b>\$170,546</b>