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City of SACRAMENTO

City Council
Financing Authority
Housing Authority
Public Financing Authority
Redevelopment Agency Successor Agency
City Hall Complex
915 I Street, Sacramento, CA 95814
Published by the Office of the City Clerk
(916) 808-7200

SUPPLEMENTAL MATERIAL

Description: Attached is supplemental material received after publishing the agenda. Updating attachment 6-Supplemental Budget Information to add SBI 12 (pages 441 through 444). The attached staff report replaces the original staff report in its entirety.

For the Meeting of: Tuesday, May 5, 2026, at 5:00 p.m.

Agenda Item: **Discussion Item 1**

1. Fiscal Year 2026/27 Proposed Budget Overview

File ID: 2026-00777

Location: Citywide

Recommendation: Review, comment, and provide direction.

Contact: Peter Coletto, Finance, (916) 808-5416, pcoletto@cityofsacramento.org; Mirthala Santizo, Budget Manager, (916) 808-5078, msantizo@cityofsacramento.org; Department of Finance

File ID: 2026-00777 5/5/2026

Fiscal Year 2026/27 Proposed Budget Overview

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Presenter: Peter Coletto, Finance, (916) 808-5416, pcoletto@cityofsacramento.org; Mirthala Santizo, Budget Manager, (916) 808-5078, msantizo@cityofsacramento.org; Department of Finance

Attachments:
1-Description/Analysis
2-FY2026/27 Proposed Budget
3-2026-2031 Proposed Capital Improvement Program
4-FY2026/27 Proposed Budget Reductions Strategies - Used
5- FY2026/27 Proposed Budget Reductions Strategies - Not Used
6-Supplemental Budget Information [05/05/2026 @ 10:55AM]
7-Presentation

Description/Analysis
Issue Detail: The City Charter, Article IX Section 111, requires the City Manager to deliver budget recommendations no later than 60 days prior to the start of the new fiscal year. The Fiscal Year (FY) 2026/27 Proposed Budget (Budget) was released on April 29, 2026. This report transmits the Budget (Attachment 2) and the 2026-2031 Capital Improvement Program (CIP), which includes the FY2026/27 CIP Budget (Attachment 3) to Council for consideration and is available at https://www.cityofsacramento.gov/finance/budget.

Introduction
The Budget is balanced and closes a $66.2 million funding gap. The Budget totals approximately $1.7 billion from all funding sources and supports 4,822.07 full-time equivalent (FTE) positions. This includes $898 million for General Fund operations and capital projects, and $830 million for the City's enterprise and other fund activities.

Structural Budget Deficit

In February, the City released its updated financial forecast which projected a $66.2 million budget deficit for FY2026/27 with deficits increasing annually throughout the forecast period. While the forecast assumes increasing revenues due to continued economic growth, the growth of expenses outpaces revenues. The fundamental imbalance in the City's budget is known as a structural deficit. The structural deficit is the result of decisions that the City and voters have made over the past few years along with macroeconomic forces such as inflation and imposed tariffs. These decisions include expanding into new service areas, increased costs of prior labor contracts, increasing staffing levels, and ballot measures redirecting general revenues for specific purposes. Substantial federal aid to assist local governments mitigate COVID-19 pandemic impacts allowed the City to fund the cost increases. However, the federal funding was a one time disbursement, while many of the increased costs are ongoing. The City is not facing a budget deficit due to a recession or economic downturn. Instead, the structural budget deficit is due to the City offering more services with a higher cost base which can no longer be sustained with existing revenues.

Ongoing Labor Negotiations

In addition to the structural deficit, the City has been in negotiations with all eleven recognized employee organizations (REO) over the past 10 months. Eight of the eleven REOs now have labor contracts with the City and two of the remaining three REOs are close to being finalized. Updated labor contract costs increased the overall deficit by $11.3 million in FY2026/27. The additional costs are included in the Budget and the forecast. The City is still in active negotiations with the Sacramento Police Officers Association (SPOA) and Local Area Firefighters 522 (522). The Budget and the forecast include costs that have been proposed to SPOA and Local 522 to date.

Budget Modifications - Reductions

The Budget seeks to address the City's structural deficit while maintaining core City services and taking a strategic approach to revenue enhancements and expenditure reductions instead of simply pursuing across-the-board cuts.

As part of the budget development process departments were instructed to submit reduction plans that totaled 15% of their General Fund discretionary funding and were given a framework designed to protect core services and Council priorities. Departmental reduction strategies were categorized on a one through four scale based on impact on residents and communities, with one being a low impact and four being resulting in a severe impact. There were a combination of 208 revenue enhancements, expenditure reductions and Citywide reduction strategies totaling $109 million.

All Strategies - General Fund

Category	FTE Change	Net Budget Change
Revenues	-	($15,005,967)
1	(4.65)	(9,766,619)
2	(30.65)	(5,548,406)
3	(94.50)	(10,472,220)
4	(285.70)	(51,375,267)
Citywide	-	(16,859,052)
Total	**(415.50)**	**($109,027,531)**

Proposed solutions to close the $66.2 million funding gap and cover $11.3 million in labor contract increases include a combination of one-time and ongoing strategies totaling $70.2 million. The Budget also includes other adjustments including the utilization of State homelessness funding and incorporating augmentations necessary to continue to deliver Council approved programs and services.

Although the Residential Permit Parking Program and increased parking meter rates proposals are included in the Budget book, they will be **excluded** from the Budget. The decision to exclude them was made after the Budget book was finalized. In addition to the exclusion of the Residential Permit Parking Program, an addition of a 1.0 FTE Customer Service Representative (including offsets) for the program will also be removed. An additional $1.4 million in Homeless Housing, Assistance, and Prevention (HHAP)-6 funding will be swapped for the excluded proposals. This change does not change the reduction of $70.2 million, which includes $51.2 million in ongoing solutions and $19.0 million in one-time solutions; but it does reduce the total FTEs from 4,822.07 FTE positions to 4,821.07 FTE positions.

The chart below summarizes the strategies proposed to balance the budget including the elimination of both filled and vacant full-time equivalent (FTE) positions. The net reduction of 145.16 full-time equivalent (FTE) positions includes the termination of the Regional Transit and Natomas School Resource Officer contracts (-14.00 FTEs) and net additions (9.42 FTEs), including reversal of the additional 1.0 FTE Customer Service Representative from the exclusion of the Residential Permit Parking Program proposal. Reductions include the elimination of 101.92 vacant FTE positions, the elimination of 46.06 filled FTE positions, the planned conversion for the Single Role program conversions (an addition of 8.00 FTEs), and a reduction of 0.60 FTEs in position add/deletes. Unfortunately, the Budget would eliminate 46.06 filled FTE positions. However, not all employees in the eliminated filled positions will be separated from the City. Some may be moved to other vacant positions, and no sworn Police of Fire personnel will be separated from the City due to budget reductions.

	Amount (in Millions)	Filled FTE	Vacant FTE
Projected FY2026/27 Surplus/(Deficit)	($66.2)		
Labor Contract Adjustments	(11.3)		
Department Revenue Enhancement Strategies [1]	13.6		
Level 1 Reduction Strategies [2]	9.6	0.0	(4.7)
Level 2 Reduction Strategies	3.6	(5.4)	(10.0)
Level 3 Reduction Strategies	6.4	(34.5)	(28.4)
Level 4 Reduction Strategies [3]	14.9	(6.2)	(51.5)
Citywide Strategies	12.2		
Homeless Program Efficiencies	2.9		
Citywide Revenue Adjustments	5.6		
Encampment Relief Funds & HHAP 6 Funds [4]	5.8		
Department Augmentations [5]	(1.3)		(4.6)
Other Adjustments	4.5		
FY2026/27 Proposed Budget Surplus/(Deficit)	**$0.3**	**(46.1)**	**(99.1)**

[1] Excludes $1.4 million in proposals for Residential Permit Parking program fee increase and increased parking meter rates.

[2] Includes funding source changes for 5.90 full-time equivalent (FTE) in various positions. Funding for positions includes moving from General Fund or Measure U Fund to the Community Center Fund, Children's Fund, Development Services Fund or the General Plan Updates project. Positions are not being eliminated.

[3] Includes funding source changes for 13.00 FTE Firefighter positions from General Fund to Intergovernmental Transfer (IGT) Program. Positions are not being eliminated.

[4] Includes $1.4 million in additional HHAP-6 funding

[5] Includes the reduction of one position (1.0 FTE - Customer Service Representative) and established offset due to the exclusion of the Residential Permit Parking program fee increase.

Details of the proposed strategies can be found in Attachment 4. All strategies that were not utilized can be found in Attachment 5.

Other Modifications - Augmentations and Position Add/Deletes

There were $1.3 million in modifications to General Fund departments and a net reduction of 4.58 FTEs related to augmentations, position add/deletes and positions reductions due to the termination of the Regional Transit and Natomas School Resource Officer contracts in the Police department, including the reversal of the additional 1.0 FTE Customer Service Representative from the exclusion of the Residential Permit Parking Program proposal.

Modifications* - General Fund

Department	FTE Change	Net Budget Change
City Clerk	-	-
City Manager	-	$145,807
Community Development	1.00	505,483
Community Response	1.00	106,782
Convention and Cultural Services		227
Finance**	-	-
Fire	11.00	320,641
Human Resources	-	(11)
Information Technology	1.00	2,439
Police	(14.00)	76,138
Public Works	2.00	115,102
Youth, Parks, and Community Enrichment	(6.58)	437
Citywide and Community Support	-	-
Total	**(4.58)**	**$1,273,045**

* Includes Augmentation and Add/Deletes

** Includes the reduction of one position (1.0 FTE - Customer Service Representative) and established offset due to the exclusion of the Residential Permit Parking program

Finally, the Budget includes $1.6 million in modifications to other funds and a net reduction of 18.6 FTEs for augmentations, position add/deletes and position reductions due to the loss of Expanded Learning Opportunities Program (ELOP) funding from the Robla Unified School District in the Youth, Parks and Community Enrichment department.

Modifications* - Other Funds

Department (Fund)	FTE Change	Net Budget Change
City Clerk (ARPA Reinvestment Fund)	-	-
Convention and Cultural Services (Community Center)	-	($50,299)
Information Technology (Community Center)	-	77,465
Information Technology (Parking)	-	10,285
Information Technology (Solid Waste)	-	45,560
Information Technology (Storm Drainage)	-	24,225
Information Technology (Storm Drainage Property Fee)	-	10,115
Information Technology (Wastewater)	-	25,755
Information Technology (Water)	-	213,255
Public Works (4th R)	-	38
Public Works (Community Center)	-	90
Public Works (Fleet Management)	-	(1,815)
Public Works (Gas Tax)	-	392,383
Public Works (Lighting and Landscaping)	-	500,000
Public Works (Marina)	-	37
Public Works (New Measure A Maintenance)	-	79
Public Works (Parking)	-	68,792
Public Works (Recycling and Solid Waste)	-	134,440
Public Works (Risk)	-	3,493
Public Works (Storm Drainage)	-	25,286
Public Works (Wastewater)	-	23,955
Public Works (Water)	-	25,605
Utilities (Storm Drainage)	1.00	(215,112)
Utilities (Storm Drainage Property Fee)	-	129,419
Utilities (Wastewater)	-	162,391
Utilities (Water)	-	(14,065)
Youth, Parks and Community Enrichment (4th R)	1.10	7,833
Youth, Parks and Community Enrichment (START)	(20.70)	-
	(18.60)	**$1,599,210**

* Includes Augmentation and Add/Deletes

Additional information for all reductions modifications can be found in the Budget (Attachment 2).

Revenue Overview

The Budget includes modest citywide revenue growth. Property taxes continue to show resilience, and utility user taxes are projecting growth. However, sales tax revenues continue to struggle amid challenging market conditions and are projected to remain flat for the coming fiscal year, with modest growth in the out-years. Most citywide revenue growth can be attributed to higher projected investment income. More substantial revenue growth is projected for department revenues, which are comprised of various fees and charges for City services.

The following table highlights the forecast for the top three General Fund revenue sources representing 66% of all general revenues.

Revenue Source ($ in 000s)	FY2025/26 Amended	FY2026/27 Proposed	FY2027/28 Projected	FY2028/29 Projected	FY2029/30 Projected	FY2030/31 Projected
Property Tax	258,546	266,507	276,176	286,218	296,647	307,479
Sales Tax	236,843	243,370	247,167	255,589	261,538	266,937
Utility User Tax	70,420	70,852	71,764	72,772	73,874	75,068
Other Revenue	275,806	299,187	302,265	305,312	308,566	311,711
Total General/Measure U Revenue	**841,616**	**879,916**	**897,372**	**919,892**	**940,625**	**961,195**

CIP Overview

The Proposed 2026-31 CIP totals $2.5 billion in capital needs with $0.5 billion in identified funding leaving an unfunded balance of $2 billion. Funded projects in the CIP total $512.6 million, including $77.4 million in General Funds. The FY2026/27 CIP budget totals $129.8 million, including $14.2 million in General Funds. Additional projects and maintenance beyond the 5-year CIP are estimated to bring the total unfunded capital needs to approximately $10.1 billion.

A summary of the modifications included in the CIP is provided below, and additional information can be found in the 2026-2031 Proposed CIP (Attachment 3).

Capital Improvement Program

Department (Fund)	FTE Change	NET Budget Change
City Clerk	-	(60,000)
Citywide and Community Support (Various*)	-	(1,945,451)
Fire	-	782,000
Information Technology (Various*)	-	206,660
Police	-	(125,000)
Public Works	-	475,130
		($666,661)

*Various Funds include ARPA Reinvestment, Community Center, Development Services, General Fund, Measure U, Park Development, Parking, Quimby Act, Recycling and Solid Waste, Storm Drainage, Storm Drainage Property Fee, Wastewater, and Water.

Policy Updates

The recommended policy updates detailed below are included in the FY2026/27 Budget Resolution (Section 31) of the Budget (Attachment 2).

- Advancing one of Council's top three priorities, a new Economic Development Department will

be created, within existing resources, to coordinate and advance initiatives which will grow the local economy, attract investment, and revitalize the City's commercial corridors. To ensure that the City Manager has the required authority to create the new department, Section 8.8 is proposed to be added to the FY2026/27 Budget Resolution, which would authorize the City Manager to conduct necessary classification changes of existing positions.

- The EUR balance is estimated to be $88.2 million on July 1, 2026, which is approximately 9.2% of budgeted FY2026/27 General Fund revenues and below the target by $7,340,700. Staff recommends modifying Section 5.3 to the FY2026/27 Budget Resolution, which would authorize the City Manager to maintain an EUR reserve below the minimum threshold prescribed in the Council-adopted EUR Policy.

- Section 17.2 (D) authorizes the Public Works department to adjust revenue and expenditure budgets for providing facility maintenance and repair services to outside agencies and entities for private property concrete maintenance and sidewalk repairs. They also conduct private property hollow sidewalk repair, which is not listed. Staff recommend modifying Section 17.2 (D) to include all services provided.

- On January 27, 2026, Council adopted a Resolution establishing the SB 720 Red Light Camera Fund (Fund 2040) as a new special revenue fund account for revenue generated through the SB 720 Red Light Camera program and expenditure required to run the program (Resolution No. 2026-0013). Staff recommend adding Section 17.2 (K) to the FY2026/27 Budget Resolution to allow the Public Works department to adjust the revenue and expenditure budgets for the SB 720 Red Light Camera Fund (Fund 2040) based on actual citation revenues collected.

- On May 13, 2025, Council adopted a Resolution to establish Capital Project Fund (Fund 3705) for Animal Care Services Capital Campaign and accept a bequest from the Estate of Edward L. Prindle in the amount up to $2 million (Resolution No. 2025-0115). The Animal Care Services Capital Campaign Fund would allow the Community Development department (CDD) to accept the bequest as well as any future bequests and/or capital campaign donations with a similar purpose that could be collected and expended over multiple years. Staff recommends adding Section 17.2 (L) to the FY2026/27 Budget Resolution to allow CDD to adjust the revenue and expenditure budgets in Animal Care Services Capital Campaign Fund (Fund 3705) based on actual revenues donated.

- Staff recommends modifying Section 17.4 (A) to update outdated language. Section 17.4 (A) currently states "Adjust the revenue and expenditure budgets in the Old Sacramento Garbage Service Courts (M17700000), Old Sacramento District Improvements (M17700100), and the Joe's Crab Shack & Rio City Cafe Repairs and Maintenance (B18119000) CIPs based on actual rent proceeds available after payment of all fees to the State of California and funding

of annual required maintenance costs." "Garbage" was removed from the CIP title of M17700000 and "& Rio City Café" was removed from the CIP title of B18119000.

- Staff recommends modifying Section 17.6 (A) to update the multi-year project number of I02000200, which is no longer active. The Homeless Housing Initiatives MYOP number is now I23001000.

Supplemental Budget Information (SBI)

Any request for budgetary and/or programmatic information related to the budget process is put in a SBI log. As departments complete requests, an updated SBI log along with the requested information is provided to Council. Attachment 6 includes an up-to-date SBI log along with any completed requests.

Budget Hearings

The Council will consider the Budget during regularly scheduled meetings in May and June, with final budget adoption scheduled for June 9, 2026. The tentative hearing schedule is reflected below:

Date	Time	Legislative Body	Subject
Proposed Budget			
Wednesday, April 29, 2026	n/a	n/a	FY2026/27 Budget Release
Tuesday, May 5, 2026	11:00 AM	Budget and Audit Committee	Fees & Charges
Tuesday, May 5, 2026	5:00 PM	City Council	FY2026/27 Proposed Budget Overview
Tuesday, May 12, 2026	2:00 PM	City Council	(1) 2026-2031 Capital Improvement Program, (2) Citywide Fees and Charges (Public Hearing) (3) Budget Equity Lens
Tuesday, May 12, 2026	5:00 PM	City Council	FY2026/27 Proposed budget deliberations and Council direction
Monday, May 18, 2026	5:30 PM	Measure U	FY2026/27 Proposed Budget Overview with Measure U committee
Tuesday, May 19, 2026	5:00 PM	City Council	Additional budget deliberations (if needed)
Tuesday, May 26, 2026	11:00 AM	Budget and Audit Committee	FY2025/26 Final Budget discussion
Tuesday, June 9, 2026	5:00 PM	City Council	Adoption of the FY2026/27 Budget (Public hearing)

[1] *Schedule is subject to change, refer to agendas at: http://sacramento.granicus.com/ViewPublisher.php?view_id=21*

Policy Considerations: The Budget reflects direction provided by Council and prioritizes maintaining core City services and advancing Council priorities while closing the budget gap in FY2026/27. The Budget includes continued resources for essential core services and Council's top three priorities, as identified on September 30, 2025: Economic Development, Homelessness, and Public Safety. The strategic approach to include specific revenue enhancements and expenditure reductions instead of

simply pursuing across-the-board cuts minimizes program and service impacts to the community to the extent possible.

Economic Impacts: Not applicable.

Environmental Considerations:
California Environmental Quality Act (CEQA): This report concerns administrative activities and government fiscal activities that do not constitute a "project" as defined by the CEQA Guidelines sections 15378 and California Public Resources Code section 21080 and are not subject to the provisions of CEQA (CEQA Guidelines section 15060(c)(3)). CEQA review for any project, which utilizes funds allocated under the FY2026/27 CIP Budget, has been or will be performed in conjunction with planning, design, and approval of each specific project as appropriate.

Sustainability: None.

Commission/Committee Action:

Budget and Audit Commission: The Budget and Audit Committee will review the Budget and any other budgetary changes from previous Council meetings on May 26, 2026.

Planning and Design Commission: Sacramento City Code Section 17.912.010 requires the Planning and Design Commission to review the City's five-year CIP for consistency with the City's General Plan and to report its findings to the City Council. The 2026-2031 Proposed CIP was approved by the Commission on April 23, 2026. The General Plan Consistency Memo will be included in the Adopted Budget staff report.

Measure U Commission: The Budget and CIP will be presented to the Commission on May 18, 2026.

Rationale for Recommendation: The actions recommended in this report address the structural budget gap by making strategic revenue enhancements and expenditure reductions in FY2026/27 and future fiscal years.

Financial Considerations: The City's Budget is balanced and reflects adopted Council policies, goals, and planning/programming guides. The following five-year forecast provides a multi-year view of revenues and expenditures, allowing an assessment of the fiscal consequences of both prior and current funding decisions in the context of forecasted revenues and expenditures. While the recommended reduction strategies help close the funding gap in FY2026/27, these efforts do not completely fill the gaps in future fiscal years. The current five-year forecast is presented below.

5-Year Forecast General Fund *($ in 000s)*	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Available Fund Balance	**-**	**294**	**-**	**-**	**-**
Revenues					
Revenues	879,916	897,372	919,892	940,625	961,195
Other Sources	18,683	11,724	11,926	12,132	12,343
Total Revenues/Resources	898,599	909,096	931,818	952,757	973,537
Expenditures					
Operations	879,595	921,445	972,180	993,736	1,023,131
Capital Projects	14,210	15,808	15,788	15,788	15,788
Subtotal Expenditures	893,805	937,252	987,968	1,009,523	1,038,918
EUR Contribution	4,500	4,700	5,000	5,100	5,200
Total Expenditures/Uses	898,305	941,952	992,968	1,014,623	1,044,118
Surplus/(Deficit)	294	(32,856)	(61,150)	(61,866)	(70,581)
Ending Available Fund Balance	**294**	**(32,563)**	**(61,150)**	**(61,866)**	**(70,581)**

Additional challenges in the General Fund forecast are detailed below:

- California Public Employees' Retirement System (CalPERS) unfunded liability costs will increase by $16.6 million (14.7%) over the next four years.
- Liability insurance premiums are estimated to increase by $37.3 million (69%) over the next four years.
- Unknown future labor costs. Although the Budget and the forecast include costs that have been proposed to date, the costs may differ.
- Approximately $2.0 billion in unfunded capital needs between 2026 and 2031 are not included in the forecast. Unfunded capital needs consist of the maintenance and repairs of existing City facilities and assets, and the purchase of new assets required to maintain a consistent level of service to City residents.
- Homeless services will cost approximately $168 million over the next four years, and future State funding may not be allocated to the City as the Governor did not include an additional round of HHAP program funding in his January Budget proposal.

With the exception of unfunded capital needs and unknown final labor contract costs, estimates for the above challenges have been included in the forecast as presented.

Enterprise and Other Funds: The City's Enterprise and other funds are included in the Budget. Five-year forecasts for each of the enterprise funds are available in the Forecast section of the Budget (Attachment 2).

Local Business Enterprise (LBE): Not applicable.

City of Sacramento

PROPOSED BUDGET | FISCAL YEAR 2026/27



PROPOSED
CITY OF SACRAMENTO
FISCAL YEAR 2026/27 BUDGET

KEVIN MCCARTY
Mayor

LISA KAPLAN
Councilmember, District 1

ROGER DICKINSON
Councilmember, District 2

KARINA TALAMANTES
Vice Mayor, District 3

PHIL PLUCKEBAUM
Councilmember, District 4

CAITY MAPLE
Councilmember, District 5

ERIC GUERRA
Mayor Pro Tem, District 6

RICK JENNINGS, II
Councilmember, District 7

MAI VANG
Councilmember, District 8

MARASKESHIA SMITH
City Manager

LEYNE MILSTEIN
Assistant City Manager

RYAN MOORE
Assistant City Manager

Prepared by
DEPARTMENT OF FINANCE
BUDGET, POLICY and STRATEGIC PLANNING DIVISION

Peter Coletto Mirthala Santizo
Michael Tamayo Brian Martin Oscar Murillo
Diane Clark Elizabeth Ramos Carol Renix Cham Tu

In conjunction with Department Staff

CITY HALL
915 I STREET, 5TH FLOOR
SACRAMENTO, CA 95814

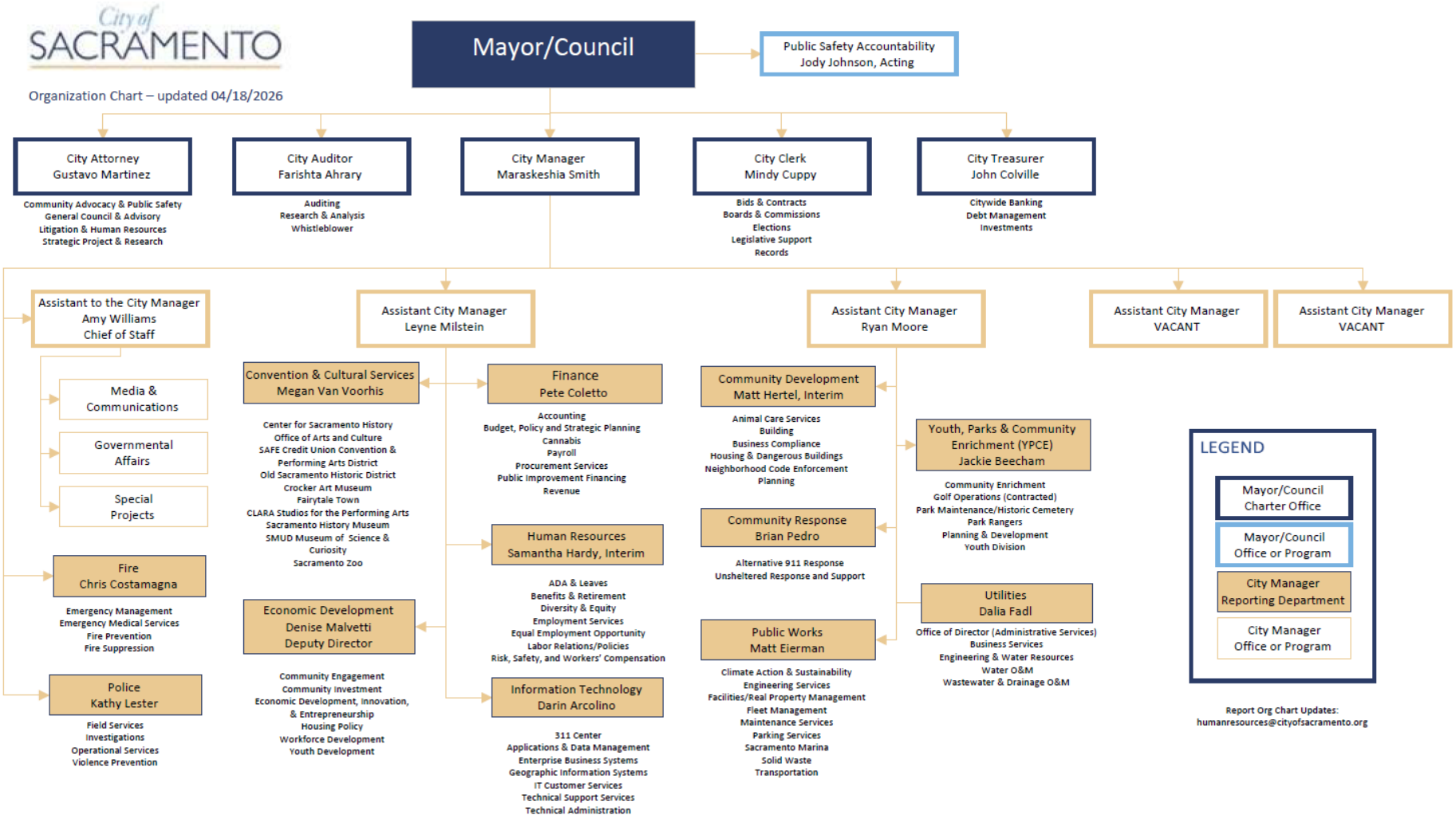

City of SACRAMENTO
Organization Chart – updated 04/18/2026
Mayor/Council
Public Safety Accountability
Jody Johnson, Acting
City Attorney
Gustavo Martinez
Community Advocacy & Public Safety
General Council & Advisory
Litigation & Human Resources
Strategic Project & Research
City Auditor
Farishta Ahrary
Auditing
Research & Analysis
Whistleblower
City Manager
Maraskeshia Smith
City Clerk
Mindy Cuppy
Bids & Contracts
Boards & Commissions
Elections
Legislative Support
Records
City Treasurer
John Colville
Citywide Banking
Debt Management
Investments
Assistant to the City Manager
Amy Williams
Chief of Staff
Media & Communications
Governmental Affairs
Special Projects
Fire
Chris Costamagna
Emergency Management
Emergency Medical Services
Fire Prevention
Fire Suppression
Police
Kathy Lester
Field Services
Investigations
Operational Services
Violence Prevention
Assistant City Manager
Leyne Milstein
Convention & Cultural Services
Megan Van Voorhis
Center for Sacramento History
Office of Arts and Culture
SAFE Credit Union Convention & Performing Arts District
Old Sacramento Historic District
Crocker Art Museum
Fairytale Town
CLARA Studios for the Performing Arts
Sacramento History Museum
SMUD Museum of Science & Curiosity
Sacramento Zoo
Economic Development
Denise Malvetti
Deputy Director
Community Engagement
Community Investment
Economic Development, Innovation, & Entrepreneurship
Housing Policy
Workforce Development
Youth Development
Finance
Pete Coletto
Accounting
Budget, Policy and Strategic Planning
Cannabis
Payroll
Procurement Services
Public Improvement Financing
Revenue
Human Resources
Samantha Hardy, Interim
ADA & Leaves
Benefits & Retirement
Diversity & Equity
Employment Services
Equal Employment Opportunity
Labor Relations/Policies
Risk, Safety, and Workers' Compensation
Information Technology
Darin Arcolino
311 Center
Applications & Data Management
Enterprise Business Systems
Geographic Information Systems
IT Customer Services
Technical Support Services
Technical Administration
Assistant City Manager
Ryan Moore
Community Development
Matt Hertel, Interim
Animal Care Services
Building
Business Compliance
Housing & Dangerous Buildings
Neighborhood Code Enforcement
Planning
Community Response
Brian Pedro
Alternative 911 Response
Unsheltered Response and Support
Public Works
Matt Eierman
Climate Action & Sustainability
Engineering Services
Facilities/Real Property Management
Fleet Management
Maintenance Services
Parking Services
Sacramento Marina
Solid Waste
Transportation
Youth, Parks & Community Enrichment (YPCE)
Jackie Beecham
Community Enrichment
Golf Operations (Contracted)
Park Maintenance/Historic Cemetery
Park Rangers
Planning & Development
Youth Division
Utilities
Dalia Fadl
Office of Director (Administrative Services)
Business Services
Engineering & Water Resources
Water O&M
Wastewater & Drainage O&M
Assistant City Manager
VACANT
Assistant City Manager
VACANT
LEGEND
Mayor/Council Charter Office
Mayor/Council Office or Program
City Manager Reporting Department
City Manager Office or Program
Report Org Chart Updates:
humanresources@cityofsacramento.org

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1

SECTION - 1
Budget Message

City of SACRAMENTO
Office of the City Manager

Maraskeshia S. Smith
City Manager

City Hall
915 I Street, Fifth Floor
Sacramento, CA 95814-2604
916-808-5704

April 29, 2026

Honorable Mayor and City Council
Sacramento, California

Dear Mayor and Members of the City Council:

I am pleased to transmit the Fiscal Year 2026/27 Proposed Budget (Budget). The Budget is a balanced $1.7 billion ($898.3 million General Fund) spending plan for City programs and services supporting a workforce of approximately 4,822 full-time equivalent employees, closing an estimated $66.2 million funding gap in the General Fund while preserving core services and advancing Council priorities. The Budget reflects input provided by Council, City Departments and the public.

$s in millions	FY2025/26 Approved	FY2026/27 Proposed	Change
All Funds	$1,675.0	$1,723.1	$48.1
General Fund	$872.5	$898.3	$25.8
Full-Time Equivalent Positions	4,984.83	4,822.07	(162.76)

STRUCTURAL BUDGET DEFICIT

Like many cities across California, the City is grappling with the challenge of expenses that are growing faster than resources. This imbalance, known as a structural budget deficit, is not the result of an economic downturn. Rather, the structural deficit has been caused by several factors that have developed over the past few years.

The City has added spending commitments for:

- Homelessness services.
- Children and youth.
- Economic Development.
- Office of Public Safety and Accountability.
- Police Department.
- Citywide labor increases.

Some outside factors have impacted the City budget including:

- Increased inflation for City operating costs.
- Statewide slowdown in sales tax revenue, a major General Fund resource.

- Decreased State funding for homelessness services.

To bring the City's budget into structural balance, Council will need to make decisions that will increase ongoing revenues and decrease ongoing expenses.

The City partially addressed the structural budget deficit during the FY2024/25 and FY2025/26 budget processes by closing funding gaps with a combination of one-time and ongoing budget balancing strategies. The ongoing strategies reduced projected deficits in future fiscal years while the one-time strategies only applied to one fiscal year and did not reduce projected deficits in subsequent years.

CLOSING THE GAP

On October 7, 2025, Council adopted the Fiscal Year 2026/27 Budget Development Policy (Policy). The Policy seeks to address the City's structural deficit by defining core City services and taking a strategic approach to revenue enhancements and expenditure reductions instead of simply pursuing across-the-board cuts.

The Policy instructed all City Departments to submit reduction plans that totaled 15% of their discretionary General Fund use and provided a framework designed to protect core services and advance Council priorities. Departmental reduction strategies were categorized on a one through four scale based on service impact on residents, with one being a low impact and four resulting in a severe impact.

In addition, staff analyzed "citywide" strategies to identify previously allocated funding for projects or citywide programs that could be redirected for budget balancing. Overall, staff identified over 200 one-time and ongoing revenue-enhancement and expenditure-reduction strategies totaling more than $109 million in savings. A description of each strategy is included in the Budget document.

During the Budget development process, the City has been in collective bargaining with all labor units. Labor-contract increases were greater than the amounts included in the mid-year financial forecast, and the Budget incorporates balancing strategies to cover those additional costs.

In March 2026, the City held a series of Early Budget Work Sessions (EBWS). The EBWS included a budget overview, a "baseline" balancing (March Baseline), and budget-focused presentations from City departments. The March Baseline included increased revenues, debt service restructurings to save General Fund costs, homelessness services efficiencies, funding shifts, and departmental expense and service reductions which included the elimination of both filled and vacant positions. In total, the March Baseline included the elimination of 103.3 filled full-time equivalent positions and 98.7 vacancies.

A summary of the March Baseline is provided in the chart below ($ in millions):

Strategy	Savings
Interest on Treasury Pool	$3.5
Debt Refunding	$1.4
Debt Service Funding Shift	$1.2
Citywide Strategies / Project Fund Reallocations	$11.4
Homelessness Services Contract Efficiencies	$3.8
Hotel Voucher Program Shift	$3.2
X St Shelter Partnership Savings	$2.8
Fire Single Role Savings	$3.6
Violence Prevention Funding Shift	$1.8
Additional Departmental Revenues	$15.1
Expense Reductions:	
Police	$7.1
Fire	$5.6
Youth, Parks & Community Enrichment	$4.8
Other Departments	$7.5
Total Savings	**$72.8**

Council feedback during the EBWS informed changes to the March Baseline, and the Budget incorporates several restorations of March Baseline reductions including:

- Police Department Magnet Academy
- Partial restoration of Fire Suppression vacancies
- Affordable Housing Fee program
- Senior Fiscal Policy Analyst in the Auditor's Office
- Diversity, Equity, and Inclusion staffing in the Human Resources Department
- GIS and Regional Support staffing in the Information Technology Department
- Partial restoration of park maintenance outsourcing
- Access Leisure Program in Youth, Parks and Community Enrichment
- Community center and senior center operating hours in Youth, Parks & Community Enrichment

These reductions were funded by eliminating additional vacant positions and utilizing available State homelessness funding to free General Fund resources.

The table below provides a summary of the budget balancing strategies included in the Budget ($ in millions):

	FY 2026/27	FY 2027/28
Mid-Year Forecast	**($66.2)**	**($81.8)**
Labor Contract Adjustments	($11.3)	($21.8)
Budget Balancing Strategies	$70.2	$50.6
Encampment Relief Funds (State Homelessness Funding)	$2.3	$-
Available HHAP-6 (State Homelessness Funding)	$2.1	$6.1
HHAP-7 (State Homelessness Funding)	$-	$6.4
Other Adjustments	$3.2	$5.9
End Balance	**$0.3**	**($32.6)**

The Budget utilizes a combination of one-time and ongoing strategies with nearly 75% of the budget balancing strategies being ongoing. Budget balancing strategies include the net elimination of 94.5 vacant full-time equivalent positions and 46.1 filled full-time equivalent positions. **While some filled sworn public safety positions were eliminated in the Budget, no sworn Police or Fire staff will be separated from the City and will instead move to available vacant sworn positions.**

PROPOSED BUDGET INVESTMENTS

While the challenges of balancing the budget can eclipse all other aspects during the budget process, it is important to remember that City continues to make meaningful progress in advancing Council priorities and delivering core municipal services.

Advancing Council Priorities

On September 30, 2025, Council held a priority setting workshop and identified the following top three priorities – Economic Development, Homelessness; and Public Safety.

Highlights of Budget investments to advance these priorities include:

- Creation of a new Economic Development Department, within existing resources, to coordinate and advance initiatives which grow the local economy, attract investment, and revitalize the City's commercial corridors.
- Advancement of Streamline Sacramento to make it easier to do business with the City and encourage development.
- Continued use of innovative financial strategies, such as Enhanced Infrastructure Financing Districts, to facilitate redevelopment while protecting the General Fund.
- Investments in the Old Sacramento waterfront to support tourism and downtown businesses.
- Maintenance of homeless services outreach workers to connect homeless individuals with shelter and services.

- Continuation of the Incident Management Team, which responds to 311 homelessness concerns.
- Increase in City shelter-bed capacity by approximately 400 beds.
- Continuation of the community prosecutor for an additional year.
- Retention of the City's sworn Police and Fire workforce with no sworn separations from the City due to budget reductions.
- Maintains community prosecutor for an additional year.
- Continues the use of focused enforcement, proactive policing and strategic deployment which has contributed to a 30% reduction in shootings since 2023.
- Further implementation of the Single Role program to drive efficiencies and support recruiting in the Fire Department.

Delivering Core Services

In addition to advancing Council priorities, the Budget investments support the delivery of core City services. Highlights include:

- Continuation of Traffic Safety Team which in Fiscal Year 2025/26 delivered more than 100 low-cost safety improvements, including 17 'quick build' projects, focusing on reducing serious crashes and improving safety near schools.
- Maintenance of over 3,000 lane miles of streets and repair of over 2,000 potholes monthly.
- Servicing nearly 18 million garbage, recycling, and organics containers annually.
- Expanding City infrastructure capacity to support fleet electrification and safety improvements by leveraging grant funds.
- Maintenance of over 240 parks, parkways, community gardens and open space areas.
- Implementation of new community programs funded by the Measure L Children's Fund.
- Improvement of our special event and entertainment permitting processes to support the arts, culture, and entertainment throughout the City.
- Initial pilot of alternative response funded with Opioid Settlement funds.
- Continuation of the delivery of water services to approximately 148,000 customers, sewer services to approximately 80,000 customers, and storm drainage services to approximately 144,000 customers.

PENDING FACTORS

The City is facing considerable economic challenges as it heads into the new Fiscal Year. The war in Iran has resulted in a sharp increase in energy prices, which may lead to inflation, higher interest rates, and a slowdown of the economy. Many economists are warning of a potential recession, which would result in significant reductions in City revenues. City staff will continue to update expense and revenue forecasts and will inform Council and the public of budgetary impacts.

In addition to the structural deficit, the City must address its long-term liabilities to ensure its fiscal stability. The updated five-year Capital Improvement Plan identifies approximately $2.0 billion of unfunded capital projects and deferred maintenance costs on City-owned properties that, if not addressed, will increase dramatically as buildings and infrastructure continue to age. The City's unfunded pension liability is approximately $1.5 billion as of the most recent California Public Employees' Retirement System (CalPERS) Actuarial Valuation report.

NEXT STEPS

As Council considers the Budget and the continuing structural financial challenges, it will be essential to balance current needs with long-term fiscal health. The ongoing strategies will help to structurally balance the Budget and reduce projected deficits in future years. The Budget takes a measured approach with a goal of minimizing service impacts on Sacramentans while addressing Council priorities and ensuring financial sustainability.

I am honored to present my first Budget as City Manager and work with Council as they consider difficult decisions needed to balance the budget. I want to thank the Council for its leadership as I offer a Budget that is balanced and reflects the vision and priorities articulated by Council. I also want to thank the community for their input and involvement in the development of this Budget as we all – Council, community, and City staff – work together to make Sacramento the best place to live, work, and do business.

Respectfully submitted,



MARASKESHIA S. SMITH
City Manager

Operating Budget Excellence Award



California Society of Municipal Finance Officers

Certificate of Award

Operating Budget Excellence Award
Fiscal Year 2025-2026

Presented to the

City of Sacramento

For meeting the criteria established to achieve a CSMFO Award in Budgeting.

February 5, 2026

Jennifer Wakeman
2025 CSMFO President

James Russell-Field, Chair
Recognition Committee

Dedicated to Excellence in Municipal Financial Reporting

The City's FY2025/26 Approved Operating Budget received the Operating Budget Excellence Award from the California Society of Municipal Finance Officers (CSMFO). The award process includes peer reviews of cities' operating budgets. Peer review methods are employed to maintain standards, improve performance, and provide credibility.

In preparing the FY2026/27 Budget document, the award criteria were followed and prepared in accordance with generally accepted accounting principles. This document will be submitted to the CSMFO for consideration for the Fiscal Year 2026/27 Operating Budget Excellence Award.

2

SECTION - 2
City at a Glance

Sacramento at a Glance

History of the City of Sacramento

The City of Sacramento was established in 1849 and became the capital for the State of California in 1854. Sacramento also serves as the seat of Sacramento County government. It is the sixth largest city in California with a population estimated at 527,979.[1] The population of the County of Sacramento is estimated at 1,604,745.[1] Sacramento encompasses 101 square miles and is in the northern section of California's Central Valley.

Sacramento is a charter city and operates under a Council-Manager form of government that currently provides for a nine-member elected City Council (Council), including an elected Mayor. There are no other elected City officials. Members of the Council serve alternating terms of four years, with the Mayor and Councilmembers representing even numbered districts up for reelection in calendar year 2028 and the Councilmembers representing odd numbered districts up for reelection in 2026. All registered voters in the City vote for the Mayor, while Councilmembers are elected by voters in specific districts. The Council appoints the City Manager, City Attorney, City Auditor, City Clerk, and the City Treasurer to carry out its adopted policies.

The City provides a full range of municipal services including police, fire, water, sewer, storm drainage, solid waste, code enforcement, construction and maintenance of parks and streets, planning and development, recreation and cultural activities, community response, and general administration.

The Sacramento City Charter requires that the City Manager submit a proposed budget to the Council at least 60 days prior to the commencement of each fiscal year. Once approved by Council, this annual budget serves as the foundation for the City of Sacramento's financial planning and control. Budgetary control is maintained at the department level, by fund. Budgetary control for capital improvement projects is maintained at the individual project level.

The following information summarizes the City's key demographics and community profile.

[1] Based on California Department of Finance estimates as of January 1, 2025.

Demographics

The information presented is based on the 2020-2024 American Community Survey (ACS) 1-Year Estimates from the United States Census Bureau.

Population by Sex

Percent female persons	51.3%
Percent male persons	48.7%

Race and Origin

Hispanic or Latino (of any race)	29.3%
White	27.8%
Asian	22.2%
Black or African American	12.1%
Two or more races	6.7%
Native Hawaiian and Other Pacific Islander	1.3%
Some other race	0.5%
American Indian and Alaska Native	0.1%

Age Distribution

0-14 years	18.0%
15-24 years	12.4%
25-64 years	55.1%
65 years and over	14.4%
Median age	36.6

Housing Status

Total	211,869
Occupied	198,965
Owner-occupied	101,161
Renter-occupied	97,804

Average Household Size

Owner-occupied unit	2.82
Renter-occupied unit	2.47

Residential Vacancy Rate

Vacant	12,904
Homeowner vacancy rate	0.7%
Rental vacancy rate	4.5%

Home Values

Median value of owner-occupied units	$515,800
Occupied units paying rent	95,299
Median gross rent	$1,846

Commuting to Work

Mean travel time to work in minutes	25.3

Occupation

Management, business, science, and arts occupations	120,267
Service occupations	48,672
Sales and office occupations	46,755
Natural resources, construction, and maintenance occupations	20,242
Production, transportation, and material moving occupations	29,907

Household Income

Total households	198,965
Median household income	$91,387
Mean household income	$114,906

Individual Income

Per capita income	$43,869
Median earnings for workers	$51,093

Education

Percent high school graduate or higher	86.0%
Percent bachelor's degree or higher	34.9%

Community Profile

The information presented is based on the City's Annual Comprehensive Financial Report (ACFR) for the fiscal year ending June 30, 2024.

Principal Employers

State of California	142,912
University of California, Davis	22,547
Kaiser Permanente	18,903
Sutter Health	17,500
UC Davis Health	17,195
U.S. Government	14,273
Sacramento County	13,653
Dignity Health	8,356
San Juan Unified School District	5,499
City of Sacramento	5,030

Operating Indicators

Police:

Citizen initiated calls for service with officer responses	155,199

Fire:

Number of incidents	108,038
Number of structure fires	570
Number of construction inspections/reviews	7,146

Public Works:

Number of traffic investigations completed	906
Residential garbage disposed (in tons)	124,100

Youth, Parks, & Community Enrichment:

Number of students enrolled in START	543
Number of students enrolled in 4th R	2,990

Utilities:

Number of water accounts	148,349
Water distributed/pumped (millions of gallons)	33,156
Number of wastewater accounts	79,595
Wastewater distributed/pumped (millions of gallons)	5,356
Number of storm drainage accounts	153,408
Storm drainage distributed/pumped (millions of gallons)	14,683

Community Development:

Number of building permits issued	19,687
Building permit valuation (in millions of dollars)	$1,114
Number of animal licenses issued	19,219
Number of animal outplacements	8,690

Convention & Cultural Services:

Number of Community Convention Center events	272
Community Convention Center event attendance	971,115
Number of Zoo attendance	468,404

Capital Asset Statistics

Police:

Number of stations	4
Number of patrol units	280
Number of aircraft	5
Number of watercraft	4

Fire:

Number of stations	24

Number of fire suppression, support, or prevention vehicles	140
Number of watercraft	7

Public Works:

Miles of streets	3,198
Number of streetlights	40,087
Number of City public parking spaces	5,635
Number of City leased parking spaces	2,298
Number of City garages and open parking lots	14
Number of City leased garages and open parking lots	7
Miles of off-street bikeways	85

Youth, Parks, & Community Enrichment:

Number of parks	23
Park acreage	3,396
Number of community centers	14
Number of swimming pools (including wading pools)	28

Utilities:

Miles of water mains and distribution lines	1,645
Miles of sanitary sewers and storm drainage	1,985

Miscellaneous:

Number of boat harbor slips	475
Number of Golf Courses	6

3

SECTION - 3
Budget Overview

Proposed Budget Overview

Introduction

The City continues to face significant financial challenges as it works to resolve an ongoing imbalance between City operating costs and available resources, which is known as a structural deficit. The FY2026/27 Proposed Operating and Capital Improvement Program (CIP) Budget (Budget) continues to address the structural deficit while maintaining core City services and advancing Council priorities.

The Budget is balanced and closes a $66.2 million funding gap. The Budget totals approximately $1.7 billion from all funding sources and supports 4,822.07 full-time equivalent (FTE) positions. This includes $898 million for General Fund operations and capital projects, and $830 million for the City's enterprise and other fund activities.

Structural Deficit

In February, the City released its updated financial forecast which projected a $66.2 million budget deficit for FY2026/27 with deficits increasing annually throughout the forecast period. While the forecast assumes increasing revenues due to continued economic growth, the growth of expenses outpaces revenues. The fundamental imbalance in the City's budget is known as a structural deficit.

The structural deficit is the result of decisions that the City and voters have made over the past few years along with macroeconomic forces such as inflation and imposed tariffs. These decisions include expanding into new service areas, increased costs of prior labor contracts, increasing staffing levels, and ballot measures redirecting general revenues for specific purposes. Substantial federal aid to assist local governments mitigate COVID-19 pandemic impacts allowed the City to fund these cost increases, however, the federal funding was one time while many of the increased costs are ongoing.

The City is not facing a budget deficit due to a recession or economic downturn, instead the structural budget deficit is due to the City offering more services with a higher cost base which can no longer be sustained with existing revenues. This has resulted in a situation where City expenses are growing faster than City resources.

Ongoing Labor Negotiations

In addition to the structural deficit, the City has been in negotiations with all eleven recognized employee organizations (REO) over the past 10 months. Eight of the eleven REOs now have labor contracts with the City and two of the remaining three REOs are close to being finalized. Updated labor contract costs increased the overall deficit by $11.3 million in FY2026/27. The additional costs are included in the Budget and the forecast. The City is still in active negotiations with the Sacramento Police Officers Association (SPOA). The Budget and the forecast include costs that have been proposed to SPOA to date. The final costs of the SPOA contract may differ from what is currently in the Budget and forecast.

Closing the Budget Gap in the Past Fiscal Years

The City has been working to decrease the structural deficit over the past two fiscal years by making strategic reductions that minimize impacts on the public and preserve core City services. In FY2024/2025, a $66 million gap was closed with $30.2 million in ongoing reduction strategies and $36.6 million in one-time solutions. There was a reduction of 43 vacant full-time equivalent (FTE) positions. No filled positions were eliminated and no layoffs were conducted. In FY2025/26, a $62.2 million gap was closed with $34.6 million in ongoing reduction strategies and $35.2 million in one-time solutions. There was a reduction of 70.5 vacant FTE positions and 12.8 filled FTE positions. Although filled positions were eliminated, no layoffs were conducted.

Closing the Budget Gap in FY2026/27

The Budget continues to address the City's structural deficit by preserving core City services and taking a strategic approach to revenue enhancements and expenditure reductions instead of simply pursuing across-the-board cuts. Reduction strategies included in the Budget aim to minimize program and service impacts to the community to the best extent possible. Proposed solutions to close the $66.2 million funding gap and cover $11.3 million in labor contract increases include a combination of one-time and ongoing strategies with $52.6 million in ongoing reduction strategies and $17.6 million in one-time solutions. The Budget also includes other adjustments including the utilization of State homelessness funding and incorporating augmentations.

	Amount (in Millions)	Filled FTE	Vacant FTE
Projected FY2026/27 Surplus/(Deficit)	($66.2)		
Labor Contract Adjustments	(11.3)		
Department Revenue Enhancement Strategies	15.0		
Level 1 Reduction Strategies*	9.6	0.0	(4.7)
Level 2 Reduction Strategies	3.6	(5.4)	(10.0)
Level 3 Reduction Strategies	6.4	(34.5)	(28.4)
Level 4 Reduction Strategies**	14.9	(6.2)	(51.5)
Citywide Strategies	12.2		
Homeless Program Efficiencies	2.9		
Citywide Revenue Adjustments	5.6		
Encampment Relief Funds & HHAP 6 Funds	4.4		
Department Augmentations	(1.3)		(3.6)
Other Adjustments	4.5		
FY2026/27 Proposed Budget Surplus/(Deficit)	**$0.3**	**(46.1)**	**(98.1)**

* Includes funding source changes for 5.90 full-time equivalent (FTE) in various positions. Funding for positions includes moving from General Fund or Measure U Fund to the Community Center Fund, Children's Fund, Development Services Fund or the General Plan Updates project. Positions are not being eliminated.

** Includes funding source changes for 13.00 FTE Firefighter positions from General Fund to Intergovernmental Transfer (IGT) Program. Positions are not being eliminated.

The Budget includes the net reduction of 144.16 full-time equivalent (FTE) positions, which includes net position reductions (-140.58 FTEs), reductions related to the

termination of the Regional Transit and Natomas School Resource Officer contracts (-14.00 FTEs) and net additions (10.42 FTEs). Reductions include the elimination of 101.92 vacant FTE positions, the elimination of 46.06 filled FTE positions, the planned conversion for the Single Role program conversions (an addition of 8.00 FTEs), and a reduction of 0.60 FTEs in position add/deletes. There are also funding shifts of 18.90 filled FTE positions from the General Fund and Measure U Fund to the Community Center fund, Children's Fund, Development Services fund, Intergovernmental Transfer (IGT) Program and various projects. Unfortunately, the Budget would eliminate 46.06 filled FTE positions, however, not all employees in the eliminated filled positions will be separated from the City. Some may be moved to other vacant positions, and no sworn Police of Fire personnel will be separated from the City due to budget reductions. **More information on the budget balancing process and balancing strategies can be found in Section 4 - Budget Modifications.**

Revenue Outlook

The Budget includes minimal citywide revenue growth compared to what was projected for FY2025/26 Midyear. Property taxes continue to show resilience, and utility user taxes are projecting growth. However, sales tax revenues continue to struggle amid challenging market conditions and are projected to remain flat for the coming fiscal year, with modest growth in the out-years. Most citywide revenue growth can be attributed to higher projected investment income. More substantial revenue growth is projected for department revenues, which are comprised of various fees and charges for City services. For FY2026/27, most of the projected revenue growth in the departments comes from the Fire Department for permit fees, fire district revenues, and reimbursements related to emergency medical response.

External funding, primarily from the State's Homeless Housing, Assistance, and Prevention Grant (HHAP) program provide significant assistance for the City's homelessness services programs. The FY2026/27 Budget assumes no new funding for HHAP-7 will be received within the fiscal year. Instead, the assumption is that HHAP-7 will be received in FY2027/28. This aligns with the timing of receipt for prior rounds of HHAP. Without additional external funding being received for FY2026/27, the City's homelessness programming will need to be funded by prior year grant allocations and by General Fund support.

Pending Factors

The City continues to face challenges such as increasing service needs, higher costs and slower revenue growth.

The City's budget forecast assumes continued economic growth; however, increased geopolitical risks and higher energy prices have increased economic uncertainty. Reduced revenues from an economic downturn would have major impacts on the City's Budget. Staff will continue to closely monitor the economy and update Council and the public of any budget impacts as more information becomes available.

The ongoing solutions used to balance the Budget over the last few fiscal years have decreased the deficit for the following fiscal year. While one-time balancing strategies

allow the City to maintain services for one year, they do not solve the structural nature of the budget deficit. In FY2026/27, a larger portion of reduction strategies are ongoing, which decreases future projected deficits.

The City must address its long-term liabilities to ensure its fiscal stability. The five-year CIP identifies approximately $2.0 billion of unfunded capital projects and deferred maintenance costs on City-owned properties that, if not addressed, will increase dramatically as buildings and infrastructure continue to age.

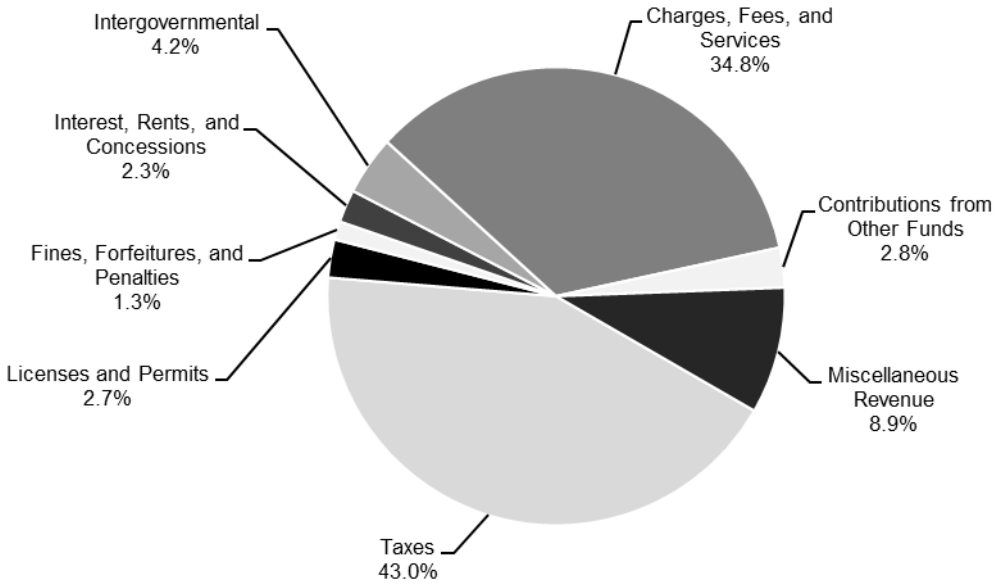
In addition, the California Public Employees' Retirement System (CalPERS) latest Actuarial Valuation report reflects an unfunded pension liability of $1.5 billion. The City also has approximately $206 million in unfunded Other Post-Employment Benefits (OPEB) that primarily consists of retiree health care obligations.

Since the State funds a significant portion of the City's homeless program, the unknown future of State homelessness funding can further strain the City's Budget. The State funding has decreased over the past fiscal years. Total HHAP-6 funding for the state was $1 billion. Senate Bill 131 established HHAP-7 and would appropriate $500 million effective July 1, 2026. City and county appropriations have not been released, but the City could receive less than what was received for HHAP-6 since the total appropriate is half of the amount appropriated for HHAP-6. It is unknown if there will be future homelessness funding beyond HHAP-7. If homelessness funding doesn't continue, the City will have to determine other ways to fund the homelessness program or decrease services provided.

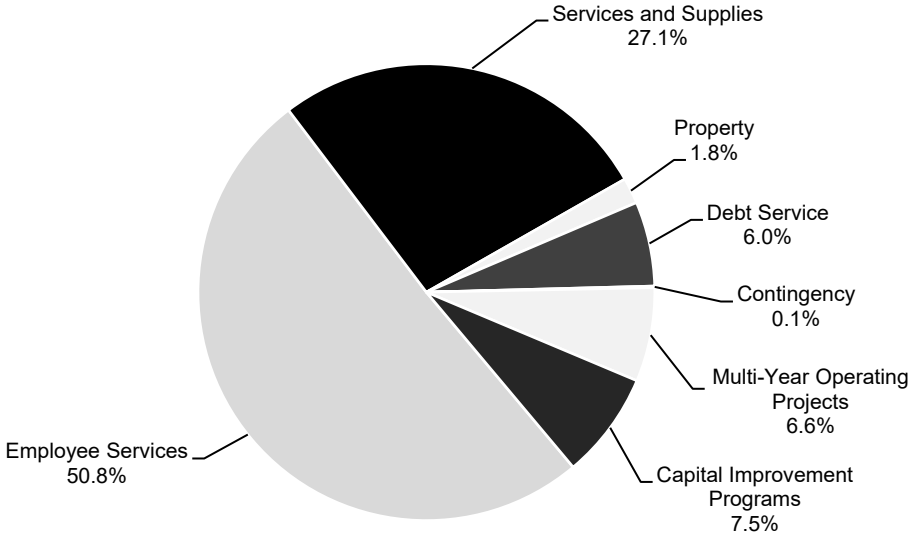
Finally, the City relies on federal funding for critical public safety, infrastructure, economic development, and other programs. If federal funding is withheld or rescinded, the City will need to eliminate those programs or find a substitute funding source.

Total Proposed City Budget: $1.72 Billion

Revenues



Expenditures



Note: The above charts do not include other sources and uses as represented in Schedules 2A and 2B.

Budget Modifications

The Budget seeks to address the City's structural deficit by maintaining core City services and taking a strategic approach to revenue enhancements and expenditure reductions instead of simply pursuing across-the-board cuts.

All departments were instructed to submit reduction strategies that totaled 15% of their discretionary General Fund (which includes Measure U Fund and Innovation Growth Fund). Departmental reduction strategies were categorized on a one through four scale based on impact on residents and communities, with one being a low impact and four being resulting in a severe impact.

In addition to department specific strategies, staff analyzed "citywide" strategies to identify previously allocated funding for projects or citywide programs that could be redirected for budget balancing. Overall, staff identified 208 one-time and ongoing revenue-enhancement and expenditure-reduction strategies totaling about $109 million in savings.

All Strategies - General Fund

Category	FTE Change	Net Budget Change
Revenues	-	($15,005,967)
1	(4.65)	(9,766,619)
2	(30.65)	(5,548,406)
3	(94.50)	(10,472,220)
4	(285.70)	(51,375,267)
Citywide	-	(16,859,052)
Total	**(415.50)**	**($109,027,531)**

Of the $109 million in strategies, the Budget includes $61.7 million in reduction strategies, with a net reduction of 140.58 FTEs.

Proposed Strategies - General Fund

Category	FTE Change	Net Budget Change
Revenues	-	($15,005,967)
1	(4.65)	(9,551,619)
2	(15.40)	(3,564,343)
3	(62.83)	(6,404,612)
4	(57.70)	(14,907,243)
Citywide	-	(12,232,367)
Total	**(140.58)**	**($61,666,151)**

In addition to budget balancing strategies above, the Budget also includes $16.1 million in other balancing strategies and adjustments such as other Citywide revenue adjustments, various expense adjustments and department modifications that factor into closing the $66.2 million gap.

The Budget also includes a $5.0 million decrease in other funds. This is due to increases in revenues, swapping General Fund for other funds and Citywide strategies that not only reduced the General Fund budget, but also the budget of other funds.

Proposed Strategies - Other Funds

Category	FTE Change	Net Budget Change
Revenues	-	(5,261,681)
1	-	340,036
2	-	-
3	-	-
4	-	-
Citywide	-	(122,943)
Total	**-**	**($5,044,588)**

There were $1.3 million in modifications to General Fund and a reduction of 3.58 FTEs for augmentations, position add/deletes and positions reductions due to the termination of the Regional Transit and Natomas School Resource Officer contracts in the Police department.

Modifications* - General Fund

Department	FTE Change	Net Budget Change
City Clerk	-	-
City Manager	-	$145,807
Community Development	1.00	505,483
Community Response	1.00	106,782
Convention and Cultural Services		227
Finance	1.00	5,859
Fire	11.00	320,641
Human Resources	-	(11)
Information Technology	1.00	2,439
Police	(14.00)	76,138
Public Works	2.00	115,102
Youth, Parks, and Community Enrichment	(6.58)	437
Citywide and Community Support	-	-
Total	**(3.58)**	**$1,278,904**

* Includes Augmentation and Add/Deletes

Finally, the Budget includes $1.6 million in modifications to other funds and a reduction of 18.6 FTEs for augmentations, position add/deletes and position reductions due to the loss of Expanded Learning Opportunities Program (ELOP) funding from the Robla Unified School District in the Youth, Parks and Community Enrichment department.

Modifications* - Other Funds

Department (Fund)	FTE Change	Net Budget Change
City Clerk (ARPA Reinvestment Fund)	-	-
Convention and Cultural Services (Community Center)	-	($50,299)
Information Technology (Community Center)	-	77,465
Information Technology (Parking)	-	10,285
Information Technology (Solid Waste)	-	45,560
Information Technology (Storm Drainage)	-	24,225
Information Technology (Storm Drainage Property Fee)	-	10,115
Information Technology (Wastewater)	-	25,755
Information Technology (Water)	-	213,255
Public Works (4th R)	-	38
Public Works (Community Center)	-	90
Public Works (Fleet Management)	-	(1,815)
Public Works (Gas Tax)	-	392,383
Public Works (Lighting and Landscaping)	-	500,000
Public Works (Marina)	-	37
Public Works (New Measure A Maintenance)	-	79
Public Works (Parking)	-	68,792
Public Works (Recycling and Solid Waste)	-	134,440
Public Works (Risk)	-	3,493
Public Works (Storm Drainage)	-	25,286
Public Works (Wastewater)	-	23,955
Public Works (Water)	-	25,605
Utilities (Storm Drainage)	1.00	(215,112)
Utilities (Storm Drainage Property Fee)	-	129,419
Utilities (Wastewater)	-	162,391
Utilities (Water)	-	(14,065)
Youth, Parks and Community Enrichment (4th R)	1.10	7,833
Youth, Parks and Community Enrichment (START)	(20.70)	-
	(18.60)	**$1,599,210**

* Includes Augmentation and Add/Deletes

2026-2031 CIP

The Proposed 2026-2031 CIP is the City's five-year financial and strategic plan for infrastructure, deferred maintenance and facility needs. The CIP also identifies all capital needs, including projects that currently do not have identified funding or are not yet fully funded. The addition of unfunded capital needs gives Council a clearer picture of the status of the City's infrastructure and fiscal health, allows Council to prioritize infrastructure investments more holistically, and aids in the development of a comprehensive capital financing plan.

The Proposed 2026-31 CIP totals $2.5 billion in capital needs with $0.5 billion in identified funding leaving an unfunded balance of $2 billion. Funded projects in the CIP total $512.6

million, including $77.4 million in General Funds. The FY2026/27 CIP budget totals $129.8 million, including $14.2 million in General Funds. Additional projects and maintenance beyond the 5-year CIP are estimated to bring the total unfunded capital needs to approximately $10.1 billion.

A summary of program and service changes included in the CIP is provided below. Citywide projects identified as budget reductions are the City Clerk Automation Program, Digital Strategy Program, IT Security Program, 311 Mobile Application Modernization Project, City Facility Reinvestment Program, City Facility Improvements Program, Community Neighborhood Improvements Program, and the City Treasurer Investment Management Reserve Program. There is an increase in the Fire Apparatus Program. The Information Technology department submitted a one-time budget adjustment to update the City's existing contact center infrastructure to deliver measurable efficiencies and directly support key Council priorities. Public Works consolidated several Solid Waste projects into one program to better manage various regulatory tasks and is also receiving one-time funding to upgrade various fleet shops. Additional details are provided in the department sections.

Capital Improvement Program

Department (Fund)	FTE Change	NET Budget Change
City Clerk	-	(60,000)
Citywide and Community Support (Various*)	-	(1,945,451)
Fire	-	782,000
Information Technology (Various*)	-	206,660
Police	-	(125,000)
Public Works	-	475,130
		($666,661)

*Various Funds include ARPA Reinvestment, Community Center, Development Services, General Fund, Measure U, Park Development, Parking, Quimby Act, Recycling and Solid Waste, Storm Drainage, Storm Drainage Property Fee, Wastewater, and Water.

Budget Hearings

On May 5, 2026, the Council will hold the first public hearing on the Budget. Council will consider the budget in May and June with adoption scheduled for June 9, 2026. These meetings provide the Council and public with an opportunity to provide input on the Budget. The following reflects the planned budget hearing schedule. It is important to note that meeting dates may change as needed to address other City business.

Date	Time	Legislative Body	Subject
Proposed Budget			
Tuesday, May 5, 2026	11:00 AM	Budget and Audit Committee	Fees & Charges
Tuesday, May 5, 2026	5:00 PM	City Council	FY2026/27 Proposed Budget Overview
Tuesday, May 12, 2026	2:00 PM	City Council	(1) 2026-2031 Capital Improvement Program, (2) Citywide Fees and Charges (Public Hearing) (3) Budget Equity Lens
Tuesday, May 12, 2026	5:00 PM	City Council	FY2026/27 Proposed budget deliberations and Council direction
Monday, May 18, 2026	5:30 PM	Measure U	FY2026/27 Proposed Budget Overview with Measure U committee
Tuesday, May 19, 2026	5:00 PM	City Council	Additional budget deliberations (if needed)
Tuesday, May 26, 2026	11:00 AM	Budget and Audit Committee	FY2025/26 Final Budget discussion
Tuesday, June 9, 2026	5:00 PM	City Council	Adoption of the FY2026/27 Budget (Public hearing)

On the Horizon – Future Fiscal Challenges

Aside from the forecasted deficits, the City continues to face ongoing challenges such as an unknown economic future and liabilities that compete with the priorities and needs of our community. The following summarizes a few of the challenges ahead, which not only impacts the General Fund but the Enterprise Funds as well.

Current National Economic Conditions

The economic climate is more uncertain than a year ago, with major changes in trade policy resulting in an increased risk of a coming recession. Aside from the increase in inflation, imposed tariffs, supply shortages and the current increase in fuel due to the geopolitical tensions in Iran has made the economy more uncertain in the past few months. The City will continue to monitor this volatile economic climate.

Annual Pension Costs–CalPERS

CalPERS has held its discount rate assumption steady at 6.8% since FY2023/24. Despite this, forecasted pension costs have grown more than anticipated in FY2023/24 due to a combination of factors such as salary growth being higher than the actuarial assumption of 2.8% annually and the amortization of investment losses from prior years being phased in over a 5-year period. This includes the investment losses of -6.1% in FY2021/22 and of 5.8% in FY2022/23, both of which were below the discount rate at the time. Based on estimates provided by CalPERS, the City's payment for unfunded accrued liabilities (UAL) (when investment returns do not achieve the target earning assumptions rate) will increase by $16.9 million over the term of the forecast, $14.6 million in the General Fund. The total UAL for the Safety and Miscellaneous CalPERS plans is $1.5 billion. The current funding ratio (assets divided by the funding target) is 72.7% for the Miscellaneous Plan and 66.5% for the Safety Plan. In July 2025, CalPERS announced a preliminary 11.6% net return on investments for the 12-month period ending June 30, 2025. Should future investment returns not achieve the earning assumptions rate of 6.8%, the City's payments toward the unfunded liability will further increase.

General Liability and Auto Liability Insurance (GL&AL)

Liability costs continue to rise, driven by higher settlements and jury verdicts. Since 2012, public entities, including the City, have experienced a significant increase in large liability claims, contributing to a nationwide hardening of the excess liability insurance market. Without significant tort reform within California the increase on premiums is expected to continue for the foreseeable future. Property insurance costs have also been rising since 2017, reflecting the increasing frequency and severity of natural disasters as well as higher construction costs.

In keeping consistent with City Council's adopted Risk Management Funding and Reserve Policy, the General Fund contribution for general liability and auto liability is projected to increase from $47.5 million in FY2025/26 to $54.1 million in FY2026/27, an increase of 14%. The Forecast section of the Budget provides additional information on GL&AL cost increases. The General Fund contribution to the Workers' Compensation Fund remained flat at $18.5 million from FY2025/26 to FY2026/27.

OPEB

The City currently provides a medical insurance subsidy to retirees who meet certain longevity standards, on a pay as you go basis. This benefit was eliminated for all new hires between 2012 and 2014, except for Local 522 which eliminated the benefit in January 2020.

Several years ago, the Governmental Accounting Standards Board (GASB) set new standards (GASB Statement 45, subsequently updated by GASB Statement 75) that require reporting of the cost of the retiree medical benefit on an accrued actuarial basis and to put forward a plan to fund the benefit. At one point, the City's projected unfunded accrued liability for retiree benefits was $452 million (June 2014). To address this liability, the City began including contributions to the City's OPEB Trust (Trust) in the FY2014/15 budget. In FY2015/16 the City adopted the OPEB Funding Policy. This policy directed staff to continue efforts to reduce and eventually eliminate this liability. Council also authorized the transfer of any available resources in the pension budget accounts at the end of the fiscal year to the Trust. The total OPEB liability for all funds was approximately $206 million as of June 30, 2023. An updated OPEB actuarial valuation as of June 30, 2025 is expected later this year.

General Fund Revenues: Options and Opportunities

The following are budget sustainability measures for Council's consideration to ensure that the City's financial position is sustainable over the long-term:

- **Support state legislative efforts to maximize revenues for local government:** The City will continue to oppose legislation that calls for additional unfunded mandates on local governments. Further, the City will support legislation that increases and protects state-shared revenue, expands local opportunities for public-private partnerships, and collection of revenue from non-traditional vendors in the areas of transient occupancy taxes for online travel companies and Utility User Tax for streaming services. The City will also advocate for a solution to collect

parking meter revenue lost due to ongoing abuse, while also ensuring access for those with disabilities.

- **Update Fees and Charges:** Many of the City departments' fees and charges have not been updated to keep up with the actual cost of providing programs and services. Although the City conducts a biennial CPI increase, many departments have not reviewed their fees to ensure that there is a full cost recovery. Not only does this partially contribute to City's deficit, but it also decreases the City's ability to provide and/or expand programs and services.

  The City hired a consultant to conduct a two-year citywide fee study that started in April 2025 with the goal of updating existing fees, deleting obsolete fees, and adding new fees. The consultant worked with the following departments in the first year: Community Development Department, City Attorney's Office, City Clerk, Finance, Human Resources, and Police. The following departments will conduct the fee study in the second year: Youth, Parks, & Community Enrichment, Public Works and Convention & Cultural Services. Some of the fees and charges in the Budget are a result of the citywide fee study. The consultant will continue the study in the second year to provide fee and charges updates for the FY2027/28 budget.

- **Update Business Operation Tax (BOT) (requires voter approval):** BOT rates have not been adjusted since 1991. During the FY 2023/24 budget process, Council directed staff to explore options to modernize the BOT. Staff returned with a proposal to modernize the BOT and on November 14, 2023, Council adopted Ordinance 2023-0023 to conduct the proposed updates, which was subject to approval of the voters. Measure C was added to the Statewide Municipal Election, held on March 5, 2024, and 61% of the voters voted against the measure. During FY2025/26 Budget adoption, Council directed staff to revisit the options to modernize BOT. The Law & Legislation Committee directed staff to perform outreach to the business community and bring options forward to the Committee for consideration. The next steps are for staff to present a modernization framework to a Council workshop and Council will then determine whether to make any adjustments to the modernization staff developed and whether to bring forward an item to Council to place BOT modernization on the ballot.

Conclusion

As the City continues to overcome deficits in FY2026/27 and future fiscal years, preserving mandated and core services remains a priority. The City will continue to utilize strategies to reduce expenditures and increase revenues to ensure that the Budget is balanced. Maximizing revenue opportunities will provide some relief and help leverage limited resources for operational needs and community programming investments.

4

SECTION - 4
Budget Modifications

Budget Modifications – Proposed

In February 2026, the City released its updated General Fund financial forecast, which projected a $66.2 million deficit for FY2026/27. The City budget continues to be in structural deficit as expense growth is outpacing revenues resulting in deficits increasing annually throughout the forecast period.

Department Reduction Process

To address the structural imbalance currently projected in the General Fund for FY2026/27, all City departments were instructed to submit reduction strategies that totaled 15% of their discretionary General Fund (which includes the Measure U Fund and Innovation Growth Fund). This was to generate more savings strategies than needed to close the projected budget gap in order to create a menu of reduction options for Council to choose from. Proposed strategies should have ongoing savings and be categorized in one of the reduction types: (1) Revenue Enhancement or Discretionary Program Reduction, (2) Mandated Program Delivery Change and (3) Mandated Program Reduction.

Reduction Type	
Revenue Enhancement	Increase projected department revenues with no corresponding increase in the department expenditure budget.
Discretionary Program Reduction	Decrease spending on programs that are not core City services.
Mandated Program Delivery Change	Decrease spending on programs that are core City services while maintaining the same level of service. (example: contracting out services)
Mandated Program Reduction	Decrease spending on programs that are core City services by reducing service levels.

A combination of 166 revenue enhancements and expenditure reductions were submitted by departments. In addition to the proposed department strategies, there were 42 Citywide reduction strategies totaling $16.9 million. The majority of the Citywide strategies are one-time savings.

Review Process

Departmental reduction strategies were categorized on a one through four scale based on impact to residents and communities, with one being low impact, two being moderate impact, three being high impact and four being severe impact. Other considerations that were used to determine where a proposal should rank were whether position reductions were filled or vacant and if there was an impact to the Measure L baseline. Citywide strategies and revenue enhancement strategies were not ranked.

Revenue enhancement proposals were reviewed to ensure that they were in compliance with Propositions 218 and 26. Also, any revenue increase proposals that were related to an expenditure in the Measure L baseline were also reviewed to determine impact.

As shown in the chart below, a total of $109 million in strategies were reviewed and considered. Of the 208 proposals, 21 were revenue enhancements and 187 were expenditure reductions. There were 415.5 full-time equivalent (FTE) positions included in the reduction proposals of which approximately 51% or 245.95 FTEs are currently filled.

Proposal Type/Category	Submittals	Amount (in millions)	Vacant FTEs	Filled FTEs	Total FTEs
Revenue Increases	21	$15.0	-	-	-
Level 1 – Low Impact	29	9.8	(4.65)	-	(4.65)
Level 2 – Moderate Impact	27	5.5	(14.00)	(16.65)	(30.65)
Level 3 – High Impact	32	10.4	(34.37)	(60.13)	(94.50)
Level 4 – Severe Impact	57	51.4	(95.60)	(190.10)	(285.70)
Citywide Strategies	42	16.9	-	-	-
Total	208	$109.0	(148.62)	(266.88)	(415.5)

Proposed Budget Strategies

The following tables include the details of the $61.7 million General Fund, Measure U and IGF revenue enhancements and expenditure reductions in the Budget. Of the $61.7 million in reductions below, $48.5 million are ongoing reductions and $13.2 million are one-time reductions. This breakdown doesn't include other budget balancing strategies discussed in the Budget Overview.

Proposed Strategies - General Fund

Category	FTE Change	Net Budget Change
Revenues	-	($15,005,967)
1	(4.65)	(9,551,619)
2	(15.40)	(3,564,343)
3	(62.83)	(6,404,612)
4	(57.70)	(14,907,243)
Citywide	-	(12,232,367)
Total	**(140.58)**	**($61,666,151)**

Revenue Strategies

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Revenue						
City Treasurer	Increase revenues in the City Treasurer's Office due to Pool A recovery fee increase.	General Fund	(150,000)	-	-	-
Finance	Increase revenue budget in Escheat to align with projections.	General Fund	(90,000)	-	-	-
Finance	Increase revenue budget in Receivables and Collections to align with projections. Late and delinquent payment penalties are now charged at a percentage of amount owed instead of a flat rate.	General Fund	(305,364)	-	-	-
Finance	Increase revenue budget for Permits & Taxes to align with projections.	General Fund	(30,000)	-	-	-
Finance	Increase revenue budget in Infrastructure Finance to align with projections.	General Fund	(25,000)	-	-	-
Police	Increase revenue by offsetting sexual assault exams costs through state reimbursements.	General Fund	(120,000)	-	-	-
Fire	Increase revenue budget for Fire Prevention – Permit and Code Enforcement. Revised fee revenue projection for FY2026/27 from the approved May 2025 Fee Study.	General Fund	(1,307,551)	-	-	-
Fire	Increase revenue budget for the Emergency Medical Services (EMS) Division to incorporate the Voluntary Rate Range Program (VRRP).	General Fund	(4,800,000)	-	-	-
Fire	Increase revenue budget in the Emergency Medical Services (EMS) Division to recognize the Advanced Life Support (ALS) projected increase.	General Fund	(944,560)	-	-	-
Fire	Increase revenue budget to recognize the increase in Fire District Reimbursements from Pacific Fruitridge.	General Fund	(2,253,100)	-	-	-
Public Works	Delete five positions (5.0 FTE - Parking Enforcement Officer) and add five new positions (5.0 FTE - Senior Parking Enforcement Officer [SPEO]). Increase certain parking violation fines and supportive actions. Updated equipment will increase efficiency and SPEOs will support complex enforcement assignments currently experiencing a processing backlog, thus improving service levels for the public.	General Fund	(2,008,548)	158,008	-	-
Public Works	Increase parking meter rates, add new vehicle for the parking facilities maintenance supervisor, and establish meter revenue as the funding support for Curb Management section. Ensure sufficient vehicle availability for operations and improve on-street parking availability for visitors and merchants.	General Fund	(789,008)	379,040	-	-
Public Works	Extend parking meter operating hours to 10pm across all metered areas to improve on-street parking access for visitors, merchants, and residents.	General Fund	(582,634)	28,549	-	-
Public Works	Increase revenue and expense budgets for Parking Meter Collections by adding 200 new metered spaces in high impact areas. Increasing space turnover will improve access to downtown for citizens, visitors, and merchants.	General Fund	(211,392)	209,345	-	-
Public Works	Establish fee structure for Residential Permit Parking program to improve parking availability for residents, visitors, and merchants, and recover operational costs of the existing program.	General Fund	(1,088,581)	127,699	-	-
Youth, Parks, and Community Enrichment	Increase in revenue budget in Older Adult Services Division to reflect projected revenues.	General Fund	-	-	-	-
Youth, Parks, and Community Enrichment	Increase in revenue budget in Older Adult Services Division to reflect projected revenues.	Measure U	(20,000)	-	-	-
Youth, Parks, and Community Enrichment	Increase revenue budget in the City Cemetery Division to match projections.	General Fund	-	-	-	-
Youth, Parks, and Community Enrichment	Increase revenue budget in the City Cemetery Division to match projections.	Measure U	(2,500)	-	-	-
Community Development	Increase revenue budget in Animal Services based on licensing fee increase recommendations from the Citywide fee study.	General Fund	(24,000)	-	-	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Revenue (cont.)						
Community Development	Increase revenue budget in Animal Services based on licensing fee increase recommendations from the Citywide fee study.	General Fund	(120,370)	-	-	-
Community Development	Increase revenue budget in Planning based on fee increase recommendations from the Citywide 2025 Government Consulting Partners Fee Study.	General Fund	(1,000,000)	-	-	-
Community Response	Increase revenue for a new Micro-Community Program Fee.	General Fund	-	-	-	-
Community Response	Increase revenue for a new Micro-Community Program Fee.	Measure U	(36,000)	-	-	-
		Total Change $	**(15,908,608)**	**902,641**	**0.00**	**0.00**

Department Strategies – General Fund/IGF

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 1 Reduction						
Office of Public Safety Accountability	Delete one position (1.0 FTE - Executive Assistant) in the Office of Public Safety Accountability.	Measure U	-	(99,989)	(1.00)	-
City Auditor	Discontinue the biennial Community Survey.	General Fund	-	(34,000)	-	-
City Manager	Delete one position (1.0 FTE - Special Projects Manager) and add one new position (1.0 FTE - Senior Development Project Manager) in the Office of Innovation and Economic Development.	Measure U	(165,296)	(131)	-	-
City Manager	Decrease funding for the Office of Innovation and Economic Development by $100,000. This decreases funding available for economic development activities including real estate due diligence, developing plans and studies, purchasing data, and community advertising and sponsorships.	Measure U	-	(100,000)	-	-
City Manager	Reduce services and supplies funding in the Executive Office and transfer the City's water lobbyist contract to the Department of Utilities.	General Fund	-	(24,000)	-	-
City Manager	Decrease funding for the City Hall Technology Program (I02001500). This will reduce funding available for technology initiatives within the City Manager's Office.	General Fund	-	(100,000)	-	-
City Attorney	Move funding for a Deputy City Attorney II to the Justice for Neighbors (JFN) project.	General Fund	(230,052)	-	-	-
Information Technology	Offset three positions (1.0 FTE - GIS Specialist III and 2.0 FTE - GIS Specialist II) partially with Technology Fee increases in the Community Development Department.	General Fund	-	(233,872)	-	-
Police	Delete two positions (1.0 FTE - Dispatcher II and 1.0 FTE - Police Clerk II) and add two new positions (2.0 FTE - Administrative Technician) in the Communications Division.	General Fund	-	(9,372)	-	-
Police	Delete one position (1.0 FTE - Police Officer) and add one new position (1.0 FTE - Administrative Analyst) in the Policy Team.	General Fund	-	(49,113)	-	-
Police	Delete two positions (2.0 FTE - Police Officer) and add two new positions (2.0 FTE - Administrative Analyst) in the Crime Analysis Unit.	General Fund	-	(246,491)	-	-
Police	Discontinue use of the SpidrTech platform and eliminate ongoing funding (F11100600).	General Fund	-	(125,000)	-	-
Police	Liquidate unspent Office of Violence Prevention (OVP) project funds (I02000600).	Measure U	-	(405,598)	-	-
Police	Freeze nine positions (9.0 FTE - Dispatcher II) on a one-time basis in the Communications Division and reduce labor budget for a part-time position (0.5 FTE - Police Officer).	General Fund	-	(1,120,857)	-	-
Police	Delete seven positions (1.0 FTE - Police Clerk II, 1.0 FTE - Student Trainee, 1.0 FTE - Dispatcher I, 2.0 FTE - Police Records Specialist II, 1.0 FTE - Police Records Specialist III) across multiple divisions.	General Fund	-	(422,941)	(5.00)	-
Police	Delete seven positions (1.0 FTE - Police Clerk II, 1.0 FTE - Student Trainee, 1.0 FTE - Dispatcher I, 2.0 FTE - Police Records Specialist II, 1.0 FTE - Police Records Specialist III) across multiple divisions.	Measure U	-	(38,052)	(1.00)	-
Fire	Delete 12 positions (12.0 FTE - Firefighter) and add 20 new positions (10.0 FTE – Sacramento Fire Paramedic and 10.0 FTE - Sacramento Fire EMT) for the second phase of the Single Role Program.	General Fund	(3,641,580)	115,804	8.00	-
Convention and Cultural Services	Delete three positions (1.2 FTE - Marina Aide) in the History Division. No service impact due to decreased dock traffic.	Measure U	-	(45,663)	(1.20)	-
Convention and Cultural Services	Change funding source for McClellan rent payment from Measure U fund (Fund 2401) to the Community Center fund (Fund 6010). Facility provides storage for materials to support exhibitions, research, and public access.	Measure U	-	(180,000)	-	-
Convention and Cultural Services	Delete one position (1.0 FTE - History Registrar) and add one new position (0.5 FTE - History Registrar) in the History Division. Essential responsibilities of this role can be maintained at 0.5 FTE.	Measure U	(1,889)	(47,090)	(0.50)	-
Convention and Cultural Services	Change funding for one position (1.0 FTE - City Historian) from Measure U Fund (2401) to Community Center Fund (6010).	Measure U	(95,683)	-	-	-
Youth, Parks, and Community Enrichment	Delete one position (0.90 FTE - Program Coordinator) in the Expanded Learning Division.	Measure U	1,815	(72,612)	(0.90)	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 1 Reduction (cont.)						
Youth, Parks, and Community Enrichment	Change funding source for 50% of one position (1.0 FTE - Administrative Technician) in the Youth Development Administration Division from Measure U Fund to Children's Fund.	Measure U	(62,464)	-	-	-
Youth, Parks, and Community Enrichment	Delete one position (1.0 FTE - Program Leader) and add two new positions (2 at 0.45 FTE - Senior Recreation Aide) in Youth Employment Division.	Measure U	-	(39,581)	(0.10)	-
Youth, Parks, and Community Enrichment	Delete one position (0.45 FTE - Aquatics Specialist) in the Aquatics Division.	Measure U	-	(22,653)	(0.45)	-
Youth, Parks, and Community Enrichment	Delete two positions (1.0 FTE - Program Leader, 1.0 FTE - Recreation General Supervisor) and decrease services and supplies in Youth Employment.	Measure U	-	(166,129)	(1.50)	-
Community Development	Decrease funding for consultant services for plan review and inspections.	General Fund	-	(955,000)	-	-
Community Development	Change funding source for two positions (2.0 FTE - Associate Planner) in the Neighborhood Development Action Team (NDAT) from Measure U Fund (Fund 2401) to the General Plan Updates project (I22000000).	Measure U	(779,162)	-	-	-
Community Development	Delete one position (1.0 FTE - Senior Engineer) in the Building Plan Check division.	General Fund	-	(154,968)	(1.00)	-
		Total Change $	**(4,974,311)**	**(4,577,308)**	**(4.65)**	**0.00**
Level 2 Reduction						
Office of Public Safety Accountability	Delete one position (1.0 FTE - OPSA Assistant Director) in the Office of Public Safety Accountability. Public Safety investigation staffing realignment.	Measure U	-	(173,299)	(1.00)	-
City Auditor	Reduction in Training and Computer Purchases	General Fund	-	(25,000)	-	-
City Manager	Decrease funding for the Economic Gardening Multi-Year Operating Project. The reduction may require smaller cohorts of participating businesses in perpetuity or alternate program cost reductions.	Innovation and Growth	-	(600,000)	-	-
City Manager	Delete one position (1.0 FTE - Administrative Analyst) in the Executive Office.	General Fund	-	(112,705)	(1.00)	-
City Manager	Delete one position (1,0 FTE - Administrative Analyst) in Media and Communications.	General Fund	-	(140,111)	-	(1.00)
City Manager	Delete one position (1.0 FTE - Media and Communications Specialist) in Media and Communications.	General Fund	-	(146,508)	(1.00)	-
City Attorney	Delete one position (1.0 FTE - Paralegal) in the Community Advocacy & Public Safety division.	General Fund	-	(103,839)	(1.00)	-
City Attorney	Delete one position (1.0 FTE - Paralegal) in the Community Advocacy & Public Safety division.	General Fund	-	(103,839)	(1.00)	-
City Clerk	Delete one position (1.0 FTE - Deputy City Clerk).	General Fund	-	(90,857)	(1.00)	-
City Clerk	Delete one position (1.0 FTE - Deputy City Clerk).	General Fund	-	(90,857)	(1.00)	-
City Clerk	Discontinue ongoing allocations to the City Clerk Automation Project (A04000100).	General Fund	-	(60,000)	-	-
Finance	Delete one position (1.0 FTE - Account Technician) in the Accounting Division.	General Fund	-	(78,163)	(1.00)	-
Human Resources	Delete one position (1.0 FTE - Administrative Analyst) and add one new position (1.0 FTE - Personnel Analyst) in Leave Administration.	General Fund	-	(2,282)	-	-
Human Resources	Decrease funding in Benefits Services through reductions in non-mandatory operational costs and department chargebacks for specialty I-9 services.	General Fund	-	(28,392)	-	-
Human Resources	Delete one position (1.0 FTE - Personnel Technician) in Employment Services.	General Fund	-	(90,763)	(1.00)	-
Human Resources	Decrease funding for contracted instructional and other professional services budgets in Human Resources Administration.	General Fund	-	(159,000)	-	-
Police	Discontinue ShotSpotter program in the South and East commands. ShotSpotter will be maintained in the North area.	General Fund	-	(320,892)	-	-
Police	Delete one position (1.0 FTE - Community Service Representative I) in Patrol Unit, reducing community engagement.	General Fund	-	(76,793)	(1.00)	-
Fire	Delete one position (1.0 FTE - Assistant Chief).	Measure U	-	(297,150)	-	(1.00)

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 2 Reduction (cont.)						
Youth, Parks, and Community Enrichment	Modify Community Centers and Clubhouses Fee Waiver/Fee Reductions Resolution. Resolution currently offers 100% discount and 50% for organizations that meet eligible criteria. Discounts would be modified to 50% and 25% for organizations that meet eligible criteria only. Community Center Division waived $380,000 in rental fees in FY2024/25 without reimbursement.	General Fund	-	-	-	-
Youth, Parks, and Community Enrichment	Modify Community Centers and Clubhouses Fee Waiver/Fee Reductions Resolution. Resolution currently offers 100% discount and 50% for organizations that meet eligible criteria. Discounts would be modified to 50% and 25% for organizations that meet eligible criteria only. Community Center Division waived $380,000 in rental fees in FY2024/25 without reimbursement.	Measure U	(190,000)	-	-	-
Youth, Parks, and Community Enrichment	Reduce stipend amount paid to participants in Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs by 50%. Reduce Service and Supply Budget in Youth Employment Division.	Measure U	-	(100,000)	-	-
Youth, Parks, and Community Enrichment	Delete four positions (2 at 1.0 FTE, 1 at 0.8 FTE and 1 at 0.6 FTE - Program Coordinator Older Adults) in the Older Adult Services Division to streamline staffing and improve department-wide operational efficiency. The delivery of services at the Hart Senior Center is being realigned to enhance operational efficiency through continued strategic collaboration with community centers with no impact on current service levels as the majority of programming continues to be provided by leisure enrichment contractors, dedicated volunteers, and established community partners.	Measure U	55,795	(329,688)	-	(3.40)
Youth, Parks, and Community Enrichment	Discontinue the Organizational Resiliency Fund annual allocation from Youth Development Administration Division.	Measure U	-	(300,000)	-	-
		Total Change $	**(134,205)**	**(3,430,138)**	**(10.00)**	**(5.40)**
Level 3 Reduction						
Office of Public Safety Accountability	Delete one position (1.0 FTE - OPSA Investigator). Public Safety investigation staffing realignment.	Measure U	-	(131,402)	-	(1.00)
Office of Public Safety Accountability	Delete one position (1.0 FTE - OPS Accountability Inspector General). Public Safety investigation staffing realignment.	Measure U	-	(167,446)	-	(1.00)
Finance	Delete one position (1.0 FTE - Account Clerk II) in the Accounting Division.	General Fund	-	(74,697)	(1.00)	-
Information Technology	Delete one position (1.0 FTE - 311 Customer Service Agent) from 311 Customer Service.	General Fund	-	(77,241)	(1.00)	-
Information Technology	Delete one position (1.0 FTE - IT Support Specialist II).	General Fund	-	(120,151)	(1.00)	-
Police	One-time reduction to the Gang Prevention & Intervention Taskforce project (I11003000).	Measure U	-	(1,402,921)	-	-
Police	Delete five positions (1.0 FTE - Police Sergeant and 4.0 FTE - Police Officer), eliminating the Mounted Unit.	General Fund	-	(918,098)	(2.00)	(3.00)
Police	Delete five positions (5.0 FTE - Community Service Officer III) in the Hiring Pipeline program.	Measure U	-	(505,295)	(5.00)	-
Police	Delete one position (1.0 FTE - Police Officer) in the K9 Unit.	General Fund	-	(135,444)	(1.00)	-
Police	Delete one position (1.0 FTE - Fingerprint Clerk) in Forensics Unit.	General Fund	-	(79,941)	(1.00)	-
Police	Delete one position (1.0 FTE - Police Officer) in the Force Investigations Team.	General Fund	-	(135,444)	(1.00)	-
Police	Delete two positions (2.0 FTE - Police Officer) in the Recruiting Unit.	General Fund	-	(334,747)	(2.00)	-
Police	Delete five positions (5.0 FTE - Police Officer) in the Background Investigations Unit.	General Fund	-	(792,574)	(3.00)	(2.00)
Police	Delete two positions (2.0 FTE - Police Officer) in Advanced Officer Training.	General Fund	-	(270,888)	(2.00)	-
Youth, Parks, and Community Enrichment	Delete twelve positions (2 at 1.0 FTE - Program Coordinator and 10 at 0.20 FTE - Recreation Aide) in the Community Center Division. Reduce after school programs in Community Centers.	Measure U	-	(233,790)	(4.00)	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 3 Reduction (cont.)						
Youth, Parks, and Community Enrichment	Delete eight positions (2 at 0.25 FTE and 2 at 0.30 FTE - Senior Lifeguard and 4 at 0.35 FTE - Assistant Pool Manager). Reduce Programming in the Aquatics Division: Close all four City wading pools.	Measure U	-	(117,520)	(2.50)	-
Youth, Parks, and Community Enrichment	Delete three positions (1 at 1.0 FTE - Program Supervisor, 1 at 0.47 FTE - Recreation Aide) from Youth Employment Division, and (1 at 0.40 FTE - Senior Recreation Aide) from Youth Development Administration Division. Reduce support to the Youth Commission capacity building training and discontinue Summer and Semester at City Hall program.	Measure U	-	(132,435)	(1.87)	-
Youth, Parks, and Community Enrichment	Eliminate stipends paid from Youth Employment Division's Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs to youth completing their programs. Reduce Service and Supply Budget in Youth Employment Division.	Measure U	-	(100,000)	-	-
Youth, Parks, and Community Enrichment	Delete two positions (1.0 FTE - Program Coordinator, and 0.46 FTE - Recreation Aide) in the Youth Employment Division. Reduce Prime Time Teen, Young Leaders of Tomorrow, and Jr. Rec Aide offerings by 50%.	Measure U	-	(107,150)	-	(1.46)
Youth, Parks, and Community Enrichment	Delete twenty-six positions (26 at 1.0 FTE Park Maintenance Worker) in the Park Maintenance Division and contract for park maintenance services with a third-party vendor.	Measure U	-	(567,428)	-	(26.00)
		Total Change $	-	**(6,404,612)**	**(28.37)**	**(34.46)**
Level 4 Reduction (cont.)						
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	General Fund	-	(76,253)	-	-
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	General Fund	-	(76,253)	-	-
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one new position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	General Fund	-	(76,253)	-	-
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one new position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	General Fund	-	(76,253)	-	-
City Attorney	Delete a position (1.0 FTE Assistant City Attorney).	General Fund	-	(368,029)	(1.00)	-
Information Technology	Delete one position (1.0 FTE - GIS Specialist III) supporting citywide GIS operations. A reduction to the program could disrupt essential services and systems in multiple departments that rely on GIS data analysis, mapping, and location-based information.	General Fund	-	(142,968)	(1.00)	-
Information Technology	Delete two positions (2.0 FTE - IT Support Specialist II) supporting the IT Service Desk. This reduction will severely impact our ability to resolve urgent technical issues, affecting operational effectiveness, increasing downtime, and reducing productivity citywide.	General Fund	-	(320,243)	-	(2.00)
Police	Delete seven positions (7.0 FTE - Community Service Officer II) in the Hiring Pipeline program.	Measure U	-	(693,700)	(4.00)	(3.00)
Police	Delete 11 positions (1.0 FTE - Police Records Supervisor and 10.0 FTE - Police Records Specialist) in the Records Division.	General Fund	-	(913,919)	(11.00)	-
Police	Delete one position (1.0 FTE - Police Captain) in the Administrative Services Division.	General Fund	-	(328,046)	-	(1.00)
Fire	Delete nineteen vacant Fire Suppression positions (19.0 FTE Firefighters) and offset thirteen Fire Suppression positions (13.0 FTE Firefighters) with Emergency Medical Transport fees to reduce costs. The department will implement dynamic staffing.	General Fund	-	(5,391,783)	(19.00)	-
Youth, Parks, and Community Enrichment	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	General Fund	-	-	-	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 4 Reduction (cont.)						
Youth, Parks, and Community Enrichment	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	Measure U	35,308	(499,728)	(15.50)	(0.20)
Community Response	Reduce funding for Community Response Multi-Year Operating Project, reflecting the need to shift, restructure, or relocate operations of the X Street Navigation Center in light of Caltrans lease set to expire.	Measure U	-	(2,815,018)	-	-
Community Response	Reduce funding for Community Response Multi-Year Operating Project and shift City Motel Program to voucher-based model with a focus on unsheltered families.	Measure U	-	(3,164,105)	-	-
		Total Change $	**35,308**	**(14,942,551)**	**(51.50)**	**(6.20)**

Citywide Strategies

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Public Works	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	General Fund	(1,154,513)	-	-	-
Citywide and Community Support	Decrease services and supplies budget for Arts Stabilization to reflect a targeted reduction of discretionary spending.	Measure U	-	(15,000)	-	-
Citywide and Community Support	Liquidate one-time funding from the Sacramento Utility Rate Assistance (SURA) Program (I4130100) to reflect savings from prior fiscal years.	Measure U	-	(438,079)	-	-
Citywide and Community Support	Liquidate one-time funding in the Mayor's Office Limited-Term Positions Project (I01002500). Return unused dollars to fund balance.	General Fund	-	(224,134)	-	-
Citywide and Community Support	Liquidate one-time funding in the Finance Routing Project (I80060000). Return unused dollars to fund balance.	General Fund	-	(2,049,212)	-	-
Citywide and Community Support	Liquidate one-time funding in the Commission Stipends Program (I04000100). Return unused dollars to fund balance.	General Fund	-	(14,737)	-	-
Citywide and Community Support	Liquidate one-time funding in the Commission Stipends Program (I04000100). Return unused dollars to fund balance.	Measure U	-	(17,850)	-	-
Citywide and Community Support	Liquidate remaining available fund balance in the American Rescue Plan Act (ARPA) Reinvestment Fund (Fund 1003) and return unused dollars to the General Fund (Fund 1001).	General Fund	-	(1,035,284)	-	-
Citywide and Community Support	Liquidate one-time funding in the City Clerk Automation Program (A04000100). Return unused dollars to fund balance.	General Fund	-	(1,156,985)	-	-
Citywide and Community Support	Liquidate one-time funding in the Youth Engagement and Summer Programming MYOP (I01000100). Return unused dollars to fund balance.	General Fund	-	(43,848)	-	-
Citywide and Community Support	Liquidate one-time funding in the Truth, Reform, and Reconciliation Project (I01140100). Return unused dollars to fund balance.	General Fund	-	(320,000)	-	-
Citywide and Community Support	Liquidate one-time funding in the Thousand Strong MYOP (I01000300). Return unused dollars to fund balance.	General Fund	-	(5,704)	-	-
Citywide and Community Support	Liquidate one-time funding in the Sacramento Riverfront MYOP (I02180200). Return unused dollars to fund balance.	General Fund	-	(13,470)	-	-
Citywide and Community Support	Liquidate one-time funding in the North Sacramento Economic Development Investment Project (I02180600). Return unused dollars to fund balance.	General Fund	-	(259,923)	-	-
Citywide and Community Support	Liquidate one-time funding in the Central City Wayfinding Project (S18160100). Return unused dollars to fund balance.	General Fund	-	(210)	-	-
Citywide and Community Support	Liquidate one-time funding in the COVID-19 CARES Act Program (G02610100). Return unused dollars to fund balance.	Measure U	-	(60,699)	-	-
Citywide and Community Support	Liquidate one-time funding in the City Manager Youth Programs MYOP (I80020800). Return unused dollars to fund balance.	Measure U	-	(13,658)	-	-
Citywide and Community Support	Liquidate one-time funding in the City Treasurer Investment Management Reserve Project (D05000100). Return unused dollars to fund balance.	General Fund	-	(156,269)	-	-
Citywide and Community Support	Liquidate one-time funding in the Arts and Cultural Plan (I17000900). Return unused dollars to fund balance.	General Fund	-	(53)	-	-
Citywide and Community Support	Liquidate one-time funding in the Archives East End Project (I17000100). Return unused dollars to fund balance.	Measure U	-	(131,872)	-	-
Citywide and Community Support	Liquidate one-time funding in the Community Neighborhood Improvements Program (D01000000). Return unused dollars to fund balance.	General Fund	-	(2,890)	-	-
Citywide and Community Support	Liquidate one-time funding in the Training and Outreach Program (I08000300). Return unused dollars to fund balance.	General Fund	-	(2,000,000)	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	General Fund	-	(96,019)	-	-
Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	General Fund	-	(202,949)	-	-
Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Measure U	-	(2,631)	-	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Citywide and Community Support	Liquidate one-time funding in the City Facilities Improvements Program (C15100000). Return unused dollars to fund balance.	General Fund	-	(115,320)	-	-
Citywide and Community Support	Liquidate one-time funding in the 21st Century Skills Grant Program (I01000400). Return unused dollars to fund balance.	General Fund	-	(460)	-	-
Citywide and Community Support	Liquidate one-time funding in the Oak Park Community Enhancements Project (I19708000). Return unused dollars to fund balance.	General Fund	-	(17,144)	-	-
Citywide and Community Support	Liquidate one-time funding in the Regional Park/Parkway Acquisition/Development Program (L19003500). Return unused dollars to fund balance.	General Fund	-	(183,547)	-	-
Citywide and Community Support	Liquidate one-time funding in the Ninos Parkway/Rio Tierra Development Project (L19141000). Return unused dollars to fund balance.	General Fund	-	(3,661)	-	-
Citywide and Community Support	Liquidate one-time funding in the Gardenland Park PSIP Tier III Project (L19809000). Return unused dollars to fund balance.	General Fund	-	(4,060)	-	-
Citywide and Community Support	Liquidate one-time funding in the Parks and Recreation Reservation System Project (L19900300). Return unused dollars to fund balance.	General Fund	-	(1,485)	-	-
Citywide and Community Support	Liquidate one-time funding in the Summer Youth and Community Programming MYOP (I19141000). Return unused dollars to fund balance.	General Fund	-	(122,711)	-	-
Citywide and Community Support	Liquidate one-time funding in the District 2 Minor Park Improvements Project (L19108700). Return unused dollars to fund balance.	Measure U	-	(608)	-	-
Citywide and Community Support	Liquidate one-time funding in the Council-Led Strategic Initiatives MYOP (I01002200). Return unused dollars to fund balance.	General Fund	-	(250,740)	-	-
Citywide and Community Support	Liquidate one-time funding in the North Sacramento Code Enforcement and Outreach Project (I21000600). Return unused dollars to fund balance.	General Fund	-	(200,579)	-	-
Citywide and Community Support	Liquidate one-time funding in the Police Department IT Critical Infrastructure Program (I11002700). Return unused dollars to fund balance.	General Fund	-	(29,584)	-	-
Citywide and Community Support	Liquidate one-time funding in the City Facility Reinvestment Program (C13900000). Return unused dollars to fund balance.	General Fund	-	(55,506)	-	-
Citywide and Community Support	Liquidate one-time funding in the Youth Pop Up Events MYOP (I19143100). Return unused dollars to fund balance.	General Fund	-	(427,787)	-	-
Citywide and Community Support	Liquidate one-time funding in the Youth Pop Up Events MYOP (I19143100). Return unused dollars to fund balance.	Measure U	-	(254,498)	-	-
Citywide and Community Support	Liquidate one-time funding in the Children and Youth Services Program (19143200). Return unused dollars to fund balance.	General Fund	-	(192,518)	-	-
Citywide and Community Support	Liquidate one-time funding in the Children and Youth Services Program (19143200). Return unused dollars to fund balance.	Measure U	-	(498,071)	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	General Fund	-	(354,181)	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Measure U	-	(103,918)	-	-
		Total Change $	**(1,154,513)**	**(11,077,854)**	**0.00**	**0.00**

Measure L (Sacramento Children's Fund) Review

An internal assessment was conducted to determine whether any of the proposed reductions would cause youth expenditures to go below the Measure L (Sacramento Children's Fund) baseline as determined by the City Auditor's Office (CAO). Out of all of the proposals, there were twelve proposals totaling approximately $1 million that would cause expenditures to go below the Measure L baseline. The amount was determined using the methodology of the CAO. Since the baseline was based on actual youth spending for FY2023/24, the only reductions eligible for the Measure L calculation were the ones that would reduce actual youth spending from that fiscal year. Therefore, proposed reductions of vacant positions, unspent supplies and services and unspent projects are not eligible since they were not expenditures in FY2023/24 baseline. Fee increases tied to departments serving youth would also be reduced from the calculation.

The following table contains all strategies that are considered youth related.

Department	Description	Fund	Expenditure Change	FTE Change	FTE Filled	Measure L Amount	Reason
Fire	Add two positions (2.0 FTE – Firefighter (Admin)) in the Diversity, Outreach & Recruitment program as part of a three-year grant agreement funded through the Children's Fund.	Measure U	338,620	2.00	-	-	Not in the Measure L calulation as it is grant funding.
Youth, Parks, and Community Enrichment	Delete one position (0.90 FTE - Program Coordinator) in the Expanded Learning Division.	Measure U	(72,612)	(0.90)	-	(70,797)	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Change funding source for 50% of one position (1.0 FTE - Administrative Technician) in the Youth Development Administration Division from Measure U Fund to Children's Fund.	Measure U	-	-	-	(62,464)	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Change funding source for 50% of one position (1.0 FTE - Administrative Technician) in the Youth Development Administration Division from Measure U Fund to Children's Fund.	Measure L Children's Fund	-	-	-	62,464	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Delete one position (1.0 FTE - Program Leader) and add two new positions (2 at 0.45 FTE - Senior Recreation Aide) in Youth Employment Division.	Measure U	(39,581)	(0.10)	-	(39,581)	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Reduce stipend amount paid to participants in Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs by 50%. Reduce Service and Supply Budget in Youth Employment Division.	Measure U	(100,000)	-	-	(100,000)	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Discontinue the Organizational Resiliency Fund annual allocation from Youth Development Administration Division.	Measure U	(300,000)	-	-	-	Not in Measure L calculation because there is no effect on youth acitivites.
Youth, Parks, and Community Enrichment	Delete twelve positions (2 at 1.0 FTE - Program Coordinator and 10 at 0.20 FTE - Recreation Aide) in the Community Center Division. Reduce after school programs in Community Centers.	Measure U	(233,790)	(4.00)	-	(95,971)	Measure L Amount equals reduction minus non-youth related activities.
Youth, Parks, and Community Enrichment	Delete eight positions (2 at 0.25 FTE and 2 at 0.30 FTE - Senior Lifeguard and 4 at 0.35 FTE - Assistant Pool Manager). Reduce Programming in the Aquatics Division: Close all four City wading pools.	Measure U	(117,520)	(2.50)	-	(73,133)	Measure L Amount equals reduction less unfilled positions.

Department	Description	Fund	Expenditure Change	FTE Change	FTE Filled	Measure L Amount	Reason
Youth, Parks, and Community Enrichment	Delete three positions (1 at 1.0 FTE - Program Supervisor, 1 at 0.47 FTE - Recreation Aide) from Youth Employment Division, and (1 at 0.40 FTE - Senior Recreation Aide) from Youth Development Administration Division. Reduce support to the Youth Commission capacity building training and discontinue Summer and Semester at City Hall program.	Measure U	(132,435)	(1.87)	(1.00)	(132,435)	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Eliminate stipends paid from Youth Employment Division's Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs to youth completing their programs. Reduce Service and Supply Budget in Youth Employment Division.	Measure U	(100,000)	-	-	(100,000)	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Delete two positions (1.0 FTE - Program Coordinator, and 0.46 FTE - Recreation Aide) in the Youth Employment Division. Reduce Prime Time Teen, Young Leaders of Tomorrow, and Jr. Rec Aide offerings by 50%.	Measure U	(107,150)	(1.46)	-	(107,150)	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	General Fund	-	-	-	-	Included in the Measure L calculation.
Youth, Parks, and Community Enrichment	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	Measure U	(464,420)	(15.70)	-	(289,009)	Measure L Amount equals reduction less unfilled positions.
Youth, Parks, and Community Enrichment	Delete one position (0.45 FTE - Aquatics Specialist) in the Aquatics Division.	Measure U	(22,653)	(0.45)	-	(14,097)	Included in the Measure L calculation.
		Total Change	**$ (1,351,541)**	**(24.98)**	**(1.00)**	**$ (1,022,172)**	

Once the amount was determined, the next step of the assessment was to determine whether the Budget exceeded or reduced the baseline funding. The Budget includes any increases to overall employee service (such as contractual labor agreements, health benefits, PERS, etc.) and increases to supply and services. The assessment methodology involves comparing the Budget for the sample of youth programs at the department level to the CAO baseline tracker. This assessment showed that although there are approximately $1 million in youth program reductions, there is approximately $5.9 million in overall increases, which exceeds the baseline funding requirements in the sample assessment.

The formal Measure L assessment will be conducted by the CAO at year-end and will be based on actual spending for the fiscal year. If it is determined through the CAO assessment that youth programs do not meet the mandated baseline requirement for Measure L spending, adjustments will be made to increase funds to said programs to required levels.

Department and Citywide Strategies – Other Funds

The Budget includes $5.0 million in decreases and strategic reductions to other funds. This included increases to revenues, swapping General Fund for other funds and Citywide strategies that not only reduced the impact to General Fund, but also to the other funds.

Proposed Strategies - Other Funds

Category	FTE Change	Net Budget Change
Revenues	-	(5,261,681)
1	-	340,036
2	-	-
3	-	-
4	-	-
Citywide	-	(122,943)
Total	**-**	**($5,044,588)**

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Revenue						
Public Works	Increase parking meter rates, add new vehicle for the parking facilities maintenance supervisor, and establish meter revenue as the funding support for Curb Management section. Ensure sufficient vehicle availability for operations and improve on-street parking availability for visitors and merchants.	Gas Tax 2016	(408,451)	-	-	-
Public Works	Increase revenue and expense budgets for the Parking Services division to reflect ongoing growth in parking garage utilization. Establish new multi-year operating project (MYOP) with generated funds to support economic development opportunities.	Parking	(1,000,000)	800,000	-	-
Public Works	Increase revenue and expense budgets for the Parking Services division to reflect ongoing growth in parking garage utilization. Establish new multi-year operating project (MYOP) with generated funds to support economic development opportunities.	SB720 Red Light Camera Fund	-	200,000	-	-
Public Works	Increase hourly rates in City parking garages to be consistent with surrounding market, recover increasing operational costs, and improve parking availability for visitors and merchants.	Parking	(175,240)	6,217	-	-
Public Works	Increase revenue budget for Marina to reflect increased berth rates implemented January 1, 2026 and align budget with actual trends.	Marina	(150,000)	-	-	-
Public Works	Adjust revenue and expense budgets for Recycling and Solid Waste to align with actual revenue and expenditure trends. Purchase new specialized vehicle for bin maintenance to maintain service levels and reduce overtime.	Recycling and Solid Waste	(2,200,541)	(2,240,288)	-	-
Community Development	Increase revenue budget in Building division based on fee increase recommendations from Citywide Fee Study. Offset three positions (1.0 FTE - GIS Specialist III and 2.0 FTE - GIS Specialist II) partially with Technology fee increases.	Development Services	(327,250)	233,872	-	-
		Total Change $	**(4,261,482)**	**(1,000,199)**	**0.00**	**0.00**
Level 1 Reduction						
Convention and Cultural Services	Change funding source for McClellan rent payment from Measure U fund (Fund 2401) to the Community Center fund (Fund 6010). Facility provides storage for materials to support exhibitions, research, and public access.	Community Center	-	180,000	-	-
Convention and Cultural Services	Delete one position (1.0 FTE - History Registrar) and add one new position (0.5 FTE - History Registrar) in the History Division. Essential responsibilities of this role can be maintained at 0.5 FTE.	Winchester G & Mary Alice Felt	1,889	-	-	-
Convention and Cultural Services	Change funding for one position (1.0 FTE - City Historian) from Measure U Fund (2401) to Community Center Fund (6010).	Community Center	95,683	-	-	-
Youth, Parks, and Community Enrichment	Change funding source for 50% of one position (1.0 FTE - Administrative Technician) in the Youth Development Administration Division from Measure U Fund to Children's Fund.	Measure L Children's Fund	62,464	-	-	-
		Total Change $	**160,036**	**180,000**	**0.00**	**0.00**
Citywide						
Public Works	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	Parking	1,154,513	-	-	-
Debt Service	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	Parking	-	(854,513)	-	-
Citywide and Community Support	Liquidate one-time funding in the Commission Stipends Program (I04000100). Return unused dollars to fund balance.	Water	-	(450)	-	-
Citywide and Community Support	Liquidate one-time funding in the Commission Stipends Program (I04000100). Return unused dollars to fund balance.	NMA Safety, Streets, Ped, Bic	-	(1,175)	-	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Citywide (cont.)						
Citywide and Community Support	Liquidate remaining available fund balance in the American Rescue Plan Act (ARPA) Reinvestment Fund (Fund 1003) and return unused dollars to the General Fund (Fund 1001).	ARPA Reinvestment Fund	-	1,035,284	-	-
Citywide and Community Support	Liquidate one-time funding in the Central City Wayfinding Project (S18160100). Return unused dollars to fund balance.	Community Center	-	(66,794)	-	-
Citywide and Community Support	Liquidate one-time funding in the Central City Wayfinding Project (S18160100). Return unused dollars to fund balance.	Parking	-	(39,000)	-	-
Citywide and Community Support	Liquidate one-time funding in the Arts and Cultural Plan (I17000900). Return unused dollars to fund balance.	Community Center	-	(100)	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Community Center	-	(7,514)	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Development Services	-	-	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Parking	-	(6,228)	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Recycling and Solid Waste	-	(19,956)	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Storm Drainage	-	(13,031)	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Wastewater	-	(9,959)	-	-
Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Water	-	(28,874)	-	-
Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Community Center	-	(5,934)	-	-
Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Parking	-	(4,328)	-	-
Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Recycling and Solid Waste	-	(14,234)	-	-
Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Storm Drainage	-	(8,924)	-	-
Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Wastewater	-	(7,496)	-	-
Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Water	-	(14,335)	-	-
Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Community Center	-	(55)	-	-
Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Parking	-	(2,426)	-	-
Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Recycling and Solid Waste	-	(16,838)	-	-
Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Storm Drainage	-	(613)	-	-
Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Wastewater	-	(1,046)	-	-
Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Water	-	(4,664)	-	-
Citywide and Community Support	Liquidate one-time funding in the Regional Park/Parkway Acquisition/Development Program (L19003500). Return unused dollars to fund balance.	Park Development	-	(4,287)	-	-
Citywide and Community Support	Liquidate one-time funding in the Gardenland Park PSIP Tier III Project (L19809000). Return unused dollars to fund balance.	Park Development	-	(3,193)	-	-
Citywide and Community Support	Liquidate one-time funding in the Gardenland Park PSIP Tier III Project (L19809000). Return unused dollars to fund balance.	Quimby Act	-	(124,582)	-	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Citywide (cont.)						
Citywide and Community Support	Liquidate one-time funding in the Council-Led Strategic Initiatives MYOP (I01002200). Return unused dollars to fund balance.	ARPA Reinvestment Fund	-	-	-	-
Citywide and Community Support	Liquidate one-time funding in the North Sacramento Code Enforcement and Outreach Project (I21000600). Return unused dollars to fund balance.	ARPA Reinvestment Fund	-	-	-	-
Citywide and Community Support	Liquidate one-time funding in the Police Department IT Critical Infrastructure Program (I11002700). Return unused dollars to fund balance.	ARPA Reinvestment Fund	-	-	-	-
Citywide and Community Support	Liquidate one-time funding in the City Facility Reinvestment Program (C13900000). Return unused dollars to fund balance.	ARPA Reinvestment Fund	-	-	-	-
Citywide and Community Support	Liquidate one-time funding in the Youth Pop Up Events MYOP (I19143100). Return unused dollars to fund balance.	ARPA Reinvestment Fund	-	-	-	-
Citywide and Community Support	Liquidate one-time funding in the Children and Youth Services Program (19143200). Return unused dollars to fund balance.	ARPA Reinvestment Fund	-	-	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Recycling and Solid Waste	-	(445,008)	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Storm Drainage	-	(8,522)	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Water	-	(262,362)	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Fleet Management	-	(18,311)	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Gas Tax 2016	-	(128,230)	-	-
Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Landscaping and Lighting	-	(189,758)	-	-
		Total Change $	**1,154,513**	**(1,277,456)**	**0.00**	**0.00**

Proposed Budget Modifications

There were $1.3 million in modifications to General Fund and a reduction of 3.58 FTEs for augmentations, position add/deletes and positions reductions due to the termination of the Regional Transit and Natomas School Resource Officer contracts.

Modifications* - General Fund

Department	FTE Change	Net Budget Change
City Clerk	-	-
City Manager	-	$145,807
Community Development	1.00	505,483
Community Response	1.00	106,782
Convention and Cultural Services		227
Finance	1.00	5,859
Fire	11.00	320,641
Human Resources	-	(11)
Information Technology	1.00	2,439
Police	(14.00)	76,138
Public Works	2.00	115,102
Youth, Parks, and Community Enrichment	(6.58)	437
Citywide and Community Support	-	-
Total	**(3.58)**	**$1,278,904**

* Includes Augmentation and Add/Deletes

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
City Manager	Fund the Language Access Coordinator position (1.0 FTE - Administrative Analyst) on an ongoing basis.	Measure U	145,807	-	-
City Clerk	Increase funding for the North Sacramento Community Prosecutor project by $300,000 from liquidating the Economic Development Initiatives Project (I02181000) and a portion of the North Sacramento Code Enforcement and Outreach Project (I02180600).	General Fund	-	-	-
Finance	Delete one position (1.0 FTE-Accountant Auditor) and add one new position (1.0 FTE - Administrative Analyst) in the Office of Cannabis Management.	General Fund	-	1,890	-
Finance	Add one position (1.0 FTE - Customer Service Representative) and establish offset. This is related to the Public Works' modified Residential Permit Parking program fee increase.	General Fund	-	3,969	1.00
Information Technology	Delete one position (1.0 FTE - Department Systems Specialist II) and add one new position (1.0 FTE - Administrative Analyst) to improve IT administrative and fiscal operations, streamline workflows enhance fiscal oversight, and ensure continuity in functions like telecommunications billing, accounting, and budget development.	General Fund	-	(7,128)	-
Information Technology	Delete one position (1.0 FTE - Principal Applications Developer) and add one new position (1.0 FTE - IT Supervisor) to lead the combined Permitting/Code Enforcement team. This change will oversee critical systems, including the Code Enforcement system replacement and the City's Streamline initiative.	General Fund	-	(71)	-
Information Technology	Delete one position (1.0 FTE - Senior Systems Engineer) and add two new positions (2.0 FTE - Telecom Technician Trainee) and increase revenue budget from small cell towers installed on public streetlights. This will reduce downtime for over 300 public safety vehicles and support 1000+ Citywide cameras, improving operational efficiency and response times.	General Fund	(50,000)	59,638	1.00
Information Technology	Increase funding to support the IT Training Development Plan to address a significant gap in staff skills and knowledge base that is required to support the City's technical environment and critical business systems. Training helps maintain and enhance intellectual capital providing direct value to the organization.	General Fund	-	-	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	General Fund	-	-	-
Information Technology	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	General Fund	-	-	-
Information Technology	Delete one position (1.0 FTE - IT Manager) and add one position (1.0 FTE - Support Services Manager).	General Fund	-	-	-
Human Resources	Delete one position (1.0 FTE - Senior Staff Assistant) and add one new position (1.0 FTE - Administrative Technician) in Employment Services.	General Fund	-	(11)	-
Police	Delete 11 positions (1.0 FTE - Police Lieutenant, 2.0 FTE - Police Sergeant, and 8.0 FTE - Police Officers) and associated revenues. This Regional Transit contract was terminated in December 2025.	General Fund	2,278,239	(2,278,239)	(11.00)
Police	Delete three positions (3.0 FTE - Police Officer). Eliminates the Natomas School Resource Officer program and associated revenue. This contract was terminated in December 2025.	General Fund	559,773	(559,773)	(3.00)
Police	Delete one position (1.0 FTE - Government Affairs Manager) and add one new position (1.0 FTE - Government Affairs Manager (Public Safety)) in the Office of Strategy & Compliance.	General Fund	-	19,175	-

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Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Police	Delete one position (1.0 FTE - Media & Communications Specialist) and add one new position (1.0 FTE - Public Safety Administrative Manager) to the Office of Strategy & Compliance	General Fund	-	35,410	-
Police	Delete one position (1.0 FTE Police Clerk II) and add one new position (1.0 FTE - Administrative Technician) in the Personnel Division.	General Fund	-	21,553	-
Fire	Add four positions (1.0 FTE Senior Fire Prevention Officer and 3.0 FTE Fire Prevention Officer II) to Fire Prevention and increase corresponding operating budget revenue.	General Fund	(1,229,420)	767,783	4.00
Fire	Add two positions (2.0 FTE – Firefighter (Admin)) in the Diversity, Outreach & Recruitment program as part of a three-year grant agreement funded through the Children's Fund.	Measure U	(338,620)	338,620	2.00
Fire	Increase funding for the mandated Sacramento Regional Fire/EMS Communications Center (SRFECC) Regional Contract.	General Fund	-	-	-
Fire	Add one position (1.0 FTE - Firefighter (Admin)) for the Mobile Integrated Health (MIH) Program.	General Fund	(171,904)	171,904	1.00
Fire	Add one position (1.0 FTE – Firefighter (Admin)) for the Mobile Crisis Unit.	General Fund	(171,904)	171,904	1.00
Fire	Add two positions (2.0 FTE - Firefighter (Admin)) in the Emergency Medical Firefighter Medical Quality Assurance Team.	General Fund	(343,808)	343,808	2.00
Fire	Increase funding for the Advanced Life Support (ALS) defibrillators equipment program.	General Fund	-	-	-
Fire	New Vehicle Purchase - Increase funding for Fire Department Fleet CIP (F12000300) for two fire engines and one fire ladder truck.	General Fund	-	782,000	-
Fire	Add one position (1.0 FTE - Stores Administrator) in the Emergency Medical Services Division.	General Fund	-	278	1.00
Public Works	Delete one position (1.0 FTE - Assistant Engineer) and add one new position (1.0 FTE - Associate Planner) in the Funding and Asset Planning section of the Mobility and Sustainability Division to manage transportation assets and pursue available funding.	General Fund	(4,897)	4,897	-
Public Works	Add one position (1.0 FTE - Senior Planner). Establish new fund and increase revenue and expense budget to implement Senate Bill 720 (Ashby) - Automated traffic enforcement system programs.	General Fund	(261,099)	161,361	1.00
Public Works	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Operations General Supervisor) in the Maintenance Services Division to improve operational efficiencies.	General Fund	(79)	79	-
Public Works	Delete one position (1.0 FTE - Administrative Officer) and add one new position (1.0 FTE - Operations General Supervisor- Streetscapes Maintenance Supervisor) in the Maintenance Services Division to maintain service levels.	General Fund	(79)	79	-
Public Works	Add one position (1.0 FTE - Electrician) for Facilities and Real Property Management to support increased workload from aging/increased facilities and electric vehicle infrastructure.	General Fund	(122,480)	123,830	1.00
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	General Fund	-	204,881	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Measure U	-	51,119	-
Public Works	Increase services and supplies budget for Urban Forestry to address minimum required service levels.	General Fund	(500,000)	500,000	-
Public Works	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Administrative Officer) in Facilities to maintain service levels and reflect the fiscal and administrative job duties performed by this position.	General Fund	-	(42,510)	-
Convention and Cultural Services	Establish fee structure and revenue budget for Temporary Art Applications within the Art in Public Places (APP) program to recover existing operational costs.	General Fund	(10,000)	-	-
Convention and Cultural Services	Establish fee structure and revenue budget for Temporary Art Applications within the Art in Public Places (APP) program to recover existing operational costs.	Measure U	10,227	-	-

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Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Youth, Parks, and Community Enrichment	Delete ten positions (10 at 0.20 FTE - Recreation Aides) and add four new positions (4 at 0.47 FTE - Building Monitor) in the Community Center Division and convert savings to service and supplies budget. Shift staffing to support rental and revenue generating programs.	Measure U	-	-	(0.12)
Youth, Parks, and Community Enrichment	Delete one position (0.40 FTE - Recreation Aide) and add one new position (0.40 FTE - Building Monitor) in the Community Recreation Division. Realignment of current position to better meet operational needs.	Measure U	-	-	-
Youth, Parks, and Community Enrichment	Delete three positions (1.0 FTE - Recreation Superintendent and 2 @ 0.2 FTE Crew Leaders) from Older Adult Services and Youth and add one new position (1.0 FTE - Program Manager) in Fiscal Administration Division.	Measure U	-	(5,500)	(0.40)
Youth, Parks, and Community Enrichment	Delete three positions (1 at 1.0 FTE , 1 at 0.80 FTE - Customer Service Assistant and 1 at 1.0 FTE - Program Leader). Convert savings to services and supplies budget in Community Center Division.	Measure U	-	-	(2.80)
Youth, Parks, and Community Enrichment	Delete two positions (1 at 0.80 FTE - Program Coordinator) from Community Recreation Division and (1 at 0.80 FTE - Program Leader) from Youth Employment Division then convert savings to services and supplies budget in the Youth Employment Division.	Measure U	-	-	(1.60)
Youth, Parks, and Community Enrichment	Delete five positions (1 at 0.35 FTE - Program Director, 1 at 0.25 FTE - Recreation Leader, 3 at 0.25 FTE Camp Aides) in the Camp Sacramento Division and convert savings to services and supplies.	Measure U	-	-	(1.35)
Youth, Parks, and Community Enrichment	Delete two positions (2 at 0.35 FTE - Assistant Camp Chef) and add one new position (1 at 0.39 FTE - Camp Chef) in the Camp Sacramento Division.	Measure U	-	-	(0.31)
Youth, Parks, and Community Enrichment	Delete one position (0.45 FTE - Aquatic Specialist) and add one new position (0.45 FTE - Building Monitor) in the Aquatics Division and convert savings to service and supplies. Shift staffing to support high rental demand.	Measure U	-	-	-
Youth, Parks, and Community Enrichment	Reallocation of FY2025/26 Budgeted Fleet Vehicle Replacement Funds to update vehicle and/or equipment replacements based on operational needs.	Measure U	-	-	-
Youth, Parks, and Community Enrichment	Reduce revenue budget for Camp Sacramento Division to match projections.	General Fund	-	-	-
Youth, Parks, and Community Enrichment	Reduce revenue budget for Camp Sacramento Division to match projections.	Measure U	100,000	-	-
Youth, Parks, and Community Enrichment	Reallocation of FY2026/27 Budgeted Fleet Vehicle Replacement Funds to update vehicle and/or equipment replacements based on operational needs.	Measure U	-	(94,063)	-
Community Development	Increase one-time funding for citywide spay and neuter clinics. Due to funding, staffing, and spay and neuter surgery space, Animal Care Services does not have the ability to provide community spay and neuter services to the community in-house.	Measure U	-	500,000	-
Community Development	Delete one position (1.0 FTE - Building Inspector I/II/III) and add one new position (1.0 FTE - Building Inspector IV) increasing field inspection supervision, improves workload assignments, and enhances the resolution of customer concerns.	General Fund	-	5,305	-
Community Development	Delete one position (1.0 FTE - Plans Examiner III) and add one new position (1.0 FTE - Building Inspector IV). Realigns staffing by replacing a Plans Examiner III with a Building Inspector IV to improve career progression and recruitment.	General Fund	-	5,311	-
Community Development	Add one position (1.0 FTE - Customer Service Representative) in Rental Housing Inspection Program (RHIP). Increase revenue budget for RHIP offsetting position. Ensures RHIP can keep pace with its growing workload, address persistent backlogs, and maintain timely, accurate processing of more than 66,000 rental units as the program's operational and compliance requirements expand.	General Fund	(100,000)	95,003	1.00
Community Development	Delete one position (1.0 FTE - Animal Care Technician) and add one new position (1.0 FTE - Animal Services Coordinator) in Animal Care. Increase revenue budget for Animal Care due to fee increases. This position will provide behavior evaluations and training to dogs housed in the shelter to decrease length of stay and increase the live release rate.	General Fund	-	-	-

FY2026/27 Proposed Budget

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Community Development	Delete one position (1.0 FTE - Animal Care Technician) and add one new position (1.0 FTE - Animal Services Coordinator) in Animal Care. Increase revenue budget for Animal Care due to fee increases. This position will provide behavior evaluations and training to dogs housed in the shelter to decrease length of stay and increase the live release rate.	Measure U	(19,000)	18,864	-
Community Response	Add one position (1.0 FTE - Administrative Technician) for the Office of Community Response.	Measure U	-	106,782	1.00
Citywide and Community Support	Use one-time reserve funding for incremental increases for annual software licenses, subscriptions, system maintenance, and technical support increases that support existing citywide business and technology systems and applications. Ongoing software maintenance, subscriptions, and technical support are crucial for ensuring that business systems function optimally and maintain high availability.	General Fund	-	-	-
Citywide and Community Support	Use one-time reserve funding for the Cloud Data Infrastructure for Analytics and AI Readiness to implement a centralized, secure, cloud-based data warehouse that will serve as a shared enterprise platform for data storage, governance, and analytics. Consolidating data into a single managed environment will reduce duplication, standardize reporting, improve data quality, and strengthen fiscal and operational oversight, delivering immediate efficiency gains and improved transparency across the organization.	General Fund	-	-	-
Citywide and Community Support	Use one-time reserve funding for incremental increases for annual software licenses, subscriptions, system maintenance, and technical support increases that support existing citywide business and technology systems and applications. Ongoing software maintenance, subscriptions, and technical support are crucial for ensuring that business systems function optimally and maintain high availability.	General Fund	-	-	-
		Total Change $	**(229,244)**	**1,508,148**	**(3.58)**

Proposed Budget Modifications – Other Funds

There was $1.6 million in modifications to other funds for augmentations and position add/deletes. There is a decrease of 18.60 FTEs. This is due to augmentations, position add/deletes and position reductions due to the loss of Expanded Learning Opportunities Program (ELOP) funding from Robla Unified School District.

Modifications* - Other Funds

Department (Fund)	FTE Change	Net Budget Change
City Clerk (ARPA Reinvestment Fund)	-	-
Convention and Cultural Services (Community Center)	-	($50,299)
Information Technology (Community Center)	-	77,465
Information Technology (Parking)	-	10,285
Information Technology (Solid Waste)	-	45,560
Information Technology (Storm Drainage)	-	24,225
Information Technology (Storm Drainage Property Fee)	-	10,115
Information Technology (Wastewater)	-	25,755
Information Technology (Water)	-	213,255
Public Works (4th R)	-	38
Public Works (Community Center)	-	90
Public Works (Fleet Management)	-	(1,815)
Public Works (Gas Tax)	-	392,383
Public Works (Lighting and Landscaping)	-	500,000
Public Works (Marina)	-	37
Public Works (New Measure A Maintenance)	-	79
Public Works (Parking)	-	68,792
Public Works (Recycling and Solid Waste)	-	134,440
Public Works (Risk)	-	3,493
Public Works (Storm Drainage)	-	25,286
Public Works (Wastewater)	-	23,955
Public Works (Water)	-	25,605
Utilities (Storm Drainage)	1.00	(215,112)
Utilities (Storm Drainage Property Fee)	-	129,419
Utilities (Wastewater)	-	162,391
Utilities (Water)	-	(14,065)
Youth, Parks and Community Enrichment (4th R)	1.10	7,833
Youth, Parks and Community Enrichment (START)	(20.70)	-
	(18.60)	**$1,599,210**

* Includes Augmentation and Add/Deletes

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
City Clerk	Increase funding for the North Sacramento Community Prosecutor project by $300,000 from liquidating the Economic Development Initiatives Project (I02181000) and a portion of the North Sacramento Code Enforcement and Outreach Project (I02180600).	ARPA Reinvestment Fund	-	-	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Community Center	-	27,965	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Parking	-	10,285	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Recycling and Solid Waste	-	45,560	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Storm Drainage	-	24,225	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Storm Drainage Property Fee	-	10,115	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Wastewater	-	25,755	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Water	-	89,505	-
Information Technology	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	Community Center	-	49,500	-
Information Technology	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	Water	-	123,750	-

FY2026/27 Proposed Budget

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Utilities	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Storm Drainage	(6,794)	-	-
Utilities	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Wastewater	(2,912)	-	-
Utilities	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Water	9,706	(5,559)	-
Utilities	Delete one position (1.0 FTE - Administrative Analyst) and add one new position (1.0 FTE - Program Specialist) for the Water Division's Water Operations & Maintenance Administration Program to have a dedicated staff member assigned to oversee the Automated Metering Infrastructure (AMI) program.	Water	-	(371)	-
Utilities	Increase funding for category change on Unit 11149, Service truck to Hydro Excavator Truck to allow repair crews to perform excavation and utility exposure work in-house, without disrupting scheduled maintenance or relying on external equipment.	Wastewater	-	178,500	-
Utilities	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Storm Drainage	(645)	-	-
Utilities	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Wastewater	(645)	-	-
Utilities	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Water	1,289	(2,578)	-
Utilities	Add one position (1.0 FTE - Leadworkers) and purchase 1.0 F-250 Supercab to support the Drainage Ops CIP Support Program (14001481): Operations and Maintenance Critical Infrastructure and Trash Capture Programs as a result of the Storm Drainage Capital Improvement Program.	Storm Drainage	(335,345)	136,844	1.00
Utilities	Add one position (1.0 FTE - Leadworkers) and purchase 1.0 F-250 Supercab to support the Drainage Ops CIP Support Program (14001481): Operations and Maintenance Critical Infrastructure and Trash Capture Programs as a result of the Storm Drainage Capital Improvement Program.	Storm Drainage Property Fee	31,419	98,000	-
Utilities	Increase funding for category change on Unit 12213, Ford F150 Regular Cab to a Ford F250 Super Cab to allow staff to accomplish critical repairs, replacements, emergency responding, and assist in preventative maintenance.	Water	-	10,000	-
Utilities	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Storm Drainage	(9,172)	-	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Utilities	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Wastewater	(12,552)	-	-
Utilities	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Water	21,724	(48,276)	-
Public Works	Delete one position (1.0 FTE - Integrated Waste Equipment Operator) and add one new position (1.0 FTE - Senior Staff Assistant) in the Recycling and Solid Waste Division to support human resources operations efficiencies and enhance service delivery.	Recycling and Solid Waste	-	(5,088)	-
Public Works	Delete one position (1.0 FTE - Assistant Engineer) and add one new position (1.0 FTE - Associate Planner) in the Funding and Asset Planning section of the Mobility and Sustainability Division to manage transportation assets and pursue available funding.	Gas Tax 2016	4,897	-	-
Public Works	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Operations General Supervisor) in the Maintenance Services Division to improve operational efficiencies.	New Measure A Maintenance	79	-	-
Public Works	Delete one position (1.0 FTE - Administrative Officer) and add one new position (1.0 FTE - Operations General Supervisor- Streetscapes Maintenance Supervisor) in the Maintenance Services Division to maintain service levels.	Gas Tax 2016	79	-	-
Public Works	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Administrative Officer) in Fleet Division to maintain service levels.	Fleet Management	-	(1,815)	-
Public Works	Add one position (1.0 FTE - Electrician) for Facilities and Real Property Management to support increased workload from aging/increased facilities and electric vehicle infrastructure.	Parking	68,107	-	-
Public Works	Add Maintenance Services equipment to address operational needs: High pressure water trailer and pressure washer/steam cleaner for cleanup and maintenance including graffiti removal and dust suppression.	Gas Tax 2016	-	37,407	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Community Center	-	90	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Parking	-	1,098	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Recycling and Solid Waste	-	139,528	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Storm Drainage	-	25,286	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Wastewater	-	23,955	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Water	-	25,605	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Risk Mgmt	-	3,493	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	4th R Program	-	38	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Marina	-	37	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Fleet Management	-	-	-

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Public Works	Replace outdated asphalt patch truck to increase efficiency and reliability of services.	Gas Tax 2016	-	350,000	-
Public Works	Increase services and supplies budget for Urban Forestry to address minimum required service levels.	Landscaping and Lighting	500,000	-	-
Public Works	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Administrative Officer) in the Parking Services Division to maintain service levels and reflect the fiscal and administrative job duties performed by this position.	Parking	-	(413)	-
Convention and Cultural Services	Delete six positions (3.0 FTE - Stationary Engineer, 2.0 FTE - Events Coordinator, and 1.0 FTE - Booking Coordinator) and add six new positions (2.0 FTE - Stagehand II, 1.0 FTE - Administrative Assistant, 1.0 FTE - Carpenter, 1.0 FTE - Building Maintenance Worker, and 1.0 FTE - Senior Building Maintenance Worker) within the SAFE Credit Union Convention & Performing Arts District. Better position alignment will increase retention and maintain reliable operations.	Community Center	-	(50,299)	-
Youth, Parks, and Community Enrichment	Delete fifteen positions (1 at 1.0 FTE Program Developer and 14 at 0.25 FTE Recreation Aides) and add fourteen new positions (14 at 0.40 FTE Recreation Aides) in the 4th R Division. Conversion of the career position to part time positions aligns with program needs.	4th R Program	-	7,833	1.10
Youth, Parks, and Community Enrichment	Delete forty five positions (15 at 0.46 FTE Senior Recreation Aides and 30 at 0.46 FTE Recreation Aides) from the START Division and adjust corresponding offsets. Positions are being deleted due to loss of Expanded Learning Opportunities Program (ELOP) Funding from Robla Unified School District.	START	810,720	(810,720)	(20.70)
		Total Change $	**1,079,955**	**519,255**	**(18.60)**

Budget Reduction Strategies Not Chosen

The following tables include General Fund reduction strategies **not included** in the Budget. If the proposed $13.2 million in one-time reduction strategies are not used to balance the Budget, ongoing reduction strategies in levels 1-3 (approximately $6.3 million) and a portion of level 4 (approximately $6.9 million) would need to be used. The strategies are detailed below.

Strategies Not Chosen - General Fund

Category	FTE Change	Net Budget Change
Revenues	-	$0
1	-	(215,000)
2	(15.25)	(1,984,063)
3	(31.67)	(4,067,608)
4	(228.00)	(36,468,024)
Citywide	-	(4,626,685)
Total	**(274.92)**	**($47,361,380)**

Strategies Not Chosen – General Fund

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 1 Reduction						
Youth, Parks, and Community Enrichment	Increase revenue budget within Park Operations Division for fees related to expanded parking operations to be implemented at William Land Park.	Measure U	-	(215,000)	-	-
		Total Change $	-	**(215,000)**	**0.00**	**0.00**
Level 2 Reduction						
Police	Delete five positions (5.0 FTE - Police Clerk II) from various sections of the department.	General Fund	-	(390,273)	(3.00)	(2.00)
Police	Delete six positions (1.0 FTE - Police Sergeant and 5.0 FTE - Police Officer), eliminating the Magnet Academy/Youth Services Division. A modified version of the Magnet program will still exist.	General Fund	-	(1,202,520)	-	(6.00)
Police	Delete one position (1.0 FTE - Police Officer) in the Public Information Office.	General Fund	-	(223,409)	(1.00)	-
Youth, Parks, and Community Enrichment	Delete four positions (1 at 0.75 FTE , 1 at 0.50 FTE and 2 at 1.0 FTE - Program Leaders) in the Community Center Division. Reduce recreation program hours in Community Centers.	Measure U	54,287	(222,148)	-	(3.25)
		Total Change $	**54,287**	**(2,038,350)**	**(4.00)**	**(11.25)**
Level 3 Reduction						
Community Development	Decrease funding for the Residential Development Impact Fees for Affordable Dwelling Units Program. Impacts affordable housing developments, as developers rely on the reduction of impact fees.	Measure U	-	(500,000)	-	-
Convention and Cultural Services	Decrease expense budget for Old Sacramento management services to recognize cost savings from re-negotiating scope while maintaining core services.	Measure U	-	(250,000)	-	-
Human Resources	Delete one position (1.0 FTE - Administrative Analyst) in Office of Diversity and Equity reducing Diversity, Equity, and Inclusion (DEI) programming and initiatives.	Measure U	-	(137,752)	-	(1.00)
Police	Delete one position (1.0 FTE - Police Sergeant) in Internal Affairs.	General Fund	-	(218,667)	-	(1.00)
Police	Delete five positions (1.0 FTE - Police Sergeant and 4.0 FTE - Police Officer), eliminating the Human Trafficking Unit.	General Fund	-	(924,307)	(2.00)	(3.00)
Police	Delete one position (1.0 FTE - Police Sergeant), eliminating the Crime Prevention Through Environmental Design (CPTED)/Court Liaison Unit (CLU).	General Fund	-	(243,279)	-	(1.00)
Police	Delete three positions (2.0 FTE - Administrative Analyst and 1.0 FTE - Administrative Technician), eliminating the Compliance Team.	General Fund	-	(388,097)	-	(3.00)
Youth, Parks, and Community Enrichment	Delete seven positions (4 at 1.0 FTE and 2 at 0.80 FTE - Customer Service Assistant) in the Community Center Division and (1 at 1.0 FTE - Customer Service Assistant) in the Older Adult Services Division. Reduce Community Center Paypoint Locations to three Hub Locations.	Measure U	-	(537,041)	(2.00)	(4.60)
Youth, Parks, and Community Enrichment	Delete five positions (1 at 1.0 FTE - Program Coordinator - Adaptive Recreation, 1 at 0.47 FTE, 2 at 0.15 FTE, and 1 at 0.30 FTE - Recreation Leader Adaptive Recreation) from Access Leisure Division. Will reduce city offered programs and services for participants with disabilities and limit staff capacity to support inclusion requests and program modifications /accommodations for all YPCE programs. Reduced services could be provided by community partners.	Measure U	-	(138,354)	-	(2.07)
Youth, Parks, and Community Enrichment	Delete six positions (4 at 1.0 FTE - Custodian II, 1 at 1.0 FTE - Program Coordinator, 1 at 1.0 FTE - Program Supervisor) in the Community Center Division. Reduce programming in all Community Centers. Community Centers would only be open four days during the week and only available for rentals on the weekends.	Measure U	-	(539,209)	(2.00)	(4.00)
Youth, Parks, and Community Enrichment	Delete one position (1.0 FTE - General Repair Worker) in the Park Maintenance Division and replace with third-party service provider.	Measure U	-	(34,799)	-	(1.00)
Youth, Parks, and Community Enrichment	Delete five positions (5 at 1.0 FTE - Irrigation Technician) in the Park Maintenance Division and replace with third-party service provider.	Measure U	-	(156,103)	-	(5.00)
		Total Change $	-	**(4,067,608)**	**(6.00)**	**(25.67)**

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 4 Reduction						
City Auditor	Delete one position (1.0 FTE - Senior Fiscal Policy Analyst) in the City Auditor Office. This will significantly affect the City Auditor's Office ability to conduct audits, research and analysis directed by City Council.	General Fund	-	(142,818)	-	(1.00)
Finance	Delete one position (1.0 FTE - Payroll Technician) in the Payroll Division.	General Fund	-	(98,881)	-	(1.00)
Finance	Delete one position (1.0 FTE - Administrative Technician) in the Procurement Division.	General Fund	-	(88,641)	-	(1.00)
Finance	Delete one position (1.0 FTE - Customer Service Rep) in the Revenue Division Revenue Services unit.	General Fund	-	(87,290)	-	(1.00)
Finance	Delete one position (1.0 FTE - Customer Service Rep) in the Revenue Division Permits & Taxes Unit.	General Fund	-	(81,439)	(1.00)	-
Finance	Delete one position (1.0 FTE - Customer Service Rep) in the Revenue Division Revenue Services unit.	General Fund	-	(81,559)	-	(1.00)
Fire	Delete 11 positions (3.0 FTE - Fire Captain, 3.0 FTE - Fire Engineer and 5.0 FTE - Firefighter) in Fire Suppression resulting in reduced emergency response capacity.	General Fund	-	(2,488,501)	(1.00)	(10.00)
Fire	Delete 12 positions (3.0 FTE - Fire Captain, 3.0 FTE - Fire Engineer and 6.0 FTE - Firefighter) in Fire Suppression resulting in reduced emergency response capacity.	General Fund	-	(2,481,162)	(1.00)	(11.00)
Human Resources	Delete one position (1.0 FTE - Administrative Analyst) in Office of Diversity and Equity reducing DEI programming and initiatives.	Measure U	-	(137,339)	-	(1.00)
Human Resources	Delete one position (1.0 FTE - Diversity and Equity Manager) in Office of Diversity and Equity.	Measure U	-	(228,069)	-	(1.00)
Information Technology	Delete two positions (1.0 FTE - Senior Telecommunications Tech and 1.0 FTE - Telecommunications Tech II) supporting the Fire Communications Program. A reduction to this program will hinder the management of portable and mobile radios used by firefighters, compromise fire vehicle electronics and communication systems affect the Fire Station Alerting System.	General Fund	-	(316,997)	-	(2.00)
Information Technology	Delete four positions (2.0 FTE - Systems Engineers, 2.0 FTE - IT Support Specialist II) supporting the Police Department Patrol Vehicle Technology (PVT) Program. A reduction to this program will negatively impact the department's ability to provide essential support for PVT, including maintaining and supplying critical hardware such as rugged laptops, cameras, routers, modems, and other field operations tools.	General Fund	-	(591,507)	-	(4.00)
Information Technology	Delete one position (1.0 FTE - Telecommunications Engineer III). If this position is deleted, the department cannot manage the City's FCC radio license operations, affecting 4,620 voice radio users in Police, 911, Fire, Code Enforcement, Utilities, Public Works, Solid Waste, and other departments relying on voice communications.	General Fund	-	(194,644)	-	(1.00)
Information Technology	Delete three positions (1.0 FTE - Principal Applications Developer, 1.0 FTE - Senior Applications Developer, and 1.0 FTE - Applications Developer) that support the Citywide Content Management System (CCM/CARA) tools and automation software that enables document capture, management, storage, and delivery. Eliminating this program could put the City at risk of legal penalties under state and federal records-retention policies.	General Fund	-	(522,870)	-	(3.00)
Information Technology	Delete six positions (6.0 FTE - 311 Customer Service Agents) that support the 311 Contact Center. Reducing this program will transfer after-hours and weekend support to departments. Calls outside from 7:00 am to 7:00 pm, Monday through Friday (around 40,400 calls per year or 16%) will be handled by department on-call personnel.	General Fund	-	(643,382)	-	(6.00)
Information Technology	Delete one position (1.0 FTE - Senior Applications Developer) supporting the Electronic Citywide Accounting and Personnel System (eCAPS) Finance Payroll Module. A reduction to this program would severely understaff the team and increase operational risk. Without technical oversight, the city risks payroll errors, missed paychecks, failed deposits, and incorrect tax withholdings. These issues could lead to employee hardship, strained labor relations, compliance penalties, and legal exposure.	General Fund	-	(179,234)	-	(1.00)
Information Technology	Delete one position (1.0 FTE - Senior Systems Engineer). This impact the Police Department Systems Support team by reducing their ability to conduct daily system health checks, manage system and data backups, and provide user account provisioning and support.	General Fund	-	(144,183)		(1.00)

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 4 Reduction (cont.)						
Information Technology	Delete two positions (1.0 FTE – GIS Specialist III and 1.0 FTE – GIS Specialist II), reducing citywide GIS and data analytics capacity by limiting mapping, planning, and data-driven decision-making support across General Fund departments that rely on GIS services.	General Fund	-	(359,569)	-	(2.00)
Information Technology	Delete two positions (1.0 FTE - Program Specialist and 1.0 FTE - Administrative Analyst). This could disrupt critical HR operations, including payroll, benefits administration, Open Enrollment, Personnel Action Request processing, and labor contract updates.	General Fund	-	(307,537)	-	(2.00)
Information Technology	Delete one position (1.0 FTE - IT Supervisor). The Regional Support Division will be reorganized to distribute work evenly among remaining staff.	General Fund	-	(202,109)	-	(1.00)
Police	Delete 12 positions (2.0 FTE - Police Sergeant and 10.0 FTE - Police Officer) in the Impact Team and discontinue overtime funding in the Impact Project (I11002400).	General Fund	-	(2,924,460)	-	(12.00)
Police	Delete two positions (2.0 FTE - Police Officer) in the Emergency Vehicle Operators Course (EVOC).	General Fund	-	(424,640)	-	(2.00)
Police	Delete two positions (2.0 FTE - Police Officer) in the Criminal Intelligence Unit.	General Fund	-	(379,113)	-	(2.00)
Police	Delete one position (1.0 FTE - Police Officer) in Digital Forensics Unit.	General Fund	-	(213,149)	-	(1.00)
Police	Delete three positions (3.0 FTE - Police Officer), eliminating the Internet Crimes Against Children (ICAC)/Sexual Assault Felony Enforcement (SAFE) team.	General Fund	-	(542,162)	(1.00)	(2.00)
Police	Delete 15 positions (1.0 FTE - Dispatcher III and 14.0 FTE - Dispatcher I/II) in the Communications Center.	General Fund	-	(1,749,023)	(15.00)	
Police	Delete one position (1.0 FTE - Police Officer) in the Major Collisions Unit.	General Fund	-	(135,447)	(1.00)	
Police	Delete one position (1.0 FTE - Police Lieutenant) in Academy/Training.	General Fund	-	(288,541)	-	(1.00)
Police	Delete six positions (1.0 FTE - Police Sergeant and 5.0 FTE - Police Officer), eliminating the Nighttime Traffic Enforcement Team.	General Fund	-	(1,177,053)	-	(6.00)
Police	Delete 10 positions (1.0 FTE - Police Sergeant and 9.0 FTE Police Officer), eliminating the Daytime Traffic Enforcement Team.	General Fund	-	(1,814,367)	(4.00)	(6.00)
Police	Delete one position (1.0 FTE - Police Officer) in Robbery Unit.	General Fund	-	(135,447)	(1.00)	
Police	Delete nine positions (1.0 FTE - Police Sergeant and 8.0 FTE - Police Officer) in Burglary Division.	General Fund	-	(1,807,811)	(1.00)	(8.00)
Police	Delete 20 positions (3.0 FTE - Police Sergeant and 17.0 FTE - Police Officer), eliminating Problem Oriented Policing (POP) teams.	General Fund	-	(3,729,162)	(3.00)	(17.00)
Police	Delete 15 positions (3.0 FTE - Police Sergeant and 12.0 FTE - Police Officer), eliminating the Violent Crime Reduction (VCR) teams.	General Fund	-	(2,822,079)	(1.00)	(14.00)
Police	Delete nine positions (1.0 FTE - Police Sergeant and 8.0 FTE - Police Officer), eliminating the Special Investigations Unit.	General Fund	-	(1,887,785)	-	(9.00)
Police	Delete one position (1.0 FTE - Police Lieutenant) in Metro Division.	General Fund	-	(275,581)	-	(1.00)
Police	Delete five positions (5.0 FTE - Police Lieutenant) in Patrol Division.	General Fund	-	(1,393,359)	-	(5.00)
Police	Delete one position (1.0 FTE - Police Captain) in Office of the Chief.	General Fund	-	(321,975)	-	(1.00)
Police	Delete 16 positions (2.0 FTE - Police Sergeant and 14.0 FTE - Police Officer), eliminating Special Weapons and Tactics (SWAT).	General Fund	-	(3,181,771)	(1.00)	(15.00)
Police	Delete two positions (2.0 FTE - Police Officer) in Patrol Unit.	General Fund	-	(270,894)	(2.00)	
Youth, Parks, and Community Enrichment	Delete seven positions. (2 at 1.0 FTE, and 1 at 0.80 FTE - Custodian II, 1 at 1.0 FTE - Program Supervisor) in the Community Center Division, (1 at 1.0 FTE - Program Supervisor) in the Access Leisure Division, (1 at 1.0 FTE - Administrative Officer) in the Fiscal and Management Services Division and (1 at 1.0 FTE - Administrative Analyst) in the Youth Development Administration Division. Reduce programming in all Community Centers. Community Centers would only be open three days during the week and only available for rentals on the weekends.	Measure U	88,652	(738,423)	(1.00)	(5.80)

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Level 4 Reduction (cont.)						
Youth, Parks, and Community Enrichment	Delete forty-three positions (4 at 0.20 FTE and 1 at 0.35 FTE - Cashier, 16 at 0.20 FTE - Lifeguard, 3 at 0.40 FTE and 1 at 0.45 FTE - Pool Manager, 2 at 0.25 FTE and 11 at 0.30 FTE - Senior Lifeguard, and 4 at 0.35 FTE - Assistant Pool Manager) in the Aquatics Division and (1.0 FTE - Recreation Superintendent) in the Older Adult Services Division, reduce revenue obligation in the Aquatics Division by $182,487 and increase services and supplies budget by $100,000 in the Aquatics Division. Reduce Programming in the Aquatics Division. Close all neighborhood pools and only open the three hub pools.	General Fund	-	-	-	
Youth, Parks, and Community Enrichment	Delete forty-three positions (4 at 0.20 FTE and 1 at 0.35 FTE - Cashier, 16 at 0.20 FTE - Lifeguard, 3 at 0.40 FTE and 1 at 0.45 FTE - Pool Manager, 2 at 0.25 FTE and 11 at 0.30 FTE - Senior Lifeguard, and 4 at 0.35 FTE - Assistant Pool Manager) in the Aquatics Division and (1.0 FTE - Recreation Superintendent) in the Older Adult Services Division, reduce revenue obligation in the Aquatics Division by $182,487 and increase services and supplies budget by $100,000 in the Aquatics Division. Reduce Programming in the Aquatics Division. Close all neighborhood pools and only open the three hub pools.	Measure U	182,487	(535,992)	(9.10)	(3.10)
Youth, Parks, and Community Enrichment	Delete twenty-three positions (23 at 1.0 FTE Park Maintenance Worker I) in the Park Maintenance Division and contract with third-party vendor for park maintenance services.	Measure U	-	(613,197)	(1.00)	(22.00)
		Total Change $	**271,139**	**(36,739,162)**	**(44.10)**	**(183.90)**
Citywide						
Citywide and Community Support	Suspend the projected FY2026/27 Economic Uncertainty Reserve (EUR) contribution from the General Fund (Fund 1001) and the Measure U Fund (Fund 2401) .	General Fund	-	(4,396,000)	-	-
Citywide and Community Support	Liquidate one-time funding in the Habitat Conservation Plan MYOP (I22000020). Return unused dollars to fund balance.	General Fund	-	(230,685)	-	-
		Total Change $	**-**	**(4,626,685)**	**0.00**	**0.00**

There are two reduction strategies funded by the Parking Fund and the Golf Fund that are directly tied to two General Fund reduction strategies listed in the table above that were also **not included** in the Budget.

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Vacant	FTE Filled
Revenue						
Public Works	Establish parking fees at William Land Park off-street lots to offset operational costs of local facilities and attractions, ensure current service levels are maintained, and improve parking availability for visitors.	Parking	(308,133)	255,193	-	-
		Total Change $	**(308,133)**	**255,193**	**0.00**	**0.00**
Level 4 Reduction						
Youth, Parks, and Community Enrichment	Delete seven positions. (2 at 1.0 FTE, and 1 at 0.80 FTE - Custodian II, 1 at 1.0 FTE - Program Supervisor) in the Community Center Division, (1 at 1.0 FTE - Program Supervisor) in the Access Leisure Division, (1 at 1.0 FTE - Administrative Officer) in the Fiscal and Management Services Division and (1 at 1.0 FTE - Administrative Analyst) in the Youth Development Administration Division. Reduce programming in all Community Centers. Community Centers would only be open three days during the week and only available for rentals on the weekends.	Golf	(88,652)	-	-	
		Total Change $	**(88,652)**	**-**	**0.00**	**0.00**

Proposed Budget Augmentations Not Approved

The following tables include requested augmentations in the General Fund that was not included in the Budget.

Augmentations Not Approved

Department	FTE Change	Net Budget Change
Fire	-	97,927
Public Works	-	9,300,000
Youth, Parks and Community Enrichment	-	-
Total	**-**	**$9,397,927**

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Fire	Increase funding for Firefighter Protective Gear for frontline safety protection.	General Fund	-	46,612	-
Fire	Increase funding for Special Operations project (I06120027) for purchase of a boat trailer.	General Fund	-	51,315	-
Public Works	Create and fund a new Capital Improvement Project (CIP) to pilot solar streetlights. Increase public safety by expanding lighted areas and decrease ongoing costs for electricity and repairs of underground conduits.	General Fund	-	500,000	-
Public Works	Increase the service and supplies budget for Facility Maintenance to reflect actual expenses, mitigate inflation, and maintain service levels.	General Fund	-	1,300,000	-
Public Works	Increase funding one-time to Facility Reinvestment Program for legally mandated maintenance of the historic Crocker Art Museum. Restore surrounding iron fencing, exterior façade and columns. Replace Teel Family Pavilion flooring. This maintenance is critical for the safety of visitors, staff, and the artwork.	Measure U	-	7,200,000	-
Public Works	Increase ongoing funding for Facility Reinvestment Program to mitigate inflation and maintain service levels.	Measure U	-	300,000	-
Youth, Parks, and Community Enrichment	Replacement for decommissioned damaged Trash Trailer.	Measure U	-	-	-
		Total Change $	**-**	**9,397,927**	**0.00**

The following table includes a requested augmentation in the Risk Management and Worker's Compensation fund that was not included in the Budget.

Department	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Human Resources	Add new vehicle for the Emergency Vehicle Operations Course (EVOC)	Risk Mgmt	-	-	-
Human Resources	Increase funding to cover the cost of excess liability premiums as recommended by our insurance broker and excess liability provider.	Risk Mgmt	-	3,002,307	-
Human Resources	Increase funding to cover the increase in workers' compensation claims costs as recommended by the actuary.	Worker's Compensation Fund	-	1,484,000	-
		Total Change $	**-**	**4,486,307**	**0.00**

5

SECTION - 5
Understanding the Budget

BUDGET INFORMATION

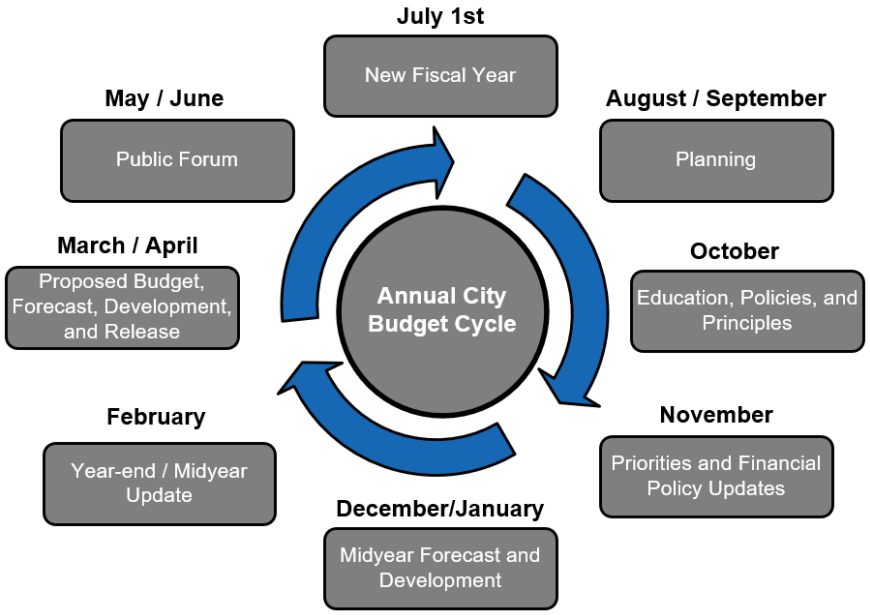
Budget Presentation

The presentation of the Budget includes both the FY2026/27 Proposed Operating Budget and the 2026-2031 Proposed Capital Improvement Program (CIP) Budget which includes the FY2026/27 CIP Budget. The Budget documents are available on the City's website at: www.cityofsacramento.org/finance/budget.

The Budget includes technical information concerning operating departments and estimated citywide revenues and expenses. The Forecast Section provides an outline of anticipated revenue, including an explanation of assumptions, and a five-year General Fund forecast (revenues and expenditures). The Budget Schedules include detailed information on staffing, revenue estimates, and proposed expenditures for the governmental funds, the enterprise, and other special revenue funds. The Staffing section provides a list of authorized positions for each department, by classification, including the changes in FTE.

The Budget Process

The City engaged and educated the community on the budget process and the City's financial challenges by completing a community budget survey, conducting community meetings, and facilitating discussions at the Budget and Audit Committee (Committee) and Council meetings from February through April. The following graphic represents the City's budget/program planning cycle:



The City's fiscal year is July 1 through June 30. As such, the Council adopts the City's operating and capital budgets for a single fiscal year beginning July 1 and ending June 30 in the subsequent calendar year.

To establish the annual budget, the Budget, Policy and Strategic Planning Division of the Finance Department, in coordination with the City Manager and the City's operating departments, develops a proposed revenue and expenditure plan for the coming fiscal year. The existing approved expenditure plan is carried over from the prior year and:

- Labor costs are updated to reflect current salaries, minimum wage changes and adjustments for taxes as well as salary and benefit changes called for in union contracts. Estimates are also established for unrepresented employees.
- Cost Plan allocations which reimburse the General Fund for support provided to the enterprise funds are updated based on services (accounting, budget, facility maintenance, human resources, information technology [IT], payroll as well as Council and Charter Offices) provided.
- Debt service is updated to reflect the actual payments required.
- Fleet (City vehicles) expenditures including vehicle acquisition, fuel, operations and maintenance, and motor pool are updated based on established replacement schedules, prior year actual costs/usage and anticipated cost increases.
- General Liability and Auto Liability insurance costs are updated based on annual experience and exposure cost allocation studies in accordance with the adopted Risk Management Funding and Reserve Policy.
- Retiree health care costs and pension payments for the Sacramento City Employees' Retirement System (SCERS) are updated based on actuarial reports.

Departments are also provided with an opportunity to request budget changes to address ongoing initiatives like repair and replacement of aging equipment and infrastructure, utilities, and staffing needs. These requests are submitted and reviewed by the City Manager's Office. A summary of budget modifications is outlined in the Budget Modification Section.

A five-year revenue model has been developed based on prior year actual revenue receipts and economic and revenue indicators to determine what resources, tax revenues, and other discretionary revenues will be available to support operating requirements. Detailed information on the revenue forecast, including estimated ongoing impacts of the pandemic, is included in the Forecast Section. Capital improvement programs and projects are identified and funded with available General Funds, enterprise funds, internal service funds, grants, transportation, and other funding sources as identified in Schedule 4 and detailed in the 2026-2031 CIP.

Council Priorities

On February 14, 2017, the Council adopted the following Core Budget Policies and Guidelines (Resolution 2017-0078) for the annual budget.

Core Budget Policies
1. City Council must adopt a balanced budget.
2. Funding decisions should be consistent with Council adopted policies.
3. The Economic Uncertainty Reserve shall be maintained at a minimum of 10% of budgeted General Fund revenues. Resources shall be added to maintain this level through the budget and midyear processes as necessary.
Budget Guidelines
1. Maintain a fiscally sustainable, balanced budget.
2. The Mayor and Council's priorities, based on community input, should drive the budget creation.
3. Continue a community-based budget process where city residents are engaged and educated on budget processes and provide feedback on budget priorities.
4. Look for ways to grow the reserve beyond its current goal.
5. All budget actions must be considered in a five-year context, with new revenues not counted or spent until realized. One-time resources should be used for one-time needs, not ongoing expenses.
6. Do not make spending decisions in isolation. Avoid spending money on one-off projects or without looking at the big picture. Understand long-term consequences and opportunity costs.
7. Keep Council informed on the fiscal condition of the City and conduct continuous evaluations for efficiencies and effectiveness.
8. The City must consistently look for opportunities to proactively grow revenues instead of being reactive.
9. Make every effort to identify private financing or federal and state grant opportunities before using City resources. Pursue new and enhance existing revenue sources.
10. Before new expenditures are made, identify return on investments and impacts; fiscal and social benefits.
11. Address unfunded long-term liabilities.
12. Remain a full-service city.

Financial Management Policies

The City of Sacramento develops its annual budget according to Council-adopted sustainable budget policies. These policies call for one-time funding sources to only be used for one-time operating and capital expenditures. Ongoing expenditures are to be matched with ongoing financing sources. Reserves are to be used in a planned and strategic manner. The five-year forecast for the General Funds will be updated as new information becomes available. Full reviews of revenue receipts in comparison to the budgetary estimates are performed and corrective actions recommended, if necessary.

The ongoing core of the Council's budget philosophy continues to be sustainability. The Council has adopted the following financial management policies that guide the development of the Budget, financial decision making, and fund management. These policies are included in the Financial Policy Section of the document.

- Budget Control
- Debt Management and Debt Management Disclosure
- Development Stabilization Contingency Reserve (DSCR) and Development Services Fund Management

- Emergency Medical Services (EMS) Revenue Recovery and Fee Waiver
- Fees and Charges
- General/Measure U (G/MU) Fund Economic Uncertainty Reserve (EUR) Policy
- Interfund Loans
- Investment
- Other Post-Employment Benefits (OPEB)
- Pension Funding
- Prior Year Savings Guideline Policy
- Rental Housing Inspection Program (RHIP) Reserve and Project Management Policy
- Risk Management Funding and Reserve
- Sacramento City Employees' Retirement System (SCERS) Investment

Performance Measurement

A performance management program is an important tool in city management. It offers a method of measuring the success of programs and activities in achieving outcomes that reflect public priorities. The establishment and evaluation of performance metrics and business improvement activities will serve to inform operational and strategic decision-making throughout the organization. As a management tool, it will aid in evaluating how well programs are providing quality services.

The National Performance Management Advisory Commission's *"A Performance Management Framework for State and Local Government,"* provides a model for public sector performance management based on seven key principles, which can be applied to local government planning, budgeting, management, and evaluation to bring together critical processes and decision making to improve results. The seven principles ensure that:

1. ***A results focus permeates strategies, processes, the organization culture, and decisions***. While compliance with prescribed processes can assure fairness, fiscal integrity, or adherence to the law, it does not necessarily result in substantial benefits to the public. Performance management assures that the organization's culture and processes are aligned with the goals the organization wishes to achieve.

2. ***Information, measures, goals, priorities, and activities are relevant to the priorities and well-being of the government and the community***. To achieve results, an organization must first establish goals and performance targets that are relevant to stakeholders. It then must ensure that all levels of the organization (e.g., policy makers, managers, staff, and others) understand how to implement performance management tools that will achieve those goals.

3. ***Information related to performance, decisions, regulations, and processes is transparent, i.e., easy to access, use, and understand***. The transparency (i.e., completeness, organization, and understandability) of performance information is critical to fostering evidence-based planning, budget, and decision making.

4. ***Goals, programs, activities, and resources are aligned with priorities and desired results***. Effective performance management systems ensure alignment among an organization's goals, priorities, programs, activities, resources, and desired results.

5. ***Decisions and processes are driven by timely, accurate, and meaningful data***. Collecting, storing, and applying performance data is essential to tracking and understanding results.

6. ***Practices are sustainable over time and across organizational changes***. "Performance management is not an event, a program, or a quick fix…" Efforts must be sustainable, flexible, and adaptable enough to keep up with inevitable changes, whether those changes take place within the organization's leadership or the community in which the organization is located.

7. ***Performance management transforms the organization, its management, and the policy-making process.*** An organization that has been truly transformed by performance management uses evidence-based planning and management, objective goal setting, and alignment of its structure, systems, and resources to achieve its desired results.

The City has been working on performance management with departments to identify measures that address these principles. While department sections include a few key measures, there are many additional measures being tracked citywide. The City Manager's Office directly oversees this program and is working on strengthening existing measures and adding measures that are important to the Council, our community, and the operating departments/management.

FINANCIAL INFORMATION

Budget Basis

The City's annual budget is prepared on a modified accrual basis of accounting. Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the City considers revenues to be available if they are collected within 60 days of the end of the current fiscal period.

Property taxes, franchise taxes, licenses, intergovernmental revenue, special assessments, charges for services, and interest associated with the current fiscal period are all considered to be susceptible to accrual, and so have been recognized as revenues of the current fiscal period. All other revenue items are considered measurable and available only when cash is received by the government.

Expenditures are generally recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Budgets are modified throughout the year when the tax base changes, fees are modified, new revenue sources are identified, or programs are changed. The City Manager is authorized to administratively amend the budget during the year for transactions less than $250,000 without Council approval. All other appropriation adjustments during the year require Council approval. Unencumbered annual budget appropriations lapse at fiscal year-end except as specifically identified in the annual budget resolution. Multi-year budget appropriations are automatically carried over into the next fiscal year.

Fund Structure

The City uses fund accounting to assure and demonstrate compliance with finance-related legal requirements. A fund is defined as a separate accounting entity with a self-balancing set of accounts recording cash and other financial resources together with related liabilities. Each fund was established for the purpose of accounting for specific activities in accordance with applicable regulations, restrictions, or limitations. The City has three types of funds:

- *Governmental Funds* — Account for activities which are primarily supported by taxes or other mandatory payments. Most of the City's basic services are included in governmental funds. There are three categories of Governmental Funds:
    - The General Fund is the primary operating fund of the City and accounts for all financial resources except for those that are required to be accounted for in separate funds. Sources of General Fund revenues include taxes, licenses, permits, fees, fines, intergovernmental revenues, and charges for services,

special assessments, interest income, and other resources available for discretionary funding.

The General/Measure U Fund EUR was established to provide resources for the Mayor and Council to manage the impact of economic fluctuations that negatively impact the City's revenues.

- April 26, 2016 – Council-adopted the General Fund EUR Policy (Council Motion 2016-00440) establishing a minimum reserve level equal to 10% of annual General Fund revenues and a target reserve level equal to two months of regular ongoing General Fund expenditures, including transfers (17% of General Fund expenditures). Resources to fund this reserve will be identified on an ongoing basis and can include positive year-end results or other one-time resources available to the General Fund.

- February 5, 2019 – Council adopted the General/Measure U Fund EUR Policy (Resolution 2019-0248) adding the Measure U Fund to the original EUR Policy.

- The Measure U Fund was established to account for revenues collected from the half-cent transactions and use tax approved by voters on November 6, 2012. On November 6, 2018, the voters approved a change to Measure U, increasing the tax to one cent. Measure U was approved as a general tax and can be used for any general government purpose. This tax is charged on each dollar of taxable sales of goods purchased from retailers within the City of Sacramento, and on the taxable storage, use, or consumption of goods purchased outside the city and delivered to a location within the city.

- Other Governmental Funds include:

  - Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects. These funds are generally required by statute, charter, or ordinance to finance specific governmental functions.

  - Debt Service Funds are used to account for and report financial resources that are restricted, committed, or assigned to expenditure for principal and interest, or that are being accumulated for principal and interest maturing in future years.

  - Capital Projects Funds are used to account for and report financial resources that are restricted, committed, or assigned to expenditure for governmental capital assets.

- *Proprietary Funds* — Account for services for which customer fees are intended to finance the costs of operations. There are two types of Proprietary Funds:

- Enterprise Funds account for programs and services financed and operated similar to business-type activities which include services rendered to the general public on a fee basis.
    - Community Center Fund accounts for the operation and maintenance of the City's Convention Center Complex, including the Convention Center Theater, Memorial Auditorium, and the Community Center.
    - Parking Fund accounts for the operation and maintenance of five City parking garages and 40 garages and parking lots (including lots owned by the State of California and numerous private owners).
    - Solid Waste Fund accounts for the collection and disposal of refuse throughout the City and for landfill closure.
    - Storm Drainage Fund and Storm Drainage Property Fee Fund accounts for the operation and maintenance of the City's surface drainage system.
    - Wastewater Fund accounts for the operation and maintenance of the City's wastewater system.
    - Water Fund accounts for the operation and maintenance of the City's water treatment and water transmission and distribution systems.
- Internal Service Funds, i.e., the City's Fleet Fund and Risk Management Fund, account for the activities that provide services delivered by one department to another department on a cost reimbursement basis.

- *Fiduciary Funds* — Account for activities that most closely resemble not-for-profit organizations, including trusts and agency activities. The City is:
    - *The* trustee, or *fiduciary*, for its closed (effective January 1977) defined benefit pension plan – Sacramento City Employees' Retirement System (SCERS).
    - Responsible for other assets, held on behalf of investors, in the City's investment pool and individual investment accounts.
    - Responsible for the assets received by the Successor Agency from the City's former Assembly Bill X1 26 which dissolved redevelopment agencies in California.
    - The agent for bonded assessment and community facilities districts and responsible for ensuring the assets reported in these funds are used for their intended purposes.

Annual budgets are adopted for the governmental funds, enterprise funds, special revenue funds, and internal service funds. Expenditures are appropriated on a modified accrual basis, except the commitments related to purchase orders and contracts are treated as expenditures in the year of commitment.

City of Sacramento Budget

Governmental Funds

GENERAL FUND

MEASURE U

OTHER GOVERNMENTAL FUNDS

4th R Program
65th Street Area Impact Fee
ACS Capital Campaign
ARPA Reinvestment Fund
Art in Public Places Projects
Assessment Reg/SDRIS
Cal EPA
CIRBS
CIP Reimbursable
Citation I-5 Improvements
Citation I-5 Maintenance
Citywide Low Income Housing
Cultural Services-Other
Debt Service
Development Services
Downtown Impact Fee
Downtown Mgmt Dist
Ethel Macleod Hart Trust
Fair Share Contributions
Fairytale Town
Federal Capital Grant
Florin Road Strm & Sanit
Gas Tax
Golf
Greenbriar Impact Fee
I-5 Subregional Corridor Mitig
Innovation and Growth
Jacinto Creek Plan Area
Land Park
Landscaping and Lighting
Library Srvcs Parcel Tax
Major Street Const
Marcy Friedman ESC App
Marina
Measure A Maintenance
Measure L Children's Fund
NMA Safety, Streets, Ped, Bic
NMA Traffic Control & Safety
North Natomas Financing Plan
Other
Other Capital Grants
Park Development
Quimby Act
Railyard Impact Fee
Redevelopment Bond Funds
Road Maint and Rehabilitation
River District Impact Fee
SB720 Red Light Camera Fund
So Natomas Comm Improv
So Natomas Facility Benefit
So Natomas I-5 Developer Impr
Special Districts
Special Districts – Capital
Special Program Donations
START
Sunset, Meadows A/D Maint
Traffic Safety
Transportation Development
Transportation Dev Impact Fee
Transportation System Mgmt
Trench Cut Fee
Tree Planting Replacement
Wastewater Dev Fees
Water Dev Fees
Water Planning
Willowcreek Fee Dist
Zoo

Proprietary Funds

INTERNAL SERVICE FUNDS

Fleet Management
Risk Management
Workers' Compensation

ENTERPRISE FUNDS

Community Center
Parking
Solid Waste
Storm Drainage
Wastewater
Water

Back to Table of Contents

HOW TO READ THIS DOCUMENT

The Budget for each department is presented in a format that includes the following:

- Department mission statement (if available)
- Budget/staffing changes
- A department level budget summary table showing budget for:
  - FY2023/24 Actuals
  - FY2024/25 Actuals
  - FY2025/26 Approved Budget
  - FY2025/26 Amended Budget (as of February 2026)
  - FY2026/27 Proposed Budget
  - Variance

  The summary table shows for each year:
  - Budgeted expenditures by category
  - Funding sources and amounts
- A division level summary budget table:
  - FY2023/24 Actuals
  - FY2024/25 Actuals
  - FY2025/26 Approved Budget
  - FY2025/26 Amended Budget (as of February 2026)
  - FY2026/27 Proposed Budget
  - Variance
- A division level summary staffing table:
  - FY2023/24 Actuals
  - FY2024/25 Actuals
  - FY2025/26 Approved Budget
  - FY2025/26 Amended Budget (as of February 2026)
  - FY2026/27 Proposed Budget
  - Variance

Department Budget Summary Table

The Budget for each department is compared with the prior year amended. A sample is as follows:

Human Resources Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 12,386,859	$ 13,297,275	$ 13,317,022	$ 13,317,021	$ 13,520,513	$ 203,492
Services & Supplies	64,746,701	61,122,316	72,163,702	72,163,702	72,098,370	(65,332)
City Property	11,247	24,888	43,200	43,200	43,200	-
Multi-Year Operating Projects	-	-	102,250	102,250	192,250	90,000
Central Offsets	1,662,833	2,102,645	3,056,882	3,056,882	2,894,323	(162,559)
Labor Offsets	(246,798)	(144,343)	(293,932)	(293,932)	(299,329)	(5,397)
Service and Supplies Offsets	787,558	2,669,995	-	(2,484,342)	-	2,484,342
Total	**$ 79,348,400**	**$ 79,072,776**	**$ 88,389,124**	**$ 85,904,781**	**$ 88,449,327**	**$ 2,544,546**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 4,712,084	$ 5,214,317	$ 4,822,216	$ 4,822,217	$ 4,550,579	$ (271,638)
Interdepartmental Service	1,664,044	1,763,967	1,781,869	1,781,869	1,902,536	120,667
Measure U	481,252	507,048	557,774	557,773	610,685	52,912
Marina	4,811	4,000	-	-	-	-
Parking	4,811	4,000	-	-	-	-
Recycling and Solid Waste	152,226	168,606	175,965	175,965	186,188	10,223
Fleet Management	14,433	16,000	-	-	-	-
Risk Mgmt	51,460,096	46,138,533	60,056,241	57,571,898	60,070,981	2,499,083
Worker's Compensation Fund	20,854,643	25,256,305	20,956,239	20,956,239	21,081,256	125,017
Cty/Cnty Office-Water Planning	-	-	38,820	38,820	47,102	8,282
Total	**$ 79,348,400**	**$ 79,072,776**	**$ 88,389,124**	**$ 85,904,781**	**$ 88,449,327**	**$ 2,544,546**

Column 1 – FY2023/24 actual expenditures by category and funding amounts by source.

Column 2 – FY2024/25 actual expenditures by category and funding amounts by source.

Column 3 – FY2025/26 Approved Budget by category and funding amounts by source.

Column 4 – FY2025/26 Amended Budget by category and funding amounts by source (as of February 2026).

Column 5 – FY2026/27 Proposed Budget by category and funding amounts by source.

Column 6 – The budget change between the FY2026/27 Proposed and the FY2025/26 Amended budget.

Division Budget Summary Table

The Division Budget Summary table shows proposed expenditures for each division in the department. The tables look like the one below:

Human Resources Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
HR Administration Division	$ 1,724,756	$ 1,744,688	$ 1,983,792	$ 1,983,792	$ 1,887,430	$ (96,362)
Benefit Services Division	1,203,015	1,151,042	1,223,381	1,223,381	1,249,479	26,098
Employment, Classification and Development Divison	2,051,962	2,262,262	1,961,207	1,961,208	1,823,178	(138,030)
Risk Management Administration Division	68,947,834	67,795,178	76,951,907	74,467,564	76,986,244	2,518,680
Workers' Compensation Division	3,083,064	3,305,982	3,636,903	3,636,903	3,731,469	94,566
Labor Relations Division	1,856,449	2,306,576	2,114,914	2,114,914	2,203,467	88,553
Office of Diversity and Equity Division	481,321	507,048	517,020	517,019	568,059	51,040
Total	**$ 79,348,400**	**$ 79,072,776**	**$ 88,389,124**	**$ 85,904,781**	**$ 88,449,327**	**$ 2,544,546**

Column 1 – FY2023/24 actual expenditures by division.

Column 2 – FY2024/25 actual expenditures by division.

Column 3 – FY2025/26 Approved Budget by division.

Column 4 – FY2025/26 Amended Budget by division (as of February 2026).

Column 5 – FY2026/27 Proposed Budget by division.

Column 6 – The budget change between the FY2026/27 Proposed and the FY2025/26 Amended Budget.

Staffing Levels Summary Table

The Staffing Levels Summary table shows proposed Full-Time Equivalent (FTE) positions for each division in the department. The tables look like the one below:

Human Resources Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
HR Administration Division	9.00	9.00	7.00	7.00	7.00	-
Benefit Services Division	9.00	9.00	8.00	8.00	8.00	-
Employment, Classification and Development Divison	15.00	15.00	13.00	13.00	12.00	(1.00)
Risk Management Administration Division	17.00	17.00	16.00	17.00	16.00	(1.00)
Workers' Compensation Division	19.00	19.00	19.00	19.00	19.00	-
Labor Relations Division	11.00	11.00	11.00	11.00	11.00	-
Office of Diversity and Equity Division	3.00	3.00	3.00	2.00	3.00	1.00
Total	**83.00**	**83.00**	**77.00**	**77.00**	**76.00**	**(1.00)**

Column 1 – FTEs by division in FY2023/24.

Column 2 – FTEs by division in FY2024/25.

Column 3 – FTEs by division in the FY2025/26 Approved Budget.

Column 4 – FTEs by division for the FY2025/26 Amended Budget (as of February 2026).

Column 5 – FTEs by division as Proposed for FY2026/27.

Column 6 – The budget change in FTEs by division between the FY2026/27 Proposed and the FY2025/26 Amended Budget.

6

SECTION - 6
The Forecast

Proposed Financial Forecast

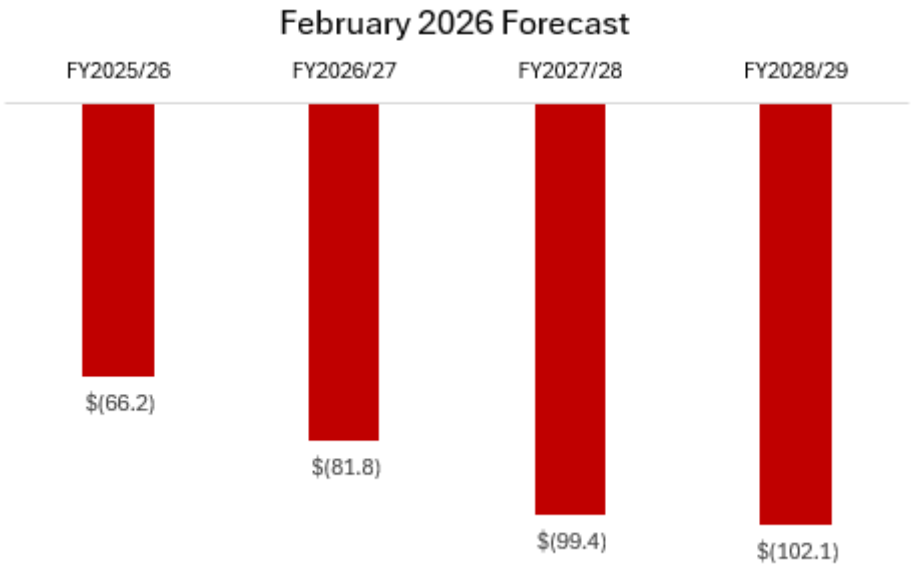
Financial Forecast

The financial forecast is a fiscal management tool that evaluates current and future fiscal trends and presents estimated information based on past, current, and projected financial conditions. This tool helps identify future revenue and expenditure trends that may have an immediate or long-term influence on Council's policies, strategic goals, and community programs and services.

General and Measure U Funds Overview

This section includes a five-year forecast for the General Fund (General and Measure U Funds combined), a separate forecast for the Measure U Fund and the City's Enterprise Funds. The information in these forecasts provides a current picture of the fiscal condition of the funds, establishing an important context for the decision-making necessary to maintain both essential community services and fiscal stability.

In February 2026, the City released its updated financial forecast which projected a $66.2 million funding gap for FY2026/27 with deficits increasing annually throughout the forecast period and reaching over $102 million by FY2028/29.



The forecast did not assume an economic downturn and highlighted a fundamental imbalance in the City's budget with expenses outpacing revenues. This imbalance is known as a structural deficit.

The structural deficit is not the result of an economic downturn but is the result of decisions that the City and voters have made over the past few years along with macroeconomic forces such as inflation. These decisions include expanding into new service areas, increased costs of new labor contracts, increasing staffing levels, and

ballot measures redirecting general revenues for specific purposes. In many cases, federal aid to assist local governments mitigate COVID-19 pandemic impacts allowed the City to fund these cost increases, however, the federal funding was one-time while many of the increased costs are ongoing.

In addition to the structural deficit, the City has been in negotiations with all eleven recognized employee organizations (REO) over the past 10 months. Eight of the eleven REOs now have labor contracts with the City and two of the remaining three REOs are close to being finalized. Updated labor contract costs increased overall deficit by $11.3 million in FY2026/27 above the labor increases included in the mid-year forecast. The additional costs are included in the Budget and the forecast. The City is still in active negotiations with the Sacramento Police Officers Association (SPOA). The Budget and the forecast include costs that have been proposed to SPOA to date.

The Budget addresses the City's deficit by taking a strategic approach to conduct revenue enhancements and expenditure reductions instead of simply pursuing across-the-board cuts. Proposed solutions to close the $66.2 million funding gap plus the additional labor contract costs of $11.3 million include a combination of one-time and ongoing strategies. While the ongoing reductions helped decrease the deficits in future fiscal years, they did not close the entire gap.

The Five-Year General Fund Forecast

Given Council's sustainable budget policy, proposed fiscal actions are evaluated in both a short and longer-term context. The five-year forecast is a key tool in the City's long-range financial planning process, providing a multi-year view of revenues and expenditures, allowing an assessment of the fiscal consequences of both prior and current funding decisions in the context of forecasted revenues and expenditures.

The five-year forecast is developed during the annual budget process based on the most recent national, State, regional and local economic data, trends, and changes in both economic conditions and anticipated future revenues trends. Updated cost estimates are also a key component of the long-range forecasting process. This allows the City to identify potential challenges and make course corrections through budget and operational adjustments. In addition, if there are significant changes to either revenues and/or expenditures during the year, outside of the budget or quarterly reviews, the impact of those changes will be reported to Council as soon as practicable.

The Budget is balanced; however, the City continues to face a structural deficit with expenses outpacing revenue growth in future fiscal years. While the recommended reduction strategies help close the funding gap in FY2026/27, these efforts do not completely fill the gaps in future fiscal years. The current five-year forecast is presented below.

5-Year Forecast General Fund *($ in 000s)*	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Available Fund Balance	**-**	**294**	**-**	**-**	**-**
Revenues					
Revenues	879,916	897,372	919,892	940,625	961,195
Other Sources	18,683	11,724	11,926	12,132	12,343
Total Revenues/Resources	898,599	909,096	931,818	952,757	973,537
Expenditures					
Operations	879,595	921,445	972,180	993,736	1,023,131
Capital Projects	14,210	15,808	15,788	15,788	15,788
Subtotal Expenditures	893,805	937,252	987,968	1,009,523	1,038,918
EUR Contribution	4,500	4,700	5,000	5,100	5,200
Total Expenditures/Uses	898,305	941,952	992,968	1,014,623	1,044,118
Surplus/(Deficit)	294	(32,856)	(61,150)	(61,866)	(70,581)
Ending Available Fund Balance	**294**	**(32,563)**	**(61,150)**	**(61,866)**	**(70,581)**

Additional challenges in the General Fund forecast are detailed below:

- California Public Employees' Retirement System (CalPERS) unfunded liability costs will increase by $16.6 million (14.7%) over the next four years.
- Liability insurance premiums are estimated to increase by $37.3 million (69%) over the next four years.
- Unknown future labor costs with SPOA. Although the Budget and the forecast include costs that have been proposed to SPOA to date, the final costs may differ.
- Approximately $2.0 billion in unfunded capital needs between 2026 and 2031 are not included in the forecast. Unfunded capital needs consist of the maintenance and repairs of existing City facilities and assets and the purchase of new assets required to maintain a consistent level of service to City residents.
- Homeless services will cost approximately $168 million over the next four years, and future State funding may not be allocated to the City as the Governor did not include an additional round of HHAP program funding in his January Budget proposal.

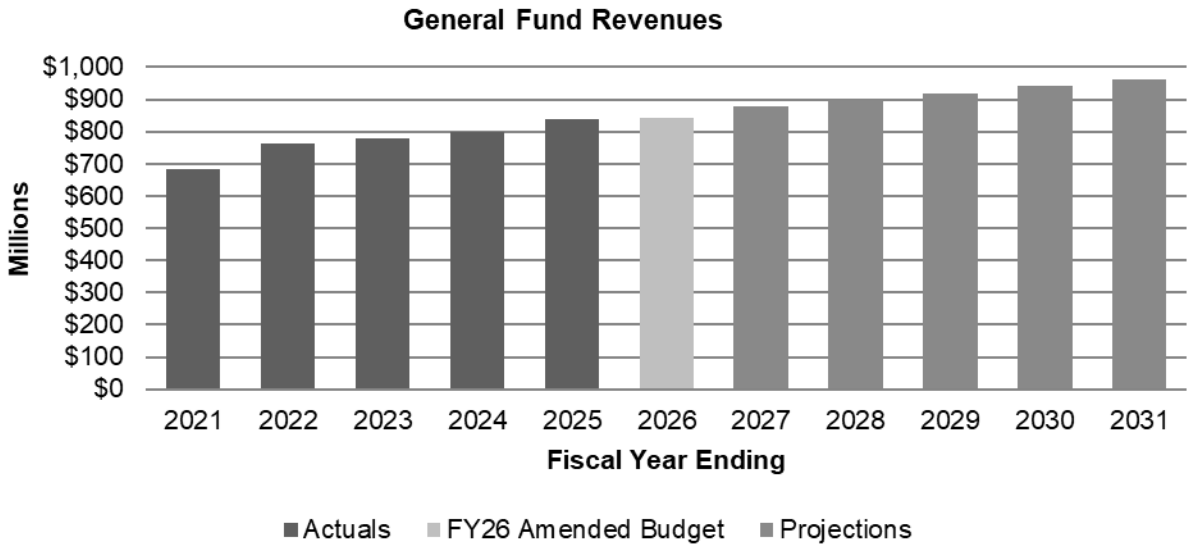
With the exception of unfunded capital needs and unknown final SPOA contract costs, estimates for the above challenges have been included in the forecast as presented.

General Fund Revenues

The City's General Fund revenues continue to experience growth across most revenue sources. The following table highlights the top three General Fund revenue sources representing almost two-thirds of all General Fund revenues.

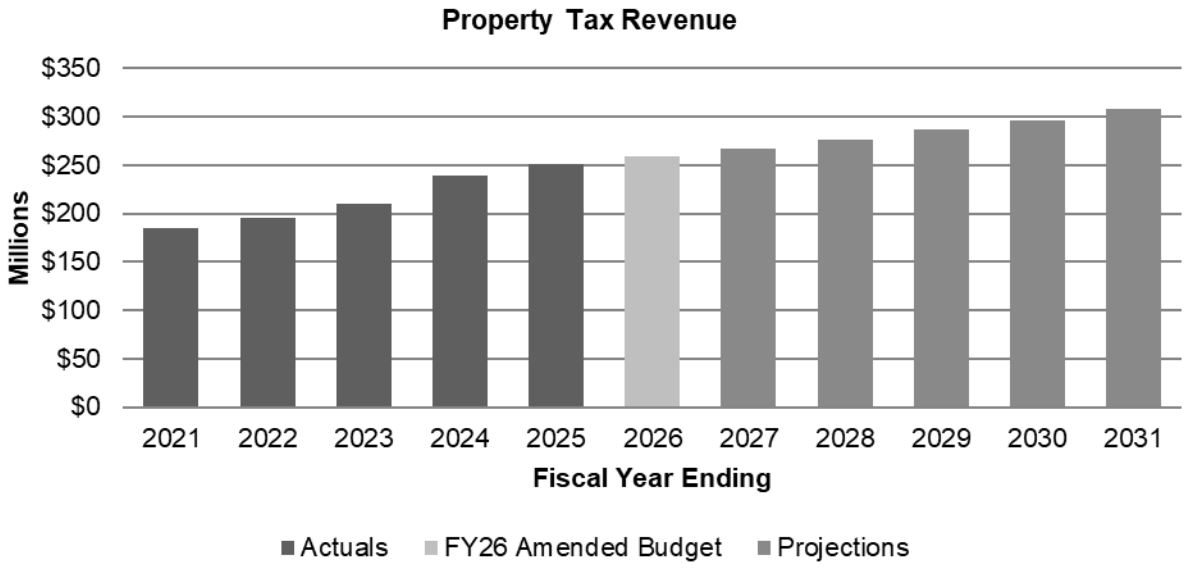
Revenue Source ($ in 000s)	FY2025/26 Amended	FY2026/27 Proposed	FY2027/28 Projected	FY2028/29 Projected	FY2029/30 Projected	FY2030/31 Projected
Property Tax	258,546	266,507	276,176	286,218	296,647	307,479
Sales Tax	236,843	243,370	247,167	255,589	261,538	266,937
Utility User Tax	70,420	70,852	71,764	72,772	73,874	75,068
Other Revenue	275,806	299,187	302,265	305,312	308,566	311,711
Total General/Measure U Revenue	**841,616**	**879,916**	**897,372**	**919,892**	**940,625**	**961,195**

The chart below provides a five-year year look back and forecast of General Fund revenue growth. General Fund revenues are projected to increase by about 9% between FY2026/27 through FY2030/31.



Property Tax

Property taxes account for 30% of all General Fund revenues. Revenues related to property taxes are affected by fluctuations in the real estate market, levels of new construction activity, and the corresponding changes to the assessed value of those properties on the tax roll.



According to Federal Reserve Economic Data, the average 30-year fixed rate mortgage fell from over 7% in January 2025 to about 6.2% in December 2025. For 2026, however, the Mortgage Bankers Association and Fannie Mae are projecting mortgage rates to remain essentially flat at 6.1% and 6.0%, respectively. This may hinder additional homebuyer demand this year. According to the Sacramento Business Review January 2025 Report, Sacramento's residential housing market was subdued throughout 2025 as affordability constraints weighed on homebuyer demand. As a result, the region is likely to see another year of muted activity in 2026, with affordability remaining the primary barrier to stronger demand.

Additionally, regional home price appreciation decelerated throughout 2025 even as mortgage rates declined, indicating potential buyers remained on the sidelines despite improvement in mortgage rates. Resale home values in Sacramento declined 1% between November 2024 and November 2025. New home values have maintained their sales pace through heavy reliance on builder-provided incentives, but sales volume remains well below the pre-pandemic average. Taken together, these recent trends in the housing market both nationally and regionally suggest that Sacramento's housing market faces continued headwinds heading into FY2026/27.

The total assessed value for Sacramento County's FY2025/26 secured and unsecured roll surpassed $256.9 billion, an increase of 5.41% countywide. Additionally, the Sacramento County Assessor's (Assessor) 2025 Annual Report and monthly reports have highlighted positive barometers for the City as follows:

- Total gross assessed value of secured/unsecured properties in the City grew 4.2% from FY2024/25 to FY2025/26.
- City properties with Proposition 8 assessments (temporary reduction in property taxes due) decreased from 2,820 in April 2025 to 2,708 in April 2026, a 4.0% decrease. However, the total value of those assessments increased by $1.1 billion.

On January 13, 2026, the California State Board of Equalization directed the Assessor to apply the full 2% inflation factor (CCPI – California Consumer Price Index) to property values for taxation. Because the Assessor does not complete work on the tax roll until after the Budget is adopted, the forecast for property tax revenues is based on the Assessor's "work in progress" and will be re-evaluated when final information is received in July.

In light of national and regional housing market conditions, staff is recommending the property tax secured roll forecast for FY2026/27 to be unchanged from the forecasted amount for FY2026/27 presented to Council on February 10, 2026. In the past five years, the annual growth rate of the secured roll has been roughly 6.1%, which includes the pandemic-era housing boom. The forecast assumes 3.0% growth in FY2026/27 and 3.8% growth in the out-years, which is the annual growth rate observed for secured roll receipts over the past two decades. This represents the continued resilience of the regional housing market while considering that short-term growth may not be as robust in the future as it has been in recent years.

Property Tax In-Lieu of Vehicle License Fees (VLF)

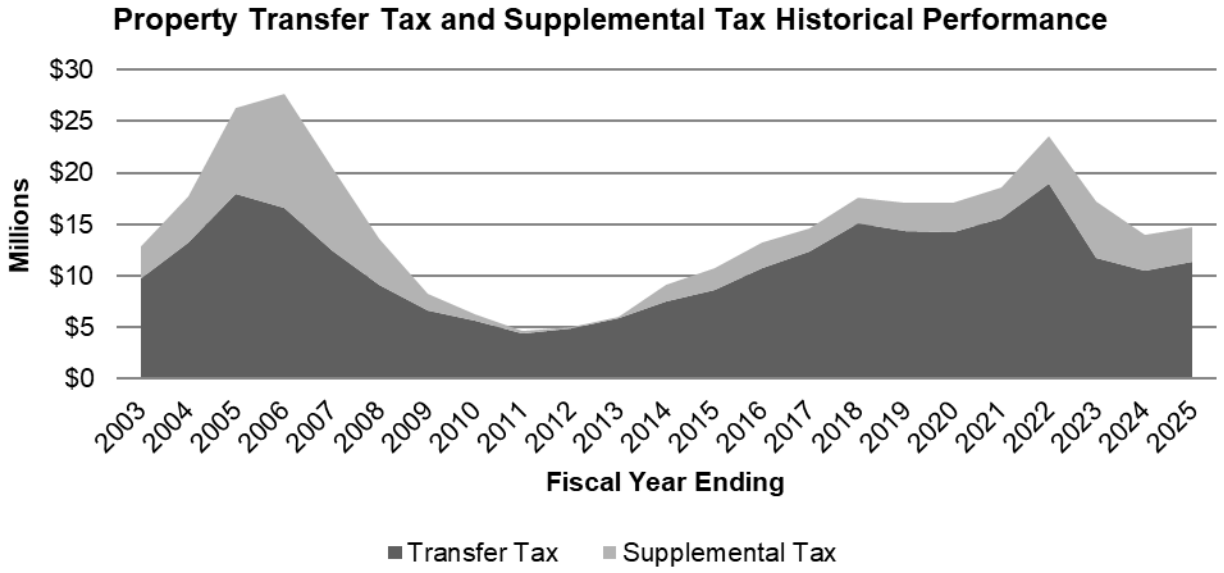
The State's 2004 property tax for VLF swap permanently reduced the VLF rate from 2% to 0.65%, shifted the VLF revenue to the State General Fund to make up for reduced property taxes to schools, and shifted property taxes from the school share to property tax in-lieu of VLF to cities and counties. The Sacramento County Audit-Controller Division provided updated information in late 2025 for FY2025/26 collections and indicated the City would receive an increase of 3.9% in estimated revenues when compared to FY2024/25 collections. Staff recommend assuming a 4% annual growth for this revenue stream to align with long-term historical actuals.

Property Transfer Tax and Supplemental Property Tax

The real property transfer tax is a charge imposed by the City upon the passing of title from one owner to another. The City charges $2.75 for every $1,000 of the property's sale price (0.00275%). The supplemental property tax is a charge generated when a property is reassessed due to a change in ownership (a sale, transfer, or transfer of fractional interest) or because of new construction. The supplemental tax bill reflects any increase or decrease in property tax generated by the supplemental event.

These two sources of revenue can be volatile, fluctuating with housing market activity, ranging from a combined high of $27.7 million in FY2005/06 to a combined low of $4.6 million in FY2010/11. Compared to the same period in FY2024/25, real estate transactions over the first seven months of FY2025/26 have been flat and the average real property transfer tax received per transaction declined by 17%. This is a symptom of the overall housing market discussed earlier, illustrating that Sacramento home sellers appear reluctant to sell if they are locked in lower interest rates and if they cannot secure an affordable mortgage upon the sale of their current property. Due to these recent trends, staff recommend keeping the real property transfer tax and supplemental property tax flat over the term of the forecast. Elevated interest rates, limited housing supply, and inflationary factors continue to weigh heavily on the real estate market.

The following graph reflects the significant effect the Great Recession had on these revenue sources and the gradual rebound since then. Given the volatility of these revenues, it is especially important to be aware of market trends and adjust the forecast early should overall sales volume and price decrease dramatically.



Sales Tax

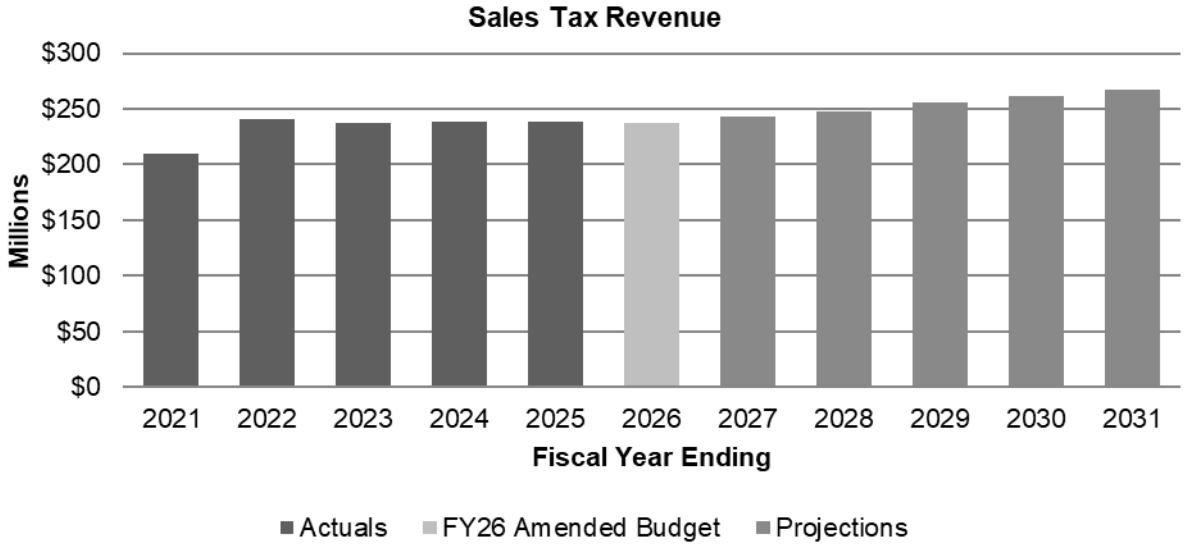
A general sales and use tax is imposed on all retailers when they sell tangible personal property and certain services in the state. The City's transactions and use tax is imposed on all retailers for the sale, storage, use, or other consumption of tangible personal property and certain services within the City. These taxes are collectively referred to as sales taxes. The City's current sales tax rate is 8.75%. Of the 8.75% sales tax rate, the City keeps only 2 percentage points, half of which is allocated to the General Fund and half of which is allocated to the Measure U Fund as approved by voters in November 2018. The remainder of the percentage points are allocated to the State of California or to Sacramento County. Sales taxes account for 28% of all General Fund revenues. The table below lists the percentage breakdown of each economic segment of the sales tax forecasted in FY2025/26.

Sales Tax Breakdown by Economic Segment	
General Retail	24.8%
Food Products	19.7%
Business to Business	18.3%
Transportation	15.0%
Construction	11.0%
County Pool	7.7%
Miscellaneous	3.5%
Total	**100.0%**

Last year, the federal government implemented a broad-based tariff program that has made it more difficult to forecast the direction of the economy and related downstream effects such as interest rate forecasts and sales tax forecasts. Initial fears that the tariffs would spur more inflation as consumers received the passthrough costs were overstated. Ever-changing trade and tariff policies have caused businesses to hesitate to change prices. However, sales taxes receipts are still uncertain despite these developments. Interest rates are still higher than they have been in recent years, which typically dampens consumer demand for vehicle purchases and home improvement spending. The recent geopolitical tension in Iran has also created volatility in the global oil market. If the conflict is sustained over a longer period of time, households may need to spend more on gasoline and home energy, which would in turn reduce discretionary spending on taxable goods and services. This is especially true of cities that are heavily reliant on transportation by automobile like Sacramento, where over three-quarters of the labor force drives a car to work.

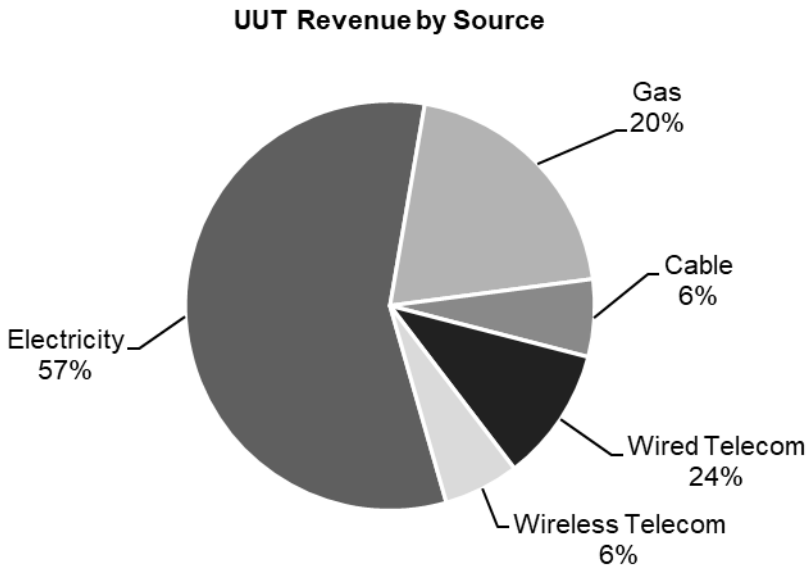
The City projected approximately $241.5 million in sales tax receipts for FY2026/27 last year. Based on more recent forecasting by Neumo, the City's sales tax consultant, the City is projecting approximately $243.4 million in sales tax receipts for FY2026/27, an increase of less than 0.8%. Over the past few years, sales tax revenues have been affected by a variety of unusual factors, including but not limited to the COVID-19 pandemic and recovery; higher than normal inflation; global supply chain issues; changes in consumer demand from taxable to non-taxable purchases; a spike in fuel prices at the onset of the Russian invasion of Ukraine; the shifting federal implementation of trade and tariff policies; and now another spike in fuel prices over geopolitical tensions in Iran.

For the City's sales tax forecast, staff are recommending using Neumo's conservative scenario for FY2026/27 and FY2027/28 and then using the midpoint between Neumo's conservative scenario and most likely scenario for the out-years.

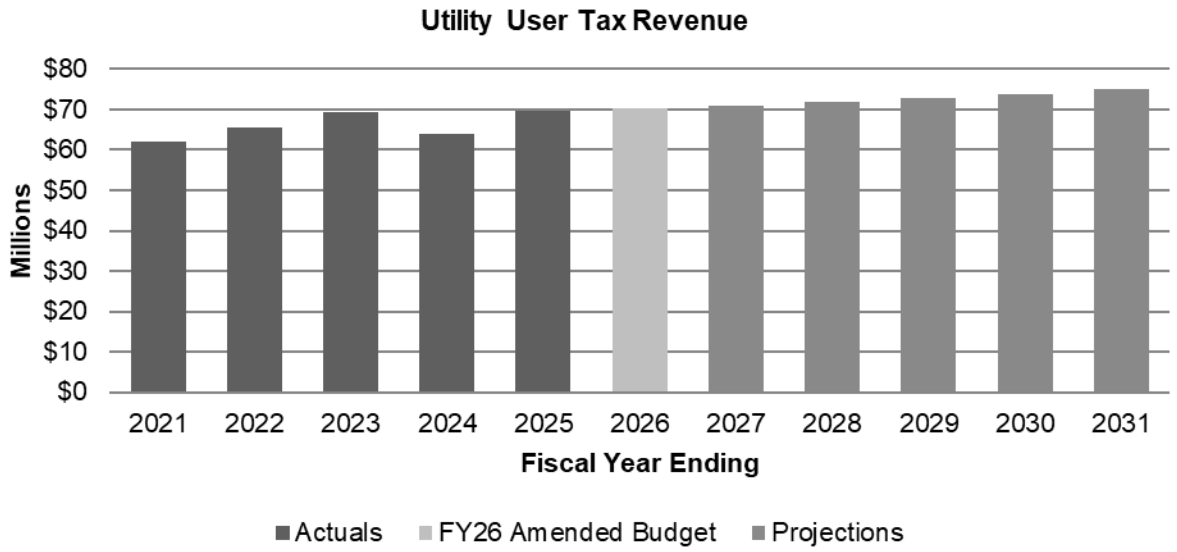


Utility User Tax (UUT)

UUT is a usage tax on communication, electric, and gas charges billed to a billing or service address in the City as authorized in the City Code (Section 3.32). November 2008, voters approved Measure O to reduce the 7.5% tax rate to 7% on telecommunication services. Measure O also expanded taxable services to include Voice over Internet Protocol (VoIP), text messaging, and many other previously excluded technologies. Gas, electricity, and cable services retain the 7.5% tax rate. UUT is the City's third largest revenue source, accounting for 8% of General Fund revenue. UUT has had the most consistent revenue stream over the past five years but also faces the most potential for adversity with industry regulation and the market growth of unregulated media platforms. The following graph represents the UUT revenues by source:



Most UUT revenue is generated by electricity and gas usage, comprising over 75% of the entire revenue stream. The communications segments of UUT accounted for about half of the revenue stream about thirty years ago but have declined to about 25% due to changing consumer preferences and regulatory pressures. The dominance of the electricity and gas segments makes the overall revenue stream less diversified than it was in the past and therefore more prone to volatility. For example, years in which Sacramento seasons feature milder weather may result in more muted UUT revenue totals as households decline to turn on air conditioning and heating. More details about each segment are included below. The FY2026/27 budget assumes rates of growth or decline for each UUT segment based on long-term historical performance, yielding a blended UUT growth rate of between 1.2% and 1.6% annually.



Details on each of the five components that comprise the UUT are provided below.

Electricity – Electricity is the largest UUT segment and is expected to be the main catalyst for UUT growth for the foreseeable future. Since the turn of the millennium, electricity UUT has grown from 34% of the revenue stream to 57% in FY2024/25. Through the first seven months of FY2025/26, electricity UUT represents 61% of total UUT. SMUD is the City's primary provider of electricity and continues to face cost pressures for compliance, risk mitigation requirements, technology, and grid investments. SMUD has increased rates five times since January 2024 to address these issues and has recently proposed a further rate increase of 3% for January 1, 2027. The FY2026/27 budget assumes a growth rate of 3.2% in electricity UUT annually for the next five years, which aligns with the annual growth rate observed over the past twenty years.

Natural Gas – Natural gas is the second largest UUT segment. Like electricity, it has also grown as a percentage of total UUT in the past decades, but not as dramatically. Since the turn of the millennium, gas UUT has grown from 10% of the revenue stream to 20% in FY2024/25. Through the first seven months of FY2025/26, natural gas UUT represents 18% of total UUT. PG&E is the City's primary provider of natural gas. In recent years PG&E increased rates significantly to address wildfire-related prevention and mitigation requirements. However, January 1, 2026, PG&E decreased gas rates by 3.0% citing lower compliance costs as the main driver of that change. The FY2026/27 budget assumes a growth rate of 2.3% in natural gas UUT annually for the next five years, which aligns with the annual growth rate observed over the past twenty years.

Wired Telecommunications – Wired telecommunications are the third largest UUT segment, representing all services delivered over a physical wire. This includes but is not limited to copper landlines, DSL, cable internet, and fiber internet. The segment was once reliably over 40% of total UUT revenue, but it has declined to just 11% of the revenue stream in FY2024/25. Through the first seven months of FY2025/26, wired telecommunications UUT represent 10% of total UUT. This segment has seen cable internet and fiber internet grow over the years, but

not by enough to offset losses from the decline of DSL and traditional landlines, as consumer preferences have increasingly favored mobile data-based communication. Notably, new construction homes in California have begun omitting copper wiring for landlines and DSL altogether. The FY2026/27 budget assumes a rate of decline of about 4.2% in wired telecommunications UUT annually for the next five years, which aligns with the annual rate of decline over the past ten years.

Wireless Telecommunications – Wireless telecommunications are the fourth largest UUT segment, representing all services delivered through over-the-air signals, including but not limited to cell phone service, satellite communications, and Wi-Fi services. However, the vast majority of data usage is not taxable due to the federal Internet Tax Freedom Act. This means voice services, SMS, and other charges such as roaming are the main components of wireless telecommunications UUT. This segment saw a dramatic rise from just $1.2 million in FY1996/97 to $14.2 million in FY2009/10, followed by a dramatic decline to $3.9 million in FY2024/25. At its peak, wireless telecommunications UUT was 23% of total UUT but has fallen to just 5% of receipts through the first seven months of FY2025/26 as consumers have relied on app-based communication over voice services and SMS. This aligns with the adoption of cell phone services through the 2000s and the popularization of smartphones in the late 2000s. The FY2026/27 budget assumes a rate of decline of about 9.0% in wireless telecommunications UUT annually for the next five years, which aligns with the annual rate of decline over the past ten years.

Cable Television – Cable television UUT is the smallest UUT segment, representing cable TV subscriptions. In the past ten years, this UUT segment has seen steady annual declines as consumers continue to abandon cable TV in favor of streaming platforms, which are not subject to local UUT. Other consumers have shown a preference for bundling cable with other services for discounts, which further reduces the portion of their bill subject to cable UUT. Cable television UUT growth has been essentially flat over the past twenty years, but more recent trends over the past five to ten years suggest a long-term decline. The FY2026/27 budget assumes a rate of decline of about 4.2% in cable UUT annually for the next five years, which aligns with the annual rate of decline since FY2015/16, when cable UUT started to decline after all-time highs.

Cannabis Business Operations Tax (CBOT)

The California Department of Tax and Fee Administration has reported a decline in taxable sales of cannabis products for four consecutive calendar years, falling from $5.8 billion in 2021 to $4.8 billion in 2025. The Sacramento cannabis industry has experienced a similar decline as the statewide industry. After collecting a record-high $25.4 million in CBOT in FY2020/21, the City's CBOT collections have hovered between $22 million and $24 million annually. CBOT collections in FY2024/25 totaled $22.6 million, the lowest receipts since the record-high in FY2020/21. Additionally, CBOT collections through the first seven months of FY2025/26 are 12% lower than through the same timeframe in FY2024/25.

California is now considered a mature market for cannabis. Absent federal legalization to export to other states, cannabis sales are not expected to see the same large growth rates experienced immediately after statewide recreational cannabis legalization. Given

these trends statewide and locally, staff recommend keeping CBOT projections flat at $20.2 million through the term of the forecast until new information becomes available.

Fees and Charges

Local government can implement fees to fund City facilities, infrastructure, and services. There are five main categories of fees that the City currently implements:

- Impact/Development fees
- Penalties/Fines
- Regulatory fees
- Rental fees
- Service fees

On February 7, 2006 (Resolution No. 2006-106), Council formally adopted a Citywide Fees and Charges Policy. This policy ensures that fees and charges reflect the Council's direction regarding recovery of costs related to providing programs and services. The policy sets the guidelines for cost recovery goals, determines the categories of cost recovery levels, and allows for the establishment and modification of fees and charges. If a fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a consumer price index (CPI) factor to keep pace with inflation.

Beginning in FY2014/15, the City used the State of California Department of Industrial Relations CPI, which is the same index used by the Assessor, to adjust the annual property tax roll for inflation. The annual review of Citywide fees and charges helps to ensure that the City's recovery of costs for services keeps pace with changes in the cost-of-living index, as well as changes in methods or levels of service delivery. Fees and charges make up approximately 17.4% of General Fund revenues. As part of the annual budget process, the Finance Department will present the annual Fees and Charges Update to Council for adoption in May 2026.

The City is currently conducting a two-year citywide fee study, which started in April 2025. City departments were separated into two phases with the first phase being completed in time for the FY2026/27 Budget process and the second phase being completed in time for the FY2027/28 Budget process. All City departments (except for Fire Department and the Department of Utilities) will participate in the process. The Fire Department completed a separate fee study, and the Department of Utilities plans to do a separate fee study. Some of the fees and charges in the Budget are a result of the citywide fee study. The consultant will continue the study in the second year to provide fee and charges updates for the FY2027/28 budget.

General and Measure U Fund Expenditures

The single largest expenditure in the General Fund (including Measure U) is the cost of employees who support department operations through the delivery of programs and services to the community. The Budget and forecast include scheduled step increases for employees and any other negotiated salary and benefit increases based on existing

labor agreements. Forecasted labor costs often change due to approved salary and benefit increases included in the labor agreements approved by Council, movement of employees through salary steps, pension cost increases, new position augmentations, and position deletions due to reduction strategies. Salary growth beyond the actuarial assumption of 3.0% annually used by CalPERS also results in additional labor costs in the form of higher unfunded pension liabilities.

Homeless Services Funding

Over the past few years, the City has expanded its homeless services programming to over 1,500 shelter beds serving over 4,000 individuals. These services include not only sheltering programs but also related support services. Standing up new sheltering programs requires significant investment not only for the initial buildout but also for ongoing operations and maintenance. Initial funding for ongoing operations and maintenance came from state grant funding and pandemic-era federal grant funding. Most of these external funding sources have been exhausted, creating additional strain on the General Fund to support programming needs. The table below illustrates changes in programming needs between FY2025/26 Approved and FY2026/27 Proposed as well as funding sources to address those needs.

Homeless Services Funding	FY2026/27 Proposed	FY2027/28 Projected	FY2028/29 Projected	FY2029/30 Projected	FY2030/31 Projected
Original Programming Needs	**48,304**	**48,408**	**48,892**	**49,381**	**49,875**
Contract Efficiencies	(2,904)	(1,075)	(1,091)	(1,108)	(1,125)
X Street Navigation Center	(2,815)	(2,843)	(2,872)	(2,900)	(2,929)
City Motel Program	(3,164)	(3,196)	(3,228)	(3,260)	(3,293)
Revised Programming Needs	**39,421**	**41,294**	**41,701**	**42,112**	**42,528**
Funding Sources					
Remaining ERF Funding	2,297	-	-	-	-
Remaining HHAP-6 Funding	2,105	6,105	-	-	-
New HHAP-7 Funding	-	6,400	-	-	-
General Fund Support	35,019	28,789	41,701	42,112	42,528
Total Funding Sources	**39,421**	**41,294**	**41,701**	**42,112**	**42,528**
Homeless Services Shortfall	**-**	**-**	**-**	**-**	**-**

In last year's five-year forecast, General Fund support of $48.3 million was assumed to be needed to maintain current programming in FY2026/27. That number has been revised downward to $35.0 million. Key changes between last year's forecast and this one include the following:

- Net savings of about $2.9 million from contract renegotiations with vendors.
- Savings of about $2.8 million from shifting, restructuring, or relocating operations of the X Street Navigation Center in light of the site's lease with Caltrans set to expire.
- A savings of about $3.2 million from shifting the City Motel Program to a voucher-based model with a focus on unsheltered families.
- One-time funding support of about $4.4 million from previously approved grant funding carried over into FY2026/27.

One-time funding of approximately $6.4 million in HHAP-7 funding is projected in FY2027/28 for the forecast. This is about half of the amount the City received for HHAP-6, reflecting the fact that the state has proposed to fund HHAP-7 at half of the amount as HHAP-6. Staff recommend assuming HHAP-7 will not be received by the City and ready to spend until FY2027/28 due to the timing of receipts for prior HHAP rounds. Additional one-time funding of approximately $6.1 million of remaining HHAP-6 funding is projected in FY2027/28. The deadline to fully spend HHAP-6 funding is June 30, 2029. To maintain existing programming in FY2027/28, staff estimate the General Fund will need to contribute approximately $28.8 million.

No one-time funding support is projected for FY2028/29 and beyond. Staff estimate the General Fund will need to contribute approximately $42 million in those years to maintain existing programming.

CalPERS

The City participates in the CalPERS pension plan managed by the State of California. Contributions to the plan consist of the normal cost rate which is determined by looking at the annual cost of providing benefits to active employees for the upcoming fiscal year. The normal cost should be viewed as the long-term contribution rate which both the City and the employees contribute toward. The FY2026/27 normal contribution is projected to be approximately $67.0 million, of which $57.6 million is from the General Fund.

The second component is a payment for the unfunded accrued liability (UAL) which is determined by looking at the Market Value of Assets of the City's two defined benefit plans (Miscellaneous and Safety) and comparing it with the accrued liability of that plan. To the extent that the assets are lower than the liability, the City is required to make a payment (determined by CalPERS) toward the UAL. The purpose of the UAL payment is to get the assets and liabilities back to even over time. The FY2026/27 UAL payment is $128.2 million, of which approximately $113.0 million is from the General Fund. The City's current UAL with CalPERS is approximately $1.5 billion.

The total employer contribution is the sum of the normal cost rate applied to an employer's reported payroll plus the UAL payment. These two components are the required contribution amount that employers pay CalPERS to fund their employees' pension benefits. The FY2026/27 total employer contribution is projected to be approximately $195 million, of which approximately $170 million is from the General Fund. The UAL portion of the General Fund's contribution is 96% higher than the normal cost.

California Public Employees' Pension Reform Act (PEPRA): On January 1, 2013, PEPRA changed the way CalPERS retirement and health benefits are applied and placed compensation limits on members. The normal cost for PEPRA employees is shared 50/50 between the City and the employees, whereas the normal cost for Classic employees -- those employees who were CalPERS members prior to 2013 -- was capped at 7% for miscellaneous members and 9% for safety members, unless Recognized Employee Organizations (REOs) agreed to pick up a portion of the employer's cost. In response to the Great Recession, the City's REOs agreed to pick up a portion of the employer's normal cost (1% for miscellaneous members and 3% for safety members).

For PEPRA members, the cost sharing of the normal cost as well as the benefit changes has resulted in a reduced financial burden for the City. As Classic members continue to transition to retirement, PEPRA employees have become a larger portion of the City's workforce. The graph below illustrates the increase in PEPRA employees over the past five years.

PERS Type	Approved FY2021/22	Approved FY2022/23	Approved FY2023/24	Approved FY2024/25	Approved FY2025/26	Proposed FY2026/27
Classic	56%	52%	38%	35%	31%	29%
PEPRA	44%	48%	62%	65%	69%	71%

CalPERS Discount Rate (earnings assumption)

In July 2021, in accordance with the CalPERS Funding Risk Mitigation Policy (Policy) approved by the Board in 2015, the discount rate was lowered from 7.0% to 6.8% following a 21.3% FY2020/21 fiscal year return. Under the Policy, when CalPERS achieves a double-digit return on investments, a reduction in the discount rate is triggered. The combined impact of all these changes was an increase in employer rates. These increases in costs are included as part of the five-year forecast.

In November 2025, the CalPERS Board (Board) adopted new actuarial assumptions based on the recommendations in the November 2025 CalPERS Experience Study and Review of Actuarial Assumptions. This study reviewed the retirement rates, termination rates, mortality rates, rates of salary increases, and inflation assumption for public agencies. These assumptions were not used in the most recent actuarial valuation of the City's defined benefit plans and will not influence required employer contributions until FY2027/28. Notably, however, the new study increased the price inflation assumption from 2.3% to 2.5% and the wage inflation assumption from 2.8% to 3.0%, reflecting higher long-run inflation expectations than had been originally anticipated in 2021. In addition, the Board held the current discount rate of 6.8% steady in the new study. If the retirement plan does not meet actuarial assumptions – if earnings on plan assets are lower than the discount rate or salary increases are higher than plan assumptions – the City's UAL will increase.

In July 2025, CalPERS announced a preliminary 11.6% net return on investments for the 12-month period ending June 30, 2024. Public equity investments outpaced all other asset classes in the new investment report, with an estimated 16.8% return in FY2024/25. These assets comprise about 39% of the total fund. Although the preliminary net return was estimated to be 11.6% for FY2024/25, recent geopolitical events and market volatility present a challenge to achieving the discount rate of 6.8% in FY2025/26. If CalPERS fails to meet its discount rate target in FY2025/26 by a wide enough margin, costs for employers could still increase in the future. Depending on the FY2025/26 results, the five-year forecast will be updated after June 30, 2026.

General Liability, Auto Liability, and Workers' Compensation Insurance

The City contracts with Bickmore Risk Services (Bickmore) to develop an actuarial estimate which establishes the appropriate amount to budget for claim costs for the coming fiscal year as well as the program's liability for outstanding claims. Bickmore utilizes historical City loss data to forecast the upcoming fiscal year's cost of claims and

expenses utilizing the actuary's forecast at the recommended 80% confidence level when budgeting for claim costs and expenses. This means that the calculated amounts should be sufficient 80% of the time to cover the fiscal year's costs for the Workers' Compensation (WC) and GL&AL Funds. However, current levels of fund availability sit at 56% of the amount needed. Consistent with City Council's adopted policy to maintain this confidence level, the General Fund contribution to the GL&AL Fund increased from $47.5 million in FY2025/26 to $54.1 million or 14% in FY2026/27.

Insurance premiums have been rising in recent years—particularly excess liability and property premiums—and public entities are expected to continue facing a difficult insurance market in FY2026/27. This is an industry-wide issue, not one isolated to the City of Sacramento.

Over the past two years, the liability insurance market has experienced a notable reduction in available liability capacity. These shifts have tightened underwriting conditions and limited coverage options for public entities. A key factor behind this trend is the continued impact of social inflation, along with the growing presence of litigation financing. Together, these forces have contributed to larger jury awards and higher settlement values, increasing overall claim costs and further straining the insurance market.

Moreover, according to Public Risk Innovation, Solutions, and Management (PRISM), the City's risk-sharing pool for excess liability and workers' compensation coverage, it indicates that the current market shortage is the result of a significantly higher volume of large losses compared to the past. The disproportionate rise in claim costs is due to liability insurance losses increasing at a rate that has dramatically outpaced changes in the Consumer Price Index over the past 10 years, a phenomenon known as social inflation. Across the United States, nuclear verdicts continue to be a leading driver of rising liability costs. The number of verdicts exceeding $10 million rose to 135 in 2024, representing a 52% increase from the prior year, with the total value of these nuclear verdicts reaching a staggering $31.1 billion.

In Alliant's year-end 2025 review, they cite that recent trends have contributed to a prolonged hard market environment. Although overall market capacity has stabilized somewhat from peak constraints, underwriting discipline remains strict. Carriers are exercising heightened selectivity, particularly in high-exposure areas such as law enforcement liability, street and road design, juvenile detention, foster care, and sexual abuse and molestation (SAM) claims.

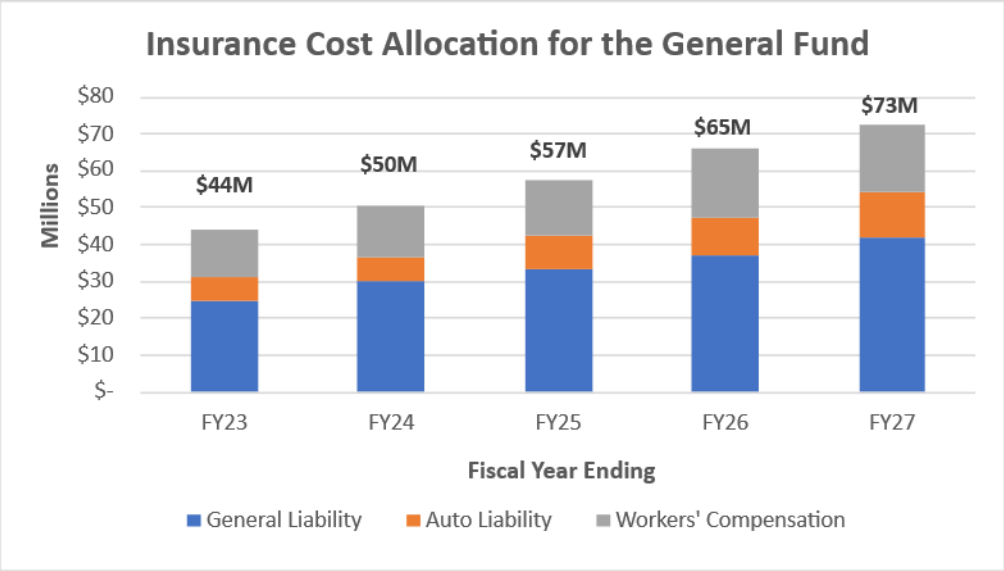
The City's loss history, which has seen an increase in large liability losses since FY2011/12, is also contributing to our increasing insurance premiums.

The property market is showing signs of stabilization among established participants, while risk exposure in high-loss areas such as coastal regions, earthquake zones, and wildfire-prone territories is attracting increased scrutiny. Growth strategies are becoming more targeted, with expansion efforts focused on both new and existing markets. At the same time, the threat of tariffs has renewed inflation concerns within the property

insurance community, adding pressure to pricing, cost assumptions, and overall market outlook.

The General Fund contribution to the Workers' Compensation Fund remained flat at $18.5 million from FY2025/26 to FY2026/27. While the overall workers' compensation market remains stable, medical costs associated with catastrophic claims continue to rise, driven by improved accident survivability, increased life expectancy, and higher costs of medical technology. Nationally, claims exceeding $10 million have increased by approximately 30% over the past three years. In addition, the City's projected Excess Workers' Compensation insurance costs are expected to increase due to larger claims in 2019, 2022 (driven by higher COVID-related claim volume), and 2024. This adverse loss experience is expected to place upward pressure on future premium pricing.

The graph below details the general liability, auto liability and workers' compensation cost allocations for the General Fund over the past five fiscal years.



Looking ahead, concerns regarding emerging and previously manageable exposures are likely to result in additional coverage limitations, including new exclusions, reduced limits, and tighter underwriting standards. These conditions underscore the importance of proactive risk management and strategic planning to mitigate financial exposure and maintain adequate coverage.

Measure U Programming and Forecast - $146.5 million

Voter approval of the City of Sacramento Essential Services Protection Measure (Measure U) in November 2018 authorized the extension and expansion of the City's Measure U Transaction and Use Tax from a half-cent to a full cent effective April 1, 2019, which can be used for any general government purpose. This one-cent tax is charged on each dollar of taxable sales of goods purchased from retailers within the City of Sacramento, and on the taxable storage, use, or consumption of goods purchased outside of the City and delivered to a location within the City. Measure U is projected to generate approximately $137.2 million in revenues for FY2026/27.

The General Fund and Measure U Funds were presented separately in prior fiscal year financial forecasts. However, in FY2019/20, the Council directed staff to combine the two funds and present them in a single forecast. While the Measure U Fund is included in the General Fund five-year forecast, the following forecast is included to provide additional transparency and details on the revenue estimates and budgeted expenditures. The Measure U Fund is projecting a deficit at the end of FY2026/27 as the growth in expenditures for ongoing programs, especially labor costs and service and supplies, is higher than revenue growth.

As presented, the Measure U Fund provides $146.5 million for ongoing programs and services for Affordable Housing, Arts/Creative Edge, Climate Action, Community Investment, Community Response, Homelessness, Inclusive Economic Development, Library, Public Safety, and Youth. Detailed information on each program is included in the department sections.

FY2026/27 Measure U Programming

Revenues and Expenditures in ($ in 000s)	FY2026/27 FTE	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
REVENUES		**137,265**	**139,564**	**144,303**	**147,446**	**150,367**
EXPENDITURES						
Affordable Housing						
Operations	20.00	42	70	124	140	154
Multi-Year Operating Projects		3,600	3,600	3,600	3,600	3,600
Capital Improvements		-	-	-	-	-
Affordable Housing Subtotal	**20.00**	**3,642**	**3,670**	**3,724**	**3,740**	**3,754**
Arts/Creative Edge						
Operations	22.25	3,073	3,120	3,191	3,228	3,264
Multi-Year Operating Projects		482	614	614	614	614
Capital Improvements		-	-	-	-	-
Arts/Creative Edge Subtotal	**22.25**	**3,555**	**3,734**	**3,805**	**3,842**	**3,878**
Climate Action						
Operations	4.00	564	574	587	595	601
Multi-Year Operating Projects		-	-	-	-	-
Capital Improvements		-	-	-	-	-
Climate Action Subtotal	**4.00**	**564**	**574**	**587**	**595**	**601**
Community Investment						
Operations	141.37	19,746	19,951	20,256	20,416	20,568
Multi-Year Operating Projects		6,405	5,412	5,412	5,412	5,412
Capital Improvements		(3)	-	-	-	-
Community Investment Subtotal	**141.37**	**26,148**	**25,363**	**25,669**	**25,828**	**25,981**
Community Response						
Operations	126.00	17,782	18,040	18,407	18,619	18,825
Multi-Year Operating Projects		33,721	27,356	40,268	40,679	41,095
Capital Improvements		-	-	-	-	-
Community Response Subtotal	**126.00**	**51,503**	**45,396**	**58,676**	**59,298**	**59,919**
Homelessness						
Operations	7.00	992	1,008	1,032	1,045	1,058
Multi-Year Operating Projects		2,146	2,146	2,146	2,146	2,146
Capital Improvements		-	-	-	-	-
Homelessness Subtotal	**7.00**	**3,138**	**3,154**	**3,178**	**3,191**	**3,204**
Inclusive Economic Development						
Operations	31.00	6,515	6,616	6,756	6,841	6,924
Multi-Year Operating Projects		-	-	-	-	-
Capital Improvements		-	-	-	-	-
Inclusive Economic Development Subtotal	**31.00**	**6,515**	**6,616**	**6,756**	**6,841**	**6,924**
Library						
Operations	-	14,272	14,272	14,272	14,272	14,272
Multi-Year Operating Projects		400	400	400	400	400
Capital Improvements		-	-	-	-	-
Library Subtotal	**-**	**14,672**	**14,672**	**14,672**	**14,672**	**14,672**
Public Safety						
Community Development						
Operations	15.00	2,020	2,053	2,099	2,129	2,157
Multi-Year Operating Projects		184	-	-	-	-
Capital Improvements		-	-	-	-	-
Community Development Subtotal	**15.00**	**2,204**	**2,053**	**2,099**	**2,129**	**2,157**
Fire						
Operations	-	2,580	2,624	2,669	2,716	2,763
Multi-Year Operating Projects		-	-	-	-	-
Capital Improvements		-	-	-	-	-
Fire Subtotal	**-**	**2,580**	**2,624**	**2,669**	**2,716**	**2,763**
Police						
Operations	48.50	3,807	3,868	3,946	4,002	4,057
Multi-Year Operating Projects		-	-	-	-	-
Capital Improvements		-	-	-	-	-
Police Subtotal	**48.50**	**3,807**	**3,868**	**3,946**	**4,002**	**4,057**

FY2026/27 Measure U Programming (continued)

Youth Parks & Community Enrichment (YPCE)						
Operations	15.00	2,181	2,218	2,270	2,301	2,331
Multi-Year Operating Projects		-	-	-	-	-
Capital Improvements		-	-	-	-	-
YPCE Subtotal	**15.00**	**2,181**	**2,218**	**2,270**	**2,301**	**2,331**
Public Safety Subtotal	**78.50**	**10,771**	**10,764**	**10,984**	**11,147**	**11,309**
Youth						
Operations	276.78	17,637	17,929	18,309	18,569	18,826
Multi-Year Operating Projects		(83)	2,762	2,762	2,762	2,762
Capital Improvements		-	-	-	-	-
Youth Subtotal	**276.78**	**17,554**	**20,691**	**21,070**	**21,330**	**21,588**
Miscellaneous						
Operations	-	8,361	9,209	10,165	11,249	12,478
Multi-Year Operating Projects		61	2,205	2,291	2,049	1,743
Capital Improvements		-	-	-	-	-
Miscellaneous Subtotal	**-**	**8,422**	**11,414**	**12,456**	**13,298**	**14,221**
Total Expenditures	**706.90**	**146,485**	**146,047**	**161,576**	**163,782**	**166,050**
Economic Uncertainty Reserve (EUR) Contribution *(0.5% of Expenses)*		-	-	-	-	-
Net Resources *(revenues less expenditures)*		**(9,220)**	**(6,483)**	**(17,273)**	**(16,335)**	**(15,683)**
Other Sources/Uses						
Beginning Available Fund Balance		(41,887)	-	-	-	-
Federal Funding Loss Reserve		183				
Revised Forecast	**706.90**	**$ (50,924)**	**$ (6,483)**	**$ (17,273)**	**$ (16,335)**	**$ (15,683)**

Summary of Measure U Programs:

Affordable Housing – $3.6 million, 20.0 FTE

- Resources for Specific Plans, Zero-Dollar Fee program, Long Range Planning, and Zoning services in the Community Development Department, and for Housing in the City Manager's Office to focus on planning and zoning a citywide housing policy and opportunities to promote development of additional housing.

Arts/Creative Edge – $3.6 million, 22.25 FTE

- Resources for nonprofit arts and cultural organizations through the Cultural Arts Award Program and for City programs that promote cultural and creative life including the Arts in Public Places, Arts Education and Outreach office, Arts and Culture, History, Arts Stabilization, Creative Economy and Grants, and the Entertainment Services Division.

Climate Action – $534,000, 4.00 FTE

- Resources for sustainability and cost-saving energy programs to reduce the City's greenhouse gas emissions as required by State law and staff for the City's Climate Action and Sustainability Office.

Community Investment - $26.1 million, 141.37 FTE

- Resources for the Sacramento Utility Rate Assistance (SURA) Program as well as fleet acquisitions, park operations, older adult services, city cemetery, permitting and events, and fiscal & technological support for the Youth, Parks & Community Enrichment Department (YPCE).

Community Response - $51.5 million, 126.0 FTE

- Resources for the Department of Community Response to provide an alternative response to homelessness model through community outreach; and additional resources for fleet acquisitions and to address illegal dumping,

neighborhood code compliance, public safety accountability, animal care/shelter, and the Sacramento City 311 Call Center activity.

Homelessness - $3.1 million, 7.0 FTE

- Resources for the Department of Community Response to coordinate with various Federal, State, local, nonprofit, and faith-based entities to end homelessness.

Inclusive Economic Development - $6.5 million, 31.0 FTE

- Resources for Community Programs, and City departments that promote inclusive economic and community development such as Community Engagement, Community Investment, Economic Development, Workforce Development and Office of Diversity and Equity.

Library - $14.7 million

- Resources for the support, maintenance, and capital needs of the City's libraries.

Public Safety - $10.8 million, 78.5 FTE

- Resources to staff and support the hiring pipeline in Police, fire training and fire suppression in the Fire Department, park safety services in YPCE, and animal enforcement and field services in the Community Development Department.

Youth - $17.6 million, 276.78 FTE

- Resources for programs such as the Powerhouse Science Center, Fare Free Transit for Youth, and Office of Violence Prevention. Resources also include the operation of the City's access leisure, aquatics, community centers, youth employment, Camp Sacramento, Office of Youth Development, and recreation programs.

Miscellaneous - $8.4 million

- Resources for commission stipends for various Commissions, expanded technology support, and Citywide employee services/benefits costs related to staffing funded by Measure U.

Enterprise Funds

Enterprise Funds capture the financial activity of government facilities or services that are self-supporting through the fees associated with operating that service. Revenues and expenditures are expected to sustain operational needs, maintenance, and replacement of aging infrastructure, comply with regulatory mandates, and maintain the financial stability of the funds.

The following chart provides an overview of the proposed changes included in the FY2026/27 Budget for the Enterprise Funds:

Department	Description	Fund	Net Budget Change	FTE Change
Citywide Support	Liquidate one-time funding in the Commission Stipends Program (I04000100). Return unused dollars to fund balance.	Water	(450)	-
Citywide Support	Liquidate one-time funding in the Central City Wayfinding Project (S18160100). Return unused dollars to fund balance.	Community Center	(66,794)	-
Citywide Support	Liquidate one-time funding in the Central City Wayfinding Project (S18160100). Return unused dollars to fund balance.	Parking	(39,000)	-
Citywide Support	Liquidate one-time funding in the Arts and Cultural Plan (I17000900). Return unused dollars to fund balance.	Community Center	(100)	-
Citywide Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Community Center	(7,514)	-
Citywide Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Parking	(6,228)	-
Citywide Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Recycling and Solid Waste	(19,956)	-
Citywide Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Storm Drainage	(13,031)	-
Citywide Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Wastewater	(9,959)	-
Citywide Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Water	(28,874)	-
Citywide Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Community Center	(5,934)	-
Citywide Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Parking	(4,328)	-
Citywide Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Recycling and Solid Waste	(14,234)	-
Citywide Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Storm Drainage	(8,924)	-
Citywide Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Wastewater	(7,496)	-
Citywide Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	Water	(14,335)	-
Citywide Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Community Center	(55)	-
Citywide Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Parking	(2,426)	-

Department	Description	Fund	Net Budget Change	FTE Change
Citywide Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Recycling and Solid Waste	(16,838)	-
Citywide Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Storm Drainage	(613)	-
Citywide Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Wastewater	(1,046)	-
Citywide Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Water	(4,664)	-
Citywide Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Recycling and Solid Waste	(445,008)	-
Citywide Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Storm Drainage	(8,522)	-
Citywide Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Water	(262,362)	-
Convention and Cultural Services	Delete six positions (3.0 FTE - Stationary Engineer, 2.0 FTE - Events Coordinator, and 1.0 FTE - Booking Coordinator) and add six new positions (2.0 FTE - Stagehand II, 1.0 FTE - Administrative Assistant, 1.0 FTE - Carpenter, 1.0 FTE - Building Maintenance Worker, and 1.0 FTE - Senior Building Maintenance Worker) within the SAFE Credit Union Convention & Performing Arts District. Better position alignment will increase retention and maintain reliable operations.	Community Center	(50,299)	-
Convention and Cultural Services	Change funding source for McClellan rent payment from Measure U fund (Fund 2401) to the Community Center fund (Fund 6010). Facility provides storage for materials to support exhibitions, research, and public access.	Community Center	180,000	-
Convention and Cultural Services	Change funding for one position (1.0 FTE - City Historian) from Measure U Fund (2401) to Community Center Fund (6010).	Community Center	95,683	-
Debt Service	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	Parking	(854,513)	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Community Center	27,965	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Parking	10,285	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Recycling and Solid Waste	45,560	-

Department	Description	Fund	Net Budget Change	FTE Change
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Storm Drainage	24,225	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Storm Drainage Property Fee	10,115	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Wastewater	25,755	-
Information Technology	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Water	89,505	-
Information Technology	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	Community Center	49,500	-
Information Technology	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	Water	123,750	-
Public Works	Delete one position (1.0 FTE - Integrated Waste Equipment Operator) and add one new position (1.0 FTE - Senior Staff Assistant) in the Recycling and Solid Waste Division to support human resources operations efficiencies and enhance service delivery.	Recycling and Solid Waste	(5,088)	-
Public Works	Add one position (1.0 FTE - Electrician) for Facilities and Real Property Management to support increased workload from aging/increased facilities and electric vehicle infrastructure.	Parking	68,107	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Community Center	90	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Parking	1,098	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Recycling and Solid Waste	139,528	-

Department	Description	Fund	Net Budget Change	FTE Change
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Storm Drainage	25,286	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Wastewater	23,955	-
Public Works	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Water	25,605	-
Public Works	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Administrative Officer) in the Parking Services Division to maintain service levels and reflect the fiscal and administrative job duties performed by this position.	Parking	(413)	-
Public Works	Increase revenue and expense budgets for the Parking Services division to reflect ongoing growth in parking garage utilization. Establish new multi-year operating project (MYOP) with generated funds to support economic development opportunities.	Parking	(200,000)	-
Public Works	Increase hourly rates in City parking garages to be consistent with surrounding market, recover increasing operational costs, and improve parking availability for visitors and merchants.	Parking	(169,023)	-
Public Works	Adjust revenue and expense budgets for Recycling and Solid Waste to align with actual revenue and expenditure trends. Purchase new specialized vehicle for bin maintenance to maintain service levels and reduce overtime.	Recycling and Solid Waste	(4,440,829)	-
Public Works	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	Parking	1,154,513	-
Utilities	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Storm Drainage	(6,794)	-
Utilities	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Wastewater	(2,912)	-
Utilities	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Water	4,147	-
Utilities	Delete one position (1.0 FTE - Administrative Analyst) and add one new position (1.0 FTE - Program Specialist) for the Water Division's Water Operations & Maintenance Administration Program to have a dedicated staff member assigned to oversee the Automated Metering Infrastructure (AMI) program.	Water	(371)	-
Utilities	Increase funding for category change on Unit 11149, Service truck to Hydro Excavator Truck to allow repair crews to perform excavation and utility exposure work in-house, without disrupting scheduled maintenance or relying on external equipment.	Wastewater	178,500	-
Utilities	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Storm Drainage	(645)	-

Department	Description	Fund	Net Budget Change	FTE Change
Utilities	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Wastewater	(645)	-
Utilities	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Water	(1,289)	-
Utilities	Add one position (1.0 FTE - Leadworkers) and purchase 1.0 F-250 Supercab to support the Drainage Ops CIP Support Program (14001481): Operations and Maintenance Critical Infrastructure and Trash Capture Programs as a result of the Storm Drainage Capital Improvement Program.	Storm Drainage	(198,501)	1.00
Utilities	Add one position (1.0 FTE - Leadworkers) and purchase 1.0 F-250 Supercab to support the Drainage Ops CIP Support Program (14001481): Operations and Maintenance Critical Infrastructure and Trash Capture Programs as a result of the Storm Drainage Capital Improvement Program.	Storm Drainage Property Fee	129,419	-
Utilities	Increase funding for category change on Unit 12213, Ford F150 Regular Cab to a Ford F250 Super Cab to allow staff to accomplish critical repairs, replacements, emergency responding, and assist in preventative maintenance.	Water	10,000	-
Utilities	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Storm Drainage	(9,172)	-
Utilities	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Wastewater	(12,552)	-
Utilities	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Water	(26,552)	-
		Total Change	**$ (4,525,698)**	**1.00**

Additional information on each of these initiatives can be found in the Budget Modification section and related department sections.

Operational descriptions and updates of each of the City's Enterprise Funds are shown on the following pages, including a five-year forecast for each fund. The following chart summarizes the status of the Enterprise Funds.

Fund	Status
Community Center	Transient Occupancy Tax (TOT) generates 70% of Community Center Fund revenue and TOT is projected to grow 3.5% annually, through the five-year forecast. Despite increased facility utilization driven by a successful new promoter rebate program, debt service for the Convention Center renovation remains a significant obligation, accounting for approximately 40% of annual expenditures. To ensure long-term fiscal integrity, the City continues to service the $4.6 million outstanding balance of a $12 million interfund loan approved by Council in 1997, with scheduled annual payments of $250,000.
Parking	Parking revenue is expected to return to pre-pandemic levels by the end of FY2025/26, fueled by return to office mandates and an increase in event sales. Consequently, General Fund assistance to the Parking Fund will be phased out starting in FY2026/27 to move the Parking Fund toward self-reliance. To ensure long-term sustainability of the Parking Fund, staff is closely monitoring the impact of technology upgrades and fee changes.
Solid Waste	The Solid Waste Fund will end FY2026/27 with a slight surplus. However, a growing annual deficit is projected to begin in FY2027/28 as rising expenses outpace the savings from FY2026/27 equipment upgrades and staffing realignments. Additional measures will be needed in FY2027/28 to ensure the stability of the fund.
Storm Drainage	A rate increase is not included in the five-year forecast. The anticipated revenues and use of fund reserves will provide sufficient resources to continue operations and maintenance, as well as to ensure compliance with state and federal regulations through FY2029/30. The department anticipates pursuing a rate increase in the future.
Storm Drainage Property Fee	A rate increase is not included in the five-year forecast. This fund was established through a voter-approved ballot measure in April 2022 to support a Storm Drainage Capital Improvement Program and associated operating costs. In June 2022, a lawsuit was filed against the City that challenged the constitutionality of the measure. In FY2025/26, the City received a favorable judgment on the Storm Drainage Property Fee Fund litigation. There are no longer any fund restrictions related to the case.
Wastewater	A rate increase is not included in the five-year forecast. The anticipated revenues and reserves will provide sufficient resources to continue critical infrastructure repair and rehabilitation, as well as to ensure compliance with state and federal regulations through FY2027/28. The Department anticipates pursuing a rate increase for FY2027/28.
Water	A rate increase is not included in the five-year forecast. The anticipated revenues and reserves will provide sufficient resources to continue critical infrastructure repair and rehabilitation, as well as to ensure compliance with state and federal regulations through FY2027/28 with the use of the Capital Reserve. The Department anticipates pursuing a rate increase for FY2027/28.

FY2026/27 Proposed Budget

The following tables provide a snapshot of the five-year forecast for each of the Enterprise Funds. Additional information for each of the forecasts can be found in the following pages.

Community Center Fund

($ in 000s)	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Fund Balance	23,028	26,849	24,424	22,303	21,943	23,203
Revenue	51,664	53,638	55,022	56,612	58,366	60,085
Expenditures	55,238	55,813	56,892	56,722	56,856	57,101
Other Source/(Use)	7,068	(250)	(250)	(250)	(250)	(250)
Ending Funding Balance	**26,522**	**24,424**	**22,303**	**21,943**	**23,203**	**25,936**

Parking Fund

($ in 000s)	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Fund Balance	4,815	6,642	6,350	6,091	4,510	830
Revenue	21,562	21,689	22,063	22,450	22,850	23,264
Expenditures	20,473	21,981	22,322	24,031	26,530	28,006
Other Source/(Use)	738	-	-	-	-	-
Ending Funding Balance	**6,642**	**6,350**	**6,091**	**4,510**	**830**	**(3,912)**

Solid Waste Fund

($ in 000s)	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Fund Balance	55,523	67,885	69,202	67,740	64,785	57,147
Revenue	101,247	101,375	102,001	102,654	103,331	104,032
Expenditures	90,051	100,058	103,464	105,609	110,969	114,452
Other Source/(Use)	1,166	-	-	-	-	-
Ending Funding Balance	**67,885**	**69,202**	**67,740**	**64,785**	**57,147**	**46,727**

Storm Drainage Fund

($ in 000s)	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Fund Balance	25,479	30,854	29,430	24,761	19,332	14,462
Revenue	43,983	46,013	46,021	46,040	46,071	46,110
Expenditures	39,311	47,437	50,690	51,469	50,941	53,147
Other Source/(Use)	703	-	-	-	-	-
Ending Funding Balance	**30,854**	**29,430**	**24,761**	**19,332**	**14,462**	**7,425**

Storm Drainage Property Fee Fund

($ in 000s)	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Fund Balance	23,791	11,992	14,153	16,732	19,224	22,120
Revenue	20,786	21,107	21,419	21,748	22,093	22,453
Expenditures	32,585	18,946	18,840	19,255	19,197	19,338
Other Source/(Use)	-	-	-	-	-	-
Ending Funding Balance	**11,992**	**14,153**	**16,732**	**19,224**	**22,120**	**25,236**

Wastewater Fund

($ in 000s)	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Fund Balance	25,827	26,504	20,714	15,332	10,949	9,791
Revenue	48,008	48,290	48,241	48,212	48,202	48,206
Expenditures	49,794	54,079	53,623	52,596	49,359	49,156
Other Source/(Use)	2,463	-	-	-	-	-
Ending Funding Balance	**26,504**	**20,714**	**15,332**	**10,949**	**9,791**	**8,841**

Water Fund

($ in 000s)	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
Beginning Fund Balance	67,538	49,423	39,684	20,677	24,388	1,914
Revenue	141,332	144,078	143,774	143,536	143,359	143,236
Expenditures	177,353	153,817	162,781	165,325	165,833	167,236
Other Source/(Use)	17,906	-	-	25,500	-	-
Ending Funding Balance	**49,423**	**39,684**	**20,677**	**24,388**	**1,914**	**(22,085)**

Community Center Fund (6010)

The Community Center Fund supports the operations, debt service, and capital improvements for the SAFE Credit Union Convention & Performing Arts District, which includes the SAFE Credit Union Convention Center, SAFE Credit Union Performing Arts Center, and Memorial Auditorium. This fund also provides support for other visitor-serving facilities and the General Fund. The operational and financial goals for the Community Center Fund include maintaining successful financial performance as an enterprise fund, optimizing facility utilization through aggressive marketing, exceeding industry standards for customer service and facility maintenance, stimulating hotel market demand to generate transient occupancy tax (TOT) revenues, and offering a premier venue to contribute to the economic vitality of the downtown and Sacramento region.

About 70% of fund revenues collected in the Community Center Fund is TOT. For FY2026/27, TOT is projected to be about 3.5% above FY2025/26 estimated collections. The remaining portion of fund revenues collected in the Community Center Fund is user fees received from events held at the SAFE Credit Union Convention & Performing Arts District. To strengthen utilization, a new promoter rebate program was implemented that has performed well and has successfully re-engaged promoters to hold events at our facilities who had previously reduced or paused activity in Sacramento.

On September 25, 2018, City Council authorized the issuance of TOT revenue bonds. A total of $285.2 million in TOT Revenue, Tax Exempt bond funding was received to help finance the Convention Center Complex Renovation Project. Debt service payments for these new bonds started in May 2019. Debt service on the Community Center Fund represents about 40% of total expenditures annually.

Additionally, in 1997, to maintain the financial integrity of the Community Center Fund, the City Council approved a loan of up to $12 million from the Risk Fund, if needed, to offset any year-end deficit. Total borrowing was $10.4 million, including interest. Repayment of the interfund loan began in FY2005/06 and has continued each year. An annual payment of $250,000 is budgeted in FY2026/27 with payments continuing in future years. As of the beginning of FY2025/26, there is a remaining balance of approximately $4.6 million.

Community Center Fund (Fund 6010)
Revenue and Expenditure Five-Year Forecast
Dollars in Thousands

	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
BEGINNING FUND BALANCE	**23,028**	**26,849**	**24,424**	**22,303**	**21,943**	**23,203**
REVENUES						
TOT	35,742	36,931	38,074	39,404	40,780	42,204
Charges, Fees, and/or Services	14,472	14,807	15,148	15,498	15,957	16,325
Interest	550	1,000	900	810	729	656
Other (Facility Fee)	900	900	900	900	900	900
TOTAL REVENUES	**51,664**	**53,638**	**55,022**	**56,612**	**58,366**	**60,085**
EXPENDITURES						
Operating - Employee Services	10,878	12,219	12,464	12,713	12,967	13,226
Operating - Other	20,838	21,097	21,357	21,562	21,770	21,981
Debt Service	20,318	20,320	20,320	20,320	20,317	20,317
Multi-Year Operating Projects	2	2	2	2	2	2
Capital Improvements	3,202	2,175	2,750	2,125	1,800	1,575
TOTAL EXPENDITURES	**55,238**	**55,813**	**56,892**	**56,722**	**56,856**	**57,101**
ANNUAL SURPLUS/(DEFICIT)	**(3,574)**	**(2,175)**	**(1,870)**	**(110)**	**1,510**	**2,984**
Other Sources/Uses[(1)]	7,068	(250)	(250)	(250)	(250)	(250)
ENDING FUND BALANCE	**26,522**	**24,424**	**22,303**	**21,943**	**23,203**	**25,936**

[(1)] Other Sources in FY2025/26 include additions to fund balance for prior reduction related to outstanding short-term portion of debt liability.

Parking Fund (6004)

The City of Sacramento operates five city parking garages and 12 City-owned surface lots, as well as 40 garages and surface parking lots that are managed for private owners to increase parking availability for residents and visitors. The Parking Services Division also manages over 60,000 square feet of retail space servicing 19 tenants within the various City parking structures.

Parking Fund revenue decreased to 52% of pre-pandemic levels in FY2020/21 and is projected to recover to 100%+ of pre-pandemic levels in FY2025/26. Revenue for FY2025/26 from parking fees collected at City garages is projected to increase 6% as the operation continues to recover from the impacts of the pandemic, which lowered the utilization at City owned parking garages as employers adopted hybrid work models. Additionally, event sales have increased with more events returning downtown and the temporary relocation of the Oakland Athletics to West Sacramento. We anticipate an additional 2% annual growth in revenue in subsequent years. While State employees returning to the office may also have an impact on off-street parking revenues, the impact remains uncertain in future years and has been omitted from this forecast. Staff will assess the impact of these items and incorporate the impact into future forecasting exercises. Rental revenue is based on current and anticipated leases of commercial spaces.

Services & supplies costs have a budgeted increase in FY2026/27 of $121K. Operating costs have increased in recent years due to increased security, repair & maintenance, technical services, utilities, and rental of land and building costs. FY 2025/26 includes a budgeted labor reduction of $1M for known vacancies, this is also reflected in FY2026/27. This is not included in outer-years, however future labor savings are anticipated due to employee turnover rates. The forecast includes a 2.5% increase annually for expenses in the outer years.

Operating transfers in/out include the cost plan support, In Lieu Franchise Tax, In Lieu Property Tax and interdepartmental support. Operating transfers also include a $5.3M support transfer from the Meter Shop in FY25/26, with $4.1M budgeted for support in FY26/27. The budgeted support from the Meter Shop is expected to continue to decrease in outer years. Debt service has a 9% decrease in FY26/27 as debt obligations continue to decrease. Funding anticipated technology upgrades and replacement/upgrades of current infrastructure is included in the CIP.

During the pandemic, the General Fund provided almost $11 million in support to the Parking Fund, including $5.2 million in FY2020/21 Midyear Budget, $5.1 million in FY2021/22 Midyear Budget, and $633,000 in the FY2022/23 Approved Budget. Should revenues fail to grow at levels sufficient to cover increasing operating costs, it could compromise the City’s ability to make required debt service payments, resulting in the need for additional General Fund support. The FY2026/27 Proposed Budget includes parking management strategies which aim to keep the Parking Fund on sustainable financial footing and prevent the need for additional General Fund support in the future.

Staff will assess the effectiveness of these strategies and incorporate their impact into future forecasting exercises.

Parking Fund (Fund 6004)
Revenue and Expenditure Five-Year Forecast
Dollars in Thousands

	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
BEGINNING FUND BALANCE	**4,815**	**6,642**	**6,350**	**6,091**	**4,510**	**830**
REVENUES						
Parking Fees	19,090	19,266	19,651	20,044	20,445	20,854
Administrative Fees	1,200	1,040	1,061	1,082	1,104	1,126
Interest (Operating Funds)	500	500	450	405	365	328
Real Property Rental	772	883	901	919	937	956
TOTAL REVENUES	**21,562**	**21,689**	**22,063**	**22,450**	**22,850**	**23,264**
EXPENDITURES						
Operating - Employee Services	5,500	5,915	6,063	6,215	6,370	6,529
Operating - Other	5,545	5,276	6,449	8,251	10,598	13,604
Operating Transfer Out/In	**(1,592)**	**-**	**-**	**-**	**-**	**-**
Debt Service	9,577	8,754	8,012	7,709	7,580	5,804
Multi-Year Operating Projects	421	435	578	536	562	549
Capital Improvements	1,022	1,601	1,220	1,320	1,420	1,520
TOTAL EXPENDITURES	**20,473**	**21,981**	**22,322**	**24,031**	**26,530**	**28,006**
ANNUAL SURPLUS/(DEFICIT)	**1,089**	**(292)**	**(260)**	**(1,581)**	**(3,679)**	**(4,743)**
Other Sources/Uses[(1)]	738		-	-	-	-
ENDING FUND BALANCE	**6,642**	**6,350**	**6,091**	**4,510**	**830**	**(3,912)**

[(1)] Other Sources include additions to fund balance for prior reductions related to outstanding short-term portion of debt liability.

Note: Employee Services reflects a 1.0M Base Labor Reduction implemented in FY2025/26 for known vacancies; actual budgeted positions would be higher than reflected in this table.

Solid Waste Fund (6007)

The revenues in the Solid Waste Fund (6007) are generated through user service fees collected for residential solid waste management services. Recycling and Solid Waste (RSW) Division manages the collection of garbage, containerized organics, and recyclables. In addition to direct solid waste services, the Division provides on-going post-closure monitoring of landfills, street sweeping, hazardous waste disposal services, and code enforcement services. To meet the state-mandated waste diversion requirements, RSW provides public outreach to educate residents on recycling standards to reduce contamination, encourage composting, and proper disposal of household hazardous waste.

The following chart provides a five-year forecast for the Solid Waste Fund.

Solid Waste Fund (Fund 6007)
Revenue and Expenditure Five-Year Forecast
Dollars in Thousands

	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
BEGINNING FUND BALANCE	**55,523**	**67,885**	**69,202**	**67,740**	**64,785**	**57,147**
REVENUES						
Charges, Fees, and/or Services	98,657	98,720	99,545	100,377	101,215	102,061
Interest	1,972	1,990	1,791	1,612	1,451	1,306
Other (Intergovernmental)	618	665	665	665	665	665
TOTAL REVENUES	**101,247**	**101,375**	**102,001**	**102,654**	**103,331**	**104,032**
EXPENDITURES						
Operating - Employee Services	28,045	25,848	26,846	27,873	28,940	30,048
Operating - Other	54,844	59,450	61,534	63,712	65,989	68,370
Debt Service	1,667	1,583	1,585	1,572	1,655	114
Multi-Year Operating Projects	4,920	12,825	13,140	11,705	14,027	15,564
Capital Improvements	575	352	358	746	358	358
TOTAL EXPENDITURES	**90,051**	**100,058**	**103,464**	**105,609**	**110,969**	**114,452**
ANNUAL SURPLUS/(DEFICIT)	**11,196**	**1,317**	**(1,463)**	**(2,955)**	**(7,638)**	**(10,420)**
Other Sources/Uses[(1)]	1,166	-	-	-	-	-
ENDING FUND BALANCE	**67,885**	**69,202**	**67,740**	**64,785**	**57,147**	**46,727**

[(1)] Other Sources include additions to fund balance for prior reductions related to outstanding short-term portion of debt liability.

Storm Drainage Fund (6011)

Revenue generated for the purpose of providing storm drainage services under the 1996 drainage fee schedule is deposited in the Storm Drainage Fund. Revenues are primarily derived from customer service fees and interest. Storm Drainage Fund revenues support the cost of storm drainage operations for pumping stations, wet weather treatment and storage, collection system maintenance, related engineering services, floodplain management, customer service and billing, education programs, water quality monitoring, innovative "green" infrastructure programs, and regulatory compliance. Fund expenditures are divided among operating costs, debt service, and multi-year operating projects.

Rate adjustments for the storm drainage utility are subject to a citizen vote. The Storm Drainage Fund has not had an increase since 1996, prior to the implementation of Proposition 218. As a result, revenue collection has not kept pace with storm drainage system costs, and the utility has been historically underfunded. The City worked closely with the community, the Utilities Rate Advisory Commission and the City Council to develop a new Storm Drainage Property Fee (6021) to support capital infrastructure and related operating costs. The Storm Drainage Fund will continue to rely on reserves for existing operations and maintenance.

The City Council passed the Department of Utilities (DOU) Reserve Policy on January 24, 2023 (Motion Number 2023-0028), which has been incorporated into the five-year forecast. Approval of the policy allowed the Department of Utilities (DOU) to formalize existing guidelines and practices for better financial management of the DOU enterprise funds. The balance of the unrestricted operating reserve associated with the Storm Drainage Fund represents a commitment of $11.5 million that is incorporated into the available fund balance calculation.

The Storm Drainage Fund faces significant challenges over the next five years. Key issues for the Storm Drainage Fund include the following:

- Declining fund reserves, as the existing revenue will not be sufficient to cover future operating expenses.
- Upgrading separated drainage system service to meet citywide standards.
- Improving drainage system reliability and contributing to the combined sewer system (CSS) repair.
- Maintaining state and federal regulatory compliance, e.g., Stormwater National Pollutant Discharge Elimination System (NPDES) Permit, floodplain management, and supporting regional flood control efforts.
- Implementing a new tree inventory and maintenance plan for trees on DOU facilities, including flood control channels and levees that will provide consistent tree care and maintenance and defend the city against tree-related risk claims and lawsuits.

- Increasing maintenance needs of drainage facilities related to the cleanup of waste and debris caused by homeless encampments.
- Implementing an asset management system that will provide accurate reporting for operating, maintaining, and replacing infrastructure at appropriate lifecycle intervals.
- Significant cost increases projected for utilities due to rate restructuring.
- Increased cost related to carbon-neutral sustainability goals for fleet and facilities.
- Expand and improve the Supervisory Control and Data Acquisition (SCADA) system security program to meet regulatory compliance and to mitigate risk from escalating threats related to cyber-attacks, across all four funds.

The following chart provides a five-year forecast that addresses some of the challenges facing the Storm Drainage Fund. These challenges include anticipated cost increases, funding programs to meet regulatory requirements, and no rate adjustments.

Storm Drainage Fund (Fund 6011)
Revenue and Expenditure Five-Year Forecast
Dollars in Thousands

	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
BEGINNING FUND BALANCE	**25,479**	**30,854**	**29,430**	**24,761**	**19,332**	**14,462**
REVENUES						
Charges, Fees, and/or Services	42,799	44,883	45,004	45,125	45,247	45,369
Interest	1,184	1,130	1,017	915	824	741
TOTAL REVENUES	**43,983**	**46,013**	**46,021**	**46,040**	**46,071**	**46,110**
EXPENDITURES						
Operating - Employee Services	22,259	22,162	22,605	23,058	23,519	23,989
Operating - Other	12,505	22,174	22,598	23,031	23,476	23,917
Debt Service	232	226	227	229	235	235
Multi-Year Operating Projects	4,476	2,873	5,260	5,151	3,712	5,006
Capital Improvements	(161)	2	-	-	-	-
TOTAL EXPENDITURES	**39,311**	**47,437**	**50,690**	**51,469**	**50,941**	**53,147**
ANNUAL SURPLUS/(DEFICIT)	**4,672**	**(1,424)**	**(4,669)**	**(5,429)**	**(4,870)**	**(7,036)**
Other Fund Sources/Uses[(1)]	703	-	-	-	-	-
ENDING FUND BALANCE	**30,854**	**29,430**	**24,761**	**19,332**	**14,462**	**7,425**

[(1)] Other Sources in FY2025/26 include additions to fund balance for prior reductions related to outstanding short-term portion of debt liability, and the annual adjustment for the Operating Reserve per the DOU Reserve Fund Policy adopted by City Council on January 24, 2023 (Motion No. 2023-0028).

Storm Drainage Property Fee Fund (6021)

Revenue generated for the purpose of providing storm drainage services under the 2022 drainage fee schedule is deposited in the Storm Drainage Property Fee Fund. Revenues are derived from customer fees, fees related to private development project review, and interest earnings. Services include costs associated with capital programs such as regulatory, master planning, asset management, and improvement programs. These varying programs will construct new infrastructure; keep pollution, trash, and debris out of local waterways; reduce long-term costs, and protect water supplies and infrastructure against floods, and emergencies. Fund expenditures are summarized and reflected as eligible operating costs, capital improvement costs, and multi-year operating project costs.

The City worked closely with the community, the Utilities Rate Advisory Commission, and the City Council to develop a new Storm Drainage Property Fee that was approved through the ballot and adopted by the City Council in April 2022. The new fee will support a capital improvement program and associated operating costs.

In June 2022, a lawsuit was filed against the City that challenged the constitutionality of the measure. In FY2025/26, the City received a favorable judgment on the Storm Drainage Property Fee Fund litigation. There are no longer any fund restrictions related to the case.

While the new fee will help address some level of capital replacement and regulatory requirements, it will not provide sufficient resources to fund all storm drainage aging infrastructure or regulatory needs. The Storm Drainage Property Fee Fund faces significant challenges over the next five years. Key issues for the Fund include the following:

- Ongoing replacement of aging infrastructure to meet state and federal standards.
- Upgrading the separated drainage system service to meet citywide standards.
- Improving drainage system reliability and contributing to the CSS repair and rehabilitation or replacement.
- Design and construct certified full trash capture devices and/or multi-benefit low-impact development features that will prevent trash greater than 5 mm from being discharged to waterways for identified areas (high-density residential, commercial, industrial, and mixed-use) with litter to meet the requirements of the State Water Resources Control Board’s Statewide Trash Provisions by 2030.
- Maintaining state and federal regulatory compliance, e.g., NPDES and floodplain management, and supporting regional flood control efforts.

- Implementing an asset management system that will provide accurate reporting for operating, maintaining, and replacing infrastructure at appropriate lifecycle intervals.
- Continued implementation of the Drainage Master Plan Program that develops hydrologic and hydraulic models and completes master plans for the City's 137 drainage basins.
- Improving the Drainage and CSS to adequately handle the intensity of weather events related to climate change.
- Increased cost related to carbon-neutral sustainability goals for fleet and facilities.
- Expand and improve the SCADA system security program to meet regulatory compliance and to mitigate risk from escalating threats related to cyber-attacks, across all four funds.

The following chart provides a five-year forecast that addresses some of the challenges facing the Storm Drainage Property Fee Fund. These challenges include anticipated cost increases, funding projects and programs to meet regulatory requirements, and no rate adjustments.

Storm Drainage Property Fee Fund (Fund 6021)
Revenue and Expenditure Five-Year Forecast
Dollars in Thousands

	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
BEGINNING FUND BALANCE	**23,791**	**11,992**	**14,153**	**16,732**	**19,224**	**22,120**
REVENUES						
Charges, Fees, and/or Services	20,034	20,207	20,609	21,019	21,437	21,863
Interest	752	900	810	729	656	590
TOTAL REVENUES	**20,786**	**21,107**	**21,419**	**21,748**	**22,093**	**22,453**
EXPENDITURES						
Operating - Employee Services	-	2,384	2,444	2,492	2,541	2,592
Operating - Other	11,269	2,313	2,357	2,403	2,448	2,496
Debt Service	-	-	-	-	-	-
Multi-Year Operating Projects	536	2,348	2,250	2,250	2,250	2,250
Capital Improvements	20,780	11,901	11,789	12,111	11,958	12,000
TOTAL EXPENDITURES	**32,585**	**18,946**	**18,840**	**19,255**	**19,197**	**19,338**
ANNUAL SURPLUS/(DEFICIT)	**(11,799)**	**2,161**	**2,579**	**2,493**	**2,896**	**3,116**
Other Fund Sources/Uses	-	-	-	-	-	-
ENDING FUND BALANCE	**11,992**	**14,153**	**16,732**	**19,224**	**22,120**	**25,236**

Wastewater Fund (6006)

Revenue generated for the purpose of providing wastewater collection services is deposited in the Wastewater Fund. Revenues are derived from customer service fees, fees related to private development project review, recovery of Sacramento Area Sewer District (SacSewer) related operation and maintenance costs paid by the fund, interest earnings, and connection charges. Wastewater Fund revenues cover the cost of wastewater collection and maintenance, storage and treatment of wet weather combined sewage, installation of new services, operation of sanitary pumping stations, related engineering services, customer service and billing, education programs, water quality monitoring, and regulatory compliance. Fund expenditures are generally divided among operating costs, debt service, capital improvement, and multi-year operating projects.

The City-operated wastewater collection system consists of a CSS and a separated wastewater system that, together, serve approximately 60% of the city, primarily the northeastern, central, and southern sections of the city. SacSewer is the wastewater collection system provider for the other areas of the City. While the City is responsible for the limited treatment of its CSS, it partners with SacSewer to treat the majority of the city's wastewater. The City provides SacSewer with billing and collection services for properties within the service area in which wastewater collection is provided by the City.

The City Council passed the DOU Reserve Policy on January 24, 2023 (Motion Number 2023-0028), which has been incorporated into the five-year forecast. Approval of the policy allowed DOU to formalize existing guidelines and practices for better financial management of the DOU enterprise funds. The balance of the unrestricted operating ($10.9 million) and capital ($3.4 million) reserves associated with the Wastewater Fund represent a commitment incorporated into the available fund balance calculation.

While prior rate adjustments have helped address operational costs and some level of capital replacement, they have not provided sufficient resources to fund major capital replacement projects. The Wastewater Fund presents unique challenges due to the system's revenue growth potential and the age and nature of the system's infrastructure, which include:

- Compliance with state and federal regulations (e.g., CSS NPDES permit and separated wastewater discharge requirements (WDR)) that includes implementation of the CSS Long Term Control Plan and the Sewer System Management Plan. The CSS collects wastewater from homes and businesses, as well as stormwater and urban runoff. A separate wastewater system collects wastewater from homes and businesses and does not collect stormwater.
- Continued state-mandated maintenance, repair, and rehabilitation of the City's aging CSS and aging separated wastewater system.
- Incorporating the growth of new wastewater services.

- Maintaining the financial strength of the fund for the purpose of raising sufficient capital to finance the rehabilitation and replacement of the wastewater systems and compliance with the CSS NPDES permit.
- Implementing a new tree inventory and maintenance plan for trees on DOU facilities that will provide consistent tree care and maintenance; and defend the city against tree-related risk claims and lawsuits.
- Implementing an asset management system that will provide accurate reporting for operating, maintaining, and replacing infrastructure at appropriate lifecycle intervals.
- Increased cost related to carbon neutral sustainability goals for fleet and facilities.
- Significant cost increases projected for utilities due to rate restructuring.
- Expand and improve the SCADA system security program to meet regulatory compliance and to mitigate risk from escalating threats related to cyber-attacks, across all four funds.

The following chart provides a five-year forecast that addresses some of the challenges facing the Wastewater Fund. These challenges include anticipated cost increases, funding projects and programs to meet regulatory requirements, and no rate adjustments. The Department is pursuing a rate increase in FY2027/28.

Wastewater Fund (Fund 6006)
Revenue and Expenditure Five-Year Forecast
Dollars in Thousands

	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
BEGINNING FUND BALANCE	**25,827**	**26,504**	**20,714**	**15,332**	**10,949**	**9,791**
REVENUES						
Charges, Fees, and/or Services	45,232	44,819	44,917	45,016	45,116	45,217
Interest	1,240	1,800	1,620	1,458	1,312	1,181
Other (Intergovernmental)	1,536	1,671	1,704	1,738	1,773	1,808
TOTAL REVENUES	**48,008**	**48,290**	**48,241**	**48,212**	**48,202**	**48,206**
EXPENDITURES						
Operating - Employee Services	13,853	15,420	15,729	16,043	16,364	16,691
Operating - Other	20,380	20,804	21,157	21,519	21,887	22,266
Debt Service	3,913	3,907	3,905	3,904	3,910	3,914
Multi-Year Operating Projects	2,812	3,418	3,937	3,969	4,195	3,583
Capital Improvements	8,836	10,531	8,895	7,160	3,003	2,703
TOTAL EXPENDITURES	**49,794**	**54,079**	**53,623**	**52,596**	**49,359**	**49,156**
ANNUAL SURPLUS/(DEFICIT)	**(1,786)**	**(5,790)**	**(5,382)**	**(4,383)**	**(1,158)**	**(950)**
Other Fund Sources/Uses[(1)]	2,463	-	-	-	-	-
ENDING FUND BALANCE	**26,504**	**20,714**	**15,332**	**10,949**	**9,791**	**8,841**

(1) Other Sources in FY2025/26 include additions to fund balance for prior reductions related to outstanding short-term portion of debt liability, and includes the annual adjustments for the Operating and Capital Reserves per the DOU Reserve Fund Policy adopted by City Council on January 24, 2023, Motion No. 2023-0028.

Water Fund (6005)

Revenue generated for the purpose of providing water services is deposited in the Water Fund. Revenues are derived from customer fees, interest earnings, fees related to private development project review, tap sales, and reimbursements from other entities for services provided. Water Fund revenues are structured to cover the costs of providing water services to customers. Services include water treatment, water treatment plant maintenance and repair, hazardous materials and waste disposal management, water transmission/distribution system maintenance and repair, water conservation and education programs, water quality monitoring, source water protection, related engineering services, customer service and billing, and oversight of the City-County Office of Metropolitan Water Planning (known as the Water Forum). Fund expenditures are summarized and reflected as operating costs, debt service, capital improvement costs, and multi-year operating project costs.

The City Council passed the DOU Reserve Policy on January 24, 2023 (Motion Number 2023-0028), which has been incorporated into the five-year forecast. Approval of the policy allowed DOU to formalize existing guidelines and practices for better financial management of the DOU enterprise funds. The balance of the unrestricted operating ($27.4 million) and capital ($29.1 million) reserves associated with the Water Fund represents a commitment incorporated into the available fund balance calculation.

While prior rate adjustments have helped address operational costs, the accelerated water meter program implementation, and some level of capital replacement, they have not provided sufficient resources to fund major capital replacement projects. The Water Fund faces significant challenges over the next five years. Key issues for the Water Fund include the following:

- Ongoing replacement and maintenance of aging and failing infrastructure.
- Providing safe and reliable drinking water to the community, while planning for anticipated climate change impacts and other risks to supply and quality.
- Maintain water supply resiliency through conjunctive use of surface and groundwater supplies.
- Continued implementation and monitoring of an aggressive water conservation program 1) consistent with meeting state-wide water efficiency mandates and 2) responsive to new legislation establishing a framework for long-term improvements in urban water use efficiency and drought planning as California adapts to climate change.
- Supporting regional, long-term water supply planning.
- Developing wholesale and wheeling agreements in support of effective regional water management.
- Meeting future debt service requirements related to rehabilitating and improving intake structures and treatment plants.

- Implementing an asset management system that will provide accurate reporting for operating, maintaining, and replacing infrastructure at appropriate lifecycle intervals.
- Increased cost related to carbon neutral sustainability goals for fleet and facilities.
- Implementing a new tree inventory and maintenance plan for trees on DOU facilities that will provide consistent tree care and maintenance; and defend the city against tree-related risk claims and lawsuits.
- Increasing costs for items vital to collecting, treating, and delivering water to meet service levels. The most significant cost increases are for chemicals, utilities, and replacement and maintenance of water meters.
- Expand and improve the SCADA system security program to meet regulatory compliance and to mitigate risk from escalating threats related to cyber-attacks, across all four funds.
- Maintaining state and federal regulatory compliance and planning for compliance with new and revised requirements.

The following chart provides a five-year forecast that addresses some of the challenges facing the Water Fund. These challenges include anticipated cost increases, funding projects, and programs to meet regulatory requirements. No rate adjustments are included in this forecast. The forecast assumes $25.5 million will be funded from the Capital Reserve in FY2028/29. As shown, the fund balance will be negative in FY2030/31 without a rate increase. The Department is pursuing a rate increase in FY2027/28.

Water Fund (Fund 6005)
Revenue and Expenditure Five-Year Forecast
Dollars in Thousands

	FY2025/26 Estimated	FY2026/27 Proposed	FY2027/28 Projection	FY2028/29 Projection	FY2029/30 Projection	FY2030/31 Projection
BEGINNING FUND BALANCE	**67,538**	**49,423**	**39,684**	**20,677**	**24,388**	**1,914**
REVENUES						
Charges, Fees, and/or Services	137,058	134,948	135,261	135,575	135,891	136,207
Interest	3,964	6,500	5,850	5,265	4,739	4,265
Other (Intergovernmental)	310	2,630	2,663	2,696	2,730	2,764
TOTAL REVENUES	**141,332**	**144,078**	**143,774**	**143,536**	**143,359**	**143,236**
EXPENDITURES						
Operating - Employee Services	53,054	59,982	61,182	62,406	63,654	64,927
Operating - Other	38,338	34,097	34,679	35,255	35,847	36,459
Debt Service	35,724	35,707	35,699	36,256	35,732	35,668
Multi-Year Operating Projects	6,497	4,714	5,312	5,907	5,229	5,310
Capital Improvements	43,740	19,316	25,908	25,501	25,371	24,871
TOTAL EXPENDITURES	**177,353**	**153,817**	**162,781**	**165,325**	**165,833**	**167,236**
ANNUAL SURPLUS/(DEFICIT)	**(36,021)**	**(9,739)**	**(19,007)**	**(21,789)**	**(22,474)**	**(24,000)**
Other Sources/Uses[(1)]	17,906	-	-	25,500	-	-
ENDING FUND BALANCE	**49,423**	**39,684**	**20,677**	**24,388**	**1,914**	**(22,085)**

(1) Other Sources in FY2025/26 include additions to fund balance for prior reductions related to outstanding short-term portion of debt liability, and the annual adjustments for the Operating and Capital Reserves per the DOU Reserve Fund Policy adopted by City Council on January 24, 2023, Motion No. 2023-0028. Other Fund Sources/Uses in FY2028/29 includes the use of the Capital Reserve to fund the FY29 CIP.

7

SECTION - 7
Budget Schedules

Schedule 1A
Current Operations – Appropriations by Fund (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Governmental Funds						
General Fund	$ 613,220	$ 661,031	$ 699,252	$ 702,125	$ 733,107	$ 30,982
Measure U	105,350	106,982	157,399	155,298	146,488	(8,810)
Subtotal Governmental Funds	718,570	768,013	856,651	857,423	879,595	22,172
Enterprise Funds						
Community Center	40,704	47,527	53,195	53,195	53,638	444
Parking	17,553	18,282	19,320	19,320	20,380	1,060
Solid Waste	70,707	78,785	89,163	86,448	99,706	13,258
Storm Drainage	36,926	37,418	47,677	40,351	47,436	7,085
Storm Drainage Property Fee	5,455	4,419	7,633	13,037	7,045	(5,992)
Wastew ater	35,983	38,178	42,666	41,065	43,549	2,483
Water	117,171	123,925	136,951	135,910	134,501	(1,409)
Subtotal Enterprise Funds	**324,498**	**348,535**	**396,604**	**389,325**	**406,254**	**16,929**
Internal Service Funds						
Fleet Management	48,016	50,440	64,730	65,133	69,220	4,088
Risk Management	73,203	72,384	82,324	79,840	82,630	2,790
Subtotal Internal Service Funds	**121,219**	**122,824**	**147,054**	**144,972**	**151,850**	**6,878**
Other Governmental Funds						
4th R Program	5,991	6,686	6,634	8,062	6,834	(1,227)
ARPA Reinvestment Fund	-	-	1,786	1,786	1,091	(696)
Measure L Children's Fund	-	(18,385)	-	928	62	(866)
Assessment Reg and SDRIS	12	26	-	-	-	-
Citation I-5 Maintenance	66	104	40	40	40	-
Cityw ide Low Income Housing	3,799	6,697	2,200	2,200	3,000	800
Cultural Services - Other	75	182	149	149	149	-
Debt Service Funds	4,566	5,076	11,497	11,497	11,343	(154)
Development Services	1,126	1,177	2,800	2,800	4,454	1,654
Dow ntow n Impact Fee	(32)	-	-	-	50	50
Dow ntow n Management District	3,950	4,108	5,924	5,924	6,220	295
Ethel MacLeod Hart Trust	-	-	-	-	1,625	1,625
Externally Funded Programs	182	105	-	-	-	-
Fairytale Tow n	80	79	50	50	50	-
Gas Tax	3,729	5,714	8,575	7,702	9,566	1,864
Golf	336	422	539	539	542	3
Greenbriar Impact Fee	76	75	-	-	-	-
Delta Shores PF Impact Fee	-	-	2,500	2,500	3,000	500
Panhandle Impact Fee	-	-	400	400	5,000	4,600
Innovation and Grow th	4,185	22,220	5,082	5,082	9,240	4,158
Jacinto Creek	18	7	25	25	200	175
Land Park	122	122	122	122	122	-
Library Services Parcel Tax	9,537	9,888	10,349	10,349	10,349	-
Landscaping and Lighting	18,830	17,608	21,557	21,111	22,062	951
Marina	2,382	1,723	2,586	2,586	2,627	41
Measure A Maintenance	14,549	13,939	16,913	16,913	17,111	197
NMA Safety, Streets, Ped, Bic	-	-	4	4	4	-
North Natomas Financing Plan	174	5,854	6,768	6,768	2,568	(4,200)
Operating Grants	468	283	-	-	-	-
Other	333	326	49	49	51	2

Schedule 1A (continued)
Current Operations – Appropriations by Fund (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Other Governmental Funds (continued)						
Park Development	(216)	612	478	478	482	4
Private Development	273	377	-	-	-	-
Quimby Act	4	-	10	10	10	-
Railyards Impact Fee	-	-	-	-	50	50
Redevelopment Bond Funds	-	10	9	9	9	-
River District Impact Fee	-	-	-	-	50	50
SB720 Red Light Camera Fund	-	-	-	-	200	200
Sheraton MOPA Project	370	392	-	-	-	-
SHRA CDBG	-	-	29	29	29	-
So Natomas Facility Benefit	4	-	-	-	-	-
Special Districts	27,109	28,940	26,908	26,812	28,772	1,960
Special Districts - Capital	1,044	20	-	-	-	-
Special Program Donations	23	23	250	250	250	-
START	659	764	560	992	1,613	621
Transportation Development Impact Fee	20	31	-	-	-	-
Traffic Safety	285	204	343	343	351	8
Wastewater Development Fees	1,999	888	-	-	-	-
Water Development Fees	(202)	8	-	-	-	-
Water Planning	885	817	1,641	1,641	1,900	259
Zoo	80	79	50	50	50	-
Subtotal Other Governmental Funds	**106,892**	**117,198**	**136,829**	**138,202**	**151,127**	**12,925**
Total	**$ 1,271,179**	**$ 1,356,570**	**$ 1,537,138**	**$ 1,529,922**	**$ 1,588,826**	**$ 58,904**

Schedule 1B
Current Operations – Appropriations by Department (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Mayor Offices						
Mayor/Council	$ 8,265	$ 9,214	$ 9,649	$ 11,772	$ 8,953	$ (2,819)
Subtotal Mayor Offices	**8,265**	**9,214**	**9,649**	**11,772**	**8,953**	**(2,819)**
Charter Offices						
City Attorney	13,237	15,042	14,505	14,505	14,365	(139)
City Auditor	1,723	1,486	2,057	2,057	1,990	(67)
City Clerk	3,760	3,866	4,126	4,126	4,085	(41)
City Manager	12,420	11,486	15,101	15,101	13,653	(1,448)
City Treasurer	2,409	2,655	3,144	3,144	3,163	19
Subtotal Charter Offices	**33,548**	**34,534**	**38,934**	**38,934**	**37,257**	**(1,677)**
Operating Offices						
Community Development	47,340	52,826	60,759	60,342	63,767	3,425
Community Response	3,941	4,377	40,101	40,054	41,456	1,402
Convention and Cultural Services	25,761	29,996	36,169	36,169	36,274	106
Finance	13,691	14,251	25,363	25,363	27,729	2,366
Fire	203,571	229,239	229,710	228,500	234,226	5,726
Human Resources	79,348	79,073	88,389	85,905	88,449	2,545
Information Technology	32,428	33,302	35,267	35,167	35,184	17
Police	228,764	241,497	256,281	256,680	253,629	(3,051)
Public Works	181,785	194,611	237,587	233,645	260,895	27,250
Utilities	153,722	163,267	194,582	190,018	190,889	871
Youth, Parks, and Community Enrichment	61,375	61,712	65,948	66,859	67,148	289
Subtotal Operating Offices	**1,031,727**	**1,104,151**	**1,270,155**	**1,258,701**	**1,299,648**	**40,947**
Other Offices						
Citywide and Community Support	119,928	130,719	139,025	141,140	166,959	25,819
Debt Service	99,978	98,157	105,381	105,381	102,915	(2,466)
Non-Appropriated	(22,268)	(20,203)	(26,006)	(26,006)	(26,905)	(900)
Subtotal Other Offices	**197,638**	**208,672**	**218,400**	**220,515**	**242,969**	**22,454**
Total	**$ 1,271,179**	**$ 1,356,570**	**$ 1,537,138**	**$ 1,529,922**	**$ 1,588,826**	**$ 58,904**

Schedule 1C
Staffing by Department (in Full-time Equivalents)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Mayor Offices						
Mayor/Council	46.00	43.00	43.00	43.00	39.00	(4.00)
Subtotal Mayor Offices	**46.00**	**43.00**	**43.00**	**43.00**	**39.00**	**(4.00)**
Charter Offices						
City Auditor	10.00	10.00	10.00	10.00	10.00	-
City Manager	66.00	64.00	50.00	50.00	47.00	(3.00)
City Attorney	64.00	64.00	63.00	63.00	60.00	(3.00)
City Clerk	24.00	24.00	23.00	23.00	21.00	(2.00)
City Treasurer	14.00	14.00	13.00	13.00	13.00	-
Subtotal Charter Offices	**178.00**	**176.00**	**159.00**	**159.00**	**151.00**	**(8.00)**
Operating Offices						
Finance	94.90	94.00	102.00	102.00	102.00	-
Information Technology	208.50	202.50	202.50	202.50	197.50	(5.00)
Human Resources	83.00	83.00	77.00	77.00	76.00	(1.00)
Police	1,135.16	1,119.50	1,092.50	1,092.50	1,030.50	(62.00)
Fire	760.50	760.50	765.50	765.50	764.50	(1.00)
Utilities	582.18	599.18	607.18	607.18	608.18	1.00
Public Works	768.65	769.65	780.65	780.65	782.65	2.00
Convention and Cultural Services	119.00	124.50	124.50	124.50	122.80	(1.70)
Youth, Parks, and Community Enrichment	752.72	709.87	678.00	678.00	593.94	(84.06)
Community Development	319.00	318.00	315.00	315.00	315.00	-
Community Response	37.00	38.00	38.00	38.00	39.00	1.00
Subtotal Operating Offices	**4,860.61**	**4,818.70**	**4,782.83**	**4,782.83**	**4,632.07**	**(150.76)**
Other Offices						
Citywide and Community Support	6.00	-	-	-	-	-
Subtotal Other Offices	**6.00**	**-**	**-**	**-**	**-**	**-**
Total	**5,090.61**	**5,037.70**	**4,984.83**	**4,984.83**	**4,822.07**	**(162.76)**

Schedule 1D
Staffing by Fund (in Full-Time Equivalents)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Governmental Funds						
General						
Mayor/Council	35.00	32.00	32.00	32.00	32.00	-
City Auditor	10.00	10.00	10.00	10.00	10.00	-
City Manager	30.00	30.00	18.00	18.00	15.00	(3.00)
City Attorney	64.00	64.00	63.00	63.00	60.00	(3.00)
City Clerk	24.00	24.00	23.00	23.00	21.00	(2.00)
City Treasurer	14.00	14.00	13.00	13.00	13.00	-
Finance	94.90	94.00	102.00	102.00	102.00	-
Information Technology	208.50	202.50	202.50	202.50	197.50	(5.00)
Human Resources	44.00	44.00	39.00	39.00	38.00	(1.00)
Police	1,057.66	1,032.00	1,028.00	1,028.00	979.00	(49.00)
Fire	742.50	742.50	748.50	748.50	764.50	16.00
Public Works	432.00	432.00	442.00	442.00	444.00	2.00
Enrichment	14.00	13.00	13.00	13.00	13.00	-
Community Development	197.00	196.00	194.00	194.00	195.00	1.00
Subtotal General Fund	**2,967.56**	**2,930.00**	**2,928.00**	**2,928.00**	**2,884.00**	**(44.00)**
Measure U						
Mayor/Council	11.00	11.00	11.00	11.00	7.00	(4.00)
City Manager	34.00	32.00	30.00	30.00	30.00	-
Human Resources	3.00	3.00	3.00	3.00	3.00	-
Police	77.50	87.50	64.50	64.50	51.50	(13.00)
Fire	18.00	18.00	17.00	17.00	-	(17.00)
Public Works	4.00	4.00	4.00	4.00	4.00	-
Convention and Cultural Services	24.95	25.95	23.95	23.95	22.25	(1.70)
Enrichment	589.38	547.93	494.61	494.61	430.15	(64.46)
Community Development	122.00	122.00	121.00	121.00	120.00	(1.00)
Community Response	37.00	38.00	38.00	38.00	39.00	1.00
Subtotal Measure U Fund	**920.83**	**889.38**	**807.06**	**807.06**	**706.90**	**(100.16)**
Subtotal Governmental Funds	**3,888.39**	**3,819.38**	**3,735.06**	**3,735.06**	**3,590.90**	**(144.16)**
Enterprise Funds						
Community Center						
Convention and Cultural Services	94.05	98.55	100.55	100.55	100.55	-
Parking						
Public Works	60.75	60.75	60.75	60.75	60.75	-
Solid Waste						
Public Works	183.30	183.30	184.30	184.30	184.30	-
Storm Drainage						
Utilities	130.00	135.00	143.00	143.00	130.00	(13.00)
Storm Drainage Property Fee						
Utilities	-	-	-	-	14.00	14.00
Wastewater						
Utilities	94.00	94.00	94.00	94.00	94.00	-
Water						
Utilities	358.18	364.18	364.18	364.18	365.18	1.00
Subtotal Enterprise Funds	**920.28**	**935.78**	**946.78**	**946.78**	**948.78**	**2.00**

Schedule 1D (continued)
Staffing by Fund (in Full-Time Equivalents)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Internal Service Funds						
Fleet Management						
Public Works	82.00	83.00	83.00	83.00	83.00	-
Risk Management Fund						
Human Resources	17.00	17.00	16.00	16.00	16.00	-
Workers' Compensation Fund						
Human Resources	19.00	19.00	19.00	19.00	19.00	-
Subtotal Internal Service Funds	**118.00**	**119.00**	**118.00**	**118.00**	**118.00**	**-**
Other Government Funds						
4th R Program						
Enrichment	133.10	132.70	133.45	133.45	134.55	1.10
Cty/Cnty Office-Water Planning						
Citywide and Community Support	6.00	-	-	-	-	-
Utilities	-	6.00	6.00	6.00	5.00	(1.00)
Innovation and Growth						
City Manager	2.00	2.00	2.00	2.00	2.00	-
Marina						
Public Works	6.60	6.60	6.60	6.60	6.60	-
START						
Enrichment	16.24	16.24	36.94	36.94	16.24	(20.70)
Subtotal Other Governmental Funds	**163.94**	**163.54**	**184.99**	**184.99**	**164.39**	**(20.60)**
	5,090.61	**5,037.70**	**4,984.83**	**4,984.83**	**4,822.07**	**(162.76)**

Schedule 1E
Current Operations – Staffing and Appropriations by Department (in 000s)

	Total FTE	FY2026/27 Operating	FY2026/27 MYOP*	Total Operating Budget
Mayor Offices				
Mayor/Council	39.00	$ 8,947	$ 6	$ 8,953
Subtotal Mayor Offices	**39.00**	**8,947**	**6**	**8,953**
Charter Offices				
City Auditor	10.00	1,990	-	1,990
City Manager	47.00	11,278	2,375	13,653
City Attorney	60.00	14,365	-	14,365
City Clerk	21.00	4,076	10	4,085
City Treasurer	13.00	3,162	1	3,163
Subtotal Charter Offices	**151.00**	**34,871**	**2,385**	**37,257**
Operating Offices				
Finance	102.00	17,223	10,506	27,729
Information Technology	197.50	34,869	315	35,184
Human Resources	76.00	88,257	192	88,449
Police	1,030.50	247,584	6,045	253,629
Fire	764.50	233,199	1,027	234,226
Utilities	608.18	177,277	13,612	190,889
Public Works	782.65	239,848	21,047	260,895
Convention and Cultural Services	122.80	34,810	1,464	36,274
Youth, Parks, and Community Enrichment	593.94	63,682	3,466	67,148
Community Development	315.00	54,662	9,106	63,767
Community Response	39.00	5,938	35,519	41,456
Subtotal Operating Offices	**4,632.07**	**1,197,350**	**102,298**	**1,299,648**
Other Offices				
Debt Service	-	102,915	-	102,915
Citywide and Community Support	-	157,370	9,589	166,959
Non-Appropriated	-	(26,905)	-	(26,905)
Subtotal Other Offices	**-**	**233,379**	**9,589**	**242,969**
Total	**4,822.07**	**$ 1,474,548**	**$ 114,278**	**$ 1,588,826**

*See Schedule 9 for Multi-Year Operating Projects (MYOPs) included in the Department Budget charts.

Schedule 2A
Summary of Revenues, Appropriations, & Changes in Fund Balance (in 000s)

	Governmental** Funds	Enterprise Funds	Internal Service Funds	Other Gov't Funds	Gross Total	Net* Total
Current Resources						
Revenues						
Taxes	$ 628,030	$ 36,929	-	$ 38,374	$703,332	$ 703,332
Licenses and Permits	36,455	135	-	7,500	44,090	44,090
Penalties	16,827	4,230	-	200	21,258	21,258
Concessions	8,340	16,528	1,648	11,263	37,779	36,132
Intergovernmental	27,876	4,649	-	35,739	68,263	68,263
Charges, Fees, and Services	116,733	369,026	9,273	74,967	570,000	560,726
Contributions from Other Funds	45,390	603	-	-	45,993	45,993
Miscellaneous Revenue	265	4,090	141,559	277	146,191	4,632
Total Current Resources	**879,916**	**436,190**	**152,480**	**168,319**	**1,636,904**	**1,484,425**
Current Requirements						
Current Operations						
Employee Services	726,202	143,930	17,139	6,630	893,902	876,762
Services & Supplies	217,892	108,105	100,740	41,005	467,741	367,002
City Property	2,582	1,695	26,902	218	31,397	4,494
Multi-Year Operating Projects	57,277	26,616	462	29,924	114,278	113,817
Central Offsets	(27,405)	63,398	5,324	123	41,440	36,116
City Debt Service	15,190	70,497	41	17,186	102,915	102,874
Labor Offsets	(81,505)	(3,017)	1,709	24,753	(58,061)	(59,770)
Contingency	2,000	-	-	-	2,000	2,000
Service and Supplies Offsets	(32,637)	(4,970)	(467)	31,288	(6,786)	(6,319)
Subtotal Current Operations	**879,595**	**406,254**	**151,850**	**151,127**	**1,588,826**	**1,436,976**
Capital Improvements	14,210	45,877	677	68,986	129,751	129,074
Total Current Requirements	**893,805**	**452,132**	**152,527**	**220,113**	**1,718,577**	**1,566,049**
Other Fund Sources (Uses)	14,183	(250)	(4,587)	28,256	37,602	42,189
Total Surplus (Deficit)	**294**	**(16,192)**	**(4,635)**	**(23,538)**	**(44,071)**	**(39,436)**
Beginning Fund Balance	-	220,149	409	310,164	530,722	530,313
Ending Fund Balance	**$ 294**	**$ 203,957**	**$ (4,226)**	**$ 286,626**	**$486,651**	**$ 490,877**

*Net Total excludes Internal Service Funs (ISF)
**Governmental Funds reflect General and Measure U Funds combined

Schedule 2B
Detail of Revenues, Appropriations, and Changes in Fund Balance (in 000s)

	Resources	Requirements					Fund Balance	
	Total Revenues	Current Operations	CIP	Total	Other Sources (Uses)	Surplus / (Deficit)	Beginning	Ending
Governmental Funds								
General Fund	$ 742,651	$ 733,107	$ 14,213	$ 747,320	$ 14,000	$ 9,330	$ 41,887	$ 51,218
Measure U	137,265	146,488	(3)	146,485	183	(9,037)	(41,887)	(50,924)
Subtotal Governmental Funds	**879,916**	**879,595**	**14,210**	**893,805**	**14,183**	**294**	**-**	**294**
Enterprise Funds								
Community Center	53,638	53,638	2,175	55,813	(250)	(2,425)	26,849	24,424
Parking	21,689	20,380	1,601	21,981	-	(292)	6,642	6,350
Solid Waste	101,375	99,706	352	100,058	-	1,317	67,885	69,202
Storm Drainage	46,013	47,436	2	47,437	-	(1,424)	30,854	29,430
Storm Drainage Property Fee	21,107	7,045	11,901	18,946	-	2,161	11,992	14,153
Wastewater	48,290	43,549	10,531	54,079	-	(5,790)	26,504	20,714
Water	144,078	134,501	19,316	153,817	-	(9,739)	49,423	39,684
Subtotal Enterprise Funds	**436,190**	**406,254**	**45,877**	**452,132**	**(250)**	**(16,192)**	**220,149**	**203,957**
Internal Service Funds								
Fleet Management	65,262	69,220	677	69,898	-	(4,635)	409	(4,226)
Risk Management	87,217	82,630	-	82,630	(4,587)	-	-	-
Subtotal Internal Service Funds	**152,480**	**151,850**	**677**	**152,527**	**(4,587)**	**(4,635)**	**409**	**(4,226)**
Other Governmental Funds								
4th R Program	6,834	6,834	-	6,834	-	-	2,963	2,963
65th Street Area Impact Fee	-	-	-	-	-	-	651	651
ACS Capital Campaign	-	-	-	-	-	-	2,218	2,218
ARPA Reinvestment Fund	1,000	1,091	(56)	1,035	-	(35)	2,035	2,000
Art In Public Places Projects	-	-	-	-	-	-	109	109
Assessment Reg and SDRIS	-	-	-	-	-	-	125	125
Cal EPA	-	-	-	-	-	-	47	47
Capital Improv Revenue Bonds	-	-	-	-	-	-	31	31
CIP Reimbursable	-	-	21	21	21	-	-	-
Citation I-5 Improvements	-	-	-	-	-	-	8	8
Citation I-5 Maintenance	-	40	-	40	-	(40)	501	461
Citywide Low Income Housing	3,000	3,000	-	3,000	-	-	189	189
Cultural Services - Other	155	149	-	149	-	6	1,167	1,173
Debt Service Funds	11,260	11,343	-	11,343	937	854	2,739	3,593
Development Services	611	4,454	284	4,738	-	(4,127)	-	(4,127)
Downtown Impact Fee	-	50	-	50	-	(50)	3,316	3,266
Downtown Mgmt District	6,216	6,220	-	6,220	-	(4)	203	200
Ethel MacLeod Hart Trust	-	1,625	-	1,625	-	(1,625)	2,531	906
Fair Share Contributions	-	-	-	-	-	-	6,473	6,473
Fairytale Town	50	50	-	50	-	-	5	5
Federal Capital Grant	-	-	17,092	17,092	17,092	-	-	-
Florin Road Storm and San	-	-	-	-	-	-	8	8
Gas Tax	15,239	9,566	2,341	11,907	-	3,332	19,749	23,081
Golf	1,000	542	-	542	-	458	572	1,030
Greenbriar Impact Fee	-	-	-	-	-	-	4,441	4,441
I-5 Subregional Corridor Mitig	-	-	-	-	-	-	7,292	7,292

Schedule 2B (continued)

Detail of Revenues, Appropriations, and Changes in Fund Balance (in 000s)

	Resources	Requirements					Fund Balance	
	Total Revenues	Current Operations	CIP	Total	Other Sources (Uses)	Surplus / (Deficit)	Beginning	Ending
Other Governmental Funds (continued)								
Innovation and Growth	15,889	9,240	-	9,240	-	6,649	10,162	16,811
Jacinto Creek	-	200	-	200	-	(200)	1,908	1,708
Land Park	23	122	-	122	-	(99)	283	184
Landscaping and Lighting	21,301	22,062	817	22,879	-	(1,578)	5,582	4,003
Library Services Parcel Tax	10,349	10,349	-	10,349	-	-	-	-
Major Street Construction	2,000	-	4,000	4,000	-	(2,000)	14,625	12,625
Marcy Friedman ESC APP	-	-	-	-	-	-	13	13
Marina	2,194	2,627	250	2,877	-	(683)	669	(14)
Measure A Maintenance	16,538	17,111	2,535	19,646	-	(3,108)	17,626	14,518
Measure L Children's Fund	-	62	-	62	62	-	-	-
NMA Safety, Streets, Ped, Bic	2,437	4	2,770	2,774	-	(337)	1,801	1,463
NMA Traffic Control & Safety	1,654	-	1,580	1,580	-	74	226	300
North Natomas Financing Plan	325	2,568	12	2,580	-	(2,255)	28,742	26,488
Other	-	51	-	51	-	(51)	8,498	8,447
Other Capital Grants	-	-	9,844	9,844	9,844	-	-	-
Park Development	826	482	6,708	7,190	-	(6,364)	37,518	31,154
Quimby Act	100	10	(3)	7	-	93	4,430	4,523
Railyards Impact Fee	50	50	-	50	-	-	5,920	5,920
Redevelopment Bond Funds	-	9	-	9	-	(9)	8,618	8,609
Road Maint and Rehabilitation	14,672	-	17,000	17,000	-	(2,328)	7,954	5,626
River District Impact Fee	-	50	-	50	-	(50)	9,622	9,572
SB720 Red Light Camera Fund	-	200	-	200	300	100	-	100
SHRA CDBG	29	29	-	29	-	-	-	-
So Natomas Comm Improv	-	-	-	-	-	-	89	89
So Natomas Facility Benefit	-	-	-	-	-	-	2,385	2,385
So Natomas I-5 Developer Impr	-	-	-	-	-	-	684	684
Special Districts	28,607	28,772	-	28,772	-	(164)	20,415	20,251
Special Districts - Capital	500	8,000	-	8,000	-	(7,500)	10,241	2,741
Special Program Donations	250	250	-	250	-	-	-	-
START	976	1,613	-	1,613	-	(637)	(213)	(850)
Sunset, Meadows A/D Maint	-	-	-	-	-	-	282	282
Traffic Safety	200	351	-	351	-	(151)	16	(135)
Transportation Development	600	-	658	658	-	(58)	58	-
Transportation Dev Impact Fee	1,500	-	-	-	-	1,500	2,709	4,209
Transportation System Mgmt	-	-	-	-	-	-	2	2
Trench Cut Fee	-	-	14	14	-	(14)	14	-
Tree Planting Replacement	120	-	120	120	-	-	-	-
Wastewater Development Fees	-	-	2,000	2,000	-	(2,000)	5,208	3,208
Water Development Fees	-	-	1,000	1,000	-	(1,000)	43,337	42,337
Water Planning	1,763	1,900	-	1,900	-	(137)	879	742
Willowcreek Fee District	-	-	-	-	-	-	2,485	2,485
Zoo	50	50	-	50	-	-	2	2
Funds	**168,319**	**151,127**	**68,986**	**220,113**	**28,256**	**(23,538)**	**310,164**	**286,626**
Total	**$ 1,636,904**	**$ 1,588,826**	**$ 129,751**	**$ 1,718,577**	**$ 37,602**	**$ (44,071)**	**$ 530,722**	**$ 486,651**

Schedule 2C
Summary of Revenues, Expenditures, and Budgeted Fund Balances (in 000s)

	FY2022/23 Approved	FY2023/24 Approved	FY2024/25 Approved	FY2025/26 Approved	FY2026/27 Proposed
Governmental Funds*					
Revenues	$ 743,069	$ 770,820	$ 813,707	$ 838,742	$ 879,916
Total Resources	743,069	770,820	813,707	838,742	879,916
Expenses					
Operations	723,702	757,771	832,180	856,651	879,595
CIP	18,096	14,217	15,092	15,835	14,210
Total Requirements	741,799	771,988	847,272	872,485	893,805
Other Fund Sources (Uses)	1,089	893	30,988	34,219	14,183
Beginning Fund Balance	**4,761**	**731**	**3,334**	**12**	**-**
Ending Fund Balance	**7,120**	**457**	**757**	**488**	**294**
Enterprise Funds					
Revenues	373,458	392,942	405,034	418,538	436,190
Total Resources	373,458	392,942	405,034	418,538	436,190
Expenses					
Expenses	350,316	354,494	383,789	396,604	406,254
CIP	43,527	48,197	35,136	63,390	45,877
Total Requirements	393,842	402,691	418,925	459,995	452,132
Other Fund Sources (Uses)	(250)	163	2,560	(250)	(250)
Beginning Fund Balance	**248,632**	**144,975**	**179,391**	**221,894**	**220,149**
Ending Fund Balance	**227,998**	**135,388**	**168,060**	**180,188**	**203,957**
Internal Service Funds					
Revenues	121,562	123,536	138,952	145,342	152,480
Total Resources	121,562	123,536	138,952	145,342	152,480
Expenses					
Expenses	121,585	122,375	136,314	147,054	151,850
CIP	202	202	208	207	677
Total Requirements	121,787	122,577	136,522	147,261	152,527
Other Fund Sources (Uses)	298	(1,231)	(999)	1,577	(4,587)
Beginning Fund Balance	**403**	**573**	**527**	**626**	**409**
Ending Fund Balance	**476**	**301**	**1,957**	**283**	**(4,226)**
Other Governmental Funds					
Revenues	138,135	146,735	157,829	164,345	168,319
Total Resources	138,135	146,735	157,829	164,345	168,319
Expenses					
Expenses	121,829	127,274	110,837	136,829	151,127
CIP	70,265	44,754	64,983	58,414	68,986
Total Requirements	**192,094**	**172,029**	**175,819**	**195,244**	**220,113**
Other Fund Sources (Uses)	38,007	10,487	5,645	12,622	28,256
Beginning Fund Balance	**190,936**	**195,751**	**228,173**	**262,972**	**310,164**
Ending Fund Balance	**$ 174,984**	**$ 180,945**	**$ 215,828**	**$ 244,696**	**$ 286,626**

*Governmental Funds reflect General, and Measure U Funds combined.

Schedule 3
Contributions to General Fund Support (in 000s)

Fund	Cost* Allocation Plan FY2025/26	Cost* Allocation Plan FY2026/27	In-Lieu Property Tax FY2025/26	In-Lieu Property Tax FY2026/27	In-Lieu Franchise Tax FY2025/26	In-Lieu Franchise Tax FY2026/27	Voter Approved General Tax FY2025/26	Voter Approved General Tax FY2026/27
Enterprise Funds								
Community Center	3,749	3,196	456	456	2,287	2,365	-	-
Parking	1,523	1,522	248	268	1,809	1,927	-	-
Solid Waste	4,934	5,434	-	-	-	-	10,504	10,654
Storm Drainage	2,888	3,543	-	-	-	-	4,456	4,499
Storm Drainage Property Fee	-	-	-	-	-	-	2,178	2,178
Wastewater	2,156	2,527	-	-	-	-	4,709	4,775
Water	5,929	5,736	-	-	-	-	14,318	14,319
Total Enterprise Funds	**21,179**	**21,958**	**704**	**724**	**4,097**	**4,291**	**36,165**	**36,424**
Internal Service Funds								
Fleet Management	2,218	2,429	-	-	-	-	-	-
Risk Management	3,057	2,894	-	-	-	-	-	-
Total Internal Service Funds	**5,274**	**5,324**	**-**	**-**	**-**	**-**	**-**	**-**
Water Planning Funds								
Water Forum	52	123	-	-	-	-	-	-
Total Water Planning Funds	**52**	**123**	**-**	**-**	**-**	**-**	**-**	**-**
GRAND TOTAL	**$ 26,506**	**$ 27,405**	**$ 704**	**$ 724**	**$ 4,097**	**$ 4,291**	**$ 36,165**	**$ 36,424**

COST ALLOCATION PLAN

Most of the City's centralized services reside in the General Fund. Each year, a study is conducted to identify and assign each fund's fair share of these centralized service costs on a reasonable and consistent manner. These charges are incorporated in non-General Fund departments' budgets.

Schedule 4
Summary of Capital Funding by Funding Source (in 000s)

Fund	Description	Budget Through 02/2026	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	Total Five-year Funding
1001:	General Fund	$ 242,622	$ 14,213	$ 15,808	$ 15,788	$ 15,788	$ 15,788	$ 77,384
1003:	ARPA Reinvestment Fund	3,745	(56)	-	-	-	-	(56)
1004:	Measure L Children's Fund	2,193	-	-	-	-	-	-
2001:	Sacto Transp.Sales Tax-Cip.	1,029	-	-	-	-	-	-
2002:	Gas Tax 2016	26,220	2,341	2,806	2,806	3,756	3,556	15,263
2007:	Major Street Construction	27,482	4,000	2,500	2,500	2,500	2,500	14,000
2008:	Trench Cut Fee	173	14	-	-	-	-	14
2012:	Transportation System Management	381	-	-	-	-	-	-
2013:	Transportation Development	2,216	658	600	600	600	600	3,058
2016:	Development Services	21,982	284	1,774	258	1,903	275	4,494
2019:	Citation I-5 Improvements	420	-	-	-	-	-	-
2020:	So Natomas Comm Improv	746	-	-	-	-	-	-
2021:	So Natomas Facility Benefit	3	-	-	-	-	-	-
2023:	New Measure A Specific Project	16,820	-	-	-	-	-	-
2025:	New Measure A Construction	2,406	-	-	-	-	-	-
2026:	New Measure A Maintenance	3,051	2,535	385	385	385	385	4,075
2028:	Prop 1B - Local Street & Road	21	-	-	-	-	-	-
2031:	Innovation and Grow th	572	-	-	-	-	-	-
2032:	Fair Share Contributions	287	-	-	-	-	-	-
2033:	I-5 Subregional Corridor Mitig	264	-	-	-	-	-	-
2035:	Tree Planting Replacement	1,348	120	120	120	120	120	600
2036:	Road Maint and Rehabilitation	48,734	17,000	16,675	16,675	16,675	16,675	83,700
2038:	NMA Traffic Control & Safety	11,454	1,580	1,580	1,580	1,580	1,580	7,900
2039:	NMA Safety, Streets, Ped, Bic	15,772	2,770	2,770	2,770	2,770	2,770	13,850
2220:	Sunset, Meadow s A/D Maint	1,600	-	-	-	-	-	-
2230:	N Natomas Lands CFD 3	1,189	-	-	-	-	-	-
2232:	Landscaping and Lighting	7,914	817	817	817	817	817	4,086
2235:	Florin Road Storm and San	90	-	-	-	-	-	-
2245:	NW Land Park CFD 2013-02	72	-	-	-	-	-	-
2401:	Measure U	68,079	(3)	-	-	-	-	(3)
2502:	Special Program Donations	287	-	-	-	-	-	-
2504:	Special Recreation	842	-	-	-	-	-	-
2507:	Land Park	137	-	-	-	-	-	-
2508:	Quimby Act	1,998	(3)	-	-	-	-	(3)
2601:	Old Sac Market	30	-	-	-	-	-	-
2603:	Golf	593	-	-	-	-	-	-
2605:	Zoo	1	-	-	-	-	-	-
2608:	Marina	1,022	250	120	120	120	120	730
2700:	Block Grant/Housing & Redev	6,306	-	-	-	-	-	-
2701:	Disaster Relief Act	3	-	-	-	-	-	-
2703:	Externally Funded Programs	669	-	-	-	-	-	-
2801:	Cal EPA	1,377	-	-	-	-	-	-
3001:	1993 Series B Cop	600	-	-	-	-	-	-
3002:	2002 Capital Improv. Revenue Bonds	2	-	-	-	-	-	-
3003:	2003 Capital Improv. Revenue Bonds	42	-	-	-	-	-	-
3004:	2006 CIRB - Tax Exempt	3,699	-	-	-	-	-	-
3005:	2006 CIRB - Taxable	361	-	-	-	-	-	-
3006:	2006 CIRBs Ser C Cap Projs	115	-	-	-	-	-	-
3008:	Willow creek Fee District	788	-	-	-	-	-	-
3201:	N. Natomas Financial Plan	171	-	-	-	-	-	-
3202:	Railyards/Richards/Dow ntow n	359	-	-	-	-	-	-
3204:	Park Development	30,332	6,708	-	-	-	-	6,708
3206:	NNFP Public Facilities Fee	13,428	12	12	12	12	12	58
3210:	Dow ntow n Impact Fee	323	-	-	-	-	-	-

Schedule 4 (continued)
Summary of Capital Funding by Funding Source (in 000s)

Fund	Description	Budget Through 02/2026	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	Total Five-year Funding
3215	Transportation Development Impact Fee	6,804	-	-	-	-	-	-
3216	Greenbriar Impact Fee	2,600	-	-	-	-	-	-
3314	N Natomas Drng CFD 97-01	418	-	-	-	-	-	-
3317	N Natomas CFD #2 Const	232	-	-	-	-	-	-
3320	NN Westlake CFD 2000-01 Const	389	-	-	-	-	-	-
3323	CFD 97-01 Series C	68	-	-	-	-	-	-
3328	N Natomas Drng 2005 CFD 97-01	551	-	-	-	-	-	-
3333	CFD 97-01 Construction	247	-	-	-	-	-	-
3338	Florin Depot Industrial Park	569	-	-	-	-	-	-
3349	AD-RADII	1,611	-	-	-	-	-	-
3701	Sacto Housing & Redev Agency	3,703	-	-	-	-	-	-
3702	CIP Reimbursable	39,792	21	21	21	21	21	105
3703	Federal Capital Grant	123,596	17,092	4,252	-	-	-	21,344
3704	Other Capital Grants	113,729	9,844	4,314	-	-	-	14,158
3705	ACS Capital Campaign	113	-	-	-	-	-	-
3803	2006 Army Depot TE	220	-	-	-	-	-	-
5015	Winchester G & Mary Alice Felt	696	-	-	-	-	-	-
6001	Water Development Fees	24,532	1,000	1,000	1,000	1,000	1,000	5,000
6002	Wastew ater Development Fees	2,708	2,000	-	-	-	-	2,000
6004	Parking	34,475	1,601	1,220	1,320	1,420	1,520	7,081
6005	Water	178,102	19,316	25,908	25,501	25,371	24,871	120,968
6006	Wastew ater	26,157	10,531	8,895	7,160	3,003	2,703	32,291
6007	Recycling and Solid Waste	35,979	352	358	746	358	358	2,170
6008	Landfill Closure	5,195	-	-	-	-	-	-
6009	Sacramento Marina	874	-	-	-	-	-	-
6010	Community Center	25,730	2,175	2,750	2,125	1,800	1,575	10,425
6011	Storm Drainage	12,597	2	-	-	-	-	2
6012	4th R Program	730	-	-	-	-	-	-
6021	Storm Drainage Property Fee	33,510	11,901	11,789	12,111	11,958	12,000	59,759
6205	Water Grant Reimbursement	6,454	-	-	-	-	-	-
6206	Wastew ater Grant Reimbursement	5,522	-	-	-	-	-	-
6207	Solid Waste Grant Reimbursement	721	-	-	-	-	-	-
6211	Storm Drainage Grant Reimbursement	10,668	-	-	-	-	-	-
6310	Water Revenue Bonds	1,150	-	-	-	-	-	-
6320	Wastew ater Revenue Bonds	63	-	-	-	-	-	-
6321	Wastew ater Revenue Bonds 2019	2,079	-	-	-	-	-	-
6330	2018 TOT Revenue Bonds, Tax Exempt	294,180	-	-	-	-	-	-
6331	2018 TOT Revenue Bonds, Taxable	20,033	-	-	-	-	-	-
6332	2019 STID Revenue Bonds	53,912	-	-	-	-	-	-
6501	Fleet Management	9,254	677	202	202	202	202	1,485
6502	Risk Mgmt	11	-	-	-	-	-	-
	Total	**$ 1,652,344**	**$ 129,751**	**$ 106,675**	**$ 94,615**	**$ 92,157**	**$ 89,447**	**$ 512,645**

Schedule 5
Article XIIIB Appropriation Limit Calculation (in 000s)

"GANN" Appropriations Limit

In November 1979, the voters of the State of California approved Proposition 4, commonly known as the "Gann Initiative." The Proposition created Article XIIIB of the State Constitution, placing certain limits on the amount of revenue that can be appropriated each fiscal year. The limit is based on actual appropriations during FY1978/79 (base year) and is recalculated each fiscal year based on certain inflation and population factors. Only those revenues that are considered "proceeds of taxes" are subject to the limit. Proceeds of taxes are, however, allowed to be spent on several types of appropriations that do not count against the limit, including voter approved debt, the costs of complying with court orders and federal mandates, and expenditures for qualified capital outlays. The City is in compliance with Article XIIIB for each of the fiscal years as shown below.

APPROPRIATION LIMIT (Section 1)	**FY2022/23**	**FY2023/24**	**FY2024/25**	**FY2025/26**	**FY2026/27**
Prior year limit	$ 945,554	$1,016,435	$1,064,006	$1,104,507	$1,179,282
Multiply by:					
Change in CPI or Per Capita Personal Income	1.0755	1.0444	1.0362	1.0644	1.0644
Change in Population	0.9995	1.0023	1.0018	1.0031	1.0031
Total Appropriation Limit	**$1,016,435**	**$1,064,006**	**$1,104,507**	**$1,179,282**	**$1,259,119**
PROCEEDS OF TAXES (Section 2)					
Total governmental revenue	$ 881,204	$ 917,555	$ 971,536	$1,003,087	$1,048,235
Add taxes in enterprise funds:					
Transient Occupancy Tax	26,359	33,872	34,460	34,661	36,846
Add user fees in excess of cost:	-	-	-	-	-
Deduct:					
Non-proceeds of tax revenue	(270,816)	(289,279)	(322,568)	(350,331)	(373,440)
General obligation debt service	-	-	-	-	-
Qualified capital outlay	(15,454)	(12,177)	(18,882)	(33,360)	(45,717)
Total Proceeds of Taxes	**$ 621,293**	**$ 649,971**	**$ 664,546**	**$ 654,057**	**$ 665,924**
APPROPRIATIONS SUBJECT TO LIMIT (Section 3)					
Total Governmental Funds:					
Operating appropriations	$ 845,531	$ 885,045	$ 943,017	$ 993,480	$1,030,722
CIP appropriations	88,361	58,971	80,066	74,249	83,196
Add:					
Enterprise fund tax appropriation	26,359	33,872	34,460	34,661	36,846
User fees in excess of cost	-	-	-	-	-
Current proceeds of taxes appropriated to reserves	20,970	12,529	19,447	33,716	45,927
Deduct:					
Non-proceeds of tax revenue	(270,816)	(289,279)	(322,568)	(350,331)	(373,440)
General obligation debt service	-	-	-	-	-
Qualified capital outlay	(15,454)	(12,177)	(18,882)	(33,360)	(45,717)
Total Appropriations Subject to Limit	**$ 694,951**	**$ 688,961**	**$ 735,540**	**$ 752,414**	**$ 777,535**

Schedule 6
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Governmental Funds					
Taxes					
Property Taxes - Current Secured	$ 151,670	$ 157,966	$ 163,920	$ 165,441	$ 170,404
Property Taxes - Current Unsecured	5,487	6,008	4,987	4,987	5,442
Property Taxes - In Lieu VLF	63,259	66,511	68,508	69,086	71,849
Property Taxes - Prior Secured	1,579	1,736	1,318	1,318	1,508
Property Taxes - Prior Unsecured	51	82	65	65	61
Property Taxes - Redevelopment Passthrough	3,581	3,577	3,146	3,146	3,420
Property Taxes - Supplemental	3,548	3,425	4,495	4,495	4,126
Subtotal Property Taxes	**229,176**	**239,304**	**246,439**	**248,538**	**256,810**
Business Operations Taxes (BOT)	10,015	9,210	8,863	8,863	9,298
Cannabis Business Operations Tax (CBOT)	23,352	22,610	23,322	21,001	20,156
General Sales and Use Taxes	238,365	238,387	236,843	236,843	243,370
Property Taxes - Resident Development	537	636	888	888	658
Public Safety Sales Tax	8,350	9,133	9,412	9,412	9,780
Real Property Transfer Taxes	10,446	11,317	9,691	10,008	9,697
Transient Occupancy Tax	6,651	6,886	6,932	7,093	7,369
Transient Occupancy Tax - Prior	225	137	-	-	30
Utility Users Tax - Current	63,993	69,803	67,802	70,420	70,852
Utility Users Tax - Prior	141	503	-	-	10
Subtotal Other Taxes	**362,075**	**368,623**	**363,753**	**364,528**	**371,220**
Total Taxes	**591,250**	**607,927**	**610,193**	**613,066**	**628,030**
Licenses and Permits					
Alley Parking Permit	12	12	-	-	-
Alley Parking Permits	-	1	3	3	3
Animal Licenses	503	495	570	570	733
Building Trades Certification	-	-	1	1	1
Burglar Alarm Permits	865	833	1,000	1,000	1,000
Business Permits and Licenses	478	589	459	459	459
Cellular Revocable Permits	1,788	1,619	1,837	1,837	1,907
Construction Permits	11,046	11,167	13,104	13,104	13,104
Dance Permits	37	71	10	10	10
Emergency Permits	2	4	7	7	7
Excavation Permits	33	68	43	43	43
Home Occupation Permits	157	214	170	170	170
Marijuana Cultivation Permit	1,654	1,913	1,558	1,558	1,558
Marijuana Delivery Permit	497	405	484	484	484
Marijuana Dispensary Permit	666	632	624	624	624
Marijuana Manufacturing Permit	165	163	280	280	280
Marijuana Other Business Permit	796	877	666	666	666
Miscellaneous Licenses and Permits	15	19	10	10	10
Neighborhood Responsibility	1	-	-	-	-
On-Site Plan Review Permit	69	63	87	87	87
Plan Check Fees	6,166	7,001	10,254	10,254	10,254
Sign and Billboard Permit	32	37	63	63	63
Sign and Billboard Permits	288	355	240	240	240

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Governmental Funds					
Licenses and Permits (continued)					
Special Event Permits	643	683	273	273	273
Special Events Permits	-	-	13	13	13
Special Use Permits	2,223	2,734	3,343	3,343	4,343
Street Vendor Permits	16	4	20	20	20
Taxi Permits	36	17	20	20	20
Towing Vehicle Permits	36	44	84	84	84
Tree Fee	-	(1)	-	-	-
Subtotal Licenses and Permits	**28,222**	**30,020**	**35,221**	**35,221**	**36,455**
Fines, Forfeitures, and Penalties					
Business Ops Tax Penalty	-	353	-	-	200
Delinquency Charges	117	(631)	-	-	30
Fines and Penalties	9,752	14,083	14,019	14,020	16,594
Transient Occupancy Tax - Penalty	5	2	-	-	3
Subtotal Fines, Forfeitures, and Penalties	**9,874**	**13,807**	**14,019**	**14,020**	**16,827**
Interest, Rents, and Concessions					
Interest on Investments	5,496	6,620	3,700	3,700	7,700
Interest on Receivables	1,076	992	336	336	411
Real Property Rental	644	696	229	229	229
Subtotal Interest, Rents, and Concessions	**7,217**	**8,309**	**4,265**	**4,265**	**8,340**
Intergovernmental					
Fire District Reimbursement	9,834	12,001	10,125	10,125	12,378
Miscellaneous Governmental Revenue	7,265	7,544	4,561	4,561	3,543
Miscellaneous Other Federal	19,263	21,861	1,210	1,210	6,010
Other Agency Payments	1,650	1,561	1,235	1,235	1,742
Other County Payments	647	451	425	425	425
Other Recoveries	701	470	183	183	183
Other State Payments	1,512	2,830	127	127	127
P.O.S.T. Reimbursement	137	(23)	167	167	167
Planning Technology Fee	-	-	400	400	400
Redevelopment Agency Services	561	366	460	460	472
Sacramento County Support - Metro Arts	388	388	-	-	-
Sacramento County Support - Museums	258	258	258	258	258
State Government Grants - Op - Ncat	4	-	-	-	-
State Homeowners Property Tax	1,066	1,045	1,045	1,045	1,045
State Mandated Reimbursement SB 90	1,116	1,482	212	212	332
State Motor Vehicle In Lieu Tax	643	821	511	511	796
Subtotal Intergovernmental	**45,044**	**51,055**	**20,918**	**20,918**	**27,876**
Charges, Fees, and Services					
Administrative Fee	734	695	725	758	748
ALS Fees	26,284	28,154	52,500	52,500	57,086
Animal Shelter Fees and Charge	293	280	340	340	340
Appeal Fees	5	1	-	-	-

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Governmental Funds					
Charges, Fees, and Services (continued)					
City Attorney Fees	2	4	-	-	-
Code Enforcement Fee	4,541	5,989	7,674	7,674	9,019
Community Services Fees	1,338	1,714	2,925	2,925	1,761
Compliance Fee	1,311	1,207	1,228	1,228	1,228
Concessions	113	118	68	68	88
Concessions - Golf	1	-	-	-	-
Demolition Charges	442	322	417	417	417
DUI Fees	(24)	(43)	77	77	77
Facility Use Fees	3,069	3,704	2,573	2,573	3,915
Fire Permit Fees	741	550	1,877	1,877	3,185
Franchise Fees	8,758	8,857	9,520	9,520	9,234
Housing and Dangerous Buildings	88	87	111	111	111
Jail Booking Fee Recovery	-	(5)	40	40	40
Lawn and Garden Service	-	(1)	-	-	-
Miscellaneous Proprietary Revenue	55	35	32	32	32
Other Departmental Service	10,061	9,072	7,373	7,373	4,563
Other Fees	344	291	1	1	80
Other General Fees and Charges	319	92	10	76	5
Parking Fees	21	45	394	394	1,182
Parking Meter Receipts	10,216	13,365	16,210	16,210	18,433
Parking Meter Removal Fees	668	803	520	520	820
Real Property Transfer Penalty	2	-	-	-	-
Recyclables Sales	7	10	-	-	-
Registration Fees	178	184	244	244	294
Service Fees	12	247	100	100	110
Special Assessments - Administ	565	671	230	230	230
Street Sidewalk and Curb Repair	3,406	4,425	3,063	3,063	3,063
Subdivision Map Processing - Planning	2	-	30	30	30
Swimming Pool Fees	425	412	702	702	377
Third Party Recoveries - Vehicle	224	481	-	-	267
Tour Fees	1	-	-	-	-
Subtotal Charges, Fees, and Services	**74,200**	**81,765**	**108,984**	**109,084**	**116,733**
Contributions from Other Funds					
Contributions from Other Funds Accounts	44,481	45,580	44,766	44,766	45,390
Subtotal Contributions from Other Funds	**44,481**	**45,580**	**44,766**	**44,766**	**45,390**
Miscellaneous Revenues					
Escheat	128	460	175	175	265
Gifts and Donations	1	40	-	-	-
One-time Budgeted Revenue Adj	-	-	200	200	-
Sale of Real or Personal Property	11	-	-	-	-
Subtotal Miscellaneous Revenue	**140**	**500**	**375**	**375**	**265**
Total General Funds	**$ 800,428**	**$ 838,963**	**$ 838,742**	**$ 841,717**	**$ 879,916**

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Enterprise Funds					
Community Center					
Box Office Fees	$ 802	$ 1,099	$ 1,100	$ 1,100	$ 1,100
Catering Fees	3,115	3,822	3,345	3,345	3,588
Concessions	283	227	320	320	320
Escheat	-	63	-	-	-
Facility Use Fees	6,692	5,536	6,510	6,510	6,510
Interest on Investments	1,573	1,661	550	550	1,000
Miscellaneous Governmental Revenue	65	40	95	95	95
Other Fees	1,006	949	900	900	900
Real Property Rental	1,461	1,695	1,832	1,832	1,832
Registration Fees	2	-	-	-	-
Royalties	850	850	850	850	850
Service Fees	366	693	420	420	511
Transient Occupancy Tax	33,253	34,430	34,661	35,463	36,846
Transient Occupancy Tax - Penalty	(125)	111	3	3	3
Transient Occupancy Tax - Prior	1,126	687	83	83	83
Subtotal Community Center	**50,468**	**51,863**	**50,669**	**51,471**	**53,638**
Parking					
Administrative Fee	914	1,002	1,203	1,203	903
Delinquency Charges	2	19	-	-	-
Facility Use Fees	18	15	-	-	7
Interest on Investments	459	538	300	300	500
Miscellaneous Governmental Revenue	14	6	-	-	3
Other Fees	95	141	20	20	66
Other General Fees and Charges	299	169	-	-	-
Other Recoveries	30	96	-	-	28
Parking Fees	16,290	18,418	18,091	18,091	19,266
Real Property Rental	778	930	615	615	831
Royalties	89	61	40	40	40
Vehicle or Equipment Rental	49	48	45	45	45
Subtotal Parking	**19,036**	**21,442**	**20,314**	**20,314**	**21,689**
Solid Waste					
Delinquency Charges	748	1,199	1,070	1,070	1,199
Facility Use Fees	219	201	219	219	219
Fines and Penalties	-	4	-	-	-
Interest on Investments	1,399	1,958	750	750	1,990
Miscellaneous Governmental Revenue	140	131	-	-	142
Miscellaneous Proprietary Revenue	19	25	-	-	-
Other Agency Payments	77	40	33	33	40
Other Departmental Services	13	31	-	-	-
Other Fees	-	103	101	101	101
Other State Payments	-	8	-	-	-
Recyclables Sales	412	531	100	100	500
Sale of Real or Personal Property	6	-	-	-	-
Service Fees	156	192	-	-	164
Utility Services Charges	91,595	96,761	95,663	95,663	97,021
Subtotal Solid Waste	**94,785**	**101,181**	**97,935**	**97,935**	**101,375**

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Enterprise Funds					
Storm Drainage					
Compliance Fee	59	60	70	70	61
Delinquency Charges	298	436	421	421	421
Drainage Impact Fee	(17)	-	-	-	-
Impact Admin Fees	-	1	2	2	2
Interest on Investments	1,268	1,199	540	540	1,100
Interest on Receivables	31	29	-	-	30
Miscellaneous Governmental Revenue	13	30	-	-	20
Miscellaneous Proprietary Revenue	8	12	-	-	10
One-time Budgeted Revenue Adj	-	-	3,200	3,200	3,200
Other Agency Payments	97	-	-	-	-
Other Fees	20	31	34	34	31
Other Recoveries	30	13	-	-	20
Plan Check Fees	70	73	85	85	75
Service Fees	31	47	-	-	40
Subdivision Map Processing - Engineering	4	4	4	4	4
Utility Services Charges	40,486	41,277	40,611	40,611	41,000
Subtotal Storm Drainage	**42,399**	**43,213**	**44,966**	**44,966**	**46,013**
Storm Drainage Property Fee					
Delinquency Charges	144	215	207	207	207
Interest on Investments	560	952	100	100	900
Miscellaneous Proprietary Revenue	1	6	-	-	-
Service Fees	5	24	-	-	-
Utility Services Charges	19,534	20,185	20,000	20,000	20,000
Subtotal Storm Drainage Property Fee	**20,245**	**21,383**	**20,307**	**20,307**	**21,107**
Wastewater					
Delinquency Charges	643	1,008	1,000	1,000	1,000
Impact Admin Fees	7	16	10	10	16
Interest on Investments	1,638	1,795	430	430	1,800
Miscellaneous Proprietary Revenue	21	27	30	30	30
Other Agency Payments	-	18	-	-	-
Other Recoveries	8	6	-	-	-
Regional Sanitation District	1,645	1,698	1,536	1,536	1,671
Service Fees	78	107	80	80	80
Sewer Permits	91	100	85	85	90
Subdivision Map Processing - Engineering	4	4	3	3	3
Utility Services Charges	43,463	44,366	43,000	43,000	43,600
Subtotal Wastewater	**47,598**	**49,146**	**46,174**	**46,174**	**48,290**
Water					
Cellular Revocable Permits	94	66	60	60	60
Delinquency Charges	829	1,340	1,400	1,400	1,400
Fire Hydrant Use Fee	61	109	63	63	100
Impact Admin Fees	11	68	160	160	160
Interest on Investments	6,196	6,599	1,365	1,365	6,500
Miscellaneous Governmental Revenue	19	26	30	30	30
Miscellaneous Proprietary Revenue	29	39	75	75	40

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Enterprise Funds					
Water (continued)					
Other Agency Payments	1,838	3,212	2,600	2,600	2,600
Other Bonds Issued	727	-	-	-	-
Other Departmental Service	-	-	-	-	150
Other Fees	76	87	80	80	80
Other Recoveries	7	28	-	-	-
Residential Construction Water	51	56	51	51	70
Service Fees	107	156	220	220	220
Special Item Revenue	-	14,869	-	1,469	603
Subdivision Map Processing - Engineering	4	4	3	3	3
Third Party Recoveries	-	5	-	-	-
Tour Fees	-	66	-	-	-
Utility Service Extensions	3	10	20	20	15
Utility Services Charges	128,525	131,729	130,691	130,691	130,691
Water Flow Test Fee	197	200	220	220	220
Water Tap Sales	1,236	1,189	1,135	1,135	1,135
Subtotal Water	**140,010**	**159,856**	**138,174**	**139,643**	**144,078**
Total Enterprise Funds	**$ 414,540**	**$ 448,084**	**$ 418,538**	**$ 420,809**	**$ 436,190**

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Internal Service Funds					
Fleet Management					
Fleet Charges Accident Repair	$ 1,394	$ 1,936	$ 794	$ 794	$ 794
Fleet Charges O & M	21,547	25,611	26,419	26,419	26,419
Fleet Vehicle Revenue	32,094	26,220	26,130	26,862	26,862
Gasoline and Oil Sales	9,161	9,112	9,223	9,223	9,223
Interest on Investments	975	1,182	200	200	200
Miscellaneous Governmental Revenue	3	3	-	-	-
Miscellaneous Other Federal	89	5	-	-	-
Other Recoveries	29	3	-	-	-
Sale of Real or Personal Property-Salvage	1,162	1,109	858	858	858
Vehicle or Equipment Rental	958	667	906	906	906
Subtotal Fleet Management	**67,412**	**65,847**	**64,530**	**65,262**	**65,262**
Risk Management					
Interest on Investments	2,949	2,862	500	500	500
Interest on Receivables	102	98	48	48	42
Other Departmental Services	1,067	1,040	-	-	-
Risk Fund In-Lieu Insurance	61,099	70,881	80,114	80,114	86,625
Service Fees	-	-	(100)	(200)	(200)
Third Party Recoveries - Liability	40	-	-	-	-
Third Party Recoveries - Property	1,272	3,257	250	250	250
Third Party Recoveries Workers' Compensation	1	5	-	-	-
Subtotal Risk Management	**66,550**	**78,175**	**80,812**	**80,712**	**87,217**
Total Internal Service Funds	**$ 133,962**	**$ 144,022**	**$ 145,342**	**$ 145,974**	**$ 152,480**

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Other Governmental Funds					
4th R Program	$ 6,715	$ 7,351	$ 6,686	$ 8,114	$ 6,834
65th Street Area Impact Fee	17	19	-	-	-
ACS Capital Campaign	-	-	-	249	-
ARPA Reinvestment Fund	1,476	1,024	-	-	1,000
Art In Public Places Projects	12	12	-	-	-
Assessment Reg and SDRIS	4	4	-	-	-
Cal EPA	37	37	-	-	-
Capital Improv. Revenue Bonds	5	6	-	-	-
CIP Reimbursable	189	-	-	-	-
Citation I-5 Improvements	1	2	-	-	-
Citation I-5 Maintenance	16	15	-	-	-
Citywide Low Income Housing	2,909	6,494	2,200	2,200	3,000
Cultural Services - Other	206	215	155	155	155
Debt Service Funds	5,001	5,205	10,980	10,980	11,260
Delta Shores PF Impact Fee	2,403	2,816	500	500	500
Development Services	6,406	1,568	4,125	1,325	611
Downtown Impact Fee	308	543	-	-	-
Downtown Management District	4,034	4,174	5,921	5,921	6,216
Ethel MacLeod Hart Trust	109	101	-	-	-
Externally Funded Programs	182	105	-	-	-
Fair Share Contributions	271	181	-	-	-
Fairytale Town	80	80	50	50	50
Gas Tax	14,990	15,537	14,756	14,756	15,239
Golf	896	1,404	1,000	1,000	1,000
Greenbriar Impact Fee	1,055	1,353	-	-	-
I-5 Subregional Corridor Mitig	191	3,420	-	-	-
Innovation and Growth	15,405	16,073	15,289	15,289	15,889
Jacinto Creek	73	68	-	-	-
Land Park	145	147	23	23	23
Landscaping and Lighting	20,387	21,191	21,344	21,344	21,301
Library Services Parcel Tax	9,537	9,888	10,349	10,349	10,349
Major Street Construction	2,570	3,591	2,000	2,000	2,000
Marcy Friedman ESC APP	1	-	-	-	-
Marina	2,207	2,449	2,044	2,044	2,194
Measure A Maintenance	17,099	16,941	16,190	16,190	16,538
NMA Safety, Streets, Ped, Bic	2,774	2,775	2,379	2,379	2,437
NMA Traffic Control & Safety	1,793	1,780	1,619	1,619	1,654
North Natomas Financing Plan	9,643	6,291	325	325	325
Operating Grants	468	283	-	-	-
Other	797	772	-	-	-
Panhandle Dev Agreement Fee	-	348	-	-	-
Panhandle Impact Fee	-	3,039	-	-	-
Park Development	7,336	6,309	826	826	826
Private Development	240	(281)	-	-	-
Quimby Act	1,264	700	100	100	100

Schedule 6 (continued)
Revenue Budget (in 000s)

	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed
Other Governmental Funds (continued)					
Railyards Impact Fee	78	3,638	50	50	50
Redevelopment Bond Funds	251	271	-	-	-
River District Impact Fee	310	1,454	-	-	-
Road Maint and Rehabilitation	14,110	15,076	13,654	13,654	14,672
Sheraton MOPA Project	370	392	-	-	-
SHRA CDBG	-	-	29	29	29
So Natomas Comm Improv	17	16	-	-	-
So Natomas Facility Benefit	627	220	-	-	-
So Natomas I-5 Developer Impr	16	18	-	-	-
Special Districts	30,003	34,188	27,086	27,086	28,607
Special Districts - Capital	3,097	317	-	-	-
Special Program Donations	23	25	250	-	250
START	818	698	658	1,090	976
Sunset, Meadow s A/D Maint	45	49	-	-	-
Traffic Safety	283	204	300	300	200
Transportation Development	69	654	586	1,173	600
Transportation Development Impact Fee	845	1,252	1,000	1,000	1,500
Tree Planting Replacement	225	116	120	120	120
Trench Cut Fee	25	14	-	-	-
Wastew ater Development Fees	1,464	545	-	-	-
Water Development Fees	3,256	3,760	-	-	-
Water Planning	1,628	1,506	1,701	1,701	1,763
Willow creek Fee District	71	77	-	-	-
Zoo	80	80	50	50	50
Other Governmental Funds	**$ 196,968**	**$ 208,597**	**$ 164,345**	**$ 163,990**	**$ 168,319**

Schedule 7A
Operating Grants - $149.4 million

Schedule 7A outlines key federal, state, and local grants that City departments have secured to advance City objectives and supplement City programs. While grant payments for non-labor items are charged directly to the grant fund, labor costs are noted in the grant fund and show as a grant recovery in the fund to which the employees are assigned. This information is intended as a general summary of the City's success in receiving grants but is not exhaustive. Resources for capital programs are included in the 2026-2031 CIP. Significant grant amounts that will benefit FY2026/27 are summarized by department below.

CITY MANAGER - $59,243,498

California Department of Food and Agriculture **$500,000**
Meadowview Community Farmers Market FY2024/25
The California Department of Food and Agriculture selected the City of Sacramento to provide oversight to the Meadowview Community Farmers Market. Funding will be used to increase access to fresh, healthy food in low-income communities in South Sacramento. In partnership with community organizations, this funding will support a new Farmers Market in Meadowview that would provide an affordable, culturally relevant, and convenient source of fresh local produce to improve the health and well-being of South Sacramento residents.

California Natural Resource Agency
Community Reinvestment Project
FY2022/23 **$20,000,000**
FY2023/24 **$5,000,000**
Funds appropriated in the 2022-23 State Budget (AB 178) for community reinvestment programs and projects within the City. $9.7 million funds eight city infrastructure projects dedicated to street safety, park, and facility improvements; $8.2 million in grant awards to seventeen agencies/non-profit organizations in various community efforts throughout the City from youth job training, childhood education, environmental and sustainability projects, community center upgrades, park improvements, art, music events, and food programs; and the remaining $2.1 million will be used for grant administration and service agreements. Funds appropriated in the 2023-24 State Budget (SB 104) for programs and projects within the City. $2,425,000 funds ten city infrastructure projects dedicated to park improvements, street improvements and safety; and $2,575,000 awards twenty agencies and non-profit organizations throughout the City in various efforts from community space improvements and beautification, youth employment training, health and wellness programs, and promoting nutrition.

California Natural Resource Agency **$1,000,000**
Park and Community Improvement Projects FY2023/24
Funds appropriated in the 2023-24 State Budget (SB 104) for programs and projects within the City. $450,000 funds two city infrastructure projects dedicated to street safety and the activation and marketing of the SAFE Credit Union Convention & Performing Arts District; and $550,000 in grant, awards four agencies/non-profit organizations throughout the City in various efforts from enhancing neighborhood lighting and safety, providing youth leadership training and violence prevention programs, community center facilities upgrades, to creating safe spaces.

Cities for Financial Empowerment (CFE) Fund, Inc. **$170,000**
Financial Empowerment Cities Grant FY2024/25
CFE Fund will conduct a thorough analysis of Sacramento's Financial Empowerment Landscape. In partnership, the City will identify potential partners, stakeholders and engage the community at large to understand common financial empowerment challenges and identify potential solutions, with particular emphasis on historically disadvantaged groups such as communities of color, immigrants, etc. Financial Empowerment data will be captured and analyzed to develop additional resources as needed and to sustain ongoing operations.

Encampment Resolution Funding (ERF) 3-R FY2024/25 **$5,846,243**
The ERF Program is a competitive grant available to assist local jurisdictions in providing services and support to people experiencing homelessness in encampments, creating meaningful paths to safe and stable housing. OIED – Housing was awarded funding to pilot a direct street-to-housing rapid rehousing program for individuals experiencing unsheltered homelessness along the Northern Parkway.

Governor's Office of Planning and Research **$2,000,000**
South Sacramento Youth Programming FY2022/23
Funds appropriated in the 2022-23 State Budget (AB 178) for South Sacramento Youth Programming within the City. The State's allocation funds two agencies/non-profit organizations within the city in various efforts from youth and family health support programs to provide a multi-use space for the South Sacramento community.

Homeless Housing, Assistance, and Prevention (HHAP)
FY2022/23 HHAP-3 **$303,527**
FY2023/24 HHAP-4 **$4,572,254**
FY2024/25 HHAP-5 **$5,893,727**
FY2025/26 HHAP-6 **$3,128,443**

HHAP funding must be spent on evidence-based solutions to prevent, reduce, and end homelessness. The City leverages both the Office of Innovation and Economic Development (OIED) Housing and the Department of Community Response (DCR) to handle program administration, provide permanent supportive housing, and conduct prevention programming.

Sacramento Area Council of Governments **$480,000**
Engage, Empower, Implement Project (EEI) FY 2024/25
The EEI funding program invests in community-based approach to plan projects within the six-county Sacramento region. The goal of the program is to elevate community-based planning by providing funding for city and county partnerships with community-based organizations to create a pipeline of equitable, safe, and sustainable projects within historically marginalized and disinvested communities. The funding will support transportation accessibility, sustainability, and connectivity along Northgate Boulevard and climate resiliency for Marysville-Del Paso Boulevard.

State of California Volunteers SacYouth Corps. FY2024/25 **$5,905,304**
This program provides funding from the United States Department of Labor through the State of California to fortify career pathways into public sector and high-growth jobs and institute a more cohesive youth workforce ecosystem that better aligns the efforts of public agencies, education systems, community-based organizations, and employers within growing local industries. Funding supports the City's efforts to develop public sector pathways including training youth to step into existing high-need positions and building out sustainable pre-apprenticeship and on-the-job training programs that support long-term COVID-19 recovery and climate change mitigation goals.

State of California Workforce Development Board **$400,000**
SETA California Workforce Highroad Training Partnership FY2024/25
This grant will fund ambassadors participating in monthly and quarterly training on economic mobility topics and resources and will conduct outreach to connect Sacramento residents with related local opportunities around small business, workforce training and placement, and financial coaching and wellness.

State Senate Bill 170, California Natural Resources Agency **$2,000,000**
Planting Justice Tree Nursery FY2022/23
As part of the Budget Act of 2021 (Senate Bill 170, Chapter 240), these funds will transform the vacant tree nursery located at 1920 34th Avenue into a nationally significant center for urban agriculture, social entrepreneurship, multifaceted biodiversity, youth mentorship, and farmer training.

United States Business Administration **$850,000**
ECE Workforce Training Program FY2024/25
These federal funds will support and strengthen the city's childcare industry by increasing the number of family childcare home (FCCH) providers. The scope will specifically address the retention of current FCCH providers, recruitment and training of childcare workers, and increase the number of available infant and toddler slots for families to allow Sacramentans to get back into the workforce.

United States Department of Labor $394,000
Early Childhood Education (ECE) Apprenticeship FY2024/25
The ECE Apprenticeship Program will be designed to provide education and training to apprentices over a six-semester period. Apprentices will enroll in courses through the Local Education Agency (LEA) while working at Early Learning & Childcare centers throughout the city of Sacramento. Apprentices will receive on-the-job training and mentoring from experienced ECE teachers and supportive services including tutoring and educational counseling from the LEA staff. The program is designed to meet the immediate labor force need by increasing the ECE workforce. In addition, the ECE apprenticeship program will build childcare center capacity and help improve program quality.

United States Environmental Protection Agency (US EPA) $800,000
Marysville and Grand Multipurpose Grant FY2024/25
US EPA Grant funds environmental assessment to characterize and identify the source of Volatile Organic Compounds impacting two City owned properties at 3739 and 3801 Marysville Boulevard. Funding includes environmental remediation of the two City owned properties as necessary and development of a community-informed site reuse plan that identifies existing conditions, specific actions, and funding sources for addressing development constraints within the four-block area of the Marysville Boulevard and Grand Avenue intersection.

COMMUNITY RESPONSE - $ 25,586,055

Encampment Resolution Funding Round 4 (ERF-4-L) FY2024/25 $12,353,418
ERF-4-L will continue to provide interim housing, case management, and housing navigation with a focus on individuals from the Sacramento Northern Parkway Trail.

Homeless Housing, Assistance and Prevention (HHAP)
FY2025/26 HHAP-6 $12,896,495
HHAP-6 funding will continue to support operations of the X Street Navigation Center, the Meadowview Navigation Center, the North Fifth Street Navigation Center, and Emergency Bridge Housing on Grove Avenue.

State Capacity and Infrastructure, Transition, Expansion and Development Program- Intergovernmental Transfer (CITED-IGT) FY2025/26 $336,142
CITED-IGT funding will support DCR's work to develop the infrastructure and systems for the department's California Advancing and Innovating Medi-Cal (CalAIM) Community Supports Program. The CalAIM program will standardize and enhance access to several Community Supports services, including Housing Transition Navigation Services, Housing Deposits, Housing Tenancy and Sustaining Services, Day Habilitation Programs and Transitional Rent.

CONVENTION & CULTURAL SERVICES - $64,500

California Arts Council State and Local Partners Grant $64,500
This grant is made to County designated agencies for participation in the California Arts Council's State and Local Partner program. Sacramento Office of Arts & Culture is the County's designated agency. This grant will support capacity building and investment in unincorporated Sacramento County.

FINANCE - $2,500,000

Go-Biz Cannabis Equity Grants for Local Jurisdictions FY2026 $2,500,000
Go-Biz social equity grants focus on the inclusion and support of individuals in California's legal cannabis marketplace who are from communities that have been negatively or disproportionately impacted by cannabis criminalization. The grant funds are intended to reduce barriers for entrance into the legal cannabis industry for social equity community members. The FY26 grant cycle includes a $1,000,000 City match in addition to the grant award, which can include administrative labor and contracts that benefit equity members.

FIRE DEPARTMENT - $4,060,282

Assistance to Fire Fighter Grant (AFG) FY2022/23 $1,453,298
The AFG Program is a FEMA initiative designed to help fire departments obtain critically needed equipment, training, and wellness/safety resources to protect personnel and enhance community resilience. Key goals include reducing firefighter and civilian deaths and injuries, enhancing operational efficiency, and supporting preparedness and resilience at the national level

California Opportunity Youth Apprenticeship (COYA) Grant $684,000
The COYA Grant is a Department of Industrial Relations – Division of Apprenticeship Standards funding program supporting Sacramento Fire Department's EMS Corps initiatives. The COYA Grant funds the Sacramento EMS Corps Program and supports apprenticeships for opportunity youth—young people facing barriers to employment who are preparing for careers in EMS and Fire.

Employment Development Department (EDD) $425,673
Emergency Medical Services (EMS) Corps Grant
The EDD EMS Corps Grant is a State of California EDD–funded program supporting workforce development to support EMS training and related programming through the Sacramento Fire Department and partner agencies.

Urban Search and Rescue (US&R) FY2024/25 $1,497,311
The National US&R system is a partnership between Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), state emergency agencies, and local public safety departments. It relies on sponsoring agencies that can quickly deploy task forces at DHS's direction. US&R teams locate, rescue, and provide medical care to victims of collapsed structures, major flooding, weapons of mass destruction incidents, and may also support incident command. California has eight of the 28 national

task forces. The City of Sacramento Fire Department sponsors California Task Force 7 (CA-TF7). DHS funds these programs through annual grants, and the Department manages all administrative responsibilities for CA-TF7. Grant funds support training, readiness, equipment, supplies, and staffing for one Battalion Chief, one Administrative Analyst, one Administrative Technician, and two Cache Logisticians.

INFORMATION TECHNOLOGY - $38,946,843

Sacramento Last Mile Grant FY2024/25 $38,696,843

The Sacramento Last Mile Grant is a significant initiative aimed at enhancing broadband connectivity in underserved areas of Sacramento. The project, funded by a $38.69 million grant from the California Public Utilities Commission (CPUC), involves collaboration with Consolidated Communications Inc. (CCI) to provide fixed pricing for broadband services over several years. The grant will support the development and installation of necessary infrastructure to deliver high-speed internet to residents and businesses. The project also involves coordination with various departments, agencies, and other local entities, to ensure seamless implementation and integration with city owned existing infrastructure. The goal is to improve digital equity and access to reliable internet services for all residents of Sacramento.

Sacramento's State and Local Cybersecurity Grant Program FY2024/25 $250,000

The City has been awarded a California Governor’s Office of Emergency Services Cybersecurity Grant as part of the State and Local Cybersecurity Grant Program (SLCGP). This grant will fund several key training opportunities including cybersecurity skills assessment and specialized training for IT Department Cybersecurity and Network Infrastructure staff. Additionally, the Department of Utilities will receive specialized cybersecurity training for the city's water and wastewater operational technology utility network. These training programs are designed to enhance the City's cybersecurity posture by providing key staff with advanced monitoring and intelligence capabilities. The grant aims to validate and further mature the City's existing cybersecurity efforts, ensuring that Sacramento remains well-protected against cyber threats.

POLICE DEPARTMENT - $14,329,795

Board of State & Community Corrections $5,000,000

California Violence Intervention & Prevention Program (CalVIP), Cohort 5

The CalVIP grant program is an initiative aimed at enhancing public health and safety through support for community-based gun violence reduction efforts in communities that are disproportionately impacted by gun violence. The purpose of the grant is to disrupt cycles of violence and retaliatory actions to lower the rates of homicides, shootings, and aggravated assaults in affected communities.

Citizens' Option for Public Safety
FY2024/25 $815,998
FY2025/26 $806,874
This State-mandated program provides funding to local law enforcement jurisdictions to support law enforcement activities. Annual allocations are determined by population, based on the most recent January estimate provided by the California Department of Finance.

Edward Byrne Memorial Justice Assistance Program
FY2022/23 $278,035
FY2023/24 $257,556
This federal program provides annual funding to state and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Funds will support future costs for ShotSpotter technology in the South Sacramento area.

Gang Violence Suppression FY2025/26 $403,660
This state-mandated program provides funding to local law enforcement jurisdictions to support a comprehensive, cohesive, strategic, and tactical plan to effectively address issues that are associated with or contribute to gang involvement and violent crime. A portion of funding is awarded to local criminal justice partners such as the Sacramento County's District Attorney's Office, the Sacramento County Probation Department, the Sacramento City Unified School District as well as community-based organizations such as Brother 2 Brother and the La Familia Counseling Center.

National Public Safety Partnership – Capacity Building FY2023/24 $500,000
The Police Department is a Bureau of Justice Assistance Public Safety Partnership site (PSP), and this grant is exclusively for PSP sites to support their work to build capacity to develop and implement crime and violence reduction strategies identified through the Bureau of Justice Assistance Public Safety Partnership. SPD was awarded this grant to focus on increasing the efficiency of the Digital Forensics Unit and improving crime mapping abilities for internal and external uses (i.e. public dashboards of violent crime suppression results). A portion of these funds will be awarded to the Sacramento County District Attorney's Office to further the goals identified in its Public Safety Partnership Assessment.

Selective Traffic Enforcement Program FY2025/26 $350,000
The objective of this federal grant program, passed through the State of California's Office of Traffic Safety, is to reduce the number of traffic-related injuries and fatalities. Funded strategies include traffic safety enforcement, outreach, and engagement activities to reduce motorist, bicyclist, and pedestrian injuries and fatalities attributable to driving under the influence (DUI) and unsafe driving (e.g., speed, texting, etc.).

Urban Area Security Initiative
FY2022/23 **$3,097,000**
FY2023/24 **$2,820,672**
Funding from the U.S Department of Homeland Security through the State of California to enhance the five mission areas of the National Preparedness Goal: Prevention, Protection, Mitigation, Response, and Recovery.

UTILITIES DEPARTMENT (DOU) - $1,020,000

Central Valley Flood Protection Board: Sacramento and San Joaquin Drainage District Property Abatement Program Project **$1,020,000**
This project, funded by the Central Valley Flood Protection Board (Board) and responsible for property held in fee by the Sacramento and San Joaquin Drainage District (SSJDD), will coordinate within the Central Valley with DOU and provide reimbursement to the City to remove, handle, and legally dispose of all trash, debris, and hazardous waste left behind on SSJDD properties. This shall include, but is not limited to, the cleanup, removal, transport, legal disposal, vegetation management, installation of approved physical barriers, and ground surface restoration.

YOUTH, PARKS, & COMMUNITY ENRICHMENT (YPCE) - $ 4,577,263

Crate Community Center Renovation **$850,000**
Grant funding, through Rep. Doris Matsui's office, to renovate, convert, and repurpose an unfinished building into a multi-use community center**.**

Equipment for YPCE Patrol Trucks **$5,000**
Funding was awarded through the Automated External Defibrillator (AED) grant program in the form of subsidized pricing for AEDs for YPCE Ranger patrol trucks

Johnston Park Renovation **$1,000,000**
Grant funding, through Rep. Ameri Bera's office, for renovation of the ballfield and basketball court at Johnston Park.

North Natomas Regional Park Phase 7 Improvements **$500,000**
A general fund appropriation from the State to the City for North Natomas Regional Park Phase 7 Improvements including clearing and grubbing, fine grading, irrigation, landscaping, concrete paving, decomposed granite paving, group picnic areas, site furnishings and hydroseeding.

North Sacramento Adult Day Program Facility **$1,000,000**
Grant funding, through Rep. Ameri Bera's office, to upgrade and refurbish the community center at Johnston Park to operate Triple-R Adult Day Care program.

Roberton Park- Del Paso Heights Sports Complex **$1,000,000**
The State, through Rep. Ameri Bera's office, is funding improvements to Robertson Park's Del Paso Heights Sports Complex.

Workforce Innovation and Opportunity Act (WIOA) Youth Program Development **$222,263**

The Sacramento Employment and Training Agency provides funding to support 60 in school youth (ages 16-21 years old) each year. Activities are individualized and may include paid work experience, tutoring, leadership development opportunities, adult mentoring, comprehensive guidance and counseling, and a minimum of one year of follow-up services.

Schedule 7B
City Grant Awards

Schedule 7B provides an overview of grants awarded by the City of Sacramento to non-profits, businesses, community-based organizations, or other entities to support essential City programs. The information provided is a general summary of the grants awarded during calendar year 2025 and includes the program's name, grantee, grant amount, and funding source.

Department Grant Program Name	Grantee	Amount Awarded
City Manager		
Al Fresco Outdoor Dining Program	Bacon and Butter, LLC.	20,000
	Bombay Grill Inc. and J & J Wong 1994 Trust DBA J & J Wong Properti	20,000
	Cafe Colonial Entertainment, LLC / Alma Santillan, Trustee Of the J&M	20,000
	John A. Fierro DBA Lil Joe's	20,000
	Mayahuel Investors, LP	20,000
	Octopus Baja	10,000
	Octopus Peru	5,000
	Pachamama Coffee	10,000
	Urban Roots, LLP	20,000
	Vrilakas Groen Architect	20,000
ARPA North Area Facade Program	AFG Market	72,000
	Box Brothers Sacramento	22,400
	Council on American-Islamic Relations, California	5,700
	Cullincini Inc.	108,000
	Dao Yang DBA Bella's Boba Shop	20,666
	Heartland Child and Family Services	30,000
	Knidos Group	18,000
	Light & Water	24,000
	Mutual Assistance Network of Del Paso Heights	20,550
	Saifonh Sysavath DBA Asian Cafe	21,600
	Sew Many Designz, LLC	7,625
	Sierra Service Project	4,000
	Stoney's RR LLC DBA Stoney's Rockin Rodeo	24,000
	T&Y Supermarket	17,932
	The Artisan Pour	5,000
	The Green Spot LLC - 2815 Norwood Avenue	24,000
	The Green Spot LLC - 2825 Norwood Avenue	24,000
	The Green Spot LLC - 2885 Norwood Avenue	15,000
	V.S. Prasad LLC DBA Fuel Stop Mini Mart	15,000
	Wood Lake Properties LLC	23,200
ARPA North Sacramento Business Investment Program	Aman Smith DBA DiverseCity Clothing Boutique	40,000
	Bo-Ku Partners LLC DBA The Rink Studios	180,000
	Box Brothers Sacramento	141,750
	Generator World Inc.	50,000
	King Cong Inc. DBA King Cong Brewing	233,026
	Michael P. Hollis DBA Shift Grilled Cheese and Coffee House	78,806
	Never Board LLC	118,451
	Ruben Sanchez DBA Taqueria Sanchez	42,868
	Saifonh Sysavath DBA Asian Cafe	50,000
	Stoney's RR LLC DBA Stoney's Rockin Rodeo	240,000
	T&Y Supermarket	50,000
	The Green Spot LLC	50,000
ARPA Northgate Boulevard Storefront Improvement Program	Ace Liquor	10,422
	AKA OM Inc DBA Northgate Launderland	8,765
	Algo Bueno LLC	15,000
	All Nation Market	7,000
	Carnitas Michoacan	6,048
	El Mercadito Grocery	3,048
	El Trigal Bakeries, LLC	9,113
	Garden Massage	6,493
	Haircut 88	12,620
	Jaime Escalante, DBA Golden Blades Barbershop	10,957
	Johnny the Barber	8,509
	La Mini Birrieria	15,000
	Lollie's Laundry LLC	6,914
	Lucy's Beauty Salon	7,351
	Mingdan Wei, DBA Lotus Day Spa	11,000
	Pupusa Central	1,598
	Salon De Belleza Luna Luz	15,000
	Star's Beauty Salon	5,444
	WD Battery	5,657
ARPA PBID Assistance Grant Program	Power Inn Alliance	110,000
	R Street Partnership	107,500

FY2026/27 Proposed Budget

Department Grant Program Name	Grantee	Amount Awarded
City Manager (cont)		
Small Business Microgrant Program	Chic Boutique 22 LLC	4,500
	David Owens DBA Center Ring Boxing	5,000
	Jamie Perez DBA Beyond Words Productions	5,000
	Keepsake Creative	5,000
	Kian Nikzad DBA Ancient Sun	5,000
	Mykkleigh-Ashley Shelby Gainey DBA Thee Kayy Experience	5,000
	Samantha Wall Laidler DBA Unlimited Fashions	5,000
	Sammy's Restaurant LLC	5,000
	American Rescue Plan Act (ARPA) Total	**$ 2,365,513**
Sacramento Innovation Ecosystem Building Grant Program	Alan Ware DBA AMW Design	57,906
	CleanStart, Inc.	100,000
	Up Kindness, Inc DBA The Atrium 916	50,000
	Alchemist Community Development Corporation	88,100
Sacramento Innovation Event Grant Program	25th & Jazz, LLC	14,700
Sacramento Innovation Incubator and Accelerator Grant Program	StartupSac	57,304
	University Enterprises, Inc	99,560
	Innovation and Growth Total	**$ 467,570**
Marysville - Del Paso Boulevard Implementation Grant Program	Academics 4 Athletes, Inc.	70,000
	Broad Room Creative Collective	18,600
	Elevated Health and Community	5,000
	Greater Sacramento Urban League	13,600
	Healthy Solutions DBA Rising Star Preschool	24,200
	Roberts Family Development Center	10,000
	Sacramento Juneteenth, Inc.	13,600
	Sacramento Youth Center	25,000
	Tortoise Shell Boxing	5,000
	Unseen Heroes for Creative Community Development DBA CLTRE	330,000
	Measure U Total	**$ 515,000**
Community Reinvestment Project	3 Point 0 – Studio T Arts & Entertainment	750,000
	Atrium 916	50,000
	California State University Sacramento	2,200,000
	Celebration Arts Theater	714,068
	City of West Sacramento	340,000
	College Glen Little League	65,000
	Community Against Sexual Harm	50,000
	Downtown Sacramento Partnership	320,000
	Food Literacy Center	847,500
	Greater Sacramento Urban League	300,000
	Green Technical Education and Employment	250,000
	Hagginwood Community Association	23,850
	Impact Foundry	100,000
	Improve Your Tomorrow	250,000
	Juma Ventures	100,000
	Lavender Library Archives & Cultural Exchange Of Sacramento	100,000
	Margolin Ranch	60,000
	Midtown Association	50,000
	Natomas Chamber of Commerce	100,000
	One Community Health Vision	250,000
	Power Inn Alliance	25,000
	Sacramento Area Bicycle Advocates	300,000
	Sacramento Hispanic Chamber of Commerce Foundation	100,000
	Sacramento Tree Foundation	750,000
	Sacramento Urban Debate League	370,000
	Shifa Community Clinic	100,000
	Studios for the Performing Arts Operating Company	1,000,000
	The Creation District - Waking the Village	400,000
	The Sofia, Home of B Street Theatre	125,000
	Transformative Programming Works	50,000
	Transitions Buprenorphine Clinic of Sacramento	50,000
	UniverSOUL Café	75,000
	WEforce of California Incorporated	100,000
	Alchemist Community Development Corporation	300,000
	Our Daughters' Destiny	140,000
Early Childhood Education (ECE) Workforce Training Program	Child Action Inc.	230,000
Park and Community Improvement Projects	Mack Road Partnership	150,000
	Midtown Association	200,000
	Sacramento Hispanic Chamber of Commerce	100,000
	Sacramento Housing & Redevelopment Agency	100,000
South Sacramento Youth & Family Programs & The Filipino Community Center	Health Education Council	1,200,000
	The Filipino Community of Sacramento and Vicinity	800,000
Youth Service Corps Grant Program	County of Sacramento	233,000
	HumanBulb	200,006
	Improve Your Tomorrow	207,458
	Real Estate Preparatory School DBA CRE Pathways	240,001
	Roberts Family Development Center	240,865
	Sacramento Black Chamber of Commerce Foundation Inc.,	32,500

FY2026/27 Proposed Budget

Department Grant Program Name	Grantee	Amount Awarded
City Manager (cont)		
	Stockton Blvd Partnership, Inc	39,537
	The Sierra Service Project	235,002
	USI California Hope, Inc. DBA Urban Strategies Inc	210,025
Youth Stem Programs Grant Program	Hope Technologies Sacramento, Inc. DBA Hope Neighborhood Learnir	10,000
	Mark Twain Elementary School	10,000
	Operating Grants Total $	**15,243,812**
	City Manager Total $	**18,591,895**
Community Response		
ARPA City Motel Program Services	Step Up on Second Street	1,195,061
ARPA Outreach Services	Capitol Station DBA The River District	188,784
	American Rescue Plan Act (ARPA) Total $	**1,383,845**
California Immigration Project (FUEL Network)	CA Rural Legal Assistance (CRLFA)	500,000
	General Fund Total $	**500,000**
Encampment Resolution Funding Round 4 (ERF-4-L) Shelter	The Gathering Inn	2,774,818
HHAP-2 Shelter	First Step Communities	116,197
HHAP-3 Shelter	First Step Communities	340,998
HHAP-4 Shelter	The Gathering Inn	450,678
	First Step Communities	270,891
	Volunteers of America	386,568
HHAP-5 City Motel Program	Paul & Sons	1,493,000
	Motel 6 Central	1,746,000
	Arden Acres	955,000
	Motel 6 Jibboom	1,650,000
HHAP-5 Coordinated Access System	Sacramento Steps Forward	600,000
HHAP-5 Shelter	The Gathering Inn	4,188,724
	First Step Communities	1,146,626
	Volunteers of America	5,166,372
	Operating Grants Total $	**21,285,872**
	Community Response Total $	**23,169,717**
Convention & Cultural Services		
Department of Sound ARPARF Grant	Department of Sound	149,920
	American Rescue Plan Act (ARPA) Total $	**149,920**
Small Organization Sustainability Fund	Sacramento Garden & Art Center	5,000
	Sacramento Guitar Society	4,284
	Sacramento Valley Symphonic Band Association	4,500
	Sacramento Valley Symphonic Band Association Fiscal Sponsor for Sa	5,000
	South Natomas Improvement Association	747
	Teatro Nagual, Inc. Fiscal Sponsor for Modest Film Society	2,930
	The Poet Tree, Inc.	5,000
	Watercolor Artists of Sacramento Horizons	4,500
	Zado Eastern European Vocal Ensemble	3,348
	General Fund Total $	**35,309**
Sacramento Film + Media Grant	Arthur Contreras	10,000
	Brewer Pictures	5,000
	Stuart Harmon DBA Continental Drift	10,000
	Innovation and Growth Total $	**25,000**
Cultural Arts Awards (CAA)	3 Point 0 - Studio T Arts and Entertainment	23,723
	916 Ink	23,615
	Africa House Sacramento, Inc	12,919
	Ankur Inc	11,568
	ARTners	12,822
	Balance Dance Project	5,938
	Big Idea Theatre	5,987
	Broad Room Creative Collective Sacramento	14,900
	Calidanza Dance Company	14,267
	California Lawyers for the Arts	17,884
	California Vehicle Foundation	10,352
	Camellia Symphony Association	6,643
	Capital Stage Company	23,723
	Capital Storytelling	11,014
	Casa de Brazilian Folkloric Arts of Sacramento	12,440
	Celebration Arts	16,676
	Chamber Music Society of Sacramento	12,264
	Department of Sound	20,038
	Design Sacramento	15,293
	Developmental Disabilities Service Organization, Inc.	18,996
	Empire Arts Collective	5,233
	Folsom Symphony Inc	9,541
	Freedom Bound Center	23,723
	Friends of Sacramento Arts	7,296
	Girls Rock Sacramento	6,927
	Hmong Youth and Parents United	19,429
	Holding Space	11,237
	I Sound Music Performing Arts Community Development Inc	14,961
	Indie Things Possible	7,236
	KVIE, Inc.	11,334
	Latino Center of Art and Culture	8,109

FY2026/27 Proposed Budget

Department Grant Program Name	Grantee	Amount Awarded
Convention & Cultural Services (cont)		
	Loa'a Foundation	15,787
	Los Rios Colleges Foundation	23,723
	Los Rios Community College District	7,355
	Mandarins of Sacramento, Inc.	23,723
	National Academic Youth Corps, Inc	21,972
	Nu Art Education Inc.	23,723
	Sacramento Choral Society & Orchestra	5,000
	Sacramento Comedy Spot	8,594
	Sacramento Community Cable Foundation	5,000
	Sacramento Fine Arts Center	5,000
	Sacramento French Cultural Society	6,013
	Sacramento LGBT Community Center	23,723
	Sacramento Master Singers	16,582
	Sacramento Men's Chorus	18,314
	Sacramento Performing Arts Conservatory	5,805
	Sacramento Region Performing Arts Alliance (Sacramento Philharmoni	11,334
	Sacramento Regional Association of Malayalees	13,639
	Sacramento Valley Chapter of Sweet Adelines International	6,295
	Sacramento Youth Symphony	19,936
	Sierra Curtis Neighborhood Association	21,349
	Sisters of Nia, Inc.	7,586
	Studios for the Performing Arts Operating Company	11,334
	Teatro Espejo	11,187
	Teatro Nagual, Inc.	13,180
	The Library of MusicLandria	14,577
	Theatre for Children Inc.	11,334
	Theatre Production & Technical Academy Inc	9,426
	TOFA of Sacramento Inc	11,951
	Unseen Heroes for Creative Community Development	5,000
	Up Kindness, Inc	16,828
	Verge Center for the Arts	21,385
	Viewpoint Photographic Art Center, Inc.	7,087
	Vox Musica	10,687
	Wellspring Women's Center	22,465
	Women of Color on the Move	12,873
	Women's Wisdom Art	6,621
	California Delta Chapter, SPEBSQSA , Inc.	6,127
	Chalk It Up to Sacramento- It's the Chalk of the Town	15,930
	P.U.R.E (Positive, Unity Resource, Education) Youth Group	5,741
	Brazilian Center for Cultural Exchange of Sacramento	5,996
	Measure U Total $	**926,277**
Small Organization Sustainability Fund	Caribbean Basin Institute for Education & Culture	559
	EGE Foundation Fiscal Sponsor for Art & Soul	5,000
	Elk Grove Writers Guild, Inc	5,000
	Freedom Bound Fiscal Sponsor for Black Artist Foundry	5,000
	Friends of Sacramento Arts Fiscal Sponsor for ART-ISM	2,782
	Friends of Sacramento Arts Fiscal Sponsor for I Street Art Cooperative	4,750
	Girls' Jazz, Blues, and Gospel Society	1,500
	Light Opera Theatre of Sacramento	4,750
	Northern CA Arts	5,000
	Resurrection Theatre Company	4,151
	Sacramento Area Regional Theatre Alliance (SARTA)	4,750
	Sacramento Collective for the Textile Arts	5,000
	Sacramento Flute Club	4,750
	La Familia Counseling Center, Inc. Fiscal Sponsor for Sacramento Pon	3,130
	Latino Center of Art and Culture Fiscal Sponsor for Chicha Collective	2,413
	Bukang Liwayway Pilipino-Amerikano Pangarap Asosasyon (BLPAPA)	4,310
	Operating Grants Total $	**62,844**
	Convention and Cultural Services Total $	**1,199,350**
Police		2,694,587
Evidence-Based Community Violence Interruption, Disruption, and Suppression (EBCVIDS)	Brother To Brother Mentoring Inc	225,000
	H.O.P.E. Helping Our People Eat	225,000
	Self Awareness and Recovery	225,000
	All N'together	100,000
Gang Prevention & Intervention Task Force (GPIT)	Academics 4 Athletes, Inc	225,000
	Brother To Brother Mentoring Inc	225,000
	Impact Sac	225,000
	Reimagine Mack Road Foundation	100,000
	Rose Family Creative Empowerment Center	75,000
	Sacramento Youth Center	150,000
	The Hawk Institute	225,000
	Victory Outreach - South Sacramento	125,000
	Measure U Total $	**2,125,000**
Gang Violence Suppression	Brother 2 Brother	10,000
	County of Sacramento District Attorney's Office	70,000
	La Familia Counseling Center, Inc.	10,000

FY2026/27 Proposed Budget

Department Grant Program Name	Grantee	Amount Awarded
Police (cont)		
Urban Area Security Initiative (UASI)	City of Citrus Heights	24,469
	City of Folsom	65,000
	City of Rocklin	63,000
	City of Roseville	86,500
	City of West Sacramento	52,000
	County of El Dorado	34,118
	Placer County	154,500
	Operating Grants Total	**$ 569,587**
	Police Total	**$ 2,694,587**
Youth, Parks & Community Enrichment		1,117,006
Ann Land and Bertha Henschel Memorial Fund	Asian Community Center DBA ACC Senior Services	10,000
	Center for Employment Opportunities	10,000
	EGE Foundation	2,000
	First Step Housing DBA First Step Communities	10,000
	Joshs Heart	3,500
	Love Is the Answer Mission Ministries	2,000
	Meals on Wheels by ACC	9,000
	Next Move Sacramento Homeless Services	10,000
	Reimagine Mack Road Foundation	10,000
	Repairing the Breach Neighborhood Project	9,500
	Sacramento LGBT Community Center	10,000
	Sacramento Regional Family Justice Center	10,000
	Saint John's Program for Real Change	10,000
	Sierra Service Project	5,000
	South Sacramento Interfaith Partnership	10,000
	WEAVE Inc.	10,000
	Wellspring Women's Center	10,000
	Wind Youth Services, Inc.	10,000
	Women's Civic Improvement Club	10,000
	YMCA Of Superior California	1,200
	Ann Land & Bertha Henschel Fund Total	**$ 162,200**
Sacramento Children's Fund - Measure L	Campus Life Connection DBA Crossover	41,697
	Communications and Education	9,964
	Food Literacy Center	93,012
	Lao Family Community Development, Inc.	100,000
	Pro Youth and Families, Inc.	116,373
	Project Optimism, Inc.	69,147
	Roberts Family Development Center	82,751
	Sacramento LGBT Community Center	39,915
	Sacramento Literacy Foundation	53,025
	Sierra Service Project	139,459
	Starting Point for Refugee Children	6,250
	Waking the Village	75,000
	We Can Work It Out, Inc	6,250
	La Familia Counseling Center, Inc.	115,714
	Code 4 Hood Edu DBA eSTEAMED Academy & Maker Space	6,250
	Measure L Children's Fund Total	**$ 954,806**
	Youth, Parks & Community Enrichment	**$ 1,117,006**
	Grand Total	**$ 46,772,554**

Schedule 8
Reclassification Requests (in Full-Time Equivalents)

all requests are subject to Human Resources approval

The City is currently undergoing a citywide classification and compensation study as approved by Council. Until this is completed individual reclassification requests are not being considered. The following summarizes the next steps in this study.

- **Citywide Classification and Compensation Study**
  The Human Resources Department is authorized to work with the Finance Department and all represented unions to review existing job classifications and compensation structures for positions in the City to ensure they are internally equitable and externally competitive.

Schedule 9
Multi-year Operating Projects (MYOPs)

Schedule 9 provides an overview of FY2026/27 appropriations to existing and new MYOPs. Appropriations will be transferred to the respective project July 1, 2026. The information is a general summary of MYOPs in each department by fund, project number, project name, budget as of March 2026, balance as of March 2026, and FY2026/27 funding amount.

Department / Fund	Project Number	Project Name	Total Project Budget as of March 2026	Estimated Balance as of March 2026	FY2026/27 Funding
City Clerk's Office					
American Rescue Plan Act (ARPA)	I02181000	North Sacramento Code Enforcement & Outreach	299,350	8,384	(216,039)
General Fund	I04000100	Commission Stipends	57,950	57,950	56,050
	I02180600	Economic Development Initiatives	197,820	56,224	(83,961)
	I01000500	North Sacramento Community Prosecutor	-	-	300,000
Measure A Streetscape, Safety, Pedestrian & Bicycling	I04000100	Commission Stipends	5,500	5,500	5,500
Measure U	I04000100	Commission Stipends	34,100	34,100	34,100
Water	I04000100	Commission Stipends	7,700	7,700	3,300
		City Clerk's Office Total	**$ 602,420**	**$ 169,858**	**$ 98,950**
City Manager's Office					
General Fund	I02001500	City Hall Technology Program	124,861	124,861	(100,000)
	I02180600	North Sacramento Economic Development Investment	900,000	259,923	(259,923)
Innovation and Growth	G02610100	COVID-19 CARES Act Program	733,275	60,699	(60,699)
	I02182000	Financial Empowerment	2,035,000	128,730	450,000
	I02180900	Inclusive Economic Development	3,837,898	3,536,898	837,898
	I18000100	RAILS - Sac Innovation Grant Program	5,970,709	1,368,056	1,000,000
Measure U	I02184000	Sacramento Economic Gardening	4,670,756	1,886,833	186,875
		City Manager's Office Total	**$ 18,272,499**	**$ 7,365,999**	**$ 2,054,151**
Citywide and Community Support					
American Rescue Plan Act (ARPA)	I01002200	Council-Led Strategic Initiatives	250,000	250,740	(250,740)
Fleet	I06000999	Fleet Acquisitions	-	18,311	(18,311)
Gas Tax	I06000999	Fleet Acquisitions	-	128,230	(128,230)
General Fund	I01000400	21st Century Skills Grant Program	175,460	460	(460)
	I80000210	827 K Street Operations Reserve Project	-	-	212,116
	I17000900	Arts and Cultural Plan	110,000	53	(53)
	I80310000	Citywide Litigation Project	2,329,964	2,329,964	500,000
	I04000100	Commission Stipends Program	57,950	14,737	(14,737)
	I80000220	Federal Funding Loss Reserve Project	-	-	3,055,000
	I06000999	Fleet Acquisitions	-	354,181	(354,181)
	I01002500	Mayor's Office Limited-Term Positions Project	568,720	224,134	(224,134)
	I02180200	Sacramento Riverfront Program	309,638	13,470	(13,470)
	I01000300	Thousand Strong	345,902	5,704	(5,704)
	I01140100	Truth, Reform, & Recon Project	320,000	320,000	(320,000)
	I01000100	Youth Engagement and Summer Programming	400,000	43,848	(43,848)
Landscaping & Lighting	I06000999	Fleet Acquisitions	-	189,758	(189,758)
Measure L Children's Fund	I80000100	Measure L Youth Funding	8,689,045	8,687,788	8,062,400
Measure U	I19143200	Children and Youth Services Program	6,926,745	498,071	(498,071)
	I80020800	City Manager Youth Programs	92,924	13,658	(13,658)
	I04000100	Commission Stipends Program	34,800	17,850	(17,850)
	I02181400	Fare Free Transit for Youth	4,250,000	250,000	250,000
	I80000220	Federal Funding Loss Reserve Project	-	-	183,000
	I06000999	Fleet Acquisitions	-	103,918	(103,918)
	E18000400	Powerhouse Science Center	2,400,000	600,000	600,000
	I14130100	SURA Program	98,636	14,962	4,961,921
NMA Safety, Streets, Ped, Bic	I04000100	Commission Stipends Program	5,500	1,175	(1,175)
Solid Waste	I06000999	Fleet Acquisitions	-	445,008	(445,008)
Storm Drainage	I06000999	Fleet Acquisitions	-	8,522	(8,522)
Water	I04000100	Commission Stipends Program	7,700	450	(450)
	I06000999	Fleet Acquisitions	-	262,362	(262,362)
		Citywide and Community Support Total	**$ 27,372,984**	**$ 14,797,354**	**$ 14,909,797**
Community Development					
American Rescue Plan Act (ARPA)	I21000600	North Sacramento Code Enforcement & Outreach	450,000	200,579	(200,579)
Development Services	I21000800	Development Software Maintenance	1,700,000	412,867	1,420,000
	I22000000	General Plan Update	24,166,544	6,437,861	2,800,000
General Fund	I08000100	ADA Education and Training	315,510	294,869	80,000
	I06000999	Fleet Acquisitions	-	-	508,000
	I22000000	General Plan Update	1,479,873	965,680	90,000
Measure U	I06000999	Fleet Acquisitions	0	0	319000
	I22000100	NDAT	1,729,240	1,256,424	600,000
	I21002600	Zero-Dollar Rate Program	6,000,000	5,756,207	3,000,000
Special Program Donations	I13000400	F.O.C.A.S.	4,597,363	534,635	250,000
		Community Development Total	**$ 40,438,530**	**$ 15,859,122**	**$ 8,866,421**

FY2026/27 Proposed Budget

Department	Fund	Project Number	Project Name	Total Project Budget as of March 2026	Estimated Balance as of March 2026	FY2026/27 Funding
Community Response						
	General Fund	I02000800	FUEL Network	2,300,000	500,000	500,000
	Measure U	I23000100	Community Response MYOP	20,339,637	20,237,219	32,872,677
		I23001000	Homeless Housing Initiative	11,407,038	11,407,038	2,146,000
			Community Response Total	**$ 34,046,675**	**$ 32,144,257**	**$ 35,518,677**
Convention and Cultural Services						
	Community Center	I17000900	Arts and Cultural Plan	111,000	100	(100)
	Innovation and Growth	I02181100	Creative Edge	2,407,800	2,142,405	850,000
	Measure U	I17000100	Archives East End Project	131,872	131,872	(131,872)
		I17000700	Cultural Arts Awards	2,128,000	684,099	614,000
			Convention and Cultural Services Total	**$ 4,778,672**	**$ 2,958,476**	**$ 1,332,028**
Finance						
	Aggie Square EIFD	I06132150	Aggie Square EIFD	948,000	948,000	1,500,000
	Delta Shores PF Impact Fees	I06132130	Delta Shores Fee District	5,466,119	2,170,168	2,500,000
	Downtown Impact Fee	I06132110	Central City Fee District	275,000	158,957	50,000
	General Fund	I80060000	Finance Routing Project	2,049,212	2,049,212	(2,049,212)
	Jacinto Creek Planning Area	I22205100	JCPA Administrative Ctrl 3131	678,869	96,503	200,000
	NNFP Pub Land Acquisition Fee	I22200100	N Natomas Admin Control	752,691	68,614	50,000
	NNFP Public Facilities Fee	I22200100	N Natomas Admin Control	15,460,646	6,539,570	1,055,882
	NNFP Reg Park Land Acquisition	I22200100	N Natomas Admin Control	150,000	58,295	25,000
	NNFP Transit Fee	I22200100	N Natomas Admin Control	165,000	81,944	25,000
	Panhandle Impact Fee	I06132140	Panhandle Fee District	400,000	400,000	5,000,000
	Railyards Impact Fee	I06132100	Railyards Fee District	2,173,000	101,363	50,000
	River District Impact Fee	I06132120	River District Fee District	178,224	119,214	50,000
			Finance Total	**$ 28,696,761**	**$ 12,791,839**	**$ 8,456,670**
Fire						
	General Fund	I06000999	Fleet Acquisitions	-	-	1,027,000
			Fire Total	**$ -**	**$ -**	**$ 1,027,000**
Human Resources						
	General Fund	I08000300	Training and Outreach Program	3,738,334	2,000,000	(2,000,000)
	Risk	E08000100	Driver Training Program	1,741,938	488,560	100,000
		I06000999	Fleet Acquisitions	-	-	90,000
			Human Resources Total	**$ 5,480,272**	**$ 2,488,560**	**$ (1,810,000)**
Information Technology						
	Community Center	I07000900	WebGrant Restructuring	2,385	2,385	2,385
	General Fund	I07000900	WebGrant Restructuring	1,984,654	47,034	315,096
	Parking	I07000900	WebGrant Restructuring	920	920	920
	Solid Waste & Recycling	I07000900	WebGrant Restructuring	4,535	4,535	4,535
	Storm Drainage	I07000900	WebGrant Restructuring	2,713	2,713	2,713
	Wastewater	I07000900	WebGrant Restructuring	2,149	2,149	2,149
	Water	I07000900	WebGrant Restructuring	7,202	7,202	7,202
			Information Technology Total	**$ 2,004,558**	**$ 66,938**	**$ 335,000**
Police						
	American Rescue Plan Act (ARPA)	I11002700	Police Department IT Critical Infrastructure	43,797	29,584	(29,584)
	General Fund	I06000999	Fleet Acquisitions	-	-	5,406,902
		I11002400	Impact Team	5,194,465	41,254	619,389
		I11002700	Police Information Technology Infrastructure	2,388,372	926,956	390,955
		I11002300	Police Observation Devices (PODs)	230,055	(9,346)	32,897
	Measure U	I11003200	OVP - ARPA Replacement	197,825	197,825	(405,598)
			Police Total	**$ 8,054,514**	**$ 1,186,274**	**$ 6,014,961**
Public Works						
	Fleet	I06000999	Fleet Acquisitions	-	-	290,000
	Gas Tax	I06000999	Fleet Acquisitions	-	-	2,705,508
		I15221700	Transportation Planning	1,000,000	685,362	250,000
	General Fund	I15230200	Disability Advisory Commission (DAC)	79,000	(3,737)	23,950
		I13000100	Electrical Safety Program	930,259	30,261	100,000
		I06000999	Fleet Acquisitions	-	-	1,255,000
		I15200200	Illegal Dumping Program	1,856,860	600,000	1,400,000
		I15001000	SVS Operations and Management	1,526,752	519,149	211,000
	Landscaping & Lighting	I06000999	Fleet Acquisitions	-	-	200,000
	Measure U	I15200200	Illegal Dumping Program	638,660	(0)	400,000
		I15220300	PW Sustainability Program	623,987	386,386	300,000
		I15220100	Sacramento Public Library Authority Maintenance	1,232,131	117,749	400,000
	Parking	I15001211	City of Festivals Program	1,689,000	206,136	200,000
		I06000999	Fleet Acquisitions	-	-	13,500
		I15003000	SVS Economic Development	-	-	200,000
		I15001000	SVS Operations and Management	1,526,000	80,902	221,000
	Solid Waste & Recycling	I06000999	Fleet Acquisitions	-	-	11,065,540
		I14120200	Solid Waste Outreach	3,868,834	854,222	200,000
		I14120500	SW Container Replacement	1,929,458	1,875,002	2,000,000
			Public Works Total	**$ 16,900,941**	**$ 5,351,432**	**$ 21,435,498**

Department	Fund	Project Number	Project Name	Total Project Budget as of March 2026	Estimated Balance as of March 2026	FY2026/27 Funding
Utilities						
Storm Drainage		I06000999	Fleet Acquisitions	-	-	605,000
		I14100000	Storm Drainage Planning and Management	24,287,081	5,163,582	2,273,934
Storm Drainage Property Related Fee		I06000999	Fleet Acquisitions	-	-	98,000
		I14100000	Storm Drainage Planning and Management	3,808,120	3,596,768	2,250,000
Wastewater		I06000999	Fleet Acquisitions	-	-	1,868,100
		I14600000	Wastewater Planning and Management	14,969,384	7,186,237	1,547,356
Water		I06000999	Fleet Acquisitions	-	-	1,741,000
		I14400000	Water Planning and Management	30,831,679	6,330,798	3,225,500
			Utilities Total	**$ 73,896,264**	**$ 22,277,385**	**$ 13,608,890**
Youth, Parks, & Community Enrichment						
American Rescue Plan Act (ARPA)		I19143200	Children and Youth Services Program	720,000	192,518	(192,518)
		I19143100	Youth Pop Up Events	1,300,000	216,787	(216,787)
Ethel Macleod Hart Trust		I19127000	Hart Trust Project Fund	-	-	1,625,000
General Fund		I19101200	Cesar Chavez Park Maintenance	171,076	162,036	36,256
		I19101100	Oak Park Clinic Building Maintenance	386,187	385,187	61,985
		I19708000	Oak Park Community Enhancements Project	117,103	17,144	(17,144)
		I19143100	Youth Pop Up Events	2,721,000	211,000	(211,000)
Measure U		I19143300	Community Center/Clubhouse Fee Waiver	600,000	300,000	300,000
		I06000999	Fleet Acquisitions	-	-	1,521,712
		I19143300	Organizational Resiliency Fund	900,000	610,397	(300,000)
		I19141000	Summer Youth and Community Programming	8,000	122,711	(122,711)
		I19143100	Youth Pop Up Events	1,300,000	254,498	(254,498)
		I19143000	YPCE Youth Program for Scholarship Fund	570,000	210,957	200,000
			Youth, Parks, & Community Enrichment Total	**$ 8,793,366**	**$ 2,683,235**	**$ 2,430,295**
			Grand Total	**$ 269,338,456**	**$ 120,140,728**	**$ 114,278,338**

Schedule 10
Five-Year Projected Net Debt Service by Fund (in 000s)

Schedule 10 provides the five-year projected Net Debt Service by fund, which is Debt Service expenses less revenues and offsets.

Fund Type	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31
Governmental Funds					
General Fund	$ 15,190	$ 15,425	$ 15,466	$ 16,886	$ 15,979
Subtotal Governmental Funds	**15,190**	**15,425**	**15,466**	**16,886**	**15,979**
Enterprise Funds					
Community Center	20,320	20,320	20,320	20,317	20,317
Parking	8,754	8,708	8,405	8,276	6,500
Solid Waste	1,583	1,585	1,572	1,655	114
Storm Drainage	196	227	229	235	235
Wastew ater	3,907	3,905	3,904	3,910	3,914
Water	35,707	35,699	36,256	35,732	35,668
Subtotal Enterprise Funds	**70,467**	**70,445**	**70,686**	**70,125**	**66,748**
Internal Service Funds					
Fleet Management	41	42	43	47	48
Worker's Compensation Fund	(42)	(36)	(30)	(25)	(19)
Subtotal Internal Service Funds	**(1)**	**6**	**13**	**22**	**29**
Other Governmental Funds					
2006 CIRBs, Series B (CRCIP)	241	-	-	-	-
2015 Golden 1 Center Revenue Bonds	(159)	465	480	390	389
Golf	435	435	434	434	187
Marina	1,257	1,257	1,282	1,282	1,282
NNFP Public Facilities Fee	579	582	603	606	609
NNFP Reg Park Land Acquisition	834	838	869	872	877
Sacramento TID	2,739	2,743	2,740	2,744	2,739
Subtotal Other Governmental Funds	**5,926**	**6,321**	**6,409**	**6,328**	**6,083**
Total	**$ 91,583**	**$ 92,196**	**$ 92,574**	**$ 93,361**	**$ 88,839**

8

SECTION - 8
Mayor and City Council

Mayor and City Council

The Mayor and City Council, consisting of the Mayor and eight Councilmembers, are the policy-making body for the City of Sacramento. The goal of the Council is to govern the City in a manner that is both responsive to the needs and concerns of City residents and financially sound.



The **Mayor and City Council (Council)** pass City ordinances, provide administrative direction and authority by resolution, approve new programs, and approve the annual budget. The Council acts as Sacramento's Financing Authority, Housing Authority, Public Financing Authority, and Redevelopment Agency Successor Agency. They also appoint the City's Charter Officers (City Attorney, City Auditor, City Clerk, City Manager, and City Treasurer) and the Director of the Office of Public Safety Accountability.

- Mayor and City Council: The governing body of the City. The Mayor is elected by all city voters and Councilmembers are elected by voters in each specific Council District. The Mayor appoints Councilmembers to serve on various regional boards, commissions, and joint powers authorities.

- Office of Public Safety Accountability (OPSA): The mission of OPSA is to enhance relationships between the City of Sacramento's public safety employees and the community they protect and serve. OPSA has broad oversight authority of the Sacramento Police Department and the Sacramento Fire Department. OPSA is charged with independently accepting, tracking, monitoring, and reviewing misconduct complaint investigations.

PROGRAMS/SERVICE HIGHLIGHTS

- Provide work experience opportunities in the Mayor's and City Council Offices to high school and college-aged youth through the City's volunteer internship program, Thousand Strong program, and various university and fellowship programs. A new addition to the various unpaid intern programs utilized, the Mayor and City Council offices started participating in the Youth Services Corps (previously known as the Californians for All) intern program aimed at providing paid work experience to City residents between the ages of 16–30, the funds are provided through a grant secured by the Office of Economic Development. In FY2025/26, the Mayor and Councilmembers welcomed 13 Youth Services Corps interns.

- Sponsor and/or organize community events such as movie nights, musical entertainment, holiday celebrations, cultural celebrations, community resources, and farmers markets to enhance the community's experience of living in the city.

- Financially support community organizations that provide services to City residents in the areas of racial equity, health and wellness, homelessness, teen learning, arts and culture, and youth sports.

- Hold ongoing community meetings throughout the city to share information and gather ideas that support and connect residents to one another and local government.

- Through the ceremonial resolution process, recognize community-oriented civic celebrations, causes, issues, companies, organizations, and individual residents or City employees that have achieved notable milestones or made contributions to the city and/or community. Also, honor and recognize the passing of residents. In FY2025/26, almost one hundred individuals or organizations were recognized.

- Issue Keys to the City via the Mayor's Office for residents reaching the 100-year milestone birthday or who have demonstrated remarkable service to the City throughout their life.

DEPARTMENT EFFICIENCIES

- Utilized the 311 system and integrated constituent management system to support constituents in tracking neighborhood complaints and requests for service.

- Welcomed Morelia, Michoacán as a Sister City to Sacramento.

OBJECTIVES FOR FY2026/27

- Continue evaluating and incorporating new and existing information technology tools to achieve sustainable services, increase transparency, and strengthen community engagement.

- Continue using websites and social media to share information and to communicate in a timely fashion with the community on issues of interest and impact.

- Continue providing work experience opportunities (internships) to college and high school students focused on building meaningful skill sets that will aid in obtaining full-time employment.

- Continue using electronic communications whenever possible to limit the use of printed materials. Printed materials will be made available to constituent communities, as necessary.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Office of Public Safety Accountability	Delete one position (1.0 FTE - OPSA Assistant Director) in the Office of Public Safety Accountability. Public Safety investigation staffing realignment.	Measure U	-	(173,299)	(1.00)
Office of Public Safety Accountability	Delete one position (1.0 FTE - Executive Assistant) in the Office of Public Safety Accountability.	Measure U	-	(99,989)	(1.00)
Office of Public Safety Accountability	Delete one position (1.0 FTE - OPSA Investigator). Public Safety investigation staffing realignment.	Measure U	-	(131,402)	(1.00)
Office of Public Safety Accountability	Delete one position (1.0 FTE - OPS Accountability Inspector General). Public Safety investigation staffing realignment.	Measure U	-	(167,446)	(1.00)
		Total Change	**-**	**(572,136)**	**(4.00)**

Department Budget Summary

Mayor/Council Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 7,477,235	$ 8,143,433	$ 8,374,333	$ 8,374,338	$ 7,954,687	$ (419,651)
Services & Supplies	949,211	1,118,343	1,268,082	3,390,707	990,776	(2,399,931)
City Property	32,914	11,809	2,000	2,000	2,000	-
Multi-Year Operating Projects	-	-	4,950	4,950	5,500	550
Labor Offsets	(206,224)	(89,078)	-	-	-	-
Service and Supplies Offsets	12,231	29,121	-	-	-	-
Total	**$ 8,265,368**	**$ 9,213,628**	**$ 9,649,365**	**$ 11,771,995**	**$ 8,952,963**	**$ (2,819,032)**

*The Amended FY2025/26 Budget includes carryover of unspent monies from the FY2024/25 Budget."

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 5,689,949	$ 5,790,521	$ 6,014,719	$ 8,137,349	$ 5,781,339	$ (2,356,010)
Interdepartmental Service	1,477,587	1,440,510	1,605,029	1,605,029	1,830,755	225,726
Measure U	1,097,832	1,982,597	2,029,617	2,029,617	1,340,869	(688,748)
Total	**$ 8,265,368**	**$ 9,213,628**	**$ 9,649,365**	**$ 11,771,995**	**$ 8,952,963**	**$ (2,819,032)**

*The Amended FY2025/26 Budget includes carryover of unspent monies from the FY2024/25 Budget."

Division Budget Summary

Mayor/Council Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the Mayor	$ 2,061,182	$ 1,802,415	$ 2,079,042	$ 2,512,219	$ 2,098,513	$ (413,706)
Mayor Council Operations Division	-	-	-	-	1,119,946	1,119,946
City Council District 1	673,986	719,363	692,589	788,998	315,882	(473,116)
City Council District 2	535,830	684,931	692,588	1,189,108	689,197	(499,911)
City Council District 3	566,506	638,660	692,589	995,020	689,197	(305,823)
City Council District 4	761,188	678,775	692,588	722,631	689,197	(33,434)
City Council District 5	571,717	636,577	692,588	929,461	315,883	(613,578)
City Council District 6	662,576	674,151	692,587	850,852	689,199	(161,653)
City Council District 7	657,284	670,367	692,588	955,228	315,882	(639,346)
City Council District 8	677,267	725,792	692,589	798,861	689,197	(109,664)
Office of Public Safety Accountability Division	1,097,832	1,982,597	2,029,617	2,029,617	1,340,869	(688,748)
Total	**$ 8,265,368**	**$ 9,213,628**	**$ 9,649,365**	**$ 11,771,995**	**$ 8,952,963**	**$ (2,819,032)**

*The Amended FY2025/26 Budget includes carryover of unspent monies from the FY2024/25 Budget."

Staffing Levels

Mayor/Council Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the Mayor	15.00	12.00	12.00	12.00	12.00	-
City Council District 1	2.50	2.50	2.50	2.50	2.50	-
City Council District 2	2.50	2.50	2.50	2.50	2.50	-
City Council District 3	2.50	2.50	2.50	2.50	2.50	-
City Council District 4	2.50	2.50	2.50	2.50	2.50	-
City Council District 5	2.50	2.50	2.50	2.50	2.50	-
City Council District 6	2.50	2.50	2.50	2.50	2.50	-
City Council District 7	2.50	2.50	2.50	2.50	2.50	-
City Council District 8	2.50	2.50	2.50	2.50	2.50	-
Office of Public Safety Accountability Division	11.00	11.00	11.00	11.00	7.00	(4.00)
Total	**46.00**	**43.00**	**43.00**	**43.00**	**39.00**	**(4.00)**

MEASURE U

The following chart summarizes the Office's Measure U programs.

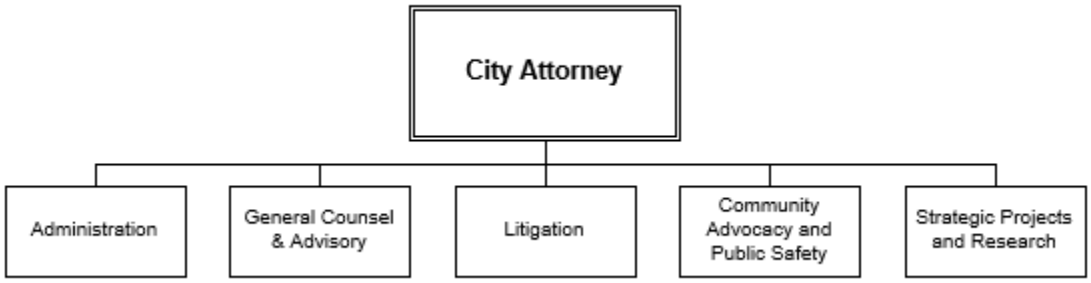
Funding Category	Program Name	FTE	FY2026/27 Proposed
Community Response			
MYOP	Commission Stipends	-	5,500
Operations	Office of Public Safety Accountability	7.00	1,335,369
Grand Total		**7.00**	**$ 1,340,869**

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SECTION - 9
City Attorney

City Attorney

The mission of the Sacramento City Attorney's Office is to provide the highest quality legal services to the City of Sacramento.



The **Office of the City Attorney** serves as legal counsel to the City Council, City Officers and department staff, boards, and commissions as well as the Administration, Investment and Fiscal Management Board, Sacramento City Financing Authority, and Sacramento Regional Arts Facilities Financing Authority. The Office provides legal representation in criminal, civil and administrative litigation, renders advice and counsel, and prepares ordinances, resolutions, contracts, opinions, and other legal documents for the City and its related entities. The City Attorney's Office is organized into four operational divisions and an administration division.

- Administration: Develops and implements office policies and procedures; monitors overall office performance; prepares and administers the office budget; develops and implements education and training; handles all personnel hiring, evaluation, and other personnel matters; assembles and analyzes office productivity data, including the production of an annual report; and engages in long-range planning.
- General Counsel & Advisory Division: Provides advisory and transactional advice and support to charter offices and City departments on all aspects of municipal law including Brown Act; Public Records Act; California Environmental Quality Act and National Environmental Policy Act; water law; propositions 26 and 218; public bidding, construction, and procurement; contract negotiation, drafting, and review; prevailing wages; transportation modes; real estate procurement, conveyance, and leasing; solid waste disposal; landfill regulation; and various other areas of municipal law.
- Litigation Division: Defends and prosecutes civil litigation cases on behalf of the City and its officers and employees acting in the course and scope of employment; and provides legal support to Risk Management.

• Community Advocacy & Public Safety Division (CAPS):	Works collaboratively with City departments on code enforcement, social nuisance abatement, public safety issues, including prosecuting code violations through administrative, civil, or criminal proceedings, and social nuisances through civil litigation and training, and advising staff on enforcement matters. Advises the Sacramento Police Department, Community Development Department, Fire Department, and Department of Community Response Enforcement Divisions.
• Strategic Projects & Research Division (SPR):	Provides strategic support to the City Council's policymaking function by providing legal advice and response on multi-departmental projects and Council initiatives, including issues of homelessness, economic development, cannabis regulations, and emergency management.

PROGRAMS/SERVICE HIGHLIGHTS

General Counsel & Advisory

- Worked with Procurement staff to update and consolidate the City's contracting rules to ease implementation while also maintaining transparency and fairness in the City's contracting process. This project involved updates to the City code, procurement policies, and the City's contract templates for the purchase of goods, non-professional services, professional services, and public projects

- Assisted staff and the Sacramento Children's Fund Planning and Oversight Commission with the development and approval of the City's first Strategic Investment Plan, consistent with Measure L.

- Advised Department of Utilities (DOU) staff on updated development fees for water, separated sewer, combined sewer, and a new storm drainage fee. Drafted an authorizing ordinance for the storm drainage fee. Reviewed nexus studies and compliance with authorizing statutes and advised staff on the fee adoption process and requested exemptions. Despite significant developer opposition, litigation threats, and headwinds presented by State housing laws, DOU successfully obtained the requested fee levels.

- Successfully defended several lawsuits, including a challenge to an 800-residential-unit project on Bercut Drive and a preliminary lawsuit challenging the Airport South Industrial project.

- Assisted in the drafting of the City's missing middle housing interim ordinance. By adopting this ordinance, the City became the first jurisdiction in the state to allow multi-unit housing in every neighborhood.

Litigation

- Case No. 1: The City initiated litigation against A. Teichert and Sons, Inc. for non-compliant and deficient work on the Accelerated Water Meter Program concerning 1-inch water meter retrofit work and water main installations. The parties reached a settlement agreement allowing the Department of Utilities to collect $13.4 million.

- Case No. 2: This inverse condemnation matter involves a property owner who filed litigation against the City claiming that the West Broadway Specific Plan adopted by the City in 2020 requires him to complete a roadway dedication for a portion of his property and caused him to reduce the price of his property in a sale to a housing developer to account for the loss of 25% of the building area. We filed a motion to dismiss for lack of subject matter jurisdiction as plaintiff's development application is still pending. The Court granted the motion to dismiss, and plaintiff dismissed the lawsuit.

- Case No. 3: Plaintiff alleged an equal rights violation and law enforcement interference when his access to public baseball fields was infringed. The City successfully moved to have Plaintiff deemed a vexatious litigant in the US District Court Eastern District of California, and his case was dismissed.

- Case No. 4: This matter involved a fatal officer-involved shooting in a parking garage where the decedent refused to put down a firearm and was brandishing it at officers. The City filed a demurrer to the Complaint on standing issues and the case was dismissed.

- Case No. 5: This matter involved a commercial cannabis business alleging the City was improperly denying their building permits. The City negotiated a dismissal of the case by coordinating with staff to facilitate resolution of the outstanding building permit disputes.

Community Advocacy & Public Safety

- Advised the City's public safety department regarding Community Assistance, Recovery, and Empowerment (CARE) Court and Senate Bill 43 to expand access to mental health court, including submitting petitions to the Sacramento Superior Court for individuals in our community suffering from severe and untreated mental illness and other co-occurring disorders.

- Led the Justice for Neighbors (JFN) team to abate social and physical nuisance properties throughout the City, collecting administrative and civil penalties to support the JFN Fund, which in turn, provides support to abatement efforts through staff training, equipment and assistance with home repairs through the Emergency Home Repair Project.

- The Community Advocacy and Public Safety Division (CAPS) prosecution team not only assisted our enforcement officers' efforts to hold individuals accountable for complying with the law, but they also worked with violators and their attorneys

in the courtroom to improve their quality of life by helping to locate and provide services and shelter for interested individuals.

- Provide legal representation to the Police Department's Internal Affairs (IA) Unit regarding officers' personnel files, advising the Department in its role as a custodian of records, and provided successful representation both at the Superior Court and Court of Appeals. Additionally, CAPS provided a training session for all IA staff and prepared a legal manual for the division as a continuing legal resource.

- Assisted the Police Department with prosecuting Gun Violence Restraining Orders, taking weapons off the street and from individuals who pose a threat to either themselves or the public at large.

Strategic Projects & Research

- *Promoter Incentive Program.* Strategic Projects & Research Division (SPR) attorneys worked with the Convention & Cultural Services Department to create the Promoter Incentive Program for the SAFE Credit Union Convention Center & Performing Arts District. The program is designed to attract event presenters to hold multiple events at City facilities, bringing more events for City residents and generating additional revenue for the City and local businesses.

- *Entertainment Zones.* SPR assisted the Office of Innovation and Economic Development to draft the ordinance to create five entertainment zones in the city for special events where alcoholic beverages can be safely consumed on public streets.

- *Cannabis Consumption Lounges.* Advised the Office of Cannabis Management on the development of regulations for smoking and non-smoking cannabis consumption lounges at storefront cannabis dispensary sites.

- *SCFA/City of Sacramento 2025 Refunding Revenue Bonds.* SPR advised the City Treasurer on the $57 million bond issuance to finance the refunding of bonds previously issued under the City's master lease program. The financing creates aggregate debt service savings in each year relative to the debt service on the previously issued bonds.

- *Waterfront Reinvestment Program.* SPR attorneys worked with the Convention & Cultural Services Department to implement the Waterfront Reinvestment Program in Old Sacramento, which includes new commercial leases, boardwalk improvements, and a new children's play area.

- *Cannabis Business Operations Tax Appeal.* SPR attorneys assisted the Finance Department when a cannabis distributor appealed the City's assessment of $1.8 million in business operations taxes and penalties. On appeal, the hearing examiner upheld the business operations tax assessment in its entirety.

DEPARTMENT EFFICIENCIES

- Optimized budget savings by keeping vacant positions open.

- Conducted trials of legal research tools which would provide significant savings over the current platform to address ongoing budget reductions for FY2026/27.

- Contracted for the destruction of over 2,140 cubic feet of case files and other office records which were past the retention period creating a net savings of $70,000 over the next 7 ½ years.

OBJECTIVES FOR FY2026/27

- Implement the processes put in place to enhance the diversity, equity, and inclusion goals designed to improve internal commitment for recruitment and hiring, outreach to the community, and operations within the City Attorney's Office, as recently recognized by the California State Bar Gold Seal.

- Inform and advise the Council and City departments regarding Presidential Actions, including Executive Orders, Memoranda, and commencing litigation to protect the City from the federal government's threat to terminate federal funding of existing grants.

- Assist the Council and City Manager with budget savings through increased efficiencies in the City Attorney's Office.

- Provide citywide training as needed to include Public Records Act, public contracting, First Amendment issues, and the Brown Act.

- Continue to actively support and advise the City Council in the City's pursuit of racial and social justice and racial equity through implementation of its Racial Equity Resolution and planned next steps, as well as continuing support for the Police Department and the Office of Public Safety Accountability as they write and implement policies addressing community oversight pursuant to the Council's direction.

- Retain a staff of highly qualified and dedicated attorneys and support staff with extensive knowledge of the City of Sacramento and municipal law to deliver high quality legal services and advice more efficiently and effectively.

- Continue to defend the City's legal interests in court and in administrative proceedings and initiate legal action and other initiatives to protect and advance the rights, interests, and quality of life of our community, and ensure justice and equity.

- Continue to pursue filing of petitions in CARE Court, to aid in addressing the homelessness crisis and the specific needs of the percentage of homeless individuals experiencing significant mental illness.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
City Attorney	Delete one position (1.0 FTE - Paralegal) in the Community Advocacy & Public Safety Division.	General Fund	-	(103,839)	(1.00)
City Attorney	Delete one position (1.0 FTE - Paralegal) in the Community Advocacy & Public Safety Division.	General Fund	-	(103,839)	(1.00)
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety Division.	General Fund	-	(76,253)	-
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety Division.	General Fund	-	(76,253)	-
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one new position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety Division.	General Fund	-	(76,253)	-
City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one new position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety Division.	General Fund	-	(76,253)	-
City Attorney	Delete a position (1.0 FTE Assistant City Attorney).	General Fund	-	(368,029)	(1.00)
City Attorney	Move funding for a Deputy City Attorney II to the Justice for Neighbors (JFN) project.	General Fund	(230,052)	-	-
		Total Change	**(230,052)**	**(880,719)**	**(3.00)**

Department Budget Summary

City Attorney Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 13,952,444	$ 15,188,807	$ 15,254,790	$ 15,254,790	$ 14,682,494	$ (572,296)
Services & Supplies	549,265	651,538	524,276	524,276	523,584	(692)
City Property	22,040	28,459	13,750	13,750	13,750	-
Labor Offsets	(1,275,563)	(827,249)	(1,287,885)	(1,287,885)	(854,395)	433,490
Service and Supplies Offsets	(11,412)	-	-	-	-	-
Total	**$ 13,236,774**	**$ 15,041,555**	**$ 14,504,931**	**$ 14,504,931**	**$ 14,365,433**	**$ (139,498)**

Department Budget Summary (continued)

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 10,722,075	$ 11,791,264	$ 9,280,896	$ 9,280,896	$ 9,484,297	$ 203,401
Interdepartmental Service	1,983,763	2,652,049	4,576,187	4,576,187	4,228,004	(348,183)
Measure U	245,789	279,402	326,924	326,924	329,566	2,642
Water	168,238	181,739	176,508	176,508	177,961	1,453
Wastewater	54,178	54,203	57,766	57,766	58,242	476
Storm Drainage	48,475	73,333	77,022	77,022	77,656	634
Cty/Cnty Office-Water Planning	14,257	9,565	9,628	9,628	9,707	79
Total	**$ 13,236,774**	**$ 15,041,555**	**$ 14,504,931**	**$ 14,504,931**	**$ 14,365,433**	**$ (139,498)**

Division Budget Summary

City Attorney Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
City Attorney Division	$ 13,236,774	$ 15,041,555	$ 14,504,931	$ 14,504,931	$ 14,365,433	$ (139,498)
Total	**$ 13,236,774**	**$ 15,041,555**	**$ 14,504,931**	**$ 14,504,931**	**$ 14,365,433**	**$ (139,498)**

Staffing Summary

City Attorney Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
City Attorney Division	64.00	64.00	63.00	63.00	60.00	(3.00)
Total	**64.00**	**64.00**	**63.00**	**63.00**	**60.00**	**(3.00)**

MEASURE U

The following chart summarizes the Office's Measure U programs.

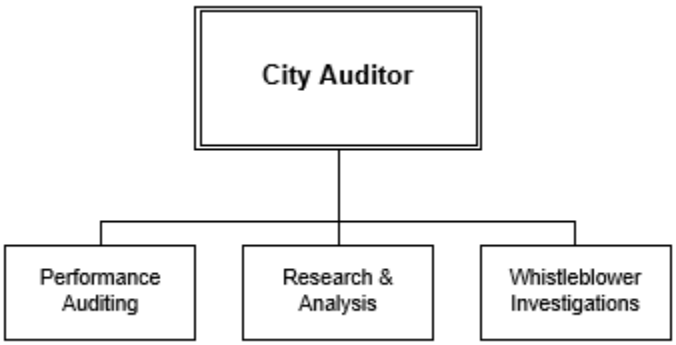
Funding Category	Program Name	FTE	FY2026/27 Proposed
Community Response			
Operations	City Attorney Department	-	329,566
Grand Total		**-**	**$ 329,566**

10

SECTION - 10
City Auditor

City Auditor

The mission of the Office of the City Auditor is to provide a catalyst for improvements to municipal operations, promote credible, efficient, effective, equitable, fair, focused, transparent, and a fully accountable city government.



The **Office of the City Auditor** is an essential element of the City of Sacramento's public accountability, built on standards of independence, objectivity, and technical accuracy. The audit process involves verifying compliance with laws and regulations, identifying internal control weaknesses and failures, and assessing whether the City has acquired and used its resources efficiently. The Office of the City Auditor conducts performance audits in accordance with Generally Accepted Government Auditing Standards and has strict quality assurance programs to ensure that staff exercise due professional care, adequately plan audits, and prepare work papers that contain sufficient and compelling evidence to support any statements of fact in its audit reports. The Office of the City Auditor consists of the following operations:

- Performance Auditing: Provides independent, objective, and reliable information regarding the City's ability to meet its goals and objectives and establishes an adequate system of internal controls.
- Research and Analysis: Provides independent, objective, and reliable research and analysis related to a wide variety of topics including revenues, expenditures, diversity, and community livability.
- Whistleblower Investigative Audits: Conducts investigative audits of allegations of potential improper government activities (i.e., fraud, waste, or abuse) reported through the City’s whistleblower hotline.

PROGRAMS/SERVICE HIGHLIGHTS

- Developed an Annual Work Plan using several quantitative and qualitative techniques, sources, and stakeholder input to identify areas of high audit and research potential.
- Issued the City Auditor's 2026 Community Survey.
- Issued the City Auditor's FY2024/25 Baseline Funding Verification for the Sacramento Children's Fund. In compliance with section 120(e)(1)(C) of the City Charter, this report details the City Auditor's efforts related to verifying that the Baseline Funding amount of $22.9 million was expended in FY2024/25.
- Issued the FY2024/25 Audited Amount of Cannabis Business Operations Tax (CBOT) for the Sacramento Children's Fund. In compliance with section 120(c)(2) of the City Charter, this report identifies the amount of CBOT for FY2024/25.
- Issued the Audit of the Police Department's Military Equipment Use Policy and Inventory Practices.
- Issued the Audit of the City's Homeless Response: City Motel Program.
- Issued the City Auditor's FY2024/25 Annual Report. This report outlined the City Auditor's work for the fiscal year.
- Monitored the status of nearly 100 open audit recommendations by conducting follow-up reviews every six months.
- Received and processed various whistleblower allegations regarding potential improper government activities (i.e., fraud, waste, or abuse).

DEPARTMENT EFFICIENCIES

- Continued our agreement with Missionmark to explore the potential for developing audit software that will digitize internal audit processes and reduce processing time. Fully implemented, Missionmark's time tracking feature will help evaluate future project timelines and budgets.
- Managed online dashboards that provide the public with interactive information on the status of whistleblower investigations, audit recommendations, and gender and ethnic composition of City employees.

OBJECTIVES FOR FY2026/27

- Improve the efficiency and effectiveness of City operations by performing audits and conducting independent research and analysis.
- Deter and detect improper government activities (i.e., fraud, waste, or abuse) by managing the City's Whistleblower Hotline.

- Fulfill the City Auditor's responsibilities related to the Sacramento Children's Fund.
- Provide work experience opportunities (internships) to college and high school students focused on building meaningful skill sets that will aid the students in obtaining full-time employment.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Performance Auditing	Discontinue the biennial Community Survey.	General Fund	-	(34,000)	-
Performance Auditing	Reduction in Training and Computer Purchases.	General Fund	-	(25,000)	-
		Total Change	**-**	**(59,000)**	**-**

Department Budget Summary

City Auditor Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 1,744,788	$ 1,674,495	$ 2,063,103	$ 2,063,102	$ 2,063,245	$ 143
Services & Supplies	97,223	102,847	163,581	163,581	97,581	(66,000)
City Property	8,236	10,255	5,000	5,000	12,000	7,000
Labor Offsets	(127,517)	(302,040)	(174,356)	(174,356)	(182,674)	(8,318)
Total	**$ 1,722,729**	**$ 1,485,557**	**$ 2,057,328**	**$ 2,057,327**	**$ 1,990,152**	**$ (67,175)**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 1,146,719	$ 881,610	$ 1,312,676	$ 1,312,675	$ 1,306,002	$ (6,673)
Interdepartmental Service	427,958	440,589	570,861	570,861	502,456	(68,405)
Water	91,792	101,282	97,323	97,323	101,749	4,426
Wastewater	29,611	32,672	33,020	33,020	34,521	1,501
Storm Drainage	26,649	29,404	43,448	43,448	45,424	1,976
Total	**$ 1,722,729**	**$ 1,485,557**	**$ 2,057,328**	**$ 2,057,327**	**$ 1,990,152**	**$ (67,175)**

Division Budget Summary

City Auditor Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Performance Auditing Division	$ 1,195,660	$ 1,005,394	$ 1,409,877	$ 1,409,877	$ 1,363,000	$ (46,877)
Research & Analysis Division	527,069	480,163	647,451	647,450	627,153	(20,297)
Total	**$ 1,722,729**	**$ 1,485,557**	**$ 2,057,328**	**$ 2,057,327**	**$ 1,990,152**	**$ (67,175)**

Staffing Levels

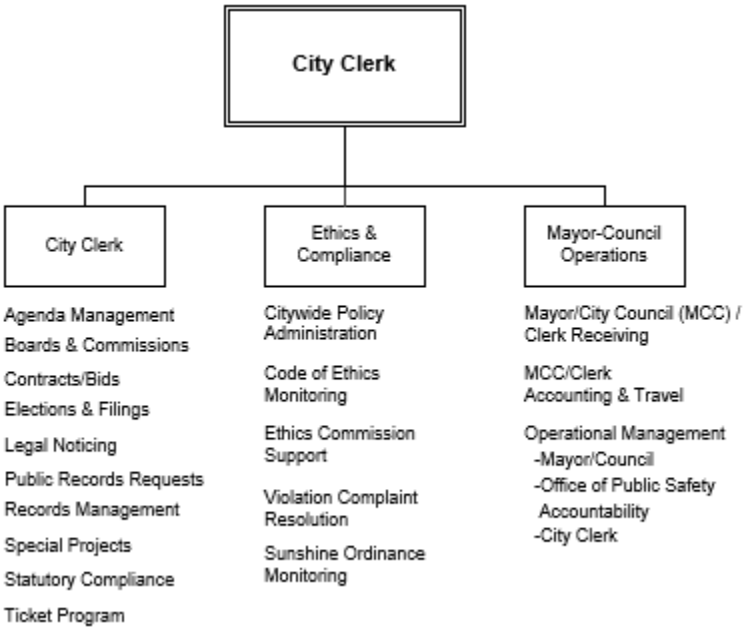
City Auditor Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Performance Auditing Division	7.00	7.00	7.00	7.00	7.00	-
Research & Analysis Division	3.00	3.00	3.00	3.00	3.00	-
Total	**10.00**	**10.00**	**10.00**	**10.00**	**10.00**	**-**

11

SECTION - 11
City Clerk

City Clerk

The mission of the City Clerk's Office is to provide quality public service and connect the public with the legislative process. We strive to ensure that the City's legislative processes are open and public by providing a link between citizens and government with processes aimed toward transparency. Through efficient use of City resources, we can ensure the preservation of Sacramento's legislative history.



The **City Clerk** serves as the Clerk of the Council and is responsible for the preparation of agendas, the recording and maintenance of all Council actions, and the preparation and filing of public notices.

- Office of the City Clerk: The office through which the Council, City departments, and the public look for general information regarding the City. As the official records keeper for the City, the Clerk is responsible for the coordination and administration of all City records, documents, and public files. The City Clerk manages Public Records Act (PRA) requests, administers the City ticket policy and regulatory ticket distribution filings, conducts all bid openings, maintains the City's municipal code and charter, receives all claims filed against the City, researches issues related to Council and Committee actions, maintains contract and agreement files, registers lobbyists, manages online campaign filings and campaign finance submissions, administers City board and commission files, administers oaths of office, presides as the Elections Official for the City and the Filing Officer for the Fair Political Practices Commission requirements, and serves as the official custodian of the City Seal.

- Mayor-Council Operations: Manages the administrative, personnel, and fiscal operations of the City Clerk's Office and Offices of the Mayor and Council, including the Office of Public Safety Accountability.

- Ethics and Compliance: This office supports the Ethics Commission and focuses on reviewing existing City codes and policies, and educating and training staff, public officials, and the community to ensure compliance. These guidelines are found in the City Code and in adopted citywide policies.

PROGRAMS/SERVICE HIGHLIGHTS

- Continued to hire and train diverse staff in the responsibilities and requirements of the City Clerk's Office. A large focus this year was on implementing training centered around succession planning for the City Clerk's Office. Succession planning will remain a priority in FY2026/27.

- An additional focus this year, continuing into next year, is making more of the City's records available in an easily accessible format on the City's Open Data Portal. Also, recently added over one hundred years of Sacramento election history that includes historical information on candidates and measures.

- In a continued effort to offer our commissioners accessible training opportunities that satisfy governmental regulations, the City Clerk's Office has made Equal Employment Opportunity (Assembly Bill 1825) and Ethics Education (Assembly Bill 1234) training courses available online.

- Preparing the City Clerk's Office to comply with mandates outlined in SB 707 that include remote two-way participation in Council meetings, increasing language access and translation services, and require a web presence for public meetings. All of these are ways to strengthen public participation and broaden opportunities to participate remotely.

DEPARTMENT EFFICIENCIES

- Continued the review of operations in the City Clerk's Office and Offices of the Mayor and Council for implementation of "best practices" for a more efficient workflow and accurate deliverables.

- Continued utilization of the Citywide Content Management System (CCM) as a tool in the implementation of a records management program focused on moving the City toward consistent administration and appropriate handling of the agency's records and providing increased access to City records for both internal and external customers with the goal of increasing transparency in government.

- Worked with IT to move to a more robust Citywide Content Management System as the current platform will no longer be supported.
- Provided training opportunities for City staff on procedures and resources associated with the Clerk's Office to maintain institutional knowledge and provided training on new policy and legal requirements to ensure compliance.
- Continued evaluation and implementation of new and existing information technology tools to achieve sustainable services, increase transparency, and provide new records and data to the public with an emphasis on immediate virtual access.
- Continued to utilize Microsoft Teams for better collaboration and accountability between both in-office and remote workers.
- Responded to over 4,800 California Public Records Act requests.
- Processed 13 councilmember candidates for the upcoming primary election in June 2026 and two notices of intention for ballot measures for the November 2026 election.

OBJECTIVES FOR FY2026/27

- Continue to utilize social media to communicate in a timely fashion with citizens on issues managed by the Clerk's Office.
- Utilize new functionality in the Office 365 suite to reduce duplication and improve responses to PRA requests.
- Implement new technology to improve the timeliness of PRA request responses.
- Continue to expand utilization of the CCM and the online records portal, as part of furthering the City's mission of transparency.
- Continue to refine and expand our Boards and Commissions recruiting, onboarding, and ongoing training to include the implementation of many virtual training modules.
- Continue to evaluate and expand our programs and technology tools to create more efficient processes and products for staff and citizens.
- Continue to support the City's nine elected officials and their staff with onboarding and offboarding employees, financial requests, travel, office budgets, ceremonial documents, and other administrative duties.
- Implement mandates required under SB 707 that will strengthen public participation and broaden opportunities to participate remotely.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
City Clerk	Delete one position (1.0 FTE - Deputy City Clerk).	General Fund	-	(90,857)	(1.00)
City Clerk	Delete one position (1.0 FTE - Deputy City Clerk).	General Fund	-	(90,857)	(1.00)
City Clerk	Discontinue ongoing allocations to the City Clerk Automation Project (A04000100).	General Fund	-	(60,000)	-
City Clerk	Increase funding for the North Sacramento Community Prosecutor project by $300,000 from liquidating the Economic Development Initiatives Project (I02181000) and a portion of the North Sacramento Code Enforcement and Outreach Project (I02180600).	General Fund	-	-	-
		Total Change	**-**	**(241,714)**	**(2.00)**

Department Budget Summary

City Clerk Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	3,074,830	3,314,142	3,496,897	3,496,896	3,481,264	(15,632)
Services & Supplies	647,193	496,315	619,032	619,032	592,603	(26,429)
City Property	33,953	52,302	2,000	2,000	2,000	-
Multi-Year Operating Projects	-	-	8,500	8,500	9,500	1,000
Service and Supplies Offsets	3,557	3,002	-	-	-	-
Total	**3,759,533**	**3,865,761**	**4,126,429**	**4,126,428**	**4,085,367**	**(41,061)**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	2,618,484	2,872,308	2,879,466	2,879,465	2,874,122	(5,343)
Interdepartmental Service	1,141,049	993,453	1,246,963	1,246,963	1,211,245	(35,718)
Total	**3,759,533**	**3,865,761**	**4,126,429**	**4,126,428**	**4,085,367**	**(41,061)**

Division Budget Summary

City Clerk Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
City Clerk Division	$ 3,568,074	$ 3,774,078	$ 3,847,664	$ 3,847,663	$ 3,722,391	$ (125,272)
Office of Ethics & Compliance Division	78,779	218	189,045	189,045	189,295	250
Mayor-Council Operations Division	112,680	91,465	89,720	89,720	173,681	83,961
Total	**$ 3,759,533**	**$ 3,865,761**	**$ 4,126,429**	**$ 4,126,428**	**$ 4,085,367**	**$ (41,061)**

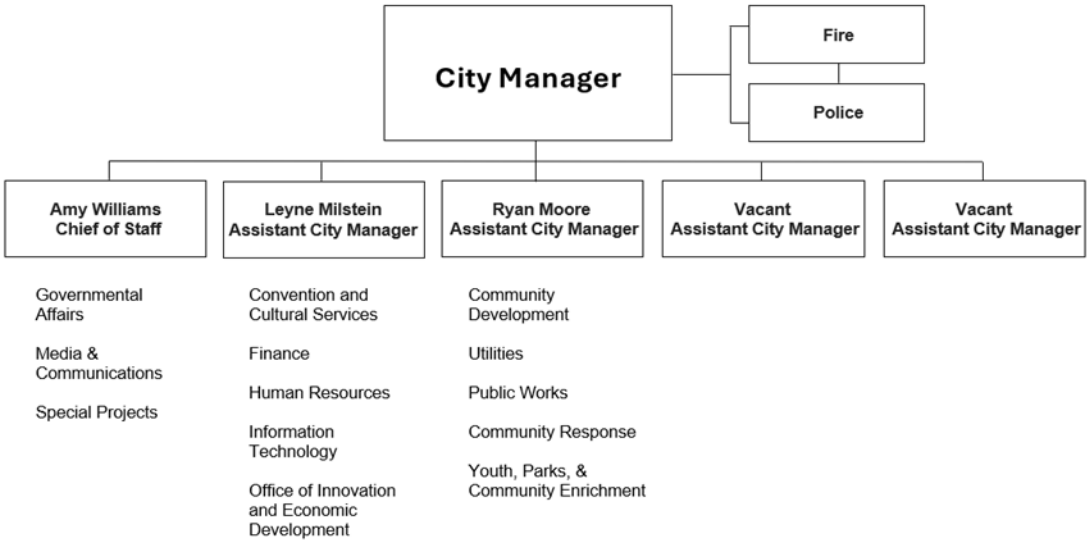
Staffing Levels

City Clerk Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
City Clerk Division	24.00	24.00	23.00	23.00	21.00	(2.00)
Total	**24.00**	**24.00**	**23.00**	**23.00**	**21.00**	**(2.00)**

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SECTION - 12
City Manager

City Manager



The **City Manager** is the Chief Executive Officer of the City and is responsible for the leadership and direction of all operations, programs, and services, per City Charter. The City Manager facilitates the implementation of Council's policies and priorities and provides policy recommendations to the Council concerning the annual budget, future needs of the City, and oversight of all City departments. The City Manager's Office (CMO) contains a wide-range of high-profile programs that handle issue-specific needs such as: Performance and Innovation, Media and Communications, Governmental Affairs, and Special Projects.

The City currently is facing a third year of a significant structural budget deficit, with expense growth outpacing revenue growth. The deficit reflects a combination of strategic investments in staffing to meet service demands, voter-approved commitments, adjustments to employee compensation to remain competitive, and broader inflationary pressures affecting cities nationwide. During the previous two budget cycles, the City partially addressed the structural budget deficit, closing a $128 million gap with a combination of one-time and ongoing budget balancing strategies. With the proposed budget for FY2026/27, the CMO and the Finance Department have identified a continued path toward fiscal sustainability and will continue to work closely with all City departments and the Mayor and Council offices to deliver an approved balanced budget per the City Charter.

PROGRAMS/SERVICE HIGHLIGHTS

Executive Office

- The Office of Governmental Affairs provides oversight and coordinates and develops policies for local, state, and federal legislative activities including management of the City's contract lobbyists. The Office identifies state and federal funding opportunities and works with lobbyists and elected officials to secure needed resources. The Office serves as staff to Council's Law and Legislation Committee, is responsible for the design and implementation of the annual state and federal legislative and policy platform and manages all Fair Political Practices Commission reporting. The Office has taken responsibility for overseeing the administration of large state grants secured by state legislators, with these grants funding critical City and community-led projects.

- Media and Communications partners with all departments to inform, engage, and connect residents to City services, projects, and initiatives. In FY2025/26, the team led proactive outreach on major City priorities, including implementing and promoting updated fireworks enforcement, daylighting parking changes, and traffic safety improvements through quick-build projects and Vision Zero. The team supported communications for key infrastructure and development efforts, including the I Street Bridge, Del Rio Trail bridge replacement, and new Entertainment Zones. Media and Communications also drove awareness and responded to media around critical housing and homelessness initiatives, including the Point-in-Time Count, the Roseville Road expansion, and micro-communities.

- The Special Projects unit leads and supports one-time and ongoing initiatives that provide strategic planning and accountability and that advance data-driven decision-making to ensure that the City serves the community in the most effective and efficient way possible. For example, the Special Projects unit is leading the development of a Priorities Strategic Plan to connect outcomes, indicators, objectives, and initiatives within each of the three City Council priorities (economic development, public safety, and homelessness). This effort will serve as a foundation for the City's next-generation performance management framework that will be piloted with six departments in FY2026/27.

Community and Economic Development

- The Office of Innovation and Economic Development (OIED) focuses on opportunities to support and increase job creation, business growth, and development activities. Accomplishments for the office in the last fiscal year include continued deployment of state and federal funds for economic recovery programs including Small Business Technical Assistance; Workforce Development; Childcare, Housing Development, Commercial Corridor Support; Financial Empowerment Center Expansion; and Outreach and Engagement.

- Continued work toward increasing affordable housing development, including completing agreements for new residential units, applying for housing grant funds

through the State, supporting the reduced impact fee program, and completing an exclusive right to negotiate agreement for City surplus property. Additionally, awarded $5.8 million in State Encampment Resolution Fund grant to pilot a street to housing program, contracted with the State for the fifth round of Homeless Housing, Assistance and Prevention (HHAP) program funding ($27 million), and began preparations for the sixth round of HHAP funding.

- Furthered the implementation of the Aggie Square Community Benefit Partnership Agreement. This included launching workforce pilots, completing the first housing project, and breaking ground on two additional housing projects with City/ Sacramento Housing and Redevelopment Agency funding for a total of 800 new units along Stockton Boulevard. Additionally, furthered implementation of the Aggie Square Anti-Displacement and Housing Stabilization program which assisted 1,589 individuals through emergency assistance, home repairs, and first-time homebuyer programs.

- Completed the leases for two new restaurants on the Waterfront. Facilitated amending the City code to establish five entertainment zones to increase economic activity and enhance customer experience. Entertainment zone events included Terra Madre Americas which had an attendance of over 165,000.

- Launched the fourth cohort of the Economic Gardening Program 2.0, which is assisting six small businesses by pairing them with business experts who work with them to develop and implement growth strategies. A total of 26 businesses have now completed the Economic Gardening Program 2.0 and many have reported significant revenue and employment growth.

- Supported the advancement of projects in the Railyards which resulted in the groundbreaking of the stadium and finance closing for the Historic Central Shops.

- Launched solicitations for four catalytic projects including the two aforementioned waterfront restaurant opportunities in Old Sacramento, the Hale Building on K Street, and the 102-acre site in South Sacramento.

- Continued to support the Neighborhood Development Action Team (NDAT) Community Ambassador Program with 18 ambassadors to bring more trusted messengers to the community. The 18 ambassadors speak 15 languages. The NDAT Community Ambassador program is an award-winning cultural and language justice program created to facilitate multicultural bridge building to create and maintain relationships with community partners, businesses, and residents who represent linguistically diverse populations and/or historically underrepresented communities.

- Partnered with six community-based organizations to train and employ 140 youth and young adults and supported the placement of 150 youth and young adults in City programs and internships through the Youth Service Corps and Young Adult Workforce grant.

- Established and operationalized the City's Language Access Program through the hiring of a dedicated Language Access Coordinator. Released a Language Access Policy and initiated implementation through expanded staff trainings, new language service provider contract, launch of the "I Speak" campaign, introduction of a public feedback form, purchase of interpreter devices, and ongoing system improvements to enhance equitable access to City services.

- The Financial Empowerment Center (FEC) continues to offer free professional one-on-one financial coaching for residents who are 18+. The FEC has assisted over 1,800 clients. This resulted in an average savings of $3,167 per client, with an overall savings of $1,539,604 and an average reduction in debt of $3,087, which resulted in over $4 million reduced debt.

- In the first year of the Business Solutions Center Pilot, a program dedicated to helping City of Sacramento small businesses start, grow, and thrive, over 250 businesses were assisted through technical assistance and microgrants.

OBJECTIVES FOR FY2026/27

- Commence development of an Economic Development Strategy that is an industry-focused business attraction and retention strategy that builds on the growth industries identified in ScaleUp Sacramento (life sciences, future mobility, clean economy, business services, and food and agriculture manufacturing).

- With a focus on equity and inclusion, continue to implement innovative approaches to strengthening Sacramento's workforce, neighborhoods, and commercial.

- Create processes for department engagement and capacity building, while strengthening community collaboration.

- Establish Sac LIFT (Sacramento Local Impact Funders Table) as a cross-sector collaborative that convenes financial institutions, philanthropy, and public partners to align resources, strengthen partnerships, and advance equitable economic opportunity and community impact for Sacramento residents.

- Continue to advance catalytic projects, like The Railyards, Sacramento Valley Station, the Hale Building, 102-acre site and the Old Sacramento Waterfront in a way that maximizes inclusive economic opportunities for adjacent communities and stimulates the economy.

- Pursue opportunities to permanently implement small business assistance programs that were developed during the pandemic and increase economic growth options for Sacramento's small businesses.

- Explore and implement policies to streamline housing development and increase the stock of housing opportunities at all levels.

- Grow the nighttime economy through supporting the development of two new live music venues in North Sacramento and Power Inn areas to enhance vibrancy and revitalize communities.

- Strengthen enterprise-wide grant governance by operationalizing improved policies, standardizing grant lifecycle workflows, and partnering with departments to enhance compliance and tracking in the City's Grant Management System.

- Lead implementation of the City's next-generation performance management framework by supporting departmental rollout of outcomes, indicators, and objectives aligned with Council priorities, ensuring readiness for the FY2026/27 pilot phase and FY2027/28 citywide expansion.

- Operationalize an executive performance rhythm by conducting quarterly operating review "stat" meetings with pilot departments, tracking and resolving action items, and integrating performance summaries into executive briefings.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Economic Development	Delete one position (1.0 FTE - Special Projects Manager) and add one new position (1.0 FTE - Senior Development Project Manager) in the Office of Innovation and Economic Development.	Measure U	(165,296)	(131)	-
Community Engagement	Fund the Language Access Coordinator position (1.0 FTE - Administrative Analyst) on an ongoing basis.	Measure U	145,807	-	-
Economic Development	Decrease funding for the Office of Innovation and Economic Development by $100,000. This decreases funding available for economic development activities including real estate due diligence, developing plans and studies, purchasing data, and community advertising and sponsorships.	Measure U	-	(100,000)	-
Economic Development	Decrease funding for the Economic Gardening Multi-Year Operating Project. The reduction may require smaller cohorts of participating businesses in perpetuity or alternate program cost reductions.	Innovation and Growth	-	(600,000)	-
Executive Office	Delete one position (1.0 FTE - Administrative Analyst) in the Executive Office.	General Fund	-	(112,705)	(1.00)
Media and Communications	Delete one position (1.0 FTE - Administrative Analyst) in Media and Communications.	General Fund	-	(140,111)	(1.00)
Media and Communications	Delete one position (1.0 FTE - Media and Communications Specialist) in Media and Communications.	General Fund	-	(146,508)	(1.00)
Executive Office	Reduce services and supplies funding in the Executive Office and transfer the City's water lobbyist contract to the Department of Utilities.	General Fund	-	(24,000)	-
Executive Office	Decrease funding for the City Hall Technology Program (I02001500). This will reduce funding available for technology initiatives within the City Manager's Office.	General Fund	-	(100,000)	-
		Total Change	**(19,489)**	**(1,223,455)**	**(3.00)**

Department Budget Summary

City Manager Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 11,431,966	$ 11,403,658	$ 10,542,785	$ 10,542,785	$ 10,328,443	$ (214,342)
Services & Supplies	1,486,758	909,768	2,049,774	2,049,774	1,892,967	(156,807)
City Property	48,506	63,343	19,326	19,326	19,326	-
Multi-Year Operating Projects	-	-	3,334,409	3,334,409	2,374,773	(959,636)
Central Offsets	-	-	-	-	791	791
Labor Offsets	(113,554)	(499,769)	(773,133)	(773,133)	(927,390)	(154,257)
Service and Supplies Offsets	(433,351)	(390,994)	(72,000)	(72,000)	(36,000)	36,000
Total	**$ 12,420,325**	**$ 11,486,006**	**$ 15,101,161**	**$ 15,101,161**	**$ 13,652,910**	**$ (1,448,251)**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 5,986,721	$ 5,090,231	$ 3,458,955	$ 3,458,955	$ 3,538,754	$ 79,799
Interdepartmental Service	1,536,200	1,557,424	1,561,937	1,561,937	1,358,628	(203,309)
Innovation and Growth	395,788	81,144	4,246,037	4,246,037	3,380,009	(866,028)
Measure U	4,501,616	4,757,207	5,795,981	5,795,982	5,337,269	(458,713)
Block Grant/Housing & Redev	-	-	29,250	29,250	29,250	-
2003 North Sac TE TABS	-	-	9,000	9,000	9,000	-
Total	**$ 12,420,325**	**$ 11,486,006**	**$ 15,101,161**	**$ 15,101,161**	**$ 13,652,910**	**$ (1,448,251)**

Division Budget Summary

City Manager Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the City Manager Division	$ 4,660,212	$ 4,223,694	$ 4,234,670	$ 4,234,670	$ 4,098,006	$ (136,664)
Office of Cannabis Management Division	1,424,344	1,159,780	-	-	-	-
Office of Innovation and Economic Dev Division	5,166,805	4,838,530	10,000,955	10,000,955	8,960,828	(1,040,127)
Office of Emergency Management Division	549,816	517,232	-	-	791	791
Office of Media & Communications Division	619,148	746,770	865,536	865,536	593,284	(272,252)
Total	**$ 12,420,325**	**$ 11,486,006**	**$ 15,101,161**	**$ 15,101,161**	**$ 13,652,910**	**$ (1,448,251)**

Staffing Levels

City Manager Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the City Manager Division	13.00	12.00	12.00	12.00	11.00	(1.00)
Office of Cannabis Management Division	9.00	9.00	-	-	-	-
Office of Innovation and Economic Dev. Division	36.00	34.00	32.00	32.00	32.00	-
Office of Emergency Management Division	3.00	3.00	-	-	-	-
Office of Media & Communications Division	5.00	6.00	6.00	6.00	4.00	(2.00)
Total	**66.00**	**64.00**	**50.00**	**50.00**	**47.00**	**(3.00)**

MEASURE U

The following chart summarizes the Office's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Affordable Housing			
Operations	Housing	2.00	364,688
Inclusive Economic Development			
Operations	Community Engagement	8.00	1,364,823
	Community Investment	6.00	1,101,746
	Economic Development	7.00	1,102,156
	Economic Development Administration	4.00	973,009
	Workforce Development	3.00	430,850
Grand Total		**30.00**	**$ 5,337,272**

PERFORMANCE MEASURES

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of businesses in the city*	22,384	21,876	21,504	21,132	N/A

The Office of Innovation and Economic Development promotes a 'business-friendly' environment and provides assistance to encourage business growth and development. Tracking the number of businesses located in the city is a good indicator of a business-friendly environment. Source: ESRI Business Analyst**

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of jobs in the city	285,037	287,118	269,090	252,137	N/A

In supporting the growth of business activity, Economic Development seeks to increase the number of job opportunities available to city residents. Tracking the total number of jobs in the city is a good indicator of increased opportunity for employment. Source: ESRI Business Analyst**

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Employment rate (calendar year)	95.4%	95.3%	95.2%	95.0%	N/A

Changes in employment rates that correlate with job growth indicate job creation that is in harmony with the workforce needs. Source: State of California Employment Development Department, Labor Market Information Division.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 **Estimate**	FY27 Target
Total investments made in Sacramento, by building permit valuation	$1.19 billion	$1.13 billion	$1.11 billion	$2.55 billion	N/A

The department promotes and facilitates investment and development opportunities within the city to revitalize targeted commercial areas. Continued physical development and investment in the City remain essential to create jobs, improve quality of life, and provide the necessary infrastructure to attract development and businesses. Tracking building valuation and monitoring its trend line is an indicator of economic growth.

*Number of businesses in the city could be tracked by new versus renewal, gross receipts, and gross payroll if the City's BOT processing system and software is updated.

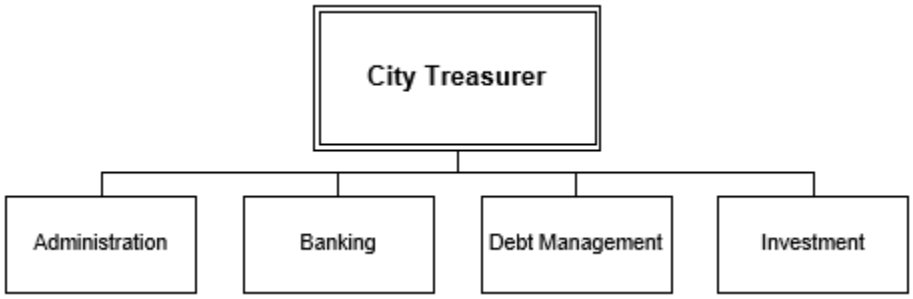
**ESRI is an international supplier of geographic information software systems, geodatabase management, and business analytics data. ESRI extracts its business data from Dun & Bradstreet.

13

SECTION - 13
City Treasurer

City Treasurer

Provide banking, investment, and debt management services for and to protect the fiscal integrity of the City of Sacramento.



The **City Treasurer** is responsible for the deposit and investment of all City funds. The City Charter also provides that the City Treasurer keeps the Council informed regarding the status of investments and City funds. Additionally, the Council has directed that the City Treasurer should also provide public finance and debt issuance services for the City.

PROGRAMS/SERVICE HIGHLIGHTS

- Added an additional Investment Officer to the Investment Division to aid in long-term succession planning; to ensure continuity and a seamless transfer of knowledge should retirements occur in the near future.
- Met with council members and members of the community for workshops on updating the City's Annual Investment Policy to formally incorporate language that supports the City's goal of Socially Responsible Investing.
- Worked with HR and payroll to request a full audit of Sacramento City Employees' Retirement System (SCERS) participants with adequate monitoring going forward to ensure the plan data is accurate, thereby increasing the funded status and reducing the City's need for large annual contributions to the plan
- Proactive monitoring/implementation of Account Validation services complying with the 2026 National Automated Clearing House Association (NACHA) rule changes focusing on strengthening Automated Clearing House (ACH) network security via mandatory risk-based fraud detection.
- Launched a citywide service fee initiative to recover credit card merchant costs to eliminate City subsidy, utilizing a phased implementation with many lines of business adopting by Summer 2026; potential annual savings of $900k.
- Assisted business units (Entertainment Services Dist. & Front Street Shelter) in establishing new e-commerce payment methods, providing a better customer experience, maximum flexibility, more revenue opportunities and strong security standards, all while maintaining Payment Card Industry (PCI) Compliance; Coordinated and co-led the team to another Clean Report of Compliance (ROC) while navigating new PCI 4.0 Requirements.

- Completed the issuance of the 2025 Refunding Revenue Bonds (the "**2025 Bonds**"), which fully refunded and defeased the 2015 Refunding Revenue Bonds. The issuance of the 2025 Bonds will enable the City's General Fund to realize approximately $5.65 million in total cashflow savings; the 2025 Bonds were intentionally structured to provide upfront savings for the General Fund in the near-term in Fiscal Years 2026-2029.

- Managed the cash flow for the City, SCERS, Sacramento Housing and Redevelopment Agency (SHRA), Sacramento Public Library Authority (SPLA), and other trust funds between the bank and the investment pools to gain interest earnings and provide liquidity in a prudent manner. Consistently one of the top performing municipalities in the State of California over the long term. The investments staff is now managing $2 billion.

- SCERS Plan achieved over 109% funding status in a year where moderate inflation led to larger than anticipated participants' balance increases. Staff continues to demonstrate disciplined investment strategies in both positive and negative market environments, ensuring our 700 plan participants will receive the benefits they are entitled to. A fully funded/overfunded plan reduces the necessity of large annual City contributions into the plan.

DEPARTMENT EFFICIENCIES

- Automated the daily cash flow process that links City and banking data in real-time, thus improving accuracy and efficiency.

- Streamlined trade processing and implemented new reconciliation methods and procedures to ensure validity and reliability of investment records.

- Utilized a third-party consultant to proactively monitor on an ongoing basis the credit ratings and outlook of outstanding bonds, thereby freeing up City staff to focus on other debt management-related responsibilities.

OBJECTIVES FOR FY2026/27

- Work with external legal consultants, City Council, Mayor, and City Attorney's office to create a Charter Amendment for the November 2026 general election to address language gaps in the charter for the eventual termination of SCERS; Continue to work with City Council and Mayor on ways to utilize potential excess SCERS funds to be used for council priorities should funds become unencumbered.

- Engage with external pool participants to complete the roll out of the updated investment recovery fee to ensure the fees charged cover expenses incurred when managing the portfolios; the investment recovery fee had not been updated since 2011.

- Complete reviews and implement citywide banking policies and procedures that will complement existing procedures for departments; Continue to evaluate and establish a citywide Credit Card Fee Policy; Incorporate and remediate new PCI Data Security Standard 4.0.01 requirements into PCI Policies and Procedures. Initiate and enforce stricter policies in card processing procedures, specifically surrounding email Data Loss Prevention (DLP) block Policy.

- Implement budget strategy proposal to eliminate City subsidies of merchant fees for credit card fees by passing to the end user; the project aims to implement through a phased approach with most Lines of Businesses adopting by Summer 2026.

- Work with the Finance Department and the City Attorney's Office on the second issuance of Greenbriar Community Facilities District (CFD) (Improvement Area No. 2) bonds to acquire infrastructure from the developer.

- Work with the City Manager's Office's Office of Innovation and Economic Development, Convention and Cultural Services Department, and the City Attorney's Office on the issuance of the 2026 Transient Occupancy Tax Revenue Bonds to finance projects included in the Waterfront Reinvestment Program.

- Work with the Finance Department and the City Attorney's Office on the change proceedings associated with Delta Shores CFD (Improvement Area No. 3), and the new Improvement Area No. 4.

- Work on the issuance of bonds for Aggie Square CFD to acquire infrastructure from the developer.

- Provide financial guidance to the Public Works Department and the City Manager's Office regarding components of the I Street Bridge Project.

- Work with the City Manager's Office and the Office of Innovation and Economic Development to address solutions for short-term funding needs for potential development projects that may require funding through non-traditional means.

- Work with the Mayor and Council to create criteria to assist in the prioritization of projects and uses of surplus Transient Occupancy Tax (TOT) revenues to ensure charter compliance, promote equity, and further TOT revenue generation. Continue to build a succession and training plan that helps to cultivate staff in preparation for natural attrition with a focus on knowledge sharing for the subsequent hiring of future replacement staff.

- Work with the Banking Manager and Finance to onboard more vendors onto the City's Single Use Account and ACH payment programs to cut down on the number of large checks the City must float to cover daily, which reduces the potential for higher yields on Pool A funds.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
City Treasurer	Increase revenues in the City Treasurer's Office due to Pool A recovery fee increase.	General Fund	(150,000)	-	-
		Total Change	**(150,000)**	**-**	**-**

Department Budget Summary

City Treasurer Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 2,266,233	$ 2,461,733	$ 2,871,866	$ 2,871,865	$ 2,892,929	$ 21,064
Services & Supplies	218,813	182,423	266,240	266,240	263,740	(2,500)
City Property	1,818	25,496	5,000	5,000	5,000	-
Multi-Year Operating Projects	-	-	1,000	1,000	1,000	-
Labor Offsets	(3,066)	(14,621)	-	-	-	-
Service and Supplies Offsets	(74,910)	27	-	-	-	-
Total	**$ 2,408,888**	**$ 2,655,057**	**$ 3,144,106**	**$ 3,144,105**	**$ 3,162,669**	**$ 18,564**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 1,179,479	$ 1,250,860	$ 1,593,242	$ 1,593,241	$ 1,611,083	$ 17,842
Interdepartmental Service	1,229,409	1,404,197	1,550,864	1,550,864	1,551,586	722
Total	**$ 2,408,888**	**$ 2,655,057**	**$ 3,144,106**	**$ 3,144,105**	**$ 3,162,669**	**$ 18,564**

Division Budget Summary

City Treasurer Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
City Treasurer Division	$ 2,408,888	$ 2,655,057	$ 3,144,106	$ 3,144,105	$ 3,162,669	$ 18,564
Total	**$ 2,408,888**	**$ 2,655,057**	**$ 3,144,106**	**$ 3,144,105**	**$ 3,162,669**	**$ 18,564**

Staffing Levels

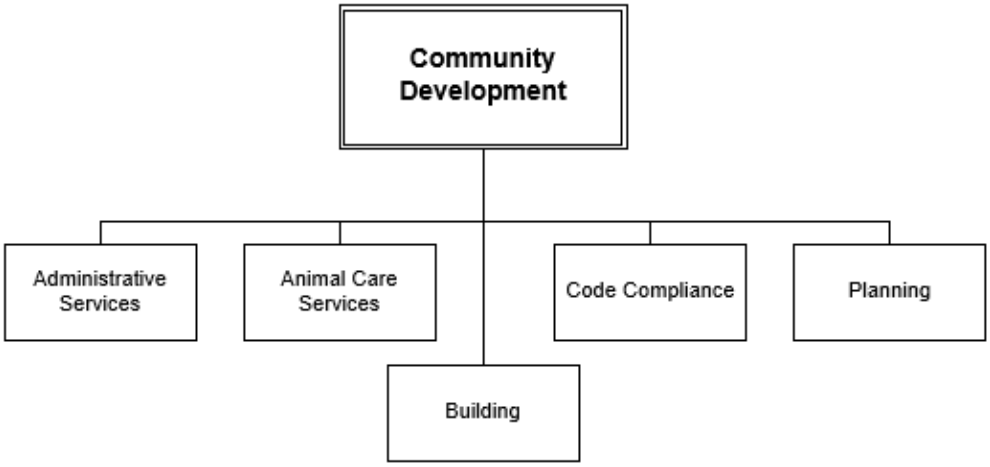
City Treasurer Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
City Treasurer Division	14.00	14.00	13.00	13.00	13.00	-
Total	**14.00**	**14.00**	**13.00**	**13.00**	**13.00**	**-**

14

SECTION - 14
Community Development

Community Development

We help plan, build, and maintain a great city.



The **Community Development Department** plans for growth, development, and prosperity in Sacramento; reviews and approves development applications and building permits; responds to issues related to the Health and Safety Code while ensuring well-maintained properties and preserving the existing housing stock; and provides animal care services.

The Department consists of the following service areas:

- Administrative Services: Provide centralized support for Department budgeting, accounting, personnel services, procurement, boards and commissions, and marketing and communications.
- Animal Care Services: Provide animal care services through enforcement of City codes with emphasis on public safety, cruelty, and abuse investigations, sheltering, adoption, and community outreach, along with a robust volunteer program affording a high level of community engagement.
- Building: Protect public health and safety by regulating construction and development through provision of permits, plan review, and building inspections. Provide building application and building permit services and specialized development project management services.
- Code Compliance: Promote and maintain a safe and desirable living and working environment through enforcement of City and state codes. Programs and services include

neighborhood and business code compliance, graffiti, vehicle, and weed abatements, substandard/dangerous building inspections, tenant protection, vacant building and lot monitoring, and residential rental housing inspections and monitoring.

- Planning: Provide a vision for a great city by leading the City's planning, development, urban design, and historic preservation efforts. Guide development for public and private sector investment throughout our community.

PROGRAMS/SERVICE HIGHLIGHTS

- The Administrative Services Division processed $87.3 million in fees for City departments and other agencies.

- Animal Care Services Homeless Outreach and Assistance Program has provided vaccinations, veterinary care, and spay/neuter services to a record 1,888 animals owned by 1,028 unhoused residents. Community engagement activities included 717 Doggy Day Out appointments, 130 Pups and PJs appointments, and 163 Jog-A-Dog appointments.

- Building Division completed the first year of Streamline Sacramento, a cross-departmental effort to examine the City's procedures for reviewing and approving development projects, with an emphasis on housing. Twenty-eight streamlining actions were implemented in the first year.

- The Building Division adopted the 2025 California Building Standards Code and completed approximately 23,000 plan reviews with 98.5% completed on time and 72,000 inspections with 97% completed on time. Expanded and institutionalized the Small Business Liaison Program to improve access and predictability for small businesses.

- Code Compliance Division was awarded an $884,021 Tobacco Grant Program grant from the California Department of Justice to reduce illegal retail sales and marketing of cigarettes and tobacco products, including e-cigarettes, to minors.

- Over 3,600 vehicles were towed citywide by Code Compliance, and an additional 500 hazardous or abandoned recreational vehicles and/or trailers were towed and destroyed.

- The Planning Division advanced major community and neighborhood planning initiatives, including progress on the River District and Central City Specific Plans, implementation of the award-winning Forward Together Action Plan, and

continued delivery of the Planning Academy and Community Ambassador Program.

- The Planning Division also improved housing development readiness and public engagement, through new tools and programming supporting small-scale development and outreach to emerging developers (Housing Development Toolkit Map, ADU Fair, and Small Developer Incubator Pilot Program).

- Planning staff is on track to process approximately 564 private development applications by the end of FY2025/26. This represents an increase of 8% over the prior year. Projects range from construction of new residential, mixed-use buildings, ministerial housing review, and retail development to tentative maps to subdivide land for future development. Notable projects this year have included: the Railyards soccer stadium, Kaiser Hospital, the adaptive reuse of the historic Diggs and Marshall School, Russell at Truxel project on surplus City property, Creekside at Woodlake, and Birchway Apartments in Natomas.

DEPARTMENT EFFICIENCIES

- Animal Care Services had a backlog of 772 spay and neuter surgeries in September 2024, due to veterinary staffing shortages in the Division and outside veterinarian vendors. By March 2026, that number has been reduced to 1, due to the hiring of two veterinarians and increased external spay and neuter services. These additional resources reduced the number of animals in foster-to-adopt homes and reduced costs by no longer requiring veterinary care for those animals.

- As part of Streamline Sacramento, the Building Division's remote building inspections program allows convenient virtual inspections for minor residential building permits and went live in October 2025, with 30 virtual inspections being conducted daily. The Building Division also launched a six-month pilot program in October 2025, to expand in-person public counter hours to five days per week; it also instituted an Inspection Tracker—an internal web-based dashboard for supervisors to track inspections and make schedule or inspector adjustments in real time.

- The Code Compliance Division is developing a new, enhanced case management system anticipated to go live in FY2026/27.

- The Planning Division implemented a new California Environmental Quality Act (CEQA) streamlining process that includes development of a checklist form for meeting the requirements of the Public Resources Code Section 21080.66 (AB 130) exemption. The Planning Division also established in-progress planning frame and foundation inspections to interact early with contractors to provide for smooth and timely transitions at final inspections.

OBJECTIVES FOR FY2026/27

- Amend the Planning and Development Code to align it with the 2040 General Plan, including large-scale rezoning analysis of over 100,000 parcels and development of new Missing Middle Housing and neighborhood commercial regulations.

- Continue implementation of Streamline Sacramento—the cross-departmental effort to streamline the development approval process.

- Complete the development of policies and procedures for the Front Street Animal Shelter.

- Complete modifications to the Tobacco Retailers License Program to include Council priorities and code enforcement priorities to the ordinance.

- Create an enhanced vacant building and vacant property ordinance with increased enforcement and monitoring tools.

- Launch new code enforcement case management and reporting system that will be used by several departments.

REORGANIZATION

- As part of the FY2026/27 budget, the department is creating a new “Hearings” Department ID. This internal delineation will clarify the resources allocated and utilized for this body of work.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Animal Care Shelter	Increase one-time funding for citywide spay and neuter clinics. Due to funding, staffing, and spay and neuter surgery space, Animal Care Services does not have the ability to provide community spay and neuter services to the community in-house.	Measure U	-	500,000	-
Building	Delete one position (1.0 FTE - Building Inspector I/II/III) and add one new position (1.0 FTE - Building Inspector IV) increasing field inspection supervision, improves workload assignments, and enhances the resolution of customer concerns.	General Fund	-	5,305	-
Building Plan Check	Delete one position (1.0 FTE - Plans Examiner III) and add one new position (1.0 FTE - Building Inspector IV). Realigns staffing by replacing a Plans Examiner III with a Building Inspector IV to improve career progression and recruitment.	General Fund	-	5,311	-
Rental Housing Inspection Program	Add one position (1.0 FTE - Customer Service Representative) in Rental Housing Inspection Program (RHIP). Increase revenue budget for RHIP offsetting position. Ensures RHIP can keep pace with its growing workload, address persistent backlogs, and maintain timely, accurate processing of more than 66,000 rental units as the program's operational and compliance requirements expand.	General Fund	(100,000)	95,003	1.00
Animal Care Shelter	Delete one position (1.0 FTE - Animal Care Technician) and add one new position (1.0 FTE - Animal Services Coordinator) in Animal Care. Increase revenue budget for Animal Care due to fee increases. This position will provide behavior evaluations and training to dogs housed in the shelter to decrease length of stay and increase the live release rate.	Measure U	(19,000)	18,864	-
Animal Care Administration	Increase revenue budget in Animal Services based on licensing fee increase recommendations from the Citywide fee study.	General Fund	(24,000)	-	-
Animal Care Administration	Increase revenue budget in Animal Services based on licensing fee increase recommendations from the Citywide fee study.	General Fund	(120,370)	-	-
Building Plan Check	Decrease funding for consultant services for plan review and inspections.	General Fund	-	(955,000)	-
Current Planning	Increase revenue budget in Planning based on fee increase recommendations from the Citywide 2025 Government Consulting Partners Fee Study.	General Fund	(1,000,000)	-	-
Long Range Planning	Change funding source for two positions (2.0 FTE - Associate Planner) in the Neighborhood Development Action Team (NDAT) from Measure U Fund (Fund 2401) to the General Plan Updates project (I22000000).	Measure U	(779,162)	-	-
Building Plan Check	Delete one position (1.0 FTE - Senior Engineer) in the Building Plan Check Division.	General Fund	-	(154,968)	(1.00)
Building	Increase revenue budget in Building Division based on fee increase recommendations from Citywide Fee Study. Offset three positions (1.0 FTE - GIS Specialist III and 2.0 FTE - GIS Specialist II) partially with Technology fee increases.	Development Services	(327,250)	233,872	-
		Total Change	**(2,369,782)**	**(251,613)**	**-**

Department Budget Summary

Community Development Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 37,392,910	$ 40,783,581	$ 44,906,881	$ 44,906,879	$ 46,655,393	$ 1,748,514
Services & Supplies	12,331,808	14,849,741	11,657,865	11,496,148	11,981,987	485,839
City Property	129,838	146,719	181,516	201,516	201,516	-
Multi-Year Operating Projects	-	-	7,110,700	6,835,700	9,105,700	2,270,000
Labor Offsets	(3,043,471)	(3,294,149)	(3,098,215)	(3,098,215)	(4,177,326)	(1,079,111)
Service and Supplies Offsets	529,244	339,705	-	-	-	-
Total	**$ 47,340,329**	**$ 52,825,598**	**$ 60,758,747**	**$ 60,342,028**	**$ 63,767,270**	**$ 3,425,242**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 31,731,433	$ 33,684,319	$ 38,288,590	$ 38,178,588	$ 39,386,542	$ 1,207,954
Development Services	-	-	$ 2,800,000	$ 2,800,000	$ 4,453,872	$ 1,653,872
Landscaping and Lighting	258,827	262,600	269,165	269,165	272,509	3,344
Measure U	11,915,904	12,461,992	16,950,993	16,644,275	16,404,346	(239,929)
Special Program Donations	-	-	250,000	250,000	250,000	-
Citywide Low Income Housing	3,799,207	6,697,387	2,200,000	2,200,000	3,000,000	800,000
Risk Mgmt	(365,041)	(280,699)	-	-	-	-
Total	**$ 47,340,329**	**$ 52,825,598**	**$ 60,758,747**	**$ 60,342,028**	**$ 63,767,270**	**$ 3,425,242**

Division Budget Summary

Community Development Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Administration Division	$ 3,097,526	$ 3,233,376	$ 2,614,766	$ 2,614,766	$ 4,799,971	$ 2,185,205
Animal Care Services Division	8,152,789	8,773,789	9,436,277	9,129,559	10,280,755	1,151,196
Building Division	13,942,000	18,053,089	18,816,454	18,761,457	18,341,761	(419,696)
Planning Division	9,547,286	9,048,229	14,791,627	14,791,626	14,387,355	(404,271)
Code Compliance Division	12,600,729	13,717,116	15,099,622	15,044,620	15,957,428	912,808
Total	**$ 47,340,329**	**$ 52,825,598**	**$ 60,758,747**	**$ 60,342,028**	**$ 63,767,270**	**$ 3,425,242**

Staffing Levels

Community Development Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Administration Division	19.00	19.00	18.00	18.00	24.00	6.00
Animal Care Services Division	63.00	63.00	63.00	63.00	63.00	-
Building Division	90.00	89.00	88.00	88.00	86.00	(2.00)
Planning Division	55.00	55.00	54.00	54.00	52.00	(2.00)
Code Compliance Division	92.00	92.00	92.00	92.00	90.00	(2.00)
Total	**319.00**	**318.00**	**315.00**	**315.00**	**315.00**	**-**

MEASURE U

The following chart summarizes the Department's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Affordable Housing			
MYOP	NDAT	-	600,000
	Zero-Dollar Rate Program	-	3,000,000
Operations	Long Range	13.00	(701,687)
	Zoning	5.00	379,406
Community Development			
MYOP	Fleet Acquisitions	-	184,000
Community Response			
MYOP	Commission Stipends	-	7,500
	Fleet Acquisitions	-	135,000
Operations	Animal Care Administration	14.00	1,212,774
	Animal Care/Shelter	34.00	5,668,124
	Neighborhood Code Compliance	39.00	3,899,614
Public Safety - Community Development			
Operations	Animal Enforcement/Field Services	15.00	2,019,613
Grand Total		**120.00**	**$ 16,404,344**

PERFORMANCE MEASURES

Animal Care Services Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of animals that are adopted, transferred, sent to rescue, or returned to owner (live release rate)	87%	81.9%	79.6%	82%	90%

The live release rate is a key measure of the Front Street Animal Shelter's success in achieving its mission of saving lives. The live release rate can be affected by a variety of factors including the health of animals upon intake, the number of animals received due to bite/abuse/neglect investigations, staffing levels, and volunteer/community involvement.

Building Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of development inspections performed on the day scheduled	98%	96%	98%	97%	95%

Most inspections are completed on the day that they are scheduled.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage of residential building permits issued within two days	87%	86%	83%	85%	80%

Most residential permits are minor in nature and may be approved in the online permitting platform. This measure is tracked nationally and offers a means of comparison with other agencies.

Code Compliance Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Vehicle cases closed within 21 days	64%	53%	80%	78%	80%

Abandoned or inoperable vehicles are investigated by Neighborhood Code Compliance. When a Code Enforcement Officer confirms a vehicle violation, the vehicle is marked, and the registered owner of the vehicle has three days to remove the vehicle, or it may be towed.

Planning Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of Site Plan and Design Review (DR) Files completed within 90 days	59%	56%	46%	59%	60%

The Planning Division tracks and reports the time it takes to approve an application for the Site Plan and Design Review. This review includes a technical analysis of the project to determine compliance with development standards, design guidelines, and the California Environmental Quality Act (CEQA). The application may be approved at the staff or Director level.

15

SECTION - 15
Community Response

Community Response

The mission of the Department of Community Response is to provide compassionate and individualized support to people experiencing homelessness with the goal of aiding them on their path toward recovery, wellness, and self-sufficiency.



On July 1, 2020, the City Council directed the City Manager to develop an alternative response model for 911 calls that do not require traditional emergency services. This response was originally created as a Division in the City Manager's Office. The Division became the standalone **Department of Community Response (DCR)** effective July 1, 2021.

DCR deploys teams of social workers and outreach specialists throughout the city to help people experiencing homelessness get off the streets and into improved circumstances. DCR manages and monitors the City's emergency shelters and programs that serve people experiencing homelessness. DCR's alternative responses to conventional public-safety interventions divert entry into jails and emergency rooms by connecting individuals in need with appropriate services and treatment options to better resolve issues.

Working with the County of Sacramento, Sacramento Steps Forward, and the Sacramento Housing and Redevelopment Agency, DCR plays a pivotal role in Sacramento's Regional Homeless Response System, focusing on providing outreach and engagement as well as emergency shelter and interim housing.

DCR's Director also oversees the City's multi-departmental Incident Management Team responding to homelessness, which ensures all available resources are utilized and leveraged in the best manner possible to support unsheltered residents while addressing unsafe, unsanitary, and/or unlawful encampments in local communities.

DCR is comprised of the following three offices:

- Office of the Director (OOD): Responsible for the City's strategic plan to respond to homelessness as well as the Department's fiscal, human resources, government affairs, communications, and administrative management.
- Community Outreach Division (COD): Responsible for responding to 311 calls for service by deploying teams of social workers and outreach specialists who help people experiencing homelessness access shelter and support using evidence-

based practices such as cultural competency, motivational interviewing and strengths-based approaches that are not typically found within traditional emergency response models.

- Homeless Services Division (HSD): Responsible for managing the City's effort to shelter and house people experiencing homelessness, which includes coordinating with various Federal, State, local, nonprofit and faith-based entities and administering millions of dollars in contracts to fund emergency shelter, wraparound services and interim supportive housing projects.

PROGRAMS/SERVICE HIGHLIGHTS

- In 2025, City-funded shelters provided shelter to 4,474 individuals, including 1,142 children. During 2025, 3,170 individuals exited City-funded shelters, including 840 (26%) who exited to permanent housing and 1,330 (42%) who exited to an improved housing destination.

- In the third year of the Incident Management Team (IMT), DCR continued to maintain and coordinate implementation of the dual mandate to protect public health and safety through enforcement of applicable State and City codes while also connecting unhoused community members to services and shelter. In collaboration with the Sacramento Police Department, Fire Department, Code Enforcement, Animal Control, City Park Rangers and other contracted providers, the IMT accomplished the following in calendar year 2025:

    - Received 48,809 calls for service that resulted in the creation, response, and closure of 87,145 cases.
    - Responded to 20,145 calls for service related to cleanup and removed 6 million pounds of trash.
    - Engaged with 3,860 community members experiencing homelessness and made 1,104 rapid (real time) placements into shelter.
    - Achieved compliance on 10,192 cases, including 1,899 arrests/citations, and the abatement of 609 hazardous and/or unregistered vehicles.

- In the third year of the City of Sacramento-County of Sacramento Homeless Services Partnership Agreement, DCR continued to coordinate implementation of this landmark accord. Efforts during this time period focused on optimizing collaborative outreach and engagement services between DCR staff and County Behavioral Health Service personnel, who shifted from primarily working with clients in large outdoor encampments to engaging clients within City-funded shelters. This shift in focus improved the number of people linked to behavioral health services by 65 percent as compared to 2024.

- The Community Outreach Division expanded the Roseville Road campus by 100 electrified pallet style homes utilizing a portion of the approximately $12.4 million of State's Encampment Resolution Fund - Round 4 (ERF 4L) received. ERF 4L is

also funding the operations of the Roseville Road expansion and providing high intensity outreach and services and enhanced shelter and housing support to program participants. These additional shelter beds and services were provided specifically to individuals on the Sacramento Northern Parkway Trail and surrounding neighborhoods.

- Following system upgrades and capacity building launched in July 2025, the Community Outreach Division and IMT partner agencies significantly improved response times and efficiency by shifting from a model where different response types happened sequentially to a framework where different response types happened concurrently. These changes resulted in a significant increase in the number of homelessness response cases received and closed. These efforts resulted in visible reductions in the number of encampments within the city.

- In collaboration with the Office of the City Manager, DCR continued to operate its public-facing IMT Data Dashboard featuring key performance metrics in an easy-to-use interface. By providing weekly updated information related to homelessness response, this tool has reduced demands on staff time to respond to information requests and allowed a more cost-effective focus on response.

- The Community Outreach Division established more in-depth social-service-focused response teams. These teams include staffing the Street Overdose Response Team (SORT) in partnership with the Fire Department, as well as case-carrying work focused on rehousing and resource connection.

- DCR developed a new Safe Camping site in the River District where people can temporarily camp before transitioning to City shelters. The site offers 100 City-provided tents, restrooms, showers, trash collection, outreach and 24/7 security.

- DCR launched its Micro-Communities program, offering specialized populations including seniors 55 and older an option for ultra-affordable interim housing. The department has four Micro-Communities in development. Located on City-owned parcels, each site will have no more than 40 prefabricated units, each with their own heating/air conditioning. Other site amenities will include bathrooms, showers, a kitchen, 24/7 security, laundry, storage and connections to supportive services.

- Through DCR's efforts, Sacramento became one of the first cities to launch a California Advancing and Innovating Medi-Cal (CalAIM) program, which is funded by the State's Medicaid Program and provides reimbursements for non-medical services that improve health outcomes, including rehousing, creating a new revenue stream for the City to serve people experiencing homelessness.

DEPARTMENT EFFICIENCIES

- The Office of the Director continued to work on strategic planning, management of fiscal/budget, and HR solutions. OOD refined DCR recruitment, selection, and

hiring processes to support all programs and operations. In FY2024/25, DCR successfully recruited and hired an Assistant Director, a Program Manager, and 10 Neighborhoods Resource Coordinators. The Department also promoted one employee to Support Services Manager, one employee to Administrative Analyst and five employees to Neighborhood Resource Coordinator II.

- The Department renegotiated 15 shelter and services contracts saving the City an estimated $8.8 million annually.

- The Homeless Services Division strengthened its monitoring of City Sheltering programs to include new performance analytics.

- The Community Outreach Division continued to work collaboratively with IT. This year the focus was on user experience. With completion of the Customer 360 Phase 2 development, upgrades were completed that allow a caller to request multiple responses concurrently through one call to 311, ensuring that all cases closed result in a follow up email being sent.

- The Community Outreach Division established a logistics subdivision that manages dispatch of resources and data input. This change, coupled with system improvements described above, resulted in a 200 percent increase in the number of outreach calls resolved within 24 hours.

- The Homeless Services Division restructured the City Motel Program to focus on families with minor children and utilize a time-limited voucher-based model. With additional motels participating in the program, this restructuring expands client choice while reducing operating costs.

OBJECTIVES FOR FY2026/27

- Continue to develop solutions to address funding issues by reducing costs across sheltering contracts while improving performance through increased focus on key performance indicators.

- Open the City's first "ultra-affordable" interim housing Micro-Community site to serve as a fiscally responsible bridge between emergency shelter and time/resource intensive housing development.

- Continue to apply for all grant funding available (i.e., Homeless Housing, Assistance and Prevention and Encampment Resolution Funding).

- Conduct monthly reviews of shelter performance analytics.

- Implement new homeless response protocol for "focused response" for challenging areas where persistent encampments exist or where encampments return frequently.

- Establish and pilot a civilian-led cost-effective alternative response program to respond to nonviolent and behavioral health calls from the 911 system.

- Finalize and launch the shelter reporting tool in partnership with IT and 311 to provide better capture and tracking of shelter grievances and facility concerns.

- Develop a new Safe Parking program where people can temporarily stay and sleep in their vehicles overnight and receive supportive services to exit homelessness.

- Continue to collaborate with local partners including the County of Sacramento, Sacramento Steps Forward, the Sacramento Continuum of Care, and the Sacramento Housing and Redevelopment Agency, to execute "All In Sacramento," Sacramento's Regionally-Coordinated Framework and Action Plan to Prevent and End Homelessness.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Office of the Director	Increase revenue for a new Micro-Community Program Fee.	Measure U	(36,000)	-	-
Community Outreach	Reduce funding for Community Response Multi-Year Operating Project, reflecting the need to shift, restructure, or relocate operations of the X Street Navigation Center in light of Caltrans lease set to expire.	Measure U	-	(2,815,018)	-
Community Outreach	Reduce funding for Community Response Multi-Year Operating Project and shift City Motel Program to voucher-based model with a focus on unsheltered families.	Measure U	-	(3,164,105)	-
Community Outreach	Add one position (1.0 FTE - Administrative Technician) for the Office of Community Response.	Measure U	-	106,782	1.00
		Total Change	**(36,000)**	**(5,872,341)**	**1.00**

Department Budget Summary

Community Response Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 3,457,932	$ 4,205,719	$ 5,279,352	$ 5,279,353	$ 5,537,309	$ 257,956
Services & Supplies	412,070	506,610	755,280	755,280	934,075	178,795
City Property	3,169	55,315	285,830	285,830	70,692	(215,138)
Multi-Year Operating Projects	-	-	34,191,802	34,145,084	35,518,677	1,373,593
Labor Offsets	71,223	(390,178)	(411,442)	(411,442)	(604,497)	(193,055)
Service and Supplies Offsets	(3,523)	-	-	-	-	-
Total	**$ 3,940,871**	**$ 4,377,467**	**$ 40,100,822**	**$ 40,054,105**	**$ 41,456,256**	**$ 1,402,151**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	-	-	$ 500,000	$ 500,000	$ 536,000	$ 36,000
Measure U	3,940,871	4,377,467	39,600,822	39,554,105	40,920,256	1,366,151
Total	**$ 3,940,871**	**$ 4,377,467**	**$ 40,100,822**	**$ 40,054,105**	**$ 41,456,256**	**$ 1,402,151**

Division Budget Summary

Community Response Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of Director	$ 1,188,362	$ 1,106,180	$ 1,355,286	$ 1,355,286	$ 1,331,872	$ (23,414)
Office of Community Outreach Division	2,152,052	2,642,044	24,133,772	24,087,054	36,486,095	12,399,041
Office of Homeless Services Division	600,456	629,242	14,611,764	14,611,765	3,638,290	(10,973,475)
Total	**$ 3,940,871**	**$ 4,377,467**	**$ 40,100,822**	**$ 40,054,105**	**$ 41,456,256**	**$ 1,402,151**

Staffing Levels

Community Response Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of Director	7.00	7.00	7.00	7.00	7.00	-
Office of Community Outreach Division	24.00	25.00	25.00	25.00	25.00	-
Office of Homeless Services Division	6.00	6.00	6.00	6.00	7.00	1.00
Total	**37.00**	**38.00**	**38.00**	**38.00**	**39.00**	**1.00**

MEASURE U

The following chart summarizes the Department's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Community Response			
MYOP	Community Response	-	32,872,677
Operations	Office of Community Outreach	25.00	3,613,417
	Office of Director	7.00	1,295,872
Homelessness			
MYOP	Homeless Housing Initiative	-	2,146,000
Operations	Office of Homeless Services	7.00	992,291
Grand Total		**39.00**	**$ 40,920,257**

PERFORMANCE MEASURES

Community Response

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
311 Cases Responded To	28,397	66,455	59,384	105,000	80,000
Refers to the total number of 311 cases closed by DCR staff, in coordination with the Police Department's IMPACT team, Park Rangers, Hope Cooperative, Forensiclean, and FS Global. Calls include the following service types: Homeless Encampment Trash, Homeless Encampment Concern, Homeless Encampment 500 Feet from School, Homeless Encampment Blocking Sidewalk, and Unhoused Self-Referral.					

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Unique Clients Served by Street Outreach	n/a	4,483	4,733	4,400	4,000
Count of unique clients served by Street Outreach, in partnership with Sacramento County, Hope Cooperative, and Community Health Works.					

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
HMIS Enrollments	397	4,809	5,689	4,800	4,400
Count of individuals enrolled into DCR Partnerships Program or the City of Sacramento – Sacramento County Collaboration program within HMIS.					

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Rapid Placements	621	1,089	1,132	1,428	1,500
Rapid Placements are placements directly into the Roseville Road Campus (formerly Miller Park until January 2024) and the Outreach and Engagement Center, via DCR Staff and contractors.					

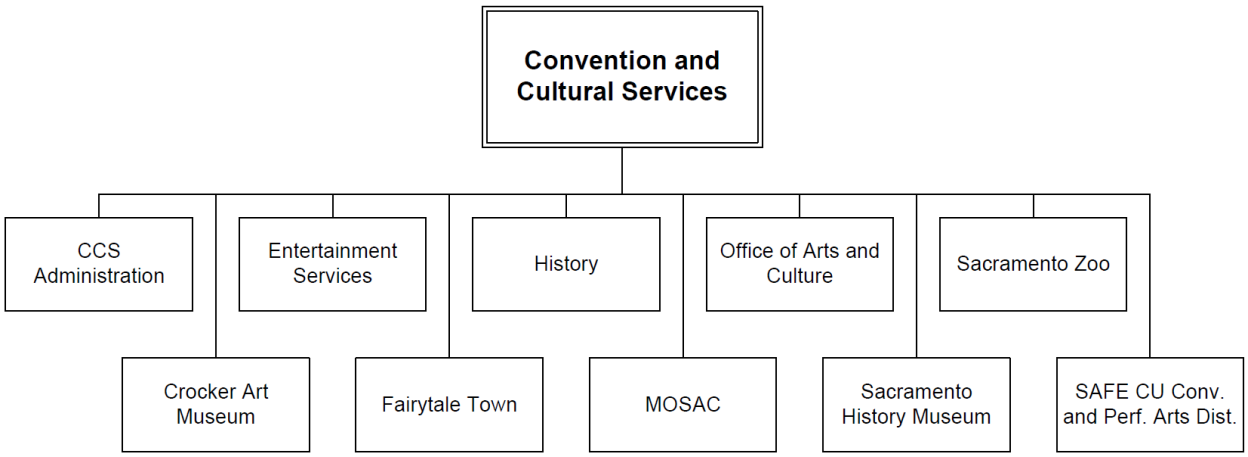
Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
City Funded Shelter Sites	17	18	18	19	22
City Funded Shelter Beds	1,135	1,375	1,614	1,714	1,934
Individuals Sheltered in City Funded Shelter Beds	3,725	4,364	4,474	5,700	6,000

16

SECTION - 16
Convention and Cultural Services

Convention and Cultural Services

The mission of the Convention and Cultural Services Department is to promote and preserve our unique culture and heritage by delivering arts, leisure, and educational experiences to enrich people's lives and enhance the metropolitan area.



Through its divisions, and in partnership with nonprofit and civic partners, the **Convention and Cultural Services Department (CCS)** delivers a dynamic portfolio of venues, programs, and experiences that serve residents, artists, and visitors while contributing to the city's economic vitality and identity.

The Department includes the following divisions, programs, and partnerships:

- CCS Administration: Administers overall departmental policy direction, oversees financial activities and transactions, supports procurement, delivers projects, and assists divisions with human resources functions.

- Crocker Art Museum: The Crocker Art Museum brings people together and connects them in unexpected ways with art, ideas, each other, and the world around them. The Museum features the world's foremost display of California art and is renowned for its holdings of master drawings. Other major collection areas include international ceramics, European paintings, and Asian, African, and Oceanic art. The Museum serves as the primary regional resource for the study and appreciation of fine art and offers a diverse spectrum of exhibitions, events, and programs to augment its collections, including films, concerts, studio classes, lectures, children's activities, and more.

- Entertainment Services: The Entertainment Services Division manages all entertainment-related permitting—including film, special events, and entertainment venues—through a centralized, citywide approach. The division serves as a single point of entry for applicants, supporting the safe and successful production of entertainment activities while minimizing community impacts. In addition to permitting, the division works to attract and support entertainment activity across Sacramento, contributing to the City's cultural vibrancy, social connectivity, and local economy.

- Fairytale Town: Fairytale Town is a nonprofit storybook park and education center that provides children and families with opportunities for imaginative play and early learning. The organization serves more than 250,000 visitors annually and operates the Sacramento Adventure Playground in South Sacramento, where approximately 7,500 youth participate in hands-on exploration experiences each year.

- History: The Center for Sacramento History (CSH) serves as the official repository and research center for City and County historical collections. The Center collects, preserves, and provides access to the region's cultural heritage for researchers, students, and the public. CSH also manages leases within the Old Sacramento Waterfront Historic District, supporting property maintenance in partnership with Administrative Services. CSH leads historic district interpretation and programming. It also supports exhibitions and interpretive programming and produces educational programs and events that connect residents and visitors to Sacramento's history.

- Museum of Science and Curiosity: The SMUD Museum of Science and Curiosity (MOSAC) provides informal science education for audiences across Sacramento and the Northern California region. Through interactive exhibits, educational programming, and a digital dome theater, the museum engages visitors in science, technology, engineering, arts, and math (STEAM). Exhibits and programs address topics such as sustainability, energy, water, space, and early

learning, supporting curiosity, education, and workforce awareness.

- Office of Arts and Culture: The City of Sacramento's Office of Arts and Culture (OAC) leads the City's efforts to support, promote, and advance arts, culture, and creativity. In partnership with City and civic partners, OAC advances a vibrant and just creative economy guided by *Creative Edge: Sacramento's Arts, Culture, and Creative Economy Plan*. OAC manages creative economy grantmaking and educational programs, as well as the City's Art in Public Places program, Poet Laureate program, Emerging Curators Fellowships, and cultural tourism initiatives. OAC also serves as a resource on the state and impact of Sacramento's creative economy.

- Sacramento History Museum: The Sacramento History Museum is dedicated to sharing and making accessible the stories of Sacramento's culturally rich and diverse communities. The Museum explores the stories of the area's first inhabitants, from the Indigenous peoples who originally lived here, to the thousands of immigrants who came from around the world to seek their fortune in California's gold fields, creating the "indomitable city". With engaging educational programs serving thousands of students each year, public programming and tours of The Old Sacramento Waterfront District, innovative social media, and immersive exhibits, the Museum brings the history of Sacramento's people, places, and events to life for over 50,000 visitors each year.

- Sacramento Zoo: The Sacramento Zoo is a major regional attraction, serving approximately 500,000 visitors annually. The Zoo cares for more than 300 animals and features diverse botanical collections and specialized gardens. Through exhibits, conservation efforts, and educational programming, the Zoo provides opportunities for learning, recreation, and tourism.

- SAFE Credit Union Convention and Performing Arts District: Located in the vibrant core of downtown Sacramento, the SAFE Credit Union Convention and Performing Arts District encompasses three

premier facilities: the SAFE Credit Union Convention Center, SAFE Credit Union Performing Arts Center, and the historic Memorial Auditorium. Together, these venues provide a versatile and dynamic environment capable of hosting a wide spectrum of events, including large-scale conventions, trade shows, sporting competitions, educational seminars, theatrical productions, concerts, comedy performances, commencement ceremonies, weddings, and formal galas. The SAFE Credit Union Convention and Performing Arts District serves as a central hub for cultural, business, and community gatherings, offering state-of-the-art amenities and an exceptional experience for organizers, attendees, and performers alike.

PROGRAMS/SERVICE HIGHLIGHTS

- For the SAFE Credit Union Convention and Performing Arts District, a major focus this year was increasing activation across the district, with particular emphasis on the Memorial Auditorium, which plays a critical role in supporting the vitality of nearby restaurants, hotels, and businesses. To strengthen utilization, the District implemented a new promoter rebate program that has performed well and successfully re-engaged promoters who had previously reduced or paused activity in Sacramento. As a result, event days increased from 130 in 2025 to 179 in 2026, with strong momentum across several key segments, including touring entertainment, Latino performances, family and children's programming, sports, and community-based events.

- The Center for Sacramento History produced several programs and events in the past year. In September 2025, the Center activated the Jean Runyon Little Theatre inside Sacramento's iconic Memorial Auditorium with a speaker engagement delivered by historian Dr. Beth Lew Williams about the history of anti-Chinese discrimination in California. Days later, the Center hosted a successful film screening highlighting its partnership with the California Revealed project, showcasing efforts at preserving important film footage. Together, these events drew over 350 guests to this cultural asset. In October, the annual Archives Crawl invited over 300 attendees to engage with exhibitions of original historical resources. This spring, the Center continued its partnership with the Sacramento County Office of Education and served 250 students at the National History Day competition. Throughout the year, the Center was present at over a dozen additional community events, reaching out to the community and making lasting connections.

- The Center for Sacramento History continued to share the history of the region through several unique projects. The Center produced and unveiled a series of

interpretive upgrades in Old Sacramento and its vicinity in the summer of 2025. Interpretive panels in the historic district invite visitors to learn about the events that shaped the area throughout the Gold Rush era, while upgrades to the Theodore Judah monument provide context and tell the story of the transcontinental railroad in a visually appealing setting. The Center collaborated with the Shingle Springs Band of Miwok Indians to produce interpretive panels along the Riverfront Promenade south of Tower Bridge, which tell the stories of our relationship to the rivers. Additionally, the Center's History of Racism film series continues to be used in schools and universities throughout California.

- OAC continued to advance the goals of the Creative Edge Plan. With American Rescue Plan Act (ARPA) funding: the Creative Growth Fellowship program awarded $2.04 million to 200 Sacramento artists to support their artistic practice and career development; the EveryDay Creative partnership with CLTRE continued to support Sacramento creative entrepreneurs and businesses with access to mentorship, training, storefront access, and direct financial support; an Arts Journalism Grant to Solving Sacramento continues to increase public awareness and engagement with arts and cultural activities, tell the story of the city's creative economy, and promote diversity in journalism. With General Funds and support from the California Arts Council as the Sacramento County-designated local arts agency, OAC awarded $98,153 in general operating support to 25 local arts and cultural organizations throughout the County through the Small Organization Sustainability Fund. Seventy-two larger arts organizations continued to receive support through the General Fund and Sacramento County funded 2025-2027 Cultural Arts Awards. Arts in Public Places continues to support a number of both City and community-initiated public art projects, including collection management, maintenance planning, and increased visibility and access to the collection.

- The Entertainment Services Division (ESD) continued to expand its services through targeted outreach, training, and program development. The Film Office established a $250,000 film incentive to attract major productions to Sacramento, while continuing to support local filmmakers through grant funding. ESD launched an outreach campaign for the new limited entertainment permit in partnership with Economic Development, providing guidance to applicants and promoting the availability of permit fee credits. The division also developed and delivered a training series for special event permit applicants, with two well-attended sessions that received positive feedback. Recordings of both the limited entertainment permit outreach and special event trainings were made available on the ESD website as ongoing resources. To date, the division has issued 409 special event permits covering 1,024 event dates, along with five new entertainment permits, 10 renewals, four limited entertainment permits, and 18 permit modifications. Approximately 70 film permits are expected to be issued.

- The City's nonprofit partners collectively welcomed hundreds of thousands of visitors, supported school outreach and out-of-school programs for thousands of

youths, and developed new programs, exhibits, and activities to make programming more accessible and reflective of the City's rich diversity of residents.

- The Crocker Art Museum served more than 204,000 visitors in FY2024/25, with 26% benefiting from free admission programs. The Museum engaged 23,452 students through onsite and in-school programs, including the Art Ark mobile museum and Crocker-To-Go, reaching 36 schools across the region. Over the year, the Museum presented eleven exhibitions, including six organized by the Crocker, featuring a diverse range of artists and collections—from local artists such as Raul Gonzo to contemporary Indigenous artists Cara and Diego Romero. The Museum also hosted the ¡Descubra! Free Family Festival in collaboration with the Smithsonian Museum of the American Latino. The Crocker contributed to the regional creative economy by engaging more than 1,100 artists, performers, and community partners through exhibitions, public programs, and acquisitions.
- Fairytale Town welcomed more than 200,000 visitors, conducted 115 educational classroom visits with live animals, and provided learning opportunities for approximately 700 summer camp participants.
- The SMUD Museum of Science and Curiosity (MOSAC) welcomed more than 168,000 visitors and served over 37,000 youth through field trips, camps, and school and scout programs.
- The Sacramento History Museum partnered with local cultural organizations to develop community-driven exhibitions that reflect the diversity of the Sacramento region. The Museum offered free public programming and admission days and participated in initiatives such as Museums for All, Discover & Go, and Blue Star programs, expanding access for a wide range of audiences.
- The Sacramento Zoo, with approximately 12,000 member households, welcomed roughly 500,000 visitors over the past year. Educational programming included field trips serving more than 50,000 children and adults, as well as ZooMobile visits that reached over 3,000 students in local schools.

DEPARTMENT EFFICIENCIES

- OAC continued to develop more consistent approaches to grantmaking and public art commissioning processes, including improved evaluation rubrics and enhanced support for applicants and panelists (including recruitment, intake, training, and adjudication). An internal working group advanced efforts to streamline and strengthen the division's marketing and communications strategies. The division also continued efforts to better document administrative, financial, and programmatic processes, while initiating new work to improve clarity and efficiency in city arts-related policies and procedures.

- Fairytale Town bolstered its weekend live performances in the Children's Theater thanks to a partnership with NorCal Arts; served record numbers in summer camp

sessions while also introducing a spring camp program; and finalized plans for a new playset introducing a Chinese folk figure into the park.

- The SAFE Credit Union Convention and Performing Arts District conducted a comprehensive review to identify opportunities for workflow improvements, streamline responsibilities, and strengthen organizational alignment. As part of this evaluation, they also developed a structured career ladder designed to support employee growth, enhance internal skill development, and create clear pathways for promotion. These initiatives not only generate measurable budget savings through increased operational efficiency but also expand their capacity to complete a greater number of projects in-house. By reducing their reliance on external contractors, they were able to improve turnaround times, maintain higher quality control, and further reinvest savings into staff development and departmental resources.

- The Entertainment Services Division began development of an online permitting portal to provide a more efficient and streamlined approach to processing film, entertainment venue, and special event permits. The Division also completed a request for proposals (RFP) for a new website and communications plan to create a centralized resource where applicants can access comprehensive information and services for all three permit types. A vendor has been selected, and contract execution is forthcoming.

OBJECTIVES FOR FY2026/27

- Promote the SAFE Credit Union Convention and Performing Arts District by exploring innovative business strategies and cultivating meaningful community partnerships that broaden facility usage and enhance neighborhood vibrancy. Through the implementation of the District's new sale structure and promoter incentive program, they will build on last year's momentum to increase activations across the district, strengthen community engagements, and attract a more diverse range of events. These efforts will support higher transient occupancy tax (TOT) collections, generate greater economic impact on the city, and reinforce the SAFE Credit Union Convention and Performing Arts District as a dynamic hub for entertainment, culture, and local connection.

- The Center for Sacramento History and the SAFE Credit Union Convention and Performing Arts District will collaborate to produce programming celebrating the Memorial Auditorium's 100th anniversary, to include events in February 2027 and a summertime music-themed exhibition featuring items from the Center's Tower Records collection.

- A new Native American-themed children's play area will be unveiled in the Old Sacramento Waterfront Historic District through a collaboration of City staff and community partners.

- OAC will continue to partner with the Arts, Culture, and Creative Economy Commission to advance the goals of the Creative Edge Plan; complete American Rescue Plan Act support for the creative economy; and deliver projects and initiatives supporting creative entrepreneurs and small businesses, individual artists and culture bearers, and arts organizations of all sizes, as well as arts journalism and creative venues across the city. OAC will also continue efforts to deepen strategic partnerships, advance cultural tourism, and implement major projects and long-term planning through the Art in Public Places program. The division will introduce professional development programming aligned with community-identified learning objectives and explore initiatives addressing arts education and lifelong learning, facility and space challenges, and the intersection of arts, health, and wellbeing. OAC will work with internal and external partners and community members to advance the City's race, gender, cultural equity, and accessibility goals, and to further shared priorities.

- The Entertainment Services Division plans to launch a new online permitting portal in FY2026/27. Outreach and training will be provided across all permit types to support applicants and internal City users in navigating the new system. A new website will also go live, featuring an enhanced special event permit guide. Special event trainings will continue on a semi-annual basis. The Division will also begin reviewing outdated City code across all three permit types and initiate updates to better reflect current practices and address challenges in the permitting process.

Work with nonprofit partners to advance the City's broader race and cultural equity objectives, streamline engagement with City offices, and further shared goals.

- **Crocker Art Museum:** The Crocker Art Museum is beginning work on a long-range strategic plan that will guide the institution over the next three to five years. As part of this process, the Museum will engage City representatives and community members to help inform its future direction and strengthen its regional impact. Efforts will also focus on integrating the Museum's new Director into the community.
- **Fairytale Town:** Objectives for the coming year include planning new playsets that introduce cultural influences not yet represented; expanding programming to serve older children; and strengthening community connections through multilingual outreach and new partnerships with multicultural organizations.
- **Sacramento History Museum:** The Sacramento History Museum will continue to cultivate partnerships with local cultural and historical organizations to share the stories of the people and events that shape the Sacramento region through exhibitions and free public programming.
- **Sacramento Zoo:** As the Sacramento Zoo approaches its centennial in 2027, it will continue working with the City to explore opportunities for additional space needed to support its long-term growth and service to the community.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
History	Delete three positions (1.2 FTE - Marina Aide) in the History Division. No service impact due to decreased dock traffic.	Measure U	-	(45,663)	(1.20)
History	Change funding source for McClellan rent payment from Measure U fund (Fund 2401) to the Community Center fund (Fund 6010). Facility provides storage for materials to support exhibitions, research, and public access.	Measure U	-	(180,000)	-
History	Change funding source for McClellan rent payment from Measure U fund (Fund 2401) to the Community Center fund (Fund 6010). Facility provides storage for materials to support exhibitions, research, and public access.	Community Center	-	180,000	-
History	Delete one position (1.0 FTE - History Registrar) and add one new position (0.5 FTE - History Registrar) in the History division. Essential responsibilities of this role can be maintained at 0.5 FTE.	Measure U	(1,889)	(47,090)	(0.50)
History	Delete one position (1.0 FTE - History Registrar) and add one new position (0.5 FTE - History Registrar) in the History division. Essential responsibilities of this role can be maintained at 0.5 FTE.	Winchester G & Mary Alice Felt	1,889	-	-
CCS Administration	Delete six positions (3.0 FTE - Stationary Engineer, 2.0 FTE - Events Coordinator, and 1.0 FTE - Booking Coordinator) and add six new positions (2.0 FTE - Stagehand II, 1.0 FTE - Administrative Assistant, 1.0 FTE - Carpenter, 1.0 FTE - Building Maintenance Worker, and 1.0 FTE - Senior Building Maintenance Worker) within the SAFE Credit Union Convention & Performing Arts District. Better position alignment will increase retention and maintain reliable operations.	Community Center	-	(50,299)	-
Art in Public Places	Establish fee structure and revenue budget for Temporary Art Applications within the Art in Public Places (APP) program to recover existing operational costs.	General Fund	(10,000)	-	-
Art in Public Places	Establish fee structure and revenue budget for Temporary Art Applications within the Art in Public Places (APP) program to recover existing operational costs.	Measure U	10,227	-	-
History	Change funding for one position (1.0 FTE - City Historian) from Measure U Fund (2401) to Community Center Fund (6010).	Measure U	(95,683)	-	-
History	Change funding for one position (1.0 FTE - City Historian) from Measure U Fund (2401) to Community Center Fund (6010).	Community Center	95,683	-	-
		Total Change	**227**	**(143,052)**	**(1.70)**

Department Budget Summary

Convention and Cultural Services Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 10,825,433	$ 12,327,707	$ 14,989,571	$ 14,989,567	$ 15,320,579	$ 331,012
Services & Supplies	10,692,489	12,846,952	13,690,036	13,690,036	13,925,281	235,245
City Property	16,638	118,562	56,000	56,000	56,000	-
Multi-Year Operating Projects	-	-	1,464,000	1,464,000	1,464,000	-
Central Offsets	4,849,737	5,154,758	6,492,165	6,492,165	6,016,225	(475,940)
Labor Offsets	(501,375)	(315,944)	(375,005)	(375,005)	(359,514)	15,491
Service and Supplies Offsets	(121,580)	(136,412)	(148,134)	(148,134)	(148,134)	-
Total	**$ 25,761,342**	**$ 29,995,622**	**$ 36,168,633**	**$ 36,168,629**	**$ 36,274,437**	**$ 105,808**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 1,092,622	$ 872,247	$ 809,808	$ 809,808	$ 819,808	$ 10,000
Innovation and Growth	-	-	850,000	850,000	850,000	-
Old Sacto Maint Dist	66,715	66,719	66,731	66,731	66,734	3
Measure U	4,718,880	3,447,095	3,596,559	3,596,558	3,435,918	(160,640)
Old Sac Market	58,693	83,794	104,000	104,000	104,000	-
H Street Theater	16,205	97,952	45,000	45,000	45,000	-
Zoo	79,687	79,428	50,000	50,000	50,000	-
Fairytale Town	79,687	79,428	50,000	50,000	50,000	-
Winchester G & Mary Alice Felt	92,493	-	48,699	48,699	50,867	2,168
Community Center	19,556,361	25,268,960	30,547,836	30,547,833	30,802,110	254,277
Total	**$ 25,761,342**	**$ 29,995,622**	**$ 36,168,633**	**$ 36,168,629**	**$ 36,274,437**	**$ 105,808**

Division Budget Summary

Convention and Cultural Services Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
CCS Administration Division	$ 1,644,465	$ 2,163,936	$ 2,446,543	$ 2,446,541	$ 2,580,923	$ 134,382
SAFE CU Conv. & Perf. Arts Dist. Division	17,696,481	20,255,704	24,091,021	24,091,022	23,899,338	(191,684)
Crocker Art Museum Division	2,214,238	2,418,918	2,662,338	2,662,337	2,713,347	51,010
Fairytale Town Division	96,516	93,051	62,245	62,245	62,245	-
History Division	2,704,153	3,011,600	3,071,170	3,071,170	3,002,631	(68,539)
Sacramento Office of Arts and Culture Division	731,584	630,888	2,111,123	2,111,122	2,203,002	91,880
Powerhouse Science Center Division	145,337	145,337	145,337	145,337	145,337	-
Sacramento History Museum Division	149,828	141,726	143,528	143,528	143,528	-
Sacramento Zoo Division	378,741	401,544	356,995	356,994	366,741	9,747
Entertainment Services Division	-	732,919	1,078,333	1,078,333	1,157,345	79,012
Total	**$ 25,761,342**	**$ 29,995,622**	**$ 36,168,633**	**$ 36,168,629**	**$ 36,274,437**	**$ 105,808**

Staffing Levels

Convention and Cultural Services Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
CCS Administration Division	8.00	9.50	9.50	9.50	10.50	1.00
SAFE CU Conv. & Perf. Arts Dist. Division	86.05	84.05	84.05	84.05	83.05	(1.00)
Crocker Art Museum Division	5.00	5.00	5.00	5.00	5.00	-
History Division	8.95	8.95	8.95	8.95	7.25	(1.70)
Sacramento Office of Arts and Culture Division	9.00	8.00	8.00	8.00	8.00	-
Sacramento Zoo Division	2.00	2.00	2.00	2.00	2.00	-
Entertainment Services Division	-	7.00	7.00	7.00	7.00	-
Total	**119.00**	**124.50**	**124.50**	**124.50**	**122.80**	**(1.70)**

MEASURE U

The following chart summarizes the Department's Measure U programs:

Funding Category	Program Name	FTE	FY2026/27 Proposed
Arts/Creative Edge			
MYOP	Cultural Arts Awards	-	614,000
Operations	Art in Public Places	3.00	35,260
	Arts Education and Outreach	1.00	119,483
	Creative Economy and Grants	2.00	255,468
	Entertainment Services Division	7.00	1,127,344
	History	7.25	955,571
	Office of Arts and Culture Admin	2.00	328,790
Grand Total		**22.25**	**$ 3,435,916**

PERFORMANCE MEASURES

Convention Center Complex Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Total events and performances	393	380	384	400	420
Number of tickets sold	129,766	237,409	216,789	216,078	226,881

The SAFE Credit Union Convention and Performing Arts District provides both ticketed and free events to the public. It is home to local arts groups Broadway Sacramento, Sacramento Ballet, Sacramento Choral Society and Orchestra, Sacramento Philharmonic and Opera and Sacramento Speaker Series. The Performing Arts Center has played host to touring shows such as Wicked, Frozen and Hadestown; concerts such as Bonnie Raitt and John Mellencamp; comedians such as David Spade, Fortune Feimster and Brett Goldstein; and speakers such as Malala Yousafzai and Dr. Anthony Fauci.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Total revenue of in-house vendors	$12,908,515	$14,705,193	$19,064,317	$20,017,533	$21,018,409

The SAFE Credit Union Convention Center has followed the industry's best practices in securing contracts with in-house service providers. Currently, the City has contracts with Sodexo Live! as the exclusive food and beverage services provider, Encore as the preferred audio-visual services provider, and exclusive rigging services provider and Smart City Networks as the exclusive telecommunications service provider.

Crocker Art Museum Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Attendance	187,324	181,475	204,701	216,500	222,000
Membership	12,253	11,864	11,576	12,000	12,250

The Crocker Art Museum serves as a regional hub of art and culture and offers a diverse spectrum of exhibitions, events, and programs to augment its world-class collections. Public programs include free family festivals, films, concerts, studio classes, lectures, children's activities, and more. Attendance figures reflect the exhibition and programmatic schedule. The Museum continues to work to rebuild attendance and membership loss following COVID-19 closures.

Center for Sacramento History Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of Researcher Interactions (In Person, Online, By Phone)	665	750	545	456	500
Number of Users Accessing Online Records	207,398	325,219	351,628	568,750	400,000

The Center for Sacramento History (CSH) holds original, historical public records from the City and County. These records are an essential resource for accurate information about the Sacramento region's past and play a key role in reflecting the development of our city and our legal system. We provide access to these records in-person and virtually to the public and researchers of all types, including students, genealogists, and historians. They use these records for their own personal research, for academic study, for environmental and preservation purposes, to publish books and papers, and to produce films and television series. Over the last 10 years, we have dramatically increased access to our collections by placing collection guides and digitized material on the Online Archive of California and Archive.org, both national databases that have opened us to an ever-growing audience. By providing prompt and accurate research and response, CSH has facilitated the use of Sacramento film and photographic collections in both mainstream and independent films shown on HBO, CNN, NBC, Netflix, and local news agencies, serving to raise the profile of our city nationally and internationally. CSH responds to research requests virtually, and in-person research. Thanks to the increase in CSH materials and collection guides available online, our public usage continues to increase.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of items listed in collection's databases	132,515	154,393	136,916	137,000	138,000

The Center for Sacramento History's inventory consists of the following types of catalogued items: artifacts; photographs; government, business, and organizational records; personal and family manuscripts; audio, film, and video; and digital objects. These all tell the story of the Sacramento region. Each year we increase the amount of collection material available online. Following the reopening of the Center as the pandemic eases, we can utilize the work of students and volunteers again to digitize at a more consistent rate. Now, thanks to a grant from the County, we can digitize our extensive television film collection in-house with new digitization equipment and students to complete the work.

Entertainment Services Division

Film and Media

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of Permits Issued	73	80	42	70	75
Number of Film Days	159	143	67	80	85
Total Amount of Production Company Spending in Sacramento	$2,005,342	$6,469,485	$1,724,975	$900,000	$1,500,000
Number of Local Hires	411	929	427	400	500
Number of Hotel Nights	836	4,347	1,573	600	800

Sacramento Film + Media carries out film permitting, promotes the City as a filmmaking destination, and serves as a general resource for, and a driver of, film and media industry development in the City of Sacramento. Sacramento Film + Media measures its progress through the number of film permits, hotel nights and extended stays, local hires and film production spend in the City.

Office of Arts and Culture Division

Public Art Program

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of exhibitions produced	4	4	4	4	4
Number of artworks conserved, maintained, or repaired	10	8	8	8	8
Number of public art projects completed (installed)	2	20	5	5	15
Number of permanent public art projects in progress	21	20	17	17	5
Special events, workshops, lectures	10	10	10	22	10

The Art in Public Places program is funded through an ordinance that requires at least two percent of eligible City capital improvement project budgets to be set aside for public art. Several of the objects in the City public art collection have been recognized nationally. The number of projects in progress may vary significantly year-to-year based on funding for new construction. Project timelines are generally multi-year and undergo an extensive public process of artist selection, community input, and oversight by Arts Commission staff. Gallery exhibitions are also produced as part of the program. The City public art collection includes more than 450 objects. Public artworks that are maintained or conserved year-to-year may vary due to funding and/or project complexity.

Any Given Child Program

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of arts education school assemblies organized	50	148	50	100	150
Number of participants reached through above events	17,500	32,500	17,500	32,000	35,000
Number of professional development events for artists and classroom teachers	6	8	10	10	10
Number of artists and classroom teachers served in professional development	61	220	265	300	300
Number of students served in six- or 10-week residences	3,710	4,320	4,445	4,750	5,000

A program developed by the John F. Kennedy Center for Performing Arts, Any Given Child, provides equitable access to arts education experiences for K-8 students during the school day. Services offered under the program include in-class arts residencies, school assemblies delivered by local arts organizations, and professional development workshops for teachers, school administrators, and artists. The structure of the fees-for-service menu distributed to participating school districts changed. Districts now purchase a specific number of Teaching Artist Residencies, Arts Exposure Events (assemblies), and seats at Professional Development workshops, to be used throughout the year.

Cultural Arts Awards (CAA) Program

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of Cultural Arts Award (CAA) grantees	66	64	63	72	75
CAA grant allocation	$933,905	$902,164	$890,520	$926,276	$950,000
In Person Attendance	1,466,952	1,525,347	Not yet available	Not yet available	Not yet available
Digital Attendance	690,702	88,843	Not yet available	Not yet available	Not yet available
Total Expenditures	$123,259,317	$92,726,894	Not yet available	Not yet available	Not yet available
Total Paid Positions (FT, PT, Independent Contractors)	3,559	3,296	Not yet available	Not yet available	Not yet available

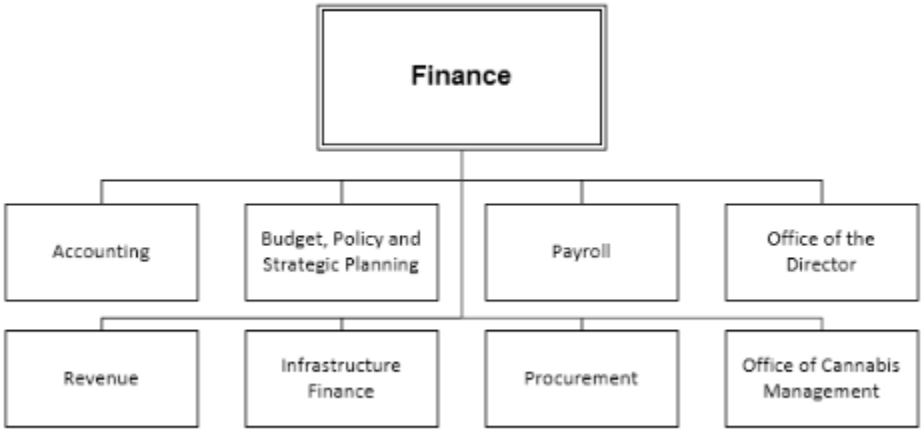
The Cultural Arts Awards (CAA) grants program offers general operating support for nonprofit arts and cultural organizations. The CAA grant is funded by both the County and City of Sacramento. Data on in-person attendance, digital attendance, total expenditures and total paid positions comes from SMU Data Arts through the Cultural Data Project profile that organizations complete annually.

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SECTION - 17
Finance

Finance

The mission of the Finance Department is to educate, inform, and provide excellent internal and external customer service with integrity, efficiency, and quality.



The **Finance Department** is responsible for overseeing the financial management of the City. The Department currently provides accounting, billing, budgeting, collection, infrastructure finance, parking citation, payroll, procurement, and revenue collection services. Internal services and programs include strategic planning and policy analysis.

- Accounting: Responsible for providing oversight for the system of internal controls to safeguard City assets and preparing annual financial statements.
- Budget, Policy, and Strategic Planning: Responsible for the development and preparation of the annual operating budget, five-year capital improvement program, midyear budget report, and quarterly financial reports. Supports the Council, charter offices, and operating departments with budgeting, financial support, forecasting, analysis on special projects, and labor negotiations.
- Infrastructure Finance: Responsible for the formation and management of financing plans, assessment districts, tax districts, infrastructure financing districts, and fee districts for development and the continuance of services in support of goals to achieve sustainability and enhance livability.
- Office of the Director: Responsible for enhancing and maintaining the fiscal stability of the city.

- Payroll: Responsible for issuing bi-weekly paychecks for active employees, monthly paychecks for SCERS retirees and for maintaining and monitoring internal controls to ensure transactions comply with current labor agreements, payroll policies, and state and federal laws and regulations.

- Procurement Services: Responsible for the development, implementation, and compliance with citywide policies for the acquisition of goods and services through competitive bidding, as well as contract and purchase order administration.

- Revenue: Responsible for the administration, compliance, and collection of citywide invoices, special business permits, parking permits, and tax revenue streams.

- Office of Cannabis Management (OCM): OCM coordinates cannabis-related policy, administrative procedures, and community outreach by managing the permitting process, coordinating across departments to ensure the safe and legal operation of cannabis in the City, and managing the local cannabis social equity program (also known as CORE).

PROGRAMS/SERVICE HIGHLIGHTS

- Led the Citywide budget development process.

- Provided ongoing labor negotiations costings and representation at the table for all of the City's eleven recognized employee organizations (REOs). Worked with Labor Relations to help them renegotiate three-year terms with several REOs.

- Updated the Capital Improvement Program to incorporate unfunded capital and deferred maintenance needs, which is best practice.

- Maintained full functionality and customer service levels, fast turnaround times for purchase order dispatching, and prompt payments to employees and vendors.

- Managed $67 million of special district revenue to construct and maintain infrastructure, support business districts, and increase tourism within the city. Administered the collection and distribution of tax increment revenue for the Aggie Square EIFD and continued to support OIED in efforts to expand the Railyards EIFD. Oversaw the adoption of a new Public Facilities Finance Plan for the Airport South Industrial project and the updated Delta Shores Finance Plan. Assisted in the renewal of the Downtown and 16th Street PBIDs.

- Completed implementation of the new citywide point-of-sale (POS) cashiering system that will accept payments for most services, programs, fees, and charges. City departments that collect revenue using in-person or online payments utilize a variety of software applications that impact cashiering operations. This system will streamline the process and ensure transactions are recorded properly in the Citywide financial system.

- Conducted an in-house fee study for special business permit fees managed by the Revenue Division, ensuring full cost recovery of the permit programs.

- Issued over 134,000 payments to employees and retirees.

- Awarded over $1.1 million in grants to CORE cannabis businesses.

- Received $4 million in permit revenue from 161 cannabis Business Operating Permits (BOP) issued, including both new and renewal applications.

- Conducted studies to analyze both the market and the Cannabis Equity program (CORE) for cannabis industry feasibility, sustainability, and barriers to entry.

- OCM will be hosting the CORE Summit 2026 (May 6-7). A two-day, cannabis equity-centered conference that will convene social equity operators, municipal and state regulators, advocates, and other cannabis stakeholders to advance education, collaboration, networking, and sustainable participation within Sacramento's regulated cannabis market.

DEPARTMENT EFFICIENCIES

- Implementation of an online appointment scheduling application for cashiering appointments and cannabis business tax payments.

- Executed the first holistic update to the procurement code in over a decade, creating Citywide efficiencies.

- Developed and implemented an ordinance to collect Sacramento Tourism and Marketing District fees directly from short-term rental platforms ensuring collection and reducing administration for short-term rental operators.

- Optimized the use of districts and finance plans to build priority public improvements, fund services, and encourage private investment in the City.

- Streamlined internal procurement processes and procedures using best practices to eliminate redundancies, increase staff effectiveness, and improve transparency.

- Scanned and indexed images of cash receipts, allowing City staff to access electronic images of cash receipt documentation.

- Implemented an appointment scheduling process for customers requesting payment plans for parking citations, increasing efficiency of customer experience at the public counter.

OBJECTIVES FOR FY2026/27

- Oversee updates to the River District and Central City Finance Plans to assist the Planning Department in efforts to amend the Specific Plans. Establish financing structures to facilitate development of Innovation Park (former Sleeptrain Arena site) and the Railyards. Assist the City Treasurer's Office in efforts to issue CFD Special Tax Bonds for the Aggie Square and Greenbriar developments.

- Implement new accounting and financial reporting standards including Governmental Accounting Standards Board (GASB) Statements No. 101 – Compensated Absences.

- Completing the Annual Comprehensive Financial Report, Sacramento City Employees' Retirement System Report, Measure U Sales Tax Performance Report, Transportation Development Act Report, Independent Accountant's Report on Applying Agreed-Upon Procedures Related to the Article XIII-B Appropriations Limit Calculation Report and Single Audit Report with no audit adjustments and/or material findings from external auditors.

- Provide departments and fund managers with the tools necessary to forecast labor growth, especially as it relates to retirement and other post-employment benefit costs.

- Provide departments with the necessary resources to streamline procurement functions. In addition, complete research to improve citywide processes and ultimately create efficiencies and initiate money-saving strategies.

- Automate retro-pay process in eCAPS HCM to eliminate manual review and process retro-pay to employees in a timely manner.

- Transition from mailing documents such as account statements and invoices to electronic delivery, encouraging sustainability and efficient payment processing.

- Implement a web module for the Citywide cashiering system, increasing online payment access for customers.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Accounting	Delete one position (1.0 FTE - Account Clerk II) in the Accounting Division.	General Fund	-	(74,697)	(1.00)
Accounting	Delete one position (1.0 FTE - Account Technician) in the Accounting Division.	General Fund	-	(78,163)	(1.00)
Accounting	Increase revenue budget in Escheat to align with projections.	General Fund	(90,000)	-	-
Receivables and Collections	Increase revenue budget in Receivables and Collections to align with projections. Late and delinquent payment penalties are now charged at a percentage of amount owed instead of a flat rate.	General Fund	(305,364)	-	-
Permits and Taxes	Increase revenue budget for Permits & Taxes to align with projections.	General Fund	(30,000)	-	-
Public Improvement Finance	Increase revenue budget in Infrastructure Finance to align with projections.	General Fund	(25,000)	-	-
Office of Cannabis Management	Delete one position (1.0 FTE-Accountant Auditor) and add one new position (1.0 FTE - Administrative Analyst) in the Office of Cannabis Management.	General Fund	-	1,890	-
Revenue Services	Add one position (1.0 FTE - Customer Service Representative) and establish offset. This is related to the Public Works' modified Residential Permit Parking program fee increase.	General Fund	-	3,969	1.00
		Total Change	**(450,364)**	**(147,001)**	**(1.00)**

Department Budget Summary

Finance Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 13,343,824	$ 14,046,319	$ 15,578,056	$ 15,578,055	$ 16,002,716	$ 424,661
Services & Supplies	1,248,012	1,066,816	2,941,947	2,941,947	3,116,454	174,507
City Property	25,724	59,546	49,400	49,400	49,400	-
Multi-Year Operating Projects	-	-	8,733,000	8,733,000	10,505,882	1,772,882
Labor Offsets	(351,049)	(317,489)	(1,849,677)	(1,849,677)	(1,855,304)	(5,627)
Service and Supplies Offsets	(575,131)	(603,898)	(90,000)	(90,000)	(90,000)	-
Total	**$ 13,691,381**	**$ 14,251,294**	**$ 25,362,726**	**$ 25,362,725**	**$ 27,729,148**	**$ 2,366,423**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 9,044,055	$ 9,430,517	$ 11,846,900	$ 11,846,899	$ 12,096,554	$ 249,655
Interdepartmental Service	2,818,449	2,864,296	3,010,948	3,010,948	3,216,809	205,861
So Natomas Facility Benefit	3,858	-	-	-	-	-
Innovation and Growth	175,572	175,572	-	-	-	-
Power Inn Rd Md 2003-01	1,169	1,179	1,196	1,196	1,206	10
Neighborhood Lighting Dist	3,370	3,455	3,516	3,516	3,764	248
Northside Subdiv Maint Dist	1,651	1,683	1,712	1,712	1,736	24
Subdiv Lndscpng Maint Dist	13,827	14,270	14,809	14,809	15,533	724
Laguna Creek Maint Dist	5,862	6,013	6,189	6,189	6,600	411
12th Street Maint Benefit Area	1,693	1,693	1,728	1,728	1,759	31
Old Sacto Maint Dist	3,345	3,341	3,329	3,329	3,329	-
Franklin Blvd PBID	31,726	30,728	-	-	-	-
Stockton Blvd BIA	19,959	25,253	-	-	-	-
Oak Park PBID	2,741	2,757	2,767	2,767	2,834	67
Franklin Boulevard PBID	2,709	2,720	2,729	2,729	2,787	58
Del Paso Prop & Business Imprv	2,781	2,804	2,815	2,815	1	(2,814)
Special District Info/Rpt Sys	11,788	26,015	-	-	-	-
Downtown Management District	3,380	3,418	3,433	3,433	3,553	120
The River District PBID	2,879	2,917	2,954	2,954	3,068	114
N Natomas Transp Mgmt Assoc	47,050	49,137	51,942	51,942	56,360	4,418
Stockton Blvd PBID	2,771	2,792	2,802	2,802	2,879	77
Neighborhood Water Quality Dist	4,270	4,428	4,559	4,559	4,893	334
N Nat Lndscp 99-02	20,764	22,535	25,332	25,332	30,696	5,364
Willowcreek Assmnt Md	4,080	4,283	4,458	4,458	4,655	197
Willowcreek Lndscpng CFD	5,430	5,645	5,776	5,776	6,006	230
N Natomas Lands CFD 3	68,545	72,136	74,238	74,238	78,512	4,274
Village Garden N.-Mtce Dist #1	1,791	1,880	1,914	1,914	1,959	45
Landscaping and Lighting	503,429	520,361	535,800	535,800	561,950	26,150
Neighborhood Park Maint CFD	52,048	54,883	58,161	58,161	63,535	5,374
Power Inn Area Prop & Business	3,194	3,281	3,307	3,307	3,508	201
Greater Broadway PBID	2,839	2,870	2,883	2,883	2,979	96
Midtown Sacramento PBID	3,534	3,597	3,616	3,616	3,781	165
Del Paso Nuevo Landscaping CFD	2,041	2,057	2,061	2,061	2,093	32
Sutter Business Imprvmt Area	143,941	156,893	242,000	242,000	266,200	24,200
Handle BID No 2011-04	318,039	310,286	281,834	281,834	309,792	27,958
Mack Road PBID	2,715	2,726	2,736	2,736	2,796	60
Sac Tourism Marketing District	171,071	209,492	72,908	72,908	72,908	-
Natomas Crossing CFD 2013-01	2,076	2,094	23,643	23,643	23,719	76
NW Land Park CFD 2013-02	5,711	6,211	6,465	6,465	6,842	377
Township 9 CFD No. 2012-06	2,382	1,751	2,371	2,371	2,550	179
Railyards Maint CFD No 2014-04	6,539	5,748	7,444	7,444	8,792	1,348
Parkebridge CFD 2014-07	7,238	5,577	6,089	6,089	6,672	583

Department Budget Summary (continued)

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
SacMaintCFD2014-04 Annex Areas	9,607	10,855	10,998	10,998	11,280	282
SacMaintCFD2014-04 Area 01	5,613	7,775	7,963	7,963	9,891	1,928
Central Midtown Restaurant BID	85,694	117,582	269,080	269,080	295,762	26,682
Curtis Park CFD 2013-03	2,039	2,089	2,122	2,122	2,183	61
16th St PBID	2,669	2,673	2,681	2,681	2,727	46
Sac Services CFD 2018-05	7,415	6,909	9,518	9,518	14,622	5,104
Sac Services CFD 2018-05 - DS	-	-	-	-	1,816	1,816
Sac Services CFD 2018-05 - PH	-	-	-	-	1,375	1,375
Aggie Square EIFD	-	7,125	948,000	948,000	1,500,000	552,000
Jacinto Creek	-	-	25,000	25,000	200,000	175,000
NNFP Drainage Fee	-	-	525,000	525,000	-	(525,000)
NNFP Public Facilities Fee	-	-	4,760,000	4,760,000	1,055,882	(3,704,118)
NNFP Transit Fee	-	-	25,000	25,000	25,000	-
NNFP Public Land Acquisition Fee	-	-	25,000	25,000	50,000	25,000
NNFP Reg Park Land Acquisition	-	-	25,000	25,000	25,000	-
Downtown Impact Fee	-	-	-	-	50,000	50,000
Railyards Impact Fee	-	-	-	-	50,000	50,000
River District Impact Fee	-	-	-	-	50,000	50,000
Greenbriar Impact Fee	7,032	-	-	-	-	-
Delta Shores PF Impact Fee	-	-	2,000,000	2,000,000	2,500,000	500,000
Panhandle Impact Fee	-	-	400,000	400,000	5,000,000	4,600,000
CFD Railyards	-	7,993	-	-	-	-
Cty/Cnty Office-Water Planning	39,000	39,000	-	-	-	-
Total	**$ 13,691,381**	**$ 14,251,294**	**$ 25,362,726**	**$ 25,362,725**	**$ 27,729,148**	**$ 2,366,423**

Division Budget Summary

Finance Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Accounting Division	$ 3,055,935	$ 3,187,307	$ 3,427,666	$ 3,427,666	$ 3,333,740	$ (93,926)
Budget Office Division	1,561,231	1,573,893	1,744,570	1,744,571	1,938,950	194,379
Office of the Director Division	636,763	668,419	775,271	775,270	809,396	34,126
Office of Cannabis Management Division	-	-	1,708,147	1,708,145	1,758,206	50,061
Revenue Division	4,128,864	4,202,473	4,842,013	4,842,015	5,006,387	164,372
Payroll Division	1,348,573	1,425,791	1,413,395	1,413,394	1,436,566	23,172
Procurement Division	1,225,220	1,240,478	1,346,908	1,346,906	1,380,127	33,221
Infrastructure Finance Division	1,734,796	1,952,932	10,104,757	10,104,758	12,065,778	1,961,020
Total	**$ 13,691,381**	**$ 14,251,294**	**$ 25,362,726**	**$ 25,362,725**	**$ 27,729,148**	**$ 2,366,423**

Staffing Levels

Finance Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Accounting Division	20.00	20.00	20.00	20.00	18.00	(2.00)
Budget Office Division	7.00	7.00	7.00	7.00	8.00	1.00
Office of the Director Division	3.00	3.00	3.00	3.00	3.00	-
Office of Cannabis Management Division	-	-	9.00	9.00	9.00	-
Revenue Division	40.90	40.00	39.00	39.00	40.00	1.00
Payroll Division	9.00	9.00	9.00	9.00	9.00	-
Procurement Division	8.00	8.00	8.00	8.00	8.00	-
Infrastructure Finance Division	7.00	7.00	7.00	7.00	7.00	-
Total	**94.90**	**94.00**	**102.00**	**102.00**	**102.00**	**-**

PERFORMANCE MEASURES

Accounting Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of vendors paid within 30 days	81%	84%	85%	80%	80%
Number of days for Accounting to review and approve a vendor invoice and process a payment	4	4	4	4	4
"Prompt Payment" discounts taken	112,162	132,000	239,519	150,000	150,000
"Prompt Payment" discounts lost	18,789	30,000	20,979	15,000	15,000
Percent of discounts taken	88%	73%	93%	90%	90%

Review and approval of vendor payments is centralized to ensure consistency with generally accepted accounting principles and the City's procurement policies. Timely vendor payments fulfill the City's obligations relative to contract compliance and in some circumstances allow the City to take advantage of prompt payment discounts. The Accounts Payable Automation Project is expected to improve the timeliness of vendor payments.

Finance Administration Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Obtain unmodified audit opinion on Annual Comprehensive	Yes	Yes	Yes	Yes	Yes
Obtain Government Finance Officers Association Certificate of Achievement for Annual Comprehensive Financial Report	Yes	Yes	Yes	Yes	Yes
Proposed balanced budget presented to City Council 60 days prior to the beginning of the fiscal year	Yes	Yes	Yes	Yes	Yes
Obtain California Society of Municipal Finance Officers Operating & Capital Budgeting Awards	Yes	Yes	Yes	Yes	Yes

Delivering timely and quality financial planning and reporting documents is important to the City's goals of transparency and prudent financial management.

Procurement Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of days for Procurement Services to review a requisition and issue a purchase order	3	3	3	3	3

Issuing centralized purchase orders ensures compliance with the City's procurement policies and procedures. Timely review and issuance of purchase orders is critical in fulfilling the program and service delivery needs of Departments.

Revenue Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of business operations tax certificates issued	18,933	21,586	21,500	22,000	22,000

Collection of revenues associated with the provision of specific programs and services reflects prudent financial management and is necessary to achieve the resources included in the City's annual budget. Invoices unpaid for 30 days or longer are considered delinquent. Collection efforts on delinquent invoices are initiated centrally by the Revenue Division to recover funds owed to the City for services provided.

Office of Cannabis Management

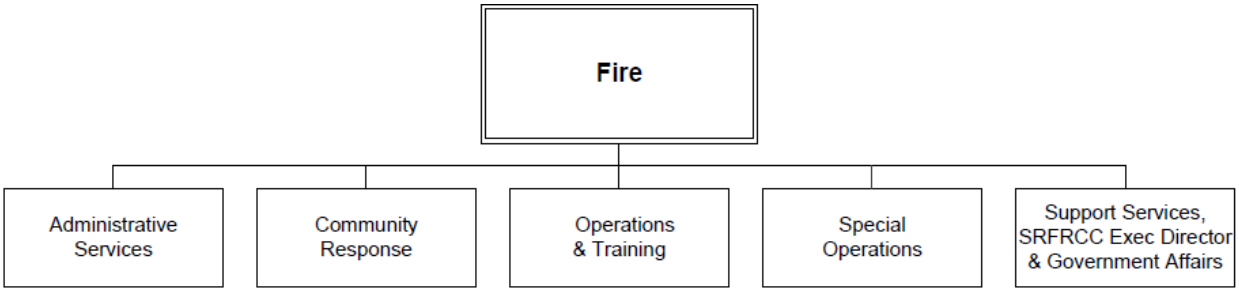
Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of permits issued	-	-	-	293	300
Number of grants issued	-	-	-	68	70

18

SECTION - 18
Fire

Fire

Committed to excellence in enhancing and protecting life, property, and the environment.



The **Fire Department** started serving the residents of Sacramento in 1850 as a volunteer organization. On March 30, 1872, the Department became the first paid professional fire department west of the Mississippi River. Today's all-hazard response includes fire suppression, emergency medical response, hazardous materials incidents, and specialized rescues, such as water, vertical, and confined space. The Department provides emergency services, fire code enforcement, public education, and fire investigations. The Department also manages the Office of Emergency Management, which coordinates disaster response, mitigation, preparedness, and recovery efforts Citywide.

- Office of the Chief: Responsible for developing and providing direction for the Department.
- Administrative Services: Responsible for departmental support of the budget, revenues, accounts payable, procurement, contracts, council reports, and grants. Provides personnel services including hiring, payroll, workers' compensation, and testing.
- Fire and Emergency Medical Services (EMS): Deliver emergency response services that protect life, property, and the environment across Sacramento and contract service areas. Operating from 24 stations, highly trained firefighters respond to more than 100,000 annual calls, including medical emergencies, fires, hazardous materials incidents, technical rescues, and water emergencies. The Division manages frontline resources—24 engines, 9 trucks, and specialized rescue, hazmat, and marine units—ensuring rapid, coordinated response across 146 square miles serving over 500,000 residents. Guided by the Department's mission and core values, operations personnel provide professional, compassionate service

	while upholding honor, respect, courage, integrity, and devotion to duty.
• Support Services:	Provides essential support functions to all divisions, which includes acquisition and repairs of necessary equipment, and information technology; coordination of all facility maintenance, repairs, and construction; and fleet maintenance, repairs, and acquisition.
• Fire Prevention:	Enforces codes and ordinances related to fire and life safety issues, completes plan reviews and conducts inspections of construction projects, coordinates annual life safety inspections of commercial buildings, and investigates fires.
• Office of Emergency Management (OEM):	Responsible for the coordination of preparedness, response, recovery, and mitigation efforts to protect lives, property, and the environment from natural and human-caused disasters. OEM is involved in multi-agency planning, training, and emergency operations to ensure a unified and resilient Sacramento response before, during, and after incidents.
• Training/Professional Standards:	The Training Division ensures Sacramento Fire Department personnel maintain the skills and competencies needed to safely and effectively serve the community. It oversees recruit academies, ongoing company training, leadership development, and specialized instruction in fire operations, EMS, hazardous materials, technical rescue, and incident command. Through rigorous programs, realistic exercises, and adherence to state and national standards, the division prepares members for complex, high-risk environments while sustaining operational readiness. It also supports professional growth and continuous improvement to strengthen performance and uphold the Department's commitment to innovation, accountability, and service excellence.

PROGRAMS/SERVICE HIGHLIGHTS

- The Sacramento Fire Department (SFD) responded to 106,985 incidents, a 2.3% decrease in call volume compared to the prior year. Even with purposeful call-reduction, over the last six years, the Department has experienced an 11.4% increase.
- Keeping the public informed on multiple media platforms, including local media outlets, being responsive to media inquiries and informing of emergencies and events within the community.
- Investigated 433 fires where 42% of fires investigated were incendiary in nature, leading to a 28% arrest rate.
- Implementation of the Fire Service Paramedic and Fire Service Emergency Medical Technician (EMT) Program.
- Implementation of National Emergency Response Information System (NERIS) fire reporting in Image Trend software – a records management and reporting software vendor widely used in Fire/EMS.
- Through partnership and support from community-based organizations and neighborhood leaders, SFD applied for and will receive $1.27 million in grant funds from the California Employment Development Department.

DEPARTMENT EFFICIENCIES

- The EMS Division consistently fulfills federal, state, and county requirements for reporting, training, education, incident review, and infection control.
- Collaborated with regional EMS partners to develop a strategy for managing EMS-related incidents based on urgency and severity.
- Collaborated with the Fleet Division to ensure the management of the fire equipment replacement cycle while addressing supply chain and vehicle parts issues.
- Selected and hired a new Health and Wellness Coordinator to provide ongoing preventative program design and Return-to-Work (RTW) programming for the members of Sacramento Fire.
- The SFD continues to recruit community members for EMT, while we also have an upgrade program for current EMTs to Paramedic. This upgrade program helps make our program more diverse as well.
- The SFD continues to work closely with the Regional Fire Diversity Advisory Board to establish new methods to connect with community members who have never explored a career in the fire service.

- The SFD chairs the Regional Fire Diversity Advisory Board and continues to develop relationships with learning institutions, community-based organizations, and veterans who may not have traditionally thought of the fire service as a career.

OBJECTIVES FOR FY2026/27

- Explore opportunities to modernize our service delivery and replace aging assets.
- Expand the scope of work and staffing of the Health and Wellness Coordinator to provide therapeutic interventions, preventative maintenance, and limit worker's compensation impacts and loss-of-duty time.
- Work closely with the Regional Fire Diversity Advisory Board to establish new methods to connect with women who have never explored a career in the fire service.
- Continue to work towards establishing a greater connection with our community-based organizations (CBOs), neighborhood leaders, and organizations to fortify the Department with new members from our community interested in public safety careers.
- Continue evaluations of all divisions to determine cost-effective measures to provide good community service.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Fire Suppression	Delete nineteen vacant Fire Suppression positions (19.0 FTE Firefighters) and offset thirteen Fire Suppression positions (13.0 FTE Firefighters) with Emergency Medical Transport fees to reduce costs. The department will implement dynamic staffing.	General Fund	-	(5,391,783)	(19.00)
Fire Prevention Service	Add four positions (1.0 FTE Senior Fire Prevention Officer and 3.0 FTE Fire Prevention Officer II) to Fire Prevention and increase corresponding operating budget revenue.	General Fund	(1,229,420)	767,783	4.00
Fire Prevention Service	Increase revenue budget for Fire Prevention – Permit and Code Enforcement. Revised fee revenue projection for FY2026/27 from the approved May 2025 Fee Study.	General Fund	(1,307,551)	-	-
Diversity/ Outreach/ Recruitment	Delete one position (1.0 FTE - Assistant Chief).	Measure U	-	(297,150)	(1.00)
Support Services	Increase revenue budget for the Emergency Medical Services (EMS) Division to incorporate the Voluntary Rate Range Program (VRRP).	General Fund	(4,800,000)	-	-
Support Services	Increase revenue budget in the Emergency Medical Services (EMS) Division to recognize the Advanced Life Support (ALS) projected increase.	General Fund	(944,560)	-	-
Fire Suppression	Delete 12 positions (12.0 FTE - Firefighter) and add 20 new positions (10.0 FTE – Sacramento Fire Paramedic and 10.0 FTE - Sacramento Fire EMT) for the second phase of the Single Role Program.	General Fund	(3,641,580)	115,804	8.00

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Diversity/ Outreach/ Recruitment	Add two positions (2.0 FTE – Firefighter (Admin)) in the Diversity, Outreach & Recruitment program as part of a three-year grant agreement funded through the Children's Fund.	Measure U	(338,620)	338,620	2.00
Communications (SRFECC)	Increase funding for the mandated Sacramento Regional Fire/EMS Communications Center (SRFECC) Regional Contract.	General Fund	-	-	-
Support Services	Add one position (1.0 FTE - Firefighter (Admin)) for the Mobile Integrated Health (MIH) Program.	General Fund	(171,904)	171,904	1.00
Support Services	Add one position (1.0 FTE – Firefighter (Admin)) for the Mobile Crisis Unit.	General Fund	(171,904)	171,904	1.00
Support Services	Add two positions (2.0 FTE - Firefighter (Admin)) in the Emergency Medical Firefighter Medical Quality Assurance Team.	General Fund	(343,808)	343,808	2.00
Support Services	Increase funding for the Advanced Life Support (ALS) defibrillators equipment program.	General Fund	-	-	-
Fire Infrastructure	New Vehicle Purchase - Increase funding for Fire Department Fleet CIP (F12000300) for two fire engines and one fire ladder truck.	General Fund	-	782,000	-
Support Services	Add one position (1.0 FTE - Stores Administrator) in the Emergency Medical Services Division.	General Fund	-	278	1.00
Fire Suppression	Increase revenue budget to recognize the increase in Fire District Reimbursements from Pacific Fruitridge.	General Fund	(2,253,100)	-	-
		Total Change	**(15,202,447)**	**(2,996,832)**	**(1.00)**

Department Budget Summary

Fire Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 182,934,784	$ 203,344,776	$ 198,777,165	$ 198,777,163	$ 199,592,259	$ 815,096
Services & Supplies	21,565,356	26,614,666	31,463,466	31,463,466	35,917,842	4,454,376
City Property	461,207	720,403	522,038	522,038	488,538	(33,500)
Multi-Year Operating Projects	-	-	1,210,083	-	1,027,000	1,027,000
Central Offsets	-	-	-	-	(791)	(791)
Labor Offsets	(1,422,826)	(1,458,161)	(2,263,094)	(2,263,094)	(2,798,954)	(535,860)
Service and Supplies Offsets	32,186	17,739	-	-	-	-
Total	**$ 203,570,707**	**$ 229,239,422**	**$ 229,709,658**	**$ 228,499,573**	**$ 234,225,894**	**$ 5,726,321**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 193,528,267	$ 219,107,156	$ 219,617,356	$ 218,407,272	$ 231,146,386	$ 12,739,114
Interdepartmental Service	-	-	184,059	184,059	-	(184,059)
Measure U	9,542,440	9,612,113	9,408,243	9,408,242	2,579,508	(6,828,734)
Disaster Relief Act	-	20,153	-	-	-	-
Risk Mgmt	500,000	500,000	500,000	500,000	500,000	-
Total	**$ 203,570,707**	**$ 229,239,422**	**$ 229,709,658**	**$ 228,499,573**	**$ 234,225,894**	**$ 5,726,321**

Division Budget Summary (continued)

Fire Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the Fire Chief Division	$ 1,688,076	$ 1,880,014	$ 941,413	$ 941,412	$ 2,962,596	$ 2,021,184
Fire Ops/EMS Division	161,295,646	181,621,234	186,884,027	186,884,027	186,820,790	(63,237)
Training/Professional Standards Divsion	10,027,260	11,480,551	9,169,637	9,169,637	8,482,882	(686,755)
Tech Services Division	14,451,506	15,821,922	16,664,561	15,454,479	18,263,878	2,809,399
Community Response Division	-	-	-	-	2,606,055	2,606,055
Special Operations Division	988,074	1,288,644	1,518,744	1,518,744	1,402,441	(116,303)
Support Services Division	10,942,725	12,472,339	10,538,104	10,538,102	10,070,710	(467,392)
Fire Administrative Services Division	1,953,894	1,992,698	1,748,335	1,748,335	1,539,347	(208,988)
Fire Prevention Division	2,223,526	2,682,020	2,244,837	2,244,837	2,077,195	(167,642)
Total	**$ 203,570,707**	**$ 229,239,422**	**$ 229,709,658**	**$ 228,499,573**	**$ 234,225,894**	**$ 5,726,321**

Staffing Levels

Fire Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the Fire Chief Division	3.00	3.00	3.00	3.00	9.00	6.00
Fire Ops/EMS Division	638.00	638.00	641.00	641.00	619.00	(22.00)
Training/Professional Standards Divsion	45.50	45.50	44.50	44.50	43.50	(1.00)
Tech Services Division	33.00	33.00	36.00	36.00	41.00	5.00
Community Response Division	-	-	-	-	15.00	15.00
Special Operations Division	6.00	6.00	8.00	8.00	9.00	1.00
Support Services Division	13.00	13.00	13.00	13.00	11.00	(2.00)
Fire Administrative Services Division	14.00	14.00	12.00	12.00	10.00	(2.00)
Fire Prevention Division	8.00	8.00	8.00	8.00	7.00	(1.00)
Total	**760.50**	**760.50**	**765.50**	**765.50**	**764.50**	**(1.00)**

MEASURE U

The following chart summarizes the Department's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Public Safety - Fire			
Operations	Diversity/Outreach/Recruitment	-	2,579,508
Grand Total		**-**	**$ 2,579,508**

PERFORMANCE MEASURES

Emergency Operations Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Average Response Time	5 minutes 30 seconds	5 minutes 30 seconds	5 minutes 30 seconds	6 minutes 30 second	6 minutes 30 second

The accepted national standard for response times is 5:00 minutes in an urban environment. Response time is defined by 4:00 minutes travel time plus 1:00 minute turnout time, which is the time from dispatch received until time leaving the station.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Unit Hour Utilization (UHU)	0.45	0.45	0.51	0.47	0.45

The acceptable standard measurement of ambulance usage is UHU. UHU is the ratio of the number of hours spent delivering emergency medical services to the total number of hours the medic units are available. For example, a UHU of 0.50 indicates that a unit was utilized 50 percent of the total amount of time available throughout the year. A high UHU means lower availability for calls. Poor availability can negatively affect response times.

The ambulance industry has utilized the following general scale when evaluating overall UHU:

Unit Hour	Utilization Range
0.55-0.45	High Utilization
0.45-0.35	Above Average Utilization
0.35-0.25	Average Utilization
0.25-0.15	Below Average Utilization
0.15-0.01	Low Utilization

The Fire Department's goal over the next two years is to lower its ambulance UHU to an acceptable level while maximizing efficiency and capturing lost revenue. This will be accomplished by revamping the current emergency medical services (EMS) deployment model and adding needed resources. The Department will also continue to work with its EMS partners in the surrounding area to develop a priority-dispatch system that would distribute EMS calls according to the urgency and severity of the call, helping to further reduce UHU.

Fire Administration Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of Fire Plan Reviews Completed on Time	97.44%	95.00%	97.96%	98.42%	99.00%

The Division is responsible for performing fire plan review services. Over the last year, fire plan review services were on time at a rate of over 90 percent. Although this is an impressive statistic, the reality is that each customer expects their projects to be reviewed within our published turnaround times. Moreover, the Department is working on implementing an expedited plan review service (for customers willing to pay for a faster turnaround time).

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Development Services Fire Inspections Conducted	6,316	8,000	7,146	7,340	8,000

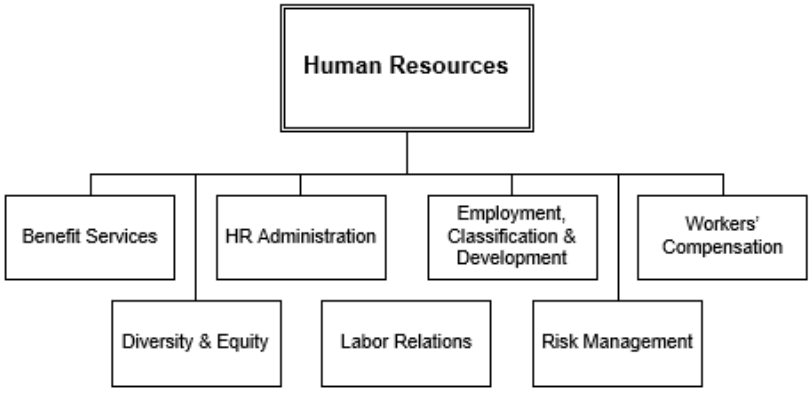
Fire Prevention conducts annual permit inspections as mandated by local and state code. These inspections are estimated to increase over the next year due to the number of new buildings constructed that will require annual fire permits. Due to a shift of personnel to work on development services inspections, the number of Annual Fire Permit Inspections conducted dropped.

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SECTION - 19
Human Resources

Human Resources

The Department of Human Resources delivers programs and services to customers which results in a positive experience.



The **Department of Human Resources (HR)** delivers comprehensive programs and services that strengthen organizational effectiveness and workforce operations.

- Benefit Services: Provide employee and retiree benefit administration, employee benefit orientations, coordination of the Defined Contribution Plans Committee, and budgeting for the Department.
- HR Administration: Provide support for exempt hires, contracting support, board, commission, and legislative support, and special projects.
- Labor Relations: Provide employee contract negotiations, implementation of labor agreements, discipline, grievance administration, equal employment opportunity (EEO), Americans with Disabilities Act (ADA) coordination for employees, applicants, and program participants, employee leave administration, development and negotiations of city policies and procedures, and review all City contracts for services for AB 339 applicability and required recognized employee organization noticing.
- Employment Services: Provide employment services, recruiting, testing, classification and compensation studies, and position management.

• Risk Management/ Workers' Compensation:	Provide environmental health and safety, insurance, workers' compensation, and liability claims management.
• Diversity & Equity:	Provide ongoing support to departments to identify performance measures, evaluation methods, and application of equity lens for both internal and external equity efforts that align with department goals to advance the Race & Gender Equity Action Plan (RGEAP) and Sacramento Centered on Racial Equity (SCORE) Initiative. Provide ongoing consultation and training and technical support on equity, inclusion, and belonging to ensure alignment with and integration of all City equity efforts and SCORE deliverables.

PROGRAMS/SERVICE HIGHLIGHTS

- Transitioned eight retiree health reimbursement plans with over $28 million in assets to a new recordkeeper to reduce investment fees paid by plan participants and enhance administrative support to the City.
- Workers' Compensation managed 810 reports, including Exposures, First Aids, Incidents, Future Medical Care, Indemnity, and Medical Only claims, of which 342 were active claims requiring benefits for City employees and achieved a claim closing ratio of 103%, surpassing the annual goal of 100%, reducing financial impact, and ensuring timely employee care.
- Environmental Health and Safety (EHS) prioritized vehicle collision prevention by developing a collision heat map using Vehicle Collision Report data to identify geographic trends and high-risk locations. This allowed the team to take a more proactive approach to risk mitigation, support targeted training efforts, and strategically deploy safety resources where they were most needed. From July 2025 through February 2026, 194 employees completed the Smith System Defensive Driving training to strengthen defensive driving skills and help reduce the likelihood of future collisions.
- Employment Services launched Human Resources' social media presence to promote City job opportunities and highlight community outreach efforts, expanding visibility of City careers, increasing application volume, and helping attract a broader and more diverse candidate pool that better reflects the community we serve.
- Labor Relations engaged in successor labor agreement negotiations with eleven (11) Recognized Employee Organizations (REOs), completed the meet-and-confer process for nine (9) citywide and departmental policies, and implemented Citywide procedures for compliance with California Assembly Bill 339 for contract services.

- The Office of Diversity and Equity (ODE) expanded the Race and Gender Equity Action Plan (RGEAP) outcomes to include workforce equity and internal and external equity performance measures related to programs, services, and processes. ODE also facilitated ongoing capacity building for City department equity teams to learn and apply the Results-Based Accountability Framework (RBA) from Clear Impact, including use of the "Turn the Curve" strategy. Clear Impact's Scorecard dashboard is used to track and monitor equity-centered performance measures. In collaboration with the Racial Equity Committee, City Manager's Office, and Racial Equity Alliance, ODE developed the Sacramento Centered on Racial Equity Initiative (SCORE) Work Strategy and Plan. This plan serves as a living roadmap for the implementation of the deliverables outlined in the Operationalizing Racial Equity Resolution 2025-0354.

DEPARTMENT EFFICIENCIES

- Leave Administration implemented the software program AbsenceSoft to streamline the management of the Citywide Leave Administration program improving efficiency by centralizing and automating tasks that were previously handled through manual entry, emails, and spreadsheet tracking. The program improves cross-department coordination by providing designated departmental users with access to electronically submit and track employee leave information.

- The Workers' Compensation Unit utilized the new EHS Origami reporting system to analyze injury trends involving first responder on-duty workouts and training activities. By leveraging this data, the Unit was able to identify patterns, better understand areas of risk, and provide departments with more meaningful operational support. This data-driven approach helps inform safety discussions, guide targeted prevention efforts, and supports the development of a safer working environment for employees engaged in physically demanding public safety duties.

- EHS partnered with YPCE and the City's contracted medical provider to develop and implement a standardized guide for coordinating pre-employment mass medical exam events, improving communication, scheduling, and hiring efficiency, and event planning while supporting more direct collaboration with the provider.

- Employment Services launched the City's new onboarding platform to modernize and streamline the onboarding process, improve operational efficiency through automation and centralized workflows, enhance coordination between HR and departments, reduce administrative delays, and provide a more seamless, user-friendly experience for new employees as they transition into City service.

OBJECTIVES FOR FY2026/27

- Continue to refine recruitment, selection, and hiring processes to remove barriers, increase efficiency, and incorporate new and innovative approaches that strengthen our ability to attract and retain a diverse and highly qualified workforce.

- ODE to beta test and launch three Citywide equity efforts that will help City staff across departments to include an equity lens in decision-making: 1) Online Sac Equity Impact Planner & Assessment Tool, 2) Sac Equity Mapping Atlas, 3) Equity Impact Statement For Staff Reports.

- Implement a new Workers' Compensation Claims Administration system to enhance operational efficiency and improve the management of workers' compensation claims.

- The EHS team is implementing a new Learning Management System (LMS) to modernize the training experience and improve system functionality, reporting, and tracking. This transition will streamline administration, increase user engagement, and better support the organization's evolving training needs.

- Labor Relations will implement a *Skelly* Officer training program to expand the pool of qualified *Skelly* Officers and ensure timely pre-disciplinary hearings that provide appropriate due process for employees.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Employment Services	Delete one position (1.0 FTE - Senior Staff Assistant) and add one new position (1.0 FTE - Administrative Technician) in Employment Services.	General Fund	-	(11)	-
Labor Relations	Delete one position (1.0 FTE - Administrative Analyst) and add one new position (1.0 FTE - Personnel Analyst) in Leave Administration.	General Fund	-	(2,282)	-
Benefit Services	Decrease funding in Benefits Services through reductions in non-mandatory operational costs and department chargebacks for specialty I-9 services.	General Fund	-	(28,392)	-
Employment Services	Delete one position (1.0 FTE - Personnel Technician) in Employment Services.	General Fund	-	(90,763)	(1.00)
HR Administration	Decrease funding for contracted instructional and other professional services budgets in Human Resources Administration.	General Fund	-	(159,000)	-
		Total Change	**-**	**(280,448)**	**(1.00)**

Department Budget Summary

Human Resources Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 12,386,859	$ 13,297,275	$ 13,317,022	$ 13,317,021	$ 13,520,513	$ 203,492
Services & Supplies	64,746,701	61,122,316	72,163,702	72,163,702	72,098,370	(65,332)
City Property	11,247	24,888	43,200	43,200	43,200	-
Multi-Year Operating Projects	-	-	102,250	102,250	192,250	90,000
Central Offsets	1,662,833	2,102,645	3,056,882	3,056,882	2,894,323	(162,559)
Labor Offsets	(246,798)	(144,343)	(293,932)	(293,932)	(299,329)	(5,397)
Service and Supplies Offsets	787,558	2,669,995	-	(2,484,342)	-	2,484,342
Total	**$ 79,348,400**	**$ 79,072,776**	**$ 88,389,124**	**$ 85,904,781**	**$ 88,449,327**	**$ 2,544,546**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 4,712,084	$ 5,214,317	$ 4,822,216	$ 4,822,217	$ 4,550,579	$ (271,638)
Interdepartmental Service	1,664,044	1,763,967	1,781,869	1,781,869	1,902,536	120,667
Measure U	481,252	507,048	557,774	557,773	610,685	52,912
Marina	4,811	4,000	-	-	-	-
Parking	4,811	4,000	-	-	-	-
Recycling and Solid Waste	152,226	168,606	175,965	175,965	186,188	10,223
Fleet Management	14,433	16,000	-	-	-	-
Risk Mgmt	51,460,096	46,138,533	60,056,241	57,571,898	60,070,981	2,499,083
Worker's Compensation Fund	20,854,643	25,256,305	20,956,239	20,956,239	21,081,256	125,017
Cty/Cnty Office-Water Planning	-	-	38,820	38,820	47,102	8,282
Total	**$ 79,348,400**	**$ 79,072,776**	**$ 88,389,124**	**$ 85,904,781**	**$ 88,449,327**	**$ 2,544,546**

Division Budget Summary

Human Resources Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
HR Administration Division	$ 1,724,756	$ 1,744,688	$ 1,983,792	$ 1,983,792	$ 1,887,430	$ (96,362)
Benefit Services Division	1,203,015	1,151,042	1,223,381	1,223,381	1,249,479	26,098
Employment, Classification and Development Divison	2,051,962	2,262,262	1,961,207	1,961,208	1,823,178	(138,030)
Risk Management Administration Division	68,947,834	67,795,178	76,951,907	74,467,564	76,986,244	2,518,680
Workers' Compensation Division	3,083,064	3,305,982	3,636,903	3,636,903	3,731,469	94,566
Labor Relations Division	1,856,449	2,306,576	2,114,914	2,114,914	2,203,467	88,553
Office of Diversity and Equity Division	481,321	507,048	517,020	517,019	568,059	51,040
Total	**$ 79,348,400**	**$ 79,072,776**	**$ 88,389,124**	**$ 85,904,781**	**$ 88,449,327**	**$ 2,544,546**

Staffing Levels

Human Resources Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
HR Administration Division	9.00	9.00	7.00	7.00	7.00	-
Benefit Services Division	9.00	9.00	8.00	8.00	8.00	-
Employment, Classification and Dev. Divison	15.00	15.00	13.00	13.00	12.00	(1.00)
Risk Management Administration Division	17.00	17.00	16.00	16.00	16.00	-
Workers' Compensation Division	19.00	19.00	19.00	19.00	19.00	-
Labor Relations Division	11.00	11.00	11.00	11.00	11.00	-
Office of Diversity and Equity Division	3.00	3.00	3.00	3.00	3.00	-
Total	**83.00**	**83.00**	**77.00**	**77.00**	**76.00**	**(1.00)**

MEASURE U

The following chart summarizes the Office's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Inclusive Economic Development			
Operations	Office of Diversity and Equity	3.00	568,059
Miscellaneous			
Operations	HR Administration	-	42,626
Grand Total		**3.00**	**$ 610,685**

PERFORMANCE MEASURES

HR Administration Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage of EEO and ADA complaints resolved without a substantiated finding of a policy violation or a monetary settlement	67%	86%	80%	80%	80%

The percentage of Equal Employment Opportunity (EEO) and Americans with Disabilities Act (ADA) complaints resolved without a substantiated finding of a policy violation—either by the City's internal EEO Office or an external enforcement agency-or a monetary settlement is an important indicator of the City's risk mitigation efforts. The City reduces potential liability by maintaining clear anti-discrimination policies and delivering ongoing EEO training to employees. These trainings—provided both online and in person-support a respectful and inclusive workplace culture and are offered at least quarterly, including as part of new employee onboarding.

Labor Relations Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage of grievances that come to the Department and are resolved internally	78%	80%	75%	50%	50%

The Labor Relations Division makes every reasonable effort to resolve labor grievances at the lowest possible level. By resolving grievances internally, the City reinforces its commitment to honoring the terms of its memoranda of understanding (MOUs) with employee organizations. Early and efficient resolution also helps conserve City resources by avoiding the costs associated with arbitration. The Labor Relations Division will continue to manage grievances in a timely, consistent, and good faith manner with the goal of achieving the highest possible resolution rate.

Risk Management Administration Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of vehicle-related liability claims filed against the City.	132	132	120	125	125

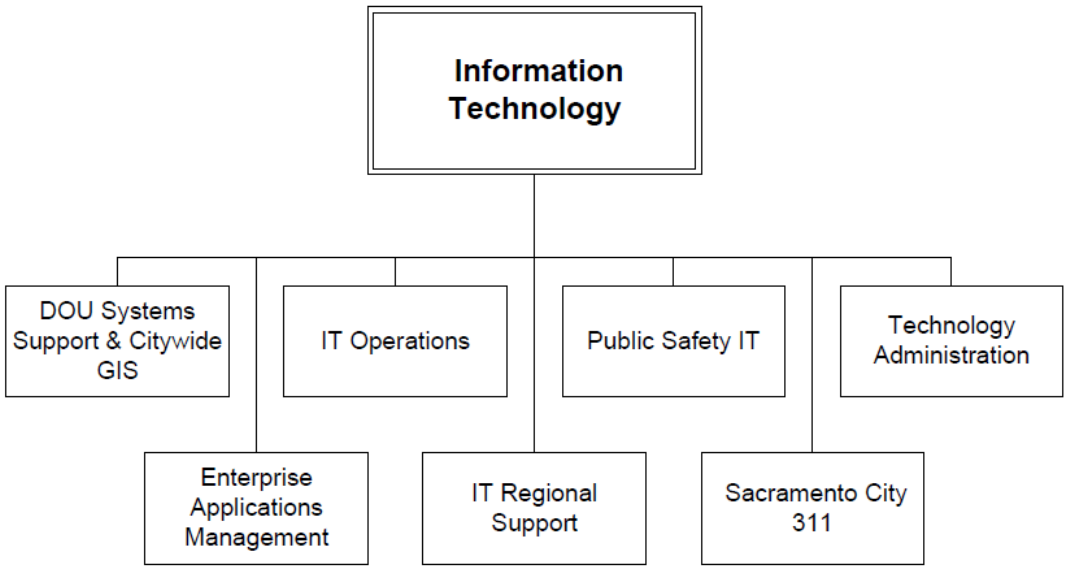
One of the most significant risks of injury to Sacramento citizens and employees is vehicle accidents. With the support of City leadership and effective driver training through the Sacramento Regional Driver Training Facility and online training modules, the number of vehicle-related liability claims has decreased, even as the number of miles driven has increased. The number of City vehicle-related liability claims had been as high as 224 in 1997 and has been reduced dramatically since that time.

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SECTION - 20
Information Technology

Information Technology

The Department of Information Technology (IT) is committed to ensuring IT investments and strategic business technologies are innovative, reliable, equitable, and deliver the highest possible value to the City and its constituents.



The **IT Department** manages a full range of information technology and related services for all departments and the public, 24 hours a day, seven days a week. The City's IT systems, infrastructure, information, and functions range from relatively simple to extremely complex.

The IT Department is divided into seven areas:

- Department of Utilities IT Systems Support & Citywide GIS: Responsible for providing a full range of IT services to support the Department of Utilities, and GIS support to Citywide operations and the City's public Open Data Portal.
- Enterprise Applications Management: Responsible for the development and management of citywide software systems, data, and applications.
- IT Operations: Responsible for IT infrastructure services such as security, networks, telecommunications, servers, storage, and backup to support all City business, and Public Safety functions.
- IT Regional Support: Responsible for end-user device management, IT Service Desk operations, and end-user technical training.

- Public Safety Information Technology: Responsible for applications development and IT support for the Sacramento Fire and Police Departments.
- Sacramento City 311: Responsible for assisting the public and internal departments with all non-public safety service requests, and questions regarding City services and policies.
- Technology Administration: Responsible for strategic planning, fiscal, human capital resources, technology procurement, telecommunications billing, and administrative management of the Department.

PROGRAMS/SERVICE HIGHLIGHTS

- The outdated and unsupported Police Department Human Resource Information System was replaced and migrated to the City's Finance and Human Resources System. This integration streamlined key Human Resource functions into a single platform, facilitating standardized business processes organization-wide, increasing transparency, improving operational efficiency, and reducing costs.
- The IT Department provides 311 resources for our community to request City services. 311 is the primary point of contact with residents and acts as the front door for many. The City's 311 has grown substantially since it started back in 2008. In 2024, 311 answered over 312,000 phone calls, of which 54,000 were handled by our virtual agent without any human interaction. 311 also processed a total of 511,000 requests, which originated through phone, web, mobile app, and email. Among the many challenges the City faced, the 311 team accomplished this important work while working remotely.

DEPARTMENT EFFICIENCIES

- The City’s network core infrastructure was upgraded to enhance connectivity between the City’s Enterprise and Public Safety Data Centers, supporting the City Cloud Initiative. The upgrade also provides connectivity to all City facilities and internet service providers. Consolidating the enterprise and public safety IT network environments will simplify technical support, maintenance, and operations, leading to cost savings for the City.
- Upgraded the City’s firewalls for the Enterprise, Police, and Fire Departments to enhance cybersecurity and protect sensitive data. The consolidation of the public safety firewalls will improve support, maintenance, and operations while reducing cost. This upgrade strengthens the City’s defense against cyber threats, improves firewall performance and efficiency, and ensures better access to data centers and internet-based applications.

- Enhanced the 311 Natural Language Interactive Voice Recognition (IVR) system to autonomously handle complex calls from citizens. The Artificial Intelligence feature enables callers to access services without having to wait to speak with a 311 agent. The system efficiently handles hundreds of daily calls, including external agency transfers, and schedules junk and appliance pickups. This allows the IVR system to efficiently handle routine tasks, freeing up 311 agents to focus on more complex requests that require human intervention.

- IT continues to digitize various departmental business processes by incorporating electronic forms, online payments, digital signatures, and business process automation. These initiatives expand digital service delivery, optimize City business processes, enhance user interfaces, and ensure citizens can access essential services remotely. Examples of initiatives include accepting electronic planning and building permit requests, and setting up electronic approval workflows for purchase requests, badge access, and procurement cards.

- The IT Department updated and published the 2026–2027 Digital Strategy, setting the City's technology vision and priorities for the next two years. The plan guides digital service expansion, artificial intelligence (AI) adoption, cybersecurity improvements, data-driven decision-making, and workforce modernization, providing a clear roadmap for continued technology innovation across City departments.

OBJECTIVES FOR FY2026/27

- Replace the outdated Citywide Document Management System (CCM) with a cloud-based solution. The CCM serves as the City's main repository for documents and records and integrates with enterprise business systems. Transitioning to a cloud solution will enhance efficiency, accessibility, security, and compliance, fostering greater transparency and cost-effectiveness.

- Establish a centralized, secure cloud data infrastructure to support analytics and AI readiness by implementing an enterprise data warehouse. This shared platform will unify data storage, governance, and analytics capabilities, reducing duplication, standardizing reporting, and improving data quality. By consolidating data into a single managed environment, the organization will enhance fiscal and operational oversight while achieving greater efficiency, consistency, and transparency.

- Modernize the Citywide Contact Center by replacing its outdated infrastructure, which currently relies on legacy on-premises phone systems and hardware that have reached the end-of-life and are no longer supported by the vendor. This initiative will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic Goals, including Public Safety, Revenue, and Equitable Access to City Services.

- The City's effort to comply with the Americans with Disabilities Act (ADA) and the U.S. Department of Justice (DOJ) digital accessibility requirements by improving

the accessibility of public-facing websites, online content, and digital services. The work includes conducting accessibility audits, identifying and mitigating barriers, coordinating remediation with solution vendors, and providing user training to strengthen staff awareness and long-term compliance practices.

- Implement the AI Strategy to improve service delivery, operational efficiency, and innovation across departments. The work established the framework to evaluate AI use cases, implement pilot solutions, establishing governance and security standards, while coordinating with technology vendors, and providing staff training to promote effective and responsible use of AI tools.

- The IT Disaster Recovery and Business Continuity project for the City of Sacramento aims to improve the IT Department's resilience by updating its Business Impact Analysis (BIA) and Disaster Recovery Plan (DRP). The project focuses on creating a comprehensive and actionable roadmap for recovery strategies, communication processes, and business resumption plans. By enhancing these key elements, the goal is to ensure the IT Department can efficiently respond to disruptions, minimize downtime, and restore services swiftly, ensuring continuous support for the City’s operations during emergencies or crises.

- Implement Customer 360 to enhance the delivery of 311 service requests, improve citizen satisfaction, and streamline business operations. This involves streamlining business processes and workflows to improve overall efficiency in service delivery and integrating data from various internal systems with the 311 system. The goal is to provide citizens with a clear view of their interactions throughout the service request lifecycle, aiming to improve transparency.

- Implement a cloud-based code enforcement case management system and Entertainment Permit System to streamline the business process and improve customer experience. The system aims to modernize the business processes by automating and integrating with other enterprise applications. In addition, the system will improve analytics and reporting to help management make data-driven business decisions.

- Implement a modern Unified Endpoint Management (UEM) solution. UEM is the key to addressing mobile and traditional end-user devices, maintaining continuity of end-user computing operations, and delivering seamless IT administration in the current era of expanded remote work.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Citywide GIS Support	Delete one position (1.0 FTE - GIS Specialist III) supporting citywide GIS operations. A reduction to the program could disrupt essential services and systems in multiple departments that rely on GIS data analysis, mapping, and location-based information.	General Fund	-	(142,968)	(1.00)
IT Regional Support	Delete two positions (2.0 FTE - IT Support Specialist II) supporting the IT Service Desk. This reduction will severely impact our ability to resolve urgent technical issues, affecting operational effectiveness, increasing downtime, and reducing productivity citywide.	General Fund	-	(320,243)	(2.00)
Technology Administration	Delete one position (1.0 FTE - Department Systems Specialist II) and add one new position (1.0 FTE - Administrative Analyst) to improve IT administrative and fiscal operations, streamline workflows enhance fiscal oversight, and ensure continuity in functions like telecommunications billing, accounting, and budget development.	General Fund	-	(7,128)	-
Enterprise Applications Mgmt	Delete one position (1.0 FTE - Principal Applications Developer) and add one new position (1.0 FTE - IT Supervisor) to lead the combined Permitting/Code Enforcement team. This change will oversee critical systems, including the Code Enforcement system replacement and the City's Streamline initiative.	General Fund	-	(71)	-
IT Operations	Delete one position (1.0 FTE - Senior Systems Engineer) and add two new positions (2.0 FTE - Telecom Technician Trainee) and increase revenue budget from small cell towers installed on public streetlights. This will reduce downtime for over 300 public safety vehicles and support 1000+ Citywide cameras, improving operational efficiency and response times.	General Fund	(50,000)	59,638	1.00
Sacramento City 311	Delete one position (1.0 FTE - 311 Customer Service Agent) from 311 Customer Service.	General Fund	-	(77,241)	(1.00)
Technology Administration	Increase funding to support the IT Training Development Plan to address a significant gap in staff skills and knowledge base that is required to support the City's technical environment and critical business systems. Training helps maintain and enhance intellectual capital providing direct value to the organization.	General Fund	-	-	-
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	General Fund	-	-	-
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Parking	-	10,285	-
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Water	-	89,505	-
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Wastewater	-	25,755	-

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Recycling and Solid Waste	-	45,560	-
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Community Center	-	27,965	-
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Storm Drainage	-	24,225	-
Citywide IT Systems	Increase funding for Enterprise Resource Planning (ERP) System Cloud Readiness Assessment and Business Process Mapping. Approval of this initiative will improve operational efficiency, reduce manual effort, and position the City for a successful ERP modernization which supports critical Human Resources and Finance business operations.	Storm Drainage Property Fee	-	10,115	-
IT Operations	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	General Fund	-	-	-
IT Operations	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	Water	-	123,750	-
IT Operations	Increase funding for the Citywide Contact Center Replacement and Modernization. The City's existing contact center infrastructure is outdated, relying on legacy on-premises phone systems and hardware that have reached the end of life and are no longer supported by the vendor. Upgrading the system will deliver measurable efficiencies and directly support key Council Priorities and IT Strategic goals including Public Safety, Revenue, and Equitable Access to City Services.	Community Center	-	49,500	-
Technology Administration	Delete one position (1.0 FTE - IT Manager) and add one position (1.0 FTE - Support Services Manager).	General Fund	-	-	-
IT Regional Support	Delete one position (1.0 FTE - IT Support Specialist II).	General Fund	-	(120,151)	(1.00)
Citywide GIS Support	Offset three positions (1.0 FTE - GIS Specialist III and 2.0 FTE - GIS Specialist II) partially with Technology Fee increases in the Community Development Department.	General Fund	-	(233,872)	-
		Total Change	**(50,000)**	**(435,376)**	**(4.00)**

Department Budget Summary

Information Technology Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 31,569,052	$ 34,371,071	$ 35,518,413	$ 35,518,415	$ 35,514,254	$ (4,161)
Services & Supplies	2,034,322	1,295,835	1,176,395	1,176,395	1,360,791	184,396
City Property	416,456	(406,847)	369,195	369,195	369,195	-
Multi-Year Operating Projects	-	-	435,000	335,000	315,096	(19,904)
Labor Offsets	(1,742,609)	(1,958,340)	(2,231,827)	(2,231,827)	(2,375,050)	(143,223)
Service and Supplies Offsets	151,069	7	-	-	-	-
Total	**$ 32,428,288**	**$ 33,301,726**	**$ 35,267,176**	**$ 35,167,178**	**$ 35,184,286**	**$ 17,108**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 20,941,027	$ 19,244,356	$ 21,182,950	$ 21,082,952	$ 20,781,467	$ (301,485)
Interdepartmental Service	9,049,522	6,466,909	6,021,778	6,021,778	6,352,569	330,791
Gas Tax 2016	166,053	156,307	190,296	190,296	148,293	(42,003)
Measure U	509,218	517,806	450,685	450,685	500,952	50,267
START	5,000	5,000	5,000	5,000	5,000	-
Parking	16,283	19,768	20,247	20,247	159,532	139,285
Water	181,928	1,886,113	2,423,527	2,423,527	2,485,700	62,173
Wastewater	58,233	1,154,955	1,017,109	1,017,109	966,479	(50,630)
Recycling and Solid Waste	1,265,473	2,452,817	2,374,664	2,374,664	2,136,768	(237,896)
Community Center	-	-	2,385	2,385	-	(2,385)
Storm Drainage	39,550	1,186,394	1,168,869	1,168,869	1,222,895	54,026
4th R Program	16,000	16,000	16,000	16,000	16,000	-
Storm Drainage Property Fee	-	-	209,175	209,175	211,010	1,835
Worker's Compensation Fund	180,001	195,301	184,491	184,491	197,621	13,130
Total	**$ 32,428,288**	**$ 33,301,726**	**$ 35,267,176**	**$ 35,167,178**	**$ 35,184,286**	**$ 17,108**

Division Budget Summary

Information Technology Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Citywide GIS Support Division	$ 1,954,747	$ 2,130,749	$ 2,222,318	$ 2,222,319	$ 1,840,821	$ (381,498)
Data and Analytics Office Division	-	975,776	911,627	911,627	-	(911,627)
DOU Systems Support Division	4,662,925	5,013,118	5,228,719	5,228,719	5,307,095	78,376
Enterprise Applications Management Division	4,963,438	5,959,778	5,415,545	5,415,546	5,853,448	437,902
IT Regional Support Division	2,812,311	2,626,480	2,722,956	2,722,956	2,390,470	(332,486)
Technology Administration Division	3,469,901	2,021,022	2,939,298	2,939,297	3,272,996	333,699
Public Safety IT Division	4,992,310	4,960,151	5,583,101	5,583,102	6,011,877	428,775
Sacramento City 311 Division	4,056,113	4,539,015	4,857,826	4,857,826	4,988,205	130,379
IT Operations Division	5,516,542	5,075,637	5,385,785	5,285,786	5,519,374	233,588
Total	**$ 32,428,288**	**$ 33,301,726**	**$ 35,267,176**	**$ 35,167,178**	**$ 35,184,286**	**$ 17,108**

Staffing Levels

Information Technology Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Citywide GIS Support Division	13.00	12.00	12.00	12.00	11.00	(1.00)
Data and Analytics Office Division	-	5.00	4.00	4.00	-	(4.00)
DOU Systems Support Division	27.00	27.00	27.00	27.00	27.00	-
Enterprise Applications Management Division	36.00	38.00	36.00	36.00	37.00	1.00
IT Regional Support Division	22.00	16.00	16.00	16.00	13.00	(3.00)
Technology Administration Division	7.00	7.00	7.00	7.00	8.00	1.00
Public Safety IT Division	32.00	31.00	31.00	31.00	32.00	1.00
Sacramento City 311 Division	41.50	41.50	43.50	43.50	42.50	(1.00)
IT Operations Division	30.00	25.00	26.00	26.00	27.00	1.00
Total	**208.50**	**202.50**	**202.50**	**202.50**	**197.50**	**(5.00)**

MEASURE U

The following chart summarizes the Department's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Community Response			
Operations	Sacramento City 311	-	427,505
Miscellaneous			
Operations	IT Regional Support	-	35,000
	PD Systems Support	-	38,447
Grand Total		**-**	**$ 500,952**

PERFORMANCE MEASURES

IT 311 Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of 311 calls that are answered	73.9%	77.2%	92.0%	85.0%	90.0%

The percent of calls answered is a measure of call center staffing, self-service effectiveness, and the demand for the services offered by the City.

IT Regional Support Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Respondents rating the quality of IT service as good or excellent	98.3%	97.9%	97.9%	99.0%	99.0%

The IT Department tracks support requests and regularly surveys internal customer satisfaction. Satisfaction survey requests are automatically generated for all customers who contact the department for IT support.

IT Operations Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Network services available					
Public Safety systems	99.0%	99.0%	99.0%	99.0%	99.0%
All other systems	99.0%	99.0%	99.0%	99.0%	99.0%

The IT Operations Division and Public Safety IT Division maintain and operate the City's network, telecommunications, and fiber systems that support enterprise voice and data systems. Network and telecommunication systems are mission critical and an integral part of City business operations. This performance measure captures the network system availability/uptime percentages excluding scheduled maintenance periods.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Enterprise database system available	99.9%	99.0%	99.5%	99.9%	99.9%

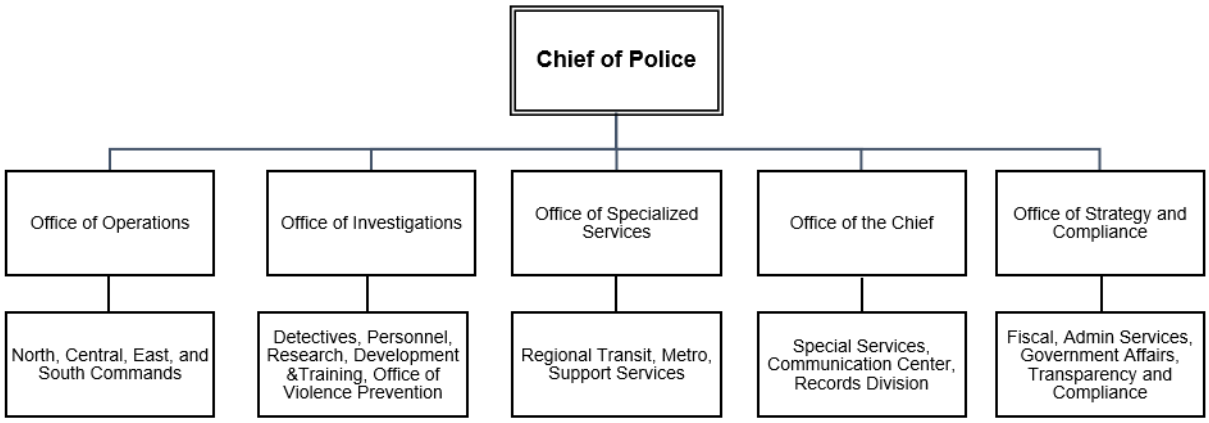
The IT Operations Division manages and maintains a wide variety of data and systems that house critical mission information for City business systems. The performance measure tracks the system uptime/availability percentage rate for the enterprise database systems.

21

SECTION - 21
Police

Police

The mission of the Sacramento Police Department is to work in partnership with the community to protect life and property, solve neighborhood problems, and enhance the quality of life in our city.



- **The Police Department (PD)** endeavors to build public trust through community policing, service, professionalism, and a commitment to transparency, fairness, impartiality, and accountability. With the proposed FY 2026/27 budget, the PD will be comprised of 693 sworn positions and 337.5 professional staff positions. As a key tenet of the Department's commitment to data-driven policing, it is focused on strategies to identify trends, allocate resources efficiently, and prevent crime in the community. The PD continues to foster strong community partnerships, being vigilant in efforts to proactively address crime and apprehend criminals. The PD values the diversity of the public it serves and strives to provide a strong fabric of public safety through the implementation of best practices and dedicated service.

- Office of Investigations: Broad scope of responsibilities including investigating crimes, maintaining evidence and additional critical Citywide administrative functions. This office encompasses the following divisions: Forensics; Evidence and Property; Office of Violence Prevention; Personnel Services; Recruiting and Backgrounds; Employee Services; Magnet and Cadet programs; and Research, Development, and Training.

- Office of Operations: Responsible for providing frontline police services, including the Patrol Division (located among three neighborhood substations) and the specialty units assigned there.

- Office of Specialized Services: Responsible for Support Services; Records; the Communications Division (911 Center); and the Metro Division which includes specialty teams such as the K9, Special Weapons and Tactics (SWAT), Impact, Homeland Security, Traffic, and Air Operations.

- Office of the Chief: Responsible for developing and communicating the Department's vision. This office oversees Internal Affairs and the Public Information Office.

- Office of Strategy and Compliance: Responsible for planning, organizing, and directing departmental policies, compliance, and transparency. This office oversees Government Affairs, Professional Standards, Finance, Fleet Management, Public Safety Information Technology, Transparency, Strategy and Compliance.

PROGRAMS/SERVICE HIGHLIGHTS

- **Crime Violence Reduction Strategy:** The PD is fully committed to focusing on reducing violent crime through collaboration with federal and regional public safety partners, enhanced crime analysis, identifying crime trends, dedicating additional resources to gun violence task forces, increasing its use of effective technologies, and maintaining efforts with community-based organizations to apply evidence-based community violence interruption, disruption, and suppression strategies. During 2025, while working collaboratively with federal partners, the PD seized nearly 300 pounds of narcotics and at least 85 firearms. These seizures were the culmination of months-long investigations by officers and partner agencies. These seizures serve to disrupt criminal activity and contribute to the deterrence of violent crime in the city.

  Additionally, the PD, the Sacramento County District Attorney's Office, and the California Department of Justice (Cal DOJ) partnered to form the Sacramento Regional Human Trafficking Task Force. This team is dedicated to recovering victims of human trafficking and connecting them with services provided by various community-based organizations. In 2025, the team investigated 107 separate human trafficking cases, which resulted in the recovery of 105 persons.

  The Office of Violence Prevention (OVP) plays a central role in the City's violence reduction strategy by partnering with community-based organizations to implement prevention, intervention, and rapid response initiatives. Through coordinated programs such as the Gang Prevention and Intervention Task Force (GPIT) and the Evidence-Based Community Violence Interruption, Disruption, and Suppression (EBCVIDS) initiative, OVP administers multi-year operating projects (MYOP) that support outreach, credible messenger engagement, and strategic

responses to critical incidents. These collaborative efforts strengthen partnerships and contribute to the sustained reductions in violent crime observed in Sacramento over the past five years.

Year-End Crime Statistics
2021 - 2025[1]

	CITYWIDE TOTALS						
	2021	2022	2023	2024	2025	5-Yr Avg	%
CRIMINAL HOMICIDE	58	54	40	45	42	48	-12.1%
RAPE[2]	159	174	135	115	109	138	-21.2%
ROBBERY	991	1,243	1,196	1,015	889	1,067	-16.7%
AGGRAVATED ASSAULT	2,896	3,187	2,863	2,750	2,448	2,829	-13.5%
BURGLARY	2,547	2,763	2,790	2,363	2,068	2,506	-17.5%
LARCENY-THEFT	9,745	10,247	9,194	8,673	7,699	9,112	-15.5%
MOTOR VEHICLE THEFT	3,167	3,587	3,754	2,721	2,257	3,097	-27.1%

% Column is difference between 5-Yr Avg and 2025 Totals.

[1]2021-2022 counts are based on both UCR and NIBRS reporting standards. 2023-2025 counts are official reported DOJ NIBRS counts.

[2]As of August 2025, rape counts now include sodomy and sexual assault with an object.

- **National Public Safety Partnership (PSP):** In October 2022, PD was one of six cities across the country that were inducted into the 2022 cohort of the National Public Safety Partnership (PSP) through the U.S. Department of Justice Bureau of Justice Assistance (BJA). PSP was established by the U.S. Department of Justice (DOJ) to provide an innovative framework to enhance federal support of state, local, and tribal law enforcement and prosecution authorities in enhancing public safety and reduce violent crime. PSP supports law enforcement and community partners in deploying data-driven, evidence-based strategies tailored to local needs. This cooperative agreement, valued at $700,000, provides expedited, coordinated training and technical assistance (TTA) and an array of resources from DOJ to enhance local public safety strategies. In 2024, the PD secured a $500,000 BJA Capacity Building grant to continue this work on programs, specifically eliminating stopgaps and accelerating time-sensitive investigations through upgrading digital forensic solutions.

  As an expansion of PSP operations, the Department embarked on a Domestic Violence focused evaluation and operation in the northern area. The initial observation period was January – July 2024, where the north area saw a continued increase in domestic violence. This evaluation identified that domestic violence incidents were disproportionately higher in the north area of the city. Further analysis revealed these incidents were focused in three geographic areas. This operation focused on education, enforcement, and implementing rapid follow-up

on the most extreme cases. Through the operation, which ran from January – August, the Department saw a 19.8% reduction of reported domestic violence incidents in the focus areas.

- **Office of Strategy and Compliance:** In 2023, the PD reorganized to create a new Strategy and Compliance Division. The Division is made up of 1.0 FTE Government Affairs Manager, 2.0 FTE Administrative Analyst, and 1.0 FTE Administrative Technician positions to ensure internal and external compliance measures, such as:

    - California legislative mandates (e.g. Assembly Bill (AB) 481 - Military Equipment Use (MEU), Senate Bill (SB) 1421/SB 16, SB 2/AB 89, AB 392, AB 48, AB 958, AB 1238 and AB 953 Racial and Identity Profiling Act (RIPA);
    - National Best Practices for Policing, including proposed national certification standards;
    - Statutory compliance with the Public Records Act (Release of Records);
    - California Commission on Peace Officer Standards and Training (POST) mandates;
    - Force Investigations Team (FIT) and Use of Force Review Board (UOFRB) processes;
    - Sacramento City Council resolutions, including mandatory Use of Force reporting;
    - Body Worn Camera (BWC) Project (Constitutional Policing and Employee Evaluation Audits);
    - Sacramento Community Police Review Commission (SCPRC) recommendations; and
    - Armored vehicle deployment.

    The Office of Strategy and Compliance furthers the goals of assuring modern and equitable police practices, managing risk and strategic plan implementation, and compliance with local, state, and federal laws and regulations, as well as PD-initiated transparency efforts. The new division reports directly to the Chief of Police, providing an executive level of review with a global perspective, to assist and advise the Chief with issues pertaining to police reform efforts and best practices. The Department has bolstered transparency by prioritizing inclusion and keeping residents better informed about major incidents. These efforts foster deeper engagement and collaboration with the communities it serves. Key examples include formal notifications regarding armored vehicle deployments and an active partnership with the Sacramento Community Police Review Commission. This collaboration includes Military Equipment Use (MEU) purchase reporting and notifications, the establishment of a Community Advisory Council, and the development of a future Community Policy Advisory Board.

- **Community Engagement:** The Sacramento Police Department remains deeply committed to fostering trust and transparency through a robust array of community engagement initiatives. By prioritizing active participation in events like National

Night Out, Shop with a Cop, and the MLK March, the Department builds meaningful personal connections with the residents it serves. Safety and education also remain at the forefront through programs such as Active Shooter Training, Neighborhood Roll Calls, and Magnet School Public Safety Academies, which empower citizens and youth alike.

To ensure every corner of the city is heard, all area Commands actively engage with Neighborhood Associations, participate in Oak Park Peace Walks, and maintain strong property business improvement district (PBID) partnerships. Whether through informal settings like Cops and Coffee or proactive Business Walks, the PD continues to weave itself into the fabric of the community, ensuring that public safety is a collaborative, citywide effort. The PD remains committed to community engagement efforts that include:

- Community Day at the Sacramento Police Academy
- Female Fitness Challenge
- Active Shooter Training
- Shop with a COP
- National Night Out
- Magnet School Public Safety Academies
- Community Connections
- Community Events and Marches (Run to Feed the Hungry, MLK March, Oak Park Peace Walk, etc.)
- PBID Partnerships
- Engagement with Neighborhood Associations, Citywide Pedals Program
- Sac Cares Program
- Cops and Coffee
- Neighborhood Roll Calls
- Business Walks

- **Employee Wellness:** The PD has continued to invest in the health of Department employees, through the enhanced Employee Services Unit (ESU) focused on building employee and organizational resiliency through physical, emotional, and financial wellbeing. Using grant funds to support wellness programs, the PD has created and implemented a POST certified course for employees that provided knowledge, training, and tools to develop anxiety reduction techniques, healthy work-life balance, mindfulness, physical fitness, financial fitness, and creating supportive employee systems. Additionally, working with POST, the PD is developing an organizational wellness strategic plan. The PD believes that investment in employee wellness will assist officers and professional staff in making improved decisions resulting in better outcomes for our community.

- **Recruiting:** The PD is continuing recruiting efforts with a focus on diversity through print, digital, streaming, and social media platforms. These efforts range from traditional recruiting events to new digital content creation and delivery utilizing new technologies such as immersive 3D virtual reality experiences. Recruiting efforts have become more focused on programs such as the 30x30 Initiative, the California State University Sacramento's Law Enforcement Candidate Scholars programs, and the Hiring Pipeline Program which includes the cadet, student trainee and community service officer programs. The PD has also initiated focused recruiting events at our Communications Center resulting in improved hiring outcomes. Other recruiting programs include:

    - Bootcamp Wednesday
    - Run with a Recruiter
    - Career Fair/Hiring Workshops
    - Conduct preparation for the Oral Assessment
    - The Female Fitness Challenge

DEPARTMENT EFFICIENCIES

- **Emerging Technologies:** The PD continued to expand and integrate the use of emerging technologies such as Police Observation Devices (PODs), Unmanned Aerial Systems (UAS) and the deployment of smart phones to operations staff to enhance connectivity to essential law enforcement databases.

    - **PODs**: The PD's 152 PODs are strategically located throughout the city and in 2025 they enabled officers to respond to and investigate nearly 639 POD-generated calls for service. Officers use POD data to conduct follow-up on criminal investigations.

    - **Automated License Plate Reader (ALPR):** ALPR technology is a key component to the PD's technological resources. The PD's patrol vehicles are equipped with Fleet 3 in-car-camera technology. The ALPR technology captures multiple vehicle lanes and checks vehicle license plates against criminal justice databases.

    - **Unmanned Aerial Systems - Drone as First Responder:** The PD explored a pilot program which expanded the UAS program. It assisted with area searches, rooftop checks, yard searches, searches for missing persons, and scene assessment. This program enhanced both community and officer safety while increasing employee efficiency. This program is an additional layer of de-escalation utilized by officers.

    - **Public Safety Camera Network:** In 2024, the PD created a Public Safety Camera Network – this is an open ecosystem that integrates and enhances the business community, government, public safety and

investigation assets. This network enables citizens and businesses to partner directly with the PD to register the location of their privately-owned cameras and in some cases provide direct integration to the PD for live camera viewing. This network of cameras allows responding officers and investigators to more efficiently and effectively use cameras to respond to and investigate crimes within the City of Sacramento.

- **The Police Application:** The PD is partnering with a vendor to develop a department-specific mobile application designed to enhance communication with the community. This app will serve as a centralized and official platform where the Department can quickly share verified information. By enabling direct communication with the public, the application helps limit the spread of misinformation that often arises from social media, scanner traffic, or incomplete video clips shared before facts are established.

  Timely updates, alerts, and accurate information will strengthen transparency, reinforce the department as the trusted source of public safety information, and improve community confidence. Additionally, consistent and proactive communication supports officers by ensuring the community receives factual context about police activity, bolsters leadership credibility, and helps safeguard the department's reputation while fostering long-term trust.

- **The Briefing Room**: The Briefing Room provides on-demand, law enforcement specific microlearning designed to reduce organizational risk and liability by ensuring officers and supervisors receive consistent, current training aligned with court rulings, legislative updates, and evolving community expectations. Developed and reviewed by highly experienced California POST-certified instructors, the platform delivers short, high-impact training modules that can be completed during regular shifts, eliminating travel, backfill, overtime, and per diem expenses. By reinforcing best practices and legal standards through frequent and engaging instruction, the program supports consistent policy application, strengthens defensible decision making in the field, and promotes sustained cultural improvement across the department. This model provides a cost-effective way to keep personnel aligned with modern policing expectations while enhancing the Department's ability to manage risk and limit potential liability.

- **Translation Services:** The PD Communications Center is working hard to build the best possible interface between our community and the services we provide by improving the call process by leveraging technology to assist with call triaging, redirecting, translation and location services.

- **Streamlining Records Requests:** The PD receives thousands of records requests and our records division is currently working with our transparency

and government affairs teams to route all requests for PD data through one portal to make it easier for the public to get what they need. They are also working with an external partner in developing an artificial intelligence (AI) document redaction program which will enhance the release of records.

- **Community Service Officer III:** A Community Service Officer III (CSO III) is a career position that is non-sworn within the PD. The role of a CSO III often includes providing support to police officers in patrol, investigations, records, property and other divisions within the PD. They assist with various administrative tasks, engaging in community-based services, and conduct investigations.

- **Traffic Enforcement:** The Traffic Section expanded its efforts in FY2025/26 by adding a nighttime traffic enforcement team to conduct enforcement activities during evening commute periods and weekends to address DUI and sideshow issues. This strategy places resources in the areas where the collisions and dangerous driving behaviors are occurring, ensures coverage throughout the city, and collaborates with community partners to meet the goal of safer travel for all roadway users, such as pedestrians, bicyclists, and automobile drivers. In 2025, the PD conducted 23,560 traffic stops and issued 8,386 citations (22% increase from 2024). Additionally, the City saw an increase of 11% fatal collisions and 17% higher traffic deaths, compared to 2024.

OBJECTIVES FOR FY2026/27

For FY2026/27, PD priorities are:

- Operational Readiness and Response
- Crime Reduction
- Employee Investment
- Quality Police Service
- Strategic Governance

- **Operational Readiness and Response:**
  - Maintain a constant state of readiness and preparedness to respond to the everyday needs of our city but also exceptional situations.
  - Continue to invest in cutting-edge technology and training to enhance personnel's ability to respond swiftly and effectively to emergencies.
  - Ensure that it is strategically positioned to prevent and deter crime by optimizing resource allocation.

- **Crime Reduction:**
  - Employ data-driven strategies to identify trends and allocate resources to prevent and mitigate crime.

- Empower residents to be active participants in crime prevention efforts by fostering strong community partnerships.
- Remain vigilant in its efforts to proactively address crime and apprehend criminals.

- **Employee Investment:**
  - Create a positive and supportive work environment that values both professional staff and officers' contributions.
  - Empower its officers and professional staff to reach their full potential by providing opportunities for professional development and advancement
  - Prioritize mental health and wellness programs to support the overall well-being of officers and professional staff. It will also ensure a positive and supportive work environment that values the contributions of all our staff.
  - Provide opportunities for professional development and advancement, empowering our officers and professional staff to reach their full potential.
- **Quality Police Service:**
  - Build trust and positive relationships with the community through transparent and accountable policing practices.
  - Tailor policing strategies to meet the specific needs of Sacramento’s diverse population by actively listening to community concerns and feedback.
  - Uphold the highest standards of ethical conduct and integrity while promoting great customer service to our community members.
- **Strategic Governance:**
  - Develop and implement comprehensive strategic plans to guide its future direction.
  - Make informed decisions that drive positive outcomes by leveraging data analytics.
  - Foster a culture of innovation and continuous improvement to ensure that the Department remains adaptable to evolving challenges.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Major Crimes	Increase revenue by offsetting sexual assault exams costs through state reimbursements.	General Fund	(120,000)	-	-
Operations Administration	Delete 11 positions (1.0 FTE - Police Lieutenant, 2.0 FTE - Police Sergeant, and 8.0 FTE - Police Officers) and associated revenues. This Regional Transit contract was terminated in December 2025.	General Fund	2,278,239	(2,278,239)	(11.00)
Operations Administration	Delete three positions (3.0 FTE - Police Officer). Eliminates the Natomas School Resource Officer program and associated revenue. This contract was terminated in December 2025.	General Fund	559,773	(559,773)	(3.00)
Compliance & Strategy	Delete one position (1.0 FTE - Government Affairs Manager) and add one new position (1.0 FTE - Government Affairs Manager (Public Safety)) in the Office of Strategy & Compliance.	General Fund	-	19,175	-
Communications	Delete two positions (1.0 FTE - Dispatcher II and 1.0 FTE - Police Clerk II) and add two new positions (2.0 FTE - Administrative Technician) in the Communications Division.	General Fund	-	(9,372)	-
Office of the Chief	Delete one position (1.0 FTE - Media & Communications Specialist) and add one new position (1.0 FTE - Public Safety Administrative Manager) to the Office of Strategy & Compliance.	General Fund	-	35,410	-
Professional Standards Unit	Delete one position (1.0 FTE - Police Officer) and add one new position (1.0 FTE - Administrative Analyst) in the Policy Team.	General Fund	-	(49,113)	-
Crime Analysis	Delete two positions (2.0 FTE - Police Officer) and add two new positions (2.0 FTE - Administrative Analyst) in the Crime Analysis Unit.	General Fund	-	(246,491)	-
Public Safety Information Technology	Discontinue use of the SpidrTech platform and eliminate ongoing funding (F11100600).	General Fund	-	(125,000)	-
Violence Prevention	One-time reduction to the Gang Prevention & Intervention Taskforce project (I11003000).	Measure U	-	(1,402,921)	-
Department-Wide	Discontinue ShotSpotter program in the South and East commands. ShotSpotter will be maintained in the North area.	General Fund	-	(320,892)	-
South Command	Delete one position (1.0 FTE - Community Service Representative I) in Patrol Unit, reducing community engagement.	General Fund	-	(76,793)	(1.00)
Central Command	Delete five positions (1.0 FTE - Police Sergeant and 4.0 FTE - Police Officer), eliminating the Mounted Unit.	General Fund	-	(918,098)	(5.00)
Hiring Pipeline	Delete five positions (5.0 FTE - Community Service Officer III) in the Hiring Pipeline program.	Measure U	-	(505,295)	(5.00)
Metro K9	Delete one position (1.0 FTE - Police Officer) in the K9 Unit.	General Fund	-	(135,444)	(1.00)
Forensic Identification	Delete one position (1.0 FTE - Fingerprint Clerk) in Forensics Unit.	General Fund	-	(79,941)	(1.00)
Professional Standards Unit	Delete one position (1.0 FTE - Police Officer) in the Force Investigations Team.	General Fund	-	(135,444)	(1.00)
Recruiting	Delete two positions (2.0 FTE - Police Officer) in the Recruiting Unit.	General Fund	-	(334,747)	(2.00)
Personnel	Delete five positions (5.0 FTE - Police Officer) in the Background Investigations Unit.	General Fund	-	(792,574)	(5.00)
Research, Development, & Training	Delete two positions (2.0 FTE - Police Officer) in Advanced Officer Training.	General Fund	-	(270,888)	(2.00)
Hiring Pipeline	Delete seven positions (7.0 FTE - Community Service Officer II) in the Hiring Pipeline program.	Measure U	-	(693,700)	(7.00)
Records	Delete 11 positions (1.0 FTE - Police Records Supervisor and 10.0 FTE - Police Records Specialist) in the Records Division.	General Fund	-	(913,919)	(11.00)

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Professional Standards Unit	Delete one position (1.0 FTE - Police Captain) in the Administrative Services Division.	General Fund	-	(328,046)	(1.00)
Violence Prevention	Liquidate unspent Office of Violence Prevention (OVP) project funds (I02000600).	Measure U	-	(405,598)	-
Personnel	Delete one position (1.0 FTE Police Clerk II) and add one new position (1.0 FTE - Administrative Technician) in the Personnel Division.	General Fund	-	21,553	-
Communications	Freeze nine positions (9.0 FTE - Dispatcher II) on a one-time basis in the Communications Division and reduce labor budget for a part-time position (0.5 FTE - Police Officer).	General Fund	-	(1,120,857)	-
Records	Delete seven positions (1.0 FTE - Police Clerk II, 1.0 FTE - Student Trainee, 1.0 FTE - Dispatcher I, 2.0 FTE - Police Records Specialist II, 1.0 FTE - Police Records Specialist III) across multiple divisions.	General Fund	-	(422,941)	(5.00)
Hiring Pipeline	Delete seven positions (1.0 FTE - Police Clerk II, 1.0 FTE - Student Trainee, 1.0 FTE - Dispatcher I, 2.0 FTE - Police Records Specialist II, 1.0 FTE - Police Records Specialist III) across multiple divisions.	Measure U	-	(38,052)	(1.00)
		Total Change	**2,718,012**	**(12,088,000)**	**(62.00)**

Department Budget Summary

Police Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 220,149,548	$ 232,082,662	$ 234,067,608	$ 234,067,594	$ 235,662,063	$ 1,594,469
Services & Supplies	14,093,333	14,118,062	14,147,308	21,291,543	14,552,147	(6,739,396)
City Property	519,616	444,837	513,119	513,119	513,119	-
Multi-Year Operating Projects	1,362	56,286	11,791,527	5,046,597	6,044,545	997,948
Labor Offsets	(6,081,636)	(5,239,690)	(4,238,618)	(4,238,618)	(3,142,956)	1,095,662
Service and Supplies Offsets	81,397	35,123	-	-	-	-
Total	**$ 228,763,621**	**$ 241,497,280**	**$ 256,280,944**	**$ 256,680,235**	**$ 253,628,918**	**$ (3,051,317)**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 221,995,035	$ 234,511,119	$ 246,549,713	$ 246,949,004	$ 249,147,375	$ 2,198,371
Measure U	6,251,478	6,467,698	9,156,810	9,156,810	3,902,458	(5,254,352)
Risk Mgmt	517,108	518,463	574,421	574,421	579,085	4,664
Total	**$ 228,763,621**	**$ 241,497,280**	**$ 256,280,944**	**$ 256,680,235**	**$ 253,628,918**	**$ (3,051,317)**

Division Budget Summary

Police Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the Chief Division	$ 6,295,082	$ 6,279,765	$ 6,833,434	$ 13,977,668	$ 7,854,126	$ (6,123,542)
Office of Strategy & Compliance	17,219,259	19,240,933	31,159,677	24,414,744	29,579,781	5,165,037
Office of Investigations Division	59,051,529	61,493,317	63,791,541	63,791,541	58,467,246	(5,324,295)
Office of Specialized Services Division	42,183,694	45,978,463	47,496,486	47,496,480	44,458,698	(3,037,782)
Office of Operations Division	104,014,057	108,504,802	106,999,805	106,999,802	113,269,067	6,269,265
Total	**$ 228,763,621**	**$ 241,497,280**	**$ 256,280,944**	**$ 256,680,235**	**$ 253,628,918**	**$ (3,051,317)**

Staffing Levels

Police Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Office of the Chief Division	30.00	25.00	25.00	25.00	26.00	1.00
Office of Strategy & Compliance	52.00	50.00	49.00	49.00	47.00	(2.00)
Office of Investigations Division	329.50	330.50	304.50	304.50	276.50	(28.00)
Office of Specialized Services Division	260.66	257.00	261.00	261.00	234.00	(27.00)
Office of Operations Division	463.00	457.00	453.00	453.00	447.00	(6.00)
Total	**1,135.16**	**1,119.50**	**1,092.50**	**1,092.50**	**1,030.50**	**(62.00)**

MEASURE U

The following chart summarizes the Department's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Public Safety - Police			
Operations	Hiring Pipeline - MU	48.50	3,806,786
Youth			
MYOP	OVP - ARPA Replacement	-	(405,598)
Operations	Violence Prevention	3.00	501,269
Grand Total		**51.50**	**$ 3,902,457**

PERFORMANCE MEASURES

Department-wide

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Part 1 Crimes Reported per 1,000 Residents	37.43	33.94	29.10	27.88	28.49

Part 1 Crimes (P1C) per 1,000 Residents

Ranking (Worst to Best)	City	Estimated Population[1]	Total P1C[2]	P1C per 1,000 Residents
10	Oakland	426,457	39,945	93.67
9	San Francisco	842,027	36,600	43.47
8	Long Beach	462,561	18,593	40.20
7	Fresno	557,032	22,108	39.69
6	Los Angeles	3,835,263	131,850	34.38
5	**Sacramento**	**527,979**	**17,545**	**33.23**
4	San Jose	979,415	30,712	31.36
3	Bakersfield	419,238	12,599	30.05
2	Anaheim	341,773	9,286	27.17
1	San Diego	1,408,937	29,062	20.63

1. https://dof.ca.gov/forecasting/demographics/estimates-e1/ (as of January 1, 2025)
2. https://openjustice.doj.ca.gov/exploration/crime-statistics/crimes-clearances (2024)

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Part 1 Crimes Reported per Sworn FTE Position	28.83	26.65	23.53	22.94	23.24

Part 1 Crimes (P1C) per Sworn

Ranking (Worst to Best)	City	Estimated Population[1]	Filled Sworn[2]	Total P1C[3]	Sworn Per 1,000 Residents	P1C per Filled Sworn
10	Oakland	426,457	615	39,945	1.44	64.95
9	San Jose	979,415	1,003	30,712	1.02	30.62
8	Long Beach	462,561	626	18,593	1.35	29.70
7	**Sacramento**	**527,979**	**627**	**17,545**	**1.19**	**27.98**
6	Bakersfield	419,238	476	12,599	1.14	26.47
5	Fresno	557,032	850	22,108	1.53	26.01
4	Anaheim	341,773	406	9,286	1.19	22.87
3	San Francisco	842,027	1,826	36,600	2.17	20.04
2	San Diego	1,408,937	1,734	29,062	1.23	16.76
1	Los Angeles	3,835,263	8,493	131,850	2.21	15.52

1. https://dof.ca.gov/forecasting/demographics/estimates-e1/ (as of January 1, 2025)
2. https://post.ca.gov/Agency-Statistics (retrieved 3/17/26)
3. https://openjustice.doj.ca.gov/exploration/crime-statistics/crimes-clearances (2024)

The measure of crime is an indicator of safety in a community. Safe neighborhoods and safe public spaces create a sense of wellbeing for residents and visitors. Crime rate comparisons to California's other large cities provide a baseline to measure progress in managing crime. The universal benchmark of crime is referred to as Part 1 crime. Part 1 Crimes totals, as published by the California Department of Justice include: homicide, rape, robbery, aggravated assault, burglary, motor vehicle theft, larceny-theft, and arson.

The above Part 1 crime statistics were retrieved from the California Department of Justice's Open Justice data portal and contain data of law enforcement agencies throughout the state. Sworn FTE data was retrieved from the California Commission on Peace Officer Standards and Training's (POST) Agency Statistics portal, accessed on March 17, 2026.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage sworn SPD employees who are women or minorities	46%	47%	48%	50%	50%
Percentage of new hires into sworn or Hiring Pipeline Program vacancies that are women or minorities	81%	83%	76%	74%	75%

The Department recognizes that a workforce that mirrors the community it serves is important. It is committed to an intentional and increased focus on attracting, hiring, and retaining a more diverse workforce through a variety of virtual and in-person efforts. The first measure reflects the percentage diversity among all Police employees. Currently, approximately 42 percent of sworn employees are women or minorities. The second measure reflects the percentage of new hires into sworn and Hiring Pipeline vacancies. The Department will continue its efforts to increase the number of women and minority new hires into sworn and Hiring Pipeline vacancies.

Field Services Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Key Measure in minutes					
Median response time for priority 2 and 3 calls (mm:ss)	12:17	11:56	11:50	11:29	11:39

The timely arrival of a police officer to a reported crime is vital to prevent injury or death, apprehend suspected criminals, identify witnesses and evidence, and enhance the solvability of the crime. The Police Department prioritizes all calls for service with emergency and in-progress crimes given the highest priority. The response time of all calls is tracked by the Department's Crime Analysis Unit. The projections for the remainder of the current fiscal year and the next fiscal year are based on current trends. Comparable jurisdictional data is not available as each agency uses different criteria and policies governing the definition of priority calls for service.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage of 911 calls answered within 15 seconds	87%	84%	87%	87%	90%

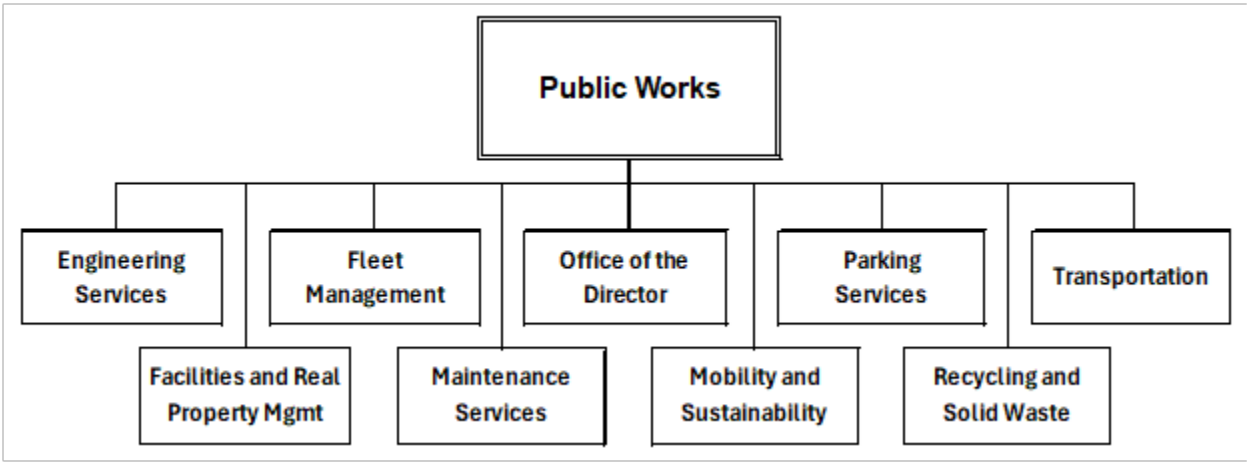
The faster a call to 911 is answered, the faster units can be dispatched and made available at the scene of an emergency. The State of California standard is answering 90% of all 911 calls within 15 seconds. Call answer times are tracked by the Department's Communications Center. The projection for the remainder of the current fiscal year is based on prior month averages. The projection for next fiscal year is based on the minimum state standard. Actual results vary depending on staffing and call volume.

22

SECTION - 22
Public Works

Public Works

We keep the City of Sacramento operating and moving forward.



The **Public Works Department** is dedicated to maintaining safer streets, sustainable infrastructure, and innovative mobility solutions. Over the past year, we have implemented tens of millions of dollars in transportation improvements, expanded electric vehicle charging and transit access, enhanced traffic safety, and completed critical road and facility upgrades. Additionally, the Department has strengthened parking management through expanded permit programs and automated enforcement, while continuing to improve operations at the Sacramento Marina to better serve the boating community. These services are the responsibility of the following divisions:

- Engineering Services: Responsible for transportation funding support, project development, design and construction, survey and inspection, private development encroachment permits for work in public right-of-way, and map review and approval, and staffing of the Disabilities Advisory Commission (DAC).
- Facilities and Real Property Management: Responsible for facility maintenance, real estate, design management and construction, multi-use building management, Americans with Disabilities Act (ADA) barrier removal, and citywide mail services.
- Fleet Management: Responsible for purchases, maintenance, and management of all fleet assets and citywide fueling infrastructure.
- Maintenance Services: Responsible for maintenance of roads and bridges, sidewalks, curbs, gutters, and streetscapes, tree health and maintenance, and right-of-way coordination.

- Office of the Director: Responsible for policy, legislative support, funding, special projects, recruitment and retention, employee enrichment, community outreach and marketing, and department-wide support.

- Mobility and Sustainability: Responsible for city and regional transportation planning and prioritization and coordination, citywide curb management policies, directing key sustainability and mobility initiatives and grant applications, managing and updating mobility and sustainability initiatives, implementing key programs and initiatives, conducting community outreach and engagement, managing transportation assets and data, and coordinating citywide sustainability and climate-related initiatives and programs.

- Parking Services: Responsible for parking enforcement, parking meters, retail lease space, parking garages, parking lots, and operation of the Sacramento Marina.

- Recycling and Solid Waste: Responsible for collecting residential garbage, recycling, organics, household hazardous waste, household junk, illegal dumping, and providing residential and commercial street sweeping services. The Division is also responsible for commercial waste compliance and landfill post-closure maintenance and monitoring.

- Transportation: Responsible for maintenance and operations of streetlights, traffic signals, traffic control signs and pavement markings, preparation and implementation of private development entitlements, traffic studies and reports, traffic safety investigations, and traffic control design for traffic safety and mobility.

PROGRAMS/SERVICE HIGHLIGHTS

- Public Works secured several grants, including $2.4 million to install Fleet charging stations, planning grants to improve mobility and safety in Old North Sacramento, South Sacramento, and along the Arden Way commercial corridor, an Active Transportation Grant for Northgate Boulevard, and safety improvement grants. The Department adopted a pavement moratorium on newly resurfaced streets, prohibiting trenching and excavation for utility work for up to five years on streets with asphalt overlays and up to three years on streets with lighter resurfacing treatments. This new ordinance ensures the longevity and integrity of recently

paved roads, promoting improved street conditions and reducing the need for costly repairs.

- The Engineering Services Division completed eight projects in construction with an award amount of $33 million dollars. The projects were the Auburn Blvd Bridge Replacement, Del Rio Trail Project, North Laguna & Jacinto Creek Trail Resurfacing, I St Bridge Railing Repair, Ninos Parkway Phase 2, Memorial Auditorium Sidewalk and the Highway Safety Improvement Program Florin Rd Safety. Engineering Services completed 4703 plan reviews for more than $106,366,734 in private development investments throughout the city and completed 95.7% reviews on time. Engineering Services successfully issued and provided construction oversight for 5936 encroachment permits.

- The Facilities and Real Property Division oversees maintenance for over 400 City facilities. Recent projects include Old Sacramento 1110 Front Street Restaurant Deck Repair, Fire Station 17 Standby Generator, City Hall Uninterruptable Power Supply Replacement, City Hall Automatic ADA Doors for Council Chambers, 3900 Roseville Rd Sleeping Cabins and Ali Youssefi Square Ice Rink Repairs.

- The Fleet Maintenance Division completed over 15,000 work orders on over 2,600 vehicles and equipment.

- The Mobility and Sustainability Division established new Mobility, Parking, and Curb Management section within the Mobility and Sustainability Division. Curb Management will focus on new mobility, citywide curb management policies, and management of existing shared mobility programs. Mobility and Sustainability completed the Sacramento Urban Forest Plan in partnership with the Maintenance Division's Urban Forestry Team. This Plan establishes a clear vision and goals for the growth, maintenance, and protection of the city's urban trees. Mobility and Sustainability completed an addendum to the Standard Specifications, updating the pavement restoration standards to ensure better quality and durability of street repairs; and completed the Pavement Condition Report, which reflects the current conditions and maintenance strategies based on the analysis of approximately 3,198 lane miles of City streets. Mobility and Sustainability completed the Streets for People: Sacramento Active Transportation Plan, a new citywide plan for improving walking, rolling and bicycling in Sacramento which will guide future City and private development investment.

- The Parking Services Division implemented the Supplemental Permit Parking (SPP) pilot program, allowing residents living in developments with little or no on-site parking the opportunity to purchase parking permits on the street, resulting in improved parking management and access to convenient parking solutions. Parking partnered with Sacramento Regional Transit to implement automated enforcement of bus zone and bike lane parking violations. This collaboration ensures that bus stops and bike lanes are safe for all users, promoting a more efficient and secure transit environment. Parking extended discounted employee

parking programs including the expansion of the on-street Merchant Permit Parking Program and updating the Discounted Employee Parking Program (DEPP) eligibility requirements for discounts in City garages.

- The Recycling and Solid Waste Division continued the Neighborhood Clean-up Grant Program which offers up to $800 to recognized organizations for eligible clean- up programs; 12 projects awarded totaling $3,854 in grant funds. Recycling and Solid Waste has distributed over 41,000 food waste collection bins to residents, since June 2022, to support the City's organics recycling program.

- The Transportation Division began building the newly adopted Transportation Safety Team to focus on low-cost, quick-built safety improvements to reduce crashes that cause fatalities and serious injuries. Staff installed over 100 low-cost improvements including 17 custom quick-builds projects, 39 locations of intersection daylighting, 17 locations in school zones with high-visibility crosswalks, enhanced school signage, and daylighting, as well as 6 newly stop-controlled residential intersections throughout the city.

DEPARTMENT EFFICIENCIES

- The Department implemented assertive recruitment strategies, such as organizing and attending career fairs within the community, social media marketing, partnering with the Human Resources Department to create continuous hiring lists, and adjusting interview protocols; vacancies reduced from 42% in March 2023 to 22% in March 2025. Public Works initiated a Governance Study to identify a more effective governance and financing model for the regional Sacramento Valley Station and surrounding district. The Department began implementation of cost recovery efforts for public electric charging to offset the cost of electricity and ongoing operations and maintenance. Overstay penalties will also be assessed to ensure turnover.

- The Parking Division implemented hiring incentives for Parking Enforcement Officers and subsequently hired and retained nine new officers. The additional staffing has strengthened enforcement capabilities, allowing the Parking Division to better serve the community. Parking also implemented a new parking guidance system for Memorial Parking Garage. A significant milestone, this system has improved parking efficiency and user experience by providing real-time information on available parking spaces.

- The Maintenance Services Division efforts to replace ornamental turf in medians with drought-tolerant landscaping is underway to decrease maintenance requirements and enhance water conservation. It is estimated that 10% of all ornamental turf will be removed by the end of the fiscal year. Streetscape maintenance service schedule was adjusted to twice monthly, reducing vendor costs by $200,000.

- The Fleet Management Division partnered with the telematics provider to transmit data to the state repository for Clean Truck Check (CTC) testing to reduce fleet technicians completing the tests manually. This gives the technicians more flexibility to assist with vehicle maintenance and repairs. Fleet Management also installed a new diesel exhaust removal system to allow for safer and more efficient conditions in maintenance shops; switched technician scanning tools which provide a broader scope of data for additional resources to diagnose vehicles and equipment; adjusted shop operational hours to align with City staff working hours to provide better customer service.

- The Facilities and Real Property Division is working with Information Technology and Risk Management departments to update the Facilities Asset Management System and centralize all City facilities into one asset database.

- The Recycling and Solid Waste Division initiated planning for a re-route of residential garbage, recycling, and organics collections to accommodate new development and optimize operations. The re-route is targeted to be implemented in FY 2026/27.

- The Engineering Services Division created a Project Management Database to streamline reviews and approvals to make project delivery more efficient. Updated the permit fee calculator for development plan reviews and inspection costs to provide more accurate estimates based on actual bid costs and construction duration. This reduces staff time spent on invoicing and gives developers more realistic financial projections. The Division also launched an online project dashboard for all transportation projects, giving internal and external customers real-time visibility to improve coordination, collaboration, and awareness of project status in the public right-of-way.

- The Mobility and Sustainability Division in partnership with the Facilities began collecting fees for electric vehicle (EV) charging stations at all EV Blueprint sites, as well as many City-managed garages. These fees provide the critically needed funding in order to support sustainable management and long-term operations of these public-facing EV charging stations.

OBJECTIVES FOR FY2026/27

- Update the Pavement Conditions Report to reflect current conditions and maintenance strategies, including a detailed analysis of pavement quality by council district and disadvantaged areas.

- Transition the Supplemental Permit Parking (SPP) program from a pilot to a formal program, providing residents in developments with limited or no on-site parking the opportunity to purchase on-street parking permits. Formalizing the program will improve parking access, enhance neighborhood parking management, and offer more convenient parking solutions for affected residents.

- Evaluate the structural integrity and condition of City-owned parking garages and develop a prioritized plan to address deferred maintenance, ensuring safe operations and informed long-term capital planning.

- Evaluate on-street parking restrictions citywide and work toward greater uniformity and consistency in hours of operation and parking restrictions. This effort will improve clarity for the public, support equitable enforcement, and enhance overall curbside management.

- Launch the Climate Equity Pilot to advance equitable Climate Action & Adaptation Plan implementation through community-led projects.

- Launch the Urban Forest Plan Implementation Working Group to bring together City staff and tree care-holders to jointly develop ways to effectively implement the Sacramento Urban Forest Plan.

- Launch a Parking Lot Greening Pilot Program that will retrofit one City parking lot and develop a guidebook to support private property owners in identifying low-cost, high-impact greening projects for voluntary compliance with the Parking Lot Shading Ordinance.

- Complete the Vision Zero Action Plan Update.

- Update to the Transportation Systems Management Program (TSMP), update to modernize the City's Street Design Standards, and implementation of an Automated Red Light Enforcement Program.

- Fleet Management will provide technicians with training specific to the vehicles in our fleet, including electric vehicles, and acquire up-to-date diagnostic tools to ensure efficient identification and resolution of vehicle and equipment issues.

- Continue to implement AB 43 speed reduction measures to reduce speed limits n specified locations to address safety concerns.

- Complete the Traffic Signal Operations Manual, establishing clearer standards for all signal planning, design, construction, timing, and modification.

- Hire all new members of the Transportation Safety Team and draft a framework for identifying eligible quick-build project locations and community outreach.

- Complete an update on the Fleet Transportation Policy to effectively manage the use of City vehicles.

- Complete the analysis and start implementation of a plan to adhere to the Advanced Clean Fleet Regulation.

- Complete the renovation projects and open the Martin Luther King Jr. Library and the North Sacramento Hagginwood Library. Major renovations are funded through “Building Forward, Library Infrastructure” State grants and City-matching funds.

- Replace the Uninterruptable Power Supply at the City’s 911 Communications Center and Data Center.

- Complete the installation of an Emergency Standby Generator at the Pannell Community Center allowing the Center to be used during Smoke events, and times of high heat or extreme cold as cooling and heating centers, even with disruptions in Sacramento Municipal Utility District (SMUD) power.

- Explore efficient and convenient ways to distribute compost from the City’s organics recycling program at no cost to City residents to meet Senate Bill 1383 procurement requirements.

- Implement new residential garbage, recycling, and organics collection routes to optimize operations and address new development.

- Commence construction of the I Street Bridge Replacement project.

- Update the Project Delivery Manual which will help train new staff with the City’s project delivery policies and procedures and will also assist with internal and external audits. Start construction on the Regional Bus Mobility Center at the Sacramento Valley Station.

- Continue to work with IT to support them on their large Last Mile and Middle Mile telecom projects which will begin construction and bring the possibility of internet to every single home in Sacramento.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
RSW Admin Services	Delete one position (1.0 FTE - Integrated Waste Equipment Operator) and add one new position (1.0 FTE - Senior Staff Assistant) in the Recycling and Solid Waste Division to support human resources operations efficiencies and enhance service delivery.	Recycling and Solid Waste	-	(5,088)	-
Mobility and Sustainability	Delete one position (1.0 FTE - Assistant Engineer) and add one new position (1.0 FTE - Associate Planner) in the Funding and Asset Planning section of the Mobility and Sustainability Division to manage transportation assets and pursue available funding.	General Fund	(4,897)	4,897	-
Mobility and Sustainability	Delete one position (1.0 FTE - Assistant Engineer) and add one new position (1.0 FTE - Associate Planner) in the Funding and Asset Planning section of the Mobility and Sustainability Division to manage transportation assets and pursue available funding.	Gas Tax 2016	4,897	-	-
Mobility and Sustainability	Add one position (1.0 FTE - Senior Planner). Establish new fund and increase revenue and expense budget to implement Senate Bill 720 (Ashby) - Automated traffic enforcement system programs.	General Fund	(261,099)	161,361	1.00
Parking Enforcement	Delete five positions (5.0 FTE - Parking Enforcement Officer) and add five new positions (5.0 FTE - Senior Parking Enforcement Officer [SPEO]). Increase certain parking violation fines and supportive actions. Updated equipment will increase efficiency and SPEOs will support complex enforcement assignments currently experiencing a processing backlog, thus improving service levels for the public.	General Fund	(2,008,548)	158,008	-
Streetscape Maintenance	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Operations General Supervisor) in the Maintenance Services Division to improve operational efficiencies.	General Fund	(79)	79	-
Streetscape Maintenance	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Operations General Supervisor) in the Maintenance Services Division to improve operational efficiencies.	New Measure A Maintenance	79	-	-
Admin & Advanced Planning	Delete one position (1.0 FTE - Administrative Officer) and add one new position (1.0 FTE - Operations General Supervisor- Streetscapes Maintenance Supervisor) in the Maintenance Services Division to maintain service levels.	General Fund	(79)	79	-
Admin & Advanced Planning	Delete one position (1.0 FTE - Administrative Officer) and add one new position (1.0 FTE - Operations General Supervisor- Streetscapes Maintenance Supervisor) in the Maintenance Services Division to maintain service levels.	Gas Tax 2016	79	-	-
Fleet Management Admin	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Administrative Officer) in Fleet Division to maintain service levels.	Fleet Management	-	(1,815)	-
Parking Facility Maintenance	Add one position (1.0 FTE - Electrician) for Facilities and Real Property Management to support increased workload from aging/increased facilities and electric vehicle infrastructure.	General Fund	(122,480)	123,830	1.00
Parking Facility Maintenance	Add one position (1.0 FTE - Electrician) for Facilities and Real Property Management to support increased workload from aging/increased facilities and electric vehicle infrastructure.	Parking	68,107	-	-
Mobility and Sustainability	Increase parking meter rates, add new vehicle for the parking facilities maintenance supervisor, and establish meter revenue as the funding support for Curb Management section. Ensure sufficient vehicle availability for operations and improve on-street parking availability for visitors and merchants.	General Fund	(789,008)	379,040	-

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Mobility and Sustainability	Increase parking meter rates, add new vehicle for the parking facilities maintenance supervisor, and establish meter revenue as the funding support for Curb Management section. Ensure sufficient vehicle availability for operations and improve on-street parking availability for visitors and merchants.	Gas Tax 2016	(408,451)	-	-
Parking Meter Collections	Extend parking meter operating hours to 10pm across all metered areas to improve on-street parking access for visitors, merchants, and residents.	General Fund	(582,634)	28,549	-
Parking Meter Collections	Increase revenue and expense budgets for Parking Meter Collections by adding 200 new metered spaces in high impact areas. Increasing space turnover will improve access to downtown for citizens, visitors, and merchants.	General Fund	(211,392)	209,345	-
Parking	Increase revenue and expense budgets for the Parking Services division to reflect ongoing growth in parking garage utilization. Establish new multi-year operating project (MYOP) with generated funds to support economic development opportunities.	Parking	(1,000,000)	800,000	-
Parking	Increase revenue and expense budgets for the Parking Services division to reflect ongoing growth in parking garage utilization. Establish new multi-year operating project (MYOP) with generated funds to support economic development opportunities.	SB720 Red Light Camera Fund	-	200,000	-
Off-Street Parking Admin	Increase hourly rates in City parking garages to be consistent with surrounding market, recover increasing operational costs, and improve parking availability for visitors and merchants.	Parking	(175,240)	6,217	-
On-Street Parking Admin	Establish fee structure for Residential Permit Parking program to improve parking availability for residents, visitors, and merchants, and recover operational costs of the existing program.	General Fund	(1,088,581)	127,699	-
Sacramento Marina	Increase revenue budget for Marina to reflect increased berth rates implemented January 1, 2026 and align budget with actual trends.	Marina	(150,000)	-	-
RSW Admin Services	Adjust revenue and expense budgets for Recycling and Solid Waste to align with actual revenue and expenditure trends. Purchase new specialized vehicle for bin maintenance to maintain service levels and reduce overtime.	Recycling and Solid Waste	(2,200,541)	(2,240,288)	-
Pavement Maintenance	Add Maintenance Services equipment to address operational needs: High pressure water trailer and pressure washer/steam cleaner for cleanup and maintenance including graffiti removal and dust suppression.	Gas Tax 2016	-	37,407	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	General Fund	-	204,881	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Measure U	-	51,119	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Marina	-	37	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Parking	-	1,098	-

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Water	-	25,605	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Wastewater	-	23,955	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Recycling and Solid Waste	-	139,528	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Community Center	-	90	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Storm Drainage	-	25,286	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	4th R Program	-	38	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Fleet Management	-	-	-
Fleet Management Admin	Increase funding one-time for Fleet Shop CIP to repair and replace outdated equipment, improve worker safety, and recognize operational efficiencies.	Risk Mgmt	-	3,493	-
Pavement Maintenance	Replace outdated asphalt patch truck to increase efficiency and reliability of services.	Gas Tax 2016	-	350,000	-
Urban Forestry	Increase services and supplies budget for Urban Forestry to address minimum required service levels.	General Fund	(500,000)	500,000	-
Urban Forestry	Increase services and supplies budget for Urban Forestry to address minimum required service levels.	Landscaping and Lighting	500,000	-	-
Off-Street Parking Admin	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Administrative Officer) in the Parking Services Division to maintain service levels and reflect the fiscal and administrative job duties performed by this position.	Parking	-	(413)	-
Business & Support Services	Delete one position (1.0 FTE - Program Specialist) and add one new position (1.0 FTE - Administrative Officer) in Facilities to maintain service levels and reflect the fiscal and administrative job duties performed by this position.	General Fund	-	(42,510)	-
Parking Meter Collections	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	General Fund	(1,154,513)	-	-
Parking Meter Collections	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	Parking	1,154,513	-	-
		Total Change	**(8,929,867)**	**1,271,527**	**2.00**

Department Budget Summary

Public Works Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 79,729,909	$ 86,836,109	$ 102,866,077	$ 102,866,066	$ 108,331,162	$ 5,465,096
Services & Supplies	99,579,687	106,525,966	111,223,068	111,223,068	115,424,221	4,201,153
City Property	12,615,406	12,274,874	26,667,984	27,400,490	27,400,490	-
Multi-Year Operating Projects	361	(1,217)	9,891,963	5,217,500	21,047,048	15,829,548
Central Offsets	20,475,132	21,208,424	21,235,533	21,235,533	22,234,149	998,616
Labor Offsets	(20,897,517)	(22,631,163)	(27,797,775)	(27,797,776)	(27,596,660)	201,116
Service and Supplies Offsets	(9,718,223)	(9,602,162)	(6,500,082)	(6,500,082)	(5,945,376)	554,706
Total	**$ 181,784,754**	**$ 194,610,831**	**$ 237,586,768**	**$ 233,644,799**	**$ 260,895,034**	**$ 27,250,235**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 24,559,858	$ 27,503,249	$ 32,657,482	$ 32,347,480	$ 35,642,924	$ 3,295,444
Interdepartmental Service	1,664,763	1,901,512	1,835,479	1,835,479	2,105,711	270,232
Gas Tax 2016	3,558,953	5,553,617	8,384,723	7,512,187	9,545,931	2,033,744
Traffic Safety	285,000	203,590	343,304	343,304	351,208	7,904
Citation I-5 Maintenance	66,454	104,198	40,000	40,000	40,000	-
New Measure A Maintenance	14,549,100	13,939,230	16,913,236	16,913,236	17,110,597	197,361
NMA Safety, Streets, Ped, Bic	-	-	5,500	5,500	5,500	-
SB720 Red Light Camera Fund	-	-	-	-	200,000	200,000
Power Inn Rd Md 2003-01	9,842	11,732	13,031	13,031	14,891	1,860
Neighborhood Lighting Dist	25,009	27,510	30,261	30,261	33,287	3,026
Northside Subdiv Maint Dist	1,532	3,988	6,500	6,500	8,000	1,500
Subdiv Lndscpng Maint Dist	348,237	340,202	418,141	418,141	363,722	(54,419)
Laguna Creek Maint Dist	51,580	47,639	103,132	103,132	103,132	-
12th Street Maint Benefit Area	11,500	19,860	25,916	25,916	26,300	384
Neighborhood Water Quality Dist	38,442	43,511	83,122	83,122	87,022	3,900
N Nat Lndscp 99-02	655,380	588,384	896,526	896,526	918,500	21,974
Willowcreek Assmnt Md	24,047	34,376	38,000	38,000	37,110	(890)
Willowcreek Lndscpng CFD	120,000	156,566	130,000	130,000	140,000	10,000
N Natomas Lands CFD 3	615,000	559,396	871,354	871,354	1,000,000	128,646
Village Garden N.-Mtce Dist #1	24,654	28,995	41,488	41,488	46,282	4,794
Landscaping and Lighting	13,684,835	12,277,145	16,095,963	15,649,300	16,687,818	1,038,518
Del Paso Nuevo Landscaping CFD	13,703	15,406	24,873	24,873	30,813	5,940
Township 9 CFD No. 2012-06	-	100,000	2,000	2,000	2,000	-
Railyards Maint CFD No 2014-04	144,639	167,328	299,556	299,556	326,613	27,057
Parkebridge CFD 2014-07	73,000	80,586	126,433	126,433	126,433	-
SacMaintCFD2014-04 Annex Areas	40,559	47,227	133,713	133,713	133,713	-
SacMaintCFD2014-04 Area 01	98,750	119,456	132,750	132,750	238,912	106,162
Sac Services CFD 2018-05	-	13,387	58,898	58,898	30,000	(28,898)
Sac Services CFD 2018-05 - DS	-	-	-	-	26,774	26,774
Measure U	454,700	411,389	1,231,190	1,231,189	1,315,551	84,362
Land Park	32,850	32,850	32,850	32,850	32,850	-
Marina	1,187,446	1,127,557	1,329,081	1,329,082	1,365,358	36,276
Disaster Relief Act	-	43,698	-	-	-	-
Transportation Development Impact Fee	20,428	30,887	-	-	-	-
Parking	7,279,374	8,279,357	9,641,503	9,641,504	11,344,095	1,702,591
Water	-	-	-	-	25,605	25,605
Wastewater	-	-	-	-	23,955	23,955
Recycling and Solid Waste	64,062,725	70,281,198	80,798,383	78,083,112	92,077,919	13,994,807

Department Budget Summary (continued)

Funding Summary by Fund/Special District		FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Community Center		-	-	-	-	90	90
Storm Drainage		387,877	396,098	305,926	305,926	331,212	25,286
4th R Program		-	-	-	-	38	38
Fleet Management		47,694,517	50,119,707	64,536,454	64,938,956	68,991,676	4,052,720
Risk Mgmt		-	-	-	-	3,493	3,493
	Total	**$ 181,784,754**	**$ 194,610,831**	**$ 237,586,768**	**$ 233,644,799**	**$ 260,895,034**	**$ 27,250,235**

Division Budget Summary

Public Works Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Climate Action and Sustainability Division	$ 454,700	-	-	-	-	-
Engineering Services Division	(482,236)	(599,016)	(83,759)	(173,759)	139,710	313,469
Office of the Director	2,157,915	2,242,359	2,634,153	2,634,154	2,559,617	(74,537)
Parking Services Division	21,180,357	24,012,551	29,442,923	29,222,922	30,917,166	1,694,244
Maintenance Services Division	25,673,884	24,388,209	30,536,955	29,649,256	33,714,191	4,064,935
Mobility and Sustainability Division	-	1,675,793	2,183,953	2,183,952	2,727,014	543,062
Transportation Division	11,125,277	10,699,923	12,208,624	11,867,123	13,130,123	1,263,000
Fleet Management Division	47,694,517	50,119,707	64,496,463	64,898,965	69,428,152	4,529,187
Facilities & Real Property Mgmt Division	7,488,283	9,109,283	10,194,606	10,104,606	11,064,493	959,887
Recycling & Solid Waste Division	66,492,057	72,962,021	85,972,850	83,257,580	97,214,568	13,956,988
Total	**$ 181,784,754**	**$ 194,610,831**	**$ 237,586,768**	**$ 233,644,799**	**$ 260,895,034**	**$ 27,250,235**

Staffing Levels

Public Works Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Climate Action and Sustainability Division	4.00	-	-	-	-	-
Engineering Services Division	79.00	79.00	79.00	79.00	80.00	1.00
Office of the Director	12.00	11.00	10.00	10.00	10.00	-
Parking Services Division	132.35	131.35	133.35	133.35	133.35	-
Maintenance Services Division	124.00	121.00	121.00	121.00	121.00	-
Mobility and Sustainability Division	-	16.00	17.00	17.00	17.00	-
Transportation Division	72.00	65.00	72.00	72.00	72.00	-
Fleet Management Division	82.00	83.00	83.00	83.00	83.00	-
Facilities & Real Property Mgmt Division	72.00	72.00	72.00	72.00	73.00	1.00
Recycling & Solid Waste Division	191.30	191.30	193.30	193.30	193.30	-
Total	**768.65**	**769.65**	**780.65**	**780.65**	**782.65**	**2.00**

MEASURE U

The following chart summarizes the Department's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Climate Action			
Operations	Climate Action and Sustainability	4.00	564,432
Community Response			
MYOP	Illegal Dumping Collection	-	400,000
	PW Sustainability Program	-	300,000
Miscellaneous			
Operations	Fleet Management Administration		51,119
Grand Total		**4.00**	**$ 1,315,551**

PERFORMANCE MEASURES

Facilities & Real Property Management Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of all facility work order requests completed within a 30-day performance standard	51%	60%	61%	60%	60%

This measure indicates how quickly work order requests are completed. Work order categories include "emergency" with a one-day performance standard, "priority" with a seven-day performance standard, and "standard" with a 30-day performance standard.

Fleet Management Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of City vehicles available at 6:00 AM	92%	92%	91%	91%	95%

This measure indicates what percentage of overall City vehicles are available to operators for City services. The division is collecting information to measure staffing ratios and estimated service demands for each shop to appropriately staff each shop to sustain adequate vehicle availability.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of alternative fuel vehicles purchased	61%	67%	61%	61%	65%

The California Global Warming Solutions Act of 2006 (Assembly Bill 32) requires California to reduce its GHG emissions to 1990 levels by 2020. The City's Fleet Management Division Sustainability Policy states that annual purchases of fleet replacement vehicles will include a minimum commitment of 50% for alternative fuel and/or alternatively powered vehicle replacements by 2018, and 75% by 2025. Starting in FY2019/20 target includes renewable diesel purchases, not previously included.

Maintenance Services Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage of roads with a Pavement Condition Index above 70 (good rating)	23%	22%	22%	22%	22%

The Maintenance Services Division is responsible for the City's street infrastructure system which includes over 3,118 lane miles of paved roadway. The Maintenance Services Division's goal is to work towards a Pavement Condition Index of 70 (good) from its current rating of 56 (fair). Beginning in FY17, the City updated the method of calculating pavement conditions from the Pavement Quality Index to the industry standard Pavement Condition Index.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage of 311 service requests for potholes responded to within 48 hours	93%	93%	96%	95%	96%

The Maintenance Services Division is responsible for the street infrastructure system which includes the maintenance of 3,118 lane miles of paved roadway. Patching potholes is an essential service and on average, the Maintenance Services Division patches over 2,000 potholes per month. Our customer commitment is to respond to 311 complaints for potholes within 48 hours of receiving the request.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percentage of tree inventory pruned per annual cycle	58%	60%	78%	80%	90%

The City's Urban Forestry Program maintains, sustains and enhances Sacramento's tree canopy through a variety of programs. Urban Forestry staff (internal and contractors) need to prune 890 trees monthly on average to stay consistent with our goal of maintaining a less than seven-year pruning cycle for all of our 75,000 plus public trees. However, beginning in FY20 a lack of staffing has created a backlog for trees being pruned.

Parking Services Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Revenue generated per parking meter	$1,613	$1,744	$2,169	$2,739	$2,768

The Parking Division is responsible for the collection and maintenance of over 6,100 paid on-street parking spaces within the Central City. The division continues to work with downtown and midtown merchants to repurpose metered spaces to accommodate customer pickup and delivery as well as implementing Al Fresco dining options. Throughout the City, there are over 3.5 million parking meter customer transactions per year.

* Beginning in the last quarter of FY2019/20 results were affected by significant decline in revenue due lack of on-street parking meter utilization due to the pandemic. With a steady increase in utilization each year, meter revenue is projected to reach pre-pandemic levels in FY24/25.

Marina Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Marina slips occupancy rate	87%	84%	87%	87%	87%

The Sacramento Marina has 475 available boat slips, which can accommodate boats varying in length from 25 to 50 feet. Historically, the Marina had an average 94% occupancy rate, however during the Great Recession the occupancy rate dipped to as low as 44%. Occupancy began to improve in 2016 and in recent years has maintained a steady average occupancy between 80% - 87%.

Recycling & Solid Waste Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Percent of City collected waste diverted from landfill	46%	47%	47%	48%	47%

California State law requires that at least 50% of the waste generated within the city limits be diverted from landfills. While the percent of City-collected residential waste (recycling, organics and household junk) diverted from landfills is below the State threshold as a jurisdiction, the City government collection rate meets the state requirement at 50% diversion for Calendar Year 2022, the latest data available. The difference is due to the higher level of waste diversion by the majority of commercial waste haulers, which is not part of the City's residential collection service. The City is also implementing diversion measures to reduce organic waste in landfills in accordance with SB 1383, which has a statewide goal of a 75% reduction from 2014 levels. Educating customers on proper recycling is central to seeing these percentages grow. Over 50% of the Division's annual outreach expenditure is spent on increasing diversion.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of complaints of missed pickups (per 1,000 refuse accounts)	10	9	9	9	9

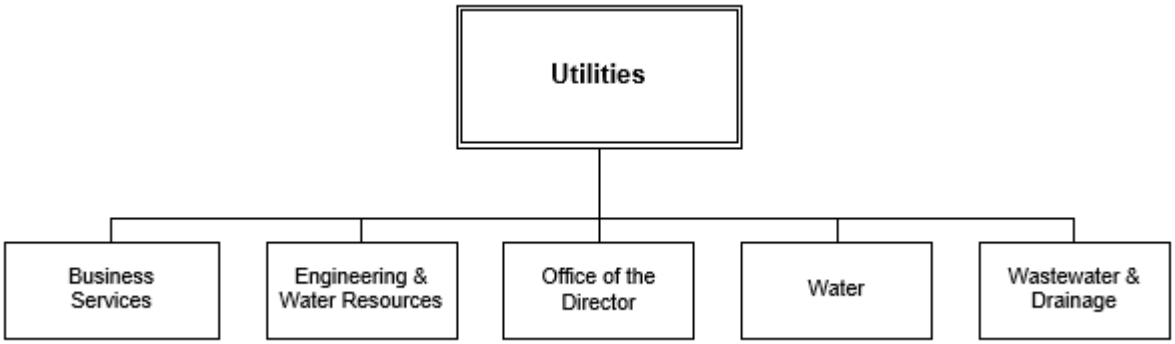
In a given year, City Integrated Waste Equipment Operators service almost 18 million garbage, recycling and yard waste containers. Complaints of missed collections represent the highest volume of solid waste related calls to City 311; however, the actual number of verifiable service miss represents only a fraction of one percent of the total containers collected annually.

23

SECTION - 23
Utilities

Utilities

The mission of the Department of Utilities is to provide dependable, high-quality water, wastewater, and storm drainage services in a fiscally and environmentally sustainable manner.



The **Department of Utilities (DOU)** provides and maintains water, wastewater, and storm drainage services and facilities for its customers, City ratepayers. These services are crucial to safeguard the health and safety of the public, support economic development, protect the environment, and improve the quality of life in our city. DOU works in conjunction with other City Departments as well as regional, state, and federal agencies in the operation, maintenance, development, and rehabilitation of water resources infrastructure to comply with regulatory requirements.

DOU is organized into four operating divisions and the Office of the Director. The operating divisions consist of Business Services, Engineering and Water Resources, Water, and Wastewater & Drainage. This organizational structure allows for increased collaboration across business functions and enables DOU to focus efforts on customer priorities.

- Business Services: Provides fiscal support by enhancing and maintaining the financial stability of our Water, Wastewater, and Drainage Funds through accounting, budgeting, and long-range financial planning; provides utility customers with customer service and billing services.

- Engineering & Water Resources: Provides engineering, construction, and/or contract support for capital projects; development review; department-wide procurement for goods and services; water conservation program implementation; regional water policy activities; and in collaboration with the Water and Wastewater & Drainage Divisions, ensures compliance with state and federal regulations.

- Office of the Director: Provides department leadership and direction by fostering a healthy work environment, focusing on innovation, sustainability, resiliency, and excellent customer service. Engages in government affairs by working on local, state, and national legislative and policy matters. Further public education, and outreach; while planning for current and future generations using a strategic plan that protects, preserves, and enhances water resources and the environment for our community.

- Water: Provides operations and maintenance (O&M) of the water distribution system, surface water treatment plants, groundwater wells, and reservoirs; cross-connection control program; construction coordination with capital improvements for infrastructure upgrades; water quality monitoring and regulatory compliance; research and development into regulatory change, optimization of processes, and water quality issues.

- Wastewater & Drainage: Provides O&M for storm drainage, wastewater, and combined stormwater/ sewer systems, treatment plants, wastewater and storm drainage pumping facilities, levees, and O&M for electrical instrumentation, Supervisory Control and Data Acquisition (SCADA), and for the water, wastewater, and drainage system assets. In addition, the division oversees the citywide Underground Service Alert (USA) program and citywide generator program for emergency standby power systems, to ensure operational readiness and regulatory compliance.

DOU also provides administrative and financial support and oversight to the Water Forum. The Water Forum consists of five (5.0) full-time employees and has two operating funds and one reimbursable fund. The Water Fund provides reimbursements for the City's share of the costs associated with this joint effort, while the other program costs are covered by cost-share partners.

PROGRAMS/SERVICE HIGHLIGHTS

- Completed the required five-year update of the America's Water Infrastructure Act (AWIA) Risk and Resilience Assessment. Risk and resilience assessments and subsequent emergency response plan updates are used to identify and mitigate vulnerabilities, ensuring the safe and reliable delivery of drinking water.

- The Central Valley Regional Water Quality Control Board updated the Combined Sewer System permit for the City. The permit revision will allow the City to migrate from flood reduction-only goals to an adaptive management process to focus on identifying areas susceptible to system outflows, meeting receiving water quality objectives with a continued focus on reducing/eliminating untreated combined sewer overflows.

- Filed City protest to Delta Conveyance Project (tunnels), reached consensus on significant provisions in the Water Forum 2.0 Agreement, and successfully included language in Proposition 4 ballot measure that supports DOU projects.

- Executed an agreement with Caltrans to provide up to $23 million for four large trash capture devices, supporting both agencies' regulatory requirements to prevent trash from discharging into waterways by 2030. Caltrans has provided $3 million in FY2025/26 to begin project design and feasibility evaluations.

- Completed the City's Customer Care Billing (CCB) system, a multi-year initiative aimed at modernizing the City's billing and customer service platform. This upgrade enhanced system reliability, improved data accuracy, streamlined account management processes, and strengthened the overall customer experience by enabling more responsive service, improved self-service options, and better integration with other City systems.

- Assumed responsibility for managing the City's cross connection tracking and reporting functions, previously handled by Sacramento County. The program team imported data to new public-facing tracking and reporting software allowing private backflow device owners and testers to purchase annual status tags for each device. This work streamlines communication with private device owners and supports annual testing compliance to protect water quality. DOU also updated City codes for cross-connection control standards and discontinuance of water service for violation of cross-connect control standards.

DEPARTMENT EFFICIENCIES

- Advanced the Asset Management (AM) Program in alignment with the AM Strategic Plan to support long-term operational efficiencies. Key accomplishments include near-completion of the Asset Management Plan for water distribution storage facilities, development of condition assessment methodologies for

wastewater and storm drainage sump stations, completion of eight wastewater facility assessments with twenty additional assessments planned through FY2026/27, and an audit of flood-related assets that improved inventory accuracy and field inspection practices. Additional data-management initiatives include the following: review and update of drainage detention basin asset inventories, development of storm drainage structural treatment facility asset inventories and maintenance workflows, and continued data analysis and validation in support of future GIS Utility Network implementation.

- Expanded water quality monitoring capabilities by installing 12 new Water Quality Sample Stations in FY2025/26, enabling more detailed analysis of distribution system water quality and supporting data-driven operational decisions.

- Enhanced system safety by replacing the failing chlorine gas scrubber at the Sacramento River Water Treatment Plant, ensuring reliable mitigation of chlorine releases in the event of an equipment failure.

- Improved distribution system performance by installing 1,500 linear feet of new 8-inch water mains, increasing system reliability, enhancing water quality, and strengthening fire protection capacity.

OBJECTIVES FOR FY2026/27

- Deliver the FY2026/27 CIP water, wastewater, and drainage infrastructure programs on schedule and within budget.

- Partner with the Auditor's Office to complete a comprehensive energy audit evaluating the feasibility of transitioning DOU operations to 100% electric. The audit will include cost-benefit analyses of solar power purchase agreements, potential use of solar shares, participation in SMUD's automated demand response program, and operational and emergency response impacts associated with fleet electrification.

- Support the Auditor's Office in conducting an independent financial review of the Storm Drainage Fund (Fund 6011) and the Storm Drainage Property Fee Fund (Fund 6021) to enhance financial transparency and long-term fund sustainability.

- Collaborate with the selected rate consultant to develop a cost-of-service analysis, strategic communication plan, and long-term funding plan for the water and wastewater funds that will support the FY2027/28 planned rate adjustments.

- Advance the Water+ Program by completing the Basis of Design for rehabilitation and resiliency improvements at the City's existing drinking water treatment plants

and water supply expansion project needed to meet 2040 General Plan growth projections. Prepare and advertise a Request for Proposals to select a design consultant and initiate design activities during FY2026/27.

- Finalize design of two large trash capture projects funded by Caltrans and begin construction at the two large trash capture project locations. Continue progress on trash capture system pilot to select most cost-efficient solutions for small trash capture design. Collaborate with regional partners to meet compliance objectives for trash regulations for waterways. Establish contracts with qualified firms to provide professional services to achieve compliance by the 2030 regulatory deadline.

- Support the City Treasurer's Office in implementing the Customer Fund Merchant Fee to improve cost recovery and financial management practices.

- Complete implementation of $7 million grant-funded groundwater projects no later than December 31, 2026. The funds will be used towards construction of capacity enhancements of existing wells which will allow for groundwater production during drier hydrologic years.

- Improve water system reliability and resiliency by installing 12 additional Water Quality Sample Stations, replacing 700 linear feet of aging water mains, relocating 400 linear feet of mains currently positioned under creeks, and replacing 30 obsolete fire hydrants that have reached end-of-life.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Water Production Operations	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Water	9,706	(5,559)	-
Water Maintenance	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Wastewater	(2,912)	-	-
Water Maintenance	Delete one position (1.0 FTE - Junior Plant Operator) and add one new position (1.0 FTE - Senior Plant Operator) for the Water Division's Water Maintenance Program to address ongoing support challenges impacting reliability and resiliency objectives.	Storm Drainage	(6,794)	-	-
Water O&M Admin	Delete one position (1.0 FTE - Administrative Analyst) and add one new position (1.0 FTE - Program Specialist) for the Water Division's Water Operations & Maintenance Administration Program to have a dedicated staff member assigned to oversee the Automated Metering Infrastructure (AMI) program.	Water	-	(371)	-

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Wastewater Collection	Increase funding for category change on Unit 11149, Service truck to Hydro Excavator Truck to allow repair crews to perform excavation and utility exposure work in-house, without disrupting scheduled maintenance or relying on external equipment.	Wastewater	-	178,500	-
USA Program	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Water	1,289	(2,578)	-
USA Program	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Wastewater	(645)	-	-
USA Program	Delete one position (1.0 FTE - Utilities Locator) and add one new position (1.0 FTE - Utilities Operations & Maintenance Serviceworker) for the Wastewater & Drainage Division's USA Program to allow operational flexibility due to the fluctuations in underground service alert (USA) workload.	Storm Drainage	(645)	-	-
Drainage Ops CIP Support	Add one position (1.0 FTE - Leadworkers) and purchase 1.0 F-250 Supercab to support the Drainage Ops CIP Support Program (14001481): Operations and Maintenance Critical Infrastructure and Trash Capture Programs as a result of the Storm Drainage Capital Improvement Program.	Storm Drainage	(335,345)	136,844	1.00
Drainage Ops CIP Support	Add one position (1.0 FTE - Leadworkers) and purchase 1.0 F-250 Supercab to support the Drainage Ops CIP Support Program (14001481): Operations and Maintenance Critical Infrastructure and Trash Capture Programs as a result of the Storm Drainage Capital Improvement Program.	Storm Drainage Property Fee	31,419	98,000	-
Electrical/Instrument/ SCADA	Increase funding for category change on Unit 12213, Ford F150 Regular Cab to a Ford F250 Super Cab to allow staff to accomplish critical repairs, replacements, emergency responding, and assist in preventative maintenance.	Water	-	10,000	-
Electrical/Instrument/ SCADA	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Water	21,724	(48,276)	-
Electrical/Instrument/ SCADA	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Wastewater	(12,552)	-	-
Electrical/Instrument/ SCADA	Delete two positions (2.0 FTE - IT Supervisors) and add two new positions (2.0 FTE - Process Control Supervisors) for the Wastewater and Drainage Division's Electrical/Instrumentation/SCADA Program to have dedicated supervisors to meet operational needs.	Storm Drainage	(9,172)	-	-
		Total Change	**(303,927)**	**366,560**	**1.00**

Department Budget Summary

Utilities Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 77,264,711	$ 85,426,920	$ 96,308,495	$ 96,677,674	$ 98,520,403	$ 1,842,729
Services & Supplies	41,899,334	46,547,644	52,028,387	50,374,766	50,289,928	(84,838)
City Property	1,741,902	2,157,787	2,051,493	1,953,611	1,599,991	(353,620)
Multi-Year Operating Projects	-	-	16,619,407	10,953,622	13,612,190	2,658,568
Central Offsets	38,756,297	37,137,589	36,686,249	36,686,249	37,700,241	1,013,992
City Debt Service	18,396	-	-	-	-	-
Labor Offsets	(6,378,025)	(7,191,158)	(8,262,369)	(8,262,369)	(9,948,078)	(1,685,709)
Service and Supplies Offsets	419,379	(812,093)	(849,500)	1,634,842	(885,500)	(2,520,342)
Total	**$ 153,721,994**	**$ 163,266,688**	**$ 194,582,162**	**$ 190,018,395**	**$ 190,889,176**	**$ 870,781**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 67,203	$ 71,351	-	-	-	-
Northside Subdiv Maint Dist	8,000	-	8,000	8,000	8,000	-
Neighborhood Water Quality Dist	-	3,804	3,000	3,000	3,000	-
Willowcreek Assmnt Md	19,537	23,936	20,774	20,774	20,774	-
N Natomas Lands CFD 3	223,892	261,894	300,000	300,000	300,000	-
Landscaping and Lighting	83,337	107,628	98,000	98,000	109,487	11,487
Township 9 CFD No. 2012-06	317	5,392	9,000	9,000	9,000	-
Railyards Maint CFD No 2014-04	-	-	-	-	87,026	87,026
Parkebridge CFD 2014-07	-	-	10,000	10,000	10,000	-
SacMaintCFD2014-04 Annex Areas	-	652	36,500	36,500	36,500	-
SacMaintCFD2014-04 Area 01	-	18,417	298,120	298,120	298,120	-
Golf	4,541	4,257	-	-	-	-
Water Development Fees	476	-	-	-	-	-
Parking	1,993	2,532	-	-	-	-
Water	79,334,552	85,535,244	97,992,326	96,951,437	94,825,088	(2,126,349)
Wastewater	31,659,788	32,858,269	37,468,269	35,867,918	38,020,046	2,152,128
Recycling and Solid Waste	3,143,300	3,782,860	3,720,327	3,720,327	3,709,180	(11,147)
Community Center	4,983	4,983	-	-	-	-
Storm Drainage	35,819,425	35,382,024	45,603,048	38,276,401	44,803,904	6,527,503
Storm Drainage Property Fee	3,332,091	4,419,352	7,423,713	12,827,833	6,833,730	(5,994,103)
Fleet Management	13,824	20,274	-	-	-	-
Cty/Cnty Office-Water Planning	-	280,548	751,809	751,809	844,756	92,947
Habitat Management Element	4,735	483,273	839,276	839,276	970,564	131,288
Total	**$ 153,721,994**	**$ 163,266,688**	**$ 194,582,162**	**$ 190,018,395**	**$ 190,889,176**	**$ 870,781**

Division Budget Summary

Utilities Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Business Services Division	$ 9,765,909	$ 10,154,381	$ 11,548,892	$ 10,079,926	$ 10,306,732	$ 226,806
Engineering & Water Resources Division	8,712,228	8,915,052	10,883,813	10,667,439	10,207,854	(459,585)
Office of the Director	53,011,548	55,769,717	72,362,594	74,969,789	71,791,678	(3,178,111)
Wastewater & Drainage Operations & Maint. Division	44,161,128	47,470,335	54,285,634	50,510,955	53,834,483	3,323,528
Water Operations & Maintenance Division	38,071,181	40,957,203	45,501,229	43,790,286	44,748,428	958,142
Total	**$ 153,721,994**	**$ 163,266,688**	**$ 194,582,162**	**$ 190,018,395**	**$ 190,889,176**	**$ 870,781**

Staffing Levels

Utilities Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Business Services Division	68.00	70.00	70.00	70.00	71.00	1.00
Engineering & Water Resources Division	83.00	88.00	91.00	91.00	91.00	-
Office of the Director	34.18	42.18	41.18	41.18	40.18	(1.00)
Wastewater & Drainage Operations & Maint. Division	223.00	228.00	234.00	234.00	235.00	1.00
Water Operations & Maintenance Division	174.00	171.00	171.00	171.00	171.00	-
Total	**582.18**	**599.18**	**607.18**	**607.18**	**608.18**	**1.00**

PERFORMANCE MEASURES

Business Services Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
City Manager Goal = 3:00 minutes or less	2:02 min	1:50 min	2:26 min	2:32 min	3:00 min

The Department's Average Speed to Answer (ASA) is the number of seconds a customer waits in the queue prior to being answered by a Customer Service Representative. The ASA is one of the key performance indicators (KPI), to measure the Department's organizational performance and effectiveness in responding to customer questions and/or concerns about their utility billing accounts. The 3:00 minutes ASA is a lower-tier (25th percentile) industry standard for combined utilities as documented in the 2017 American Water Works Association (AWWA) Utility Benchmarking Performance Management for Water and Wastewater Report.

Engineering & Water Resources Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
% water conservation achieved (year-over-year)	38%	35%	33%	32%	35%

The percentage of water conservation achieved citywide is not only a required performance measure to comply with the City Council Resolution for water conservation, but also a key performance indicator (KPI) to measure effectiveness of the Department's water conservation outreach and enforcement efforts. This percentage reduction is compared to our 20% by 2020 gallons-per-capita-per-day target as mandated by SB X7-7.

Operations & Maintenance Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
# of sewage spills	3.00 per 100 miles	4.15 per 100 miles	2.48 per 100 miles	2.50 per 100 miles	2.50 per 100 miles

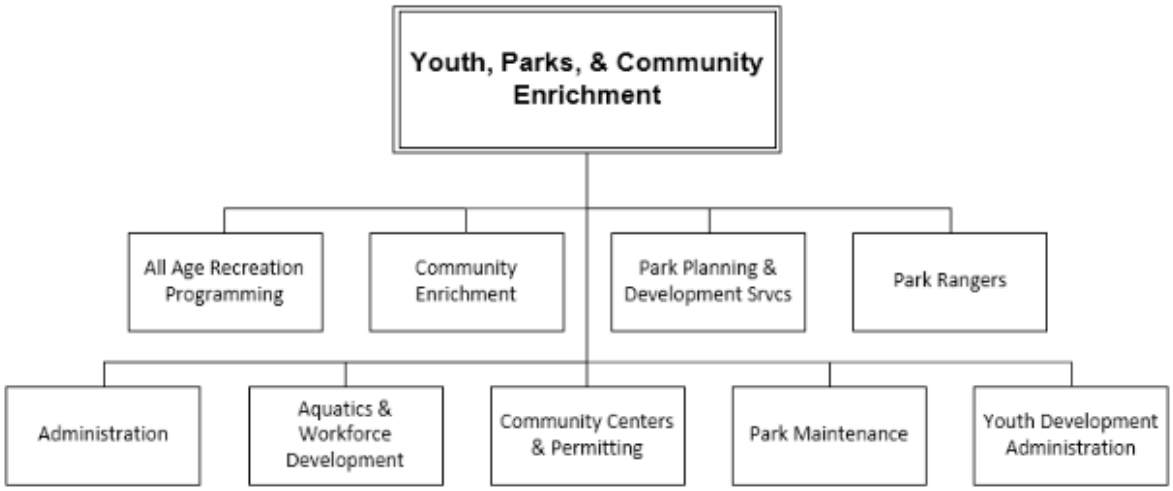
The number of sewage spills is measured to ensure regulatory compliance and to gauge the effectiveness of operational activities and capital improvements that have been implemented to achieve this compliance. The primary permit with respect to the separated system is the waste discharge requirements permit issued by the State Water Resources Control Board. The goal of this permit is to minimize sewage spills from the separated system.

24

SECTION - 24
Youth, Parks, & Community Enrichment

Youth, Parks, & Community Enrichment

To empower our youth, strengthen neighborhoods, and provide life-enriching programs for a beautiful livable community.



The City's **Youth, Parks, & Community Enrichment (YPCE) Department** provides residents and visitors with beautiful parks and enriching programs to create a thriving community with healthy, strong, and cohesive neighborhoods. Program development and service delivery for the Department is guided by the following primary themes: empowering and enriching Sacramento youth, protecting the City's green infrastructure, and optimizing the experience of living through people, parks, and programs.

Department services are structured as listed below.

- Administration: Responsible for department-wide support of fiscal management, human resources, procurement, grant writing and management, lease management, and administrative operations that include managing Gifts to Share (a nonprofit that supports City events, projects, and programs), the Parks and Community Enrichment Commission and the Ann Land & Bertha Henschel Commission.
- All Ages Recreation Programming: Responsible for citywide programs, and services that navigate critical pathways for youth development, and support lifelong recreation and learning. Program areas support people of all ages and abilities, civic engagement, expanded learning, youth and adult enrichment and sports programs, older adult services.

- Aquatics and Workforce Development: Responsible for 17 city pools including the regional North Natomas Aquatics Complex (NNAC), Camp Sacramento along with YPCE workforce development programs that provide work-based opportunities for youth.
- Community Centers and Permitting: Responsible for a wide range of facilities that support safe space, community livability, and a high quality of life for all of Sacramento. This includes 15 City-operated Community Centers and Clubhouses, along with citywide permitting and special events. Provides accessibility to recreation, leisure enrichment and community resources for all ages, including youth, teens, active adults, and senior programs.
- Park Maintenance: Responsible for daily maintenance of 237 parks, parkways, bike trails, and open space areas spanning over 4,360 acres. Responsibilities include maintenance of turf, landscape, structures, and park amenities citywide. Includes maintenance and operation of the Old City Cemetery, a State historic landmark that offers tours and events through the year
- Park Planning & Development Services: Responsible for park planning, parkland acquisition, park site amenity planning, policy implementation, asset management and the design and development of new and renovations of existing neighborhoods, community, regional parks and parkways.
- Park Rangers: Responsible for the public safety, service, and preservation of 237 parks, bike trails, aquatics facilities, community centers and open space, spanning across 4,360 acres and provide support to the Incident Management team in citywide response to homelessness.
- Youth Development Administration: Responsible for refining, developing, and promoting the City's overall strategic vision to achieve citywide youth development goals in accordance with the Youth Development Plan, along with the implementation of The Sacramento Children's Fund (Measure L)

PROGRAMS/SERVICE HIGHLIGHTS

- Workforce Development Unit provided work-based learning programs and paid work experiences for youth ages 10-18. These programs focused on workforce readiness, setting youth up to succeed in supporting homelessness prevention and future economic development. Stipend-based programs supported over 730 participants in 25 cohorts at community centers throughout the city. Two hundred eighty youth were employed, completing approximately 28,000 hours of work at various parks, community centers, local businesses, and schools. The combination of both stipend-based programming and paid work experience accounts for close to $1M dollars in direct youth investment.

- The Aquatics section opened 12 neighborhood pools, including the grand reopening of Southside Pool, and four stand-alone wading pools for the 2025 summer season, while also operating the 10-month regional NNAC and year-round community center. Recreation swim provided a safe place to swim for over 90,000 visitors; over 3,600 registrations in water safety programs including swimming lessons and basic water safety classes for drowning prevention; aquacise and lap swimming provided health and wellness opportunities for over 17,000 visitors to City run pools. The Summer Reading Program partnership with Sacramento Public libraries resulted in 3,785 free admissions to pools for a total value of $23,680.

- The NNAC hosted several high-level swim meets that were major economic drivers for Sacramento. This included the nationally televised 2026 TYR Pro-Series Swim Meet at NNAC that featured swimmers from all over the world, including current and former Olympians. These multi-day events drew participants and spectators to the Sacramento area for the entire week of competition.

- Community Centers provided programming opportunities and access to safe space for over 29,135 youth and teen visits through in-person afterschool and summer camps, Hot Spots Remix, and Recreation Explorer Camp (R.E.C.), serving youth ages 3-5 in a play-based preschool program. Centers increased program offerings for older adults across the city, serving 13,114 meals in partnership with Meals on Wheels. Centers had over 41,320 senior visits and 14,943 fitness room visits.

- Through the Triple-R Adult Day program, Older Adult Services (OAS) provided safe daytime support programming to 82 participants with dementia, with 33% of participants receiving financial support through the Triple-R sliding scale program offerings for older adults across the city, serving 13,114 meals in partnership with scholarship. Triple-R exceeded previous year's attendance and totaled 7,285 visits, providing respite for family members from round-the-clock caregiving. At Hart Senior Center, staff answered 11,139 calls or visits for resource and referral services, distributed 8,000 meals through Meals on Wheels, and recorded attendance numbers of 65,045 for in-person and virtual activities. Additionally, Hart Senior Center hosted valuable services through partnerships with American Association of Retired Persons, UC Davis Health, Legal Services of Northern California, and others. Through these partnerships, older adults benefit from

resources such as health lectures, tax assistance, and educational legal presentations.

- The Reservations office issued over 750 youth and adult sports field permits with over $110,000 waived through the sports field fee waiver program, and over 3,000 picnic reservation permits. Community Centers supported over $245,000 in fee waivers for community-based organizations to provide programming that supports youth, families, and seniors. Organizations include Senior Link, Agency on Aging, Dignity Health, Project Alpha and more.

- Park Planning and Development Services completed 32 park projects across the city and currently has 59 active park projects with an estimated budget of $37M. YPCE Park Planning team also completed over $25M In deferred maintenance projects since FY2019/20. Projects include accessibility improvements, court resurfacing projects, playground replacements and restroom repairs and replacements. Recent deferred maintenance projects include Mama Marks Park wading pool conversion to splash pad, Lewis, Mark Hopkins and Steve Jones Park playground replacements, Robertson Park Restroom replacement, and Sim and Glenn Hall Park baseball field renovations.

- The Youth Development Administration team supported $14M in grant programs and initiatives since FY2024/25, with over 80% funded by the General Fund. These grants support community-based organizations and city-led programming in addressing the priorities of youth safety, violence prevention, workforce development, childcare and economic development in under-resourced communities.

- In FY2025/26, the Park Maintenance Division assumed maintenance responsibilities for one new parkland facility, Thelma Hawk Park, with two additional parks, Lakeview and Lakeshore Parks anticipated to be completed before the end of the fiscal year.

- The Ranger Division delivered strong service outcomes in 2025, responding to 9,862 calls for service, including 1,087 rapid-response homelessness-related calls.

- Rangers led 57 coordinated cleanups and processed 677 park use permits, supporting safe and active public spaces.

- Over $450K were invested in youth citywide through the Youth Program Scholarship Fund since implementation in FY2024/25. 4,473 youth qualified for scholarships for core programs awarding $196K. This included $126K in Community Center programs, $9K in Expanded Learning and Sports programs, and $61K in Aquatics programs. $145K were waived in community center rental fees for youth organizations and $108K were waived in athletic field rentals for youth sports organizations, supporting equitable access to core service programs and facilities.

DEPARTMENT EFFICIENCIES

- Park Planning and Development Services continues to engage with communities and pursue grant funding to supplement City funding as a mechanism to further address deferred maintenance and projects in park deficient and priority neighborhoods with the most critical need.

- The new Mama Marks Splash Pad, a conversion of an old wading pool, opened successfully and serves as a model for reducing staffing expenses while expanding access and continuing to meet community needs.

- The Summer Oasis summer camp program was realigned to include community centers with the previous park locations for operational efficiency. The reenvisioned summer camp provided indoor and outdoor activities, that were streamlined across all community center locations. Youth engaged in enrichment activities and neighborhood trips, including visits to city pools. Meals were provided in partnership with the local school districts. In 2025, community centers had 1,596 youth and teen participant enrollments, with over 10,000 visits across seven community centers and clubhouses. This realignment supported an increase in enrollment from 1,854 to 2,016 participants in the Summer Oasis program.

- The Expanded Learning section continued to partner with Robla School District and expanded in Twin Rivers and Natomas Unified School Districts to receive Expanded Learning Opportunity Program funding to support increased participation in afterschool programs and to provide out of school time camps. The increased funding and partnerships served almost 1,000 students in the 2025/26 school year.

- The Reservations Office continues to improve the sports field allocation process. Guidelines are posted on department website as “Athletic Field Use and Allocation Guidelines”. The purpose of the document is to outline the process and procedures for the scheduling of long-term and year-round sports and occasional or drop-in sports. In 2025, updates were made to include cricket fields and additional assessments are being evaluated to incorporate outdoor sport courts including but not limited to tennis, futsal and basketball courts.

- The Park Ranger team supported Department of Community Response’s (DCR) Rapid Response Team efforts to address the impact of homelessness in our parks, responding to over 1,087 calls, and assisted with 57 large clean-ups last year. The division acquired four additional portable Automated External Defibrillator devices, which are used for critical first aid response and potential life-saving measures in the field. Park Rangers also advanced technology and safety by partnering with the Sacramento Police Department to implement the Mobile Data Telephone system, providing real-time digital connectivity to dispatch during emergencies.

- Park Maintenance utilized nearly 42,000 volunteer hours in our parks in 2025, with a comparable wage value of over $1.6 million dollars. This is an enhancement to standard maintenance operations across all city parks.

OBJECTIVES FOR FY2026/27

- Deliver core programs and services with an equity-based approach and safely activate parks and facilities to provide a positive economic impact.
    - Continuing afterschool and summer camp programs that support youth safety and community-powered economies through affordable childcare for working families to include the addition of summer and break programs for youth in grades TK and Kindergarten as funded by Sacramento Children's Fund.
    - Provide scholarships and fee waivers, including the Youth Program Scholarship Fund and Hart Trust Fund, for low-income residents, food and resources for older adults on fixed incomes, and workforce training for at-risk youth, helping prevent homelessness through skill building and community integration.
    - Increase referral partnerships and third-party options through community partnerships to support participation in specialized programs including Triple R adult day program and Access Leisure.
    - The Youth Development Administration team will continue Measure L implementation. This work includes contract awards, annual report development, program management, and fiscal oversight.

- Prioritize maintenance of all facilities, parks, parkways, bike trails, natural areas and open space to ensure they are safe, clean, and accessible to all Sacramento residents and visitors.
    - Initiate and implement the Nino's Parkway Volunteer Enhancement Program, providing residents with opportunities to enhance the parkway areas adjacent to their homes through improved landscaping or garden projects.
    - Explore funding options for additional stand-alone wading pool conversions to splash pads. Design will begin on the Robertson Wading pool conversion this year.
    - Prepare updated Park Impact Fee Nexus Study and park land dedication requirements. Updates will incorporate adopted level-of-service standards and fees to fund new development of the planned park facilities.

- Park Rangers will prioritize public safety through proactive community engagement, patrol deployment and addressing issues of homelessness under the leadership of new Chief Ranger.
    - Continue supporting DCR's Rapid Response Team efforts to address homelessness outreach and cleanup.
    - Launch and implement the Community and Ranger Engagement Pilot Program to strengthen Ranger visibility, community partnerships, and proactive park use education across YPCE parks and facilities.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Youth Expanded Learning	Delete one position (0.90 FTE - Program Coordinator) in the Expanded Learning Division.	Measure U	1,815	(72,612)	(0.90)
Community Centers	Delete ten positions (10 at 0.20 FTE - Recreation Aides) and add four new positions (4 at 0.47 FTE - Building Monitor) in the Community Center Division and convert savings to service and supplies budget. Shift staffing to support rental and revenue generating programs.	Measure U	-	-	(0.12)
Community Recreation Services	Delete one position (0.40 FTE - Recreation Aide) and add one new position (0.40 FTE - Building Monitor) in the Community Recreation Division. Realignment of current position to better meet operational needs.	Measure U	-	-	-
Community Centers	Modify Community Centers and Clubhouses Fee Waiver/Fee Reductions Resolution. Resolution currently offers 100% discount and 50% for organizations that meet eligible criteria. Discounts would be modified to 50% and 25% for organizations that meet eligible criteria only. Community Center Division waived $380,000 in rental fees in FY2024/25 without reimbursement.	General Fund	-	-	-
Community Centers	Modify Community Centers and Clubhouses Fee Waiver/Fee Reductions Resolution. Resolution currently offers 100% discount and 50% for organizations that meet eligible criteria. Discounts would be modified to 50% and 25% for organizations that meet eligible criteria only. Community Center Division waived $380,000 in rental fees in FY2024/25 without reimbursement.	Measure U	(190,000)	-	-
Youth Development Administration	Change funding source for 50% of one position (1.0 FTE - Administrative Technician) in the Youth Development Administration Division from Measure U Fund to Children's Fund.	Measure U	(62,464)	-	-
Youth Development Administration	Change funding source for 50% of one position (1.0 FTE - Administrative Technician) in the Youth Development Administration Division from Measure U Fund to Children's Fund.	Measure L Children's Fund	62,464	-	-
4th R	Delete fifteen positions (1 at 1.0 FTE Program Developer and 14 at 0.25 FTE Recreation Aides) and add fourteen new positions (14 at 0.40 FTE Recreation Aides) in the 4th R Division. Conversion of the career position to part time positions aligns with program needs.	4th R Program	-	7,833	1.10

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
START	Delete forty five positions (15 at 0.46 FTE Senior Recreation Aides and 30 at 0.46 FTE Recreation Aides) from the START Division and adjust corresponding offsets. Positions are being deleted due to loss of Expanded Learning Opportunities Program (ELOP) Funding from Robla Unified School District.	START	810,720	(810,720)	(20.70)
Youth Employment	Delete one position (1.0 FTE - Program Leader) and add two new positions (2 at 0.45 FTE - Senior Recreation Aide) in Youth Employment Division.	Measure U	-	(39,581)	(0.10)
Youth Employment	Reduce stipend amount paid to participants in Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs by 50%. Reduce Service and Supply Budget in Youth Employment Division.	Measure U	-	(100,000)	-
Older Adult Services	Delete four positions (2 at 1.0 FTE, 1 at 0.8 FTE and 1 at 0.6 FTE - Program Coordinator Older Adults) in the Older Adult Services Division to streamline staffing and improve department-wide operational efficiency. The delivery of services at the Hart Senior Center is being realigned to enhance operational efficiency through continued strategic collaboration with community centers with no impact on current service levels as the majority of programming continues to be provided by leisure enrichment contractors, dedicated volunteers, and established community partners.	Measure U	55,795	(329,688)	(3.40)
Youth Development Administration	Discontinue the Organizational Resiliency Fund annual allocation from Youth Development Administration Division.	Measure U	-	(300,000)	-
Community Centers	Delete twelve positions (2 at 1.0 FTE - Program Coordinator and 10 at 0.20 FTE - Recreation Aide) in the Community Center Division. Reduce after school programs in Community Centers.	Measure U	-	(233,790)	(4.00)
Aquatics	Delete eight positions (2 at 0.25 FTE and 2 at 0.30 FTE - Senior Lifeguard and 4 at 0.35 FTE - Assistant Pool Manager). Reduce Programming in the Aquatics Division: Close all four City wading pools.	Measure U	-	(117,520)	(2.50)
Youth Development Administration	Delete three positions (1 at 1.0 FTE - Program Supervisor, 1 at 0.47 FTE - Recreation Aide) from Youth Employment Division, and (1 at 0.40 FTE - Senior Recreation Aide) from Youth Development Administration Division. Reduce support to the Youth Commission capacity building training and discontinue Summer and Semester at City Hall program.	Measure U	-	(132,435)	(1.87)

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Youth Employment	Eliminate stipends paid from Youth Employment Division's Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs to youth completing their programs. Reduce Service and Supply Budget in Youth Employment Division.	Measure U	-	(100,000)	-
Youth Employment	Delete two positions (1.0 FTE - Program Coordinator, and 0.46 FTE - Recreation Aide) in the Youth Employment Division. Reduce Prime Time Teen, Young Leaders of Tomorrow, and Jr. Rec Aide offerings by 50%.	Measure U	-	(107,150)	(1.46)
Aquatics	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	General Fund	-	-	-
Aquatics	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	Measure U	35,308	(499,728)	(15.70)
Older Adult Services	Increase in revenue budget in Older Adult Services Division to reflect projected revenues.	General Fund	-	-	-
Older Adult Services	Increase in revenue budget in Older Adult Services Division to reflect projected revenues.	Measure U	(20,000)	-	-
Fiscal And Management Services	Delete three positions (1.0 FTE - Recreation Superintendent and 2 @ 0.2 FTE Crew Leaders) from Older Adult Services and Youth and add one new position (1.0 FTE - Program Manager) in Fiscal Administration Division.	Measure U	-	(5,500)	(0.40)
Community Centers	Delete three positions (1 at 1.0 FTE , 1 at 0.80 FTE - Customer Service Assistant and 1 at 1.0 FTE - Program Leader). Convert savings to services and supplies budget in Community Center Division.	Measure U	-	-	(2.80)

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Community Recreation Services	Delete two positions (1 at 0.80 FTE - Program Coordinator) from Community Recreation Division and (1 at 0.80 FTE - Program Leader) from Youth Employment Division then convert savings to services and supplies budget in the Youth Employment Division.	Measure U	-	-	(1.60)
Youth Employment	Delete five positions (1 at 0.35 FTE - Program Director, 1 at 0.25 FTE - Recreation Leader, 3 at 0.25 FTE Camp Aides) in the Camp Sacramento Division and convert savings to services and supplies.	Measure U	-	-	(1.35)
Camp Sacramento	Delete two positions (2 at 0.35 FTE - Assistant Camp Chef) and add one new position (1 at 0.39 FTE - Camp Chef) in the Camp Sacramento Division.	Measure U	-	-	(0.31)
Aquatics	Delete one position (0.45 FTE - Aquatic Specialist) and add one new position (0.45 FTE - Building Monitor) in the Aquatics Division and convert savings to service and supplies. Shift staffing to support high rental demand.	Measure U	-	-	-
Aquatics	Delete one position (0.45 FTE - Aquatics Specialist) in the Aquatics Division.	Measure U	-	(22,653)	(0.45)
Park Operations	Reallocation of FY2025/26 Budgeted Fleet Vehicle Replacement Funds to update vehicle and/or equipment replacements based on operational needs.	Measure U	-	-	-
City Cemetery	Increase revenue budget in the City Cemetery Division to match projections.	General Fund	-	-	-
City Cemetery	Increase revenue budget in the City Cemetery Division to match projections.	Measure U	(2,500)	-	-
Park Operations	Delete twenty-six positions (26 at 1.0 FTE Park Maintenance Worker) in the Park Maintenance Division and contract for park maintenance services with a third-party vendor.	Measure U	-	(567,428)	(26.00)
Camp Sacramento	Reduce revenue budget for Camp Sacramento Division to match projections.	General Fund	-	-	-
Camp Sacramento	Reduce revenue budget for Camp Sacramento Division to match projections.	Measure U	100,000	-	-
Park Operations	Reallocation of FY2026/27 Budgeted Fleet Vehicle Replacement Funds to update vehicle and/or equipment replacements based on operational needs.	Measure U	-	(94,063)	-
Park Operations	Reallocation of FY2025/26 Budgeted Fleet Vehicle Replacement Funds to update vehicle and/or equipment replacements based on operational needs.	Measure U	-	-	-
Youth Employment	Delete two positions (1.0 FTE - Program Leader, 1.0 FTE - Recreation General Supervisor) and decrease services and supplies in Youth Employment.	Measure U	-	(166,129)	(1.50)
		Total Change	**791,138**	**(3,691,164)**	**(84.06)**

Department Budget Summary

Youth, Parks, and Community Enrichment Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 43,068,954	$ 45,520,707	$ 46,650,786	$ 48,181,744	$ 43,472,489	$ (4,709,255)
Services & Supplies	21,149,434	20,040,706	21,242,909	21,505,748	23,104,793	1,599,045
City Property	620,133	91,341	276,490	246,408	250,408	4,000
Multi-Year Operating Projects	-	-	1,469,814	617,192	3,466,053	2,848,861
City Debt Service	384,659	748	-	-	-	-
Labor Offsets	(2,739,789)	(3,342,161)	(3,856,833)	(3,856,833)	(3,310,123)	546,710
Service and Supplies Offsets	(1,108,298)	(599,385)	164,682	164,682	164,682	-
Total	**$ 61,375,092**	**$ 61,711,957**	**$ 65,947,849**	**$ 66,858,941**	**$ 67,148,302**	**$ 289,361**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 4,210,277	$ 4,876,158	$ 6,184,485	$ 6,018,384	$ 5,852,846	$ (165,538)
Measure L Children's Fund	-	-	-	-	62,464	62,464
Laguna Creek Maint Dist	101,000	104,707	120,000	120,000	145,000	25,000
Neighborhood Water Quality Dist	30,000	31,101	57,000	57,000	35,000	(22,000)
N Natomas Lands CFD 3	1,805,031	1,637,644	2,055,000	1,958,969	2,055,000	96,031
Landscaping and Lighting	4,300,000	4,440,000	4,558,500	4,558,500	4,620,203	61,703
Neighborhood Park Maint CFD	1,982,000	1,488,352	2,400,000	2,400,000	2,325,000	(75,000)
Natomas Crossing CFD 2013-01	-	-	27,600	27,600	27,600	-
NW Land Park CFD 2013-02	136,654	256,607	252,437	252,437	258,354	5,917
Township 9 CFD No. 2012-06	283	-	1,000	1,000	2,000	1,000
Railyards Maint CFD No 2014-04	-	333	1,500	1,500	1,500	-
Parkebridge CFD 2014-07	28,905	22,657	57,000	57,000	57,000	-
Sac Services CFD 2018-05	99,334	71,699	200,000	200,000	200,000	-
Measure U	42,319,119	40,727,330	42,213,480	41,526,956	40,804,925	(722,031)
START	649,151	754,038	550,622	982,370	1,603,366	620,996
Ethel MacLeod Hart Trust	-	-	-	-	1,625,000	1,625,000
Land Park	89,000	89,000	89,000	89,000	89,000	-
Quimby Act	3,949	-	10,000	10,000	10,000	-
Golf	(103,650)	(17,782)	104,370	104,370	107,476	3,106
Disaster Relief Act	4,594	4,330	-	-	-	-
Park Development	(215,531)	611,538	477,907	477,907	482,110	4,203
4th R Program	5,934,976	6,614,246	6,587,947	8,015,948	6,784,458	(1,231,490)
Total	**$ 61,375,092**	**$ 61,711,957**	**$ 65,947,849**	**$ 66,858,941**	**$ 67,148,302**	**$ 289,361**

Division Budget Summary

Youth, Parks, and Community Enrichment Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Administration & Park Rangers Division	$ 5,768,015	$ 4,890,366	$ 7,074,993	$ 6,894,994	$ 7,188,172	$ 293,178
All Ages Recreation Programming	10,754,673	11,513,391	11,205,854	13,065,602	13,613,358	547,756
Aquatics and Workforce Development	10,065,169	10,434,474	10,497,744	10,497,741	9,346,462	(1,151,279)
Community Centers and Permitting	10,265,874	10,196,683	11,345,372	11,345,371	11,620,390	275,019
Youth Development Administration Division	1,082,602	808,888	960,030	960,030	711,616	(248,414)
Park Maintenance & Planning Division	23,438,758	23,868,156	24,863,856	24,095,203	24,668,303	573,100
Total	**$ 61,375,092**	**$ 61,711,957**	**$ 65,947,849**	**$ 66,858,941**	**$ 67,148,302**	**$ 289,361**

Staffing Levels

Youth, Parks, and Community Enrichment Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Administration & Park Rangers Division	34.00	33.00	40.00	40.00	41.00	1.00
All Ages Recreation Programming	234.47	229.69	221.19	221.19	195.49	(25.70)
Aquatics and Workforce Development	173.01	154.27	148.01	148.01	122.47	(25.54)
Community Centers and Permitting	152.44	140.51	131.40	131.40	123.98	(7.42)
Youth Development Administration Division	6.00	6.00	9.40	9.40	9.00	(0.40)
Park Maintenance & Planning Division	152.80	146.40	128.00	128.00	102.00	(26.00)
Total	**752.72**	**709.87**	**678.00**	**678.00**	**593.94**	**(84.06)**

MEASURE U

The following chart summarizes the Department's Measure U programs.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Community Investment			
MYOP	Commission Stipends	-	12,300
	Fleet Acquisitions	-	1,381,712
	Fleet Acquisitions	-	110,000
Operations	Fiscal and Management Services	21.00	3,454,351
	Historic City Cemetery	1.00	190,840
	Older Adult Services	23.63	1,467,744
	Park Operations Administration	88.00	13,857,124
	Permitting and Events	7.74	717,975
	Technology Service	-	57,638
Public Safety - YPCE			
Operations	Park Rangers	15.00	2,180,713
Youth			
MYOP	Commission Stipends	-	8,800
	Community Center/Clubhouse Fee Waiver	-	300,000
	Fleet Acquisitions	-	30,000
	Organizational Resiliency Fund	-	(300,000)
	YPCE Youth Program for Scholarship Fund	-	200,000
Operations	Access Leisure	8.05	542,614
	Aquatics	60.05	4,223,956
	Camp Sacramento	12.91	152,903
	Community Centers	116.24	7,407,096
	Community Recreation Services	10.94	487,235
	Recreation Administration	5.00	1,219,910
	Youth Development Administration	9.00	949,152
	Youth Employment	49.51	2,212,607
	Youth Expanded Learning	2.08	(59,743)
Grand Total		**430.15**	**$ 40,804,927**

PERFORMANCE MEASURES

Parks Operations Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Park maintenance cost per acre	$6,139	$6,058	$6,106	$6,100	$6,125

Currently, the Park Maintenance Division maintains more than 3,446 acres of parkways, developed turf, landscape, recreation structures, and park amenities citywide. Services provided by this division include mowing, weeding, litter removal, playground inspections, irrigation repair, and restroom cleaning.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of developed park acres maintained per FTE	19.55	23.71	30.08	32.00	35.00

The department has established minimum service levels to ensure safe and clean parks and facilities. To accomplish this, each full-time equivalent Park Maintenance staff is generally assigned a service area. On average, a full-time equivalent staff's service area is approximately 35 acres. Any increase to park acreage, given existing staffing, has a direct negative impact on service levels.

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of volunteer hours managed per developed park acre	8.63	8.40	8.50	11.00	12.00

Over 40,000 volunteer hours are regularly provided by various groups, including Adopt-a-Park, park ambassadors, and countless cemetery volunteers each month. Volunteers supplement the department's routine park maintenance and beautification. Maintenance staff provides volunteer participants supervision, tools, garbage removal services, and horticultural expertise.

Park Safety Division

Key Measure	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Target
Number of safety calls responded to per Park Ranger	275	277	758	875	950

The Park Safety Rangers provide security response to service requests received via 311 calls, routinely patrol areas of all parks, and when requested provide security support to City special events. In addition, the Park Rangers frequently address issues related to and coordinate outreach for people experiencing homelessness, address issues of criminal activity, and provide emergency assistance within city park areas.

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SECTION - 25
Citywide and Community Support

Citywide and Community Support

Citywide Support

This section includes City costs, programs and revenues that are not directly associated with an individual department. Below are the major expenditures budgeted in Citywide and Community Support (Citywide).

Employee Benefits and Insurance

- Employee Benefits ($23.0 million - $21.3 million in the General Fund, $1.7 million in the Measure U [MU] Fund and $2.3 million in other funds):

    - Labor costs for approved contracts and proposals given to recognized employee organizations (REO) that are still under negotiation with the City;
    - Employee leave payouts authorized by labor contracts; and
    - Vacation and sick leave termination payouts;

  Budget authority is transferred from this program to departments to reimburse actual costs incurred for leave payouts. Reimbursements are done on a proportional basis if the actual costs incurred by departments exceed the available resources in Citywide.

- Salary Savings (-$3.2 million – -$2.9 million in the General Fund and -$0.3 million in the MU Fund) – A salary saving factor of 0.4% has been added to Citywide. This is to recover the savings caused by vacancies and recruitment and will allow the City to incorporate it into other areas. In the past fiscal years, a rolling three-year analysis was conducted on labor to determine the rate. The salary savings rate has decreased over the past several years due to the elimination of vacant positions. The rate may change in the future based on updated analysis and if any more positions are eliminated.

- General Liability & Auto Liability (GL & AL) ($54.1 million - $48.5 million in the General Fund and $5.6 million in the MU Fund) – The City contracts with Bickmore Risk Services (Bickmore) to estimate the annual budget needed to cover claim costs and expenses that will occur in the coming fiscal year and the program's liability for outstanding claims. Bickmore utilizes historical City loss data to forecast the upcoming fiscal year's cost of claims and expenses at various confidence levels. The City uses the recommended 80% confidence level when budgeting for claim costs and expenses. The General Fund contribution for GL&AL is budgeted in Citywide, while contributions from the other funds ($29.2 million) are budgeted in the managing department's section (e.g., Solid Waste Fund contributions are in Public Works).

Retired/Transfer Employee Benefits

The costs associated with retired and transferred employee retirement and healthcare benefits are included in the Citywide budget.

- Other Post-Employment Benefits (OPEB) ($11.6 million - $9.1 million in the General Fund) – The cost of retiree/beneficiary health (1,742 participants), dental (2,741 participants), vision (1,790 participants), and out-of-area (331 participants) insurance benefits as of June 30, 2023.

- OPEB Trust ($0) – The City funds OPEB benefits on a pay-go basis. In 2014 the City established a California Employers' Retiree Benefit Trust (CERBT) Fund to address the increasing OPEB liability ($304.7 million as of June 30, 2025). The balance in the CERBT was approximately $102.9 million as of June 30, 2025. The annual contribution for the OPEB Trust was eliminated in FY2021/22. Future funding to the Trust will continue to be transferred from year-end budgeted pension savings.

- Sacramento City Employees' Retirement System (SCERS) ($0) – Starting in FY2026/27, the SCERS fund is fully funded, and the City will stop making contributions. There were 710 participants (1 active) as of June 30, 2025.

- California Public Employees' Retirement System (CalPERS) ($193.2 million - $158.0 million in the General Fund and $10.3 million in the MU Fund) – Although CalPERS costs are not budgeted in Citywide, this represents the City's total contribution as well as the amounts negotiated for the employee paid portion of the employer cost (-$3.5 million). Costs are budgeted in the managing department's budgets.

Citywide Maintenance Contracts and Utilities

- Information Technology Maintenance and Support Contracts ($5.7 million - $3.7 million in the General Fund and $0.3 million in the MU Fund) – Funds major contracts and support for the City's human resources, financial and budgeting systems. The non-General Fund and non-MU Fund costs associated with these services are recovered through the cost allocation plan except for $0.1 million for computer software maintenance.

- Multi-tenant City-owned Buildings ($6.2 million in the General Fund) – Covers anticipated expenses associated with janitorial, security, utilities, and pest management services at various multi-tenant City-owned buildings (e.g., City Hall Complex). The costs for non-General Fund operations are recovered through the City's cost allocation plan.

Sacramento County Charges and Assessments

Citywide includes $4.6 million in the General Fund for Sacramento County Charges and Assessments. State law authorizes counties to charge other local government entities for the cost of assessing and collecting property tax revenues, for property-related assessments including flood control, and for costs associated with county jail operations (jail booking fees). In addition, the City pays its fair share of property-based assessments for various improvement districts and taxes on property owned by the City but located outside of City boundaries.

Multi-Year Operating Projects (MYOPs)
Citywide includes $9.6 million in MYOPs for FY2026/27. The General Fund has a reduction of $1.9 million due to sweeping inactive projects for budget balancing, and the MU Fund is $5.3 million. The newly created fund for the Sacramento Children's Fund has $8.1 million. There is $0.9 million in reductions from the ARPA Fund. There is a reduction of $1.0 million in other funds. The General Fund and MU fund projects support citywide operating activities such as the Sacramento Utility Rate Assistance (SURA) program, litigation, the Powerhouse Science Center, and library maintenance. All projects are detailed on Schedule 9. Additional funding for departmental MYOPs is included in the various department operating budgets. Funding for these programs is moved into specific projects after the budget is approved.

Administrative Contingency
The General Fund Administrative Contingency may be used throughout the year, in accordance with Sections 4, 5, and 6 of the Budget Resolution, to adjust budgets for unforeseen expenses. The Administrative Contingency is $2 million.

Office of Arts and Culture (OAC)
Citywide includes $0.4 million for the OAC, which pays for professional services and commission stipends.

Redevelopment Agency Successor Agency (RASA)
In response to AB 26 (2011) which eliminated all redevelopment agencies in California, the City became the recognized RASA effective February 1, 2012, for all non-housing functions and obligations. As RASA, the City is entitled to be reimbursed for administrative costs associated with managing the transfer of non-housing assets, legal concerns, cash and debt management, and other administrative obligations. Under AB 26, the administrative budget to pay for staff costs to perform RASA duties is limited to 3% of the property tax allocated to RASA. The City budgeted $211,900 in revenue for staff support provided by the City Attorney's Office, Finance, and other departments.

Miscellaneous

- Elections ($650,000) – Funds the cost of regular and special elections, as well as increased costs associated with special ballot measures and petition verification.

- Litigation ($60,000) – Covers the administrative costs associated with litigation, used annually as necessary. This funding is in addition to the Citywide Litigation MYOP ($500,000) included in Schedule 9 which provides annual funding for external support for the City's litigation efforts.

- Service Fees ($672,718) – Covers the costs associated with banking, instructional, and various legal service fees. It also includes the City's portion of the CalPERS payment for obligations associated with the Human Rights/Fair Housing PERS commission.

- Accident Replacement Vehicles ($250,000) – Funds costs associated with fleet accident repairs and replacements.

- Membership, Licenses and Dues ($500,000) – Funds costs associated with Citywide memberships.

Citywide Revenues
An in-depth review of FY2026/27 citywide revenues and the five-year forecast are included in Section 6 – The Forecast.

- Major Tax Revenues – All discretionary tax revenues including property, sales, and Utility Users Tax are budgeted in Citywide. Additional detailed information and a breakdown of budgeted revenue is available in Schedule 6. The expenditure budget ($500,000) represents consultant contracts for providing sales tax and Utility Users Tax revenue estimates.

Community Support

The City provides administrative and financial support to various local and regional operations or partners.

Property and Business Improvement Districts (PBIDs)
Citywide includes $23.9 million for PBIDs, which were created as a financing mechanism where property and business owners approve a special assessment to improve their commercial districts. The City currently collects and remits assessments for 18 different PBIDs throughout the City.

Visit Sacramento
Citywide includes $2.9 million in support for Visit Sacramento, comprised of $2.2 million from the 10% TOT that is deposited in the Community Center Fund and $0.6 million from the MU Fund. The $2.3 million from the Community Center Fund is for general operating support of Visit Sacramento per City Code 3.28, which has required the City to increase its contribution with inflation annually since FY1980/81. The $0.6 million from the MU Fund is for discretionary support including an annual reimbursement for VRO assessments.

Downtown Sacramento Partnership (DSP)
Citywide includes $375,000 for DSP to fund programs and activities along the Old Sacramento waterfront and downtown area. Also, $150,000 is included to conduct cleaning and maintenance work in the J, K, and L corridors (Clean and Safe Improvements in Central Business District Project).

Greater Sacramento Area Economic Council (GSEC)
Citywide includes an annual contribution of $208,163 to support work conducted at GSEC. Contribution cost is based on the per-capita rate of $0.40 and the estimated population of Sacramento (520,408).

Sacramento Public Library Authority (SPLA)
The City has 12 libraries located within the City boundaries which are operated by the SPLA under a joint powers authority. Citywide includes $24.6 million, which includes $10.3 million from Library Services Parcel Tax and $14.3 million from the MU Fund to

fund library operations and to partially fund the construction of the North Sacramento library.

The library's mission is to provide the residents of Sacramento the services they expect while focusing on community needs for reading, learning needs of our youngest residents, and creating welcoming spaces and providing experiences that include Science, Technology, Engineering, and Mathematics (STEM) and Science, Technology, Engineering, the Arts, and Mathematics (STEAM) learning opportunities for the entire community as well as increasing equity for our most vulnerable populations.

In 2014 and 2016, voters in the City of Sacramento declared their support for the Sacramento Public Library by passing two parcel taxes, Measure B and Measure X, for Library services which provided funding for the operation of the City libraries and to maintain and add services, staff, and technology. Both measures include a Maintenance of Effort (MOE) provision that requires prior-year reductions to General Fund operating revenue to be restored if the City provides additional funding to its non-public safety programs. The City's MOE is $7.6 million and is provided from General Fund contributions. Measure B and Measure X sunset on June 30, 2026, and June 30, 2027, respectively. On May 21, 2024, Council adopted Ordinance 2024-0013 to consolidate and extend the existing parcel taxes, which was subject to approval of the voters. Measure E was added to the Statewide Municipal Election, held on November 5, 2024, and 74% of the voters voted for the measure. As a result, the Library Services Parcel Tax is projected to generate $10.3 million in FY2025/26.

As of FY 2025/26, a substantial investment of approximately $39 million from both the City and the State has been dedicated to enhancing Sacramento's library infrastructure. Through the State of California's Building Forward: Library Infrastructure Grant Program, focused on internal infrastructure, the City secured approximately $15.1 million in State grants, along with an additional $1.5 million from Measure L, for a total of $16.6 million in grant funding. This funding is supported by a required City match of approximately $7.6 million, in addition to an extra $14.8 million committed by the City to fully support these critical projects.

This significant investment will fund major improvements, including a complete remodel of the Martin Luther King Jr. (MLK) Library with a budget of $15.8 million, and the renovation of the former Sacramento News & Review building to expand the North Sacramento–Hagginwood Library (NSHL), with an investment of $19 million. The remaining $4 million has been allocated for critical infrastructure upgrades at the Central Library, Del Paso Heights Library, and Belle Cooledge Library.

The City of Sacramento remains committed to investing in the long-term enhancement of its library facilities. These efforts address rising construction, material, and furnishing costs while ensuring modern, inclusive, and accessible spaces that serve all residents.

In addition to these investments, the City has identified an additional $2 million in essential capital improvement needs, primarily focused on exterior upgrades such as parking lot maintenance and ADA enhancements that are not eligible for grant funding.

City staff will continue to work with Library staff to identify opportunities to address the structural gap between revenues and expenditure needs.

General Information

The following information below is not included in the Citywide Budget but is detailed to provide additional information on portions of the City's FY2026/27 Approved Budget.

Economic Uncertainty Reserve (EUR)

The EUR was established in FY1983/84 and on April 26, 2016, the Council revised the EUR Policy (included in the Financial Policies section) which established:

- A minimum reserve level of 10% of budgeted General Fund revenues; and
- A goal of achieving and maintaining the value of two months of regular ongoing General Fund expenditures in the reserve.

On June 12, 2019, the EUR Policy was amended to include MU resources in determining the annual set aside amount necessary to maintain a minimum General Fund reserve level of 10%. Further, the policy includes a goal of achieving and maintaining the value of two months of regular ongoing General Fund expenditures in the reserve.

For the last several fiscal years, the EUR contributions have been used for other purposes. Due to the funding gap in FY2024/25, the EUR contribution to the reserve at year-end was used as one of the reduction strategies. In addition, the City Council suspended approximately $3.3 million of the FY2023/24 EUR contribution to restore/fund various programs, provide scholarships and fee waivers to communities negatively impacted by fee increases, and decrease a parking violation fee. In lieu of contributing to the EUR in FY2025/26, $3.7 million was placed in a Federal Funding reserve to partially help the City if the federal government withholds or rescinds federal revenues. A EUR contribution of $4.5 million for FY2026/27 has been added to the Budget.

The EUR balance is estimated to be $88.2 million on July 1, 2026, which is approximately 9.2% of budgeted FY2026/27 General Fund revenues and below the target by $7,340,700.

Other Sources and Uses

Other sources and uses in the governmental, enterprise, internal and other governmental funds total $37.6 million.

Beginning Fund Balances

Beginning fund balances of the governmental, enterprise, internal, and other governmental funds total $530.7 million which represent available resources from the FY2024/25 Annual Comprehensive Financial Report (ACFR) and anticipated activity in FY2025/26. Beginning balance by fund is included in the Budget Schedules section (Schedules 2A-2C).

Ending Fund Balances

Projected ending fund balances of the governmental, enterprise, internal, and other governmental funds total $486.7 million. Ending balance by fund is included in the budget schedules section (Schedules 2A-2C). The available balance of enterprise, internal service funds, and other governmental funds (excluding the Innovation and Growth Fund) may only be used for the specific purpose of the individual fund.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Citywide Support	Decrease services and supplies budget for Arts Stabilization to reflect a targeted reduction of discretionary spending.	Measure U	-	(15,000)	-
Citywide Support	Liquidate one-time funding from the Sacramento Utility Rate Assistance (SURA) Program (I4130100) to reflect savings from prior fiscal years.	Measure U	-	(438,079)	-
Citywide Support	Liquidate one-time funding in the Mayor's Office Limited-Term Positions Project (I01002500). Return unused dollars to fund balance.	General Fund	-	(224,134)	-
Citywide Support	Liquidate one-time funding in the Finance Routing Project (I80060000). Return unused dollars to fund balance.	General Fund	-	(2,049,212)	-
Citywide Support	Liquidate one-time funding in the Commission Stipends Program (I04000100). Return unused dollars to fund balance.	Various*	-	(34,212)	-
Citywide Support	Liquidate remaining available fund balance in the American Rescue Plan Act (ARPA) Reinvestment Fund (Fund 1003) and return unused dollars to the General Fund (Fund 1001).	General Fund	-	(1,035,284)	-
Citywide Support	Liquidate remaining available fund balance in the American Rescue Plan Act (ARPA) Reinvestment Fund (Fund 1003) and return unused dollars to the General Fund (Fund 1001).	ARPA Reinvestment Fund	-	1,035,284	-
Citywide Support	Liquidate one-time funding in the City Clerk Automation Program (A04000100). Return unused dollars to fund balance.	General Fund	-	(1,156,985)	-
Citywide Support	Liquidate one-time funding in the Youth Engagement and Summer Programming MYOP (I01000100). Return unused dollars to fund balance.	General Fund	-	(43,848)	-
Citywide Support	Liquidate one-time funding in the Truth, Reform, and Reconciliation Project (I01140100). Return unused dollars to fund balance.	General Fund	-	(320,000)	-

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Citywide Support	Liquidate one-time funding in the Thousand Strong MYOP (I01000300). Return unused dollars to fund balance.	General Fund	-	(5,704)	-
Citywide Support	Liquidate one-time funding in the Sacramento Riverfront MYOP (I02180200). Return unused dollars to fund balance.	General Fund	-	(13,470)	-
Citywide Support	Liquidate one-time funding in the North Sacramento Economic Development Investment Project (I02180600). Return unused dollars to fund balance.	General Fund	-	(259,923)	-
Citywide Support	Liquidate one-time funding in the Central City Wayfinding Project (S18160100). Return unused dollars to fund balance.	Various*	-	(106,004)	-
Citywide Support	Liquidate one-time funding in the COVID-19 CARES Act Program (G02610100). Return unused dollars to fund balance.	Measure U	-	(60,699)	-
Citywide Support	Liquidate one-time funding in the City Manager Youth Programs MYOP (I80020800). Return unused dollars to fund balance.	Measure U	-	(13,658)	-
Citywide Support	Liquidate one-time funding in the City Treasurer Investment Management Reserve Project (D05000100). Return unused dollars to fund balance.	General Fund	-	(156,269)	-
Citywide Support	Liquidate one-time funding in the Arts and Cultural Plan (I17000900). Return unused dollars to fund balance.	General Fund	-	(153)	-
Citywide Support	Liquidate one-time funding in the Archives East End Project (I17000100). Return unused dollars to fund balance.	Measure U	-	(131,872)	-
Citywide Support	Liquidate one-time funding in the Community Neighborhood Improvements Program (D01000000). Return unused dollars to fund balance.	General Fund	-	(2,890)	-
Citywide Support	Liquidate one-time funding in the Training and Outreach Program (I08000300). Return unused dollars to fund balance.	General Fund	-	(2,000,000)	-
Citywide Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	Various*	-	(181,581)	-
Citywide Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	General Fund	-	(258,200)	-
Citywide Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	Parking	-	(28,273)	-
Citywide Support	Liquidate one-time funding in the City Facilities Improvements Program (C15100000). Return unused dollars to fund balance.	General Fund	-	(115,320)	-
Citywide Support	Liquidate one-time funding in the 21st Century Skills Grant Program (I01000400). Return unused dollars to fund balance.	General Fund	-	(460)	-
Citywide Support	Liquidate one-time funding in the Oak Park Community Enhancements Project (I19708000). Return unused dollars to fund balance.	General Fund	-	(17,144)	-
Citywide Support	Liquidate one-time funding in the Regional Park/Parkway Acquisition/Development Program (L19003500). Return unused dollars to fund balance.	Various*	-	(187,834)	-

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Citywide Support	Liquidate one-time funding in the Ninos Parkway/Rio Tierra Development Project (L19141000). Return unused dollars to fund balance.	General Fund	-	(3,661)	-
Citywide Support	Liquidate one-time funding in the Gardenland Park PSIP Tier III Project (L19809000). Return unused dollars to fund balance.	Various*	-	(131,835)	-
Citywide Support	Liquidate one-time funding in the Parks and Recreation Reservation System Project (L19900300). Return unused dollars to fund balance.	General Fund	-	(1,485)	-
Citywide Support	Liquidate one-time funding in the Summer Youth and Community Programming MYOP (I19141000). Return unused dollars to fund balance.	General Fund	-	(122,711)	-
Citywide Support	Liquidate one-time funding in the District 2 Minor Park Improvements Project (L19108700). Return unused dollars to fund balance.	Measure U	-	(608)	-
Citywide Support	Liquidate one-time funding in the Council-Led Strategic Initiatives MYOP (I01002200). Return unused dollars to fund balance.	Various*	-	(250,740)	-
Citywide Support	Liquidate one-time funding in the North Sacramento Code Enforcement and Outreach Project (I21000600). Return unused dollars to fund balance.	Various*	-	(200,579)	-
Citywide Support	Liquidate one-time funding in the Police Department IT Critical Infrastructure Program (I11002700). Return unused dollars to fund balance.	Various*	-	(29,584)	-
Citywide Support	Liquidate one-time funding in the City Facility Reinvestment Program (C13900000). Return unused dollars to fund balance.	Various*	-	(55,506)	-
Citywide Support	Liquidate one-time funding in the Youth Pop Up Events MYOP (I19143100). Return unused dollars to fund balance.	Various*	-	(682,285)	-
Citywide Support	Liquidate one-time funding in the Children and Youth Services Program (19143200). Return unused dollars to fund balance.	Various*	-	(690,589)	-
Citywide Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	Various*	-	(1,510,290)	-
Citywide Support	Use one-time reserve funding for incremental increases for annual software licenses, subscriptions, system maintenance, and technical support increases that support existing citywide business and technology systems and applications. Ongoing software maintenance, subscriptions, and technical support are crucial for ensuring that business systems function optimally and maintain high availability.	General Fund	-	-	-

BUDGET AND POSITION CHANGES (continued)

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Citywide Support	Use one-time reserve funding for the Cloud Data Infrastructure for Analytics and AI Readiness to implement a centralized, secure, cloud-based data warehouse that will serve as a shared enterprise platform for data storage, governance, and analytics. Consolidating data into a single managed environment will reduce duplication, standardize reporting, improve data quality, and strengthen fiscal and operational oversight, delivering immediate efficiency gains and improved transparency across the organization.	General Fund	-	-	-
Citywide Support	Use one-time reserve funding for three years to fund a next-generation preemptive Cybersecurity solution to harness advanced artificial intelligence to stop cyberattacks before they infiltrate the City's email environment.	General Fund	-	-	-
		Total Change	**-**	**(11,500,797)**	**-**

* Various Funds include Parking, Water, Wastewater, Solid Waste, Community Center, and Storm Drainage, Fleet, and Risk Management Funds. A full breakdown of the fee increases is listed in the Budget Modification section.

Department Budget Summary

Citywide and Community Support Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Employee Services	$ 20,897,266	$ 20,232,250	$ 11,075,554	$ 14,686,014	$ 34,369,323	$ 19,683,309
Services & Supplies	100,485,291	109,586,182	112,396,420	110,885,775	120,174,348	9,288,573
City Property	526,135	543,313	300,000	300,000	300,000	-
Multi-Year Operating Projects	-	-	12,723,314	12,723,314	9,589,124	(3,134,190)
Labor Offsets	135,533	316,988	375,141	375,141	371,259	(3,882)
Contingency	-	-	2,000,000	2,014,748	2,000,000	(14,748)
Service and Supplies Offsets	(2,116,119)	39,769	154,634	154,634	154,634	-
Total	**$ 119,928,106**	**$ 130,718,502**	**$ 139,025,063**	**$ 141,139,626**	**$ 166,958,688**	**$ 25,819,062**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 58,251,636	$ 63,723,787	$ 75,685,647	$ 77,933,261	$ 93,360,677	$ 15,427,416
Interdepartmental Service	2,150,168	2,643,036	2,559,655	2,559,655	3,144,939	585,284
ARPA Reinvestment Fund	-	-	1,786,362	1,786,362	1,090,790	(695,572)
Measure L Children's Fund	-	(18,384,800)	-	928,245	-	(928,245)
Gas Tax 2016	-	-	-	-	(128,230)	(128,230)
Development Services	1,125,894	1,177,020	-	-	-	-
Private Development	272,794	376,777	-	-	-	-
Sheraton MOPA Project	370,355	391,530	-	-	-	-
Innovation and Growth	2,513,938	21,962,965	(14,431)	(14,431)	5,009,874	5,024,305
NMA Safety, Streets, Ped, Bic	-	-	(1,001)	(1,001)	(1,175)	(174)
Downtown Plaza PBID	60,764	85,566	83,853	83,853	92,238	8,385
Old Sacramento PBID	152,253	129,145	160,083	160,083	176,091	16,008
Franklin Blvd PBID	56,488	51,247	104,817	104,817	115,659	10,842
Del Paso PBID	32,304	35,774	51,710	51,710	56,881	5,171
Stockton Blvd BIA	64,651	52,479	82,175	82,175	90,933	8,758
Oak Park PBID	327,631	328,283	368,108	368,108	338,537	(29,571)

Department Budget Summary (continued)

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Franklin Boulevard PBID	209,519	203,946	239,560	239,560	237,551	(2,009)
Del Paso Prop & Business Imprv	484,824	491,258	567,628	567,628	-	(567,628)
Downtown Management District	3,946,866	4,104,193	5,920,809	5,920,809	6,215,995	295,186
The River District PBID	703,808	762,591	789,149	789,149	832,825	43,676
N Natomas Transp Mgmt Assoc	1,892,525	1,978,033	2,100,000	2,100,000	2,250,000	150,000
Stockton Blvd PBID	412,411	432,451	461,177	461,177	461,103	(74)
Landscaping and Lighting	-	-	-	-	(189,758)	(189,758)
Power Inn Area Prop & Business	568,659	602,139	640,001	640,001	665,500	25,499
Greater Broadway PBID	486,481	465,430	473,656	473,656	520,924	47,268
Midtown Sacramento PBID	1,809,375	1,877,357	1,959,039	1,959,039	3,024,369	1,065,330
Library Services Parcel Tax	9,536,971	9,887,612	10,349,473	10,349,473	10,349,473	-
Mack Road PBID	708,067	708,083	774,599	774,599	762,254	(12,345)
Sac Tourism Marketing District	8,382,486	10,265,113	3,568,492	3,568,492	3,568,492	-
16th St PBID	183,730	192,199	202,118	202,118	356,012	153,894
Measure U	19,578,736	21,512,753	26,079,832	25,018,536	29,005,717	3,987,181
START	4,487	4,472	4,626	4,626	4,541	(85)
Marina	7,508	9,240	-	-	4,230	4,230
Parking	173,708	197,720	81,633	81,633	122,733	41,100
Water	946,758	885,939	537,693	537,693	1,177,463	639,770
Wastewater	320,998	248,279	176,425	176,425	537,939	361,514
Recycling and Solid Waste	718,242	683,496	426,724	426,724	12,996	(413,728)
Community Center	1,863,719	1,878,742	2,326,255	2,326,255	2,516,536	190,281
Storm Drainage	429,458	364,690	246,689	246,689	727,986	481,297
4th R Program	39,629	55,334	29,701	29,701	33,880	4,179
Fleet Management	246,947	257,533	148,745	148,745	187,477	38,732
Risk Mgmt	24,979	28,312	16,162	16,162	84,987	68,825
Worker's Compensation Fund	41,357	44,054	36,300	36,300	112,342	76,042
Cty/Cnty Office-Water Planning	443,287	4,724	1,599	1,599	27,907	26,308
Habitat Management Element	383,695	-	-	-	-	-
Total	**$ 119,928,106**	**$ 130,718,502**	**$ 139,025,063**	**$ 141,139,626**	**$ 166,958,688**	**$ 25,819,062**

Division Budget Summary

Citywide and Community Support Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Citywide Support Division	$ 47,422,175	$ 54,790,609	$ 73,361,461	$ 76,955,827	$ 99,712,078	$ 22,756,251
Community Support Division	40,316,540	40,487,212	46,886,591	45,392,040	48,127,811	2,735,771
County Property Taxes & Charges	3,308,017	4,291,674	4,476,011	4,476,011	4,590,799	114,788
Major Tax Revenues Division	9,044,268	10,916,757	500,000	500,000	500,000	-
Reserves/Fund Contingency Division	-	-	2,000,000	2,014,748	2,000,000	(14,748)
Retired/Transfer Emp Benefit 1530	19,837,105	20,232,250	11,801,000	11,801,000	12,028,000	227,000
Total	**$ 119,928,106**	**$ 130,718,502**	**$ 139,025,063**	**$ 141,139,626**	**$ 166,958,688**	**$ 25,819,062**

Staffing Levels

Citywide and Community Support Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Community Support Division	6.00	-	-	-	-	-
Total	**6.00**	**-**	**-**	**-**	**-**	**-**

MEASURE U

The following chart summarizes the Measure U programs in Citywide and Community Support.

Funding Category	Program Name	FTE	FY2026/27 Proposed
Arts/Creative Edge			
MYOP	Archives East End Project	-	(131,872)
Operations	Arts Stablization	-	251,422
Community Investment			
MYOP	COVID-19 CARES Act Program	-	(60,699)
	SURA Program	-	4,961,921
Inclusive Economic Development			
Operations	Community Programs	-	974,393
Library			
MYOP	SPLA Maintenance Program	-	400,000
Operations	Library JPA	-	14,271,661
Miscellaneous			
MYOP	Commission Stipends Program	-	(17,850)
	Federal Funding Loss Reserve Projec	-	183,000
	Fleet Acquisitions	-	(103,918)
Operations	Citywide IT Maintenance and Support	-	289,684
	Employee Development	-	1,379,202
	Gen Insurance/Termination	-	5,809,217
	Retired/Transfer Employee Benefits	-	715,783
Youth			
MYOP	Children and Youth Services Program	-	(498,071)
	City Manager Youth Program	-	(13,658)
	Powerhouse Science Center	-	600,000
	Fare Free Transit for Youth	-	250,000
	Youth Pop Up Events	-	(254,498)
Grand Total		**-**	**$ 29,005,717**

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SECTION - 26
Debt Financing

Debt Financing

The **Debt Financing Program** finances the cost of capital improvements through revenue bonds, assessment revenue bonds, lease revenue bonds, capital leases, notes payable, special tax bonds, or advances from other funds. Debt service payments are generally made in semi-annual installments. This budget contains debt service payments for all funds. A five-year projection on gross debt service allocated by fund is included in the Budget Schedules section (Schedule 10).

Central to debt management is ensuring the City's compliance with Federal, State, and local regulations. Other debt management functions include, but are not limited to:

- Making full and timely debt payments
- Maintaining investment-grade credit ratings
- Ensuring compliance with bond covenants
- Facilitating project fund draws to ensure spend-down pursuant to Internal Revenue Service (IRS) expenditure requirements
- Monitoring private activity/private use of tax-exempt financed assets and remediation as necessary
- Meeting the continuing disclosure reporting requirements of the Municipal Securities Rulemaking Board, the IRS, the California State Controller’s Office, and the California Debt and Investment Advisory Commission
- Providing ongoing information to rating agencies, municipal bond insurers, and bond investors
- Reviewing, assessing, and responding to inquiries (as appropriate) from bond investors, while ensuring no selective disclosure occurs
- Assisting with the management of City funds associated with debt
- Levy of special assessments and special taxes
- Managing the delinquency and foreclosure process

The City Treasurer’s Office is responsible for issuing debt on behalf of departments, the Sacramento Public Financing Authority*, assessment districts, community facilities districts and other qualified entities. Additionally, the City Treasurer’s Office provides support to the City’s Finance Department and Office of Innovation and Economic Development on the maintenance of redevelopment-related debt. Typical debt structures include revenue bonds, lease revenue bonds, land-secured (Mello-Roos) financings, short-term notes, and small-equipment leases (direct placement loans). Debt may be issued with fixed or variable interest rate structures.

*Prior to dissolution of redevelopment activities in California in January 2012, the City Treasurer’s Office issued debt on behalf of the Sacramento City Financing Authority (SCFA). Debt previously issued on behalf of the SCFA that remains outstanding is managed by the City Treasurer’s Office.

Debt Limit

The City has approximately $703 million in General Fund lease obligations (inclusive of required principal and interest payments) as of June 30, 2026, the majority of which is expected to be paid from funds other than the City's General Fund. State law sets the bonded limit for General Obligation bonds at 15% of the total assessed valuation of all real and personal property within the City. As of June 30, 2025, the City had no General Fund Obligation Bonds outstanding and had a total debt limit of approximately $11.26 billion associated with general obligation debt.

Summary of the City and Related Sacramento City Financing Authority and Sacramento Public Financing Outstanding Debt (does not include land-secured debt) are listed below.

The following summarizes what is included in the Debt Service Division Budgets:

- **2006 Capital Improvement Revenue Bonds (CIRBs), Series B, and E** - included (1) General Fund backed lease revenue bonds for Tier 1 Community Reinvestment Capital Improvement Program (CRCIP) projects supporting community non-profit organizations *(Crocker Art Museum Association, B Street Theater, Studio for Performing Arts, community non-profit organizations for the arts and youth)* which included loan agreements for some of the borrowed debt, and (2) refinancing of remaining debt associated with the 2001 CIRBs *(water and golf capital improvement projects [CIPs])*, 2002 CIRBs *(Civic Center, Sacramento Housing and Redevelopment Agency [SHRA] projects and other CIPs)*, and the 2003 CIRB *(911 call center and other CIPs)*.

- **2015 Golden 1 Center (G1C) Lease Revenue Bonds** – Financed the acquisition, construction, installation, and equipping of the Golden 1 Center in Downtown Commons.

- **2025 Refunding Revenue Bonds** – Refunded the 2015 Refunding Revenue Bonds. The 2025 Refunding Revenue Bonds were intentionally structured to front-load savings – primarily to benefit the City's general fund between Fiscal Years 2026 – 2029.

- **2016 H Street Refunding Bonds** – Refinanced the 2002 Certificates of Participation issued jointly by the City of Sacramento and County of Sacramento to finance the construction of the California Musical Theater; savings from the refinancing benefited the California Musical Theater via lower debt service payments.

- **2017 Water Revenue Bonds** – Financed the continuation of the City's Accelerated Water Meter Program, replacement of aging pipelines, rehabilitation of certain components of the City's water treatment plants, and miscellaneous capital projects.

- **2018 Transient Occupancy Tax Revenue Bonds** – Financed the renovation of the Convention Center, the Community Center Theater, and the Memorial Auditorium.

- **2019 Sacramento Tourism Infrastructure District Assessment Revenue Bonds** – Financed the construction of the second ballroom at the Convention Center.

- **2019 Wastewater Revenue Bonds** – Financed the rehabilitation of various wastewater sumps, rehabilitation of infrastructure in the combined sewer system and the separated system, as well as in-line and underground storage structures.

- **2020 Wastewater Revenue Refunding Bonds** – Refinanced a portion of the 2013 Wastewater Revenue Bonds. Cash-flow savings allowed the City's Wastewater System to pay for additional capital improvements without the need to raise utility rates in the near-term.

- **2020 Water Revenue Refunding Bonds** – Refinanced a portion of the 2013 Water Revenue Bonds. Cash-flow savings allowed the City's Water System to pay for additional capital improvements without the need to raise utility rates in the near-term.

- **2023 Water Revenue Refunding Bonds** – Refinanced a portion of the 2020 Water Revenue Refunding Bonds. Cash-flow savings allowed the City's Water System to pay for additional capital improvements without the need to raise utility rates in the near-term.

- **CA Department of Boating and Waterways Loans** – Financed the expansion of the north and south basins of the City's Marina.

- **Miscellaneous Debt (New Money)** – Financing for the acquisition, replacement, restoration, modification, and improvement of various equipment (fleet, vehicles, parking meters, garbage cans, and elevator equipment). Included in this are the (1) American Recovery and Reinvestment Act, Marina, and California Infrastructure and Economic Development Bank loans, and (2) financed improvements in various redevelopment project areas.

- **Miscellaneous Debt (Refunding)** – Refinanced numerous land-secured districts, primarily in Council District 1; savings benefit constituents who are part of those land-secured districts by way of reduced property taxes.

- **State Revolving Fund Loan (Drinking Water Program) –** Financed the Meter and Pipe Installation Project which benefited numerous areas throughout the city.

BUDGET AND POSITION CHANGES

Division	Description	Fund	Revenue/ Offset Adjustment	Expenditure Change	FTE Change
Debt Service	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	Parking	-	(854,513)	-
		Total Change	**-**	**(854,513)**	**-**

Department Budget Summary

Debt Service Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
Services & Supplies	$ 34,968	$ 32,684	-	-	-	-
City Debt Service	99,853,237	98,124,013	105,380,686	105,380,686	102,915,079	(2,465,607)
Service and Supplies Offsets	89,800	-	-	-	-	-
Total	**$ 99,978,004**	**$ 98,156,697**	**$ 105,380,686**	**$ 105,380,686**	**$ 102,915,079**	**$ (2,465,607)**

Funding Summary by Fund/Special District	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
General Fund	$ 16,811,881	$ 16,396,475	$ 16,566,564	$ 16,566,564	$ 15,190,343	$ (1,376,221)
Innovation and Growth	1,100,000	-	-	-	-	-
Sacramento TID	2,690,894	2,695,398	2,741,750	2,741,750	2,738,750	(3,000)
Golf	435,252	435,112	434,933	434,933	434,687	(246)
Marina	1,182,235	582,235	1,257,235	1,257,235	1,257,235	-
NNFP Public Facilities Fee	587,446	573,259	577,045	577,045	578,917	1,872
NNFP Reg Park Land Acquisition	845,886	825,457	830,908	830,908	833,604	2,696
CFD-Dev Fee	1,660	-	-	-	-	-
2006 CIRBs, Series B (CRCIP)	1,356,318	1,694,098	1,510,059	1,510,059	1,448,640	(61,419)
2006 CIRBs (Refunding), Series E	238,057	253,659	231,156	231,156	231,060	(96)
2015 Golden 1 Center Revenue Bonds	2,276,470	2,426,506	9,086,258	9,086,258	8,989,420	(96,838)
2015 Refunding Revenue Bond	25,730	27,335	-	-	-	-
2016 Lease Financing-H Street	669,203	674,412	669,250	669,250	673,630	4,380
Parking	10,076,516	9,780,738	9,576,631	9,576,631	8,753,987	(822,644)
Water	36,497,046	32,420,889	35,723,284	35,723,284	35,707,026	(16,258)
Wastewater	3,489,386	3,912,037	3,913,157	3,913,157	3,907,451	(5,706)
Recycling and Solid Waste	1,676,733	1,674,543	1,666,892	1,666,892	1,583,047	(83,845)
Community Center	18,863,763	19,964,536	20,318,464	20,318,464	20,319,630	1,166
Storm Drainage	235,205	232,860	232,486	232,486	226,446	(6,040)
Water Revenue Bonds	42,098	3,093,295	-	-	-	-
Water Revenue Bonds Ser. 2017	1,926	2,450	-	-	-	-
Drinking Water SRF Loan	-	-	-	-	-	-
Water Rev Ref Bonds Ser 2020	4,168	3,635	-	-	-	-
Water Rev Ref Bonds Ser 2023	(23,030)	29,563	-	-	-	-
Wastewater Revenue Bonds	429,270	-	-	-	-	-
Wastewater Revenue Bonds 2019	1,140	1,607	-	-	-	-
Wastewater Rev Ref Bonds Ser 2020	539	1,393	-	-	-	-
2018 TOT Revenue Bonds, Tax Exempt	117,417	(351,056)	(214)	(214)	(130)	84
2018 TOT Revenue Bonds, Taxable	246,530	709,654	-	-	-	-
2019 STID Revenue Bonds	52,192	51,765	-	-	-	-
Fleet Management	46,073	44,842	44,828	44,828	41,336	(3,492)
Total	**$ 99,978,004**	**$ 98,156,697**	**$ 105,380,686**	**$ 105,380,686**	**$ 102,915,079**	**$ (2,465,607)**

Division Budget Summary

Debt Service Budget Summary	FY2023/24 Actuals	FY2024/25 Actuals	FY2025/26 Approved	FY2025/26 Amended	FY2026/27 Proposed	Change More/(Less) Proposed/Amended
2018 TOT Revenue Bonds	$ 18,977,710	$ 18,973,134	$ 18,968,250	$ 18,968,250	$ 18,969,500	$ 1,250
2017 Water Revenue Bonds	3,379,824	3,378,077	3,376,288	3,376,288	3,379,038	2,750
2020 Water Revenue Refinance Bonds	6,619,504	5,202,796	9,091,004	9,091,004	10,066,377	975,373
2023 Water Revenue Refinance Bonds	807,854	1,262,314	3,282,000	3,282,000	2,304,625	(977,375)
2015 G1C Lease Revenue Bonds Division	11,976,470	11,826,506	18,286,258	18,286,258	17,434,907	(851,351)
2015 Refunding Revenue Bonds	9,922,524	9,927,951	9,898,312	9,898,312	-	(9,898,312)
2025 Refunding Revenue Bonds	-	-	-	-	8,300,375	8,300,375
2019 STID Revenue Bonds Division	2,743,086	2,747,163	2,741,750	2,741,750	2,738,750	(3,000)
2013 Water Revenue Bonds	5,719,874	5,720,670	-	-	-	-
2013 Wastewater Revenue Bonds	828,072	-	-	-	-	-
2019 Wastewater Revenue Bonds	2,117,576	2,118,664	2,116,375	2,116,375	2,118,750	2,375
2020 Wastewater Revenue Refinance Bonds	928,612	1,751,531	1,751,954	1,751,954	1,747,365	(4,589)
2006 CIRBs Series B, D, E Division	24,065,122	23,960,125	23,965,207	23,965,207	23,956,961	(8,246)
Miscellaneous Division-Debt Service	11,891,775	11,287,766	11,903,288	11,903,288	11,898,431	(4,857)
Total	**$ 99,978,004**	**$ 98,156,697**	**$ 105,380,686**	**$ 105,380,686**	**$ 102,915,079**	**$ (2,465,607)**

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SECTION - 27
Staffing

Citywide Staffing Summary

Department	FY2025/26 Amended	FY2026/27 Proposed
Mayor/Council	43.00	39.00
City Auditor	10.00	10.00
City Attorney	63.00	60.00
City Clerk	23.00	21.00
City Manager	50.00	47.00
City Treasurer	13.00	13.00
Community Development	315.00	315.00
Community Response	38.00	39.00
Convention and Cultural Services	124.50	122.80
Finance	102.00	102.00
Fire	765.50	764.50
Human Resources	77.00	76.00
Information Technology	202.50	197.50
Police	1,092.50	1,030.50
Public Works	780.65	782.65
Utilities	607.18	608.18
Youth, Parks, and Community Enrichment	678.00	593.94
Total	**4,984.83**	**4,822.07**

Mayor/Council	FY2025/26 Amended	FY2026/27 Proposed	Change
Chief of Staff to the Mayor	1.00	1.00	-
City Council	4.00	4.00	-
Council Representative	1.00	1.00	-
Director of Public Safety Accountability	1.00	1.00	-
Executive Assistant (MC)	13.00	12.00	(1.00)
Mayor	1.00	1.00	-
OPS Accountability Analyst	1.00	1.00	-
OPS Accountability Inspector General	1.00	-	(1.00)
OPSA Assistant Director	1.00	-	(1.00)
OPSA Community Engagement Coordinator	1.00	1.00	-
OPSA Deputy Inspector General	1.00	1.00	-
OPSA Investigator	2.00	1.00	(1.00)
OPSA Senior Investigator	2.00	2.00	-
Senior Advisor to the Mayor	3.00	3.00	-
Senior Council Representative	9.00	9.00	-
Special Assistant to the Mayor	1.00	1.00	-
Total	**43.00**	**39.00**	**(4.00)**

City Attorney	FY2025/26 Amended	FY2026/27 Proposed	Change
Assistant City Attorney	2.00	1.00	(1.00)
Chief Assistant City Attorney	1.00	1.00	-
City Attorney	1.00	1.00	-
Deputy City Attorney I	-	4.00	4.00
Deputy City Attorney II	3.00	3.00	-
Law Office Administrator	1.00	1.00	-
Legal Secretary (Ex)	9.00	9.00	-
Legal Staff Assistant (Ex)	2.00	2.00	-
Paralegal (Ex)	6.00	4.00	(2.00)
Paralegal Technical Support	1.00	1.00	-
Senior Deputy City Attorney	29.00	25.00	(4.00)
Senior Legal Staff Asst (Ex)	1.00	1.00	-
Special Assistant to City Attorney	1.00	1.00	-
Supervising Deputy City Attorney	4.00	4.00	-
Supervising Legal Secretary	2.00	2.00	-
Total	**63.00**	**60.00**	**(3.00)**

City Auditor	FY2025/26 Amended	FY2026/27 Proposed	Change
Assistant Director	1.00	1.00	-
City Auditor	1.00	1.00	-
Fiscal Policy Analyst	3.00	3.00	-
Principal Fiscal Policy Anlyst	2.00	2.00	-
Senior Fiscal Policy Analyst	3.00	3.00	-
Total	**10.00**	**10.00**	**-**

City Clerk	FY2025/26 Amended	FY2026/27 Proposed	Change
Administrative Analyst	6.00	6.00	-
Assistant City Clerk	1.00	1.00	-
City Clerk	1.00	1.00	-
Council/Clerk Operations Manager	1.00	1.00	-
Deputy City Clerk	8.00	6.00	(2.00)
Program Specialist	3.00	3.00	-
Senior Deputy City Clerk	3.00	3.00	-
Total	**23.00**	**21.00**	**(2.00)**

City Manager	FY2025/26 Amended	FY2026/27 Proposed	Change
Administrative Analyst	13.00	11.00	(2.00)
Administrative Officer	1.00	1.00	-
Administrative Technician	1.00	1.00	-
Assistant City Manager	4.00	4.00	-
Assistant Director	1.00	1.00	-
Assistant to the City Manager	1.00	1.00	-
City Housing Manager	1.00	1.00	-
City Manager	1.00	1.00	-
Community Engagement Manager	1.00	1.00	-
Development Project Manager	8.00	8.00	-
Director of Governmental Affairs	1.00	1.00	-
Economic Development Manager	3.00	3.00	-
Executive Assistant (CMO)	1.00	1.00	-
Graphic Designer	1.00	1.00	-
Media and Communications Officer	1.00	1.00	-
Media and Communications Specialist	2.00	1.00	(1.00)
Neighborhood Services Area Manager	1.00	1.00	-
Program Specialist	2.00	2.00	-
Senior Development Project Manager	4.00	5.00	1.00
Special Projects Manager	2.00	1.00	(1.00)
Total	**50.00**	**47.00**	**(3.00)**

City Treasurer	FY2025/26 Amended	FY2026/27 Proposed	Change
Administrative Analyst	1.00	1.00	-
Banking Operations Manager	1.00	1.00	-
Chief Investment Officer	1.00	1.00	-
City Treasurer	1.00	1.00	-
Debt Analyst	2.00	2.00	-
Investment Officer	1.00	1.00	-
Investment Operations Analyst	1.00	1.00	-
Senior Debt Analyst	1.00	1.00	-
Senior Investment Officer	1.00	1.00	-
Treasury Analyst	2.00	2.00	-
Treasury Manager	1.00	1.00	-
Total	**13.00**	**13.00**	**-**

Community Development	FY2025/26 Amended	FY2026/27 Proposed	Change
Account Clerk II	2.00	2.00	-
Accounting Technician	5.00	5.00	-
Administrative Analyst	9.00	9.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Administrative Technician	5.00	5.00	-
Animal Care Services Manager	1.00	1.00	-
Animal Care Technician	16.00	15.00	(1.00)
Animal Control Officer I	9.00	9.00	-
Animal Control Officer II	3.00	3.00	-
Animal Services Coordinator	6.00	7.00	1.00
Assistant Architect	1.00	-	(1.00)
Assistant Code Enforcement Officer	6.00	6.00	-
Assistant Director	1.00	1.00	-
Assistant Planner	6.00	5.00	(1.00)
Associate Architect	-	1.00	1.00
Associate Civil Engineer	3.00	3.00	-
Associate Planner	18.00	17.00	(1.00)
Building Inspector I	16.00	16.00	-
Building Inspector II	15.00	15.00	-
Building Inspector III	20.00	19.00	(1.00)
Building Inspector IV	13.00	15.00	2.00
Chief Animal Control Officer	1.00	1.00	-
Chief Building Official	1.00	1.00	-
Code Enforcement Manager	1.00	1.00	-
Code Enforcement Officer	25.00	25.00	-
Code and Housing Enforcement Chief	1.00	1.00	-
Crew Leader (Landscape&Learning)	0.50	0.50	-
Customer Service Representative	18.00	19.00	1.00
Customer Service Specialist	8.00	8.00	-
Customer Service Supervisor	3.00	3.00	-
Deputy Chief Building Official	1.00	1.00	-
Development Project Manager	5.00	5.00	-
Development Services Technician I	4.00	3.00	(1.00)
Development Services Technician II	6.00	7.00	1.00
Development Services Technician III	4.00	4.00	-
Director of Community Development	1.00	1.00	-
Junior Planner	2.00	4.00	2.00
Painter	1.00	1.00	-
Permit Services Manager	1.00	1.00	-
Permit Services Supervisor	1.00	1.00	-
Planning Director	1.00	1.00	-
Plans Examiner III	1.00	-	(1.00)
Principal Building Inspector	3.00	3.00	-
Principal Planner	6.00	6.00	-
Program Manager	2.00	2.00	-
Program Specialist	7.00	7.00	-
Public Information Coordinator	1.00	1.00	-

Community Development (continued)	FY2025/26 Amended	FY2026/27 Proposed	Change
Registered Veterinary Technician	7.00	7.00	-
Senior Accountant Auditor	1.00	1.00	-
Senior Accounting Technician	1.00	1.00	-
Senior Animal Care Technician	2.00	2.00	-
Senior Animal Control Officer	2.00	2.00	-
Senior Architect	2.00	2.00	-
Senior Code Enforcement Officer	5.00	5.00	-
Senior Development Project Manager	1.00	1.00	-
Senior Engineer	1.00	-	(1.00)
Senior Painter	1.00	1.00	-
Senior Planner	11.00	11.00	-
Supervising Building Inspector	8.00	8.00	-
Supervising Code Enforcement Officer	2.00	2.00	-
Supervising Engineer	1.00	1.00	-
Supervising Financial Analyst	1.00	1.00	-
Support Services Manager	-	-	-
Urban Design Manager	1.00	1.00	-
Veterinarian	3.00	3.00	-
Youth Aide	0.50	0.50	-
Zoning Investigator	2.00	2.00	-
Total	**315.00**	**315.00**	**-**

*The Animal Control Officer I and II change is due to changes between flex positions.

*The Assistant Architect and Associate Architect change is due to changes between flex positions.

*The Assistant Planner, Associate Planner and Junior Planner change is due to changes between flex positions.

*The Development Services Technician I and II change is due to changes between flex positions.

Community Response	FY2025/26 Amended	FY2026/27 Proposed	Change
Accountant Auditor	1.00	1.00	-
Administrative Analyst	6.00	6.00	-
Administrative Assistant	1.00	1.00	-
Administrative Technician	1.00	2.00	1.00
Assistant Director	1.00	1.00	-
Director of Community Response	1.00	1.00	-
Neighborhood Resources Coordinator I	12.00	12.00	-
Neighborhood Resources Coordinator II	7.00	7.00	-
Program Manager	2.00	2.00	-
Program Specialist	4.00	4.00	-
Senior Staff Assistant	1.00	1.00	-
Support Services Manager	1.00	1.00	-
Total	**38.00**	**39.00**	**1.00**

Convention and Cultural Services	FY2025/26 Amended	FY2026/27 Proposed	Change
Administrative Analyst	4.50	4.50	-
Administrative Assistant	-	1.00	1.00
Administrative Officer	2.00	2.00	-
Administrative Technician	5.75	5.75	-
Archivist	3.00	3.00	-
Art Museum Registrar	1.00	1.00	-
Arts Administrator	1.00	1.00	-
Arts Program Assistant	2.00	2.00	-
Arts Program Coordinator	2.00	2.00	-
Arts Program Specialist	1.00	1.00	-
Assistant Box Office Supervisor	2.00	2.00	-
Assistant Director	1.00	1.00	-
Associate Curator of Art	1.00	1.00	-
Booking Coordinator	1.00	-	(1.00)
Building Maintenance Worker	1.00	2.00	1.00
Carpenter	-	1.00	1.00
City Historian	1.00	1.00	-
Community Center Attendant I	10.00	10.00	-
Community Center Attendant II	6.00	6.00	-
Contract and Compliance Specialist	1.00	1.00	-
Convention Center General Manager	1.00	1.00	-
Cultural and Creative Economy Manager	1.00	1.00	-
Curator of Art	1.00	1.00	-
Curator of Education	1.00	1.00	-
Curator of History	1.00	1.00	-
Deputy Convention Center General Manager	1.00	1.00	-
Director of Convention and Cultural Services	1.00	1.00	-
Events Associate	14.50	14.50	-
Events Coordinator	5.00	3.00	(2.00)
Events Duty Person	2.30	2.30	-
Events Services Manager	3.00	3.00	-
Events Services Supervisor	12.00	12.00	-
Facilities and Real Property Superintendent	1.00	1.00	-
Marina Aide	1.20	-	(1.20)
Mechanical Maintenance Supervisor	1.00	1.00	-
Museum Security Supervisor	1.00	1.00	-
Office Specialist	1.00	1.00	-
Program Manager	2.00	2.00	-
Program Specialist	2.00	2.00	-
Registrar	1.00	0.50	(0.50)
Senior Building Maintenance Worker	-	1.00	1.00
Senior Stationary Engineer	2.00	2.00	-
Stagehand I	2.00	2.00	-
Stagehand II	2.00	4.00	2.00
Stationary Engineer	6.00	3.00	(3.00)
Supervising Community Center Attendant	4.00	4.00	-
Ticket Seller (Exempt)	6.25	6.25	-
Zoo Attendant I	2.00	2.00	-
Total	**124.50**	**122.80**	**(1.70)**

Finance	FY2025/26 Amended	FY2026/27 Proposed	Change
Account Clerk II	4.00	3.00	(1.00)
Accountant Auditor	2.00	1.00	(1.00)
Accounting Technician	3.00	2.00	(1.00)
Administrative Analyst	9.00	10.00	1.00
Administrative Assistant	1.00	1.00	-
Administrative Officer	2.00	2.00	-
Administrative Technician	7.00	7.00	-
Budget Manager	1.00	1.00	-
Cannabis Manager	1.00	1.00	-
Claims Collector	6.00	6.00	-
Contract and Compliance Specialist	2.00	2.00	-
Customer Service Representative	13.00	14.00	1.00
Customer Service Specialist	4.00	4.00	-
Customer Service Supervisor	2.00	2.00	-
Development Project Manager	2.00	2.00	-
Director of Finance	1.00	1.00	-
Enforcement and Collections Supervisor	1.00	1.00	-
Finance Manager	3.00	3.00	-
Financial Services Supervisor	-	-	-
Payroll Technician	4.00	4.00	-
Principal Budget Analyst	3.00	3.00	-
Procurement Services Manager	1.00	1.00	-
Program Manager	5.00	5.00	-
Program Specialist	2.00	3.00	1.00
Senior Accountant Auditor	9.00	9.00	-
Senior Accounting Technician	2.00	2.00	-
Senior Budget Analyst	3.00	3.00	-
Senior Claims Collector	1.00	1.00	-
Senior Development Project Manager	4.00	4.00	-
Special Districts Manager	1.00	1.00	-
Supervising Financial Analyst	3.00	3.00	-
Total	**102.00**	**102.00**	**-**

*The Program Specialist is a transfer from IT.

Fire	FY2025/26 Amended	FY2026/27 Proposed	Change
Account Clerk II	3.00	3.00	-
Administrative Analyst	10.00	10.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	1.00	1.00	-
Administrative Technician	12.00	12.00	-
Cache Logistics Coordinator	2.00	2.00	-
Contract and Compliance Specialist	1.00	1.00	-
Customer Service Representative	2.00	2.00	-
Deputy Fire Chief	4.00	4.00	-
Emergency Medical Service Trainee	10.00	10.00	-
EMS Coordinator	2.00	2.00	-
Fire Assistant Chief	8.00	7.00	(1.00)
Fire Battalion Chief	12.00	12.00	-
Fire Battalion Chief (Admin)	3.00	3.00	-
Fire Captain	111.00	111.00	-
Fire Captain (Admin)	12.00	12.00	-
Fire Chief	1.00	1.00	-
Fire Engineer	105.00	105.00	-
Fire Engineer (Admin)	4.00	4.00	-
Fire Investigator I	5.00	5.00	-
Fire Investigator II	2.00	2.00	-
Fire Marshal	1.00	1.00	-
Fire Prevention Officer I	2.00	8.00	6.00
Fire Prevention Officer II	11.00	11.00	-
Fire Prevention Officer Trainee	6.00	3.00	(3.00)
Fire Recruit	11.50	11.50	-
Fire Service Worker	3.00	3.00	-
Firefighter	349.00	318.00	(31.00)
Firefighter (Admin)	5.00	11.00	6.00
Investigator	1.00	1.00	-
Media and Communications Specialist	1.00	1.00	-
Office Specialist	6.00	6.00	-
Pick Up Driver	2.00	2.00	-
Program Specialist	4.00	4.00	-
Public Safety Administrative Manager	1.00	1.00	-
Sacramento Fire EMT	20.00	30.00	10.00
Sacramento Fire Paramedic	20.00	30.00	10.00
Senior Fire Prevention Officer	4.00	5.00	1.00
Senior Staff Assistant	1.00	1.00	-
Stores Administrator	1.00	2.00	1.00
Stores Clerk II	4.00	4.00	-
Supervising Fire Service Worker	1.00	1.00	-
Total	**765.50**	**764.50**	**(1.00)**

*The Fire Prevention Officer I, II and Fire Prevention Officer Trainee (3.0 FTE) change is due to changes between flex positions.

Human Resources	FY2025/26 Amended	FY2026/27 Proposed	Change
Accountant Auditor	1.00	1.00	-
Administrative Analyst	7.00	6.00	(1.00)
Administrative Assistant	-	-	-
Administrative Officer	1.00	1.00	-
Administrative Technician	1.00	2.00	1.00
Director of Human Resources	1.00	1.00	-
Diversity and Equity Manager	1.00	1.00	-
Environmental Health and Safety Manager	1.00	1.00	-
Environmental Health and Safety Officer	1.00	1.00	-
Environmental Health and Safety Specialist	7.00	7.00	-
Equal Employment Manager	1.00	1.00	-
Equal Employment Specialist	1.00	1.00	-
Human Resources Manager (Rep20)	3.00	3.00	-
Labor Relations Adm/EEO Investigatior	2.00	2.00	-
Labor Relations Analyst	1.00	1.00	-
Labor Relations Officer	5.00	5.00	-
Personnel Analyst	8.00	9.00	1.00
Personnel Technician	14.00	13.00	(1.00)
Program Manager	1.00	1.00	-
Program Specialist	-	-	-
Risk Manager	1.00	1.00	-
Senior Personnel Analyst	4.00	4.00	-
Senior Staff Assistant	2.00	1.00	(1.00)
Staff Assistant	1.00	1.00	-
Workers Compensation Claims Assistant I	2.00	2.00	-
Workers Compensation Claims Assistant II	1.00	1.00	-
Workers Compensation Claims Manager	1.00	1.00	-
Workers Compensation Claims Representative	6.00	6.00	-
Workers Compensation Claims Supervisor	2.00	2.00	-
Total	**77.00**	**76.00**	**(1.00)**

Information Technology	FY2025/26 Amended	FY2026/27 Proposed	Change
311 Customer Service Agent	32.50	31.50	(1.00)
311 Customer Service Specialist	3.00	3.00	-
311 Customer Service Supervisor	3.00	3.00	-
311 Manager	1.00	1.00	-
Administrative Analyst	3.00	4.00	1.00
Administrative Technician	1.00	1.00	-
Applications Developer	13.00	13.00	-
Assistant Director	1.00	1.00	-
Chief Information Officer	1.00	1.00	-
Department Systems Specialist I	1.00	-	(1.00)
Department Systems Specialist II	3.00	2.00	(1.00)
Geographic Information Systems Specialist I	2.00	2.00	-
Geographic Information Systems Specialist II	8.00	8.00	-
Geographic Information Systems Specialist III	4.00	3.00	(1.00)
Information Technology Manager	5.00	4.00	(1.00)
Information Technology Supervisor	12.00	13.00	1.00
Information Technology Support Specialist I	12.00	11.00	(1.00)
Information Technology Support Specialist II	11.00	9.00	(2.00)
Information Technology Trainee	3.00	4.00	1.00
Media Production Specialist I	1.00	1.00	-
Media Production Specialist II	1.00	1.00	-
Principal Applications Developer	12.00	11.00	(1.00)
Principal Systems Engineer	7.00	7.00	-
Program Manager	3.00	3.00	-
Program Specialist	11.00	10.00	(1.00)
Senior Applications Developer	15.00	15.00	-
Senior Department System Specialist	6.00	6.00	-
Senior Information Technology Support Specialist	2.00	2.00	-
Senior Systems Engineer	10.00	9.00	(1.00)
Senior Telecommunications Technician	1.00	1.00	-
Support Services Manager	-	1.00	1.00
Systems Engineer	10.00	10.00	-
Telecommunications Engineer III	3.00	3.00	-
Telecommunications Technician I	1.00	-	(1.00)
Telecommunications Technician II	-	1.00	1.00
Telecommunications Technician Trainee	-	2.00	2.00
Total	**202.50**	**197.50**	**(5.00)**

*The Department Systems Specialist I and Information Technology Trainee change is due to changes between flex positions.

*The IT Support Specialist I and II (1.0 FTE) change is due to changes between flex positions.

*The Program Specialist change is due to a transfer to Finance.

*The Telecommunications Technician I and II change is due to changes between flex positions.

Police	FY2025/26 Amended	FY2026/27 Proposed	Change
Account Clerk II	1.00	1.00	-
Accountant Auditor	1.00	1.00	-
Accounting Technician	2.00	2.00	-
Administrative Analyst	30.00	33.00	3.00
Administrative Officer	5.00	5.00	-
Administrative Technician	14.00	17.00	3.00
Community Service Officer II	23.00	16.00	(7.00)
Community Service Officer III	10.00	5.00	(5.00)
Community Service Representative I	3.00	2.00	(1.00)
Custodian II	5.00	5.00	-
Deputy Police Chief	3.00	3.00	-
Dispatcher I	17.00	19.00	2.00
Dispatcher II	63.00	59.00	(4.00)
Dispatcher III	12.00	12.00	-
Evidence & Property Technician	9.00	9.00	-
Fingerprint Clerk	3.00	2.00	(1.00)
Forensic Investigator I	3.00	3.00	-
Forensic Investigator II	18.00	18.00	-
Governmental Affairs Manager	1.00	-	(1.00)
Governmental Affairs Manager Public Safety	-	1.00	1.00
Media and Communications Specialist	1.00	-	(1.00)
Media Production Specialist I	1.00	1.00	-
Media Production Specialist II	2.00	2.00	-
Personnel Transactions Coordinator	1.00	1.00	-
Police Captain	11.00	10.00	(1.00)
Police Chief	1.00	1.00	-
Police Clerk II	17.00	14.00	(3.00)
Police Clerk III	2.00	2.00	-
Police Lieutenant	26.00	25.00	(1.00)
Police Officer	596.00	567.00	(29.00)
Police Records Specialist I	10.00	10.00	-
Police Records Specialist II	46.00	34.00	(12.00)
Police Records Specialist III	3.00	2.00	(1.00)
Police Records Supervisor	7.00	6.00	(1.00)
Police Sergeant	96.00	93.00	(3.00)
Program Specialist	3.00	3.00	-
Public Safety Admin. Manager	1.00	2.00	1.00
Senior Evidence/Property Tech	4.00	4.00	-
Senior Police Records Supervisor	3.00	3.00	-
Senior Staff Assistant	1.00	1.00	-
Special Projects Manager	1.00	1.00	-
Student Trainee (Most Majors)	28.50	27.50	(1.00)
Supervising Dispatcher	3.00	3.00	-
Supervising Forensic Investigator	4.00	4.00	-
Supervising Property Assistant	1.00	1.00	-
Total	**1,092.50**	**1,030.50**	**(62.00)**

*The Dispatcher I and II (3.0 FTE) change is due to changes between flex positions.

Public Works		FY2025/26 Amended	FY2026/27 Proposed	Change
	Account Clerk II	2.00	2.00	-
	Accountant Auditor	3.00	3.00	-
	Accounting Technician	6.00	6.00	-
	Administrative Analyst	28.00	28.00	-
	Administrative Assistant	1.00	1.00	-
	Administrative Officer	4.00	6.00	2.00
	Administrative Technician	9.00	9.00	-
	Arborist/Urban Forester	7.00	7.00	-
	Architectural Technician III	1.00	1.00	-
	Assistant Architect	2.00	2.00	-
	Assistant Civil Engineer	22.00	21.00	(1.00)
	Assistant Director	1.00	1.00	-
	Associate Architect	1.00	1.00	-
	Associate Civil Engineer	6.00	5.00	(1.00)
	Associate Electrical Engineer	2.00	2.00	-
	Associate Mechanical Engineer	1.00	1.00	-
	Associate Planner	3.00	4.00	1.00
	Building Inspector IV	1.00	1.00	-
	Building Maintenance Worker	9.00	9.00	-
	Building Services Manager	2.00	2.00	-
	Carpenter	3.00	3.00	-
	Code Enforcement Officer	5.00	5.00	-
	Concrete Construction Leadworker	2.00	2.00	-
	Construction Inspector I	2.00	2.00	-
	Construction Inspector II	9.00	10.00	1.00
	Construction Inspector III	10.00	9.00	(1.00)
	Contract and Compliance Specialist	2.00	2.00	-
	Custodian I	4.00	4.00	-
	Custodian II	1.00	1.00	-
	Customer Service Representative	2.00	2.00	-
	Customer Service Specialist	3.00	3.00	-
	Development Project Manager	3.00	3.00	-
	Development Services Technician II	2.00	2.00	-
	Director of Public Works	1.00	1.00	-
	Electrical Construction Inspector I	-	2.00	2.00
	Electrical Construction Inspector III	2.00	-	(2.00)
	Electrician	3.00	4.00	1.00
	Electrician Supervisor	1.00	1.00	-
	Electronic Maintenance Tech I	1.00	1.00	-
	Engineering Manager	2.00	2.00	-
	Engineering Technician II	1.00	1.00	-
	Engineering Technician III	5.00	5.00	-
	Equipment Maintenance Supervisor	4.00	4.00	-
	Equipment Mechanic I	12.00	9.00	(3.00)
	Equipment Mechanic II	21.00	24.00	3.00
	Equipment Mechanic III	7.00	7.00	-
	Equipment Serviceworker	22.00	22.00	-
	Facilities and Real Property Superintendent	3.00	3.00	-
	Facilities Manager	1.00	1.00	-
	Fleet Management Technician	3.00	3.00	-
	Fleet Manager	1.00	1.00	-
	Fleet Service Coordinator	4.00	4.00	-
	HVAC Supervisor	1.00	1.00	-
	HVAC Systems Mechanic	6.00	6.00	-
	Integrated Waste Equipment Operator	132.30	131.30	(1.00)

	FY2025/26 Amended	FY2026/27 Proposed	Change
Public Works (continued)			
Integrated Waste General Manager	1.00	1.00	-
Integrated Waste General Supervisor	2.00	2.00	-
Integrated Waste Planning Superintendent	1.00	1.00	-
Integrated Waste Supervisor	10.00	10.00	-
Junior Engineer	-	1.00	1.00
Licensed Land Surveyor	1.00	1.00	-
Locksmith	1.00	1.00	-
Mail Processor II (Legacy)	1.00	1.00	-
Maintenance Worker	16.00	16.00	-
Marina Aide	1.60	1.60	-
Marina Manager	1.00	1.00	-
Marina and Boating Facilities Attendant	3.00	3.00	-
Media and Communications Specialist	1.00	1.00	-
Operations General Supervisor	11.00	13.00	2.00
Painter	3.00	3.00	-
Parking Enforcement Officer	48.00	43.00	(5.00)
Parking Enforcement Supervisor	4.00	4.00	-
Parking Facilities Maintenance Supervisor	2.00	2.00	-
Parking Lot Attendant	19.75	19.75	-
Parking Lot Supervisor	5.00	5.00	-
Parking Manager	1.00	1.00	-
Parking Meter Coin Collector	4.00	4.00	-
Parking Meter Collection Supervisor	1.00	1.00	-
Parking Meter Repair Worker	4.00	4.00	-
Planning Director	1.00	1.00	-
Plumber	4.00	4.00	-
Plumbing Supervisor	1.00	1.00	-
Principal Planner	2.00	2.00	-
Program Manager	5.00	5.00	-
Program Specialist	14.00	10.00	(4.00)
Real Property Agent II	2.00	2.00	-
Real Property Agent III	2.00	2.00	-
Senior Accountant Auditor	1.00	1.00	-
Senior Accounting Technician	3.00	3.00	-
Senior Architect	2.00	2.00	-
Senior Code Enforcement Officer	1.00	1.00	-
Senior Electronic Maintenance Technician	1.00	1.00	-
Senior Engineer	17.00	17.00	-
Senior Engineering Technician	2.00	2.00	-
Senior HVAC Systems Mechanic	2.00	2.00	-
Senior Integrated Waste Equipment Operator	11.00	11.00	-
Senior Landfill Engineering Technician	1.00	1.00	-
Senior Maintenance Worker	1.00	1.00	-
Senior Office Specialist	5.00	5.00	-
Senior Parking Lot Attendant	5.00	5.00	-
Senior Planner	1.00	2.00	1.00
Senior Staff Assistant	1.00	2.00	1.00
Senior Tree Maintenance Worker	4.00	4.00	-
Senior Tree Pruner	4.00	4.00	-
Senior Parking Enforcement Officer	-	5.00	5.00
Staff Assistant	2.00	2.00	-
Street Construction Equipment Operator	7.00	7.00	-
Street Construction Laborer	31.00	31.00	-
Street Construction Laborer Trainee	11.00	11.00	-
Street Maintenance Supervisor	8.00	8.00	-

	FY2025/26 Amended	FY2026/27 Proposed	Change
Public Works (continued)			
Streets Manager	1.00	1.00	-
Structural Maintenance Supervisor	2.00	2.00	-
Supervising Architect	2.00	2.00	-
Supervising Construction Inspector	4.00	4.00	-
Supervising Engineer	8.00	8.00	-
Supervising Financial Analyst	3.00	3.00	-
Supervising Surveyor	1.00	1.00	-
Support Services Manager	2.00	2.00	-
Survey Party Chief	2.00	2.00	-
Survey Technician II	2.00	2.00	-
Telecommunications Engineer I	1.00	1.00	-
Telecommunications Engineer II	1.00	1.00	-
Telecommunications Technician I	1.00	1.00	-
Traffic Control and Lighting Supervisor	3.00	3.00	-
Traffic Control and Lighting Technician I	7.00	6.00	(1.00)
Traffic Control and Lighting Technician II	3.00	3.00	-
Traffic Control and Lighting Technician Trainee	5.00	6.00	1.00
Traffic Investigator I	3.00	5.00	2.00
Traffic Investigator III	4.00	2.00	(2.00)
Traffic Supervisor	3.00	3.00	-
Traffic Worker I	8.00	8.00	-
Traffic Worker II	6.00	6.00	-
Traffic Worker III	2.00	2.00	-
Tree Maintenance Supervisor	1.00	1.00	-
Tree Maintenance Worker	6.00	6.00	-
Tree Pruner II	9.00	10.00	1.00
Tree Pruner Supervisor	2.00	2.00	-
Tree Pruner Trainee	1.00	-	(1.00)
Vehicle Service Attendant	1.00	1.00	-
Total	**780.65**	**782.65**	**2.00**

*The Associate Civil Engineer and Junior Engineer change is due to changes between flex positions.

*The Construction Inspector II and III change is due to changes between flex positions.

*The Electrical Construction Inspector I and II change is due to changes between flex positions.

*The Equipment Mechanic I and II change is due to changes between flex positions.

*The Traffic Control and Lighting Technician I and Trainee change is due to changes between flex positions.

*The Traffic Investigator I and III change is due to changes between flex positions.

*The Tree Pruner II and Trainee change is due to changes between flex positions.

Utilities	FY2025/26 Amended	FY2026/27 Proposed	Change
Accountant Auditor	1.00	1.00	-
Accounting Technician	5.00	5.00	-
Administrative Analyst	32.00	31.00	(1.00)
Administrative Assistant	1.00	1.00	-
Administrative Technician	14.00	14.00	-
Assistant Civil Engineer	14.00	16.00	2.00
Assistant Director	1.00	1.00	-
Assistant Electrical Engineer	1.00	1.00	-
Assistant Water Cross Connection Control Specialist	4.00	4.00	-
Associate Civil Engineer	12.00	11.00	(1.00)
Blacksmith Welder	1.00	1.00	-
Business Services Manager	1.00	1.00	-
Claims Collector	1.00	1.00	-
Construction Inspector II	2.00	2.00	-
Construction Inspector III	1.00	1.00	-
Customer Service Representative	26.00	26.00	-
Customer Service Specialist	8.00	8.00	-
Customer Service Supervisor	4.00	4.00	-
Development Services Technician II	2.00	2.00	-
Development Services Technician III	1.00	1.00	-
Director of Utilities	1.00	1.00	-
Electrical Design Technician	1.00	1.00	-
Electrician	10.00	10.00	-
Electrician Supervisor	2.00	2.00	-
Engineering Manager	1.00	1.00	-
Engineering Technician II	2.00	2.00	-
Engineering Technician III	2.00	2.00	-
Executive Director SAC CCOMWP	1.00	1.00	-
General Repair Worker	1.00	1.00	-
Generator Technician	5.00	5.00	-
Governmental Affairs Manager	1.00	1.00	-
Instrument Technician I	4.00	4.00	-
Instrument Technician II	8.00	8.00	-
Instrumentation Supervisor	1.00	1.00	-
IT Supervisor	2.00	-	(2.00)
Junior Engineer	1.00	-	(1.00)
Junior Plant Operator	11.00	10.00	(1.00)
Machinist	16.00	16.00	-
Machinist Helper	16.00	16.00	-
Machinist Supervisor	4.00	4.00	-
Media and Communications Specialist	1.00	1.00	-
Meter Reader	4.00	4.00	-
Meter Reading Supervisor	1.00	1.00	-
Office Specialist	2.00	2.00	-
Personnel Transactions Coordinator	1.00	1.00	-
Plant Operator	35.00	35.00	-
Process Control Supervisor	-	2.00	2.00
Process Control Systems Specialist	7.00	7.00	-
Program Manager	6.00	6.00	-
Program Specialist	16.00	17.00	1.00
Public Information Coordinator	1.00	1.00	-
Senior Accountant Auditor	1.00	1.00	-
Senior Electrician	3.00	3.00	-
Senior Engineer	20.00	20.00	-

Utilities (continued)	FY2025/26 Amended	FY2026/27 Proposed	Change
Senior Engineering Technician	1.00	1.00	-
Senior Generator Technician	2.00	2.00	-
Senior Maintenance Worker	2.00	2.00	-
Senior Personnel Transaction Coordinator	1.00	1.00	-
Senior Plant Operator	17.00	18.00	1.00
Senior Staff Assistant	5.00	5.00	-
Senior Store Keeper	1.00	1.00	-
Storekeeper	4.00	4.00	-
Stores Administrator	1.00	1.00	-
Student Trainee	0.18	0.18	-
Supervising Construction Inspector	1.00	1.00	-
Supervising Engineer	7.00	7.00	-
Supervising Financial Analyst	1.00	1.00	-
Supervising Generator Technician	1.00	1.00	-
Supervising Plant Operator	8.00	8.00	-
Supervising Water Quality Chemist	1.00	1.00	-
Support Services Manager	1.00	1.00	-
Utilities Locator	7.00	6.00	(1.00)
Utilities Operations and Maintenance Leadworker	78.00	79.00	1.00
Utilities Operations and Maintenance Manager	2.00	2.00	-
Utilities Operations and Maintenance Serviceworker	98.00	99.00	1.00
Utilities Operations and Maintenance Superintendent	8.00	8.00	-
Utilities Operations and Maintenance Supervisor	19.00	19.00	-
Utility Construction Coordinator	2.00	2.00	-
Utility Services Inspector	2.00	2.00	-
Water Conservation Representative	3.00	3.00	-
Water Conservation Specialist	4.00	4.00	-
Water Cross Connection Control Specialist	1.00	1.00	-
Water Quality Chemist	5.00	5.00	-
Water Quality Lab Technician	4.00	4.00	-
Total	**607.18**	**608.18**	**1.00**

*The Assistant Civil Engineer, Associate Engineer and Junior Engineer change is due to changes between flex positions.

Youth, Parks, & Community Enrichment	FY2025/26 Amended	FY2026/27 Proposed	Change
Accounting Technician	3.00	3.00	-
Administrative Analyst	12.00	12.00	-
Administrative Assistant	1.00	1.00	-
Administrative Officer	5.00	5.00	-
Administrative Technician	4.00	4.00	-
Aquatic Specialist	1.80	0.90	(0.90)
Aquatics Recreation Coordinator	4.00	3.00	(1.00)
Aquatics Recreation Supervisor	2.00	2.00	-
Assistant Camp Caretaker	0.35	0.35	-
Assistant Camp Chef	1.03	0.33	(0.70)
Assistant Camp Sacramento Supervisor	1.00	1.00	-
Assistant Director	1.00	1.00	-
Assistant Pool Manager	10.80	7.30	(3.50)
Associate Landscape Architect	3.00	3.00	-
Associate Planner	1.00	1.00	-
Building Monitor	13.96	16.69	2.73
Camp Aide	5.00	4.25	(0.75)
Camp Caretaker	0.50	0.50	-
Camp Chef	1.50	1.89	0.39
Camp Host	0.50	0.50	-
Camp Program Director	1.99	1.64	(0.35)
Camp Recreation Leader	1.70	1.45	(0.25)
Camp Sacramento Supervisor	1.00	1.00	-
Cashier (Aquatics)	5.85	4.45	(1.40)
Chief Animal Control Officer	1.00	1.00	-
Community Center Attendant I	2.00	2.00	-
Contract and Compliance Specialist	1.00	1.00	-
Crew Leader (Landscape and Learning)	6.80	6.40	(0.40)
Custodial Supervisor	1.00	1.00	-
Custodian II	15.80	15.80	-
Customer Service Assistant	8.40	6.60	(1.80)
Customer Service Representative	10.00	10.00	-
Customer Service Specialist	2.00	2.00	-
Customer Service Supervisor	1.00	1.00	-
Director of Youth, Parks & Community Enrichment	1.00	1.00	-
General Repair Worker	1.00	1.00	-
Graphic Designer	1.00	1.00	-
Graphics Assistant	1.00	1.00	-
Irrigation Technician	5.00	5.00	-
Junior Landscape Assistant	2.00	2.00	-
Junior Plant Operator	3.00	3.00	-
Lifeguard	17.40	12.80	(4.60)
Park Equipment Operator	1.00	1.00	-
Park Maintenance Manager	1.00	1.00	-
Park Maintenance Superintendent	3.00	3.00	-
Park Maintenance Worker	26.00	-	(26.00)
Park Maintenance Worker I	23.00	23.00	-
Park Maintenance Worker II	43.00	43.00	-
Park Maintenance Worker III	5.00	5.00	-
Park Plan Design and Development Manager	1.00	1.00	-
Park Safety Ranger	10.00	10.00	-
Park Safety Ranger Assistant	2.00	2.00	-
Park Safety Ranger Supervisor	2.00	2.00	-
Parks Supervisor	7.00	7.00	-
Plant Operator	1.00	1.00	-

Youth, Parks, & Community Enrichment (continued)	FY2025/26 Amended	FY2026/27 Proposed	Change
Pool Manager	6.05	3.65	(2.40)
Program Coordinator	48.45	43.75	(4.70)
Program Coordinator (Adaptive Recreation)	2.00	2.00	-
Program Coordinator (Older Adults)	6.40	3.00	(3.40)
Program Developer	19.00	18.00	(1.00)
Program Developer (Older Adults)	2.00	2.00	-
Program Leader	7.55	4.25	(3.30)
Program Manager	1.00	2.00	1.00
Program Specialist	4.00	4.00	-
Program Supervisor	17.00	16.00	(1.00)
Program Supervisor (Older Adults)	2.00	2.00	-
Recreation Aide	157.40	140.37	(17.03)
Recreation Aide (Older Adults)	7.05	7.05	-
Recreation General Supervisor	3.00	2.00	(1.00)
Recreation Leader (Adaptive Recreation)	5.05	5.05	-
Recreation Manager	3.00	3.00	-
Recreation Superintendent	4.00	3.00	(1.00)
Senior Accounting Technician	2.00	2.00	-
Senior Landscape Architect	2.00	2.00	-
Senior Lifeguard	21.70	16.40	(5.30)
Senior Planner	1.00	1.00	-
Senior Recreation Aide	26.71	20.31	(6.40)
Senior Recreation Aide (Older Adults)	5.64	5.64	-
Support Services Manager	1.00	1.00	-
Utility Worker	6.10	6.10	-
Youth Aide	28.52	28.52	-
Total	**678.00**	**593.94**	**(84.06)**

28

SECTION - 28
Multi-Year Projects

DESCRIPTION

This section contains information on operating grants and projects. New operating grants and projects are approved by Council and are managed in accordance with Sections 10 through 12 of the Budget Resolution. New appropriations included in the FY2026/27 Operating Budget are included on Schedule 9.

EXISTING OPERATING GRANTS

The following is a list of existing operating grants, the total budget, and available budget based on data available as of April 2026:

Project Description	Project #	Total Budget	Available Budget
General Fund			
CalVIP - Gang Prevention and Intervention Taskforce	G02000700	124,700	-
CalVIP Cohort 3 Grant 2020-23	G02000710	127,158	69,554
CARES Act Program-Great Plates Emergency Food	G02610300	-	-
FY2015/16 Adaptive Sports	G19100400	20,922	-
FY2015/16 Assistance to Firefighters Grant	G12902500	55,943	-
FY2015/16 Off-Highway Vehicle Grant	G11015100	6,459	-
FY2016/17 Off-Highway Vehicle Program	G11015118	16,711	-
FY2017/18 Off-Highway Motor Vehicle Recreation	G11015119	14,613	-
FY2018/19 ASES - SCUSD	G19041290	20,885	-
FY2019/20 SAVE Grant	G11012419	15,404	-
FY2020/21 SAVE Grant	G11012420	17,413	4,360
FY2022/23 Assistance to Firefighters Grant	G12904000	129,544	129,544
FY2022/23 SAVE Grant	G11012423	16,787	633
FY2023/24 Go-Biz Equity Grant	G02420700	750,000	-
FY2023/24 SAVE Grant	G11012425	39,279	-
FY2024/25 Go-Biz Equity Grant	G02420800	750,000	750,000
HHAP Homeless Grant Program	G02000950	880,000	-
Homeless Motel Voucher Program	G02001700	115,672	-
SLP-24-24881-100	G17606110	37,041	19,364
Youth RIV Grant FY19-23	G02001300	24,570	6,000
	General Fund Total	**3,163,101**	**979,455**
Measure U Fund			
CalVIP Cohort 3 Grant 2020-23	G02000710	154,838	60,611
CARES Act Program-Sac Childcare Learn-CLASS	G02610100	733,275	60,699
EDD - EMS Corps	G12904100	33	33
FY2015/1616 Assistance to Firefighters Grant	G12902500	390,000	3,801
FY2022/23 - ASES - SCUSD	G19041340	25,945	1
PWA - Planning	G12904100	391	-
	Measure U Fund Total	**1,304,482**	**125,145**
Other Funds			
Adaptive Sports FY2015/16	G19100400	70,967	-
AR Juvenile Salmonid & Habitat	G14140700	1,343,100	-
ASES SCUSD FY2018/19	G19041290	139,230	-
ASES SCUSD FY2022/23	G19041340	198,906	1

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
ASES SCUSD FY2023/24	G19041350	172,961	181
ASPCA Grants	G21002300	140,000	126,324
Assistance to Firefighters Grant COVID19 Supplemental F	G12903000	174,531	25,393
Assistance to Firefighters Grant FY2015/16	G12902500	723,071	-
Assistance to Firefighters Grant FY2022/23	G12904000	1,453,298	360,308
Board of State and Community Corrections Officer Wellnes	G11018700	480,297	-
Boating Safety & Enforcement Equipment Grant Program (I	G11018300	22,001	5,814
Broadband Strategic Plan	G07000100	210,300	-
Brownfields Revolving Loan	G02180100	750,000	374,735
CA Department of Alcoholic Beverage Control FY2019/20	G11017220	100,000	27,324
CA Department of Alcoholic Beverage Control FY2020/21	G11017221	64,429	-
CA Department of Alcoholic Beverage Control FY2021/22	G11017222	97,500	2,150
CA Department of Alcoholic Beverage Control FY2022/23	G11017223	75,000	33,379
CA DOJ Tobacco Grant	G21009000	884,021	878,656
CA Healthy Rivers Prop 68	G14140800	2,257,945	19,906
CA Local Equity Grant	G02420100	1,197,120	12
CA Office of Traffic Safety Bike/Ped FY2016/17	G11015500	125,425	22,476
CA Office of Traffic Safety Bike/Ped FY2017/18	G11016300	75,000	3,886
CA Office of Traffic Safety Grant	G12904200	165,000	1
CA Office of Traffic Safety STEP FY2017/18	G11016200	567,331	182,357
CA Office of Traffic Safety STEP FY2018/19	G11016219	403,304	40,483
CA Office of Traffic Safety STEP FY2019/20	G11016220	375,000	157,359
CA Office of Traffic Safety STEP FY2020/21	G11016221	385,000	155,450
CA Office of Traffic Safety STEP FY2021/22	G11016222	400,000	217,617
CA Office of Traffic Safety STEP FY2022/23	G11016223	390,000	218,476
CA Office of Traffic Safety STEP FY2023/24	G11016224	400,000	241,563
CA Office of Traffic Safety STEP FY2024/25	G11016225	400,000	40,125
CA Office of Traffic Safety STEP FY2025/26	G11016226	-	-
CA OPR - South Sac Fam-Youth	G02000440	2,000,000	-
CAC State and Local Partnership	G17606000	227,250	97,587
CalGang Reduction Intervention and Prevention 4/10-3/12	G11007100	382,639	2,196
California Opportunity Youth Apprenticeship (COYA)	G12904400	684,000	684,000
CALOES Swiftwater/USAR	G12903800	135,960	120,416
CalRecycle SB 1383 Local Assis	G15003300	1,349,680	13,458
CalVIP Cohort 3 Grant 2020-23	G02000710	2,872,842	948,604
CalVIP Gang Prevention and Intervention Taskforce	G02000700	868,700	467,883
Cannabis Tax Fund Grant Program (CTFGP) FY2025/26	G11019000	218,027	211,514
CARES Act Program Great Plates Emergency Food	G02610300	19,777,029	661,574
CARES Act Program Homeless Response Program	G02001700	13,822,694	3,999,412
CARES Act Program Public Safety	G02610500	2,399,636	-
CARES Act Program Sac Childcare Learn CLASS	G02610100	2,365,470	60,699
CARES Act Program US DOJ CESF	G02610400	795,286	518,584
Champlain Tower Collapse	G12704800	127,631	-
CHP (2017-ULWX-0028) FY2016/17	G11017000	1,875,000	-
CHP Grant FY2020/21	G11017021	1,875,000	-

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
Citizens Option for Public Safety Growth	G11018100	276,143	12,447
Citizens Option for Public Safety Growth	G11018400	4,015,627	1,330,938
Citizens Option for Public Safety Growth	G11018500	2,839,934	1,843,222
Citizens Option for Public Safety Growth FY2016/17	G11016700	294,826	2,557
Citizens Option for Public Safety Growth FY2017/18	G11016800	754,331	7,924
Citizens Option for Public Safety Growth FY2017/18	G11017400	367,710	67,155
Citizens Option for Public Safety Growth FY2018/19	G11017300	740,696	-
Citizens Option for Public Safety Growth FY2018/19	G11018000	426,297	22,890
Citizens Option for Public Safety Growth FY2019/20	G11017920	436,881	-
City County Fine Fee Justice	G02002000	50,000	32,129
City County Payment FY2020/21	G15302100	125,152	95,152
City County Payment FY2021/22	G15302200	127,305	37,305
City County Payment FY2023/24	G15302400	129,707	2,907
City County Payment FY2024/25	G15302500	129,612	-
City County Payment FY2202/23	G15302300	128,873	1,533
City Homeless Emergency Aid Youth Programs	G02000820	685,433	60,815
City Le Grant (BSCC) FY2016/17	G11015900	168,138	161,209
CNRA 2023 Community Reinvestment Project	G02000430	3,345,000	1,120,000
CNRA 2023 Park Community Improvement Project	G02000450	800,000	550,000
CNRA Community Reinvestment Project	G02000420	15,820,000	6,433,050
Community Benefit Partnership	G02000610	125,000	105,012
Community Emergency Response Training Support	G12903500	15,000	352
Curbside Supplemental Pay 2020	G15312000	177,095	137,901
Curbside Supplemental Pay 2021	G15312100	154,089	133,819
Curbside Supplemental Pay 2022	G15312200	129,848	29,848
Curbside Supplemental Pay 2023	G15312300	131,564	131,564
Curbside Supplemental Pay 2024	G15312400	186,372	186,372
Cybersecurity Grant Program	G07000300	250,000	102,120
Del Oro - Triple R Subsidy	G19090900	6,000	-
Department of Cannabis Control Grant FY2021/22	G02420400	5,786,617	516,797
DWR Flood Maintenance Assistance Program (FMAP) FY2	G14220100	588,023	-
ECE Workforce Training Program	G02180340	394,000	85,934
ECE Workforce Training- SBA	G02180360	850,000	270,648
Economic Mobility Ambassadors	G02002200	400,000	178,755
EEMI FY2021/22	G02002100	95,000	41,012
EJG2G Neighborhood Resilience	G15250100	981,042	35,683
Emergency Rental Assistance Program	G02610600	52,425,290	61,430
Engage Empower Implement Grant	G02180380	480,000	478,470
ERF 3-R Street to Housing	G02610610	5,846,243	201,055
ERF4L Community Response Grant	G23000200	12,353,419	39,177
Fire Radio Equipment	G02000810	180,000	1,105
FitLot AARP Grant	G19090800	11,030	10,544
FLC Floyd Farm Action Plan	G21005100	478,743	227,293
Gang Violence Supp FY2022/23	G11017600	2,199,006	875,286
GO-Biz Equity Grant FY2022/23	G02420600	1,563,723	-

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
GO-Biz Equity Grant FY2023/24	G02420700	1,250,000	-
GO-Biz Equity Grant FY2024/25	G02420800	1,680,778	862,278
Hacket House NTF Nomination	G21005000	14,000	-
Hawaii Wildfires	G12705600	178,500	38,328
HHAP 2	G02000960	3,403,289	16,935
HHAP 3	G02000970	17,066,061	447,643
HHAP 4	G02000980	25,228,337	1,943,941
HHAP 5	G02000990	27,231,518	8,371,579
HHAP Continuum of Care Youth Funding	G23000100	3,400,219	44,626
HHAP Homeless Grant Program	G02000950	14,332,263	-
HazMat Emergency Preparedness Grant FY2024/25	G12904300	11,963	131
HazMat Emergency Preparedness Grant SCBA FY2021/22	G12903700	101,832	2
Homeland Security Fire 2541 FY2004/05	G12901000	95,169	1
Hurricane Fiona Deployment	G12705300	63,000	28,432
Hurricane Florence	G12703700	1,123,200	240,339
Innovation Grant 2019	G21002000	75,000	75,000
Innovations Grant Program	G11017700	134,186	97,717
Invest 94L/TC Imelda	G12706610	28,000	28,000
Justice Assistance Grant 10/08-9/12	G11006518	614,921	-
Justice Assistance Grant FY2017/18	G11017500	252,397	7,916
Justice Assistance Grant FY2018/19	G11017800	524,868	235,967
Justice Assistance Grant FY2019/20	G11017820	220,111	6,603
Justice Assistance Grant FY2020/21	G11017821	248,731	-
Justice Assistance Grant FY2021/22	G11017822	258,140	-
Justice Assistance Grant FY2023/24	G11017824	257,556	47,559
Kentucky Flooding	G12706400	24,500	24,500
Kentucky Floods Department	G12705200	84,000	5,236
Kentucky Tornados	G12705100	23,206	1
Legacy Disposal Site Abatement	G15003100	750,000	-
Levee Debris Removal	G14230100	3,941,435	3,348,958
Marysville & Grand - EPA Grant	G02180110	800,000	738,777
Meadowview Farmers Market	G02180350	500,000	67,031
More Pets and People Together	G21002523	165,215	26,357
NEA Arts Collective Grant	G17607000	75,000	-
Neighborhood Equity Initiative	G02180320	300,000	-
NLCI's Youth Excel Initiative	G19080700	158,820	6,460
Northeast Sacramento	G02001200	300,000	6,642
NSP Capacity Building FY2023/24	G11018800	500,000	140,624
OED ARPA Grant	G17609000	4,121,894	35,890
Off-Highway Motor Vehicle Recreation FY2017/18	G11015119	23,746	612
Off-Highway Vehicle Program FY2015/16	G11015100	24,351	-
Off-Highway Vehicle Program FY2016/17	G11015118	48,037	4,780
Petco Innovation Showdown	G21001800	250,000	49,397
Petco Love 2024	G21002800	80,000	1,732
Petco Love Grant 2025	G21003000	50,000	5,891

FY2026/27 Proposed Budget

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
PS Charities Adoption Prep	G21002900	50,000	47,366
Puerto Rico Earthquake	G12704200	34,019	1
PWA - Planning	G12904100	1,451,820	356,095
RWEP Turf Replacement	G14240100	1,243,194	352,022
S.A.V.E. Program FY2019/20	G11012419	100,600	15,627
S.A.V.E. Program FY2020/21	G11012420	174,134	-
S.A.V.E. Program FY2022/23	G11012423	167,870	5,195
S.A.V.E. Program FY2023/24	G11012425	-	-
SacDA Electronic Suspected Child Abuse Reporting Syste	G11018900	44,881	6,636
Sanitation Grant	G02000900	150,000	-
SASD Watershed Grant FY2025/26	G11019100	31,694	21,720
Sacramento Housing and Redevelopment Agency IPA	G02180200	60,000	4,700
State Homeland Security Program (SHSP) Hazmat FY202(	G12903400	219,482	1
State Homeland Security Program (SHSP) RID FY2022/23	G12903900	137,000	19
State Homeland Security Program (SHSP) FY2021/22	G12903600	140,000	1,908
State Homeland Security Program (SHSP) FY2023/24	G12904500	143,832	143,832
SLP-23-20672-100	G17606100	70,800	67,800
SLP-24-24881-100	G17606110	127,459	71,784
Solar Permitting Platform	G21008000	100,000	74,917
Street Soccer USA Project	G02000410	800,000	-
SYW_BSCC Prop 64-3	G19080800	2,999,915	1,612,268
SYW_BSCC Prop. 64-2	G19080600	999,555	1,285
Texas Flooding	G12706500	42,000	20,753
Tropical Cyclone Dorian	G12704000	623,200	97,086
Tropical Cyclone Douglas	G12704100	525,400	230,077
Tropical Cyclone Francine	G12706100	21,961	640
Tropical Cyclone Helene	G12706200	24,500	10,577
Tropical Cyclone Ida	G12705000	66,000	36,073
Tropical Cyclone Idalia	G12705700	49,000	31,033
Tropical Cyclone Laura/Marco	G12704400	31,558	-
Tropical Cyclone Milton	G12706300	24,500	18,941
Tropical Cyclone Zeta	G12704600	15,400	3,289
Tropical Storm Debby	G12705900	98,000	78,212
UASI Homeland Security 07 11/07-6/10	G11005700	3,336,000	-
UCD CA for All Animals	G21002500	152,000	55,493
Urban Area Security Initiative FY2018/19	G11016919	2,687,737	-
Urban Area Security Initiative FY2019/20	G11016920	2,894,500	-
Urban Area Security Initiative FY2020/21	G11016921	3,097,000	756
Urban Area Security Initiative FY2021/22	G11016922	3,097,000	-
Urban Area Security Initiative FY2022/23	G11016923	3,097,000	471,463
Urban Area Security Initiative FY2023/24	G11016924	2,820,672	1,937,067
Urban Search & Rescue FY2016/17	G12501700	1,254,520	433
Urban Search & Rescue FY2019/20	G12502000	1,270,549	-
Urban Search & Rescue FY2020/21	G12502100	1,514,228	322
Urban Search & Rescue FY2021/22	G12502200	1,490,627	144,878

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
Urban Search & Rescue FY2022/23	G12502300	1,568,328	167,431
Urban Search & Rescue FY2023/24	G12502400	1,459,884	193,399
Urban Search & Rescue FY2024/25	G12502410	1,497,311	1,247,205
Urban Search & Resuce CA-TF7	G12501900	1,249,568	-
USDA Urban Forest Grant	G15252000	1,000,000	774,689
Used Oil Payment Program-OPP14	G15003040	69,303	-
Used Oil Payment Program-OPP15	G15003050	71,662	108
Vermont Flooding	G12705500	49,000	19,869
Washington Flood	G12706620	2,249,000	2,128,837
WaterSMART Salmon Habitat	G14240200	845,000	105
WCB Habitat Planning	G14250200	333,000	178
Workforce Innovation and Opportunity Act FY2021/22	G19090220	83,640	7,583
Workforce Innovation and Opportunity Act FY2022/23	G19090230	89,216	16,002
Workforce Innovation and Opportunity Act FY2023/24	G19090240	222,263	631
Workforce Innovation and Opportunity Act FY2024/25	G19090250	222,263	61,370
Workforce Innovation and Opportunity Act FY2025/26	G19090260	180,596	67,328
WPC Augmentation Support	G02001500	-	51,220
Youth RIV Grant FY19-23	G02001300	999,780	79,516
Youth Service Corps	G02180370	5,905,304	2,693,343
	Other Funds Total	**349,075,317**	**56,936,273**
	Total All Funds	**353,542,900**	**58,040,873**

EXISTING OPERATING PROJECTS

The following is a list of existing operating projects, the total budget, and available budget based on data available as of April 2026:

Project Description	Project #	Total Budget	Available Budget
General Fund			
13th / C Housing	I02189060	1,000,000	-
21st Century Skills Grant Prog	I01000400	175,460	460
ADA Grants	I08000100	315,510	294,569
Affordable Housing FY2022/23	I02189050	12,943,880	-
APP Maintenance	I17000500	1,265,033	731,683
Archives East End Project	I17000100	86,350	7,616
Arts and Cultural Plan	I17000900	110,000	53
C19-Economic Relief	I02003000	87,680	-
CA Rural Legal Assistance	I02000800	2,300,000	-
Cesar Chavez Park Maintenance	I19101200	171,076	162,036
City Hall Tech Program	I02001500	124,861	124,861
Citywide Classification Study	I08000400	3,100,000	2,027,391
Citywide Equity Initiative	I02000400	1,927,722	693,769
Citywide Litigation Project	I80310000	7,290,947	2,459,830
Climate Action Initiatives	I15240100	1,386,645	901,232
Comm Outreach & Enhanced Srvcs	I02001100	220,681	13,591
Commercial Waste Compliance	I15220000	5,588,644	4,634,190
Commission Stipends	I04000100	169,050	50,187
Community Investment Program	I02001200	13,433	-
Community Nonprofit Assistance	I02001000	200,000	-
Community Response	I23000100	637,280	216,049
CORE Capital Loan Program	I02420000	2,848,185	217,480
Creative Edge	I02181100	1,951,857	133,263
Crisis Intervention Training	I11002200	173,002	-
Cultural and Economic Vitality	I17001000	505,540	237,938
Cultural Arts Awards	I17000700	3,012,959	11,699
CWTP - City Manager	I02002200	200,000	-
Digital Equity	I07001100	400,000	-
Disability Advisory Commission	I15230200	125,600	6,317
EBCVIDS / DRIP FY2023/24	I11003200	200,000	-
Economic Development Initiatives	I02181000	656,268	214,593
Electrical Safety Program	I13000100	1,030,259	96,499
F.O.C.A.S. (13086)	I13000400	60,500	-
Fairytale Town Expansion	I17006100	609,000	-
Fare Free Transit for Youth	I02181400	750,000	297,333
FEMA Corrective Action Plan	I21004900	400,000	53,984
Financial Empowerment	I02182000	50,000	-
Fine & Fee Justice Initiative	I02181010	100,000	72,460
Fleet City Manager OEM	I06020000	110,115	30,411
Fleet Community Development	I06210000	270,630	82,473
Fleet Fire	I06120000	6,045,188	1,520,804
Fleet Information Technology	I06070000	162,308	103,310
Fleet Police	I06110000	26,803,754	6,505,811
Fleet Public Works	I06150000	3,068,162	918,639
Fund 6021 GF Tax Transfer	I80060010	2,049,212	2,049,212
Gang Prevention & Intervention	I02000600	3,811,114	177,483
Gateway East	I21002600	538,668	538,668

Project Description	Project #	Total Budget	Available Budget
General Fund (continued)			
General Plan Update	I22000000	1,479,873	965,680
Homeless Housing Initiative	I02000200	6,574,108	-
Illegal Dumping	I15200200	3,251,747	797,243
Impact Teams	I11002400	5,194,465	39,942
JFN Emerg. Home Rpr. Pilot	I21000700	200,000	-
Justice for Neighbors (JFN)	I03000100	2,606,518	1,102,322
Laguna Libraries	I19141000	130,000	-
Language Access Program	I02000410	250,000	192,127
Low Income Spay/Neuter Program	I13000600	844,473	93,355
Mayor's Office LT Positions	I01002500	568,720	224,135
Measure U Committee Initiative	I80010000	25,000	-
Mental Wellness Program	I11002600	568,850	262,938
Nextgen Mobile Computer Repl.	I11000100	1,291,292	-
North Sacramento Economic Development Investment	I02180600	900,000	259,923
Northgate Blvd. PBID	I02186000	68,000	13,442
Oak Park Clinic Building Maint	I19101100	386,187	385,187
Oak Park Community Enhancement	I19708000	117,103	17,144
Oak Park Rev. Fund Loan Prog.	I02423100	1,100,000	-
Office of Cannabis Management	I06420000	43,984,113	17,698,959
Office of Violence Prevention (OVP)	I11003000	355,887	30,700
Park Safety	I19160000	431,529	204,549
PD Savings	I11003300	544,113	372,414
PDIT Critical Infrastructure	I11002700	2,388,372	925,664
Police Observation Dvcs (PODs)	I11002300	269,655	24,492
Railyards	I80020500	549,000	88,491
RASA Support	I80005010	1,500,000	498,587
Respite Centers Program	I23002000	1,317,206	1
Sac Valley Station Operations and Management	I15001000	1,618,372	355,445
Sac Zoo Relocation Study	I02002100	239,882	29,427
Sacramento Riverfront	I02180200	665,538	13,470
SEED Corporation	I18000200	34,469	-
ShotSpotter	I11002500	1,723,584	-
Stockton Blvd Housing Dvlpmnt	I02189010	5,000,000	-
Summer Night Lights	I02000700	300,000	-
Summer Night Lights	I11002100	600,000	-
Supplemental Waste Programs	I15230000	1,987,601	-
Thousand Strong	I01000300	2,476,000	188,288
Training and Outreach	I08000300	4,302,447	3,030,353
Transp Mgmt Plan - Update 2024	I15221700	249,999	249,999
Truth, Reform, & Recon Project	I01140100	320,000	320,000
Utility Rate Assistance Program	I14130100	16,366,754	-
Webgrant Restructuring Project	I07000900	1,984,654	125,739
Whole Person Care	I02000900	47,432	6,625
Wong Center Senior Housing	I02189020	2,796,005	-
Youth Engagement	I01000100	400,000	43,848
Youth Pop Up Events	I19143100	2,721,000	211,000
Youth Services Program	I19140000	25,000	-
YPCE Youth Program Scholarship	I19143000	200,000	200,000
	General Fund Total	**216,001,520**	**54,557,383**

Measure U Fund

13th / C Housing	I02189060	600,000	300,000
Affordable Housing	I02189050	4,167,500	-
Artists and Creatives	I02181100	2,640,000	529,518
Broadband Infrastructure	I02180910	9,300,000	4,224,396
CA Rural Legal Assistance	I02000800	1,750,000	-
Children & Youth Services	I19143200	6,926,745	498,071
City Manager Youth Programs	I80020800	92,924	13,658
Commission Stipends	I04000100	96,600	41,800
Community CTR/CH Fee Waiver	I19146000	300,000	-
Community Response	I23000100	42,085,245	20,997,321
Cultural and Economic Vitality	I17001000	47,832	47,832
Cultural Arts Awards	I17000700	2,128,000	684,099
Digital Equity	I07001100	400,000	34
Economic Development Initiatives	I02181000	299,350	8,385
Fare Free Transit for Youth	I02181400	4,250,000	250,000
Financial Empowerment	I02182000	300,000	-
Fire DOR	I12000200	2,087,178	1,391,189
Fleet Community Development	I06210000		190
Fleet Community Development	I06211000	1,042,920	324,439
Fleet Fire	I06121000	351,252	-
Fleet OCR	I06230000	46,718	46,718
Fleet YPCE	I06191100	6,488,100	1,551,061
Forgivable Loan Program	I02180400	1,233,990	-
FY22 M/C City's Racial Equity	I02004000	300,000	261,650
Gang Prevention & Intervention	I02000600	2,397,037	229,063
Homeless & Community Outreach	I23004000	89,067	89,067
Homeless Housing Initiative	I02000200	17,785,626	1
Homeless Housing Initiative	I23001000	11,703,546	11,420,983
Illegal Dumping	I15200200	4,280,000	4,741
JFN Emerg. Home Rpr. Pilot	I21000700	304,000	-
Mayor/Council Economic Development Priorities	I19143300	900,000	610,397
Measure U Committee Initiative	I80010000	1,225,000	18,499
Museum Insurance Reimbursement	I17000100	131,872	131,872
NDAT Community Engagement	I02180290	150,000	59,142
Neighborhood Development Action Team (NDAT)	I22000100	5,639,354	4,209,039
O&E Ctr Hope Coop Operations	I23002000	6,981,355	-
Office of Violence Prevention	I11003000	5,170,016	113,954
Office of Violence Prevention EBCVIDS (DRIP)	I11003200	2,647,825	322,825
PDIT Critical Infrastructure	I11002700	1,559,190	-
Police Observation Devices (PODs)	I11002300	187,000	-
Police Savings	I11003300	808,513	44,729
Public Works Sustainability Program	I15220300	643,987	340,103
Riverfront Properties	I02180200	300,000	-
Sac Municipal Reparations Comm	I01002100	200,000	-
ShotSpotter	I11002500	616,608	-
SPLA Maintenance	I15220100	1,647,664	89,760
Step Up Housing Dev	I02189040	2,925,000	-
Stockton Blvd Anti-Displacemnt	I02189030	5,000,000	1,908,536
Stockton Blvd Housing Development	I02189010	5,000,000	-
Summer Youth and Community Programs	I19141000	263,000	122,711
Thousand Strong	I01000300	1,911,954	-
Utility Rate Assistance Program	I14130100	20,872,720	1,888,624
Webgrant Restructuring	I07000900	48,525	4,908
Whole Person Care	I02000900	150	-
Wong Center Senior Housing	I02189020	703,995	-
Youth & Family Investments	I11003100	5,200,000	556,836
Youth Pop Up Events	I19143100	1,300,000	254,498
Youth Workforce (YPCE)	I02612020	785,299	148,998
YPCE Youth Program Scholarship	I19143000	578,837	171,410
Zero-dollar Rate Program	I21002600	6,000,000	5,756,207
	Measure U Fund Total	**202,891,494**	**59,667,264**

Project Description	Project #	Total Budget	Available Budget
Enterprise Funds			
American River Source Water	I14520400	1,928,465	980,890
Arc Flash Hazard Analysis	I14020100	522,876	522,672
Arts and Cultural Plan	I17000900	111,000	100
Asset Management Program	I14010700	1,607,599	858,202
City of Festivals Program-CCS	I15001211	1,889,000	280,023
Combined Master Plan Program	I14610300	1,766,826	950,753
Condition Assessment Program	I14010800	5,149,328	3,529,909
Conjuntive Use Groundwater Wells	I14510100	3,152,599	1,480,417
CSS Regulatory Compliance	I14120600	6,435,545	470,386
Cultural Arts Awards	I17000700	500,000	17
CWTP - City Manager	I02002200	89,716	1
Drainage Master Plan Program	I14710100	3,520,836	3,244,203
Electrical Equipment Program	I14050200	143,320	143,320
Energy Efficiency Program	I14040200	443,843	443,843
Fleet Acquisitions	I06000999	50,000	50,000
Fleet Convention & Cultural Services	I06147000	51,187,409	5,621,122
Fleet Utilites Solid Waste	I06146100	1,583,000	773,783
Fleet Utilities Sewer Fund	I06146000	9,047,260	2,724,044
Fleet Utilities Storm Drain Fund	I06141000	6,847,338	2,485,973
Fleet Utilities Water Fund	I06145000	10,164,099	3,277,495
Flood Control Planning	I07000900	19,904	-
Flood Control Planning	I14010100	5,003,777	607,004
FY25-IconicEventSupport/Produc	I17700000	2,000,000	2,000,000
Information Technology Program	I14040100	1,134,752	1,045,450
Keep Our Waters Clean Outreach	I14520200	55,233	37,374
Legacy Landfill Operations	I14120100	550,000	428,699
NPDES Stormwater Program	I14010200	23,274,382	3,259,320
Parking Code Updates	I22000000	1,855	-
Sac Valley Station Operations and Management	I15001000	1,747,000	81,125
Sacramento River Source Water	I14520300	2,543,094	925,494
SAFCA Levee Maintenance	I14120300	8,199,219	1,664,640
SCADA Planning Program	I14010900	946,486	200,372
Sewer System Mgmt Plan	I14110100	3,405,517	1,063,729
Solid Waste Containter Replacement	I14120500	21,493,245	2,111,879
Solid Waste Outreach	I14120200	5,711,320	881,343
SSMP Eng/Regulatory Support	I14620100	695,846	428,652
USA Waste of CA	I80310000	640,395	-
Utilities Arborist Program	I14240100	673,000	350,152
Utilities Rate Advisory Comm	I04000100	10,300	6,000
Wastewater Flow Monitoring Hydrology Program	I14610100	746,535	421,009
Wastewater Pipe Cleaning	I14630200	1,931,056	1,325,191
Wastewater Planning Program	I14610200	812,787	321,308
Water Conserv Std. Tech. Study	I15240100	106,693	60,458
Water Conservation	I14120400	15,332,315	1,979,132
Water Master Plan	I14510200	7,276,955	2,359,480
Webgrant Restructuring	I06170100	64,903	6,127
	Enterprise Funds Total	**210,516,629**	**49,401,090**
Internal Service Funds			
Fleet HR Risk Fund	I06081000	243,560	2,948
Fleet Public Works Fleet Fund	I06151000	710,000	607,095
Petrovich 827- K Street	I80310000	15,000,000	-
	Internal Service Funds Total	**15,953,560**	**610,043**
Other Funds			
CRF/LARP Grants	I19101400	15,650,000	11,913,028
#SacYouthWorks	I19143200	720,000	192,518
13th / C Housing	I02189060	1,400,000	-
1515 8th Street Lease	I17001200	250,000	190,000
65th Street Impact Fee Program	I06000600	1,008,228	61,228
Active Transportation Comission	I04000100	19,849	3,725
Affordable Housing	I02189050	18,858,713	-

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
Aggie Square EIFD	I06132150	948,000	948,000
Alchemist CDC Site Acquisition	I02180610	900,000	-
ARPA Grant Liason Consulting	I02612060	1,049,943	10,185
ARPA Small Business Support	I02612000	8,401,562	1,880,801
Art in Public Places Maintenance	I17000500	276,462	164,848
Arts & Creative Economy	I17609000	6,500,000	491,248
Basin 6 Drainage	I22200600	7,596,296	596,782
Basin Sewer Master Plan	I14630200	91,776	41,443
Bonded CFD/EIFD Applications	I22310100	2,766,652	284,757
BRLF Program Income	I02180800	1,814,052	931,819
C19-Economic Relief	I02003000	10,148,449	-
Central City Fee District	I06132110	275,000	158,957
CHP Grant	I11002900	4,044,804	-
City Hall Tech Program	I02001500	304,197	-
Citywide Strategic Plan	I02000400	20,000	250
College Square Reimbursement	I22310200	30,000	13,800
Community Response	I23000100	3,611,137	54,909
CORE Capital Loan Program	I02420000	1,749,049	378,157
Council Let Strategic Initiatives	I01002200	550,000	250,740
Creative Economy	I02181100	2,407,800	2,142,405
Creative Economy Pilot Project	I18000300	485,569	-
Cultural and Economic Vitality	I17001000	50,988	49,988
Cultural Art Awards	I17000700	250,000	13,741
D1-Youth Workforce Program	I19142000	244,336	56,710
Delta Shores Fee District	I06132130	5,466,119	1,275,483
Developmnt Software Maintenanc	I21000800	1,700,000	412,867
Digital Equity	I07001100	250,000	-
ELOP Program	I19150000	1,380,829	1,122,271
Enhanced Infrastructure (EIFD)	I02000520	765,000	73,940
ESC Art Maintennance	I17000400	289,516	170,757
Fairytale Town Expansion	I17006100	1,800,000	-
Financial Empowerment	I02182000	3,040,000	417,085
Fire Opioid Abatement	I12000300	7,174,633	6,258,900
Fire Opioid Subdivision	I12000400	1,411,277	1,411,277
Fleet Community Development Landscape & Lighting	I06212000	244,510	11,187
Fleet Public Works Gas Tax Fund	I06152100	15,540,527	1,688,945
Fleet Public Works Landscape & Lighting	I06152000	2,765,774	680,234
Fleet Public Works Solid Waste	I06147000	200,000	-
FOCAS	I13000400	4,597,363	499,073
Food Security Initiatives	I02612070	1,500,000	-
Forgivable Loan Program	I02180400	1,876,250	1,601,501
Gang Prevention & Intervention	I02000600	1,506,553	-
Gateway Mixed Income Housing	I02189010	15,000,000	-
General Plan Update	I22000000	24,166,544	6,028,053
Gobler-Park Trust Cold Storage	I17009100	32,500	32,500
Grant HS Quadrangle	I02187000	200,000	200,000
Hart Trust	I19122000	871,580	328,199
Health & Wellness Profram	I08000200	3,000	3,000
Homeless & Community Outreach	I23004000	4,418,571	4,418,571
Homeless Housing Initiative	I02000200	20,171,964	83,935
Illegal Dumping	I15200200	638,660	-
Inclusive Business Assistance	I02612040	2,448,113	-
Inclusive Economic Development	I02180900	3,837,898	3,536,898
JCPA Asministrative Control	I22205100	678,869	85,033
Kaiser Railyards Medical Complex	I21006700	3,944,650	3,092,472
Kids Play McKinley Maintenance	I19000800	12,870	7,151
Marysville/Del Paso Implement	I22000100	42,200	1,387
MBI	I02180700	995,400	388,309
Measure L Youth Funding	I12000220	1,499,208	1,363,405
Measure L Youth Funding	I80000100	19,295,348	8,431,486
Natomas Central CFD	I22340000	100,000	55,692

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
Natomas Landing CFD	I22310500	64,500	55,221
Natomas Meadows CFD	I22310000	62,000	42,329
Neigh Park Maintenance CFD	I22300000	598,056	77,300
NN Youth Workforce Devevelopment Program	I19145000	192,500	31,545
Non-Bonded Service Districts	I22300100	803,986	82,713
North Area Reinvestment Grant	I02612090	4,875,000	157,639
North Natomas Admin Control	I22200100	23,418,533	6,782,918
North Sacramento Code Enforcement & Outreach	I21000600	450,000	416,618
North Sacramento Economic Development Investment	I02180600	197,820	3
Northgate Economic Recovery	I02612080	2,949,294	243,501
O&E Center Hope Coop Operations	I23002000	115,397	-
Oak Park Rev. Fund Loan Prog.	I02423100	1,108,197	1,108,197
Old Sacramento Improvements	I02612030	2,030,291	-
Old Sacto. NRHP Update	I21002700	100,181	45,181
Panhandle Annexation	I22209000	124,990	3,466
Panhandle Fee Program	I06132140	400,000	400,000
PBID/BIA Applications	I22310600	45,000	20,815
PDIT Critical Infrastructure	I11002700	62,696	40,620
Project Pony	I11001900	6,600	5,202
Public Records Staffing	I11002800	3,298,418	-
Railyards	I80020500	16,901,527	1,696,580
Railyards Block 48	I21006300	849,461	263,411
Railyards Fee District	I06132100	2,193,000	101,363
Railyards Soccer Project	I21006200	2,492,985	1,870,496
Recreation Explorer Camp	I19148000	1,003,175	998,175
Regional Community Policing	I11001600	49,871	3,545
River City Fee District	I06132120	178,224	119,214
Sac Ent. Dev. Academy Ph1	I02183000	246,994	-
Sacramento Canopy Hotel	I21006400	439,890	345,185
Sacramento Econ Gardening 3yr	I02184000	4,670,756	1,886,833
Sacramento Innovation Grant	I18000100	5,970,709	1,368,056
Sacramento Police Training Facility	I11002000	46,700	58
Sacramento Railyards	I22208000	740	1
Sacramento Riverfront	I02180200	17,000	7,294
Stockton Blvd Anti-Displacement Program	I02189030	410,000	-
Sutter Medical Office Remodel	I21006800	496,419	309,034
Telegrapher	I21006500	490,445	426,986
TMA Shuttle	I22200700	1,318,200	192,000
Transportation Planning	I15221700	1,250,000	813,776
Vaccine Outreach and Education	I02612050	987,752	-
Wastewater Planning	I14610200	29,203	29,203
Whole Person Care	I02000900	11,596,413	3,625,029
Willowcreek Fee District	I22206000	3,759,498	455,090
Workforce Development Programs	I02612020	14,010,080	5,727,245
Youth Pop Up Events	I19143100	1,300,000	216,787
Youth Program Scholarship	I19147000	1,295,000	1,295,000
Youth Services Program	I19140000	18,300	-
Youth Stipend Program	I19144000	43,900	-
Other Funds Total		**355,258,289**	**95,773,276**
Total All Funds		**1,000,621,492**	**260,009,055**

EXTERNALLY FUNDED PROGRAMS

The following is a list of existing externally funded programs, the total budget, and available budget based on data available as of April 2026:

Project Description	Project #	Total Budget	Available Budget
General Fund			
PHSC Reserve Funding	E18000400	160,000	6,659
Powerhouse Science Center	E18000400	3,000,000	-
Railyards Mediation	E02000100	110,500	7,478
Railyards Project Management	E02000100	496,353	263,450
	General Fund Total	**3,766,853**	**277,587**
Internal Service Funds			
Driver Training Acadmy (SRDTA)	E08000100	1,741,938	488,484
Robla Facility Safety Training	E08000200	1,500	1,500
	Internal Service Funds Total	**1,743,438**	**489,984**
Measure U Funds			
Powerhouse Science Center	E18000400	2,400,000	600,000
	Measure U Fund Total	**2,400,000**	**600,000**
Other Funds			
Academy Activities 7/07-6/11	E11002200	1,003,859	100,599
AFSCME - Anti-Displacement	E02000120	5,000,000	3,660,000
AM/PM POD	E11007132	15,000	2,544
CA TF7 Mobex 2022	E12000200	150,000	150,000
CA-TF7 US&R MOBEX- 2023/2024	E12000300	519,000	124,003
Clean CA Beautification Rt 99	E17001100	115,100	-
DMV Anti-Auto Theft	E11005400	4,285,855	(77,819)
Federal Forfeiture - DOT	E11006900	17,129	0
Federal Forfeiture - Justice	E11008300	65,591	65,591
Federal Forfeiture - Treasury	E11008200	537,204	349,557
Federal Forftr - DOT	E11003200	1,099,987	2,917
FY15 AB109/RCISP	E11006400	147,080	76,115
Los Rios Vocational Training	E11006500	3,770,733	576,843
Phoenix Park PODs	E11007125	36,685	7,328
PODs - Arden Fair Association	E11007118	68,000	4,193
PODs - Beazer Homes & The Cove	E11007129	15,699	2,797
PODs - Housing Authority	E11007127	19,850	7,123
PODs - Jackson Lab	E11007120	75,021	27,636
PODs - MO Florin West	E11007121	9,000	115
PODs - Power Inn Alliance	E11007131	27,996	9,313
PODs - RT	E11007128	37,500	12,221
PODs - Stockton Blvd Partnership	E11007130	7,340	3,012
PODs - Stockton Blvd Partnership	E11007119	13,820	1,205
PODs - The Cove	E11007124	36,700	8,797
PODs Arden Fair FY2020	E11007122	42,500	42,500

Project Description	Project #	Total Budget	Available Budget
Other Funds (continued)			
PODs MO Capital Nursery	E11007123	6,000	-
PODs Providence Place	E11007126	16,657	5,968
Police Observation Devices (PODs)	E11007100	98,712	6,372
Powerhouse Science Center	E18000400	7,050,000	400,000
SAR-Smart Growth Program	E01000100	15,000	-
SMUD Gallery	E17000500	176,000	13,130
State Forfeiture - Health & Safety	E11008000	2,667,679	1,962,965
State Forfeiture - Health & Safety	E11006718	1,089,722	145
State Forfeiture - Health & Safety	E11002800	4,415,816	198
State Forfeiture Drug & Gang Prevention	E11006818	160,522	66,959
State Forfeiture Drug & Gang Prevention	E11008100	596,034	554,526
Vocational Educational Training - Fire	E12000100	9,359,488	1,381,757
	Other Funds Total	**42,768,279**	**9,548,611**
	Total All Funds	**50,678,570**	**10,916,182**

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SECTION - 29
Financial Policies

Budget Control Policy

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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Purpose
Background
Policy
3.1 Annual Budget Development
3.2 Budget Amendments

Related Regulatory References
Council Motion 2016-0121

Effective Date: April 26, 2016

Budget Control Policy

1. PURPOSE

The purpose of this policy is to ensure the City makes informed fiscal decisions that take into account the full costs, in terms of dollars and service impacts, of implementing spending increases during the fiscal year. To maintain a structurally balanced budget, any spending increases must be accompanied by compensatory revenue increases or spending decreases that clearly identify the associated opportunity costs.

2. BACKGROUND

The service plan for the City is based on an annual budget as required by the City Charter and by good financial and operational practices. Budgeting on an annual basis provides time to review all revenue sources, develop solutions to previously identified problems, and to discuss and decide on policies and priorities. An annual budget process also provides time for management to plan and more efficiently and effectively implement changes incorporated into the budget. Making significant mid-cycle changes outside of the orderly budget process can lead to poor decision-making due to incomplete information and to inefficient and ineffective operations or service delivery.

3. POLICY

3.1 Annual Budget Development:

The annual budget process will be the method used by the City to develop its service delivery priorities and the level and type of resources required to fund those services.

Before the City undertakes any changes that would create fixed ongoing expenses, the cost implications of such changes will be projected for current and future years.

3.2 Budget Amendments:

Changes to the budget and to service levels during the fiscal year will be minimized. Changes during the fiscal year will generally be limited to technical adjustments, emergency funding, unforeseen circumstances, time-sensitive opportunities or issues, or new grants or awards. The creation of a new program, a higher service level, or other increases in expenditures, without associated revenues or reimbursements, during mid-budget cycle is discouraged. Changes outside of the annual budget process should only be considered during the midyear budget review.

Unexpected revenue shortfalls or other significant issues that may create a budget shortfall during the fiscal year are to be reported to the Council with recommendations by the City Manager as to whether a midyear budget adjustment should be made.

Budget amendments shall be considered and adopted by the Council except for where authority has been delegated as prescribed within the adopted Budget Resolution.

Debt Management Policy

Scope: CITYWIDE

Administrative Entity
Office of the City Treasurer
(916) 808-5168
JColville@cityofsacramento.org

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Regulatory References
Council Resolution 2023-0111

Effective Date: May 02, 2023

Debt Management Policy

1. Introduction

1.1 *Background*. The City of Sacramento (the "**City**") has a long history of issuing multiple types of debt and working with various residents, businesses, developers, and government agencies to achieve the most-effective financing solutions for necessary capital projects and capital improvements. Debt issuance is one way of financing these projects and improvements in a cost-efficient manner while maintaining generational equity. With its limited fiscal resources, the City will continue to explore the issuance of debt as an equitable means of meeting its infrastructure needs.

1.2 *Purpose*. This Debt-Management Policy (this "**Policy**") sets forth the principles and objectives that should guide the City's decisions to issue debt, and it establishes guidelines for responsibly managing debt. The core objectives of this Policy include the following:

(A) Minimize costs of debt service and issuance.

(B) Maintain access to cost-effective borrowing.

(C) Achieve and maintain the highest practical credit ratings of the various bond and credit types as well as the City's overall credit rating.

(D) Balance pay-as-you-go financing with debt financing.

(E) Ensure full and timely repayment of debt.

(F) Maintain full disclosure and reporting with respect to debt and associated credit ratings, as well as debt that matured or were refunded/defeased within the past three years.

(G) Ensure compliance with federal, state, and local laws and regulations.

(H) Promote the City's best interests and protect the City's financial stability when deciding whether to seek approval to issue debt and how to structure the debt.

(I) Maintain internal-control procedures to ensure that the proceeds of each debt issuance are directed to the intended use.

(J) Maintain a high-level of transparency to debt stakeholders and consistency in debt decision making.

1.3 *Scope of Application*. This Policy applies to debt issued or incurred by the City (including debt issued by means of community facilities districts ("CFDs") and debt the City issues for third parties – conduit financing), the Sacramento City Financing Authority, the Sacramento Public Financing Authority, and the Redevelopment

Agency Successor Agency (collectively, "**City Debt**"). From time to time, however, compelling or extraordinary circumstances may arise that require the City Council, at the recommendation of the City Treasurer or the Debt Manager within the City Treasurer's Office (the "**Debt Manager**"), to make an exception to this Policy. While there may be exceptions to this Policy, such exceptions shall not impair existing City programs, services, or staffing levels as noted in section 3.1(A) of this Policy or impair the City's ability to satisfy existing financial obligations. Certain obligations of the City—such as Other Post-Employment Benefits and debt not involving the issuance of bonds or other long-term obligations (e.g., long-term loans obtained from the State Water Resources Control Boad)—are not subject to this Policy.

2. Governing Authority, Points of Contact, and Responsibility

2.1 *Authority*. The City's debt program for all City funds must be operated in conformance with applicable federal, state, and other legal requirements, including authorizing sections of the City Charter and the City Code, and the various covenants of the City's outstanding debt obligations.

2.2 *Delegation of Authority*. The City Council assigns its responsibility for managing and coordinating all activities related to the structure, issuance, and post-issuance management of all City Debt to the City Treasurer's Office.

2.3 *Point of Contact*. The City Treasurer and the Debt Manager are responsible for maintaining communication to the bond market on the City's behalf, with a policy and practice of full disclosure. This includes communication with rating agencies, bond insurers, investors, and other debt-related service providers about the City's financial condition; the financial condition of enterprise funds that secure the repayment of enterprise revenue bonds; the financial condition of the assessment fund that secures the repayment of the assessment revenue bonds; and the relevant financial information of CFDs that secure special-tax bonds, as applicable. As necessary, the City Treasurer or the Debt Manager will seek guidance from the City Attorney's Office and the City's disclosure counsel on the appropriateness of disclosing certain matters.

2.4 *Responsibilities*. Debt obligations may not be presented to the City Council for authorization without a joint assessment and recommendation by the City Manager's Office and the City Treasurer's Office, except as follows: bonds to issued through CFDs may be presented to the City Council for authorization by the City Treasurer's Office without joint assessment and recommendation. City departments that propose debt-financed capital programs or small-equipment acquisitions must work in close coordination with the City Treasurer's Office, the City Manager's Office, the City Attorney's Office, and the City's Department of Finance by providing information to facilitate the feasibility analysis and due-diligence process before the issuance or incurrence of debt. In preparing and reviewing bond-issuance documents and other related matters, the following roles

serve as general guidance. Roles for a particular financing may differ slightly.

(A) The City Treasurer's Office—

(1) is responsible for selecting the structure, timing, method of issuance (public vs. private placement, negotiated vs. competitive sale), and other terms of debt issuance;

(2) serves as the primary contact between the City and rating agencies, investors, and all other financial market participants;

(3) manages non-attorney members of the financing team (see section 4.6, "Professional Assistance");

(4) leads the development of all necessary financing documents;

(5) presents the financing structure and financing documents to the City Council for approval;

(6) manages the investment of debt proceeds in the acquisition and construction funds, bond-reserve funds, capitalized interest funds, and escrow funds;

(7) manages compliance with post-issuance requirements, including continuing-disclosure requirements (in accordance with the Supplemental Policy on Disclosure), private-activity analysis and remediation, and arbitrage requirements; and

8) conducts periodic reviews of this Policy and brings forward to the City Council any proposed amendments.

(B) The City Manager's Office and appropriate City Departments under the City Manager's purview—

(1) identifies and prioritizes projects through the City's multi-year capital-improvement program;

(2) identifies sources of funds for payment of debt service;

(3) identifies sources of funds for project operations and maintenance;

(4) participates in document preparation and review such as, but not limited to: the preliminary and final official statements, rating agency presentations, and investor roadshows;

(5) participates in conference calls or meetings regarding the debt, e.g., due-diligence reviews, rating-agency presentations, and investor relations;

(6) provides timely information as needed to comply with post-issuance requirements, including tracking expenditures of tax-exempt debt proceeds to comply with arbitrage requirements and annual reporting requirements; and

(7) notifies the City Treasurer's Office before the City enters into (a) any agreements that qualify as "debt obligations" under SEC Rule 15c2-12, such as loans from non-City lenders, equipment leases, and grants; and (b) any amendments of such loans, leases, and grants.

(C) The City Attorney's Office—

(1) provides independent verification of the City's compliance with all applicable laws and regulations with the assistance of outside legal counsel;

(2) selects, retains, and manages outside legal counsel to assist with debt financing (e.g., bond counsel, disclosure counsel);

(3) protects the City's interests;

(4) participates in document preparation and review; and

(5) participates in conference calls or meetings regarding due-diligence review.

(D) The City Council—

(1) takes this Policy into account when, it authorizes the issuance or incurrence of City Debt;

(2) reviews and approves this Policy and, if necessary, reviews and considers the approval of recommendations to amend this Policy brought forward by the City Treasurer's Office; and

(3) reviews and, if appropriate, approves supplemental policies that address various debt and financing instruments (if additional supplemental policies are adopted, then an amended version of Attachment A reflecting those policies must be attached to this Policy).

3. Capital Financing Considerations

3.1 *Constraints.* Except for debt issued through CFDs, new-money debt will affect the long-term affordability of all outstanding and planned new-money debt of the same credit type; the maintenance and operating costs of debt-financed improvements will also affect the City's budget.

(A) The pledge of repayment implicit in the issuance of debt means that any future issuance of debt is limited; hence, when assessing the financial feasibility of financing a proposed project or acquisition, the City Council

must consider (1) the total of all outstanding debt, including overlapping debt and the planned debt; (2) the City's needs for special projects that benefit City constituents; (3) any feasibility report that has been prepared for the financing in accordance with section 3.3(A) or 3.3(B) below; (4) whether issuing debt to finance the proposed project or acquisition will necessitate reductions in the number and types of programs and services the City provides to constituents or reductions in the number of City employees; and (5) whether issuing such debt may impair the City's ability to satisfy unfunded liabilities or other non-discretionary obligations.

(B) Additionally, the necessary maintenance and operating costs of debt-financed projects will constrain the City's budgetary flexibility and should be considered alongside debt capacity when evaluating any proposed financing.

(C) Finally, debt issuances should be coordinated with the City's overall capital-improvement program and budget process to the extent possible.

3.2 *Debt Capacity*. The City's ability to issue new-money debt is constrained by federal and state laws and regulations, the City Charter and the City Code, and the covenants of existing debt. The City Treasurer's Office shall work to ensure that the City Council and the City Manager are aware of outstanding debt levels and of the ramifications if additional new-money debt is issued, including the additional financial constraints the City may face. As needed, the City Treasurer's Office may perform debt-capacity analyses, with assistance by one of the City's underwriters and one of the City's municipal advisors, to evaluate the long-term effects of debt issuance in relation to the City's objectives.

3.3. *Feasibility*. To ensure consistency with this Policy, the City Council shall not undertake or authorize the issuance or incurrence of debt—particularly new-money debt—without an assessment and recommendation of the City Manager's Office and the City Treasurer's Office.

(A) General-Fund or Lease-Revenue Bonds. In conjunction with the City Treasurer's Office, the City's Department of Finance shall prepare, for each long-term financing that will be supported by the general fund, an internal feasibility analysis (formal or informal) of the effect on current and future budgets and the City's overall credit rating of the debt and the costs of operating the capital projects proposed to be financed. This analysis may be performed formally or informally and must also address the reliability of revenues to support debt service of outstanding general-fund obligation and general-fund lease revenue debt, as well as the proposed debt financing. Total annual debt service for all general-fund obligation bonds and general-fund lease-revenue bonds, in each year they are outstanding, must not exceed 6% of annual budgeted general-fund revenues minus revenues that

City departments generate by providing services directly chargeable to City residents and businesses. Examples of such department revenues include the Fire Department's advanced life-support fee, the Police Department's alarm-permitting fee, and the Community Development Department's building permit and general plan fees. See the City Fee Database.

(B) Transient Occupancy Tax Revenues. In conjunction with the City Treasurer's Office, the City's Department of Finance shall prepare, for each long-term financing that will be supported by special revenues, an internal feasibility analysis (formal or informal) that identifies the effect of both the financing and the operating costs of the financed capital projects on the City's current and future budgets and the City's overall credit rating. This analysis must also address the reliability of revenues that support debt service of outstanding special revenue debt, as well as the proposed debt financing. Projected revenues from the transient-occupancy tax (Sacramento City Code chapter 3.28) must equal or exceed 175% of the maximum annual debt service for senior bonds and other senior parity obligations and 115% of the maximum annual debt service for all senior bonds, senior parity obligations, subordinate bonds, and subordinate parity obligations. The debt service coverage ratio of a CFD must equal or exceed 110% of the net special tax revenues (gross special tax revenues less priority administrative expenses) generated in each year the debt is outstanding.

(C) Community Facilities Districts (CFD). The debt service coverage ration of a CFD must equal or exceed 110% of the net special tax revenues (gross special tax revenues less priority administrative expenses) generated in each year the debt is outstanding, inclusive of party obligations. The value to lien ratio shall be, at a minimum, three to one (3:1) taking into account all special tax and special assessment liens applicable to the subject property. Value may be established by reference to the assessed value of the subject property as determined by the Sacramento County Assessor's Office or by an appraisal thereof. Appraisals, when used to establish property values, shall be performed by a state certified real estate appraiser, as defined in subdivision © of Section 11340 pf the California Business and Professions Code selected by the City in accordance with the State of California appraisal standards and the Uniform Standards of Professional Appraisal Practice. Such appraiser shall possess a Member of the Appraisal Institute ("MAI") certification and be selected by the City. The definitions, standards and assumptions to be used in such an appraisal shall be the definitions, standards and assumptions set forth in the California Debt and Investment Advisory Commission's "Appraisal Standards for Land-Secured Financing." May, 1994, revised July, 2004.

A market absorption study may be required for projects that entail the following expected land use types:

- Conventional office – non-owner user multi-tenant occupancy over 350,000 sq. ft. in one or more buildings.
- Medical office – non-owner user, multi-tenant occupancy over 250,000 sq. ft. in one or more buildings.
- Retail – anchored or non-anchored retail centers, multi-tenant occupancy over 100,000 sq. ft. in one or more buildings. Regional malls or retail power center are included in this category.
- Mixed-use developments – anchored or non-anchored developments, multi-tenant occupancy over 250,000 sq. ft. in one or more buildings; and
- Corporate campus developments – typically conventional office research and development governmental or industrial. This land use type is predominantly large owner user profile, 250,000 sq. ft. or more in buildings.

The appraisal and/or absorption study shall be coordinated by, under the direction of, and addressed to the City. All costs associated with the preparation of the appraisal report and/or market absorption study shall typically be paid by the project proponent(s).

The City reserves the right to engage an independent licensed civil engineer or other consultants possessing similar expertise to estimate all land improvement (i.e., infrastructure) costs and summarize findings in a report. The independent licensed civil engineer's report shall be coordinated by, under the direction of, and addressed to the City. All costs associated with the preparation of the independent licensed civil engineer's report shall be paid by the project proponent(s).

With respect to any CFD which is formed after April 1, 2023, the following requirements shall apply:

If the portion of the CFD (or improvement area, as applicable) which is undeveloped property (as defined by reference to the rate and method of apportionment of special tax) is responsible for 20 percent or more of the maximum special tax (as defined by reference to the rate and method of apportionment of special tax) levy in the fiscal year following the fiscal year in which the bonds are issued, the value to lien ration for such undeveloped property. Value may be established by reference to the assessed value of the subject property as determined by the Sacramento County Assessor's Office or by an appraisal thereof. Such appraiser shall possess an MAI certification and be selected by the City.

Of, the value to lien ration required by the foregoing paragraph is not satisfied, prior to the release of the Preliminary Official Statement for the bonds to investors, the owner or owners of the undeveloped property in the CFD (or

improvement area or tax zone, as applicable), shall deliver to the City or the bond trustee, an irrevocable instrument of credit from a financial institution rated “A” or better or otherwise acceptable to the City (a “security”), or cash in-lieu thereof, in an amount equal to two times the maximum special tax that may be levied on such undeveloped property in the fiscal year following the fiscal year in which the bonds are issued.

The security shall name the City, or its designed as a beneficiary and shall provide that the City, or its designee, may draw an amount equal to any delinquencies in payment of semiannual installments of the special taxes levied on such undeveloped property, The amount drawn on the security shall be applied in the same manner and for the same purposes as the delinquent special taxes would have been applied, provided that the payment of a draw under the security will not be deemed to cure the delinquency in payment of the special taxes. If the City draws upon the letter of credit or other irrevocable instrument of credit, owner or owners of the undeveloped property would be required to replenish the letter of credit to the previous letter of credit amount.

The security shall be released when the foregoing undeveloped property is responsible for less than 20 percent of the maximum special tax levy in the CFD (or improvement area or tax zone, as applicable). In the event the security is not renewed to continue to meet the requirements set forth above, the City may draw upon the full amount of the security. Provided that there are not special tax delinquencies on the undeveloped property to which the security relates, the City will return amounts drawn when the security is renewed, replaced or cash in-lieu thereof is provided as set forth herein if such amount are available in the special tax/redemption fund for the CFD (or improvement area, or tax zone, as applicable).

(D) Enterprise Funds. The City Manager’s Office and the City Treasurer’s Office shall evaluate the affordability of new-money debt for enterprise funds. Enterprise rate levels must fully cover debt-service requirements and debt-service-coverage ratios as outlined in the applicable debt covenants, as well as the anticipated costs of operating, maintaining, and administering the capital improvements financed by the debt. At the time of debt issuance, the projected net system revenues of the enterprise fund should be sufficient to maintain a coverage ratio equal to or greater than 120% for parity obligations and bonds and 100% for aggregate parity, subordinate, and unsecured obligations. The ability to afford new debt for enterprise operations will be evaluated as an integral part of the City’s process for reviewing and setting rates for utilities services.

(E) Conduit Financing by a Joint-Powers Authority. The City may agree to the issuance of bonds by various joint-powers authorities (e.g., California Enterprise Development Authority, California Municipal Finance Authority, California Statewide Communities Development Authority). When the City is not the issuer of bonds for a project within the City, the City’s policy will be to require the issuer to assume full responsibility for the issuance and on-going

compliance of the bond issue with federal and state laws. City Treasurer's Office staff will rely upon information and documentation provided by the joint-powers authority or the prospective borrower of a project that desires to obtain tax-exempt financing. The City reserves the right to ask follow-up questions and request additional information as part of the review it deems appropriate. When feasible, the City may hold the public hearing required by the Tax Equity and Fiscal Responsibility Act of 1986 (26 U.S.C. § 147(f)(2)) but is not required to do so.

(F) City-Issued Conduit Financing. Occasionally, the City Treasurer's Office may determine that it is in the City's best interest to issue bonds on behalf of another governmental entity or a 501(c)(3) corporation within the City's boundaries. In these instances, neither the City's general fund, nor the City's other funds, nor the City's taxing power will be pledged for repayment of the bonds. In addition, the City will rely on the financial analysis provided by the governmental entity or the 501(c)(3) corporation for purposes of due-diligence review before moving forward on the request to issue debt. The City reserves the right to make its issuance of conduit bonds contingent upon cooperation of the 501(c)(3) corporation and their team with a reasonable due diligence process. The City's preferred method is for a joint-powers authority, of which the City is already a member, to be the issuer of conduit debt.

(G) Small-Equipment Lease Financing. The City may move forward with a small-equipment lease financing at the request of City departments after analysis and due-diligence review by the City Manager's Office, the City Department of Finance, and the City Treasurer's Office. Requests from City departments must demonstrate the need (e.g., legal, environmental, cash flow) for small-equipment lease financing, and the City departments must provide realistic, projected drawdown schedules showing that borrowed funds will be spent in accordance with requirements of the Internal Revenue Service (the "**IRS**"). The City Treasurer's Office will determine whether additional disclosure will be required at the time the financing is entered into and will make the decision based on consultation with the City's disclosure counsel.

3.4 *Capital Expenditure Considerations*. The City will consider the following factors to evaluate pay-as-you-go financing versus debt financing for funding capital expenditures:

(A) Factors favoring pay-as-you-go.

(1) Projected revenues and fund balances are adequate and available to complete the proposed project, or the proposed project can be completed in phases.

(2) Utilizing projected revenues and fund balances to complete the financing of the proposed project may not necessarily materially impact metrics such as days cash on-hand or debt service coverage ratio,

which would not lead to an impairment of the outlook or ratings of any City Debt.

(3) Existing debt levels might adversely affect the City's credit ratings or ratings outlook.

(4) Market conditions are unfavorable or present difficulties in marketing the proposed debt.

(5) The proposed project's useful life is less than five years.

(6) Debt financing would be the preferred method, but circumstances require delaying the financing.

(7) Lack of clarity regarding when funding for improvements would be needed.

(B) Factors favoring debt financing.

(1) Current and projected revenues available for debt service are sufficient and reliable so that financings can be marketed with investment-grade credit ratings.

(2) Market conditions present favorable interest rates and demand for the City's financings.

(3) The proposed project is mandated by federal or state law, by court or administrative order, or by a settlement related to a lawsuit or administrative action, and current resources are insufficient or unavailable to fund the project fully within the time required.

(4) The proposed project is immediately needed to meet or relieve capacity needs or emergency conditions, and current resources are insufficient to fund the project fully within the time required.

4. Debt Issuance

4.1 *Types and Purposes of Debt.*

(A) Long-Term Debt. Long-term new-money debt may be used only to finance capital improvements, such as the costs of acquiring or improving land, infrastructure, facilities, or equipment, and only if it is appropriate to spread these costs over more than one budget year. Portions of long-term new-money debt may also be used to fund capitalized interest, costs of issuance, required reserves, and any other financing-related costs that may be legally capitalized. Long-term new-money debt may not be used to fund City operating costs, to fund services or programs or to fund maintenance related costs. The final maturity of long-term debt should not exceed 40 years. The following are the types of long-term debt that may be issued or incurred by the City or on which staff of the City Treasurer's Office may work:

(1) Special-Tax Revenue Bonds. Under the Mello-Roos Community Facilities District Act of 1982, codified at Government Code sections 53311 to 53368.3 (the "**Mello-Roos Act**"), the City may issue special-tax revenue bonds to finance the construction or acquisition of various public improvements identified in the Rate and Method of Apportionment of Special Tax for each CFD. The Mello-Roos Act provides an efficient means of financing certain public capital facilities and services and promotes economic development in areas that lack sufficient infrastructure, such as infill or brownfield areas. Bonds may be issued to fund capital facilities so long as the estimated useful life of the public or non-public capital facilities is at least five years. These bonds must be approved by at least two-thirds of the qualified electors within the CFD.

(2) Marks-Roos Bonds. Under the Marks-Roos Local Bond Pooling Act of 1985, codified at Government Code sections 6584 to 6599.3 (the "**Marks-Roos Act**"), governmental entities, in consort with or as part of a joint-powers authority, may use a "pooled" financing technique for a broad array of public capital improvements. The City has used the Marks-Roos Act to issue refunding bonds for CFDs as well as for three redevelopment project areas when new- money debt was issued concurrently. Voter approval is not required.

(3) Property and Business Improvement District Bonds. Under the Property and Business Improvement District Law of 1994, codified at Streets and Highways Code sections 36600 through 36671, bonds may be issued to finance capital improvements with repayment of the bonds from assessments levied on the real property or businesses that benefit from the improvements financed.

(4) General-Obligation Bonds. These bonds may be issued by governmental entities that have the legal authority to levy ad valorem property taxes and other charges at whatever rate and amount is necessary to pay the debt. Under article XVI, section 18, of the California Constitution, these bonds may only be issued with two-thirds voter approval.

(5) Enhanced Infrastructure Financing District Bonds. These bonds may be approved by a public financing authority ("PFA") established for the purpose of managing the affairs of the EIFD. While the PFA will be comprised of members appointed by the City (certain City Council members and the City Council's public designees), the PFA oversees a separate legal entity. The requirements of the EIFD and issuing EIFD bonds are identified in Government Code sections 53398.5 to 53398.88.

In the event an EIFD desires the City to issue bonds, the Office of the City Treasurer may be asked to handle pre-issuance and issuance related matters on behalf of an EIFD. The Office of City Treasurer will manage the issuance of such EIFD bonds in accordance with this Policy in a manner conducive to obtain the lowest cost of borrowing possible.

(6) Certificates of Participation and Lease-Revenue Bonds. These debt instruments are secured by a lease-leaseback arrangement between the City and another public entity. The City uses its general operating revenues (which are not expressly pledged) to pay rent owed under a lease. The payments are in turn used to pay debt service on lease-revenue bonds issued by a joint-powers authority or on certificates of participation executed and delivered by a trustee. Voter approval is not required because these debt instruments are not subject to the debt limit in article XVI, section 18 of the California Constitution. The City Council must annually appropriate funding for the payment of debt service associated with these types of debt instruments as part of the approval of the City's budget.

(7) Revenue Bonds. These bonds are payable from revenue generated by a City enterprise, such as water and wastewater utilities. Because debt service on revenue bonds is paid solely from enterprise revenues and is not secured by any pledge of tax or general fund revenues, these bonds are not subject to the debt limit in article XVI, section 18 of the California Constitution. Revenue bonds are used for the improvements to the enterprise and are paid by ratepayers that benefit from the service provided by the enterprise. In the case of transient occupancy tax revenue bonds, such bonds are generally payable from the special tax portion of transient occupancy taxes the City collects less the annual transfer to Visit Sacramento.

(8) State Revolving Fund Loans or Other Similar Debt Instruments. An example is the Infrastructure State Revolving Fund Program, which provides financing to public agencies and non-profit corporations sponsored by public agencies; the loan proceeds are used for a variety of infrastructure and economic-development projects. Often the cost of borrowing through the loan programs is lower than the cost of issuing debt in the public market, but the final maturity of the loan may be limited. Additionally, the process to obtain a loan may take longer than publicly-issued bonds. Though generally less cost effective than a loan, bonds may afford the financing of projects with a need for expedited schedules.

(B) Short-Term Debt. Short-term debt may be used as an interim source of funding before the issuance of long-term debt. It may be issued for any governmental purpose for which long-term debt may be issued, including the

payment of capitalized interest and other financing-related costs; it may also be used to address legitimate short-term cash-flow requirements during a given fiscal year, so that the City may continue to fund the operating costs of providing necessary public services; and it may be used to bridge the gap in financing before long-term debt is issued to meet the ongoing capital needs of a project or series of projects. The City will not engage in short-term borrowing solely for the purpose of generating investment returns (arbitrage). Short-term debt usually may not exceed five years.

(1) Tax and Revenue Anticipation Notes ("**TRANs**"). These are short-term notes used to cover cash shortfalls resulting from a mismatch between the timing of revenues and expenditures. The City may issue TRANs when needed to meet general-fund cash-flow needs in a fiscal year. TRANs are secured by the property taxes and other revenues received later in the fiscal year. Voter approval is not required. Federal tax regulations often require that TRANs be repaid in the fiscal year in which they are issued to cover short-term cash-flow shortfalls.

(2) Bond Anticipation Notes ("**BANs**"). These are short-term interest-bearing notes issued in the anticipation of long-term bond issuances. The City may issue BANs as a source of interim financing when the City Treasurer determines that doing so is prudent and advantageous to the City. Voter approval is not required.

(3) Grant Anticipation Notes ("**GANs**"). These are short-term interest-bearing notes issued in anticipation of the receipt of grants. The City may issue GANs as a source of interim financing when the City Treasurer determines that doing so is prudent and advantageous to the City and the upcoming receipt of grants is guaranteed. Voter approval is not required.

(4) Lease-Purchase Financings. These financings may be used for the short-term financing of equipment. The term of a lease- purchase agreement is typically less than 10 years but may be as long as 15 years. Under this type of financing, the City and a bank enter into a master lease agreement for the lease-purchase of equipment up to a certain aggregate amount. The City and the bank then enter into separate "schedules of property" or "lease schedules" for each lease-purchase of equipment, and the City Council annually budgets and appropriates an amount sufficient to pay rent for the equipment under lease during that year; the failure to appropriate will result in termination of the lease-purchase agreement and the potential acquisition by the bank of the financed equipment. Voter approval is not required.

(5) Commercial Paper Notes. These notes serve as a cash-management tool used primarily to provide short-term interim funding of capital expenditures that will ultimately be funded from a long-term bond or loan. Commercial-paper notes can reduce a project's overall interest costs because only the amount needed for interim funding is borrowed, and interest rates on the interim funding are lower than the rates on the "permanent" funding with long-term bonds or loans. As of the date of this Policy, the City has never issued commercial paper notes, but the need for this type of short-term financing could arise in the future.

(C) Other Debt. There may be special circumstances when other forms of debt are appropriate; these will be evaluated on a case-by-case basis. In such case, the City Treasurer's Office may seek guidance from one of the City's municipal advisors.

(D) Refunding. The City Treasurer's Office will periodically review outstanding City Debt to identify refunding opportunities and evaluate the costs and benefits of restructuring or retiring outstanding obligations. Refunding will be considered (within federal tax-law constraints) when it will provide a net economic benefit or when it is needed to achieve City objectives relating to necessary changes in restrictive covenants, call provisions, operational flexibility, tax status, the issuer, debt-service profile, etc. The City may purchase City Debt in the open market for the purpose of retiring the debt when doing so is cost effective.

(1) Only one type of refunding transaction is allowed: a "current refunding," which is when outstanding bonds are optionally redeemed within 90 days after the proceeds of refunding bonds are deposited into an escrow account with the escrow agent (typically the same entity as the trustee).

(2) In general, when the City undertakes a current refunding for net economic benefit, the refunding should produce net-present-value debt-service savings of at least 5%. This 5% threshold is a goal rather than a requirement, as the City may have reasons to refund an issue that generates net-present-value savings of less than 5% (e.g., the refunding will eliminate unduly restrictive debt covenants) or conversely aim for a higher targeted minimum level of savings.

(3) The City may also issue taxable bonds to advance refund tax-exempt bonds with an optional redemption date more than 90 days after the proceeds of the taxable bonds are available. Whether the City moves forward with an advance refunding will depend on several factors, and the City Treasurer's Office will work with one of the City's municipal advisors to evaluate advance-refunding scenarios. In general, the goal will be to achieve net-present-value savings of at least 5%, but this is not a requirement.

(4) When, during periods of economic distress, the City Council determines that annual debt service (i.e., principal and interest payments) for an outstanding issue of bonds might exceed available revenues, the City may issue new bonds to refund and restructure the outstanding bonds even though the net-present-value savings will be negative. Annual debt service on the refunding bonds would be lower than debt service on the refunded bonds in the first few years of the refunded bonds, but the term of the refunded bonds might extend beyond the term of the refunded bonds, thereby increasing overall total interest costs.

4.2 *Public Policy Discussion*. The proceedings to issue debt for projects that are controversial or of high public interest should be conducted with full transparency and public discussion (e.g., through community meetings, public outreach, City Council meetings).

4.3 *Reimbursement of City Expenditures.* If the City intends to reimburse itself from proceeds of tax-exempt debt for City expenditures made before issuance of the debt, then City staff must bring forward to the City Council, as soon as is practicable and in accordance with 26 C.F.R. § 1.150-2, a resolution declaring the City's official intention to reimburse itself.

4.4 *Method of Sale*. Except to the extent a competitive process is required by law, the City Treasurer is responsible for determining the appropriate way method to offer City Debt to prospective investors. A negotiated sale is preferred because it (A) provides the City more flexibility in determining the structure, time, and date of the sale, which is advantageous in a volatile municipal-bond market; (B) permits the schedule for the issuance and sale of bonds to be expedited when necessary to meet the City's goals; and (C) affords the chosen underwriter or senior managing underwriter (in the case of an underwriting syndicate) greater opportunity to premarket the City Debt to potential purchasers, including local investors, before the sale—all of which contributes to the City's goal of achieving the lowest overall cost of borrowing. Criteria (C) is especially important to certain credit types such as special-tax revenue bonds, where there is a need to properly describe the background or the "story" of the particular special-tax revenue bonds for each financing so investors can have a better understanding of the risks of the financing and the project. Other methods of sale, such as competitive sale and private placement, may be considered on a case-by-case basis. For example, private placement debt may be appropriate when pending litigation or other risks or market conditions make a competitive or publicly negotiated sale difficult.

4.5 *Pooled Financing*. The City Treasurer is responsible for determining the appropriate use of third-party "pools" to issue City Debt. The current preferred method of sale is a direct issuance by the City led by one senior managing underwriter or co-senior managing underwriters. The appropriateness of pooled financing depends on the par amount of bonds to be issued, the complexity of the financing, and the need for

greater bond-market penetration (institutional, retail, and high-net-worth individuals).

4.6 *Professional Assistance*. The City Treasurer may periodically select and retain service providers (other than bond and disclosure counsel, which the City Attorney's Office selects and retains with input from the City Treasurer's Office as appropriate) as needed to meet legal requirements and obtain specialized analytical services that facilitate the issuance of City Debt by minimizing borrowing costs. The City Treasurer will make these selections with the goal of achieving an appropriate balance between service (including experience, professional reputation, and market recognition) and cost. The City Treasurer may select service providers through a sole-source process of their choosing unless a competitive or other process is required by law or this Policy.

5. Debt Structure Features

5.1 *Debt Repayment*

(A) Useful Life. City Debt must be structured so that the weighted average maturity of the proposed debt is less than or equal to the weighted average economic or useful life of the capital projects or improvements to be financed.

(B) Level Debt Service Preferred. To the extent possible, the structure of debt-service for long-term debt other than special-tax revenue bonds should have combined annual principal and interest payments that remain relatively constant to maturity, i.e., "level debt service." But in some circumstances non-level debt service may be to the City's advantage or is the norm—such as in the case of special tax revenue bonds where debt service increases by about 2% annually. The City Treasurer's Office will determine the structure of the debt at the time of borrowing after considering pricing, cash flows, and other relevant factors and after consulting with the underwriter of the proposed debt and one of the City's municipal advisors.

5.2 *Credit Quality*. The City should obtain and maintain the highest possible credit ratings when issuing short-term and long-term debt and will only issue bonds, for itself or others, that have a credit rating of "investment grade" or higher.[1*] The City will, however, consider the issuance of non-rated special-tax revenue bonds issued through CFDs, as well as the issuance of other non-rated bonds if circumstances warrant. In the context of non-rated land-secured bonds, the City reserves the right to not move forward with a financing requested by a developer for any reason. At a minimum key information must be provided to the City for

* For Moody's Investor Service, "investment grade" means a rating of **P-3** or higher for short-term debt and **Baa3** or higher for long-term debt. For Standard & Poor's, "investment grade" means a rating of **A-3** or higher for short-term debt and **BBB–** or higher for long-term debt. And for Fitch Ratings, "investment grade" means a rating of **F-3** or higher for short-term debt and **BBB–** or higher for long-term debt.

review and consideration. The items include but are not limited to: a recorded final map on at least the first phase(s) of development, approved tentative maps on the balance of the district, no-redacted purchase and sale agreements for land sales of taxable property within the district within at least the last three years of the request to form the district, and definitive development plans including unit mix, village size and village phasing. Furthermore, the City reserves the right to not move forward with a financing if the development does not have complete or substantially complete backbone infrastructure and street improvements on at least the first phases of development (all in-ground utilities, streets, curbs, gutters, sidewalks), and is in a state of development ready to pull building permits. The City will not seek a rating for bonds unless the City Treasurer's Office determines that the bonds are likely to receive an underlying (i.e. unenhanced) rating of BBB or higher.

The security shall be released when the foregoing undeveloped property is responsible for less than 20 percent of the maximum special tax levy in the CFD (or improvement area or tax zone, as applicable). In the event the security is not renewed to continue to meet the requirements set forth above, the City may draw upon the full amount of the security. Provided that there are not special tax delinquencies on the undeveloped property to which the security relates, the City will return amounts drawn when the security is renewed, replaced or cash-in-lieu thereof is provided as set forth herein if such amount are available in the special tax/redemption fund for the CFD (or improvement area, or tax zone, as applicable).

5.3 *Credit Enhancement*. The City Treasurer's Office will work with one of the City's municipal advisors and with the underwriter of the proposed City Debt (or senior managing underwriter, if there is an underwriting syndicate) to analyze the costs and benefits of obtaining bond insurance on a maturity-by-maturity basis for the proposed debt.

5.4 *Non-Cash Reserve and Reduced Reserve*. The City Treasurer's Office will work with one of the City's municipal advisors and with the underwriter of the proposed City Debt (or senior managing underwriter, if there is an underwriting syndicate) to analyze the costs and benefits of having no reserve, obtaining a surety reserve policy, or incorporating a debt service reserve based on a modified three-prong reserve test (26 C.F.R. § 1.148-2(f)(2))—for example, to 50% of maximum annual debt service or 10% of outstanding principal.

5.5 *Fixed-Rate Debt.* The City's preferred interest-rate mode is fixed-rate.

5.6 *Variable-Rate Debt.* The City may issue variable-rate debt—i.e., debt that pays interest at a rate that resets according to a pre-determined formula or specified index or results from a periodic remarketing of the debt. Although the City might benefit from variable-rate debt in some transactions, issuing variable-rate debt passes an unknown obligation and risk to future City Councils.

5.7 *Derivatives.* Derivatives might be appropriate for certain City borrowing programs. For example, derivatives may be used in connection with the issuance of variable-rate debt. The City Treasurer's Office will evaluate, with a written analysis provided by a municipal advisor, the use of derivatives on a case by-case basis to determine whether the potential benefits are sufficient to offset any potential costs and whether the derivatives are consistent with federal and state law and financially prudent.

5.8 *Call Provisions.* The City Treasurer's Office will determine the call provisions for City Debt at the time of pricing, mindful that call provisions may affect the interest of potential investors and the price of the bonds. The City's preferred structure is optional redemption at par to maintain flexibility for future refunding opportunities. The City will not issue non-callable debt unless it is legally required or unless market conditions dictate otherwise; non-callable debt should not be issued solely to generate additional debt-service savings.

5.9 *Bond Size.* Unless otherwise directed by the City Treasurer in consultation with the City Manager, the minimum amount the City will finance through the issuance of bonds is $10 million unless circumstances justify a lower amount. The City may pursue other financing mechanisms—such as pay-as-you-go financing, inter-fund borrowing, lines of credit, and lease financing—for debt less than $10 million. In the case of special tax revenue bonds, special circumstances may exist that warrant the City Treasurer's consideration of the developer's request to issue bonds in an amount less than $10 million (e.g., if the bonds are for an infill or brownfield development project). The City Treasurer will determine whether to move forward with a debt financing with small par amount.

6 Debt Administration and Regulatory Compliance

6.1 *Policies and Procedures for Post-Issuance Compliance*. The City Treasurer's Office must maintain written policies and procedures that require compliance with debt covenants and with federal, state, and local laws and regulations. The policies and procedures must address continuing-disclosure requirements; arbitrage-rebate requirements, private-use limitations, other tax-compliance requirements; levy enrollment and administration; delinquency and foreclosure management; debt service and other payments; and permitted investments and uses of debt proceeds.

6.2 *Federal Income Tax Compliance*. The City Treasurer's Office is responsible for keeping all records needed to comply with federal requirements for tax-exempt debt.

(A) For each bond issue, the City Treasurer's Office will pay required rebate amounts, if any, no later than 60 days after each five-year anniversary of the issue date of the bonds and no later than 60 days after the last bond of the issue is redeemed.

(1) During the construction of each capital project financed with debt proceeds, the City's arbitrage consultant will typically be requested to prepare an interim arbitrage-rebate report at least once every 12 months until all proceeds deposited in the project fund (or acquisition and construction fund in the case of CFD financing) have been expended; if, however, the proceeds remaining in the project fund (or acquisition and construction fund) are equal to or less than 5% of the proceeds deposited into the project fund, (or acquisition and construction fund), then the City Treasurer's Office may have the arbitrage consultant prepare the interim arbitrage-rebate reports according to the timeframe required by IRS regulations.

(2) After the construction proceeds have been fully expended or the balance in the project fund (or acquisition and construction fund) has fallen below 5% of the proceeds deposited, into the project fund (or the acquisition and construction fund), the City's arbitrage consultant will prepare an interim arbitrage-rebate report on each five-year anniversary of the issue date of the bonds, or more frequently if warranted.

(B) During the term of each issue plus three years, the City Treasurer's Office will retain copies of all arbitrage reports, records relating to the use and investment of tax-exempt proceeds, documentation of private use, and other relevant documents associated with the issue. If the issue is refunded, then the retention period for the refunded issue is the life of the refunding issue plus three years. Training may be provided for all personnel working on the IRS's post-issuance-compliance process. If any potential violations to complying with federal tax laws are discovered, then the City Treasurer or the Debt Manager, after consulting with the City Attorney's Office, will contact bond counsel and determine what, if any, corrective actions are needed (e.g., participation in the IRS's Voluntary Closing Agreement Program).

(C) The City Treasurer or the Debt Manager will periodically review the City's post-issuance compliance policies and procedures and will implement revisions as appropriate after consulting with the City Attorney's Office and, if needed, bond counsel and disclosure counsel.

(D) When bonds (the refunding bonds) are issued to refund outstanding bonds (the refunded bonds), all remaining proceeds of the refunded bonds—e.g., all amounts remaining in the project fund, reserve fund, and other accounts, plus accrued interest—will be considered for purposes of IRS regulations to be "transferred proceeds" of the refunding bonds and, as such, will be subject to the arbitrage calculations for the refunding bonds. In addition, if the transferred proceeds represent more than 5% of the original deposit in the project fund (or acquisition and construction fund) of proceeds from the refunded bonds (see section 6.2(A)(1) above), then interim arbitrage calculations must be performed on an annual basis until the balance of the

transferred proceeds is less than 5% of the original deposit at which point the arbitrage calculations will be completed every five years from the issuance date of the refunding bonds.

6.3 *Use of Proceeds from Tax-Exempt or Taxable Debt and of Assets Financed with Tax-Exempt Debt.* The City Treasurer's Office in conjunction with other City departments is responsible for the following:

(A) Monitoring the use of proceeds from tax-exempt and taxable debt and the use of assets financed or refinanced with tax-exempt debt throughout the term of the debt to ensure compliance with all covenants and restrictions in the documents relating to the debt and to ensure that the proceeds are directed to the intended use.

(B) Consulting with the City Attorney's Office and bond counsel in reviewing contracts or other arrangements involving use of assets financed or refinanced with tax-exempt taxable debt to ensure compliance with all covenants and restrictions in the documents relating to the debt.

(C) Maintaining records for any contracts or other arrangements involving the use of assets financed or refinanced with tax-exempt debt.

(D) Maintaining internal-control procedures related to the management and disbursement of proceeds, such as procedures requiring that proceeds are either (1) held by a third-party trustee or fiscal agent, which will disburse the proceeds to, or upon the order of, the City in accordance with one or more written requisitions; or (2) held by the City and deposited and accounted for in a separate fund or account, with withdrawals and expenditures carefully documented.

Consulting promptly with the City Attorney's Office and bond counsel to develop a course of action to remediate any identified existing or potential violations of restrictions on the use of tax-exempt or taxable proceeds or the use of assets financed or refinanced with tax-exempt or taxable proceeds.

Attachment A
Supplemental Policies

City of Sacramento *Policies and Procedures For Use of Special Assessment and Mello-Roos Community Facilities District Financing For Infrastructure, Public Facilities, Programs and Services* (Adopted on June 29, 1993, by Resolution No. 93-381, updated on August 9, 1994, by Resolution 94-491 and on May 15, 2012)

City of Sacramento *Development Fee Financing Program for Commercial, Industrial and Residential Development Projects* (Adopted January 1997 by Resolution No. 97-002)

California Debt and Investment Advisory Commission *Appraisal Standards for Land-Secured Financings* CDIAC 04-07 (Adopted in May 1994 and revised in July 2004)

City of Sacramento *Debt-Management Policy – Supplemental Policy on Disclosure* (Adopted on June 2, 2011, by Resolution No. 2011-322 and updated on February 7, 2017, by Resolution No. 2017-0046; on June 19, 2018, by Resolution No. 2018-0251; on April 23, 2019, by Resolution No. 2019-0122; and on December 10, 2019, by Resolution No. 2019-0453); on June 30, 2020, by Resolution No. 2020-0189; and on June 1, 2021, by Resolution No. 2021-0314 on November 1, 2022, by Resolution No. 2022-0329 and on May 2, 2023 by Resolution No. 2023-0111)

Debt Management Policy - Disclosure

Supplemental Policy on Disclosure

Scope: CITYWIDE

Administrative Entity
Office of the City Treasurer
(916) 808-5168
JColville@cityofsacramento.org

Table of Contents

Regulatory References
Council Resolution 2023-0111

Effective Date: May 02, 2023

Debt Management Policy - Disclosure

1. Introduction

1.1 This Supplemental Policy on Disclosure ("**Policy**") governs the City's discharge fulfillment of its disclosure obligations related to municipal securities issued by the City or by related entities such as the Sacramento City Financing Authority, the Sacramento Public Financing Authority, and the Redevelopment Agency Successor Agency. In the event an Enhanced Infrastructure Financing District ("**EIFD**") formed by the City issues bonds, the City, specifically the Office of the City Treasurer, may be asked to handle post issuance matters including continuing disclosure for EIFD bonds. While an EIFD is a separate legal entity from the City with a separate governing body from the City Council, if City staff is responsible with the continuing disclosure requirements for EIFD bonds, City staff will do so in accordance with this Policy.

(A) The City and its related entities issue obligations in the public capital markets from time to time. When bonds are issued, the City, whether acting for itself or for a related entity, is obligated to disclose all material information in compliance with federal securities laws, including the Securities Act of 1933, the Securities and Exchange Act of 1934, Rule 10b-5 of the Securities and Exchange Commission ("**SEC**"), and Rule 15c2-12 of the SEC. California Government Code sections 8855 and 53359.5 require certain disclosures to the California Debt and Investment Advisory Commission and Government Code sections 12463.2, 53891, 53892, 53892.2, and 53892.3 require certain disclosures to the California State Controller's Office.

(B) Incomplete, inaccurate, or misleading disclosure might have material financial consequences for the City, as well as City officers and employees. For example:

- The SEC could bring civil actions charging that disclosure was negligent, reckless, or intentionally fraudulent; in addition, the SEC could refer cases to the U.S. Department of Justice for criminal prosecution.
- The SEC could impose cumbersome procedures and oversight on the City as conditions for settling civil actions.
- The City could suffer adverse publicity, which might reduce market access.
- The credit rating on the City's debt could be downgraded, resulting in increased costs in future issuances.
- City officials could face personal fines for violations of securities laws.

(C) Sound disclosure practices can provide both tangible and intangible benefits, including the following:

- Enhanced credibility in the municipal-bond marketplace.
- Transparency with rating agencies, bond issuers, investors, and prospective investors.
- Improved decision making for prospective investors.
- Increased numbers of investors who purchase the City's bonds in the primary and secondary markets.
- Demonstrated City commitment to providing timely disclosure to rating agencies, investors, and other stakeholders.
- The potential for a lower overall cost of borrowing.

1.2 Scope of Policy. This policy applies to City information and document, including the following, that a reasonable investor would consider significant or useful when deciding whether to invest in the City's bonds:

(A) Initial-disclosure documents, i.e., preliminary, and final official statements.

(B) Continuing-disclosure documents, i.e., annual financial information and event notices.

(C) Miscellaneous reports and presentations to the public.

2. Governing Authority, Point of Contact, and Responsibility

2.1 Authority. Either the City Treasurer or the Debt Manager within the City Treasurer's Office (the "**Debt Manager**") shall manage the City's disclosure program in conformance with federal, state, and local requirements, including the Sacramento City Charter, the Sacramento City Code, and the City's Debt-Management Policy.

2.2 Point of Contact. Either the City Treasurer or the Debt Manager will be the City's point of contact for disclosure, primarily responsible not only for developing and distributing information but also for determining the materiality of information, based in part by guidance by the City Attorney's Office and the City's disclosure counsel.

2.3 Responsibility,

(A) The City Treasurer or the Debt Manager shall oversee all aspects of disclosure. As such, the City Treasurer or the Debt Manager shall review the form and content of the City's documents and materials prepared, issued, or distributed in connection with the City's disclosure obligations relating to its debt. Those documents and materials include not just preliminary and final official statements following:

- Annual financial information provided to the Municipal Securities Rulemaking Board ("**MSRB**") in accordance with SEC Rule 15c2-12 and any applicable continuing-disclosure agreement or certificate (except that the City Treasurer and the Debt Manager are not responsible for the form and content of the City's annual comprehensive financial report, which is prepared by the City's Accounting Division and reviewed by the City's external auditor).

- Event notices provided to the MSRB in accordance with SEC Rule 15c2-12and any applicable continuing-disclosure agreement or certificate.

- Any other information provided to the MSRB for use by investors in making investment decisions.

Such information and notices will typically be provided through the MSRB's Electronic Municipal Market Access website (known as "EMMA"), which the SEC has designated as the official source for municipal securities data and disclosure documents.

The City reserves the right to utilize certain services provided by a third-party dissemination agent such as the upload of disclosure fillings to EMMA, however as stated in section (c) below, the preparation, review, and final approval of all disclosure filings are the responsibility of the City.

(B) Along with the City Treasurer and their staff, the City Attorney and the City Manager shall serve as integral members of the financing team, each responsible, as appropriate, for ensuring and certifying to the accuracy of information released to the market.

(C) The City is responsible for the content of its disclosure documents. The City Treasurer, City Attorney, and City Manager shall ensure the use of outside professionals for their respective areas of expertise is appropriate and that reliance upon outside professionals is reasonable and not excessive. The City Treasurer's Office is responsible for the accuracy and completeness of information filed with EMMA, except with respect to certain information filed by developers and merchant builders or their respective consultants, in accordance with the respective developer's or merchant builder's limited scope continuing disclosure requirements for certain special-tax revenue bonds.

(D) The City Treasurer or the Debt Manager shall ensure that subject-matter experts, including City staff with relevant knowledge or expertise, are involved in developing and periodically reviewing and updating disclosure documents. For example, when obligations are secured by specific revenues, such as water or wastewater revenues, City staff who are knowledgeable about the relevant enterprise utility must be involved.

(E) The City Treasurer and Debt Manager, in collaboration with the City Attorney, shall arrange for the engagement of disclosure counsel to assist

the City in complying with disclosure requirements, as warranted. The City Treasurer or the Debt Manager shall also arrange for the periodic training of City Council members and City Council members' staff (as determined by the City Treasurer or the Debt Manager), executive management and other employees who may contribute to or have involvement with the City's primary offerings or continuing disclosure obligations, regarding the City's disclosure obligations under federal securities laws.

(F) City officers and employees serving as financing-team members are responsible for reviewing and commenting on draft documents. As part of their review, they must determine whether all material information—including confidential or politically sensitive information—has been included and is both accurate and relevant.

(G) City officers and employees and the officers and employees of related entities shall promptly provide all information, assurance, and certifications that the City Treasurer or the Debt Manager requests for compliance with federal securities laws. The City Manager and the City Attorney shall be required to promptly and fully respond to those requests.

3. Certifications

3.1 In connection with the City Council's approval of preliminary or final official statements for publicly issued debt, as appropriate City officer or employee shall certify in writing, to the best of their knowledge, the documents do not make any untrue statement of a material fact or omit to state a material fact necessary to make the statements made, in light of the circumstances under which they were made, not misleading.

The City Treasurer or the Debt Manager shall provide offering documents such as preliminary official statements to appropriate City officials (which may include the Mayor and City Council, City Manager, City Attorney, and other City officers and employees) in such a manner as to allow timely, informed decisions regarding disclosure.

Development Stabilization Contingency Reserve (DSCR) and Development Services Fund Management Policy

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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Purpose
Background
Policy
Management of Activities in Fund 2016

Related Regulatory References
May 12, 2015 Resolution 2015-0123

DSCR and Development Services Fund Management Policy

1. PURPOSE

The purpose of the DSCR and the Development Services Fund (Fund 2016) is to ensure the prudent management of development funds for the public and the City of Sacramento. The DSCR will be used to bridge gaps between budgeted and actual development revenues in the Community Development Department (CDD) during periods of significant revenue decline.

2. BACKGROUND

The Development Services Fund was established on February 23, 1999 (Reso 99-077), to account for major plan review and building permit projects, cyclical surplus plan review and building permit revenues, and environmental impact review projects. In 1999 the City Council authorized the transfer of General Fund budget surpluses, during periods of high building activity, in the Development Services Department to be transferred to the Development Services Fund. The intent was that the Development Services Fund would be drawn down in years of lower building activity. Over time, these resources were used to fund ongoing workload, without an ongoing revenue stream. When the Fund could no longer support ongoing budgeted expenditures, the authority to carryover surpluses was removed from the annual budget resolution.

A sustainable funding plan for CDD building and planning operations is necessary for the department to be responsive to the economic climate. Establishing a DSCR Policy for Fund 2016 and Management Guidelines will provide the department resources during a downturn in development activity and time to react to those changes.

3. POLICY

The DSCR shall be established as set forth below and any changes to the policy will be presented to and approved by the City Council.

(a) The DSCR goal is one year's worth of building, building plan check, and current planning revenues.

(b) The DSCR will be initially funded with the available fund balance upon completion of the FY2014/15 audited financial statements for Fund 2016.

(c) Beginning with FY2014/15 actual year-end revenues in excess of budget from CDD's Building Inspection, Building Plan Check, Customer Service/Permit Counter, and Planning Operations, provided that the net year-end results (revenue and expenditure budget variance) of CDD are positive, will be transferred to the DSCR.

(d) The DSCR will only be used to bridge gaps between projected and actual development-related revenues in CDD during periods of significant revenue shortfalls.

4. MANAGEMENT OF ACTIVITIES IN FUND 2016

The fund shall be used for the management of development activities, when those activities are intended to be fully offset by revenues as described below and summarized in Attachment 1.

(a) Environmental impact review or planning review in fully reimbursable projects (P2100xxxx)

i. Revenues and expenditures must balance upon closure

ii. Shortfalls in completed projects where recovery efforts are unsuccessful will be covered by a transfer from the DSCR so that the project may be closed with balanced revenues and expenditures

(b) Major development projects (I21xxxxxx) when building valuation is in excess of $50 million, to be adjusted annually according to the Consumer Price Index (e.g., high rise buildings, arenas, theaters in fully reimbursable projects)

i. Revenues and expenditures must balance upon closure

ii. Funds remaining in a completed project will be transferred first to the DSRC until the Reserve level is attained, then to the department's General Fund operating budget

iii. Shortfalls in completed projects will be covered by a transfer from the DSCR so that the project may be closed with balanced revenues and expenditures

(c) Citywide Development Activities (funding provided by a % fee on all permits/plan reviews)

i. Technology for building or planning permitting systems: (e.g., Accela, CitizenServe, or eCAPS) to be managed in the separate capital projects (A21xxxxxx)

ii. General Plan and Community Plan updates: To be managed in a multi-year projects (I22xxxxxx) with separate child projects for the various plans/updates

Emergency Medical Services (EMS) Revenue Recovery and Fee Waiver Policy

Scope: CITYWIDE

Administrative Entity
EMS Division
Fire Department
(916) 808-5352
SFDEMS@sfd.cityofsacramento.org

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Purpose
Background
Policy

Related Regulatory References

July 27, 1993	Resolution 1993-0434
October 2011	AB 678-Ground Emergency Medical Transport
June 26, 2012	Resolution 2012-0214
March 18, 2014	Motion 2014-0053
December 5, 2017	Resolution 2017-0468
December 31, 2022	AB 678-Ground Emergency Medical Transport – Disbanded
January 1, 2023	AB 1705-Plan Provided Ground Emergency Medical Transport

Effective Date: May 16, 2023

EMS Revenue Recovery and Fee Waiver Policy

1) PURPOSE

a) To establish a policy for revenue recovery and fee waiver or reduction of costs associated with providing the City of Sacramento's (City) EMS program.

2) DEFINITIONS

a) Advanced Life Support (ALS): This term is defined in Health and Safety Code section 1797.52.

b) Basic Life Support (BLS): This term is defined in Health and Safety Code section 1797.60.

c) Electronic Patient Care Report (ePCR): A patient care report, as defined in Sacramento County Emergency Medical Agency Policy No. 2305.22, in an electronic format. An ePCR is an electronic health record, within the meaning of Health and Safety Code section 1797.227, created for each patient by Fire Department staff at the time of service. The report is used to relay information between the responding unit and the receiving hospital staff. The report serves as documentation of the treatment provided.

d) Emergency: This term is defined in Health and Safety Code section 1797.70.

e) Emergency Medical Services (EMS): This term is defined in Health and Safety Code section 1797.72. EMS includes Fire Department responses to provide ALS, BLS, and treat-not-transport patient care.

f) Fee Waiver: the forgiveness of all of a patient's owed City Council approved EMS user fees, based on a formalized criteria and processes as outlined in this policy.

g) Fee Reduction: the forgiveness of a portion of a patient's owed City Council approved EMS user fees, based on a formalized criteria and processes as outlined in this policy.

3) BACKGROUND

a) On July 27, 1993 (Resolution 93-434), the City established the ALS program.

As costs for ALS services continue to increase, the revenues generated by fees for service have not grown proportionally. The City is challenged to recover fee for service revenues due to several different reasons, one of them being payer mix. The City's payer mix is currently 40 percent Medicare, 40 percent Medicaid, and 15 percent private insurance with the remainder being from self-insured and uninsured. In addition, there are federally mandated write-offs, which allow the City to collect only a small percentage of the actual billed

amount from Medicare and Medicaid. In an effort to maximize reimbursements and cover direct costs the City has pursued additional recovery options.

b) In October 2011, AB 678 enacted the Ground Emergency Medical Transport (GEMT) program. It provided for the reimbursement of transports of Medi-Cal patients who were not in managed care. On March 18, 2014, the Council authorized an agreement with Sacramento Metropolitan Fire District (Motion No. 2014-0053) to pursue reimbursements through the GEMT program.

c) On June 26, 2012, the Council approved increases to the ALS fees for service (Resolution 2012-214) to increase cost recovery to address a portion of the structural variance between the cost of providing services and the revenue collected for those services.

d) On December 16, 2014, Council authorized the participation in the Rate Range Intergovernmental Transfer (IGT) program. IGT allows local governments to receive a federal reimbursement for transporting Medi-Cal patients that are in managed care.

e) On December 5, 2017, Council approved increased to the ALS fees for service (Resolution 2017-0468) to increase cost recovery to address a portion of the structural variance between the cost of providing services and the revenues collected for those services. The resolution allowed staff yearly to adjust the fees based on a medical Consumer Price Index (CPI).

f) On December 31, 2022, the Ground Emergency Medical Transport (GEMT) program ended.

g) On January 1, 2023, The Department of Health Care Services (DHCS) developed the Public Provider Ground Emergency Medical Transport (PP-GEMT) Intergovernmental Transfer Program (IGT), pursuant to AB 1705, to provide increased reimbursements to emergency medical transports provided by eligible public GEMT Providers through application of an add-on increase.

h) While the City can assure the continuation of fee for service revenues, revenue recovery programs such as GEMT, IGT, and PP-GEMT are subject to the availability of state and federal funding.

4) EMS FEE RECOVERY POLICY

a) The EMS Program shall be fully offset by fees generated by services provided. All revenues recovered for the provision of EMS services shall be used to cover direct and indirect costs to reduce the General Fund subsidy for this program.

b) GEMT, IGT, and PP-GEMT revenues received in excess of the Fire Department's approved General Fund revenue budget, during the fiscal year, shall be committed for future appropriations for the Fire Department.

5) EMS FEE WAIVER POLICY

a) The City Manager or their designee may waive all or a portion of the EMS fees established by City Council as provided herein.

b) In no event shall any person be denied EMS services because of their inability or failure to pay the charges incurred for services provided.

c) Procedures:

i. Fee Waiver Application:

1. An applicant or applicant's legal representative may submit a completed Fee Waiver Application with adequate supporting documentation to the Fire Department for review and consideration. The Fee Waiver Application shall be on a form prescribed by the City Manager or their designee.

2. Fire Department staff, through assistance from a contracted billing company, will use reasonable research methods to confirm the validity of the information provided.

3. Upon completion of the application review process above, the contracted billing company will notify all applicants as instructed by the Fire Chief or their designee.

4. Fee waiver applications and supporting documentation will be retained in accordance with the City's Record Retention Policy.

d) Fee Waiver Conditions and Options:

i. Financial Hardship. A fee waiver may be granted in circumstances where a financial hardship is demonstrated. The determination of a financial hardship shall be based on the most recent Federal Poverty Level (FPL) chart provided by the Department of Health and Human Services (HHS). The Fire Chief may grant a waiver, reduction, or payment plan to applicants that demonstrate a financial hardship.

ii.

2026 Federal Poverty Levels			
Household Size	Poverty Level (100% Waiver)	2X Poverty Level (50% Reduction)	3X Poverty Level (25% Reduction)
1	15,960	31,920	47,880
2	21,640	43,280	64,920
3	27,320	54,640	81,960
4	33,000	66,000	99,000
5	38,680	77,360	116,040
6	44,360	88,720	133,080
7	50,040	100,080	150,120
8	55,720	111,440	167,160
Note: For families/households with more that 8 persons, add $5,680 for each additional person. Poverty levels will be updated annually.			

The current poverty information is available at: https://aspe.hhs.gov/topics/poverty-economic-mobility/poverty-guidelines.

1. Waiver or Reduction: The Fire Chief may approve a full waiver or partial reduction of the remaining balance after all insurance payments have been posted based on the applicant's ability to pay the remaining balance. Reductions may range from 25% to 50% based on the applicant's financial hardship as reflected above.

2. Payment Plan: The Fire Chief may offer a low-cost monthly payment plan in lieu of, or in addition to, a reduction for applicants that have a verified financial hardship.

iii. Services Provided. A waiver may be granted in circumstances where the level of response or services provided do not justify application of the charges incurred. Such determination shall be based on the contents of the applicable ePCR or one or more of the following circumstances:

1. The call for service did not require response by Fire Department apparatus including an ambulance, engine company, or truck company;

2. Treatment or care provided to the applicant was at a lower level than the defined levels of ALS and BLS service;

iv. The applicant did not initiate the call for service, and the applicant refused care.

Fees and Charges Policy

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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1. Purpose
2. Policy
3. Proposition 26

Related Regulatory References
May 8, 2014 Resolution 2014-0111

Effective Date: July 1, 2015

Fees and Charges Policy

1. PURPOSE

The City of Sacramento has the ability to determine the extent to which fees should be used to fund City facilities, infrastructure and services.

There are five main categories of fees that the City currently implements:[2]

- ✓ **Impact/development fees are** typically one-time charges levied by the City against new development to generate revenue for the construction of infrastructure and capital facilities needed to offset the effects of the new development.

- ✓ **Service fees** are charges imposed on persons or property that are designed to offset the cost of providing a government service. Sometimes these services are elective, such as fees for processing voluntary development permit applications, or providing service/recreation programs, while other service fees are not, such as mandatory service fees for trash or utility services. Such fees are typically reasonably related to the cost of providing the service for which the fee is imposed. Otherwise, the fee may constitute a special tax for which voter approval is required by Propositions 13, 62, and 218.

- ✓ **Regulatory fees** are imposed to offset the cost of a regulatory program, such as business regulatory fees, or to mitigate the past, present, or future adverse impact of a fee payer's operations. While payment of a regulatory fee does not necessarily provide any direct benefit from payment of the fee, there must be a "nexus" between the activity and the adverse consequences addressed by the fee. Common examples of regulatory fees include inspection fees and business license fees designed to reimburse a local agency for the cost of monitoring the business and enforcing compliance with City code.

- ✓ **Rental fees** are charged for the rental of public property and include the rental of real property, parking spaces in a public parking lot, or the rental of community facilities such as a recreation or community room or picnic area. Rental fees are not subject to the general rule that the fee must bear a direct relationship to the reasonable cost of providing the service for which the fee is charged however, rental fees must be fair and reasonable.

- ✓ **Penalties/Fines** are payment required for non-compliance or failure to adhere to specific rules and/or requirements.

[2] League of California Cities Website: Spring Meeting May 13-15, 1998Laurence S. Wiener, Esq.City Attorney of Beverly Hills and Westlake Village ***THE CITY ATTORNEY'S ROLE IN EVALUATING FEE STUDIES.***

This document sets forth guidelines for:

- Establishing cost recovery goals;
- Determining the categories of cost recovery levels in which to categorize/organize fees;
- Methods for determining which category a fee falls under; and
- Establishment and modification of fees and charges.

2. POLICY

A. Cost Recovery Goals

In setting user fees and cost recovery levels, the following factors will be considered:[3]

1) The amount of a fee should not exceed the overall cost of providing the facility, infrastructure, or service for which the fee is imposed. In calculating that cost, direct and indirect costs may be included. That is:
   - Costs which are directly related to the provision of the service; and
   - Support costs which are more general in nature but provide support for the provision of the service. For example, service fees can include reimbursement for the administrative costs of providing the service. Development fees can include the cost of administering the program to construct public facilities that are necessary to serve new development.

2) The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.

3) Fees should be sensitive to the "market" for similar services.

In addition, in setting enterprise fund fees and cost recovery levels, the following factors will be considered:

4) The City will set fees and rates at levels which fully cover the total direct and indirect costs, including operations, capital outlay and debt service of the enterprise programs.

5) The City will review and adjust enterprise fees and rate structures as required to ensure that they remain appropriate and equitable.

B. Categories of Cost Recovery Levels in Which to Categorize/Organize Fees

There are five categories of cost recovery levels in which to classify fees:

[3] Government Finance Officers Association Website, Best Practices in Public Budgeting, City of San Luis Obispo: User Fee Cost Recovery Goals, 2005.

1) **Enterprise:** Full direct and indirect cost recovery (100% of total costs) for enterprise services such as water, sewer, and solid waste, as well as impact/development fees.
2) **High:** Full direct cost recovery (81-100% of total costs).
3) **Medium:** Recovery between 41-80% of direct costs.
4) **Low:** Recovery between 0-40% of direct costs.
5) **Other:** Fees based on market, geography, assessment, project specific, legal limits, or specific Council policy.

The City may choose, for policy reasons, to set fees at less than full recovery. For example, fees based on market, geography, assessment, project specific, statutory/legal limits, or specific Council policy. In some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability.

C. Methods for Determining Which Category a Fee Falls Under

Implementation of higher cost recovery levels is appropriate under the following conditions (up to 100% of the cost of the service or program):

- The service is regulatory in nature (e.g., building permits, plan check fees);
- The service is similar to services provided through the private sector;
- Other private or public sector alternatives could or do exist for the delivery of the service;
- Over-use of the service is specifically discouraged (e.g., police responses to disturbances or false alarms might fall into this category); and
- Over-use of the service or facility is a specialized use that could be provided at a lower cost if not for specific nature or service (e.g., lighted fields).

Lower cost recovery levels are appropriate under the following conditions:

- There is no intended relationship between the amount paid and the benefit received. (It is likely that some recreation and human service programs fall into this category as it is expected that these programs will be subsidized by funds);
- Collecting fees is not cost-effective or will significantly affects the accessibility to the service;
- The service is non-recurring, generally delivered on a peak demand or emergency basis, cannot be planned for and is not readily available from a private sector source (e.g., public safety services); and
- Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City.

Other:

- Market pricing requires that there be a direct relationship between the amount paid and the level and cost of the service received or a direct relationship to actual prices being charged for the service in the current market.
- Legal specifications and/or limitations to the amount that is charged.
- Adopted Council Policy setting specific fee.

Factors to Consider

The extent to which the total cost of service should be recovered through fees depends upon the following factors:

- ✓ The nature of the facilities, infrastructure or services;
- ✓ The nature and extent of the benefit to the fee payer;
- ✓ The effect of pricing on the demand for services; and
- ✓ The feasibility of collection and recovery.

The chart below reflects these factors and the potential options for higher or lower cost recovery:[4]

	The Nature of the Facilities, Infrastructure or Services	The Nature and Extent of the Benefit to The Fee Payers	Effect of Pricing on the Demand for Services	Feasibility of Collection and Recovery
Higher Cost Recovery	In the case of fees for facilities, infrastructure and proprietary services[5], total cost recovery may be warranted.	When a particular facility or service results in substantial, immediate and direct benefit to fee payers, a higher percentage of the cost of providing the facility or service should be recovered by the fee.	Because the pricing of services can significantly affect demand, full cost recovery for services is more appropriate when the market for the services is strong and will support a high level of cost recovery.	In the case of impact fees, which can be collected at the time of issuance of a building permit, ease of collection is generally not a factor.
Lower Cost Recovery	In the case of governmental services[6], it may be appropriate for a substantial portion of the cost of such services to be borne by the City's taxpayers, rather than the individual users of such services.	When a particular facility or service benefits not only the fee payer but also a substantial segment of the community, lower cost recovery is warranted.	If high levels of cost recovery affect accessibility to or negatively affect the delivery of services to lower income groups, this should be considered based on the overall goals of the program being implemented.	Some fees may prove to be impractical for the City to utilize if they are too costly to administer.

[4] Government Finance Officers Association Website, Best Practices in Public Budgeting, City of Fort Collins, CO: User Fee Policies, 2005.

[5] Proprietary services are those which are provided for the benefit and enjoyment of the residents of the City

[6] Governmental services are those which are provided by the City for the public good such as regulating land use, maintaining streets, and providing police and fire protection.

D. Establishment and Modification of Fees and Charges

Fees will be reviewed and updated on an ongoing basis as part of the annual budget process to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery. At the beginning of the budget process each department will submit a list of proposed adjustments to their section of the master fee schedule. Each service must be assigned a target cost recovery level as defined above.

Maintaining competitive status and comparability with other cities should be considered when determining new fee levels. Those fees that are proposed for adjustment should be benchmarked against neighboring jurisdiction fee schedules or appropriate service markets. The benchmark analysis should be taken into consideration when making final pricing decisions.

However, the City may choose, for policy reasons, to set fees at less than full recovery. (for example, fees based on market, geography, assessment, project specific, statutory/legal limits or specific Council policy). As stated above, in some cases, the City will acknowledge that a subsidy is acceptable, or even necessary to ensure program access and viability. Where appropriate, fees that have not been increased in some time should have increases phased in over several years to avoid 'sticker shock' increases.

If a particular fee is not adjusted in the budget process, to the extent feasible and/or appropriate, it should be increased biennially by a CPI factor to keep pace with inflation. Beginning in FY2014/15 the City will use the State of California Department of Industrial Relations Consumer Price Index (CPI) which is the same index used by the County Assessor to adjust the annual property tax roll for inflation.

Biennially, the Finance Department shall determine the percentage change in this index and apply the increase or decrease to the master fee schedule, rounding up to the nearest whole dollar. Certain fees are exempt from an index adjustment, such as fees set by the State of California, percentage-based fees or those that have been identified as inappropriate for indexed fee increases (e.g., feasibility or fees that are based on market for services). Exempt fees are noted in the master fee schedule. Council may consider fee issues outside of the annual budget process on a case-by-case basis.

The City should conduct a comprehensive cost of service analysis every five to seven years to ensure fees and charges are set appropriately. Generally, fees may be adjusted based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery. For example, changes in processes and technology change the staff time required to provide services to the public. A cost-of-service study will identify and quantify these changes.

3. Proposition 26

Proposition 26, the "Stop Hidden Taxes Initiative," was passed by the voters on November 2, 2010, to amend Article XIII C of the State Constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a "tax" for state and local purposes "so that neither the Legislature nor local governments can circumvent these restrictions on increasing taxes by simply defining new or expanded taxes as 'fees." Accordingly, under Proposition 26 a tax has been very broadly defined.

Tax Defined:
"Tax" now means "any levy, charge, or exaction of any kind imposed by a local government, except for the following seven categories of charges:

Exception 1 – Benefit Conferred or Privilege Granted
A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.

Examples:

- Residential parking permit fees
- Professional licenses
- Business improvement assessments

Exception 2 – Government Service or Product

A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.

Examples:

- User fees for park and recreation programs
- Weed abatement fees
- Sidewalk curb repairs

Exception 3 – Licenses and Permits

A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Examples:

- Building inspections
- Cardroom license
- Business licenses

Exception 4 – Use of City property

A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property.

Examples:

- City-owned parking lots
- Swimming pools
- Convention Center rentals
- Golf green fees

Exception 5 – Fines and Penalties

A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.

Examples:

- City Code fines and penalties (e.g., 1.28.020)
- Parking fines

Exception 6 – Property Development Charges

A charge imposed as a condition of property development.

Example:

- Development impact fees

Exception 7 – Proposition 218 Fees

Assessments and property related fees imposed in accordance with the provisions of Proposition 218, Article XIII D.

Examples:

- Utility fees for water, sewer, drainage, and solid waste
- Street lighting assessments

Burden of Proof:

The paragraph following the seven enumerated exceptions states:

“The local government bears the burden of proving by a preponderance of the evidence [1] that a levy, charge, or other exaction is not a tax, [2] that the amount is no more than necessary to cover the reasonable costs of the government activity, and [3] that the manner in which those costs are allocated to a payor bears a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity.” The latter two requirements only apply to the first three exceptions.

Thus, with the burden of proof now shifted to the City, that requires each department to take into consideration how it aims to prove that a proposed fee or fee increase is not a tax. The following analytical framework can assist in this regard.

Burden of Proof: A 3-step Analysis

1. The City must make a threshold determination whether one of the exceptions applies.
    - If none apply, it is a tax subject to voter approval.
2. If Exceptions 1, 2, or 3 apply, the City must also show that the fee revenue will not exceed the reasonable costs of providing the related governmental activity (at the aggregate level).
3. Finally, the City must show that the costs are fairly allocated to the individual payors.

General/Measure U (G/MU) Fund Economic Uncertainty Reserve (EUR) Policy

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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3. Policy

3.1 Minimum and Target Reserve Levels
3.2 Methods to Achieve Funding Levels
3.3 Criteria for Expenditure of Reserve Funds
3.4 Timeline for Replenishment of the EUR

Related Regulatory References

April 26, 2016	Council Motion 2016-0122
June 11, 2019	Resolution 2019-0248

Effective Date: July 1, 2019

General/Measure U (G/MU) Fund Economic Uncertainty Reserve (EUR) Policy

1. PURPOSE

To establish the targeted level of G/MU Fund operating reserves, a basic component of a financially strong city. Adequate reserves help sustain City operations when adverse or unexpected circumstances affect the City, providing resources to minimize service disruption in the event of temporary revenue shortfalls or unpredicted one-time expenditures. This policy establishes the amounts the City will strive to maintain in its Economic Uncertainty Reserve (EUR) and the conditions under which the reserve may be used.

2. BACKGROUND

Financial reserves strengthen the City's financial status and provide valuable resources for unexpected events. Every fund of the City represents a stand-alone financial set of accounts and has its own operating characteristics, financial capabilities, and constraints. The level of reserves needed should be based on the financial and operating characteristics of each fund. In June 2011, the City Council adopted a goal of establishing a General Fund EUR equivalent to 10% of annual General Fund revenues.

According to the Government Finance Officers Association (GFOA), it is essential that governments maintain adequate levels of fund balance to mitigate current and future risks (e.g., revenue shortfalls and unanticipated expenditures) in order to protect taxpayers and employees from unexpected changes in financial conditions.

GFOA recommends, at a minimum, that general-purpose governments, regardless of size, maintain an unrestricted budgetary fund balance in their General Fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures (http://www.gfoa.org/appropriate-level-unrestricted-fund-balance-general-fund).

This policy establishes 10% of annual G/MU Fund budgeted revenues as the minimum level of funding in the City's EUR and establishes two months of operating expenditures as a target reserve level. The policy also outlines the methods the City will utilize to achieve the target reserve level, defines the conditions under which these funds can be used and describes how the City's expenditure and/or revenue levels will be adjusted to match any new economic realities that are causing the use of fund balance reserves as a financing bridge.

3. POLICY

3.1 Minimum and Target Reserve Levels

The City will maintain an EUR at a minimum of 10% of budgeted G/MU Fund revenues. The City will seek to achieve and maintain a G/MU Fund EUR equal to two months of regular ongoing G/MU Fund expenditures, including transfers (i.e., 17% of G/MU Fund expenditures).

The EUR shall be reported as a commitment of fund balance in the G/MU Fund for external financial reporting. Appropriations from the EUR may only be made by a vote of the City Council to meet a critical, unpredictable financial need.

3.2 Methods to Achieve Funding Levels

The annual budget will include a minimum fund balance of 0.50% of total budgeted expenditures. If these resources are not required during the fiscal year this amount shall be transferred to the EUR. Additionally, unbudgeted one-time G/MU Fund revenues received in a fiscal year, which are not required to balance the budget as part of the midyear review or fiscal year-end close, shall be added to the EUR until the target reserve level is met.

During the budget process, staff shall review the current and five-year projected reserves to ensure that they are appropriate given the economic and financial risk factors the City faces.

3.3 Criteria for Expenditure of Reserve Funds

The EUR is intended to contend with significant short-term issues, inclusive of unexpected revenue shortfalls, higher than anticipated expenditures, or declared emergencies.

It is the intent of the Council to limit use of the EUR to address unanticipated, non-recurring needs. Reserves shall not normally be applied to recurring annual operating expenditures. The EUR may, however, be used strategically to allow time for the City to restructure its operations in a deliberate manner (as might be required in an economic downturn), but such use will only take place in the context of a Council-adopted long-term plan.

3.3 Timeline for Replenishment of the EUR

If the EUR is drawn down below the minimum level, a plan will be developed and implemented to replenish the reserve, generally from future surpluses. Replenishing the EUR will be a priority use of one-time resources. Generally, the City should seek to replenish the EUR to the minimum reserve level within one to three years.

Interfund Loans

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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1. Purpose
2. Background
3. Policy
   - 3.1 Long-term Loans
   - 3.2 Short-term Loans
   - 3.3 Prohibited Uses

Related Regulatory References
Council Motion 2015-0141

Interfund Loans Policy

1. PURPOSE

The City's Interfund Loan Policy documents the methods used by the City to demonstrate prudent financial management over interfund loans. The policy:

- Requires City Council approval of interfund loans, except for short-term working capital loans,
- Permits short-term interfund loans for working capital to cover Council-approved reimbursable grants and projects and other temporary timing differences in cash flows, and
- Prohibits interfund loans from being used to solve ongoing structural budget issues or hindering the accomplishment of any function or project for which the lending fund was established.

2. BACKGROUND

Interfund loans are the lending of cash from one City fund to another for a specific purpose and with a requirement for repayment. The practice of interfund loans is a recognized and necessary aspect of municipal finance. Such loans are typically short-term in nature and constitute the allocation of resources between individual funds for working capital purposes.

3. POLICY

3.1 Long-term Loans

Interfund loans, other than short-term working capital loans, must be approved by the City Council. Council approval will include the following terms of the loan:

- Purpose of Interfund Loan
- Identification of the source fund
  - Availability of unrestricted funds in the source fund
  - Review of multi-year plans for use of source fund cash
  - Analysis of legal or contractual restrictions
- Repayment of Interfund Loan
  - Repayment must have a payment source and funding stream
  - Specific repayment schedule
  - Interest imposed at a rate equal to at least investment earnings if loan did not occur

- Other Considerations
    - Feasibility of repayment
    - Internal controls to monitor repayment

3.2 Short-term Loans

Short-term interfund loans for working capital to provide cash for Council-approved reimbursable grants and projects, are permitted. Short-term working capital loans are also permitted for temporary timing differences in cash flows when expenditures are incurred before revenue is collected. The source funds for working capital interfund loans are the Risk Fund and the General Fund.

3.3 Prohibited Uses

- Interfund loans will not be used to solve ongoing structural budget issues.
- Interfund loans will not hinder the accomplishment of any function or project for which the lending fund was established.

Investment Policy

Scope: CITYWIDE

Administrative Entity
Office of the City Treasurer
(916) 808-5168
JColville@cityofsacramento.org

Regulatory References
Council Resolution 2020-0236

Effective Date: July 28, 2020

Investment Policy

The purpose of this document is to set forth the investment and operational policies for the management of the public funds of the City of Sacramento. These policies are designed to ensure the prudent management of public funds under management by the Sacramento City Treasurer.

Although the Sacramento City Charter generally provides the City Treasurer with the authority to deposit and invest funds in the City Treasury, undertaking of the investment activities by the City Treasurer is subject to the annual delegation of investment authority from the City Council as the body being primarily responsible for the investment of City funds. Accordingly, these policies are applicable to the management of City treasury funds as that task may be delegated to the City Treasurer.

A copy of this policy statement will be provided to all investment brokers and dealers and others in related fields doing business with the City of Sacramento, and will be provided to other interested parties on request. In addition, this policy statement will be posted to the City Treasurer's page of the City's internet website.

An entity retained to provide investment-related services to the City of Sacramento shall not render services unless and until it confirms, in writing, that it has received and reviewed this policy statement, and is prepared to implement its terms, as applicable to the services to be provided by the entity.

I. Governing Authority; Scope

Section 73 of the Sacramento City Charter vests the City Treasurer with authority to deposit and invest funds of the City treasury, subject to the annual delegation of investment authority from the City Council to the City Treasurer pursuant to Government Code section 53607. These policies shall apply to the City Treasurer's investment of City treasury funds.

The City Treasurer investment program for all treasury funds shall be operated in conformance with applicable federal, state, and other legal requirements. This policy statement is intended to conform to Government Code sections 53600, et seq, and interpretation of these policies shall be consistent with those statutes.

II. Objectives

A. Primary Objectives

The primary objectives of investment activities, in order of priority, are safety, liquidity, and yield:

1. *Safety*

Safety of principal is the foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. The objective is to mitigate credit risk and interest rate risk. Credit Risk. Credit risk is the risk of loss due to the failure of the security issuer or backer.

The City will minimize credit risk by:

(a) Credit Risk. Credit risk is the risk of loss due to the failure of the security issuer or backer.

The City minimize credit risk by:

i. Limiting investments to the types of securities listed in Section VI of this Investment Policy

ii. Re-qualifying the financial institutions, broker/dealers, intermediaries, and advisers with which the City will do business in accordance with Section IV.

iii. Diversifying the investment portfolio so that the impact of potential losses from any one type of security or from any one individual issuer will be minimized.

(b) Interest Rate Risk. Interest rate risk is the risk that the market value of securities in the portfolio will fall due to changes in market interest rates. The City will minimize interest rate risk by:

i. Structuring the investment portfolio so that securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity

ii. Investing operating funds primarily in shorter-term securities, money market mutual funds, the Local Agency Investment Fund ("LAIF") managed by the State of California, or similar investment pools and limiting the average maturity of the portfolio in accordance with this policy.

2. *Liquidity*

The investment portfolio shall remain sufficiently liquid to meet all operating requirements that may be reasonably anticipated. This is accomplished by structuring the portfolio so that securities mature concurrent with cash needs to meet anticipated demands (static liquidity). Furthermore, since all possible cash demands cannot be anticipated, the portfolio should consist largely of securities with active secondary or resale markets (dynamic liquidity). Alternatively, a portion of the portfolio may be placed in money market mutual funds or LAIF which offer same day liquidity for short-term funds.

The staff of the City Treasurer's Office shall (i) monitor the City's budget formation and approval process and (ii) actively engage with City staff to assess and manage cash flow needs of the City.

3. *Yield*

The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. Return on investment is of secondary importance compared to the safety and liquidity objectives described above. The core of investments is limited to relatively low risk securities in anticipation of earning a fair return relative to the low level of risk being assumed.

Securities shall generally be held until maturity with the following exceptions:

(a) A security with declining value may be sold early to minimize loss of principal.

(b) A security swap would improve the quality, yield, or target duration in the portfolio.

(c) Liquidity needs of the portfolio require that the security be sold.

(d) Where the sale of the security to realize capital, gains is advisable in the judgment of the investment officers.

B. Other Objectives

1. *Pooling of Funds*

Except for cash in certain restricted and special funds, the City will consolidate cash and reserve balances from all funds to maximize investment earnings and to increase efficiencies with regard to investment pricing, safekeeping and administration. Investment income will be allocated to the various funds proportionately based on their respective participation and in accordance with generally accepted accounting principles. The pooling of funds shall have no effect on the legal character of the pooled funds, i.e. funds whose use is restricted by law shall remain restricted and cannot be used as part of the City's general fund.

2. *Local Considerations*

Where possible, as a secondary objective, funds may be invested for the betterment of the local economy. The City Treasurer may accept a proposal from an eligible institution that provides for a reduced rate of interest provided that such institution documents the use of deposited funds for local community development projects.

- An eligible local community institution is defined as being headquartered in counties in and around Sacramento, including but not limited to Placer, El Dorado, Sutter, and Yolo.
- To be recognized as an eligible local community institution the entity must have had a 5 star "Superior" Rating from either Bauer Financial or IDC Financial Publishing for the past 4 consecutive quarters. Eligible institutions must submit their quarterly ratings to the City Treasurer's office and maintain their 5-star rating continuously. If an eligible local community institution drops below the required 5-star rating, they will have 1 quarter to cure the deficiency. If in the following quarter the institution does not re-achieve a 5-star rating with the same independent rating company, the City may withdraw funds allocated to that institution.
- Institutions who receive deposits from the City as part of a local community investment not eligible for FDIC insurance must be secured by collateral of 110% as described in California Government Code Section 53651 and 53652.
- Institutions who receive deposits from the City as part of a local community investment must commit to invest 50% of the deposits in the local community,

within the City of Sacramento City limits.

- Institutions must provide a detailed semi-annual report to the City Treasurer's Office that shows evidence that the institution is meeting the 50% local community investment mandate on the City's deposits. If an institution cannot provide evidence that it has met the 50% local community investment criteria, the City may withdraw its deposits from the institution.
- As a matter of prudence, the amount the City Treasurer may invest in eligible local community institutions will be limited to 3.5% of the institution's total assets, as determined by the quarterly independent financial reports. If, during the course of an investment with an eligible local institution, the City exceeds the maximum 3.5% deposit level, the City may withdraw any funds in excess of the limit to cure the deficiency.
- The city may place deposits with eligible local community institutions up to a total of 10% of the total in the City's portfolio. If this amount is exceeded the City may withdraw funds from any institution to reduce the total community investment back below the maximum.

Although an eligible local community institution may meet all of the above stated criteria, it is not a guarantee that the City will maintain deposits. The City Treasurer retains the right to make deposit and withdrawal decisions based on the Primary Objectives of the Investment Policy stated above.

3. *Favored Investments*

Investments are encouraged in entities that have demonstrated significant commitment and cooperation (a) with foreclosure prevention efforts, including, without limitation, temporary moratoriums on foreclosures, renegotiation of the principle mortgage balances to reflect current values, and other good faith negotiations with homeowners in regard to delinquent mortgages, and/or (b) in offering free or low-cost banking services to low- and moderate-income residents who are part of the traditionally "unbanked" or "under-banked" population. The City Treasurer may take into consideration the level of effort an entity expends in either the foreclosure relief or community banking areas, or both, when considering competing investments. If the City Treasurer is satisfied with the record of an entity in regard to such efforts, then the Treasurer's investment staff may invest in the securities of the entity, provided that the investment is otherwise consistent with the requirements of this Investment Policy statement.

III. Standards of Care

A. *Prudence*

In accordance with Government Code section 53600.3, the standard of prudence to be used by investment officials shall be the "prudent person" standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures developed by the City Treasurer and this investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided extraordinary deviations from expectations are reported by subordinate investment

officers to the City Treasurer in a prompt fashion and that the sale of securities is carried out in accordance with the terms of this policy.

Pursuant to the "prudent person" standard, investment officers shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the agency, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the agency. Funds shall be managed not for speculation where the sole goal of a transaction is to increase principal balances, but for investment intended to earn a reasonable rate of return on invested funds, considering the probable safety of their capital as well as the probable income to be derived. Despite that investment transactions are undertaken with care pursuant to the “prudent person” standard, it is recognized that invested funds are subject to the vagrancies of the markets beyond the control of the investment officers.

B. *Ethics and Conflicts of Interest*

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions. Employees and investment officials shall disclose any material interests in financial institutions with which they conduct business. They shall further disclose any personal financial/investment positions that could be related to the performance of the investment portfolio. Employees and investment officers shall refrain from undertaking personal investment transactions with the same individual with whom business is conducted on behalf of the City.

Investment officers shall file State Fair Political Practices Commission’s Statement of Economic Interests and make the disclosures required by the City’s conflict of interest policies.

C. *Delegation of Authority*

Authority to manage the City treasury investment program is granted to the City Treasurer pursuant to Sacramento City Charter section number 73, unless the Charter specifically indicates otherwise, subject to annual delegation of investment authority by the City Council pursuant to Government Code section 53607. Pursuant to the City Charter, the City Treasurer also is authorized to appoint deputies and employees, as prescribed by Council resolution, to implement the investment program. The City Treasurer and those employees appointed by the Treasurer to perform investment activities pursuant to these policies shall be referred to herein collectively as “investment officers.”

Investment officers shall act in accordance with established written procedures and internal controls for the operation of the investment program consistent with this investment policy (“Investment Procedures Manual”). Procedures should include references to: safekeeping, delivery vs. payment, investment accounting, repurchase agreements, wire transfer agreements, and collateral/depository agreements. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures manual. The investment officers shall be responsible

for all transactions undertaken and shall establish a system of controls to regulate their activities.

IV. Authorized Financial Institutions, Depositories, and Broker/Dealers

A. *Selection*

Financial institutions and depositories involved in implementing the City Treasurer's investment activities are selected on a competitive basis in order to obtain high quality services by reliable, reputable and stable entities. The competitive process may be formal or informal, as determined by the City Treasurer in his or her discretion, with the objective of obtaining the quality of services necessary to serve the best interests of the City and relevant stakeholders, with services performed at competitive fees and rates. Such processes may occur from time to time by the City Treasurer's Office whether at the time the City Treasurer contracts for the general banking services or otherwise. The firm or firms providing investment-related services may or may not be, at the discretion of the City Treasurer, the same firm providing general banking services. Among the factors that the City Treasurer may consider in obtaining such services are (i) minimum qualifications pertaining to capacity, satisfaction of requirements to conduct required business, i.e. licenses, permits, registrations, certifications, etc.; (ii) capitalization; (iii) insurance and bonding; (iv) safekeeping and custodial experience; (v) status in good standing; (vi) ability and capacity of the firm to provide a full range of services as may be required by the City Treasurer; (vii) extent of the value added by an entity over the services provided by firms then-providing investment-related services to the City Treasurer's Office; and (viii) other attributes as may be determined by the City Treasurer from time to time. The City Treasurer may determine the number and nature of firms to be retained to provide investment-related services based upon the volume of existing and projected investment work. Those firms that are selected to execute transactions on behalf of the City shall do so in a good faith manner and in the best interests of the City, and shall disclose to and advise the investment officers of material facts that bear upon the pricing of a given transaction order given by investment officers. All financial institutions executing investment transactions shall satisfy the requirements of Government Code section 53601.5. All depositories shall satisfy the institutional qualifications and security requirements described in Government Code sections 53648 et seq.

B. *Performance Review*

All financial institutions and depositories shall maintain the qualifications and attributes deemed appropriate by the City Treasurer, including, but not limited to those enumerated in subsection A above, and shall perform their duties in a satisfactory manner. The City Treasurer, at his or her discretion, shall conduct periodic performance reviews to ensure the institutions and depositories are providing services in the best interests of the City.

V. Safekeeping and Custody

A. *Delivery vs. Payment*

All trades of marketable securities will be executed by delivery vs. payment (DVP) to ensure that securities are deposited in an eligible financial institution prior to the release of funds.

B. *Safekeeping*

Securities will be held by an independent third-party custodian selected by the City Treasurer. The inventory and value of cash and securities held by the custodian will be reconciled on a daily basis. The custodial institution shall annually provide a copy of their most recent report on internal controls in accordance with Statement on Standards for Attestation Engagements No. 18, or SSAE 18.

C. *Internal Controls, Investment Procedures Manual*

The City Treasurer is responsible for establishing and maintaining an internal control structure designed to guide the activities of the investment officers to ensure that the assets of the City are protected from loss, theft or misuse. Details of the internal controls system shall be documented in the Investment Procedures Manual and shall be reviewed and updated annually, as needed. The internal control structure shall be designed to provide reasonable assurance that these objectives are met. The concept of reasonable assurance recognizes that (1) the cost of a control should not exceed the benefits likely to be derived and (2) the valuation of costs and benefits requires estimates and judgments by management. The internal controls structure shall address the following points:

1. Prevention of collusion
2. Separation of transaction authority from accounting and recordkeeping
3. Custodial safekeeping
4. Avoidance of physical delivery securities
5. Clear delegation of authority to subordinate staff members
6. Written confirmation of transactions for investments and wire transfers
7. Development of a wire transfer agreement with the lead bank and third-party custodian

Accordingly, the City Treasurer shall establish a process for an annual independent review by an external auditor to assure compliance with policies and procedures or alternatively, compliance should be assured through the City annual independent audit.

VI. Suitable and Authorized Investments

A. *Investment Types*

Allowable investments of funds not required for the immediate use by the City are limited to those described in Government Code sections 16429.1 (Local Agency Investment Fund), 53601 (investment of surplus), 53601.8 (certificates of deposit),

53635 (purchase of commercial paper by pools) and 53638 (bank deposits), as such statutes may be amended or renumbered from time to time. These allowable investments, and their permitted amounts and attributes, are set forth in a summary prepared and updated from time to time by the California Debt and Investment Advisory Commission ("CDIAC") entitled, "Allowable Investment Instruments Per State Government Code, Applicable To All Local Agencies," included CDIAC's "Local Agency Investment Guidelines" publication that may be located at http://www.treasurer.ca.gov/cdiac/LAIG/guideline.pdf

B. *Extended Maturities*

The investment officers will observe the maximum maturity term of five years on various of the allowable investments. However, where a particular investment is found by the investment officers to be advantageous and consistent with these policies, but for a nominal exceedance of a 5-year maximum maturity caused by effect of the security's issuance and maturity dates, or the settlement date of the transaction, or both, they are authorized to invest in the following obligations with remaining maturities of five (5) years, plus not more than thirty (30) calendar days: U.S. Treasury obligations, obligations of California or other states, California local agency obligations, U.S. Agency obligations and medium-term notes. The City Treasurer will provide notice to the City Council of such investments within periodic investment reports made to the Council. See, Section VIII.A. Pursuant to Government Code section 53601, investment officers shall not make investments in instruments with maturities longer than five (5) years, plus thirty (30) calendar days, without prior approval of the City Council.

C. *Securities Lending*

The investment officers at their discretion may engage in securities lending activities pursuant to securities lending agreements (as defined in Government Code section 53601(j)(5)(D)) provided that the following are satisfied:

1. Securities lending transactions are to be governed by agreements entered into by the City Treasurer and the agent or agents the City Treasurer engages to perform such transactions provided that such agreements

   (a) comply with the requirements of Government Code section 53601(j), and

   (b) require the payment of cash collateral equal to or greater than 102% of the market value of the loaned security at the time of the loan.

2. The securities lending agreements may allow for the use of cash collateral for the reinvestment in securities that

   (a) comply with the requirements of Government Code section 53601(j)(3)(D), and

   (b) are securities whose direct investment is authorized by Government Code section 53601 and these policies,

   (c) provided that nothing herein shall preclude the City Treasurer from entering into securities lending agreements that reduces the scope of

investments made with cash collateral to something less than that allowed under subsections (a) and (b) above.

VII. Investment Parameters

A. *Diversification*

The City shall diversify its investment portfolio. To minimize risk of loss resulting from the over-concentration of assets in a specific maturity, issuer, or type of securities, all cash and cash equivalent assets in all City funds shall be diversified by maturity, issuer, and class of security. Diversification strategies shall be determined and revised on an ongoing basis by the investment officers for all funds covered by these investment policies. In establishing specific diversification strategies, these investment policies shall apply. The investment officers shall emphasize that portfolio maturities will be staggered to avoid undue concentration of assets in a specific maturity sector. Maturities selected shall provide for stability of income and reasonable liquidity.

B. *Cash Management Funds*

1. Liquidity shall be assured through practices ensuring that the payroll dates and dates of large disbursements are covered through maturing investments or marketable U.S. Treasury bills.

2. Positions in securities having potential default risk shall be limited in size pursuant to the maximum limits set forth in Government Code section 53601. See Attachment A. Such securities include the following: Commercial paper; negotiable certificates of deposit, and Banker's Acceptances.

3. Risks of market price volatility shall be controlled through maturity diversification.

4. Liquidity risk: Because of inherent difficulties in accurately forecasting cash flow requirements, a portion of the portfolio should be continuously invested in readily available funds such as LAIF, money market funds, overnight repurchase agreements, and/or marketable securities that can be sold to raise cash in one day's notice, to ensure that appropriate liquidity is maintained to meet ongoing obligations.

C. *Competitive Bids*

The investment officers shall obtain competitive bids from at least two brokers or financial institutions on all purchases and sales of investment instruments executed on the secondary market for consideration in excess of $15 million per purchase transaction.

VIII. Reporting

A. *Investment Reports*

The City Treasurer shall present to the City Council, the City Manager and the City's internal auditor monthly investment reports that include the transactions as required by Government Code section 53607.

B. *Marking to Market*
For purposes of preparation of the investment reports, the market value of the portfolio shall be calculated. In defining market value, considerations should be given to the GASB Statement 31 pronouncement.

C. *Performance Standards*
The investment portfolio will be managed in accordance with the parameters specified within established against which portfolio performance shall be compared on a regular basis. The benchmarks shall be reflective of the actual securities being purchased and risks undertaken.

IX. Policy Considerations

A. *Exemption*
Any investment currently held that does not meet the guidelines of this policy shall be exempted from the requirements of this policy, provided that the City Treasurer may take steps he or she deems appropriate to address non-compliant investments in the best interest of the City and pool participants. At maturity or liquidation, such monies shall be reinvested only as provided by this policy.

B. *Amendments*
This policy shall be reviewed annually by the investment officers. Any change must be approved by the City Treasurer, followed by review and consideration by the City Council pursuant to Section X of these policies.

X. City Council Consideration of Investment Policy

This policy shall be reviewed and considered by the City Council on an annual basis pursuant to Government Code section 53646(a)(2).

XI. Miscellaneous

A. Statutory References
All statutory references cited in these policies shall refer to the statute as it may be amended or renumbered from time to time.

Other Post-Employment Benefits (OPEB)

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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Purpose
Background
Policy

Effective: February 16, 2016

Other Post-Employment Benefits (OPEB) Policy

1. PURPOSE

In order to assure that the City's Other Post-Employment Benefits (OPEB) program is financially sustainable, the program should accumulate adequate resources in a systematic and disciplined manner over the active service life of benefitting employees. The City's OPEB Funding Policy documents the method the City will use to determine its actuarially determined contributions to fund the long-term cost of benefits to City employees and retirees. The policy also:

- Demonstrates prudent financial management practices;
- Promotes long-term and strategic thinking;
- Provides guidance in making annual budget decisions;
- Reassures bond rating agencies; and
- Demonstrates to employees and the public how OPEB will be funded to ensure adequate funding for negotiated benefits.

2. BACKGROUND

The City provides OPEB benefits to active employees hired before specific dates based on negotiated labor agreements and the unrepresented resolution. The City's OPEB benefits consist of a cash contribution benefit for retiree medical and dental benefits and subsidized premiums resulting from blending retirees and active employees in the same risk pool. For police and miscellaneous employees, the cash benefit amount is $300 per month for retirees only and $365 per month for retirees with dependents. Police employees hired after September 3, 2013, and miscellaneous employees hired after June 30, 2012, are not eligible for OPEB benefits. For fire employees hired before January 14, 2015, the cash benefit amount is the total of the lowest cost $25 co-pay health plan premium for one plus an additional 5.28 percent of that cost; the lowest cost PPO dental plan for one; and $25.

Fire employees hired on or after January 14, 2015, are eligible for a cash benefit amount up to $774 monthly from the date of retirement until the retiree reaches Medicare eligibility age, and up to $387 monthly from the date the retiree reaches Medicare eligibility. Fire employees pay $45 per month, with a City match of $45 per month, deposited to a separate trust fund to pay for the benefit.

The City's OPEB cash benefit is prorated based on years of service – 50 percent for employees with ten to fifteen years of service, 75 percent for employees with fifteen to twenty years of service and 100 percent for employees with twenty years of service or more.

Currently, the City has $363 million in underfunded long-term liabilities associated with retiree medical benefits from all funding sources, $309 million attributable to the General Fund. While the benefit was historically funded on a pay-as-you-go (pay-go) basis, paying only the actual cost of the benefit for retirees in the current fiscal year, financial accounting standards require the City to account for the benefit as if it were actuarially funded. If the City does not replace the current plan of pay-go combined with minimal contributions to the City's relatively new OPEB trust fund, the City's pay-go obligation will continue to grow, consuming resources that would otherwise pay for vital programs and services.

Consistent with best practices, in January 2013 Council authorized the establishment of an irrevocable trust with an initial General Fund investment of $2 million. Another $2 million was contributed to the trust in FY2013/14. The FY2014/15 and FY2015/16 approved budgets each included a $1 million contribution to the trust, bringing the total funding for the trust to $6 million. The approved FY2014/15 and FY2015/16 Budget Resolutions also included authority to direct available budgetary resources in the pension budget accounts at the end of the fiscal year to the OPEB Trust.

3. POLICY

3.1 OPEB Actuarially Determined Contribution (ADC)

The City will engage an OPEB actuary to determine the City's ADC based on biennial actuarial valuations. The ADC will include the normal cost for current service and amortization of the unfunded liability. The normal cost[1] will be calculated using the entry age normal cost method using appropriate economic and non-economic assumptions approved by the City.

The City will review the actuarial valuations to validate the completeness and accuracy of the employee census data and the reasonableness of the actuarial assumptions. Actuarial valuations involve estimates and assumptions about the probability of occurrence of events far into the future. Actuarially determined amounts are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future.

3.2 Funding the ADC

The City will continue to appropriate in the annual budget for contributions to the OPEB Trust and the pay-go costs of OPEB for current retirees, as well as use one-time savings in pension contributions to make additional contributions to the OPEB Trust.

1 Normal Cost – the current year cost of the program to provide the benefit for current employees in the future.

The City will fully fund the ADC within 10 years, or by Fiscal Year 2025-26, by reducing the gap between its current OPEB funding and the ADC with a combination of City contributions, employee contributions, and OPEB plan changes.

The City will achieve "full funding" of its OPEB plan within 30 years, or by Fiscal Year 2045-46, with a 20-year amortization of the unfunded liability after the 10-year ramp-up period. Full funding of the OPEB plan is defined as funding 100 percent of the accrued liability on an actuarial basis.

3.3 Transparency and Reporting

Funding of the City's OPEB should be transparent to all parties including City employees, retirees, recognized employee organizations, the City Council and Sacramento residents. In order to achieve this transparency, the following information shall be available:

a. Copies of the biennial actuarial valuations for the City's OPEB plan shall be made available to the City Council.

b. The City's Comprehensive Annual Financial Report shall be published on its website. This report includes information on the City's OPEB plan, contributions to the OPEB Trust, and the funded status of the plan.

c. The City's annual operating budget shall include appropriations for contributions to the OPEB Trust and pay-go costs.

3.4 Review of Funding Policy

Funding OPEB requires a long-term plan. The City will review this policy at a minimum biennially, coincident with preparation of the actuarial valuations, to determine if changes to this policy are necessary to ensure adequate resources are being accumulated to fund OPEB benefits.

Pension Funding

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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1. Purpose
2. Background
3. Policy
   3.1 CalPERS ADC
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   3.3 Transparency and Reporting
   3.4 Review of Funding Policy

Related Regulatory References
Council Motion 2015-0095 (May 5, 2015)
CalPERS
SCERS

Pension Funding Policy

1. PURPOSE

The City's Pension Funding Policy documents the method the City will use to determine its actuarially determined contributions to fund the long-term cost of benefits to the plan participants and annuitants. The policy also:

- Provides guidance in making annual budget decisions;
- Demonstrates prudent financial management practices;
- Reassures bond rating agencies; and
- Shows employees and the public how pensions will be funded.

2. BACKGROUND

The City provides defined benefit retirement benefits through the California Public Employees' Retirement System (CalPERS) and the Sacramento City Employees' Retirement System (SCERS). CalPERS is a multiple-employer public employee defined benefit pension plan. SCERS is a single-employer defined benefit pension plan.

All full-time and certain part-time City employees hired after January 28, 1977 and City safety employees, regardless of date of hire, are eligible to participate in CalPERS. CalPERS provides retirement and disability benefits, annual cost of living adjustments and death benefits to plan members and their beneficiaries. CalPERS acts as a common investment and administrative agent for participating public entities within the State of California. Benefit provisions and all other requirements are established by state statute and City ordinance.

All full-time, non-safety employees hired before January 29, 1977, were eligible to participate in SCERS. SCERS provides retirement and disability benefits, annual cost of living adjustments and death benefits to plan members and beneficiaries. Benefit provisions and all other requirements are established by the City Charter.

The financial objective of a defined benefit pension plan is to fund the long-term cost of benefits provided to the plan participants. In order to assure that the plan is financially sustainable, the plan should accumulate adequate resources in a systematic and disciplined manner over the active service life of benefitting employees. This funding policy outlines the method the City will utilize to determine its actuarially determined contributions to fund the long-term cost of benefits to the plan participants and annuitants.

Pension Funding: A Guide for Elected Officials, issued by eleven national groups including the U.S. Conference of Mayors, the International City/County Management Association, and the Government Finance Officers Association, established the following five general policy objectives for a pension funding policy:

1. **Actuarially Determined Contributions.** A pension funding plan should be based upon an actuarially determined contribution (ADC) that incorporates both the cost of benefits in the current year and the amortization of the plan's unfunded actuarial accrued liability.

2. **Funding Discipline**. A commitment to make timely, actuarially determined contributions to the retirement system is needed to ensure that sufficient assets are available for all current and future retirees.

3. **Intergenerational equity**. Annual contributions should be reasonably related to the expected and actual cost of each year of service so that the cost of employee benefits is paid by the generation of taxpayers who receives services from those employees.

4. **Contributions as a stable percentage of payroll**. Contributions should be managed so that employer costs remain consistent as a percentage of payroll over time.

5. **Accountability and transparency**. Clear reporting of pension funding should include an assessment of whether, how, and when the plan sponsor will ensure sufficient assets are available for all current and future retirees.

3. POLICY

3.1 CalPERS ADC

CalPERS actuaries will determine the City's ADC to CalPERS based on annual actuarial valuations. The ADC will include the normal cost for current service and amortization of any under-funded amount. The normal cost will be calculated using the entry age normal cost method using economic and non-economic assumptions approved by the CalPERS Board of Administration.

The City will review the CalPERS annual actuarial valuations to validate the completeness and accuracy of the member census data and the reasonableness of the actuarial assumptions.

3.2 SCERS ADC

The City will determine its ADC to SCERS using the following principles:

a. The ADC will be calculated by an enrolled actuary and will include the normal cost for current service and amortization to collect any under-funded amount.

b. The normal cost will be calculated using the entry age normal cost method using the following assumptions:

i. Economic assumptions such as the investment rate of return and average salary increase will be reviewed with the actuary to confirm reflection of the best anticipated experience.

ii. Non-economic assumptions, such as rates of separation, disability, retirement, mortality, etc. shall be determined by City management in consultation with the actuary to reflect current experience.

c. The un-funded actuarial accrued liability, or the difference between the accrued liability and actuarial value of assets, will be amortized over a declining number of years given the closed status of the plan.

d. The actuarial value of assets will be determined using a 3-year smoothed market value to minimize volatility of the City's ADC.

e. The City's ADC to SCERS will be stated in an annual contribution amount, rather than as a percentage of pay, given the closed status of the plan.

3.3 Transparency and Reporting

Funding of the City's pension plans should be transparent to vested parties including plan participants, annuitants, the SCERS Administrative, Investment, and Fiscal Management (AIFM) Board, the City Council and Sacramento residents. In order to achieve this transparency, the following information shall be available:

a. Copies of the annual actuarial valuations for the City's CalPERS plans shall be made available to the City Council.

b. A copy of the annual actuarial valuation for SCERS shall be made available to the City Council and the SCERS AIFM Board.

c. The City's Comprehensive Annual Financial Report shall be published on its website. This report includes information on the City's annual contributions to the pension systems and their funded status.

d. The City's annual operating budget shall include the City's contributions to SCERS and CalPERS.

3.4 Review of Funding Policy

Funding a defined benefit pension plan requires a long-term horizon. As such, the City will review this policy at least every five years to determine if changes to this policy are needed to ensure adequate resources are being accumulated.

Prior Year Savings Guideline Policy

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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Policy
3.1 Criteria for Prior Year Savings Guideline Policy
3.2 Funding Priorities

Related Regulatory References
Council Motion 2025-0045

Effective Date: February 11, 2025

Prior Year Savings Guideline Policy

3. PURPOSE

The purpose of this policy is to create a new funding mechanism to address the City's long-term liabilities and long-term fiscal challenges.

4. BACKGROUND

The City is facing significant financial challenges. The City's budget is facing a structural deficit with the pace of expense growth exceeding revenue growth in the Fiscal Year (FY) 2024/25 Approved five-year forecast. In addition, the City has significant unfunded liabilities including $1.4 billion in unfunded pension liabilities, $1.4 billion in unfunded capital and deferred maintenance needs over the next five years, and $0.2 billion in unfunded Other Post Employment Benefits (OPEB) liabilities for retirees. To support budget balancing and provide dedicated funding to address the City's long-term liabilities,

3. POLICY

3.1 Criteria for Prior Year Savings:

Prior year savings include net positive year-end budgetary results from the General Fund, Measure U Fund and/or any future general-purpose fund.

3.2 Funding Priorities:

- 1st Priority – Budget balancing if there is a projected deficit in the coming budget year. Council may consider strategic one-time investments.

- 2nd Priority – Restore Economic Uncertainty Reserve to the minimum balance established by Council policy (currently 10% of General/Measure U revenues) if there is no projected budget deficit in the coming budget year.

- 3rd Priority – If the first two priorities are met, any remaining prior year savings will be allocated as follows:
  - One-third – To a new special fund for capital projects and deferred maintenance.
  - One-third – To a new special fund for unfunded pension liabilities and/or OPEB liabilities.
  - One-third – Discretionary.

Rental Housing Inspection Program (RHIP) Reserve and Project Management Policy

SCOPE: CITYWIDE

Policy Contact
Department of Community Development
Allison Narramore
(916) 808-5574
anarramore1@cityofsacramento.org

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Purpose
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Policy

Regulatory References

March 4, 2008	Ordinance No. 2008-0012 (Section 8.120) Resolution 2008-0135
March 25, 2008	Resolution 2008-0173
November 25, 2008	Ordinance No. 2008-0055 Section 8.120.210 (Amendment) Section 8.120.220 through 8.120.270 (Added)
June 23, 2009	Resolution 2009-0411
May 28, 2013	Ordinance No. 2013-0013 (Section 8.120 Amended) Resolution 2013-0171
May 14, 2024	Resolution 2024-0153
April 15, 2026	Resolution 2026-0084

RHIP Reserve and Project Management Policy

1. PURPOSE

The purpose of the RHIP Reserve and Project Management Policy is to ensure the prudent management of RHIP reserve funds for the public and City of Sacramento. The reserve will be used for two purposes: 1) to bridge gaps between budgeted and actual RHIP revenues in the Community Development Department (CDD) during periods of revenue decline; and 2) to cover one-time expenses as program growth continues to increase.

2. BACKGROUND

On July 27, 2004, the Sacramento Housing and Redevelopment Commission's Task Force recommended to the Sacramento City Council that a housing inspection program be established in the City to improve the residential rental housing stock by bringing standard rental properties into compliance with health and safety standards and codes.

Between May and September 2005, the Code Enforcement Department conducted several stakeholder meetings coordinated by the Sacramento Mediation Center. During this process the stakeholders group reviewed and discussed a draft rental inspection ordinance.

In March 2006, the City Council approved the implementation of a pilot program. It initially focused on inspection efforts in areas of the city that reflected a combination of factors including, but not limited to, areas that showed higher concentrations of housing and dangerous building cases, neighborhood code enforcement cases, and police and fire calls for service. The key features of the proposed pilot program included: that no fees would be charged to property owners for initial inspection; the program would generate revenue to cover costs of the program; the program would be implemented quickly; its implementation was under existing authority and did not require an ordinance; and the pilot program would allow staff to evaluate the program, track the progress of proactive residential rental inspections, and report back findings and future recommendations.

In March 2008, Council adopted an ordinance by adding Chapter 8.120 of the Sacramento City Code related to rental housing inspections. Council also approved Resolution 2008-0135 approving fees, staffing, and resources for RHIP as defined in Sacramento City Code 8.120.050. Later in the month of March 2008, Council approved Resolution 2008-0173 approving a $284,920 adjustment to the FY2007/08 approved budget for 10.5 FTE staff to begin implementation of RHIP.

In November 2008, Council adopted an ordinance amendment to Section 8.120.210 of the Sacramento City Code; added Sections 8.120.220 through 8.120.270 relating to the collection of unpaid fees, costs, or charges; and amended Section 8.120.050 related to the establishment of fees.

In June 2009, Council adopted an amendment to Resolution 2008-0135 and established Resolution 2009-0411 authorizing the carryover of FY2008/09 excess revenues for the program provided that full cost of the current year operations for RHIP had been recovered and provided clarification of the original intent of the original ordinance and resolution that RHIP be self-sustaining.

In May 2013, Council adopted an Ordinance 2013-0013 amendment to Section 8.120 of the Sacramento City Code and passed Resolution 2013-0171 establishing the fees and penalties relating to RHIP.

In May 2024, Council adopted Resolution 2024-0153 approving an increase in fees and penalties related to RHIP.

3. POLICY

The RHIP Reserve shall be established as set forth below and any changes to the policy will be presented to and approved by City Council.

(a) The RHIP costs shall be fully offset by direct revenues.

(b) All revenues recovered for the provision of RHIP shall be used to cover direct and indirect costs to ensure there is no General Fund subsidy for this program.

(c) The RHIP reserve goal is one year's worth of RHIP revenues.

(d) Beginning with FY2025/26, if full cost of current-year operating for the program has been received, then excess revenues for that program will be recognized in CDD's operating budget and the expenditure budget will be adjusted in the RHIP Reserve project (180000200) in tandem up to the amount equal to one year's revenue budget for the program.

(e) The RHIP reserve will be used to bridge gaps between budgeted and actual RHIP operating variance and one-time purchases as determined by the City Manager or Designee.

Risk Management Funding and Reserve Policy

Scope: CITYWIDE

Administrative Entity
Department of Finance
(916) 808-5845
Finance@cityofsacramento.org

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1. Purpose
2. Background
3. Policy

Related Regulatory References
Motion: 2015-0094 (May 15, 2015)

Risk Management Funding and Reserve Policy

1. PURPOSE

The City's Risk Management Funding Policy documents the City's approach to providing adequate financial resources to fund the City's General and Auto Liability and Workers Compensation Programs and establishing and maintaining adequate reserves in the Risk Management Internal Service Fund.

2. BACKGROUND

The City has been self-insured for workers' compensation and for general and auto liability since 1971 and 1976, respectively. The General and Auto Liability and Workers Compensation Programs charge City Departments and funds for the costs of providing for claims, as well as for the cost of administering the claims.

3. POLICY

(a) In order to methodically and consistently measure the City's projected claims, the City will contract with a professional outside actuary to prepare annual actuarial valuation reports for both categories of claims. Program funding will be based on the annual actuarial valuation reports.

(b) The City's funding policy will provide program funding at the 80 percent confidence level, including recognition of anticipated investment income. Confidence level is used by actuaries to determine the realistic possibilities that a given funding rate will be sufficient to cover all claims that might be incurred in any one program year. An 80 percent confidence level indicates that the funding rate should be adequate eight out of 10 years.

(c) The City shall maintain a Risk Management Reserve dedicated to mitigation of the risk of loss arising from potential claims and lawsuits against the City for general and auto liability as well as workers' compensation claims. The Risk Management Reserve shall be funded at the following levels:

General and Auto Liability – In addition to annual funding of projected claims at the 80 percent confidence level, the City shall maintain a reserve equal to two Self-Insured Retention allotments.

Workers' Compensation – In addition to annual funding of projected claims at the 80 percent confidence level, the City shall maintain a reserve equal to two SIR allotments.

If the SIR amount changes in future years, the two SIR allotments will continue to be the reserve requirement for both programs.

If either program maintains a balance above the minimum funding and reserve requirement, the excess reserves will be used to subsidize City contributions over a 1-5 year period depending upon the amount of the excess and the City's economic condition.

If either program has excess claims requiring additional contributions to the fund, the City will increase contributions over a 1-3 year period depending on the amount of the shortfall and the City's economic condition to get to the minimum funding and reserve requirement.

If one program has excess reserves and the other program has a shortfall, transfers between programs may be implemented to reduce or eliminate the program shortfall.

Sacramento City Employees' Retirement System (SCERS) Investment Policy

Scope: CITYWIDE

Administrative Entity
Office of the City Treasurer
(916) 808-5168
JColville@cityofsacramento.org

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1. Introduction
2. Investment Philosophy
3. Investment Goals and Objectives
4. General Investment Policies
5. Suitable and Authorized Investments
6. Authorized Financial Institutions, Depositories, Broker/Dealer
7. Safekeeping and Custody
8. Reporting
9. Policy Considerations

Regulatory References

Council Resolution 2020-0236

Effective Date: July 28, 2020

Sacramento City Employees' Retirement System (SCERS) Investment Policy

1. INTRODUCTION

This Investment Policy encompasses the investment goals, objectives and policies of the Sacramento City Employees' Retirement System ("SCERS" or "System"). The purpose of the Investment Policy is to assist the Administration, Investment and Fiscal Management Board ("AIFM Board" or "Board") and its Investment Managers[1] to effectively supervise and monitor SCERS' investment program.

Pursuant to Section 383 of the Sacramento City Charter ("Charter"), the AIFM Board is charged with the exclusive responsibility of managing and investing the System's funds. Also, pursuant to Section 383 of the Charter, the Board has adopted, and the Sacramento City Council has approved, this Investment Policy, which governs the investment activity undertaken by the Board.

This Investment Policy addresses the following issues:

- The investment goals of SCERS' investment program; and
- The general investment policies for the management of funds of the System.

The Investment Policy is designed to provide sufficient flexibility to capture investment opportunities as they may occur, while setting forth reasonable parameters to ensure prudence and care in the execution of the investment program.

2. INVESTMENT PHILOSOPHY

The Board believes that its investment policies, in aggregate, are to be the most important determinants of its investment success. Compliance with investment policies should therefore be monitored rigorously. The Board also believes that performance of the total portfolio and individual asset classes, as well as the performance of any retained Investment Manager, should be monitored and compared to appropriate, predetermined performance benchmarks.

The Board believes that prudent management of risk is a central element of the investment function. Toward this end, the Board believes that diversification among asset classes will reduce risk and enhance returns of the overall investment portfolio in the long term.

The Board believes that market efficiency and opportunities vary among asset classes and may change over extended periods of time. Therefore, the Board believes that SCERS' portfolio management strategies should adapt over time to reflect the changing nature of capital markets.

[1] "Investment Managers" are financial or investment advisers and consultants retained by the Board to assist in the management and investment of the System's funds.

AIFM BOARD'S MISSION STATEMENT

The Board's primary mission in managing the System's funds is described as follows:

- To ensure that sufficient funds will be available to provide participants and their beneficiaries with all benefits due as specified in SCERS' retirement plan documents

- To give priority to the financial interests of participants and beneficiaries over all other financial interests;

- To comply with all applicable fiduciary standards; and,

- To reduce the cost of funding benefits for both the City of Sacramento, as the participating employer, and the individual participants of SCERS.

3. INVESTMENT GOALS AND OBJECTIVES

In accordance with Board's Mission Statement, the overarching goal of SCERS' investment program is to generate adequate long-term returns that, when combined with employer and employee contributions, will result in sufficient assets to pay the present and future obligations of SCERS.

The following objectives are intended to assist in achieving this goal:

- SCERS should earn, on a long-term average basis, a total real rate of return in excess of SCERS' actuarial assumed rate of real return

- SCERS' assets will be managed on a total return basis, which takes into account the considerable importance of the preservation of capital. Additionally, SCERS follows the principle that different degrees of investment risk exist and each generally is rewarded with a varying degree of return.

- The Board will operate in an efficient manner that fulfills its fiduciary responsibility and contributes to the overall effectiveness of the System.

It is the purpose of the SCERS' investment program to assure that sufficient financial assets are available to provide SCERS' participants and their beneficiaries with all benefits due as specified in the System's governing provisions set forth in the Charter. Therefore, the participants' and beneficiaries' financial interests shall take precedence over all other financial interests.

To achieve these objectives, SCERS allocates its assets (asset allocation) with a strategic, long-term perspective of the capital markets.

4. GENERAL INVESTMENT POLICIES

FIDUCIARY DUTIES

The Board's investment activity on behalf of SCERS is mandated by the Sacramento City Charter. Section 383 of the Charter establishes the broad requirement that all investments must be permissible by law for investment of trust funds pursuant to Section 16040 of the California Probate Code. Accordingly, the Board, in discharging its duties to the System, acts as a fiduciary governed by requirements imposed on trustees. In the context of the System, the Board is required to model and manage the System's investment program based on principals outlined under the prudent person standard.

Pursuant to the "prudent person" standard, the Board and its Investment Managers shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the System, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the System. Funds shall be managed not for speculation, but for investment intended to earn a reasonable rate of return on invested funds, considering the probable safety of their capital as well as the probable income or return to be derived. Despite that investment transactions are undertaken with care pursuant to the "prudent person" standard, it is recognized that invested funds are subject to the vagrancies of the markets beyond the control of the investment officers.

The fiduciary duties of the Board shall be carried forward by retained Investment Managers. The policies expressed in this Investment Policy shall be as applicable to and binding upon the Investment Managers as they are to the Board.

AUTHORITY TO INVEST AND DELEGATION THEREOF

Pursuant to Section 383 of the Charter, the AIFM Board is charged with the exclusive responsibility of managing and investing the System's funds. The Board is authorized by Sections 382 and 383 of the Charter to engage the services of one or more financial or investment advisors and consultants to assist it in the management and investment of the System's funds, collectively referenced herein as the "Investment Managers." As such, the Board from time to time may select and retain professionals within the investment and financial field to implement the SCERS investment program. Once retained, such professionals must acknowledge in writing their fiduciary responsibility to the System and agree that SCERS' investment objectives and policies as expressed in this Investment Policy will be followed. It is expected that such professionals will at all times conduct themselves as fiduciaries in the same manner as does the Board.

PERFORMANCE MEASUREMENT

The performance of professionals retained to implement the SCERS investment program shall be reported and measured against, on an absolute basis, the actuarial assumed rate of return, and, on a relative basis, one or more market benchmarks customized as appropriate to the nature, type and extent of the investments held by the System pursuant to these policies. To the extent the Board retains Investment Managers to execute specific objectives (as opposed to broad investment objectives), such benchmarks shall be appropriate to the stated objectives.

The Board shall retain the services of a consultant to determine appropriate performance benchmarks and to report on the investment performance of the System's funds against such benchmarks. Such reports shall be made not less than on a quarterly basis and shall cover varying time periods as directed by the Board, e.g. performance over the current fiscal year, the past 12-months, one or more past calendar or fiscal years, or since inception, as appropriate with the long-range investment goals of the System's funds.

DIVERSIFICATION

The Board shall diversify holdings in the investment portfolio so that the impact of potential losses from any one type of security or from any one individual issuer will be minimized. In addition, the diversity of the portfolio among various sectors of the marketplace will minimize the impact of potential losses from any one sector. Such sectors may be demarked by market capitalization of issuers (e.g. small, middle and large capitalization corporations), by location (e.g. domestic vs. foreign corporations), by industry, and by public or private issuers of debt.

LIQUIDITY REQUIREMENTS OF THE SYSTEM

SCERS' funds shall be managed and invested in a manner to provide liquidity sufficient to pay the ongoing expenses of the System and the payment of benefits to retirees when due. To the extent feasible, the Board shall raise funds to cover expenses and benefits in an orderly and efficient manner, while minimizing adverse effects on investment strategies implemented by the Board from the untimely forced liquidation of investments.

As part of the SCERS investment program, the liquidity needs of the System shall be addressed in accordance with the following practices:

(a) Setting aside cash generated from (i) the liquidation of securities to accomplish Board-approved asset allocations or other Board directive; (ii) the liquidation of securities in the normal course of managing the investment portfolios pursuant to this policy; and (iii) the maturity or redemption of securities as may occur from time to time within the investment portfolios; and (iv) the receipt of dividends and interest.

(b) Structuring the investment portfolio so that securities mature to meet

cash requirements of the System, thereby avoiding disadvantageous sales of fixed income securities prior to maturity.

(c) Investing liquid funds required to pay current expenses and benefits in the City's Pool A treasury pool to be managed in accordance with investment policies adopted by the City Council.

ASSET ALLOCATION AND RISK MANAGEMENT OF INVESTMENTS

Strategic Asset Allocation

The Board annually shall review and determine the allocation of investments to various broad asset classes. The asset allocation policy shall be structured for not less than a one- year period. The asset allocation policy shall be developed with the assistance of the Investment Manager, and shall address the following considerations:

- Historical and anticipated capital market performance (returns and risks) of various asset classes;
- The expected correlation of returns among various asset classes;
- Inflation, interest rates, and other economic assumptions;
- The difference between the current and the projected asset values of the Plan; and,
- The actuarial rate of return.

The allocation of investments to various asset classes shall be reviewed annually and reflected in duly adopted resolutions of the Board. The objective of the Board's annual review of the overall asset allocation policy for the System's funds is to provide a sound, fiduciary structure to the investment process. The asset allocation target exposures are established after thorough review and analysis of the System's fund's expected rates of return opportunities and the associated risk of attempting to achieve the targeted return. The asset allocation policy identifies the asset classes to be used and designates the percentage allocation to each asset class in the System's investment portfolio. If necessary to fulfill its fiduciary obligations to the System, the Board may revise the asset allocation policy at any time it determines that circumstances justify such revision.

As its primary risk management tool, the Board shall allocate the investment portfolio between broad asset classes, such as between fixed income assets (notes, bonds, other debt instruments, and secured real estate mortgages) and equity assets (such as stocks)("First Tier Allocations"). Within each broad asset class, the Board may also provide allocations between investments within those broad classes of assets ("Second Tier Allocations"). An example of this is the allocation of equity investments amongst shares of foreign corporations, shares of large capitalization corporations and the selection of shares of corporations providing attractive dividend yields.

The Board formulates the overall risk profile of the investment pool by considering the above factors and establishing the First Tier Allocations. However, at any point in time, the actual First Tier Allocations may vary from the Board-approved percentage allocations by plus or minus 5.0% without altering the intended risk profile. In establishing any Second Tier Allocations, the Board, by resolution, may establish variances of allocations to allow the Board and Investment Managers greater flexibility in making advantageous investments that otherwise are consistent with the requirements of this Investment Policy. The discretion to shift funds within the limits of such variances in First and Second Tier Allocations may be exercised in order to take advantage of market dynamics, to preserve capital, to avoid liquidating investments at inopportune times, or for such other reason as to further the prudent investment of the System's funds.

In the selection of specific investments, the Board and its Investment Managers shall adhere to the asset allocations and variances duly established by the Board, while adhering to the overriding prudent person standard.

Rebalancing of Portfolios

The target allocations and variances will guide the decision as to which asset class should receive contributions when available and how the investments are rebalanced from time to time. Rebalancing is an effective tool used to maintain the risk profile of the total fund and to potentially enhance returns. Risk is controlled by calling cash to reduce portfolio values in over-allocated asset categories and providing cash to increase portfolio values to under- allocated asset categories to maintain target asset allocation policy weights. This rebalancing shall be performed periodically, as necessary, but not less than biannually, to redistribute assets to achieve the target allocations within any established variance.

5. SUITABLE AND AUTHORIZED INVESTMENTS

AUTHORIZED INVESTMENTS

Allowable investments of SCERS' funds shall be consistent with the requirements of this Investment Policy and Sacramento City Charter Section 383. Specific allowable investment types are set forth below. As used in this Section V, exchange traded funds ("ETF's") may include (a) leveraged ETF's that result in enhanced price movements over that generated by the underlying assets held by the ETF's, (b) inverse ETF's that incorporates a contrary or short position in the underlying assets, and (c) ETF's that combine both leveraged and inverse strategies.

INVESTMENT TYPES

Domestic Equity

Investments may include equity investments provided the equity is a common or preferred stock of a domestic corporation and sold on a public or registered stock exchange within the United States. At the discretion of the Board and Investment

Managers, investments may be made in mutual funds and exchange traded funds whose assets consist of such domestic equities.

International Equity

Investments may include equity investments provided the equity is a common or preferred stock of a foreign corporation provided (a) the resident country of the corporation has an operative financial exchange or over-the-counter market, a convertible currency, and a political, economic and investment structure which facilitates the availability of securities to foreign investors, and (b) the ownership of such shares are represented by American Depository Receipts (ADR) sold on a public or registered stock exchange within the United States. At the discretion of the Board and Investment Managers, investments in foreign corporations may be made in dollar-denominated mutual funds and exchange traded funds whose assets consist of such foreign equities.

Domestic Fixed Income

SCERS' funds may be invested in debt securities, including convertible bonds, issued by solvent domestic corporations or by local, state or federal governments, political subdivisions, or public agencies, including, without limitation, the City of Sacramento and Sacramento Redevelopment Agency through the City of Sacramento Financing Authority. At the discretion of the Board and Investment Managers, investments in the debt of domestic corporations may be made in individual issues and dollar-denominated mutual funds and/or exchange traded funds whose assets consist of such domestic debt securities.

International Fixed Income

SCERS' funds may be invested in investment grade foreign debt securities issued by a solvent foreign corporation or by foreign sovereignties. At the discretion of the Board and Investment Managers, investments in the debt of foreign corporations may be made in individual issues and dollar-denominated mutual funds and/or exchange traded funds whose assets consist of such foreign debt securities.

Commodities

SCERS' funds may be invested in commodities, including, without limitation, precious metals, agricultural products, oil and natural gas. Such investments may be in the form of dollar-denominated exchange traded funds that track the price changes of targeted commodities.

SECURITIES LENDING

The Board may engage in a securities lending program to provide the System with an opportunity to earn incremental income and offset administrative expenses. The program may be managed by the custodian (see Section VII.B), and/or a qualified third-party securities lending agent. The lending program should remain transparent to the Board

and should not impede the SCERS investment program.
The securities lending program consists of two separate functions. The first function is the lending of SCERS' eligible portfolio securities (domestic and international equities and bonds) to approved and qualified borrowers through an agent, subject to the terms and conditions specified in SCERS' securities lending contract. Domestic loans must have a minimum initial collateralization level of 102% and international loans must have an initial collateralization level of at least 105%.

The second function is the reinvestment of cash proceeds generated by the lending of SCERS' portfolio securities. This function is an investment management function, and as a result is governed by the same prudent person rules employed by the Board and its Investment Manager. Accordingly, the investment of cash collateral shall be in securities permitted by the Board as satisfying the prudent person standard. Cash and non-cash collateral may be invested in commingled funds or in separately managed accounts.

OPTION STRATEGIES

Utilization of options is allowed as a prudent way to take advantage of certain market dynamics in order to increase the overall returns of the investment portfolio without incurring undue risk, and/or to protect positions in a declining market. By Board Resolution 09-003, dated October 26, 2009, the Board has authorized the writing and selling of call options on existing security positions and the purchase of put options to protect existing security positions. Pursuant to Resolution 09-003, the following limitations are placed on the use of such authorized options: (1) The fair market value of securities underlying existing and proposed option contracts may not exceed 30 percent of the market value of the investment portfolio measured at the time each new option contract is evaluated, and (2) the time from the inception of an option position to its expiration date shall not exceed 90 days.

REAL ESTATE MORTGAGES

SCERS' funds may be lent to owners of real property provided the Board is satisfied with the credit worthiness of the borrower, the attributes of the real property, the suitability of the loan-to-value ratio, the interest rate on the loan, the reliability of the source of debt service funds, among other factors bearing on the desirability of the loan. No loans shall be made unless it is secured by a first position deed of trust, junior only to taxes and assessments entitled to priority by state statute, and supported by appropriate title insurance.

6. AUTHORIZED FINANCIAL INSTITUTIONS, DEPOSITORIES, BROKER/DEALER SELECTION

Financial institutions and depositories involved in implementing the Board's investment activities are selected on a competitive basis in order to obtain high quality services by reliable, reputable and stable entities. The competitive process may be formal or informal, as determined by the Board in its discretion, with the objective of obtaining the quality of services necessary to serve the best interests of SCERS and its members,

with services performed at competitive fees and rates.

Among the factors that the Board may consider in obtaining such services are (i) minimum qualifications pertaining to capacity, satisfaction of requirements to conduct required business, i.e. licenses, permits, registrations, certifications, etc.; (ii) capitalization; (iii) insurance and bonding; (iv) safekeeping and custodial experience; (v) status in good standing; (vi) ability and capacity of the firm to provide a full range of services as may be required by the Board; (vii) extent of the value added by an entity over the services provided by firms then-providing investment-related services to the Board; and (viii) other attributes as may be determined by the Board from time to time. The Board may determine the number and nature of firms to be retained to provide investment-related services based upon the volume of existing and projected investment work. Those firms that are selected to execute transactions on behalf of the System shall do so in a good faith manner and in the best interests of the System, and shall disclose to and advise the Board of material facts that bear upon the pricing of a given transaction order given by investment officers.

In lieu of conducting its own competitive process for the selection of supporting financial institutions, the Board may utilize the custodians, banks, brokers, dealers and other financial institutions utilized by the City in the management and investment of its funds. Such institutions must be duly selected and approved by the City Council. Prior to engaging any City-approved institution, the Board must be satisfied with the selection process used by the City.

PERFORMANCE REVIEW

All financial institutions and depositories shall maintain the qualifications and attributes deemed appropriate by the Board, including, but not limited to those enumerated in subsection A above, and shall perform their duties in a satisfactory manner. The Board, in its discretion, shall conduct periodic performance reviews to ensure the institutions and depositories are providing services in the best interests of the System.

7. SAFEKEEPING AND CUSTODY

DELIVERY VS. PAYMENT

All trades of marketable securities will be executed by delivery vs. payment (DVP) to ensure that securities are deposited in an eligible financial institution prior to the release of funds.

CUSTODY OF SYSTEM ASSETS

SCERS shall contract to utilize the services of a master custodian that shall transfer assets to and from the System's funds as directed by the Board and/or the Investment Managers. Also, the custodian shall settle purchases and sales of securities, collect income, and disperse funds for approved expenditures or investments. Other services provided by the custodian include, but are not limited to, cash management, portfolio

transition services, securities lending services, compliance monitoring services and information/accounting services. The inventory and value of cash and securities held by the custodian will be reconciled on a daily basis. The custodial institution shall annually provide a copy of their most recent report on internal controls in accordance with Statement on Standards of Attestation Engagements, No. 18 (SSAE No. 18).

INTERNAL CONTROLS

The Investment Managers shall establish and maintain an internal control structure designed to guide the activities of investment officers to ensure that the assets of the System are protected from loss, theft or misuse. The internal control structure shall be designed to provide reasonable assurance that these objectives are met. The concept of reasonable assurance recognizes that (1) the cost of a control should not exceed the benefits likely to be derived and (2) the valuation of costs and benefits requires estimates and judgments by management. The internal controls structure shall address the following points:

- Prevention of collusion
- Separation of transaction authority from accounting and recordkeeping
- Custodial safekeeping
- Avoidance of physical delivery securities
- Clear delegation of authority to subordinate staff members
- Written confirmation of transactions for investments and wire transfers
- Development of a wire transfer agreement with the lead bank and third-party custodian

8. REPORTING

INVESTMENT REPORTS

The Investment Manager shall present to the Board monthly investment transaction reports and quarterly performance reports.

MARKING TO MARKET

For purposes of preparation of the investment reports, the market value of the portfolio shall be calculated.

9. POLICY CONSIDERATIONS

ETHICS AND CONFLICTS OF INTEREST

Board members, the Investment Manager, and all other persons materially involved in the selection of investments (collectively, “Involved Persons”) shall refrain from personal business activity that could conflict with the proper execution and management of the SCERS investment program, or that could impair their ability to make impartial decisions. All Involved Persons shall disclose any material interests in financial institutions with which they conduct business or invest in. They shall further disclose any personal financial/investment positions that could be related to the performance of the investment portfolio. All Involved Persons shall refrain from undertaking personal investment transactions with the same individual with whom business is conducted on behalf of the System.

All Involved Persons shall file State Fair Political Practices Commission’s Statement of Economic Interests and make the disclosures required by the City’s conflict of interest policies.

EXEMPTION

Any investment held at the time these policies are duly adopted that does not meet the guidelines of this policy shall be exempted from the requirements of this policy, provided that as soon as practicable the Board and its Investment Manager shall take appropriate steps to address non-compliant investments in the best interest of the System. At maturity or liquidation, such monies shall be reinvested only as provided by this policy.

AMENDMENTS

This policy shall be reviewed annually by the Board. The Investment Managers may recommend changes to the Board for its consideration. Any changes adopted by the Board must be approved by the City Council.

CITY COUNCIL CONSIDERATION OF INVESTMENT POLICY

This policy shall be reviewed and approved by the City Council pursuant to Section 383 of the Charter.

30

SECTION - 30
Resources

Glossary

Account - The primary accounting field in the budget used to describe the type of financial transaction.

Actual - Actual level of expenditures/FTE positions approved for fiscal year as noted.

Amended - Level of expenditures/FTE positions reflecting adjustments made during the current fiscal year.

Appropriation - An authorization by the Council, which permits officials to incur obligations and expend City resources, for a specific purpose within a fiscal year.

Assessment - Revenue collected for City services that benefit properties in specific areas or districts.

Assessment District - A separate local government agency formed to provide specific services. Property owners within the Assessment District boundary pay the district in proportion to the benefits or services they receive.

Balanced Budget - The amount of budgeted expenditures is equal to or less than the amount of budgeted revenues plus other available resources.

Beginning/Ending Fund Balance - Unencumbered resources available in a fund from the prior/current year after payment of the prior/current year's expenses. Not necessarily cash on hand (also refer to Fund Balance).

Budget - An annual financial plan consisting of Proposed/Approved expenditures for specified purposes and the Proposed/Approved means of financing them.

California Public Employees' Retirement System (CalPERS) – The nation's largest public pension fund, providing health and retirement benefits to more than 2 million state, public school, and local public agency employees, retirees, and their families. The City contracts for retirement benefits only.

Capital Assets - Capital assets include land, improvements to land, easements, buildings, building improvements, vehicles, machinery, equipment, works of art and historical treasures, infrastructure, and all other tangible or intangible assets that are used in operations and that have initial useful lives extending beyond a single reporting period (fiscal year).

Capital Improvement - A specific undertaking involving procurement, construction or installation of facilities or related equipment that improves, preserves, enhances, or modernizes the City's provision of municipal services, has a useful life of at least five years, and costs in excess of $20,000. CIPs may include construction or major repair of City buildings and facilities such as streets, roads, storm drains, traffic signals, parks, community centers, etc.

Capital Improvement Program (CIP) - An ongoing five-year plan of single and multiple-year capital expenditures which is updated annually.

Carryover - Appropriated funds remaining unspent at the end of the fiscal year, which can be retained by the project to which they were appropriated so that they may be expended in the next fiscal year.

Charter Offices - City Attorney, City Auditor, City Clerk, City Manager, and City Treasurer.

Citywide and Community Support - Program costs that do not relate to any one department, but represent costs of a general citywide nature, such as debt service.

Combined Sewer System (CSS) - Sewers that are designed to collect rainwater runoff, domestic sewage, and industrial wastewater in the same pipe. Combined sewer systems transport their wastewater to a sewage treatment plant, where it is treated and then discharged to a water body.

Community Facilities District (CFD): The Mello-Roos Act (1982) allows any county, city, special district, school district, or joint powers authority to establish a CFD that allows for financing of public improvements (e.g., sewers, streets) and services. To establish a CFD, voters within the district must approve its creation by two-thirds.

Debt Financing - Issuance of bonds and other debt instruments to finance municipal improvements and services.

Debt Service - The costs of paying the principal and interest on borrowed money according to a predetermined payment schedule.

Department – "Department" refers to the Council; City Manager; City Attorney; City Auditor, City Clerk; City Treasurer; Convention and Cultural Services; Community Development; Community Response; Finance; Fire; Human Resources; Information Technology; Police; Public Works; Utilities; Youth, Parks, & Community Enrichment; and Citywide and Community Support.

Dept ID - A sub-unit of a department or division.

Division - A roll-up of units within a department. There are one or more units within a division.

Employee Services - The personnel costs of a City program, including wage/salary, direct and indirect benefits, such as health insurance, social security costs, retirement contribution, workers' compensation, unemployment insurance, etc.

Enterprise - A governmental facility or service that is self-supporting through fee and charge revenue.

Enterprise Funds - These funds are used to account for operations for which it is the stated intent that the costs of providing services to the public on a continuing basis be financed or recovered primarily through user charges and space rentals, e.g., Water Fund, Wastewater Fund (also known as the Sewer Fund).

Equipment - Capital outlay for tangible property of a relatively permanent nature, such as vehicles or equipment with a unit cost of $20,000 or more.

Expenditure Class - A roll-up of accounts: employee services, services and supplies, property, debt service, and interdepartmental transfers.

Expenditure - The actual spending of funds authorized by an appropriation. Expenditures are divided into the following “classes” of individual line items:

- Employee Services
- Services and Supplies
- Equipment
- City Property
- Multi-Year Operating Projects
- Debt Service
- Labor, Service and Supplies, or Central Offset
- Capital Improvements

Externally Funded Program - Program revenues provided by external agencies which are restricted to a specified purpose.

Fiscal Year (FY) - A time period designated by the City signifying the beginning and ending period for recording financial transactions. Sacramento has a fiscal year from July 1 through June 30, referred to as FY2025/26 or FY26.

Full-Time Equivalent (FTE) - A unit indicating the workload of a position in order to distinguish workloads comparable to a full-time position. An FTE of 1.0 means that the position is equivalent to a full-time workload, while an FTE of 0.50 signals that the position is half-time.

Fund - A group of related accounts used to maintain control over resources that have been segregated for specific activities or objectives.

Fund Balance - The total dollars remaining after current expenditures for operations and capital improvements are subtracted from the sum of the beginning fund balance and current resources.

General Fund - The City's principal operating funds (General Fund and Measure U Fund), which are supported by taxes and fees and which, generally, has no restrictions on its use. Expenditures may be described as discretionary and non-discretionary.

- Discretionary - That portion of the General Fund for which there are no restrictions on the use of the fees or taxes collected.

- Non-discretionary - Expenditure of revenues which are collected by users of a program to offset the cost of the program. State law requires that fees charged cannot exceed the cost of the service.

Grant - Contributions of cash or other assets provided by external agencies, which are restricted to a specific purpose, have a time limit for use, and frequently are reimbursed after incurring eligible costs.

Growth Rate - Level at which expenditures and revenues are expected to increase annually.

Impact - Effects on the service level provided by a particular program due to budget changes.

Indirect Costs - Those elements of cost necessary in the performance of a service that are not readily identified to the unit of service, such as administration, supplies, etc.

Internal Service Fund (ISF) - An ISF provides services to all City departments and bills the various other funds for services rendered. ISFs are self-supporting. Only the expenditure by the ISF is counted in budget totals; the internal transfer from the department to the ISF is excluded to avoid double-counting expenditures.

Internal Service Fund Transfer - A transfer from operating funds to an ISF, e.g., Risk Management or Fleet Management.

Labor/Supply Offset (CIP/Grant/Labor) - Amounts for employee salaries and benefits expected to be charged to a CIP or grants, thus reimbursing the operating budget for these costs.

Measure U Fund – This fund was established to account for revenues collected from the transactions and use tax voted in on November 6, 2018 and took effect on April 1, 2019. Measure U was approved as a general tax and can be used for any general government purpose. This one-cent tax is charged on each dollar of taxable sales of goods purchased from retailers within the City of Sacramento, and on the taxable storage, use, or consumption of goods purchased outside the City and delivered to a location within the City.

Multi-year Operating Project (MYOP) – A project/program with funding for internal operations (e.g., community outreach, fleet acquisitions, grants, rebates, and studies) that do not result in capital assets.

Operating Budget - Annual appropriation of funds for ongoing program costs, including employee services, other services and supplies, equipment, and debt service.

Operating Transfers - Moving dollars from a fund receiving revenue to a fund which will expend the resources.

Ordinance - A law or regulation made by a city or town government.

Other Governmental Funds - These funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes, e.g., Gas Tax Fund, Traffic Safety Fund, Operating Grant Fund.

Other Post-Employment Benefits (OPEB) - Benefits that an employee will begin to receive at the start of retirement, not including pension benefits.

Proposition 218 - Passed by California voters in 1996, Proposition 218 specifies requirements for how utility rates for water, sewer, drainage, and solid waste services are set and how the funds generated by those rates are used. Some of the requirements include:

- Holding a public hearing prior to any rate changes for water, sewer, drainage, or solid waste services and notifying rate payers of that hearing via mail at least 45 days in advance.
- Using funds generated by a particular rate, such as water rates, for water operations and projects.

Project, Child: - A project that falls under the budget appropriation authority of a parent project. Child projects are not required of a parent project.

Project, Parent: - A project that has budget appropriation authority given by Council. Parent project numbers usually end in zero-zero (00).

Resolution - A formal declaration by Council.

Resources - Total dollars available for appropriation during the fiscal year, including estimated revenues, fund transfers, and beginning fund balances.

Revenues - Income received from seven categories:

- Taxes - Revenue including sales tax, property tax, utility user tax, etc., collected to fund general operating City programs.
- Charges for Fees and Services - Fees charged to the user of any specific service provided by the City not supported by the General Fund. The fee cannot exceed the cost of providing the service.
- Licenses and Permits - Revenues collected for construction, maintenance, and/or operation of designated equipment, businesses, buildings, and private property including animals.
- Use of Money and Property - Interest earned on City investments or county-held funds.
- Inter-Governmental - Revenue disbursements from other agencies, such as State Motor Vehicle In-Lieu Tax and State Homeowners Property Tax Relief, and revenue reimbursement for services provided to other agencies.

- Fines, Forfeitures, and Penalties - Revenues collected for violations of City ordinances, late payments, etc.
- Miscellaneous Revenues - Revenues not categorized above.

Revenues can also be classified as operating or non-operating in the enterprise activities. Operating revenues are directly related to the fund's primary service activity and consist primarily of user fees and charges. Non-operating revenues are incidental to, or by-products of the enterprise's primary service, such as interest income or the Transient Occupancy Tax for the Community Center Fund.

Services and Supplies - Costs of contractual or outside services, office supplies, and equipment.

Special Revenue Funds - These funds are used to account for activities supported by specific taxes or other revenue sources. These funds are generally required by statute, charter, or ordinance to finance specific government functions.

Successor Agency - Pursuant to operation of California state law, the Redevelopment Agency was dissolved. Effective February 1, 2012, former activities and affairs of the Sacramento Redevelopment Agency were transformed to the City of Sacramento as the Successor Agency. The Successor Agency is authorized by law to accept and maintain the legal title, custody and dominion of records that were created by another agency.

Surplus - An excess of total current resources over total current requirements.

Total City Budget - The City's total fiscal year expenditure budget (operating and capital) as approved by the Council.

Trust Funds - These funds are used to account for assets and activities restricted to a specific purpose in accordance with a trust agreement, e.g., Ethel MacLeod Hart Trust Fund.

User Charges/Fees - The payment of a fee for direct receipt of a public service by the party benefiting from the service.

Variance - Change in expenditures or staffing levels between fiscal years.

ACRONYMS

A.B.	Assembly Bill
ABCDs	Automated Bids, Contracts, and Digital Signatures
ACFR	Annual Comprehensive Financial Report
ACH	Automated Clearing House
ADA	Americans with Disabilities Act
ALF	American Leadership Forum
ALM	Asset Liability Management
ALS	Advanced Life Support
ARP	American Rescue Plan 2021
ARRA	American Recovery and Reinvestment Act
ASES	After School Education and Safety
AWMP	Accelerated Water Meter Program
AWWA	American Water Works Association
BID	Business Improvement District
BOE	Board of Education
BOT	Business Operations Tax
BWC	Body Worn Camera
CAA	Cultural Arts Awards
CalPERS	California Public Employees' Retirement System
CASH	Community Against Sexual Harm
CA-TF7	California Task Force 7
CBOT	Cannabis Business Operations Tax
CCM	Citywide Content Management
CCOMWP	City/County Office of Metropolitan Water Planning
CCPI	CA Consumer Price Index
CCR	Consumer Confidence Report
CCS	Convention and Cultural Services
CDD	Community Development Department
CDTFA	CA Department of Tax and Fee Administration
CE	Cultural Equity
CEQA	California Environmental Quality Act
CERBT	California Employers' Retiree Benefit Trust
CFD	Community Facilities District
CIO	Chief Information Officer
CIP	Capital Improvement Program or Project
CIRBs	Capital Improvement Revenue Bonds
CIS	Customer Information System
CIT	Crisis Intervention Training
CLASS	Childcare Learning and Student Support
CMO	City Manager's Office
CNG	Compressed Natural Gas
CO2e	Carbon Dioxide equivalent
COLA	Cost of Living Adjustment
COPS	Community Oriented Policing

CORE	Cannabis Opportunity Reinvestment and Equity
CPI	Consumer Price Index
CRCIP	Community Reinvestment Capital Improvement Program
CRS	Community Rating System
CSH	Center for Sacramento History
CSS	Combined Sewer System
CSUS	California State University Sacramento
DACs	Disadvantaged Area Communities
DCR	Department of Community Response
DDW	Department of Drinking Water
DHS	Department of Homeland Security
DISTRICT	SCU Convention & Performing Arts District
DMAs	District Metered Areas
DOE	Department of Education
DOU	Department of Utilities
DSCR	Development Stabilization Contingency Reserve
DSP	Downtown Sacramento Partnership
DUI	Driving Under the Influence
DWR	Department of Water Resources
eCAPS	Electronic Citywide Accounting and Personnel System
EEO	Equal Employment Office
EGUSD	Elk Grove Unified School District
EIFD	Enhanced Infrastructure Financing District
EIR	Environmental Information Regulation
ELAP	Environmental Laboratory Accreditation Program
EMS	Emergency Medical Services
EOC	Emergency Operations Center
ERP	Enterprise Resource Planning
EUR	Economic Uncertainty Reserve
EVOC	Emergency Vehicle Operations Course
F.O.C.A.S.	Friends of the City's Animal Shelter
FDIC	Federal Deposit Insurance Corporation
FEC	Financial Empowerment Center
FEMA	Federal Emergency Management Agency
FMAP	Flood Maintenance Assistance Program
FTE	Full-time equivalent
FUEL	Family, Unity, Education, and Legal Network
FY	Fiscal Year
G1C	Golden 1 Center
GARE	Government Alliance on Race and Equity
GASB	Governmental Accounting Standards Board
GL&AL	General Liability and Auto Liability
HHAP	Homeless Housing, Assistance and Prevention
HR	Human Resources
ICMA	International City/County Management Association

IRS	Internal Revenue Service
ISA	International Society of Arboriculture
IST	Inspection and Standards Team
IT	Information Technology
JPA	Joint Powers Agreement
LAFCo	Sacramento Local Agency Formation Commission
LDI	Liability Driven Investment
LMA	Local Maintaining Agencies
LPRs	License Plate Readers
MG	Million Gallons
MICC	Mobile Incident Command Center
MOE	Maintenance of Effort
MOFIE	Mayor's Office of Innovation and Entrepreneurship
MOSAC	SMUD Museum of Science and Curiosity
MYOP	Multi-year Operating Project
NACHA	National Automated Clearing House Association
NPDES	National Pollutant Discharge Elimination System
OAC	Office of Arts and Culture
OCM	Office of Cannabis Management
OEG	Office of Economic Growth
OEM	Office of Emergency Management
OPEB	Other Post-Employment Benefits
PAR	Personnel Action Request
PARCS	Parking Access and Revenue Control System
PBIDs	Property and Business Improvement Districts
PCI	Payment Card Industry
PCI DSS	Payment Card Industry Data Security Standard
PCR	Patient Care Reports
PD	Police Department
PELLET-B	Police Entry Level Law Enforcement Test
PEPRA	Public Employees' Pension Reform Act
PERS	California Public Employees' Retirement System
PG&E	Pacific Gas and Electric
PODs	Police Observation Devices
POP	Problem Oriented Policing
POS	Point-of-Sale
POST	Peace Officers Standard and Training
PPE	Personal Protective Equipment
PPP	Public-Private Partnerships
PRAs	Public Records Act
PRISM	Public Risk Innovation, Solutions, and Management
PTTVC	Prime-Time Teen Virtually Connected
RAILS	Rapid Acceleration, Innovation & Leadership
RASA	Redevelopment Agency Successor Agency
REO	Recognized Employee Organization

RFP	Request for Proposal
RGEAP	Race and Gender Equity Action Plan
RSW	Recycling and Solid Waste Division
SACOG	Sacramento Area Council of Governments
SAFER	Staffing for Adequate Fire & Emergency Response Grants
SAMS	Software Asset Management System
SASD	Sacramento Area Sewer District
SAVSA	Sacramento Abandoned Vehicle Service Authority
S.B.	Senate Bill
SCADA	Supervisory Control and Data Acquisition
SCERS	Sacramento City Employees' Retirement System
SCMS	Security Camera Monitoring System
SCU	SAFE Credit Union
SCUSD	Sacramento City Unified School District
SCVB	Sacramento Convention and Visitors Bureau
SCXEA	Sacramento City Exempt Employees Association
SETA	Sacramento Employment and Training Agency
SFD	Sacramento Fire Department
SHRA	Sacramento Housing and Redevelopment Agency
SMAC	Sacramento Metropolitan Arts Commission
SMHST	Sacramento Museum of History, Science, and Technology
SMUD	Sacramento Municipal Utility District
SPCA	Society for the Prevention of Cruelty to Animals
SPLA	Sacramento Public Library Authority
SRCSD	Sacramento Regional County Sanitation District
SRF	State Revolving Fund
SSO	Sanitary Sewer Overflows
START	Students Today Achieving Results for Tomorrow
STEAM	Science, Technology, Engineering, Art, and Mathematics
SURA	Sacramento Utility Rate Assistance
SUV	Sport Utility Vehicle
SWA	Solid Waste Authority
SWAT	Special Weapons and Tactics
SWRCB	State Water Resources Control Board
TOT	Transient Occupancy Tax
UAL	Unfunded Accrued Liability
UAS	Unmanned Aerial System
UHU	Unit Hour Utilization
URAC	Utility Rate Advisory Commission
US&R	Urban Search & Rescue
UUT	Utility User Tax
VLF	Vehicle License Fee
VoIP	Voice over Internet Protocol
VPN	Virtual Private Network
WC	Workers' Compensation

YDPM	Youth Development Program Manager
YPCE	Youth, Parks, and Community Enrichment

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SECTION - 31
Resolution

RESOLUTION NO 2026-XXX

Adopted by the Sacramento City Council

June XX, 2026

Approving the Fiscal Year 2026/27 Operating and Capital Improvement Program Budgets

BACKGROUND

A. Article IX, section 111, of the City Charter requires the City Manager to present a balanced budget to the Mayor and City Council no less than 60 days before the beginning of each fiscal year.

B. The City of Sacramento, through the leadership and direction of the Mayor and City Council, has maintained a sustainable budget philosophy. Given this concept of fiscal sustainability, the City Council adopted the following core budget policies and budget guidelines on February 14, 2017 (Resolution No. 2017-0078):

Core Budget Policies

1. City Council must adopt a balanced budget.
2. Funding decisions should be consistent with Council-adopted policies.
3. The Economic Uncertainty Reserve shall be maintained at a minimum of 10% of budgeted General Fund revenues. Resources must be added to maintain this level through the budget and midyear processes, as necessary.

Budget Guidelines

1. Maintain a fiscally sustainable, balanced budget.
2. The Mayor and Council's priorities, based on community input, should drive the budget creation.
3. Continue a community-based budget process where city residents are engaged and educated on budget processes and provide feedback on budget priorities.
4. Look for ways to grow the reserve beyond its current goal.
5. All budget actions must be considered in a five-year context, with new revenues not counted or spent until realized. One-time resources should be used for one-time needs, not ongoing expenses.
6. Do not make spending decisions in isolation. Avoid spending money on one-off projects or without looking at the big picture. Understand long-term consequences and opportunity costs.
7. Keep City Council informed on the fiscal condition of the City and conduct continuous evaluations for efficiencies and effectiveness.

8. The City must consistently look for opportunities to proactively grow revenues instead of simply being reactive.

9. Make every effort to identify private financing or federal and state grant opportunities before using City resources. Pursue new and enhance existing revenue sources.

10. Before new expenditures are made, identify return on investments and impacts, fiscal and social benefits.

11. Address unfunded long-term liabilities.

12. Remain a full-service City.

C. On June 11, 2019, the City's Economic Uncertainty Reserve (EUR) Policy was amended to include Measure U resources in determining the amount to be set aside in reserves (Resolution No. 2019-0248) as directed by the City Council on February 5, 2019 (Resolution No. 2019-0047).

D. The FY2026/27 Approved Budget (which includes the Operating Budget and the Capital Improvement Program [CIP] Budget) is consistent with City Charter requirements and the City Council's adopted Core Budget Policies and Budget Guidelines.

E. The Mayor and Council conducted budget discussions during May and June 2026 to discuss and consider the City's FY2026/27 Budget.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. Preliminary Matters.

1.1. The Budget changes attached as Exhibit A and the Summary of FTE attached as Exhibit B are hereby approved.

1.2. The FY2026/27 Operating and CIP Budgets (collectively the Approved Budget), as defined in section 3.2 below, and attached as Exhibits C and D are hereby approved.

1.3. The 2026-2031 CIP, which provides a comprehensive five-year plan for the City's capital project expenditures and attached as Exhibit D, is hereby approved.

1.4. Sections 2 through 20 below, which define the authority and responsibilities of the City Manager in implementing the Approved Budget, are hereby approved.

1.5. The City Manager is authorized to incorporate final decisions of the Council, and to refine and add content, as may be needed to meet Government Finance Officers Association and/or California Society of Municipal Finance Officers budgeting-award requirements into the Approved Operating and CIP Budgets to create the FY2026/27 Approved Budget.

1.6. The attached Exhibits A through D are part of this resolution.

1.7. The City's Debt service must be limited to 6% of total General Fund (includes Measure U Fund) revenues, excluding Department revenues.

1.8. The City Treasurer shall conduct a financial stress test on the General Funds before the issuance of any bonds.

1.9. Available resources in the Innovation and Growth Fund (Fund 2031) shall be transferred to the General Fund as needed to offset projected deficits shown in the General Fund five-year forecast included in the Approved Budget.

(A) Expand the usage of the Innovation and Growth Funds consistent with either ScaleUp Sacramento: An Inclusive Economic Action Agenda (Motion No. 2021-0022) or sections one through five of the Inclusive Economic Development Investment Funding Guidelines (Motion No. 2019-0307).

Section 2. Scope.

This resolution defines the authority and responsibilities of the City Manager in implementing the Approved Budget and supersedes Resolution No. 2025-0162.

Section 3. Definitions.

3.1. "Account" is the primary accounting field in the budget used to describe the nature of the financial transaction (overtime, professional services, debt, etc.).

3.2. "Approved Budget" means the Approved Operating Budget (Operating Budget) and the Approved Capital Budget (CIP Budget), which are attached as Exhibits C and D and reflects the FY2026/27 Proposed Operating and CIP Budgets, as amended by the Council to incorporate the approved Budget Changes attached as Exhibit A, and a summary of position changes as displayed in Exhibit B.

3.3. "City Manager" means the City Manager or, if so designated, the Director of Finance.

3.4. "Department" means Mayor and City Council; City Manager; City Attorney; City Auditor; City Clerk; City Treasurer; Community Development; Community Response; Convention and Cultural Services; Finance; Fire; Human Resources; Information Technology; Police; Public Works; Utilities; Youth, Parks, and Community Enrichment; and Citywide and Community Support.

3.5. "Full Time Equivalent" and "FTE" mean the decimal equivalent of a position, e.g., one full-time position is 1.00 FTE and one quarter-time position is 0.25 FTE.

Section 4. Approved Budget Appropriations, FTEs, and Adjustments.

4.1. The City Manager is authorized to make any expenditure and resource adjustments to the Operating Budget based on final Council action to adopt the Operating Budget.

4.2. The City Manager is authorized to establish the appropriations and FTE as shown in Schedules 1A, 1B, 1C, 1D, and 1E and the fund summaries, including transfers, as shown in Schedules 2A, 2B, and 2C, as displayed in Exhibit C.

4.3. The City Manager is authorized to modify FTE classifications by Department as necessary to implement the reclassifications and studies authorized by Schedule 8, as displayed in Exhibit C.

4.4. The City Manager is authorized to revise any appropriation made in the Approved or Amended Budget where the revision is of a technical nature and is consistent with the Council's intent.

4.5. The City Manager may authorize the use of the Old Sacramento Public Market Fund (Fund 2601) for the development, repair, and maintenance of the north and south public markets.

4.6. The City Manager is authorized to make annual loan payments to the Risk Fund from the Community Center Fund subject to the availability of funds. As of June 30, 2025, the balance of the Risk Fund loan to the Community Center Fund totaled approximately $4.6 million.

4.7. The City Manager is authorized to pay off a $15 million loan from the Risk Fund as a result of the legal settlement with year-end budgetary surplus from the General Fund (Fund 1001). The current balance is $15 million.

4.8. Following budget adoption, the City Manager is authorized to do the following:

(A) Transfer appropriations from the operating budget and establish or adjust revenue and expenditure budgets for externally funded programs (EFPs), multi-year operating projects (MYOPs), and operating grants as shown in Schedule 9 displayed in Exhibit C.

(B) Adjust any appropriation made in the Approved Budget to reflect changes from amounts budgeted for updated labor (for example, changes in retirement rates, payroll taxes, health benefits), fleet (including accident recovery costs), utilities in Citywide Support, 311 Call Center (reimbursements based on call data), cost plan, and risk-management changes, from available fund balance or reserves for the respective funds.

(C) Adjust budgets to reflect all required debt service and related payments, including adjustments to rate stabilization reserves, pursuant to City debt agreements.

(D) Revise and establish indirect cost rates to be applied to hourly salary rates in order to achieve full cost recovery of services; and adjust the Operating Budget to reflect the indirect cost rate plan for FY2026/27.

Section 5. Economic Uncertainty Reserve Policies and Transfers from Contingency and Reserve Funds.

5.1. The Council-adopted EUR Policy as amended on June 11, 2019 (Resolution No. 2019-0248) establishes a minimum reserve level equal to 10% of annual General/Measure U Fund revenues and a target reserve level equal to two months of regular ongoing General Fund and Measure U Fund expenditures, including transfers (17% of General Fund and Measure U Fund expenditures). Resources to fund this reserve will be identified on an ongoing basis and can include positive year-end results or other one-time resources available to the General/Measure U Fund.

5.2. The General/Measure U Fund EUR is maintained to bridge the gap between projected revenue and expenditures during periods of significant revenue declines, expenditure growth, or both. Consistent with Governmental Accounting Standards Board Statement No. 54 (Fund Balance Reporting and Governmental Fund Type Definitions), the Council-adopted parameters for using the EUR are as follows:

(A) The City Manager may recommend a release from the EUR when the gap between projected revenue and expenditures is greater than $1 million in the proposed budget.

(B) Any release from the EUR requires the Council's approval.

(C) These parameters may be changed only by resolution of the Council.

5.3. The City Manager is authorized to maintain an EUR reserve below the minimum threshold prescribed in the Council-adopted EUR Policy in FY2026/27. In the FY2024/25 and FY2025/26 Operating Budgets, General Fund and Measure U Fund EUR contributions were redirected to balance the FY2024/25 budget and create a Federal Funding Reserve in FY2025/26 to protect the City against the federal government withholding or rescinding revenues.

5.4. The City Manager is authorized to make appropriation changes (increases or decreases) less than $250,000 by fund from available fund balance. Appropriation changes, whether increases or decreases, of $250,000 or more require Council approval, except for payments to employees for vacation and sick leave payouts. Payments to employees for vacation and sick leave payout may be approved by the City Manager.

5.5. The City Manager is authorized to make appropriation changes (increases or decreases) less than $250,000 to any Department or project from Administrative Contingency established in the General Fund. Appropriation changes (increases and decreases) more than and including $250,000 to the Department or project require Council approval.

5.6. Transfers must not be made from an available fund balance or Administrative Contingency if the transfer will result in a negative balance.

5.7. The City Manager is authorized to release the General Fund (Fund 1001) and Measure U (Fund 2401) commitments of fund balance for future budget development as needed to submit a balanced budget.

5.8. Use of committed fund balance reserves, except as authorized in section 5.7, requires the Council's approval by resolution.

Section 6. Appropriation Increases and Decreases.

6.1. All appropriation changes (increases or decreases) $250,000 or more to the Approved Budget require Council approval by resolution.

6.2. The City Manager is authorized, upon completion of the audited financial statements for FY2025/26, to adjust FY2026/27 fund contingencies by the amount of net changes in available fund balance. The available fund balance in the General Fund must be included and explained in the report to the Council accompanying the Annual Comprehensive Financial Report (ACFR).

6.3. Residual balances from unexpended debt proceeds will revert to the appropriate fund and be used for the lawful purposes as specified in the conditions of the debt issuance. The City Manager is authorized to establish appropriations and account for the expenditure of these unexpended proceeds.

Section 7. Appropriation Transfers.

7.1. Operating appropriation transfers within the same Department and the same fund, including the Department's established fleet MYOP, require the City Manager's approval.

7.2. Appropriation transfers between two or more Departments, less than $250,000, must be approved by the City Manager. Such transfers more than and including $250,000 requires Council approval by resolution.

Section 8. Staffing Changes.

8.1. Any increase or decrease in FTE by department or by fund as authorized in the Operating Budget, by subsequent approval of the Council, or by the City Manager in accordance with this resolution, is subject to approval by the Council except for renewals or expansion of fully offset grants or EFPs as specified in section 8.2.

8.2. The City Manager is authorized to adjust staffing levels for renewals, expansions, or reductions to fully offset Council-approved operating grants or EFPs. Grant/EFP positions must be terminated upon completion or cancellation of the grant/EFP unless specifically continued by a Council resolution that includes a source of replacement funding. Any existing positions approved on the assumption that the City would receive a grant or other reimbursements must have continued funding verified before filling the position.

8.3. Any reassignment of authorized FTE and employee-services funding associated with the FTE, within a Department and within the same fund, may be made at

the discretion of the Department director with the approval of the City Manager as long as there is no net change to authorized FTE and funding levels.

8.4. The City Manager is authorized to modify any authorized FTE classification as necessary to reflect current incumbent status based on the established flexibly staffed classifications included in Council-approved labor contracts.

8.5. All new job classifications or classification changes (as identified in Exhibit C, Schedule 8) are subject to classification review and approval by the Director of Human Resources.

8.6. The City Manager is authorized to adjust staffing levels in the Police and Fire Training Academies based on projected vacancies.

8.7. The Director of Human Resources is authorized to establish non-budgeted positions (NBPs) for the following:

(A) Mayor and Council Offices, to be funded from their existing operations budgets.

(B) Departments as needed to reflect address critical staffing circumstances. Departments must have sufficient labor savings to cover the cost of NBPs, and none of the NBPs may be used for more than one year. Departments will seek budget authority to convert NBPs to authorized FTE positions or the NBPs will be eliminated during the budget process.

8.8. The City Manager is authorized to create an Economic Development Department in FY2026/27 and to adjust staffing levels within other departments based on the new Citywide organizational structure. The City Manager is authorized to conduct necessary classification changes of existing positions for the new Economic Development Department.

Section 9. Revenue Budget.

9.1. The FY2026/27 revenue budget is summarized in Exhibit C, Schedule 6.

9.2. Any increase or decrease greater than (and including) $250,000 by fund in estimated revenue by Department to the Approved Budget requires the Council's approval.

9.3. The City Manager is authorized to implement biennial Consumer Price Index increases if the increases are warranted based on the adopted Fees and Charges Policy.

9.4. Proceeds from the sale of General Fund and Redevelopment Agency Successor Agency surplus land, unless otherwise specified, will be budgeted in the Innovation and Growth Fund (Fund 2031).

9.5. Unbudgeted one-time general revenue received in a fiscal year, which is not required to balance the budget as part of the midyear review or fiscal year-end close, will be added to the General Fund/Measure U EUR.

9.6. The City Manager is authorized to adjust General Fund revenues supporting Measure U department operations to actuals received and to adjust the appropriate transfers between the funds.

Section 10. Capital Improvements.

10.1. Capital projects and/or appropriations will be used for the following:

(A) Repairs, maintenance, improvements, or acquisitions with a total cost of at least $20,000 and a useful life that exceeds one fiscal year; and

(B) Community/Neighborhood projects as approved in separate resolutions by the Council.

10.2. Council approval is required for the establishment or cancellation (without completion) of a CIP, except as provided below:

(A) The City Manager is authorized to approve and establish one or more capital projects for internal City operations related to improvements and minor construction of existing City-owned or occupied buildings if the total cost to deliver each project is less than $250,000. Projects will be managed in the City Facility Improvement (C15100000) project.

(B) Capital projects may be subdivided into separate sub-projects as needed to administer, manage, and deliver the original scope of the project, without further Council action.

(C) Projects established for agreements the City Manager executes in accordance with Sacramento City Code chapter 18.18. The City Manager is authorized to make all necessary budgetary adjustments when the City accepts improvements constructed under these agreements.

10.3. Capital appropriations must be used solely for the originally approved project or projects except as provided in this section.

10.4. Completed and inactive projects will be closed annually, except for projects that have existing litigation or payment disputes. An inactive project is one where transaction activity is less than $1,000 over the prior three years. Closures are the responsibility of the designated project manager. The managing department and the City Manager are each authorized to process the necessary documentation to close inactive projects.

10.5. Each fiscal year, all multi-year CIP projects in existence on June 30 will be continued except as provided otherwise in section 10.4. The FY2026/27 CIP Budget is summarized on Schedules 2 and 4 as displayed in Exhibit C and on Schedule 4 as displayed in Exhibit D.

10.6. Each fiscal year, unobligated appropriations for all inactive projects, as defined in section 10.4, will expire on June 30 following the third full year of the last appropriation to the project. Projects requiring continuing appropriations will

require Council action through programming within the CIP or through a separate appropriation to the project authorized by resolution of the Council.

10.7. Each fiscal year, on June 30, the balance of each CIP project must be zero or have a positive balance by fund. Projects with spending in excess of available budget from all funding sources (i.e., with negative balance) will be treated as follows:

(A) If the CIP balance exceeds budget by less than $250,000, the CIP must first be corrected within each fund, and then any remaining negative balance must be corrected by a transfer from the CIP manager's Operating Budget (all transfers less than $250,000 must be made as provided for in section 6.1).

(B) If expenditures exceed the budget by more than and including $250,000, a corrective plan of action must be submitted to the Council for approval by resolution.

10.8. Community/Neighborhood projects and appropriations established with one-time funding sources under Resolution No. 2004-551 (6/29/04) and associated staff report, is governed by the following procedures:

(A) Savings of up to and including $50,000 due to lower-than-expected costs or the securing of alternative funding sources may be administratively reprogrammed into other projects within the same Council District at the request of the Council District Office and with the approval of the City Manager.

(B) Savings above $50,000 may be reprogrammed upon approval by resolution of the Council.

10.9. Except as provided in section 10.8, the City Manager is authorized to transfer appropriations less than $250,000 as follows:

(A) General, Measure U, and Capital Bond Funds:

(1) From a project that has not been completed, if a revised project estimate confirms that upon completion there will be project savings.

(B) All other funds from Project A to Project B if:

(1) Project A is complete and has savings; or

(2) Project A has not been completed and a revised project estimate confirms that there will be project savings upon completion.

10.10. Upon completion and closure of a capital project, the City Manager is authorized to transfer any remaining project balance as follows:

(A) To the available fund balance of the respective fund, the Capital Projects Base Reserve in the Utilities CIP or, in the case of the General Fund, Administrative Contingency; or in the case of capital grants, to amend the

revenue and expenditure budgets to actual revenues received and expenditures incurred.

(B) As provided for in section 10.9.

10.11. Except for projects covered by section 10.10, the City Manager is authorized to increase or decrease project budget appropriations by less than $250,000 for each project. Appropriation changes more than and including $250,000 in total for any project must be approved by resolution of the Council. The City Manager's administrative authority to adjust budgets for capital projects will be reset after budgetary actions are authorized by the Council. If the appropriation is from available fund balance, it is subject to the provisions in section 5.

10.12. Projects funded by New Measure A Project Construction Sales Tax are included within the CIP Budget for planning purposes. Work on CIP projects funded by New Measure A Project Construction Sales Tax (Fund 2023) is done before receiving funding, and project funding and authorization for these projects must be as follows:

(A) Fund 2023 revenue and expenditure budgets will not be loaded into the City's financial system until STA Board approval and Council appropriation through separate Council action.

10.13. Projects funded by reimbursable (grant) funds are included within the Operating and CIP Budgets for planning purposes. Work on CIPs funded by these sources is done before receiving funding, and project funding and authorization for these projects must be as follows:

(A) Funds 2700, 3702, 3703, 3704, 6205, 6206, 6207, and 6211. Revenue and expenditure budgets will not be loaded into the City's financial system until agreements (Program Supplements/E-76s, Individual Project Agreements, Cooperative Agreements, etc.) have been executed by the City and the funding authority.

(B) Funds 3703 and 3704. The City is eligible to receive federal or state funding, or both, for certain transportation projects through the California Department of Transportation (Caltrans). Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, and Fund Transfer Agreements must be executed by Caltrans before such funds can be claimed. The City Manager is authorized to execute on the City's behalf all Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, and Fund Transfer Agreements, and any amendments thereto.

The City Manager is authorized to transfer matching funds as specified in the approved CIP from the state and federal Grant Match (T15007200) CIP, and to enter the revenue and expenditure budgets as reflected in the grant agreement, only if the amount differs by less than $250,000 from what was reflected in the Approved CIP Budget that authorized the project funding. Project agreements that differ by more than and including

$250,000 from the anticipated budget require the Council's approval by resolution.

(C) For projects in funds 6205, 6206, and 6211 that result from an existing Operations and Maintenance Agreement for facilities maintained by the City but are owned or co-owned with Regional San and Sacramento Area Flood Control Agency, the City Manager or designee is authorized to do the following:

(1) Establish and/or adjust revenue and expenditure budgets of up to $250,000 for any emergency repair or replacement projects; and

(2) Adjust revenue and expense budget based on actuals for project closure.

10.14. The 2026-2031 CIP Budget (Schedule 4, Exhibits C and D) includes projects that are directly supported by user and developer fees and utility rebates. The City Manager is authorized to adjust department revenue budgets and CIP expenditure budgets for projects as identified in the General Government section of the CIP that are directly supported by fees and rebates based on the actual fees and rebates collected, less any operating costs associated with delivering the service.

10.15. The City Manager is authorized to adjust revenue and expenditure budgets to reflect actual revenues received and expenditures incurred in compliance with the original grant award and any amendments. If the grant is not renewed or is changed by more than and including $250,000, the managing department must return to the Council for corrective action.

Section 11. Operating Grants.

11.1. Council approval is required for the establishment or cancellation (without completion) of an operating grant except as follows:

(A) Where the operating grant is less than $250,000 and does not require any of the following:

(1) any increase or decrease, by department or by fund, in FTE as authorized in the Approved Budget or by any subsequent approval by the Council or the City Manager in accordance with this resolution;

(2) matching funds from City resources; or

(3) any ongoing service or funding by the City.

(B) The City Manager is authorized to establish operating grants and authorize spending and allocation of resources more than and including $250,000 in advance of formal agreements in response to governmental requests for public-safety assistance related to homelessness, disasters and national-security risks. The department responding to these events shall report to the Council within 60 days after receiving formal program

documents from the requesting governmental agency or agencies to obtain approval to enter into agreements and accept reimbursements.

(C) Operating grants may be subdivided into separate sub-projects as needed to administer, manage, and deliver the original scope of the project, without further Council action.

11.2. The City Manager is authorized to adjust FTE and associated service and supplies budget, in accordance with section 8.2, for renewals or expansions of fully offset grants previously approved by the Council.

11.3. If a grantor requires Council action as a condition of funding the grant, the establishment of the grant requires Council approval regardless of the grant amount.

11.4. Each fiscal year, all multi-year operating grant budgets in existence on June 30 will be continued in the next fiscal year.

11.5. The City Manager is authorized to adjust revenue and expenditure budgets for renewals, up to the amount previously approved by the Council, and augmentations less than $250,000 of fully offset grants.

11.6. The City Manager is authorized to establish revenue and expenditure budgets for federal or state grant-funded youth programs and parks-and-recreation programs based on the prior year award before receipt of signed agreements. Project funding and appropriations must be adjusted based on the final grant agreement. If the grant is not renewed or is changed by more than and including $250,000, the managing department must return to the Council for corrective action.

11.7. Each fiscal year, on June 30, the balance of each grant budget must be zero or have a positive balance by fund. Grants in excess of the budget from all funding sources (total budget has a negative balance) will be treated as follows:

(A) If the Grant balance exceeds budget by less than $250,000, the Grant must first be corrected within each fund, and then any remaining negative balance must be corrected by a transfer from the Grant manager's Operating Budget (all transfers of less than $250,000 must be made as provided for in section 6.1).

(B) If the project balance exceeds budget by more than and including $250,000, a corrective plan of action must be submitted to the Council for approval by resolution.

11.8. The City Manager is authorized to adjust grant and operating expenditure budgets to account for Council-approved grant match and retention obligations.

11.9. The City Manager is authorized to adjust revenue and expenditure operating grant budgets to reflect actual revenues received and expenditures incurred upon closure of a project in compliance with the original grant award and any amendments.

11.10. Award and Distribution of City Grants.

(A) Council approval is required: (1) to award grants to an individual, non-profit, business, or community-based organization that applies for a City grant more than and including $250,000; and (2) to execute contracts with the grantees for the services to be provided.

(B) Consistent with Council direction, the City Manager is authorized: (1) to award grants to an individual, non-profit, business, or community- based organization that applies for a City grant in amounts less than $250,000; and (2) to execute contracts with the grantees for the services to be provided.

(C) The award and distribution of grants must comply with any Citywide Grant Distribution Policy.

(D) Before grant funds are distributed, the City and the grantee must execute a City contract that outlines the public benefit, timelines, and reporting requirements.

(E) For grant contracts of any amount, the City Manager is authorized to execute amendments consistent with the authority granted to the City Manager in section 3.04.020 of the City Code and related policies.

(F) The annual budget must list all grants awarded the previous calendar year.

Section 12. Externally Funded Programs (EFP).

12.1. Council approval is required for the establishment or cancellation (without completion) of an EFP, except as follows:

(A) Where the EFP is less than $250,000 and does not require any of the following:

(1) any increase or decrease, by department or by fund, in FTE as authorized in the Approved Budget or by any subsequent approval by the Council or by the City Manager in accordance with this resolution;

(2) matching funds from City resources; or

(3) any ongoing service or funding by the City.

(B) EFPs may be subdivided into separate sub-projects as needed to administer, manage, and deliver the original scope of the project, without further Council action.

12.2. Each fiscal year, all multi-year EFP budgets in existence on June 30 will be continued in the next fiscal year.

12.3. The City Manager is authorized to adjust revenue and expenditure budgets for EFP renewals, up to the amount previously approved by Council, and augmentations less than $250,000.

12.4. Each fiscal year, on June 30, the balance of each EFP budget must be zero or have a positive balance by fund. EFPs in excess of the budget from all funding sources (total budget has a negative balance) will be treated as follows:

(A) If the EFP balance exceeds budget by less than $250,000, the EFP must first be corrected within each fund, and then any remaining negative balance must be corrected by a transfer from the EFP manager's Operating Budget (all transfers of less than $250,000 must be made as provided for in section 6.1).

(B) If the project balance exceeds budget by more than and including $250,000, a corrective plan of action shall be submitted to the Council for approval by resolution.

12.5. EFPs with existing contracts approved by the Council, funding ongoing operations and studies, can be adjusted annually (revenues and expenditures) based on the actual revenues received.

Section 13. Multi-Year Operating Projects (MYOP).

13.1. A MYOP is used for the following:

(A) Economic Development Assistance and Development Programs (e.g., inclusionary housing).

(B) Planning, audit, and other consultant studies that will take more than one fiscal year to complete.

(C) Department fleet (vehicle or equipment) acquisition charges.

(D) Other projects and activities that are multi-year in nature and are not capital improvement projects.

13.2. Council approval is required for the establishment or cancellation (without completion) of a MYOP, except as provided in section 13.7.

13.3. MYOPs may be subdivided into separate sub-projects as needed to administer, manage, and deliver the original scope of the project without further Council action.

13.4. Each fiscal year unobligated appropriations in existence on June 30 for existing MYOPs will be continued in the next fiscal year except as noted in sections 13.10, 13.11, and 18.11.

13.5. MYOPs must be used solely for the originally approved program or study. Completed or inactive MYOPs will be closed annually. An inactive project is one where transaction activity is less than $1,000 over the prior three years. Closures are the responsibility of the designated project manager. The

managing department and the City Manager each have the authority to process the necessary documentation to close inactive projects.

13.6. The Police and Fire Departments are authorized to use Measure U MYOPs savings from vacancies for background investigations, recruit academies, and overtime associated with restored programs and operations.

13.7. The City Manager is authorized to establish and adjust budgets for private development activities (Funds 2016 and 2018) managed in MYOPs that are fully offset by development fees.

13.8. Each fiscal year, on June 30, the balance of each MYOP must be zero or have a positive balance by fund. Projects in excess of the budget from all funding sources (total budget has a negative balance) will be treated as follows:

(A) If the MYOP balance exceeds budget by less than $250,000, the MYOP must first be corrected within each fund, and then any remaining negative balance must be corrected by a transfer from the MYOP manager's Operating Budget (all transfers of less than $250,000 must be made as provided for in section 6.1).

(B) If the MYOP balance exceeds budget by more than and including $250,000, a corrective plan of action must be submitted to the Council for approval by resolution.

13.9. The City Manager is authorized to increase or decrease MYOP budget appropriations by less than $250,000 for each project. Transfers that exceed and including $250,000 in total for any MYOP require Council approval by resolution.

13.10. The City Manager is authorized to review MYOPs on an annual basis and return excess funds to the fund balance or contingency of the respective fund (e.g., Fleet, Measure U, Utility Rate Assistance).

13.11. The Utility Box Artwork (I17000800) MYOP General Fund budget can be amended up to $450,000 ($50,000 for each Councilmember and the Mayor) based on requests and resources provided from the operations budgets of the elected official initiating the request.

13.12. MYOPs with existing contracts approved by the Council funding ongoing operations and studies, can be adjusted annually (revenues and expenditures) based on the actual revenues received.

13.13. The City Manager or designated project manager is authorized to administer and manage the Sacramento Utility Rate Assistance (SURA) Program (I14130100) up to the annual budget of $5.4 million.

13.14 Expand program goals in the Workforce Development Framework (I02180900; Reso 2022-0169, Section 1) to include all ages under the priority population criteria.

Section 14. In-Lieu Property Taxes and In-Lieu Franchise Fee.

An in-lieu property tax and in-lieu franchise fee are hereby imposed on the Community Center (Fund 6010) and Parking (Fund 6004) Funds in the amounts provided in Schedule 3 as displayed in Exhibit C. The Council finds that the in-lieu property tax as detailed in Schedule 3 represents the property-tax revenue that would be received by the General Fund if the real and personal property owned by these enterprises were taxable under private ownership. The in-lieu franchise fee as detailed in Schedule 3 represents the franchise fees that the City would receive from private entities as a rental or a toll for the use of city streets and rights-of-way.

Section 15. Appropriation Limits.

The appropriation limit and the appropriations subject to the limit are hereby amended in accordance with article XIIIB of the California Constitution for FY2026/27, as detailed in Schedule 5 as displayed in Exhibit C.

Section 16. Midyear Report.

16.1. The City Manager shall present a Midyear Budget Report including a revised estimate of the financial condition of all funds, estimated revenues and expenditures, and recommendations for eliminating any projected fund deficits to the Council.

16.2. The Council will act on any projected fund deficits as part of the midyear review.

Section 17. Adjustments for Revenue Offset Programs and Services.

17.1. The City Manager is authorized to adjust revenue and expenditure budgets in special revenue funds based on actual revenues collected to provide appropriation authority for operating costs associated with delivering the service. If there are forecasted budget deficits in the future fiscal years, the City Manager is authorized to commit non-mandated General Fund revenues and positive net year-end results to future budget development reserves.

17.2. The City Manager is authorized to make the following adjustments to Department Operating Budgets or fund balance:

(A) Adjust Fire Department revenue and expenditure budgets based on actual revenues received for Department strike-team services provided throughout California.

(B) Adjust operating department revenue and expenditure budgets based on actual revenues received for providing reimbursable services to the Golden 1 Center as outlined in the City's agreement to provide services.

(C) Adjust the revenue budget for the Sacramento Police Department's Secondary Employment Program to reflect actual revenues received and adjust the expenditure budget by a like amount for providing reimbursable services as outlined in the City's Secondary Employment Agreement.

(D) Adjust the revenue and expenditure budgets for facility maintenance and repair services provided to outside agencies and entities (15004521-338020), for private property concrete maintenance and sidewalk repairs (15001641-343010), and private property hollow sidewalk repairs (15001191) to reflect actual revenues received for these services.

(E) Increase the revenue (Account 391320) and fleet-replacement expenditure (Account 474210) budgets in the Fleet Fund (Fund 6501) based on departmental fleet purchasing changes (additional or early replacement) approved by the Council during the fiscal year and upon completion of audited financial statements to allow the continued purchasing of prior-year-funded replacement vehicles.

(F) Transfer excess parking meter revenue from the General Fund (Fund 1001) to cover eligible costs that are incurred in the Parking Fund (Fund 6004) if the full costs of the current fiscal year operations for parking meters has been recovered and the department has positive net year-end results.

(G) The Rental Housing Inspection Program Fees are established to recover the costs of the program. If the full cost of the current-year operations for that program have been recovered, then excess revenues for the program will be committed to fund a reserve equal to one year's revenue budget for the program.

If these operations do not achieve the budgeted revenues or if program costs exceed the program budget, then resources must be transferred from the commitment of fund balance for the Rental Housing Inspection Program to cover the shortfall.

(H) Increase the revenue and expenditure budgets in the Garcia Bend Park (L19703600) CIP based on the actual revenues received from increased boat launch ramp fees at Garcia Bend Park, provided that the Department has positive net revenues after all Parking Services Division costs related to the Garcia Bend launch ramp are paid.

(I) Adjust the Police Department revenue and expenditure budgets based on actual revenues received for mutual aid provided to other jurisdictions.

(J) Establish Department of Utilities revenue and expenditure budgets for any projects that result from an existing operations and maintenance agreements for facilities maintained by the City, but owned or co-owned with an outside agency for less than $250,000 in the Water Grant Reimbursement Fund (Fund 6205), the Wastewater Grant Reimbursement Fund (Fund 6206), and the Storm Drainage Grant Fund (Fund 6211) for an agency's share and to adjust revenue and expense budget based on actuals for project closure.

(K) Adjust the revenue and expenditure budgets for the SB 720 Red Light Camera Fund (Fund 2040) based on actual citation revenues collected.

(L) Adjust the revenue and expenditure budgets in Animal Care Services Capital Campaign Fund (Fund 3705) based on actual revenues donated.

17.3. The City Manager is authorized to make the following adjustments between Department operating budgets and CIPs or MYOPs:

(A) Adjust the revenue budget for the City Attorney's Office and the expenditure budget in the Justice for Neighbors (JFN) (I03000100) MYOP based on the actual fees, penalties, and other revenues collected from third parties for Public Nuisance, Social Nuisance, and JFN actions brought by the City Attorney.

(B) Adjust the Community Development Department operating budget for spay/neuter and unaltered pet-licensing revenue accounts (Account 341380 [Program Code 13006] and 351020) and increase the Animal Care Low Income Spay/Neuter Program (I13000600) MYOP expenditure budget in the General Fund (Fund 1001) to reflect 50% of the penalty fees and 50% of unaltered pet-licensing fees collected in accordance with Sacramento City Code section 9.44.215.D.

(C) Adjust the revenue budget for the Convention and Cultural Services Department franchise fee to reflect actual revenues received and increase the expenditure budget by a like amount in the Old Sacramento Service Courts & Support Facilities (M17700000) CIP.

(D) Adjust the Convention and Cultural Services revenue budget for Memorial Auditorium Facility Fee revenues and the Memorial Auditorium Improvements (M17101000) CIP expenditure budget based on actual fees collected, less any operating costs associated with delivering this service.

(E) Adjust the Convention and Cultural Services revenue budget for SAFE Credit Union Performing Arts Center Facility Fee revenues and the Performing Arts Center Improvements (M17101800) CIP expenditure budget based on the actual fees collected, less any operating costs associated with delivering this service.

(F) Adjust the Public Works Department revenue budget to reflect actual revenues received and the Sacramento Valley Station Operations and Management (I15001000) MYOP expenditure budget by a like amount.

(G) Increase the Public Works Department revenue and expenditure budgets for launch-ramp activities to reflect actual revenues received and transfer any resulting year-end savings for these activities to the Harbor Dredging (M17500000) CIP if the Department has positive net year-end results.

(H) Adjust the Public Works Department revenue budget and the expenditure budget in the Shared-Rideable Implementation (K15195100) CIP based on the actual revenues received from the Shared-Rideable permit fees,

except for the portion of the fee assessed to offset parking-meter-revenue loss.

(I) Adjust the Public Works Department revenue budget (15001021) and the expenditure budget in the Tree Planting and Replacement (R15188500) CIP based on actual revenues received in the Tree Planting and Replacement Fund (Fund 2035).

(J) Adjust the Youth, Parks, and Community Enrichment Department revenue budget for recreation-program fees and increase the expenditure budget in the Recreation Facility Improvement (L19800200) CIP if the full cost of the current fiscal-year operations for this CIP have been recovered and the Department has positive net year-end results.

(K) Adjust appropriations made in the Approved Budget for fleet replacements from amounts budgeted for updated fleet-replacement costs less than $250,000 by department and by fund and transfer expenditure budgets from department operating budgets to the Fleet Acquisitions (I06000999) MYOP if the department is projecting expenditure savings in excess of the transfer.

(L) Increase the transfer from the Community Center Fund (Fund 6010) to the General Fund (Funds 1001/2401) to offset the annual budget provided for in Schedule 9 for the Powerhouse Science Center (E18000400) EFP as authorized by Council through December 2048, if Transient Occupancy Tax revenues exceed budget by an amount up to $600,000 at year-end and if the Community Center Fund has positive year-end available fund balance.

(M) Increase the Youth, Parks, and Community Enrichment Department revenue budget for the all-weather sport field facility fees received and increase the expenditure budget in the Granite All Weather Field (L19806000) CIP, provided that the Department has positive net year-end General Fund (Funds 1001/2401) results.

(N) Adjust the Transportation CIP budget to meet the City's SB 1 Maintenance of Effort (MOE) requirements.

(O) Adjust Community Development Department's revenue budget for the Housing Trust and Housing Impact administrative fees to reflect actual revenues received and increase the expenditure budget by a like amount in the General Plan Update (I22000000) MYOP.

17.4. The City Manager is authorized to make the following adjustments to CIPs and MYOPs:

(A) Adjust the revenue and expenditure budgets in the Old Sacramento Service Courts (M17700000), Old Sacramento District Improvements (M17700100), and the Joe's Crab Shack Repairs and Maintenance (B18119000) CIPs based on actual rent proceeds available after

payment of all fees to the State of California and funding of annual required maintenance costs.

(B) Adjust revenue and expenditure budgets in the Energy Reinvestment Program (C13001900) CIP to reflect actual energy rebates and incentives received.

17.5. The City Manager is authorized to implement the following fiscal transactions as needed to properly manage and account for the City's cannabis revenues and expenditures:

(A) Adjust the Citywide revenue budgets for all Business Operations Taxes relative to Cannabis activities based on actual revenues received and increase the expenditure budget in the Cannabis Policy and Enforcement (I06420000) MYOP as necessary to cover costs.

(B) Adjust the revenue budget for the City Manager's Office of Cannabis Management operations (02001101) to reflect actual revenues received and increase or decrease the expenditure budget in the operating budget by a like amount. At year-end excess resources must be transferred to I06420000 to offset the cost of enforcement. If there are inadequate revenues available, resources must be transferred from I06420000 to cover the actual operating costs incurred in 02001101.

(C) Establish or increase the revenue budget(s) for fines and administrative penalties collected in accordance with Sacramento City Code section 8.132, relating to the cultivation of cannabis, in the department where collected and increase the expenditure budget in I06420000 to support enforcement activities based on actual revenues received.

(D) Adjust the revenue budget for Housing and Dangerous Building fines, fees, and penalties collected by the Community Development Department and the expenditure budget in I06420000 at year-end based on actual revenues received.

(E) Transfer expenditure budgets between I06420000 and the Cannabis Opportunity, Reinvestment and Equity (CORE) (I02420000) MYOP to support CORE program operations.

(F) Transfer expenditure budgets between I06420000 and the Youth Cannabis Outreach & Education program (I06420500) MYOP to support prevention workload in the Office of Youth Development.

17.6. The City Manager is authorized to implement the following fiscal transactions as needed to properly manage and account for the City's efforts toward reducing homelessness:

(A) Adjust the revenue and expenditure budgets to reflect actual contributions received from external partners in the Homeless Housing Initiatives (I23001000) MYOP to support homeless-services programs.

(B) Each fiscal year, unobligated General Fund (Funds 1001/2401) appropriations in existence in the Department of Community Response Office of the Director (23001011) on June 30 must be transferred to the Homeless Housing Initiatives (I23001000) MYOP if the Department has positive net year-end results.

(C) Each fiscal year, unobligated General Fund (Funds 1001/2401) appropriations in existence in the Office of Community Outreach (23001021) on June 30 must be transferred to the Community Response (I23000100) MYOP if the Department has positive net year-end results.

(D) Each fiscal year, unobligated General Fund (Funds 1001/2401) appropriations in existence in the Office of Homeless Services (23001031) on June 30 must be transferred to the Homeless Housing Initiatives (I23001000) MYOP if the Department has positive net year-end results.

(E) Each fiscal year, unobligated General Fund (Funds 1001/2401) appropriations in existence in the Office of Violence Prevention (11001491) on June 30 must be transferred to the Gang Prevention and Intervention (I11003000) MYOP if the Department has positive net year-end results.

17.7. The City Manager is authorized to implement any necessary financial transactions for the administration of revolving loan fund programs authorized by the Council.

17.8. The City Manager is authorized to use Emergency Medical Services Revenue Recovery funds (Intergovernmental Transfer - Ground Emergency Medical Transport and Public Provider – Ground Emergency Medical Transport) to cover overages from the Single Role program and related equipment and vehicles as necessary.

Section 18. Year-End Process and Carryover Authority.

18.1. Each fiscal year, all purchase-order commitments outstanding on June 30, and associated appropriations, are hereby continued.

18.2. If there is not a budgetary surplus in the General Fund (Funds 1001/2401) at year-end, the City Manager shall suspend the General Fund transfers and carryovers authorized in this section. If there is a budgetary surplus in the General Fund and there are forecasted budget deficits in the future fiscal years, the City Manager is authorized to commit non-mandated General Fund revenues and positive net year-end results to future budget development reserves.

18.3. Each fiscal year, unobligated appropriations in existence on June 30 for the Council operations budget will be carried over to the next fiscal year.

18.4. Each fiscal year, unobligated General Fund appropriations in existence in the Arts Stabilization budget (80001065) on June 30 must be transferred to the

Cultural and Economic Vitality (I17001000) MYOP if the department has positive net year-end General Fund results.

18.5. Each fiscal year, revenues in excess of budget in Building Inspection, Building Plan Check, Customer Service/Permit Counter, and Planning Operations areas of the Community Development Department must be transferred to the Development Stabilization Contingency Reserve (DSCR), consistent with the adopted DSCR policy, if the Department has positive net year-end results.

If these operations do not achieve the budgeted revenues or if program costs exceed the program budget, then resources must be transferred from the DSCR to these areas of the Community Development Department to cover the shortfall.

18.6. Each fiscal year, unobligated General Fund appropriations in existence in the Human Resources Department on June 30 must be transferred to the Training and Outreach (I08000300) MYOP if the Department has positive net year-end General Fund results.

18.7. Each fiscal year, unobligated net appropriations in existence on June 30 in the Information Technology (IT) Department operations General Fund budget and the citywide IT budget in Citywide and Community Support must be transferred to the IT Critical Infrastructure (A07000700) CIP to create a funding mechanism for future citywide technology initiatives, which the City Manager will review annually.

18.8. Each fiscal year, unobligated appropriations in the City's California Public Employees' Retirement System budget account(s) (413170/413172) that are not required to balance the budget must be transferred to the City's other post-employment benefit trust.

18.9. Each fiscal year, if the START Fund (Fund 2501) has a deficit, unobligated General Fund (Funds 1001/2401) appropriations in existence in the Youth, Parks, and Community Enrichment Department on June 30 must be transferred to Fund 2501 to cover any deficit associated with the general- and auto-liability insurance premiums if the Department has positive net year-end General Fund results.

18.10. Each fiscal year, the Fleet Acquisitions (I06000999) MYOP will be reviewed, and excess funds will be returned to the fund of origin.

18.11. Each fiscal year, unobligated net appropriations in existence on June 30 in the Public Works Department (15005861) must be transferred to the Commercial Waste Compliance (I15220000) MYOP.

18.12. Each fiscal year, any unspent Measure U Fund (Fund 2401) appropriations in the Youth, Parks, and Community Enrichment Department on June 30 must be transferred to the Measure U Park Improvements (L19706000), Citywide Pool Assess/Repair (L19706500), or Recreation Facility Improvements (L19800200) CIPs until the backlog of deferred maintenance, for existing projects within the programs, are completed.

18.13. The City Manager is authorized to make all necessary budgetary adjustments to account for the interfund Loan from the Risk Fund (Fund 6502) to the General Fund (Fund 1001) related to the agreement with the City and the Natomas Basin Conservancy Loan.

18.14. Each fiscal year, transfer up to $500,000 of available operating grant resources to the Public Safety Capital Improvement Program (F11101000) for specialty vehicle and equipment purchases.

18.15. Each fiscal year, any unspent Measure U Fund (Fund 2401) appropriations in the Diversity, Outreach and Recruitment (DOR) program on June 30 must be transferred to the Fire – Diversity, Outreach and Recruitment Program (I12000200) MYOP as long as any Fire Department year-end deficits can be covered with available year-end General Fund (Funds 1001/2401) budgetary surplus.

18.16 Each fiscal year, a portion of unspent appropriations in the Youth Sports Field Permit Program MYOP (I19143000) on June 30 may be transferred to the Measure U Park Improvements (L19706000), to be used to address the backlog of deferred maintenance for sports fields.

18.17 The City Manager or their designee is authorized to make all necessary budgetary and accounting adjustments related to the Zero-dollar Rate Program (I21002600) to the various impact fees affected by the Reduced Residential Development Impact Fees for Affordable Dwelling Units Program.

Section 19. Year-End Reporting.

19.1. Each fiscal year, after any adjustments specifically provided for in other sections of this resolution, all appropriations in the Operating Budget that remain unspent and unencumbered (unobligated) on June 30 will revert to the available fund balances of the respective funds. Any budgetary surplus in the General Fund (Funds 1001/2401), determined as part of the fiscal year-end close process, will be reported in the ACFR as Assigned for Next Year's Budget, Unassigned, or as specifically directed below or in a subsequent resolution.

19.2. All unrealized investment gains determined as part of the fiscal year-end close process will be reported in the ACFR as Assigned for Unrealized Investment Gains, as those gains are not available for appropriation.

Section 20. Miscellaneous Controls and Considerations.

20.1. Expenditures by fund at the department level must not exceed the Operating Budget as amended by any subsequent approval by the Council or the City Manager in accordance with this resolution.

20.2. Subject to the City Manager's approval, projected fund deficiencies in any department must be corrected as follows in accordance with the sections of this resolution governing transfers and appropriations by reducing expenditures in the department (e.g., restricting purchase orders, freezing vacant positions) or

by an appropriation transfer from Administrative Contingency or available fund balance, or both, subject to the provisions of section 5.

20.3. The City Manager is authorized to eliminate funds as required for proper accounting and fiscal management when the purpose of a fund has expired, and its fund balance has been expended.

20.4. In all staff reports that come before the Council, net budgetary impacts on all funds, including indirect impacts, must be stated clearly and concisely so that the Council has a full understanding of the financial consideration and impacts of its decisions.

20.5. The City Manager shall begin using an equity lens in the review of all budgetary recommendations to Council including the annual budget, midyear budget and staff reports as soon as practical after development of a shared definition of equity in coordination with the community, development of associated outcomes and measures and Council's creation and adoption of an Equity Resolution.

Resolution Exhibits:

Exhibit A – Budget Changes
Exhibit B – Staffing Summary
Exhibit C – FY2026/27 Approved Operating Budget
Exhibit D – 2026-2031 Approved Capital Budget

Exhibit A

FY2026/27 BUDGET CHANGES

(will be added after Budget Adoption)

Exhibit B

CITYWIDE STAFFING SUMMARY (By Department)

Department	FY2025/26 Amended	FY2026/27 Re-Org	FY2026/27 Add Deletes	FY2026/27 Augmentation/Reduction	FY2026/27 Proposed
Mayor/Council	43.00	-	-	(4.00)	39.00
City Auditor	10.00	-	-	-	10.00
City Attorney	63.00	-	-	(3.00)	60.00
City Clerk	23.00	-	-	(2.00)	21.00
City Manager	50.00	-	-	(3.00)	47.00
City Treasurer	13.00	-	-	-	13.00
Community Development	315.00	-	-	-	315.00
Community Response	38.00	-	-	1.00	39.00
Convention and Cultural Services	124.50	-	(0.50)	(1.20)	122.80
Finance	102.00	1.00	-	(1.00)	102.00
Fire	765.50	-	8.00	(9.00)	764.50
Human Resources	77.00	-	-	(1.00)	76.00
Information Technology	202.50	(1.00)	1.00	(5.00)	197.50
Police	1,092.50	-	-	(62.00)	1,030.50
Public Works	780.65	-	-	2.00	782.65
Utilities	607.18	-	-	1.00	608.18
Youth, Parks, and Community Enrichment	678.00	-	0.17	(84.23)	593.94
Total	**4,984.83**	**-**	**8.67**	**(171.43)**	**4,822.07**

Exhibit B

CITYWIDE STAFFING SUMMARY (By Fund)

	FY2025/26 Amended	FY2026/27 Re-Org	FY2026/27 Add Deletes	FY2026/27 Augmentation/Reduction	FY2026/27 Proposed
General Fund					
Mayor/Council	32.00	-	-	-	32.00
City Auditor	10.00	-	-	-	10.00
City Attorney	63.00	-	-	(3.00)	60.00
City Clerk	23.00	-	-	(2.00)	21.00
City Manager	18.00	-	-	(3.00)	15.00
City Treasurer	13.00	-	-	-	13.00
Community Development	194.00	1.00	-	-	195.00
Finance	102.00	1.00	-	(1.00)	102.00
Fire	748.50	18.00	8.00	(10.00)	764.50
Human Resources	39.00	-	-	(1.00)	38.00
Information Technology	202.50	(1.00)	1.00	(5.00)	197.50
Police	1,028.00	-	-	(49.00)	979.00
Public Works	442.00	-	-	2.00	444.00
Youth, Parks, and Community Enrichment	13.00	-	-	-	13.00
Subtotal General Funds	**2,928.00**	**19.00**	**9.00**	**(72.00)**	**2,884.00**
Measure U					
Mayor/Council	11.00	-	-	(4.00)	7.00
City Manager	30.00	-	-	-	30.00
Community Development	121.00	(1.00)	-	-	120.00
Community Response	38.00	-	-	1.00	39.00
Convention and Cultural Services	23.95	-	(0.50)	(1.20)	22.25
Fire	17.00	(18.00)	-	1.00	-
Human Resources	3.00	-	-	-	3.00
Police	64.50	-	-	(13.00)	51.50
Public Works	4.00	-	-	-	4.00
Youth, Parks, and Community Enrichment	494.61	-	(0.93)	(63.53)	430.15
Subtotal General Funds	**807.06**	**(19.00)**	**(1.43)**	**(79.73)**	**706.90**
Enterprise Funds					
Community Center					
Convention & Cultural Services	100.55	-	-	-	100.55
Parking					
Public Works	60.75	-	-	-	60.75
Solid Waste					
Public Works	184.30	-	-	-	184.30
Storm Drainage					
Utilities	143.00	(14.00)	-	1.00	130.00
Storm Drainage Property Fee					
Utilities	-	14.00	-	-	14.00
Wastewater					
Utilities	94.00	-	-	-	94.00
Water					
Utilities	364.18	1.00	-	-	365.18
Subtotal Enterprise Funds	**946.78**	**1.00**	**-**	**1.00**	**948.78**

Exhibit B

CITYWIDE STAFFING SUMMARY (By Fund) (continued)

	FY2025/26 Amended	FY2026/27 Re-Org	FY2026/27 Add Deletes	FY2026/27 Augmentation/Reduction	FY2026/27 Proposed
Internal Service Funds					
Fleet Management					
Public Works	83.00	-	-	-	83.00
Risk Management					
Human Resources	16.00	-	-	-	16.00
Workers' Compensation					
Human Resources	19.00	-	-	-	19.00
Subtotal Internal Service Funds	**118.00**	**-**	**-**	**-**	**118.00**
Other Governmental Funds					
4th R Program					
Youth, Parks, and Community Enrichment	133.45	-	1.10	-	134.55
City/County Office-Water Planning					
Utilities	6.00	(1.00)	-	-	5.00
Innovation and Growth					
City Manager	2.00	-	-	-	2.00
Marina					
Public Works	6.60	-	-	-	6.60
START					
Youth, Parks, and Community Enrichment	36.94	-	-	(20.70)	16.24
Subtotal Other Governmental Funds	**184.99**	**(1.00)**	**1.10**	**(20.70)**	**164.39**
TOTAL	**4,984.83**	**-**	**8.67**	**(171.43)**	**4,822.07**

Exhibit C

FY2026/27 APPROVED OPERATING BUDGET

(will be added after Budget Adoption)

Exhibit D

APPROVED 2026-2031 CAPITAL IMPROVEMENT PROGRAM

(will be added after Budget Adoption)

CITY OF SACRAMENTO FACTS

- The City of Sacramento was founded in 1849 and is the oldest incorporated city in California.
- In 1920, city voters adopted a Charter (municipal constitution) and a City Council/City Manager form of government.
- The City is divided into eight districts.
- Elected members of the City Council serve a four-year term.
- The Mayor is elected by all voters in the City. In 2002, voters approved a measure for the Mayor to serve full-time. All other Councilmembers are elected by district and serve part-time.
- The Mayor and other Councilmembers have an equal vote in all matters.
- The City of Sacramento currently encompasses approximately 100 square miles.
- The City of Sacramento population is estimated at 527,979.

KEVIN MCCARTY
Mayor

LISA KAPLAN
Councilmember, District 1

ROGER DICKINSON
Councilmember, District 2

KARINA TALAMANTES
Vice Mayor, District 3

PHIL PLUCKEBAUM
Councilmember, District 4

CAITY MAPLE
Councilmember, District 5

ERIC GUERRA
Mayor Pro Tem, District 6

RICK JENNINGS, II
Councilmember, District 7

MAI VANG
Councilmember, District 8

CityofSacramento.org

City of Sacramento

PROPOSED CAPITAL IMPROVEMENT PROGRAM | 2026-2031



PROPOSED

CITY OF SACRAMENTO
CAPITAL IMPROVEMENT PROGRAM
2026-2031

KEVIN MCCARTY
Mayor

LISA KAPLAN
Councilmember, District 1

ROGER DICKINSON
Councilmember, District 2

KARINA TALAMANTES
Vice Mayor, District 3

PHIL PLUCKEBAUM
Councilmember, District 4

CAITY MAPLE
Councilmember, District 5

ERIC GUERRA
Mayor Pro Tempore, District 6

RICK JENNINGS, II
Councilmember, District 7

MAI VANG
Councilmember, District 8

MARASKESHIA SMITH
City Manager

LEYNE MILSTEIN
Assistant City Manager

RYAN MOORE
Assistant City Manager

Prepared by
DEPARTMENT OF FINANCE
BUDGET, POLICY, AND STRATEGIC PLANNING DIVISION

PETER COLETTO MIRTHALA SANTIZO
DIANE CLARK BRIAN MARTIN OSCAR MURILLO ELIZABETH RAMOS
CAROL RENIX MICHAEL TAMAYO CHAM TU

in conjunction with CIP coordinators and staff

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Executive Summary and Overview

City of
SACRAMENTO
Office of the City Manager

Maraskeshia Smith
City Manager

City Hall
915 I Street, Fifth Floor
Sacramento, CA 95814-2604
916-808-8491

April 29, 2026

Honorable Mayor and City Council
Sacramento, California

Dear Mayor and Members of the City Council,

The Proposed 2026-2031 Capital Improvement Program (CIP) is the City's five-year financial and strategic plan for infrastructure, deferred maintenance and facility needs. The CIP also identifies all capital needs, including projects that do not currently have identified funding or are not yet fully funded. Providing funded and unfunded capital needs gives Council a clearer picture of the status of the City's infrastructure and fiscal health, allows Council to prioritize infrastructure investments, and aids in the development of a comprehensive capital financing plan.

The Proposed 2026-2031 CIP totals $2.5 billion in capital needs with $0.5 billion in identified funding leaving an unfunded balance of $2 billion. Funded projects in the CIP total $512.6 million, including $77.4 million in General Fund. The fiscal year (FY) 2026/27 CIP budget totals $129.8 million, including $14.2 million in General Fund.

The CIP reflects Council adopted policies and plans and incorporates priorities identified in the Parks Plan 2040, Parks and Recreation Programming Guide, transportation plans (Vision Zero Action Plan, Bikeway Master Plan, Pedestrian Master Plan), utility master plans, and deferred maintenance assessments (aquatics, facilities, and park maintenance). Investment in capital facilities and major maintenance is a critical factor in the City's ability to deliver municipal services.

The capital funding gap identified in the CIP is significant due to aging infrastructure, rising costs, and a lack of dedicated funding to address capital and deferred maintenance needs. However, I am confident in our ability to meet these challenges by using the CIP as a baseline planning tool to guide prioritization and financing decisions. In addition, the financial policies approved by Council earlier this year to allocate available prior-year savings towards unfunded capital needs will help close the capital funding gap over the long term. I offer a CIP that is in alignment with Council policies and prioritizes investments in infrastructure that will increase operational efficiencies and benefit our community.

I would like to thank the Council for your leadership and support which continue to help guide us through challenging times and fuel our collective efforts to ensure a thriving future for our City.

Respectfully submitted,



MARASKESHIA SMITH
City Manager

CAPITAL BUDGETING EXCELLENCE AWARD



California Society of Municipal Finance Officers

Certificate of Award

Capital Budget Excellence Award
Fiscal Year 2025-2026

Presented to the

City of Sacramento

For meeting the criteria established to achieve a CSMFO Award in Budgeting.

February 5, 2026

Jennifer Wakeman
2025 CSMFO President

James Russell-Field, Chair
Recognition Committee

Dedicated to Excellence in Municipal Financial Reporting

The City received the Capital Budget Excellence Award from the California Society of Municipal Finance Officers (CSMFO) for the 2025-2030 CIP. The award process includes peer reviews of cities' capital programming. Peer review methods are employed to maintain standards, improve performance, and provide credibility.

In preparing the 2026-2031 CIP document, the CSMFO award criteria were followed, and it has been prepared in accordance with generally accepted accounting principles. This document will be submitted to the CSMFO for consideration for the FY2026/27 Capital Budgeting Excellence Award.

PROPOSED OVERVIEW OF THE 2026-2031 CAPITAL IMPROVEMENT PROGRAM (CIP)

The CIP is a comprehensive five-year plan that identifies current and future fiscal requirements and is the basis for determining annual capital budget expenditures. Capital improvements are major projects or programs including the procurement, construction, or installation of facilities or related equipment intended to improve, preserve, enhance, or modernize the City's delivery of municipal services. A capital project has a useful life of at least five years and a total cost of at least $20,000.

The City continues to face significant financial challenges in the coming fiscal year (FY), with a structural imbalance between City operating costs and available resources. The FY2026/27 Proposed Operating and CIP Budget remains focused on addressing this structural deficit while maintaining core City services and advancing Council priorities. The major goals of the CIP are to adhere to federal, state, and local mandates/laws and to strategically leverage resources to maintain or improve the City's assets. The five-year plan includes 155 CIPs with estimated total funding of $512.6 million from all funding sources, of which $77.4 million is from the General Fund. The FY2026/27 CIP budget totals $129.8 million funding 143 projects or programs, of which $14.2 million is from the General Fund.

Unfunded Capital Needs

The intent of this section is to provide a comprehensive list of the City's unfunded capital needs. This list along with the CIP will identify all of the City's capital needs and show projects that need funding. Departments will continue to identify and update projects and associated costs each year to ensure the unfunded capital needs list is current. By tracking these efforts through the CIP, the City will be able to quickly identify all capital needs and plan for future fiscal years.

Staff has identified unfunded capital needs totaling approximately $10.1 billion for City infrastructure and facilities which include projects in the five-year CIP and beyond FY2030/31 addressing the backlog of deferred maintenance Citywide. The Proposed 2026-31 CIP totals $2.5 billion in capital needs with $0.5 billion in identified funding leaving an unfunded balance of $2 billion.

The Capital Improvement Plan classifies unfunded capital needs into three categories: Category A, Unfunded Deferred Maintenance which consists of necessary maintenance and repairs; Category B, Unfunded New Assets relating to external forces or regulatory requirements; and Category C, Major Projects Outside the five-year CIP.

The following tables summarize the unfunded needs identified during development of the 2026-2031 Proposed CIP and beyond. This is in addition to the current funding established for existing 2026-2031 CIP projects or programs. Further analysis and refinement of the unfunded capital estimates would be required before funding is requested. More information on unfunded capital needs can be found in Section J.

Unfunded Capital Needs		
Category	**All Funds**	**General Fund**
Category A	$1,469,975,610	$110,988,931
Category B	$523,694,076	$290,476,979
Category C	$8,096,813,070	$797,949,131
Total	**$10,090,482,755**	**$1,199,415,041**

Funded Capital Allocations for Existing Projects		
Funding Year	**All Funds**	**General Fund**
FY2026/27	$129,750,835	$14,209,898
5-Year Total	$512,644,833	$77,380,378

2026-2031 CIP

The following summarizes major program areas with project funding included in the 2026-2031 CIP. Detailed information on CIPs proposed to be funded within the five-year plan is included in the project detail sheets in each program area.

General Government – Section D

The five-year General Government Program continues to reflect the City's commitment to focus limited resources toward existing facilities and programs including the City Facility Reinvestment Program (C13900000, $12.4 million) and the Facility ADA (Americans with Disabilities Act) Compliance Program (C13000400, $3.0 million).

The FY2026/27 budget for the General Government Program totals $3.2 million for 14 projects or programs. The five-year plan totals $24.1 million for the same number of projects or programs.

Public Safety – Section E

The Public Safety Program reflects the City's efforts to provide/replace body worn cameras, police safety equipment, ambulances, fire vehicles, fire safety equipment, and generators for public safety facilities. The five-year plan includes funding for the Fire Apparatus Program (F12000300, $22.7 million), the Body Worn Camera and Conductive Electrical Device Program (F11100500, $10.5 million), the Advanced Life Support Equipment Program (F12000200, $5.8 million), the Police Safety Equipment Program (F11100800, $5.0 million), the Fire Safety Equipment Program (F12000500, $4.3 million), and the Police Department IT Critical Infrastructure Program (F11100600, $370,000).

The FY2026/27 budget for the Public Safety Program totals $11.3 million for eight projects or programs. The five-year plan totals $54.3 million for the same number of projects or programs.

Convention, Culture, and Leisure – Section F

The Convention, Culture, and Leisure Program promotes and preserves the City's unique cultural heritage by delivering accessible arts, leisure, and educational experiences to enrich people's lives and enhance the metropolitan area. The Convention, Culture, and Leisure Program is designed to enrich the quality of life and to contribute to a vibrant metropolitan region by providing exceptional cultural, artistic, and leisure opportunities.

Major projects and programs receiving funding in the five-year plan include the Community Center Improvements Program (M17100000, $2.2 million); the Performing Arts Center Improvements Program (M17101800, $3.9 million); and the Memorial Auditorium Improvements Program (M17101000, $1.6 million).

The FY2026/27 Convention, Culture, and Leisure Program totals $2.4 million for nine projects or programs. The five-year plan totals $10.9 million for the same number of projects or programs.

Parks and Recreation – Section G

The City's Parks and Recreation Program provides residents with significant personal, social, environmental, and economic benefits. Developing and rehabilitating existing parks and facilities, with a focus on park safety and sustainability, is a high priority for the City.

One of the major projects receiving funding is the North Natomas Community Park All-Weather Field (L19140800), which will use $1.5 million in park development impact fees to replace the existing grass field with an all-weather field to allow for year-round play.

In FY2026/27, a total of $6.8 million will be programmed to 22 new and/or ongoing projects or programs. The five-year plan totals $7.7 million for the same number of projects or programs.

Transportation – Section H

The Transportation Program uses available local transportation funds to support specific programs and leverages state and federal funds for larger transportation improvements where possible. The largest program addresses corridor improvement needs using road maintenance and repair funding received with the implementation of the 2017 Road Rehabilitation and Accountability Act, also known as Senate Bill 1 (SB 1). With limited resources, the Transportation Program focuses on key objectives for maintenance, safety, active transportation, equity, and mobility of the overall transportation network.

The Transportation Program is divided into six subprograms: Active Transportation (pedestrian, bikeway, lighting, and streetscape improvements); Bridges and Major Transportation Improvements (bridge replacement and rehabilitation and other major roadway construction); Maintenance (overlays and seals); Parking (parking facility maintenance and upgrades); Public Rights-of-Way Accessibility (curb ramps, markers, and

other accessibility improvements); and Traffic Operations and Safety (safety improvements, Traffic Operations Center, traffic calming, pedestrian safety, and major street light replacement).

Major projects and programs receiving funding in the five-year plan include: the Transportation Corridor Program (R15200000, $74.3 million); the Traffic Safety Response Program (S15265800, $13.0 million); the Safety Pilot Project Program (T15255300, $10.0 million); the Bridge Maintenance Program (R15222200, $9.5 million), and the Active Transportation Program (T15180400, $7.8 million)

In FY2026/27, a total of $60.9 million, which includes $26.9 million in state and federal grants, will be programmed in 41 projects or programs. The five-year plan totals $192.1 million, which includes $35.5 million in state and federal grants, for 43 projects or programs.

City Utilities – Section I

The City Utilities Capital Improvement Program supports projects in four service areas including Recycling and Solid Waste, Storm Drainage, Wastewater, and Water. It is devoted to regulatory compliance, the improvement, rehabilitation, and replacement of the utility infrastructure, improvement or development-related projects, and ongoing facility-related issues. Funding sources include rate-payer funding for each service area and impact fees for Water and Wastewater improvement or development related projects. Major programs receiving funding in the five-year plan include the Water+ Program (Z14190100, $9.6 million), the Reservoir Rehabilitation Program (Z14130500, $20.5 million), the Combined Sewer System Pipe Program (X14170100, $17.2 million), the Wastewater Sump Rehabilitation & Repair Program (X14130900, $11.1 million), the Closed City Landfills Program (Y15100000, $15.6 million), and the Drainage Facility Electrical Rehabilitation Program (W14230200, $13.3 million).

The FY2026/27 budget for the City Utilities Program totals $45.2 million for 29 projects or programs. The five-year plan totals $223.5 million for 39 projects or programs.

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How to Read This Document

KEY SECTIONS

The CIP contains the following key sections.

Section A

Budget Schedules – summarize capital funding by the one-year budget (FY2026/27) and the five-year plan by funding source and by program area.

Section B

Sacramento Area Maps – identifies the city limits with Council District, Community Plan Area, Shovel-Ready Area, Neighborhood Commercial Revitalization Area, and Bikeway maps.

Section C

General Plan Consistency – summarizes planning policies, major development projects, and planned public improvements in the 2026-2031 CIP.

Sections D-I

Program Area Summaries – groups individual capital projects by major program area and includes goals and project selection criteria, project budgets, how they will be funded, program issues (including in some cases unmet needs), program long-range plans, and detail sheets for those projects that include budgeted resources through FY2025/26 and a budget plan for FY2026/27 through FY2030/31. Additional section-specific information may be found on page 12.

Section J

Unfunded Capital Needs – refers to projects identified in approved City policy documents as needed or desired where funding is currently unavailable to complete the project.

Section K

Description of Major Funding Sources – provides the following information on funding sources: (a) restrictions on the use of the funds; (b) legislation governing the use of these funds; (c) five-year historical CIP programming; and (d) a summary of how those funds have been expended.

Sections L-O

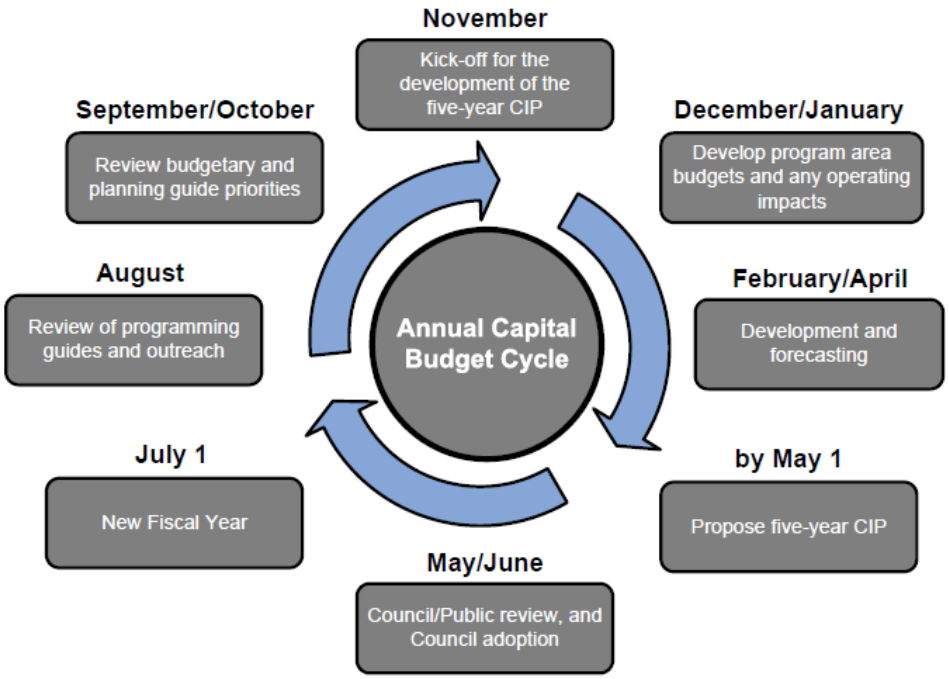
Indexes – provide funding information for the FY2026/27 CIP by Funding Source (Index L), by Program Area (Index M), and for all active and new projects included in the 2026-2031 CIP by City Council District (Index N) and by Project Number (Index O).

Section P

Resources – contains definitions of commonly used terms or concepts and links to various planning documents used to rate and create this CIP.

THE BUDGET PROCESS

The City engaged and educated the community on the budget process and the City's financial challenges by completing a community budget survey, conducting community meetings, and facilitating discussions at the Budget and Audit Committee (Committee) and Council meetings from February through April. The following graphic represents the City's budget/program planning cycle:



The City's fiscal year is July 1 through June 30. As such, the Council adopts the City's operating and capital budgets for a single fiscal year beginning July 1 and ending June 30 in the subsequent calendar year.

THE CIP REVIEW PROCESS

Each project proposal is scrutinized through a variety of approaches before it is included in the CIP. CIPs included in the five-year program are identified by department staff based upon: 1) input from the community received at neighborhood meetings during the year; 2) input from the City Council on needs that develop or are identified during the year; 3) City Council approved master plans and guides for growth, improvements, and rehabilitation for specific programs; 4) adopted criteria for selecting projects to meet the City Council's goals; and 5) staff-identified projects based on critical need due to safety issues or to comply with new mandates. Specific documents used in the capital planning process, such as the *Sacramento 2040 General Plan* or the *Transportation Priorities Plan (TPP)*, are referenced in Section P (Resources) of this book.

All projects are reviewed first by the responsible operating departments. Utilizing the resources available, e.g., *City Facility Condition Assessment*, CIPs are scored, ranked, prioritized, and presented for funding based upon the level of funding estimated to be available for the coming fiscal year and subsequent fiscal years. Generally, projects are prioritized as follows: 1) they are mandated by law or Council policy; 2) they are crucial for public/staff safety or health; 3) funding is or has become available for them; 4) they represent an advantageous opportunity with a restricted timeframe; 5) they increase efficiency or effectiveness of City services; or 6) they enrich or expand City services or assets by maintaining or keeping facilities competitive, safe, and contributory towards increasing revenues.

Top priority has been given to those projects that have a positive effect on operations. In most cases, there is no negative operating impact because the project generates future cost savings or is offset by revenue. For details about ranking and scoring criteria, please refer to the program area's programming guide referred to in the Glossary and Resources section. Departments submit the proposed projects to the Budget, Policy & Strategic Planning Division of the Finance Department. The Division then reviews and creates maps of the proposed projects or programs through geographic information systems (GIS) and prepares the CIP for submittal to the City Council no later than 60 days prior to the start of the new fiscal year.

The proposed CIP is presented, discussed, and acted upon by the City Council in public session during the budget hearings. Members of the community may comment on the proposed CIP and provide input to the City Council during the hearing process. The City Council can make changes to the proposed CIP and then may act on final project approval for inclusion in the approved CIP and Operating Budgets.

GENERAL PLAN CONSISTENCY – SECTION C

All projects are reviewed by the Community Development Department's Planning Division staff and the Planning and Design Commission for consistency with the City's General Plan and any applicable specific plan (City Code Chapter 17.912.010). In general, capital programming is proposed in accordance with existing approved master plans and planning guides and then is evaluated and ranked based upon priorities identified in those plans and guides.

Priorities may be ranked on items such as:

- Adherence to state and/or federal law
- Adopted City Council policies
- Availability of funding
- Public health and safety
- The *Sacramento 2040 General Plan*
- Public input
- Support of economic development

- Support of infill development
- Project feasibility

PROGRAM AREA SUMMARIES – SECTIONS D-I

This document includes program area summaries and detailed project pages for projects being funded within those program areas during the five-year plan. The summaries include program goals and criteria used to select projects to meet those goals (project selection criteria); a summary of planned spending; a five-year plan; a summary of projects by fund; and maps detailing each site-specific project location for FY2026/27 funded projects.

Six program areas are presented within the CIP. Each program area includes subsections that are divided alphabetically, and in turn these subsections include several different projects. Each project is assigned a letter and eight-digit code when it is approved for funding. The first digit of this code reflects the alphabetical letter assigned to the subsection in which the project is included. Individual projects are detailed in their respective program areas.

Program Area – Section of CIP

General Government – Section D
A – Technology
B – New Buildings
C – Facility Improvements
D – General Government

Public Safety – Section E
F – Public Safety

Convention, Culture, and Leisure – Section F
M – Convention Center Complex, Cultural Arts, Golf, Marina, and Zoo

Parks and Recreation – Section G
L – Parks and Recreation

Transportation – Section H
K – Bikeway
R – Street Maintenance
S – Signals/Lighting/Traffic Control
T – Street Improvements
V – Parking

City Utilities – Section I
W – Storm Drainage
X – Wastewater
Y – Solid Waste
Z – Water

The discussion of an individual capital program area generally begins with summary information on total program expenditures and the major projects that make up the bulk of those expenditures, the planning documents referenced when identifying projects, the funding sources to support the projects, and issue statements that highlight significant unresolved fiscal and program policy issues. Each project funded in the five-year plan is summarized within a project detail page.

Detail Pages

The purpose of the detail page is to provide the City Council with enough information to approve the projects or ongoing programs.

An example of a detail page is presented on the following pages to describe the information available.

City of Sacramento

Capital Improvement Program ① **T15036300**

② **Project Name** **FRUITRIDGE ROAD STREETSCAPE ENHANCEMENTS**

③ **Project Description** Rehabilitate pavement on Fruitridge Road, between 65th Expressway and Power Inn Road. Design and construct potential complete street improvements.

④ **Project Objectives** Evaluate potential for lane reduction to allow space for standard bike lanes, resurface and rehabilitate pavement, and provide ADA compliant curb ramps.

⑤ **Existing Situation** Project construction was put on hold pending resolution of redevelopment funding, however an alternate source of construction funds has been secured.

⑥ **Operating Budget Impact** New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of these improvements.

⑦ Fund	Fund Description	As of 2/2026 Budget	Unobligated	⑧ 2026/27	2027/28	2028/29	2029/30	2030/31
2001	MEASURE A - CONSTR.	$28,226	$0	$0	$0	$0	$0	$0
2007	MAJOR STREET CONSTR.	$285,438	$38,092	$0	$0	$0	$0	$0
3701	TAX INCREMENT	$180,896	$0	$0	$0	$0	$0	$0
3703	FEDERAL CAP. GRANTS	$207,834	$0	$2,571,000	$0	$0	$0	$0
3803	2006 ARMY DEPOT TE	$31,045	$0	$0	$0	$0	$0	$0
	Total	$733,439	$38,092	$2,571,000	$0	$0	$0	$0

- Project Number ① and Name ②: The project or program alpha/numeric identifier and its corresponding name. Both would be referenced when putting the project to bid or with any City Council action. The numbering sequence reflects the alphabetical letter assigned (as described on the prior page) and an eight-digit unique numeric identifier. The leading digits reflect the responsible department (refer to the following chart), followed by unique identifiers assigned by the responsible department and generally ending in “00.”

Responsible Department

Leading Digits	Department Name	Leading Digits	Department Name
01	Mayor/Council	11	Police
015	City Auditor	12	Fire
02 or 18	City Manager	13 or 15	Public Works
03	City Attorney	14	Utilities
04	City Clerk	17	Convention and Cultural Services
05	City Treasurer	19	Youth, Parks, and Community Enrichment
06	Finance	21	Community Development
07	Information Technology	23	Community Response
08	Human Resources		

  - In this example, “T” refers to a Street Improvements project, and “15” signifies that the department responsible for the project is the Public Works Department. The next four digits are unique and assigned by the department. The last two digits, “00,” signal that this is a parent project. A parent project has budget appropriation authority and will be identified in bold in all the indexes.

  - The CIP name may be classified into two categories: project or program.
    - CIP projects are typically site-specific and have a defined budget and completion date.
    - CIP programs are used for ongoing funding for similar improvements that will be constructed at multiple locations based on the availability of annual funding at locations identified through master plans, planning guides, and replacement programs (e.g., the Groundwater Protection Program, Fire Apparatus Program, and Bikeway Program). CIP programs usually contain “Program” in the title, are generally not site specific, and do not typically have a defined completion date.

- ③ Project Description: A brief but specific scope of the project. The scope of an existing CIP description may include only the preliminary aspects of a project such as master planning or environmental review. In such projects, additional funding and a new CIP approved by the City Council are required to fully develop the project. Other projects may include the development of Phase I of a new facility or of the entire project. The level of funding and the project scope description in the CIP determine the parameters of the project at that point in time.

- ④ Project Objectives: The purpose or scope of the project.

- ⑤ Existing Situation: The circumstances that result in the need for the project, including any pertinent history.

- ⑥ Operating Budget Impact: The estimated annual operating impact of the completed project. Operating and maintenance costs or savings that are significant and quantifiable are identified. Due to limited resources, most CIPs are for the repair and/or replacement of existing assets and thereby do not result in significant or quantifiable operating budget impacts. If the impact can be absorbed by the existing operating budget or if it is a repair or rehabilitation project, “none” is the response. If the impact is quantifiable, it is noted on the detail sheet, e.g., “Operating costs related to generator maintenance are estimated to be $800 per year, per generator.”

- ⑦ Project Costs: For each funding source, the amount of current budget, the unobligated budget as of February 2026, and the funding request for each year of the five-year program. The CIP is a five-year plan with a one-year budget. As such, dollars shown are based on the current value of the dollar and adjusted annually. A project must have an identified source (or sources) of funding to be included in the CIP. Many funding sources have restrictions as to how they may be used, as described in the Description of Major Funding Sources section.

    - Note: The following reimbursable funds are included within the CIP for planning purposes, but budgets are not appropriated in the fiscal year until all grant and/or award documents have been signed. These include grant funds (Funds 3702, 3703, and 3704) and City utility grant/reimbursable funds (Funds 6205, 6206, 6207, and 6211).

- ⑧ Funding Years: The five-year CIP includes a fiscal year budget (in this example it is FY2026/27) and four fiscal years of planned programming (2027/28, 2028/29, 2029/30, and 2030/31).

- ⑨ Funding Summary: The CIP plan presents the City's blueprint for funding critical capital projects based on resource availability and Council's capital investment priorities using current year costs. The five-year funding plan identifies total estimated project cost, funding for the following fiscal year, and a cumulative total of prior expenditures. Funding for future years is based on the current year’s estimated availability of resources. Only the projects included in the first year of this plan (e.g., the Capital Budget) are legal appropriations. The second through the fifth years represent the City’s best estimate of a reasonably fundable plan for capital improvements subject to the availability of resources using current year costs.

2026 - 2031 Funding	$2,571,000
Est. Project Cost	$3,304,439
FY2026/27 Funding	$2,571,000
Prior Expenditures	$695,347

⑨



- ⑩ Timelines: Capital projects will include a Project Start Date and an Estimated Completion Date, example below; however, capital programs will not include a timeline for completion as they are ongoing in nature. Timelines, in light gray, will include a dark gray bar as the Elapsed Time passes or Percentage Complete increases. New capital projects approved for the start of a new fiscal year will reflect 0% completion, but the elapsed time will reflect the current elapsed time of the project at the time the budget is printed.

Project Start Date July 2003
Est. Complete Date November 2027
⑩



- ⑪ Council District: The number of the City Council district in which the project is located.

- ⑫ Plan Area: The number(s) of the Community Plan Area(s) in which the project is located (e.g., South Natomas, Pocket, Central City, South Area). Plan areas are defined in the *2040 General Plan*. A map of these plan areas is included in the Sacramento Area Maps Section of this document.

- ⑬ Project Location: Street address, intersection, building name, or another identifier.

- ⑭ Project Manager: The name of the department and/or the individual project manager responsible for delivering the capital project.

⑪ **Council District**	6
⑫ **Plan Area**	5
⑬ **Project Location**	Fruitridge Road From 65th Street To Power Inn Road
⑭ **Project Manager**	Public Works , Stephanie Saiz

The City Charter requires that the City Council adopt a budget for operations and capital improvements on or before June 30 each year. In adopting a five-year capital plan, the City is allowing for prudent and longer-term planning and allocation of resources for its facility and infrastructure needs.

UNFUNDED CAPTIAL NEEDS – SECTION J

Unfunded capital needs refer to projects identified in approved City policy documents as needed or desired where funding is currently unavailable to complete the project. This report conveys the City's unfunded capital needs within the context of the upcoming fiscal year. The unfunded capital needs are analyzed over a five-year period for each of the City's six CIP program areas: General Government; Public Safety; Convention, Culture, and Leisure; Parks and Recreation; Transportation; and Utilities. The Capital Improvement Plan classifies unfunded capital needs into three categories: Unfunded Deferred Maintenance, Unfunded New Assets, and Major Projects Outside the five-year CIP.

DESCRIPTION OF MAJOR FUNDING SOURCES – SECTION K

A summary of the 2026-2031 CIP resources by funding source. This section gives a brief history of each major fund, the restrictions to its use, examples of where the funds have been previously allocated, and a five-year synopsis of prior funding.

INDEXES – SECTIONS L-O

Programs or projects receiving new funding for FY2026/27 or proposed for future fiscal years are listed in Index L by funding source. Index M provides a similar list, organized by program area. In addition to projects or programs receiving funding identified in the 2026-2031 CIP, there are many continuing programs or projects that have remaining budget authority. These are listed in Index N by City Council district and Index O by project number. Parent CIPs will be listed (in bold) as well as any child or subproject (in italics) established under the scope of the parent CIP.

RESOURCES – SECTION P

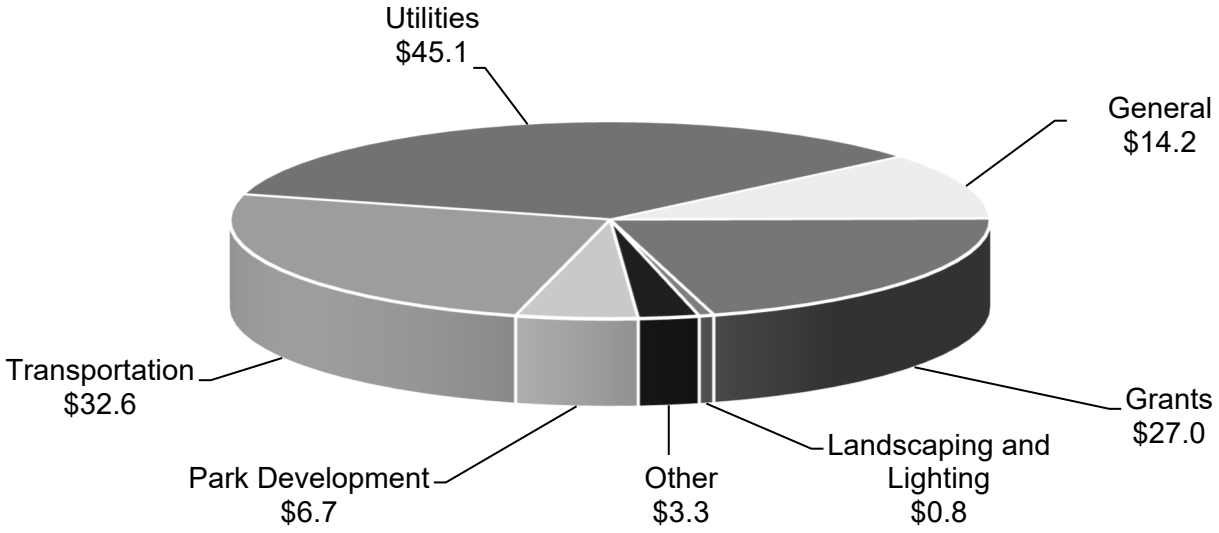
Included in this section is a list of frequently used acronyms, a glossary, an index, and additional resources that were used as references in the development of the Program Area sections.

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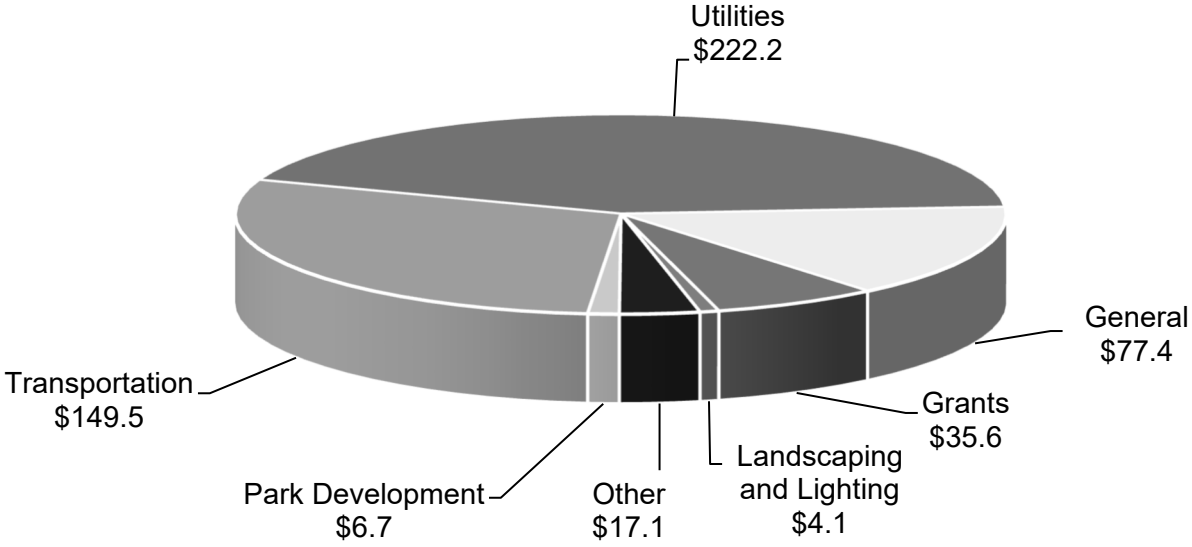
SECTION – A
Budget Schedules

Schedule 1
Capital Budget by Fund

FY2026/27 Capital Improvement Program
$129.8 Million



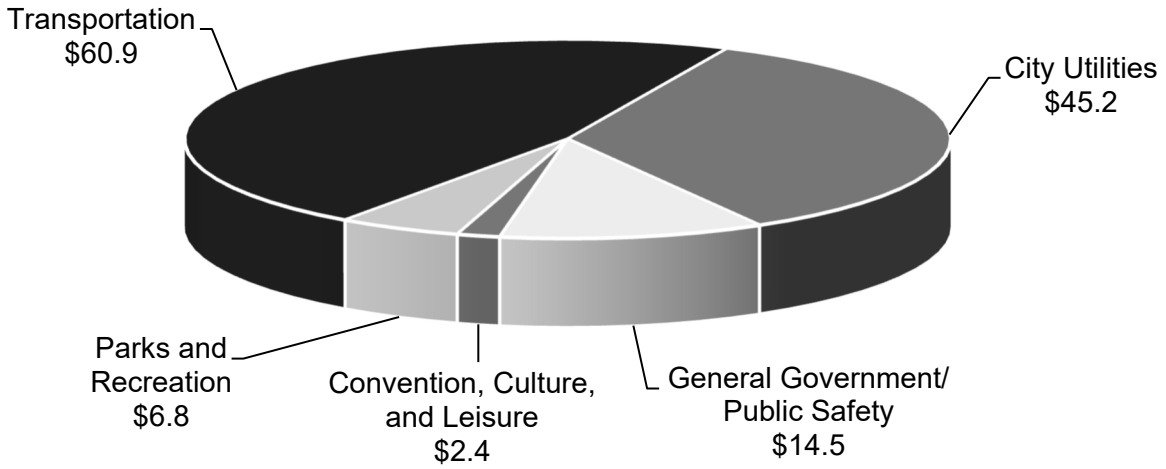
2026-2031 Capital Improvement Program
$512.6 Million



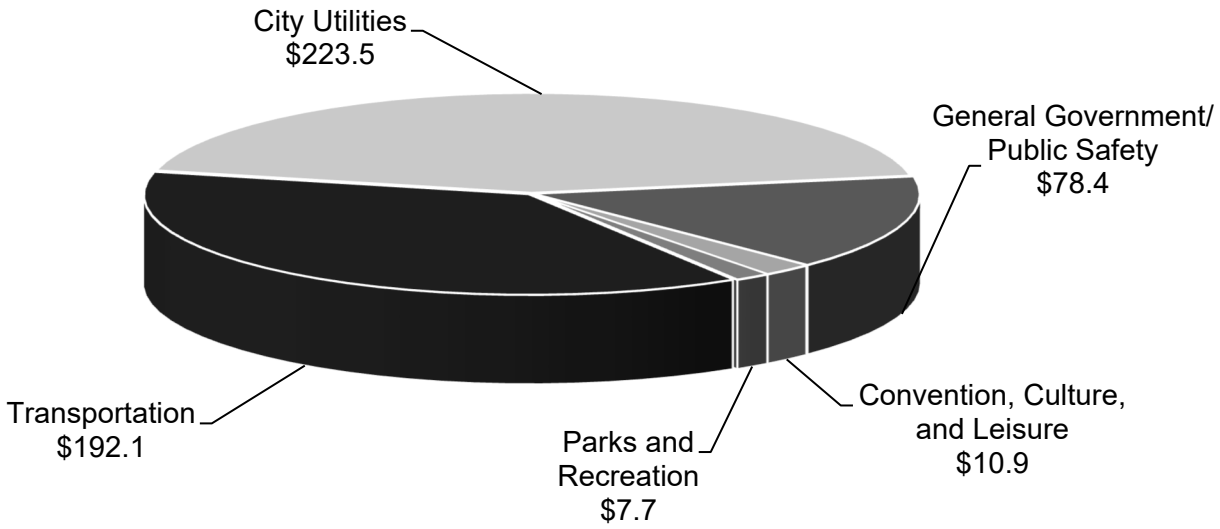
Note: The totals reflected for each fund provided in Schedule 1 and the charts may differ due to rounding.

Schedule 2
Capital Budget by Program Area

FY2026/27 Capital Improvement Program
$129.8 Million



2026-2031 Capital Improvement Program
$512.6 Million



Note: The total reflected for each program area includes all funding sources for those projects.

Schedule 3
Fund and Program Area Summaries

Fund Types Number*	FY2026/27	2026-2031
General/ Measure U		
1001	14,213,137	77,383,617
2401	(3,239)	(3,239)
Subtotal	**14,209,898**	**77,380,378**
Grants		
3702	21,000	105,000
3703	17,092,000	21,344,000
3704	9,844,000	14,158,000
Subtotal	**26,957,000**	**35,607,000**
Landscaping & Lighting		
2232	817,272	4,086,360
Subtotal	**817,272**	**4,086,360**
Other		
1003	(55,506)	(55,506)
2016	284,000	4,493,760
2608	250,000	730,000
3206	11,500	57,500
6010	2,174,962	10,424,962
6501	677,185	1,485,405
Subtotal	**3,342,141**	**17,136,121**
Park Development		
2508	(3,193)	(3,193)
3204	6,707,591	6,707,591
Subtotal	**6,704,398**	**6,704,398**
Transportation		
2002	2,340,560	15,262,800
2007	4,000,000	14,000,000
2008	14,125	14,125
2013	658,000	3,058,000
2026	2,535,000	4,075,000
2035	120,000	600,000
2036	17,000,000	83,700,000
2038	1,580,000	7,900,000
2039	2,770,000	13,850,000
6004	1,600,509	7,080,509
Subtotal	**32,618,194**	**149,540,434**
Utilities		
6001	1,000,000	5,000,000
6002	2,000,000	2,000,000
6005	19,316,207	120,967,757
6006	10,530,621	32,291,241
6007	352,032	2,170,157
6008	0	0
6011	1,657	1,657
6021	11,901,415	59,759,330
Subtotal	**45,101,932**	**222,190,142**
Total	**$129,750,835**	**$512,644,833**

Program Areas**	FY2026/27	2026-2031
General Government/ Public Safety		
Community Improvements	(2,890)	(2,890)
Computers/Communications	(420,978)	7,267,462
Fire	6,960,912	32,688,912
Mechanical/Electrical	50,000	250,000
Police	4,175,000	20,875,000
Repair/Remodeling	3,724,304	17,344,304
Subtotal	**14,486,348**	**78,422,788**
Convention, Culture, and Leisure		
Community Center	2,100,000	10,150,000
Marina	250,000	730,000
Subtotal	**2,350,000**	**10,880,000**
Parks and Recreation		
Cultural/Arts	113,460	113,460
Parks and Recreation	6,637,577	7,597,577
Subtotal	**6,751,037**	**7,711,037**
Transportation		
Bikeways	8,976,000	9,216,000
Parking	1,620,000	6,900,000
Signals/Lighting/ Traffic Control	5,511,268	36,546,356
Street Improvements	23,613,500	46,159,500
Street Maintenance	21,215,685	93,277,925
Subtotal	**60,936,453**	**192,099,781**
City Utilities		
Solid Waste	665,000	3,325,000
Storm Drainage	6,593,400	38,437,127
Wastewater	15,650,000	43,136,625
Water	22,318,597	138,632,475
Subtotal	**45,226,997**	**223,531,227**
Total	**$129,750,835**	**$512,644,833**

*Index L provides further details by fund number.

**Index M provides further details by program area.

Note: Totals provided in Schedules 1 and 2 may differ from Schedule 3 due to the use of shared funding sources and rounding.

City of Sacramento

Capital Improvement Program

Schedule 4
TOTAL FUND SUMMARY

Funding Source		Budget through 2/2026	2026/27	2027/28	2028/29	2029/30	2030/31	Total Five-year Funding
1001	GENERAL FUND	$242,621,581	$14,213,137	$15,807,620	$15,787,620	$15,787,620	$15,787,620	$77,383,617
1003	ARPA REINVESTMENT	$3,744,874	-$55,506	$0	$0	$0	$0	-$55,506
1004	MEASURE L	$2,192,569	$0	$0	$0	$0	$0	$0
2001	MEASURE A - CONSTR.	$1,029,481	$0	$0	$0	$0	$0	$0
2002	GAS TAX	$26,219,746	$2,340,560	$2,805,560	$2,805,560	$3,755,560	$3,555,560	$15,262,800
2007	MAJOR STREET CONSTR.	$27,481,842	$4,000,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$14,000,000
2008	TRENCH CUT FEE	$172,932	$14,125	$0	$0	$0	$0	$14,125
2012	TRANSPORT. SYS. MGT.	$381,026	$0	$0	$0	$0	$0	$0
2013	TRANSPORTATION DEV.	$2,216,261	$658,000	$600,000	$600,000	$600,000	$600,000	$3,058,000
2016	DEVELOPMENT SERVICES	$21,982,082	$284,000	$1,774,000	$257,760	$1,903,000	$275,000	$4,493,760
2019	CITATION I-5 IMPROV.	$420,000	$0	$0	$0	$0	$0	$0
2020	S. NATOMAS (SN) CIF	$745,566	$0	$0	$0	$0	$0	$0
2021	S. NATOMAS FBA	$2,500	$0	$0	$0	$0	$0	$0
2023	MEASURE A - PROJECT	$16,820,304	$0	$0	$0	$0	$0	$0
2025	NEW MEASURE A CONSTR.	$2,406,024	$0	$0	$0	$0	$0	$0
2026	NEW MEASURE A MAINT	$3,051,255	$2,535,000	$385,000	$385,000	$385,000	$385,000	$4,075,000
2028	PROP 1B - LOCAL ST & RD	$20,840	$0	$0	$0	$0	$0	$0
2031	INNOVATION AND GROWTH	$572,341	$0	$0	$0	$0	$0	$0
2032	FAIR SHARE CONTRIB.	$286,974	$0	$0	$0	$0	$0	$0
2033	I-5 SUBREGIONAL CORRIDOR MITIG	$264,000	$0	$0	$0	$0	$0	$0
2035	TREE PLANTING & REPLACEMENT	$1,348,297	$120,000	$120,000	$120,000	$120,000	$120,000	$600,000
2036	ROAD MAINT & REHABILITATION	$48,734,454	$17,000,000	$16,675,000	$16,675,000	$16,675,000	$16,675,000	$83,700,000
2038	NMA TRAFFIC CONTROL & SAFETY	$11,454,436	$1,580,000	$1,580,000	$1,580,000	$1,580,000	$1,580,000	$7,900,000
2039	NMA SAFETY, STREETSCAPE, PED, BIC	$15,772,195	$2,770,000	$2,770,000	$2,770,000	$2,770,000	$2,770,000	$13,850,000
2220	SUNSET MEADOWS AD MAINT	$1,600,000	$0	$0	$0	$0	$0	$0
2230	NN LANDSCAPE CFD	$1,189,227	$0	$0	$0	$0	$0	$0
2232	LANDSCAPING & LIGHTING	$7,914,187	$817,272	$817,272	$817,272	$817,272	$817,272	$4,086,360
2235	FLORIN RD STORM & SAN	$90,308	$0	$0	$0	$0	$0	$0

City of Sacramento

Capital Improvement Program

Schedule 4
TOTAL FUND SUMMARY

Funding Source		Budget through 2/2026	2026/27	2027/28	2028/29	2029/30	2030/31	Total Five-year Funding
2245	NW LAND PARK CFD 2013 -02	$72,304	$0	$0	$0	$0	$0	$0
2401	MEASURE U	$68,078,527	-$3,239	$0	$0	$0	$0	-$3,239
2502	SPECIAL PRGM DONATIONS	$287,235	$0	$0	$0	$0	$0	$0
2504	SPECIAL RECREATION	$842,398	$0	$0	$0	$0	$0	$0
2507	LAND PARK TRUST	$137,070	$0	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$1,998,158	-$3,193	$0	$0	$0	$0	-$3,193
2601	OLD SAC MARKET	$30,000	$0	$0	$0	$0	$0	$0
2603	GOLF	$592,640	$0	$0	$0	$0	$0	$0
2605	ZOO	$1,343	$0	$0	$0	$0	$0	$0
2607	ART IN PUBLIC PLACES (APP)	$167	$0	$0	$0	$0	$0	$0
2608	MARINA	$1,021,559	$250,000	$120,000	$120,000	$120,000	$120,000	$730,000
2700	BLOCK GRANT/SHRA	$6,306,014	$0	$0	$0	$0	$0	$0
2701	DISASTER RELIEF ACT	$3,067	$0	$0	$0	$0	$0	$0
2702	OPERATING GRANTS	$0	$0	$0	$0	$0	$0	$0
2703	EXTERNAL FUND PRGRMS	$669,302	$0	$0	$0	$0	$0	$0
2801	CAL EPA	$1,377,000	$0	$0	$0	$0	$0	$0
3001	1993 SERIES B COP	$600,000	$0	$0	$0	$0	$0	$0
3002	2002 CIRB	$1,575	$0	$0	$0	$0	$0	$0
3003	2003 CIRB	$41,960	$0	$0	$0	$0	$0	$0
3004	2006 CIRB TAX-EXEMPT (TE)	$3,699,017	$0	$0	$0	$0	$0	$0
3005	2006 CIRB - TAXABLE (TX)	$361,000	$0	$0	$0	$0	$0	$0
3006	2006 CAPITAL BONDS (TE)	$114,576	$0	$0	$0	$0	$0	$0
3008	WILLOWCREEK FEE DIST.	$787,855	$0	$0	$0	$0	$0	$0
3201	NN CIF	$171,494	$0	$0	$0	$0	$0	$0
3202	RICHARDS/RAILYARDS/ DOWNTOWN	$359,000	$0	$0	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$30,332,099	$6,707,591	$0	$0	$0	$0	$6,707,591
3206	NN FINANCE PLAN (NNFP) PUBLIC FACILITIES FEE	$13,428,078	$11,500	$11,500	$11,500	$11,500	$11,500	$57,500
3210	DOWNTOWN IMPACT FEE	$322,580	$0	$0	$0	$0	$0	$0

City of Sacramento

Capital Improvement Program

Schedule 4
TOTAL FUND SUMMARY

Funding Source		Budget through 2/2026	2026/27	2027/28	2028/29	2029/30	2030/31	Total Five-year Funding
3215	TRANSP DEV IMPACT FEE	$6,804,350	$0	$0	$0	$0	$0	$0
3216	GREENBRIAR IMPACT FEE	$2,600,000	$0	$0	$0	$0	$0	$0
3314	NN DRAINAGE CFD	$417,588	$0	$0	$0	$0	$0	$0
3317	N NATOMAS CFD #2 CONST	$231,599	$0	$0	$0	$0	$0	$0
3320	NN WESTLAKE CFD 2000-01	$389,000	$0	$0	$0	$0	$0	$0
3323	CFD 97-01 SERIES C	$67,580	$0	$0	$0	$0	$0	$0
3328	NN DRAIN. 05 CFD 97-01	$551,121	$0	$0	$0	$0	$0	$0
3333	CFD 97-01 CONSTRUCTION	$246,635	$0	$0	$0	$0	$0	$0
3338	FLORIN DEPOT IND. PARK	$569,000	$0	$0	$0	$0	$0	$0
3349	AD - RAD II	$1,611,187	$0	$0	$0	$0	$0	$0
3701	TAX INCREMENT	$3,702,557	$0	$0	$0	$0	$0	$0
3702	CAPITAL REIMBURSEMENT	$39,791,646	$21,000	$21,000	$21,000	$21,000	$21,000	$105,000
3703	FEDERAL CAP. GRANTS	$123,596,041	$17,092,000	$4,252,000	$0	$0	$0	$21,344,000
3704	OTHER CAPITAL GRANTS	$113,728,772	$9,844,000	$4,314,000	$0	$0	$0	$14,158,000
3803	2006 ARMY DEPOT TE	$220,000	$0	$0	$0	$0	$0	$0
5015	WINCHESTER G & M ALICE FELT	$695,756	$0	$0	$0	$0	$0	$0
6001	WATER IMPACT FEE	$24,532,447	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
6002	WASTEWATER IMPACT FEE	$2,707,809	$2,000,000	$0	$0	$0	$0	$2,000,000
6004	PARKING	$34,474,526	$1,600,509	$1,220,000	$1,320,000	$1,420,000	$1,520,000	$7,080,509
6005	WATER	$178,101,989	$19,316,207	$25,907,825	$25,500,825	$25,371,450	$24,871,450	$120,967,757
6006	WASTEWATER	$26,157,439	$10,530,621	$8,895,110	$7,160,170	$3,002,670	$2,702,670	$32,291,241
6007	SOLID WASTE	$35,978,878	$352,032	$357,500	$745,625	$357,500	$357,500	$2,170,157
6008	LANDFILL CLOSURE	$5,195,273	$0	$0	$0	$0	$0	$0
6009	MARINA (ENTERPRISE)	$874,075	$0	$0	$0	$0	$0	$0
6010	COMMUNITY CENTER	$25,729,754	$2,174,962	$2,750,000	$2,125,000	$1,800,000	$1,575,000	$10,424,962
6011	STORM DRAINAGE	$12,597,190	$1,657	$0	$0	$0	$0	$1,657
6012	4TH R PROGRAM	$730,172	$0	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$33,510,195	$11,901,415	$11,789,475	$12,110,800	$11,957,640	$12,000,000	$59,759,330
6205	WATER GRANT REIMBURSEMENT (RMB)	$6,454,039	$0	$0	$0	$0	$0	$0
6206	WASTEWATER GRANT RMB	$5,521,999	$0	$0	$0	$0	$0	$0

City of Sacramento

Capital Improvement Program

Schedule 4
TOTAL FUND SUMMARY

Funding Source		Budget through 2/2026	2026/27	2027/28	2028/29	2029/30	2030/31	Total Five-year Funding
6207	SOLID WASTE GRANT RMB	$720,500	$0	$0	$0	$0	$0	$0
6211	SD GRANT RMB	$10,667,746	$0	$0	$0	$0	$0	$0
6310	WATER REV. BONDS (RB)	$1,150,439	$0	$0	$0	$0	$0	$0
6320	WASTEWATER RB 2013	$63,321	$0	$0	$0	$0	$0	$0
6321	WASTEWATER RB 2019	$2,079,463	$0	$0	$0	$0	$0	$0
6330	2018 TOT REV BONDS (TE)	$294,180,214	$0	$0	$0	$0	$0	$0
6331	2018 TOT REV BONDS (TA)	$20,032,584	$0	$0	$0	$0	$0	$0
6332	2019 STID REV BONDS	$53,912,376	$0	$0	$0	$0	$0	$0
6501	FLEET MANAGEMENT	$9,253,976	$677,185	$202,055	$202,055	$202,055	$202,055	$1,485,405
6502	RISK MANAGEMENT	$10,895	$0	$0	$0	$0	$0	$0
	Total All Funds:	$1,652,231,451	$129,750,835	$106,674,917	$94,615,187	$92,157,267	$89,446,627	$512,644,833

City of Sacramento

Capital Improvement Program

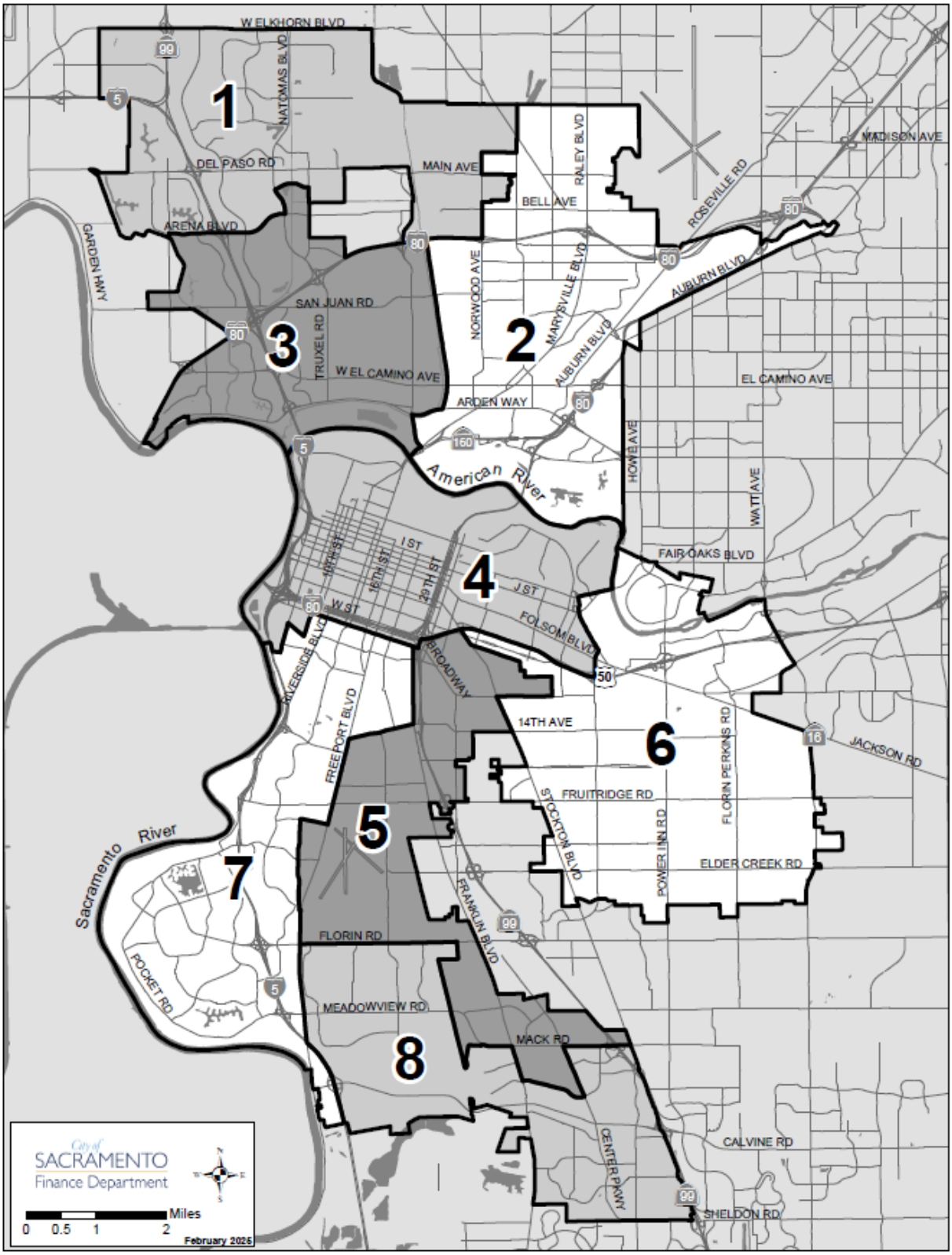
Schedule 5
TOTAL PROGRAM AREA SUMMARY

Program Area	Budget through 2/2026	2026/27	2027/28	2028/29	2029/30	2030/31	Total Five-year Funding
BIKEWAYS	$21,471,830	$8,976,000	$60,000	$60,000	$60,000	$60,000	$9,216,000
COMMUNITY CENTER	$412,387,334	$2,100,000	$2,700,000	$2,075,000	$1,750,000	$1,525,000	$10,150,000
COMMUNITY IMPROVEMENTS	$23,780,797	-$2,890	$0	$0	$0	$0	-$2,890
COMPUTERS / COMMUNICATIONS	$123,451,341	-$420,978	$2,643,670	$1,127,430	$2,772,670	$1,144,670	$7,267,462
CULTURAL / ARTS	$5,533,453	$113,460	$0	$0	$0	$0	$113,460
DRAINAGE	$45,870,836	$6,593,400	$7,364,227	$8,158,800	$8,080,000	$8,240,700	$38,437,127
ECONOMIC DEVELOPMENT	$4,000,000	$0	$0	$0	$0	$0	$0
FIRE	$93,750,213	$6,960,912	$6,432,000	$6,432,000	$6,432,000	$6,432,000	$32,688,912
MARINA	$3,574,769	$250,000	$120,000	$120,000	$120,000	$120,000	$730,000
MECHANICAL / ELECTRICAL	$12,704,694	$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
NEW BUILDINGS	$3,578,573	$0	$0	$0	$0	$0	$0
PARKING	$33,730,553	$1,620,000	$1,170,000	$1,270,000	$1,370,000	$1,470,000	$6,900,000
PARKS & RECREATION	$138,593,204	$6,637,577	$240,000	$240,000	$240,000	$240,000	$7,597,577
POLICE	$23,768,500	$4,175,000	$4,175,000	$4,175,000	$4,175,000	$4,175,000	$20,875,000
REPAIR / REMODELING	$82,821,661	$3,724,304	$3,420,000	$3,400,000	$3,400,000	$3,400,000	$17,344,304
SIGNALS / LIGHTING / TRAFFIC CONTROL	$47,519,323	$5,511,268	$14,183,272	$5,617,272	$5,617,272	$5,617,272	$36,546,356
SOLID WASTE	$44,227,600	$665,000	$665,000	$665,000	$665,000	$665,000	$3,325,000
STREET IMPROVEMENTS	$226,507,409	$23,613,500	$5,261,500	$5,261,500	$6,011,500	$6,011,500	$46,159,500
STREET MAINTENANCE	$48,013,192	$21,215,685	$17,965,560	$17,965,560	$18,165,560	$17,965,560	$93,277,925
WASTEWATER	$40,661,323	$15,650,000	$10,493,000	$8,150,000	$3,984,625	$4,859,000	$43,136,625
WATER	$216,284,845	$22,318,597	$29,731,688	$29,847,625	$29,263,640	$27,470,925	$138,632,475
Total:	$1,652,231,451	$129,750,835	$106,674,917	$94,615,187	$92,157,267	$89,446,627	$512,644,833

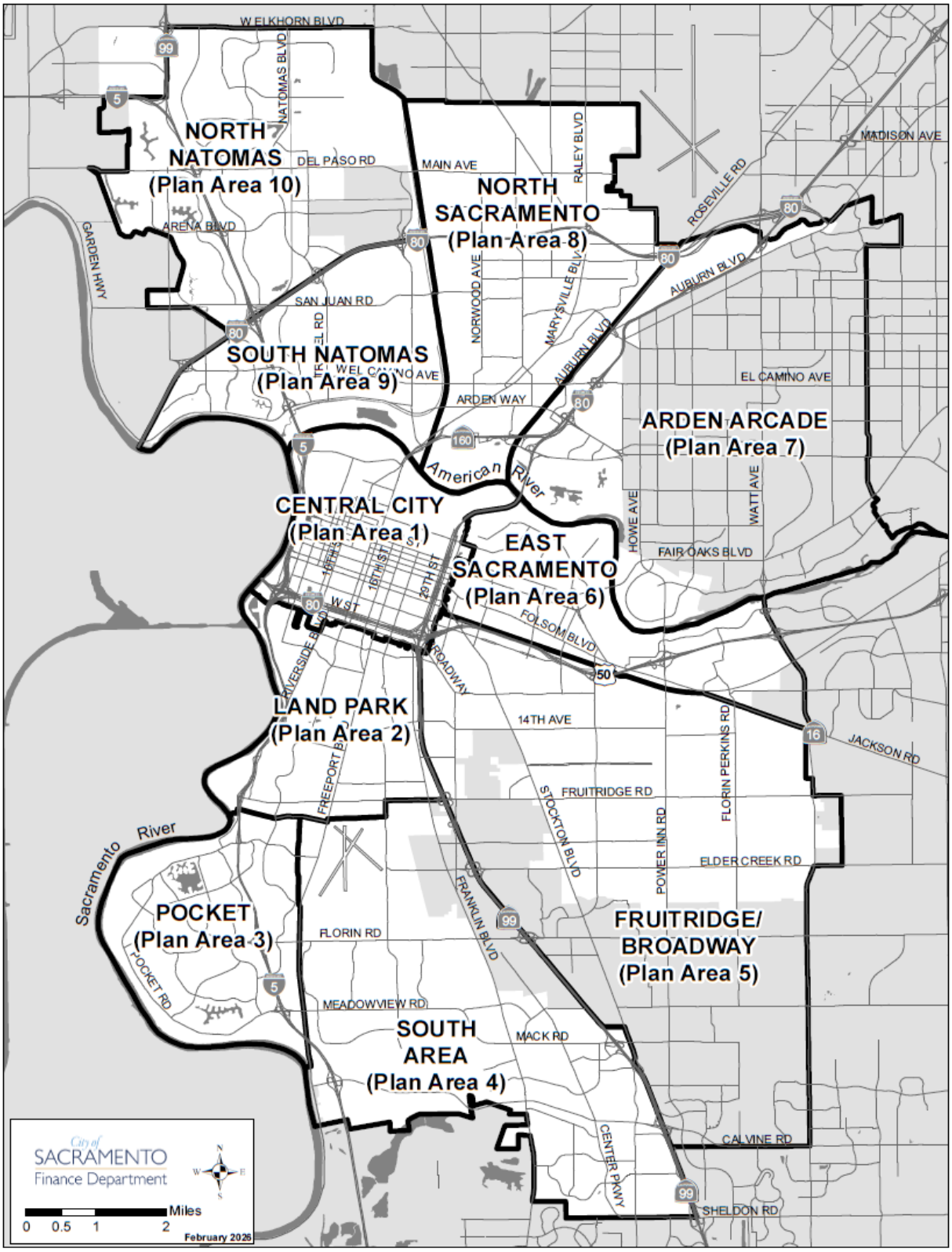
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SECTION – B
Sacramento Area Maps

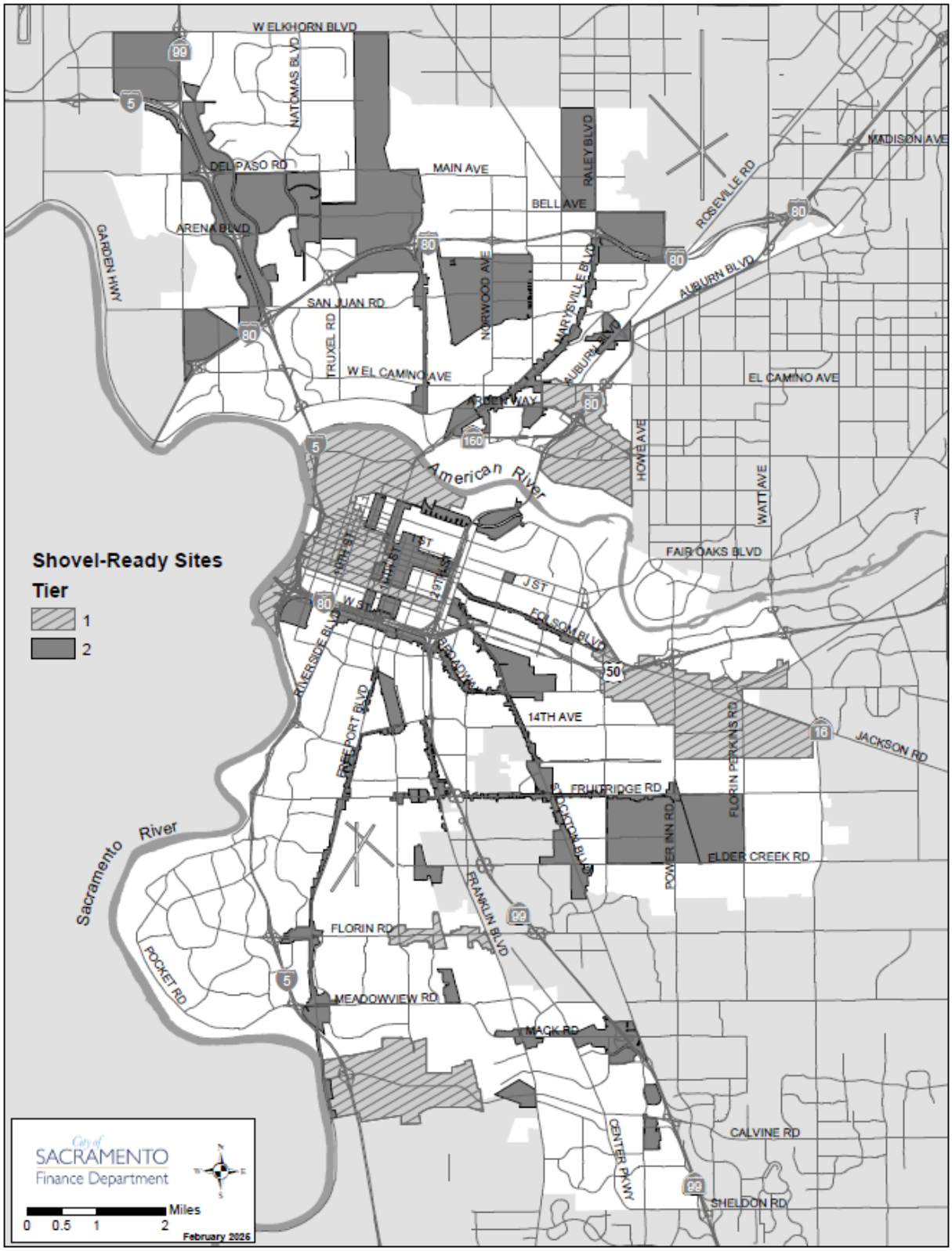
CITY COUNCIL DISTRICTS



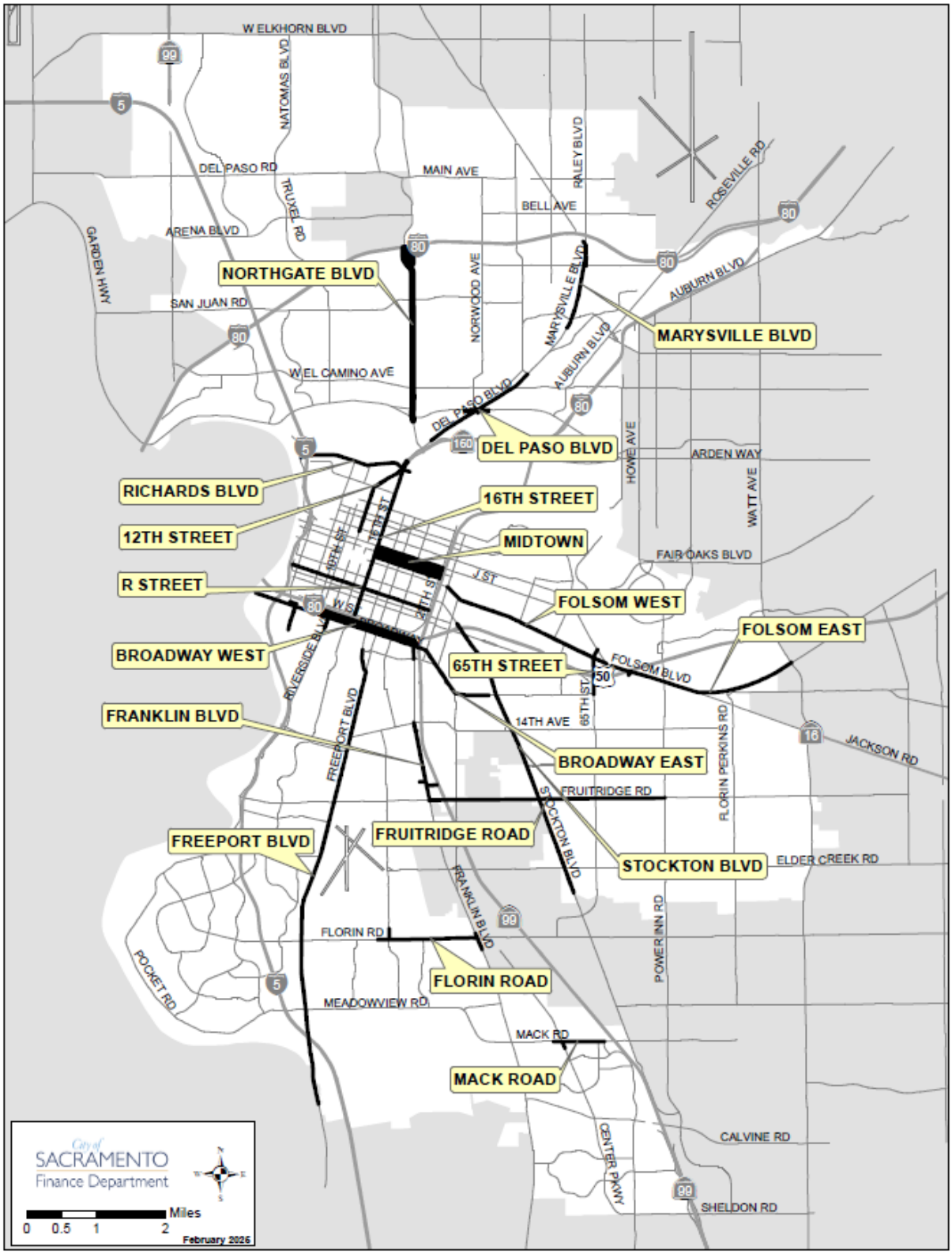
COMMUNITY PLAN AREAS



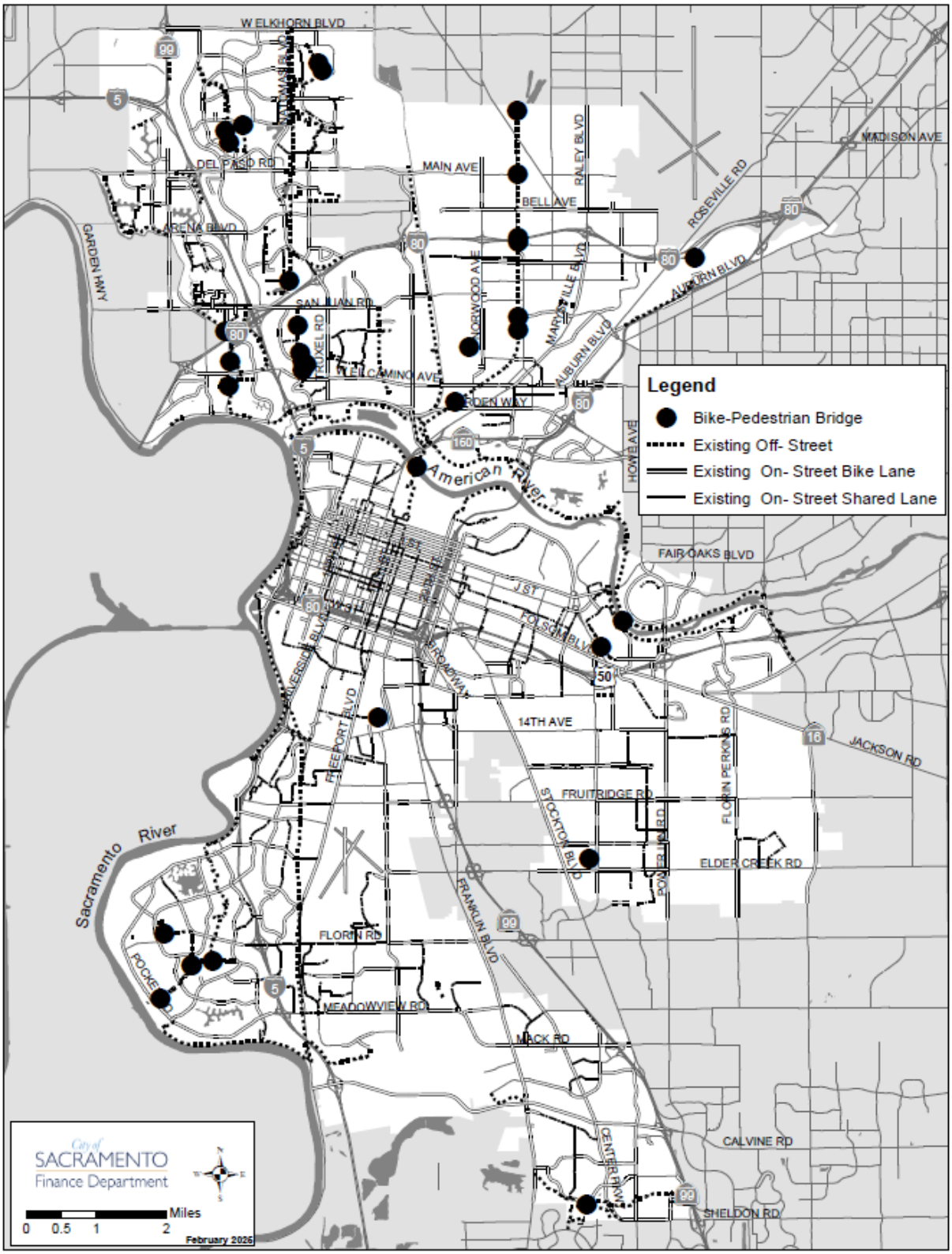
SHOVEL-READY AREAS



NEIGHBORHOOD COMMERCIAL REVITALIZATION AREAS



BIKEWAYS


Legend
Bike-Pedestrian Bridge
Existing Off- Street
Existing On- Street Bike Lane
Existing On- Street Shared Lane
W ELKHORN BLVD
DEL PASO RD
MAIN AVE
BELL AVE
MADISON AVE
ROSEVILLE RD
AUBURN BLVD
ARENA BLVD
GARDEN HWY
SAN JUAN RD
EL CAMINO AVE
ROEN WAY
HOWE AVE
American River
FAIR OAKS BLVD
J ST
14TH AVE
FREEPORT BLVD
JACKSON RD
FLORIN PERKINS RD
FRUITRIDGE RD
STOCKTON BLVD
ELDER CREEK RD
Sacramento River
FRANKLIN BLVD
FLORIN RD
MEADOWVIEW RD
MACK RD
CALVINE RD
SHELDON RD
City of SACRAMENTO
Finance Department
Miles
0 0.5 1 2
February 2026

SECTION – C
General Plan Consistency

INTRODUCTION

There are 12 newly created programs in the 2026-2031 CIP. Of these, 11 are site-specific CIPs and are related to park improvements, including developing a site amenities plan, replacing an existing playground structure, adding sidewalks and tree plantings, adding a community garden and futsal court to a park, converting a grass field to an all-weather field, adding shade canopies over playgrounds, renovating an existing soccer/rugby field, replacing an existing bathroom, adding an outdoor event space at a park, adding field lighting to an existing soccer field, and providing a new playground at a park. The remaining citywide program implements plans to provide maintenance and improvements for closed City landfills per State regulations and other requirements.

An analysis is performed annually to determine the consistency of the CIP with the *2040 General Plan*'s goals and policies. The analysis also looks at the Shovel-Ready Sites Program to gauge consistency with investments in opportunity areas.

The *2040 General Plan* anticipates that much of the City's growth will occur as infill. Infill development reutilizes existing urban areas for new construction. In October 2009, the City Council approved the Shovel-Ready Sites Program's Tier 1 and Tier 2 priority areas to help implement the infill goals and policies, and to align programming guide criteria and CIP funding to focus resources toward new infrastructure projects in priority shovel-ready areas Resolution No. 2009-0629.

In addition to identifying opportunities for growth, the *2040 General Plan* also includes goals and policies that support a city of healthy, livable, "complete neighborhoods" that provide for residents' daily needs within easy walking or biking distance from home. Therefore, it is important to balance investment in shovel-ready areas with the maintenance of established communities. As such, projects continue to be identified in the Shovel-Ready Sites Program's Tier 1 and 2 priority areas while balancing the needs of existing neighborhoods.

SHOVEL-READY AREAS

One key to consistency with the *2040 General Plan* lies in the relationship between the CIP and the Shovel-Ready Areas. The Shovel-Ready Areas identify priority areas for city investment and were based on opportunity areas adopted by City Council in 2009 and evaluated in the General Plan. Focusing growth and investment in the Shovel-Ready Areas will help Sacramento grow consistent with the vision, goals, and policies set forth in the General Plan.

The lists below and the following map identify the shovel-ready opportunity areas identified as either Tier 1 or Tier 2 and were used to help inform the General Plan consistency finding.

Tier 1 Priority Area Sites (highest priority)

- Central City
- Swanston Station, Arden Fair, Point West, Cal Expo
- 65th Street/University Village, Sacramento Center for Innovation (south of CSUS and west of Power Inn Road), Granite Regional Park
- Florin Road
- Delta Shores

Tier 2 Priority Area Sites

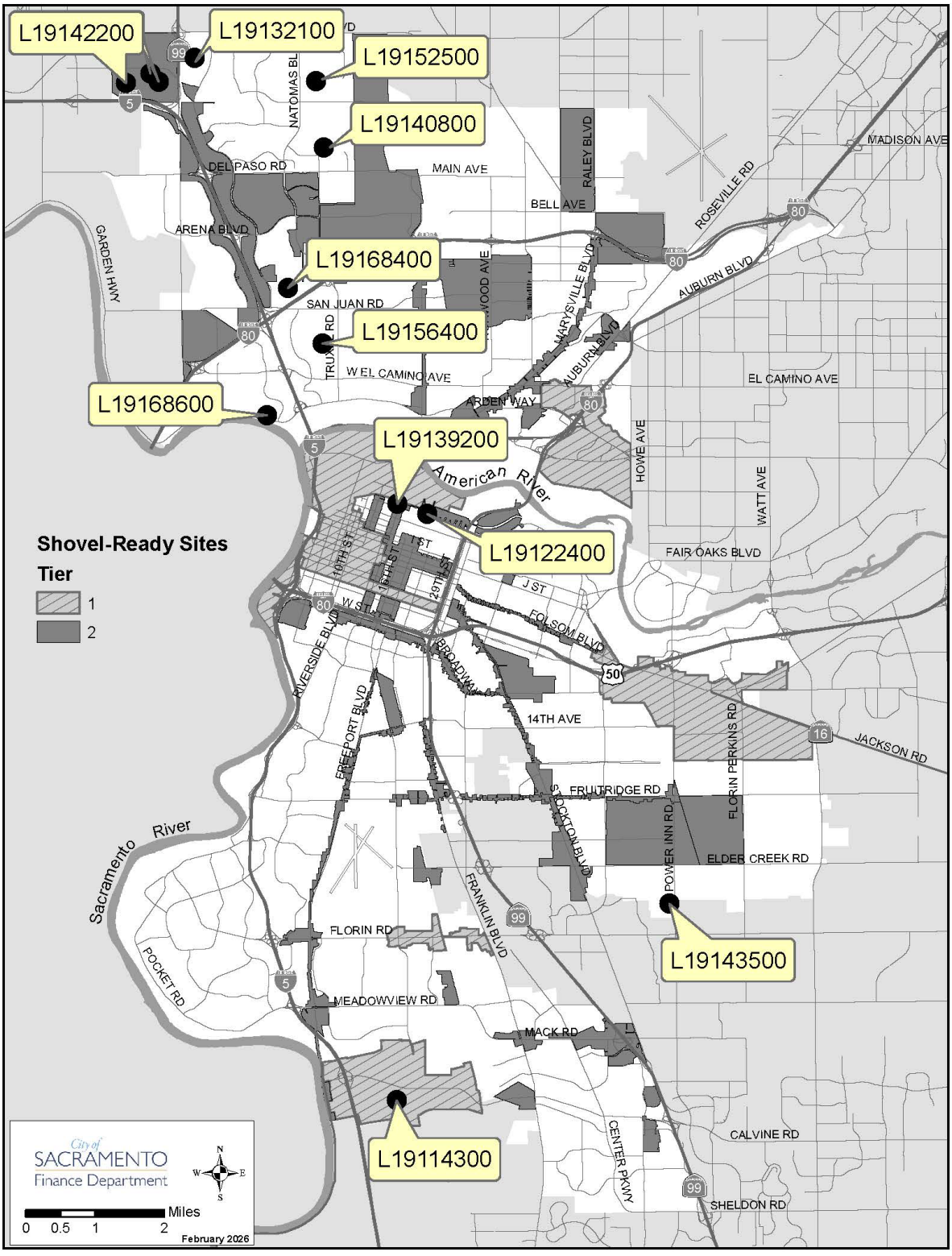
- North Natomas, Panhandle, Greenbriar
- North Sacramento, Robla, McClellan/Parker Homes
- Power Inn Area
- Other Infill Areas (Corridors and Transit Station Areas)

Although some site-specific CIPs may be located outside the Shovel-Ready areas, these CIPs address critical maintenance, repair, and renovations of existing facilities. All CIPs were individually determined to be consistent with policies in the *2040 General Plan*.

New FY2026/27 CIPs by Program Area

Section – Program Area	Project Number	Project Name	Description
Section G – Parks and Recreation	L19114300	Delta Shores Park P-9 Site Amenities Plan and Naming	Develop a site amenities plan and naming for a new 6-acre park located in the Delta Shores Community.
	L19122400	Grant Park Playground Replacement	Replace existing playground structure
	L19132100	Magnolia Park Improvements	Add sidewalks and tree plantings
	L19139200	Muir Park Improvements	Add Community Garden and Futsal Court
	L19140800	North Natomas Community Park All-Weather Field	To convert a grass field to an all-weather field
	L19142200	Northlake Neighborhood Parks Shade Canopies	Shade canopies over playgrounds (Lakeshore, Lakeview, Sunhaven Parks)
	L19143500	Danny Nunn Field Renovation	Renovate existing soccer/rugby field, including replacing damaged light and accessibility improvements
	L19152500	Regency Restroom Replacement	Replace existing restroom with prefabricated restroom building
	L19156400	South Natomas Community Park Event Space	Add outdoor event space to include electrical upgrades, stage, and accessibility improvements
	L19168400	Tanzanite Park Field Lighting	Add field lighting to existing soccer field
	L19168600	Ray and Judy Tretheway Park Playground	Provide a new playground
Section I – City Utilities	Y15100000	Closed City Landfills Program	To provide maintenance and improvements for closed City landfills to adhere to State regulations and other requirements

FY2026/27 New, Site-Specific CIPs



Back to Table of Contents

SECTION – D
General Government

INTRODUCTION

The General Government Program reflects the City's commitment to focus resources toward preserving its existing facilities and continuing its programs through its "green building" and sustainable practices.

This Program utilizes the following goals and criteria to develop the five-year plan:

Program Goals

- Ensure public health and safety
- Increase efficiency
- Enhance quality of life
- Increase accessibility
- Improve transparency

Ranking Criteria

- Public safety
- Renewal/Replacement of worn/obsolete/failed components
- Updates out-of-date software or equipment
- Increases accurate, open access to data
- Leverages existing resources
- Self-supporting (through fees)
- Increases or maintains sustainability

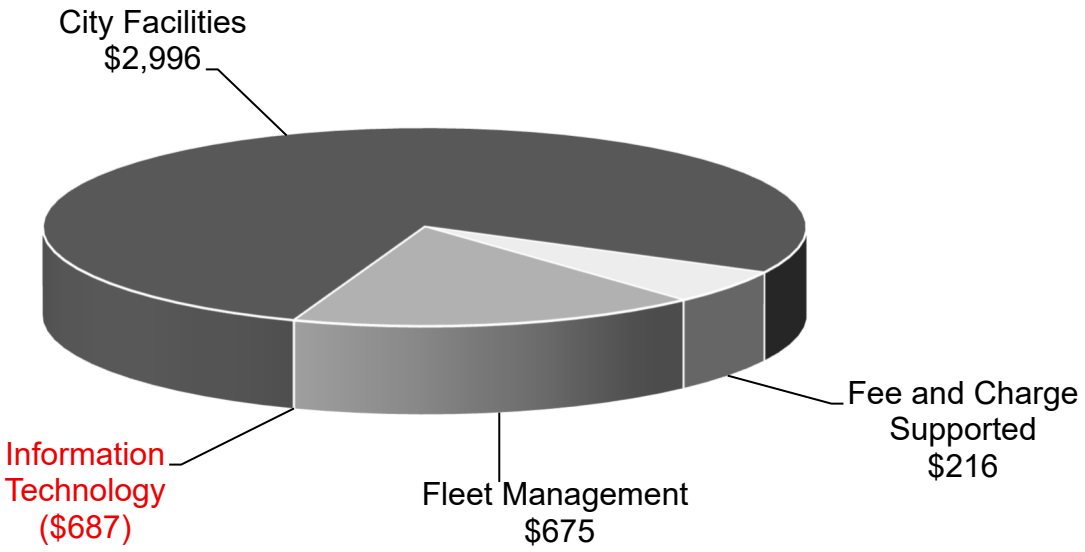
This Program is able to fund only the most critically needed programs and relies on the use of available one-time funds for other important projects that focus on safety.

The General Government Program is divided into the following major subprograms:

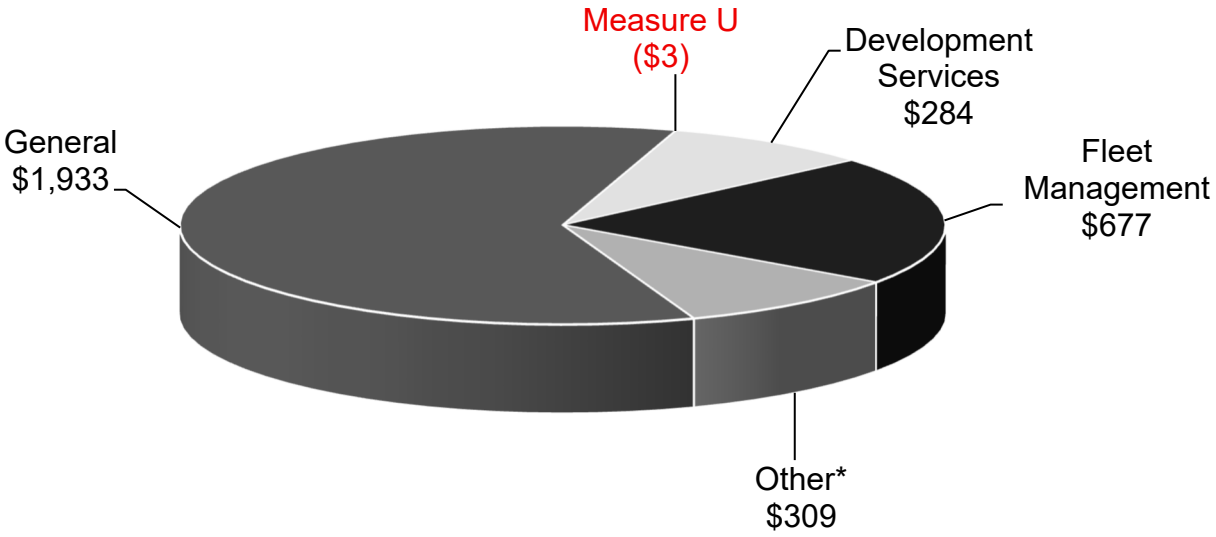
- City Facilities
- Fee and Charge Supported
- Fleet Management
- Information Technology

MAJOR FUNDING SOURCES

FY2026/27 General Government Program Funding by Subprogram Area (in thousands) $3,200



FY2026/27 General Government Program by Fund (in thousands) $3,200



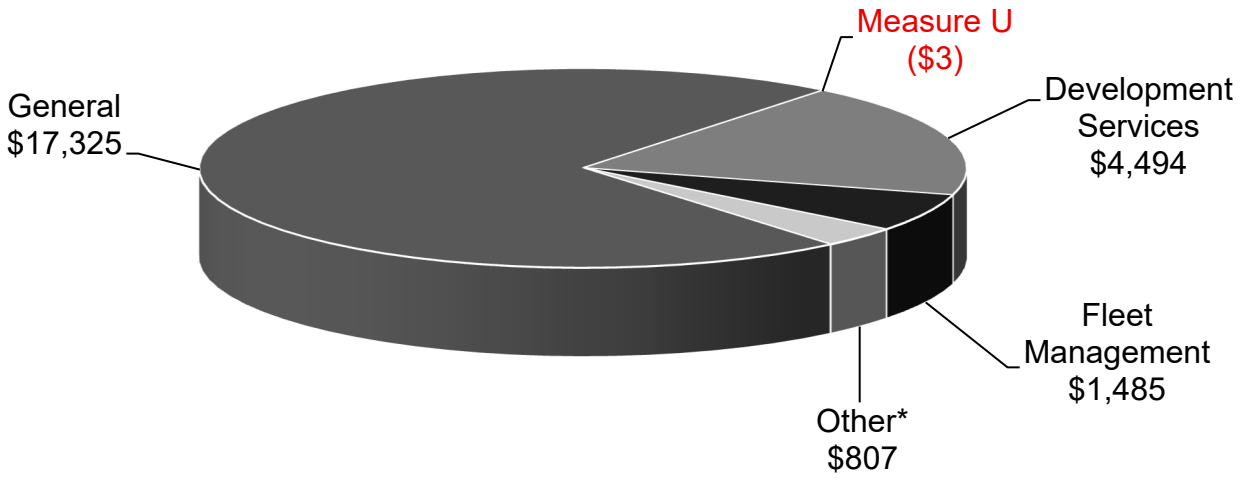
*See funding chart on next page for more information

FY2026/27 Program Funding

Fund #[1]	Fund Name	# of CIPs[2]	Budget
1001	General Fund	13	1,932,688
1003	ARPA Reinvestment	1	(55,506)
2016	Development Services	2	284,000
2401	Measure U	1	(2,631)
3702	Capital Reimbursement	1	21,000
6004	Parking	5	47,303
6005	Water	6	166,207
6006	Wastewater	5	9,924
6007	Solid Waste	4	(5,468)
6010	Community Center	6	113,962
6011	Storm Drainage	4	1,657
6021	Storm Drainage	1	10,115
6501	Fleet	5	677,185
	TOTAL GENERAL GOVERNMENT		**$3,200,436**

[1]Funds may be in several program areas and may be found in the other sections of this document.
[2]Projects may have multiple funding sources.

2026-2031 General Government Program by Fund (in thousands) $24,108



Additional information on funding sources and their restrictions may be found in Description of Major Funding Sources (Section K). All projects receiving funding may be found by referring to Index L. Total funding for a project may be found by reviewing the detail sheets after this summary or by referring to Index O.

MAJOR PROGRAMS AND PROJECTS

The General Government Program includes a variety of programs and projects. The top-funded CIPs during the five-year period are listed below by subprogram.

City Facilities

City Facility Reinvestment Program (C13900000, $12.4 million)

This program strategically prioritizes the improvements needed to City facilities to ensure public safety, building code compliance, preservation, and energy efficiency. Public and employee safety remains a top priority. Funding for major projects in FY2026/27 includes roof replacements, fire alarm upgrades, HVAC replacement and repairs at various City facilities, Uninterruptable Power Supply (UPS) systems, and repairs and upgrades at the 911 Communication Center, fire stations, Kinney Police Station, and City South Corporation Yard.

Facility ADA Compliance Program (C13000400, $3.0 million)

This program ensures that persons with disabilities have access to City programs, services, and activities (PSA) offered within City facilities. It also acknowledges that the City cannot immediately remediate all physical barriers to comply with the federal ADA and state accessibility requirements due to budgetary constraints. A First-Tier prioritized phase of work will provide the greatest level of access, enabling people, especially those with disabilities, to participate in the City's PSA at city facilities. Projects scheduled for FY2026/27 include: ADA improvements at Hart Senior Center, Hagginwood Community Center, Cabrillo Community Pool, Sacramento Marina boat loading dock, and at the Police Property & Evidence public entrance.

Information Technology

IT Replacement Program (A07000300, $4.6 million)

This ongoing program maintains and replaces network and telecommunications infrastructure systems necessary for communication between devices and people. This program also ensures the integrity and availability of citywide IT enterprise resources based on life cycle standards, current technologies, and best practice benchmarks. These highly complex systems support City operations and all essential City business systems.

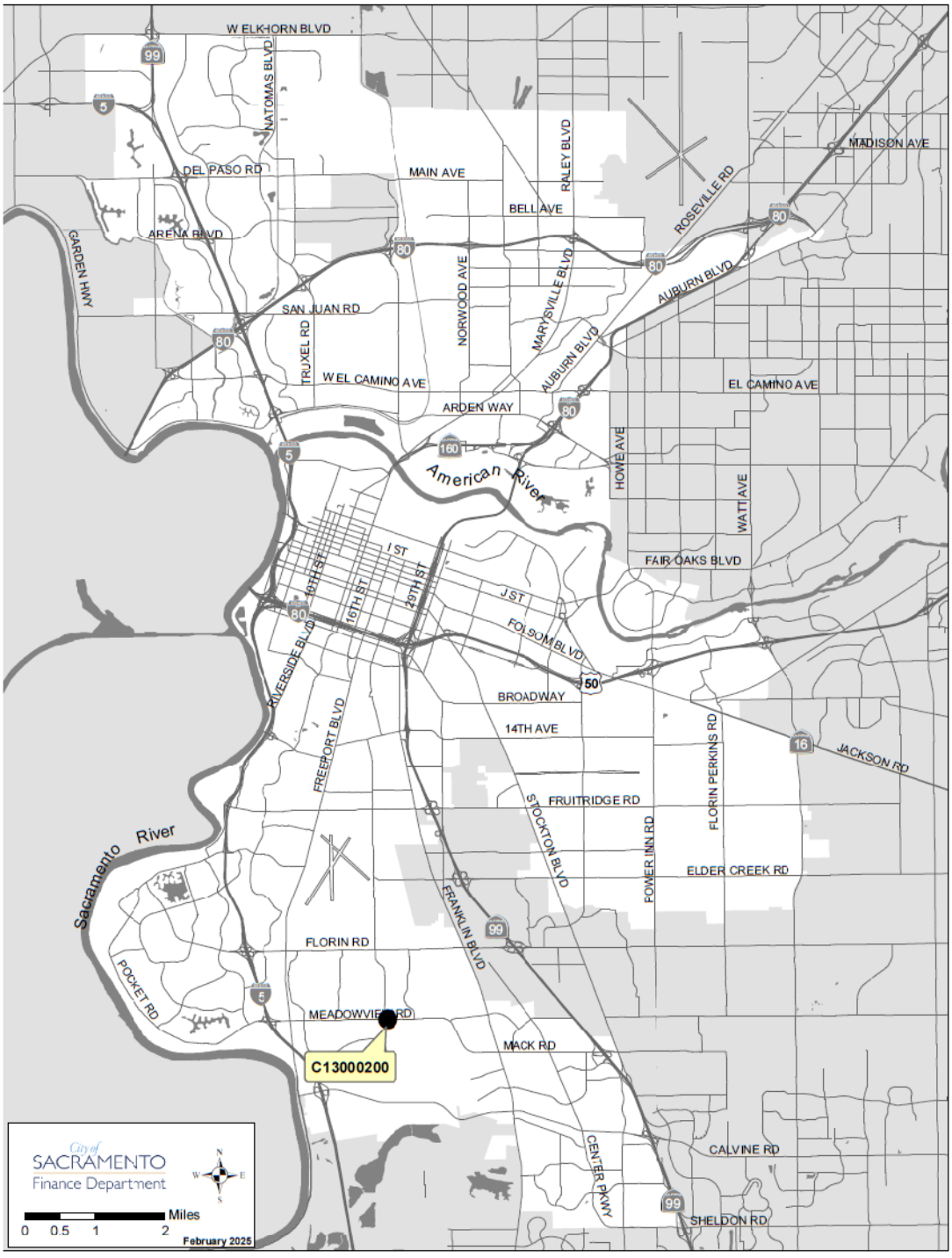
Fee and Charge Supported

Building Permit Technology Program (A21006600, $3.8 million)

This self-funded program implements process updates and technology needs related to citywide development activities. The fees collected are used to develop, implement, and support various programs for the public including technology upgrades to the database of citywide development activity, the systems for viewing details and statuses of planning applications and building permits, and the processes that expedite various programs and services to customers.

FY2026/27 Capital Projects and Programs

Non-site specific or multi-site projects are not shown



Note: Details for the project numbers listed on the map above are provided in alphabetical project order on the following pages.

City of Sacramento

Capital Improvement Program

A04000100

Project Name CITY CLERK AUTOMATION PROGRAM

Project Description Updates technology and automation projects within the City Clerk's office.

Project Objectives Support the automation of City Clerk and citywide processes for greater efficiency and service delivery.

Existing Situation The technology currently in use does not address all of the office's automation needs.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$1,672,510	$1,208,047	-$1,156,985	$0	$0	$0	$0
	Total	$1,672,510	$1,208,047	-$1,156,985	$0	$0	$0	$0

2026 - 2031 Funding -$1,156,985
Est. Project Cost $515,525
FY2026/27 Funding -$1,156,985
Prior Expenditures $464,463

Council District All
Plan Area All
Project Location Citywide

Project Manager City Clerk , Kamie Southward

City of Sacramento

Capital Improvement Program

A07000300

Project Name IT EQUIPMENT REPLACEMENT PROGRAM

Project Description Ongoing program to maintain and replace IT telecommunications systems including voice over internet protocol (VoIP) equipment, voicemail, unified e-mail messaging, software and hardware licensing, physical and virtual server consolidation, data storage, network infrastructure, closed circuit television (CCTV) camera systems, mobile devices, WiFi, and all related components based on industry standard life cycles.

Project Objectives Ensure the integrity and availability of citywide IT enterprise resources based on life-cycle standards, current technologies, and best practices benchmarks.

Existing Situation Funds continue the management, coordination, and budgeting of citywide IT resources.

Operating Budget Impact To fund this program, departments are charged for telecommunications and other hardware replacement costs based on usage citywide. The “user fee” will be charged to all departments and does not result in additional General Fund costs.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$2,281,221	$0	$1,712,750	$680,000	$680,000	$680,000	$680,000
3702	CAPITAL REIMBURSEMENT	$75,000	$0	$0	$0	$0	$0	$0
6005	WATER	$0	$0	$123,750	$0	$0	$0	$0
6010	COMMUNITY CENTER	$0	$0	$49,500	$0	$0	$0	$0
	Total	$2,356,221	$0	$1,886,000	$680,000	$680,000	$680,000	$680,000

2026 - 2031 Funding $4,606,000
Est. Project Cost $6,962,221
FY2026/27 Funding $1,886,000
Prior Expenditures $2,356,221

Council District All
Plan Area All
Project Location Citywide

Project Manager Information Technology , Darin Arcolino

City of Sacramento

Capital Improvement Program

A07000400

Project Name CITYWIDE FIBER EXPANSION PROGRAM

Project Description The funding for this program will be used to expand and maintain the fiber optic infrastructure in the City.

Project Objectives Achieve the level of connectivity that is needed for traffic control, network connectivity, and communication purposes between City facilities and other agencies.

Existing Situation After review of existing infrastructure, it has been determined that there is a need to expand and maintain the fiber optic infrastructure in order to achieve the required level of city connectivity.

Operating Budget Impact This program's costs are covered through fiber lease revenues from the Los Rios and Sacramento Libraries (Fund 3702).

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$429,438	$0	$0	$0	$0	$0	$0
2016	DEVELOPMENT SERVICES	$226,000	$0	$0	$0	$0	$0	$0
3003	2003 CIRB	$15,000	$0	$0	$0	$0	$0	$0
3702	CAPITAL REIMBURSEMENT	$277,817	$103,993	$21,000	$21,000	$21,000	$21,000	$21,000
6005	WATER	$40,000	$0	$0	$0	$0	$0	$0
	Total	$988,255	$103,993	$21,000	$21,000	$21,000	$21,000	$21,000

2026 - 2031 Funding $105,000
Est. Project Cost $1,093,255
FY2026/27 Funding $21,000
Prior Expenditures $884,262

Council District All
Plan Area All
Project Location Citywide

Project Manager Information Technology , Darin Arcolino

City of Sacramento

Capital Improvement Program

A07000600

Project Name ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM

Project Description In 2005, the City initiated the process to replace the financial and human resource systems with an Enterprise Resources Planning (ERP) program, officially known as the electronic Citywide Accounting and Personnel System (eCAPS).

Project Objectives The eCAPS update ensures stabilization and implementation of existing City-owned ERP software, will create staff efficiencies, streamline business processes, reduce the number and cost of redundant systems. improve accuracy, transparency, and accountability.

Existing Situation The functionality of the City's ERP system needs updating.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$12,020,714	$0	$616,590	$0	$0	$0	$0
6004	PARKING	$447,481	$0	$10,285	$0	$0	$0	$0
6005	WATER	$1,835,135	$0	$89,505	$0	$0	$0	$0
6006	WASTEWATER	$538,063	$0	$25,755	$0	$0	$0	$0
6007	SOLID WASTE	$1,228,145	$0	$45,560	$0	$0	$0	$0
6009	MARINA (ENTERPRISE)	$74,111	$0	$0	$0	$0	$0	$0
6010	COMMUNITY CENTER	$597,000	$0	$27,965	$0	$0	$0	$0
6011	STORM DRAINAGE	$1,102,754	$0	$24,225	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$0	$0	$10,115	$0	$0	$0	$0
	Total	$17,843,403	$0	$850,000	$0	$0	$0	$0

2026 - 2031 Funding $850,000
Est. Project Cost $18,693,403
FY2026/27 Funding $850,000
Prior Expenditures $17,843,403

Council District All
Plan Area All
Project Location Citywide

Project Manager Information Technology , Ignacio Estevez

City of Sacramento

Capital Improvement Program

A07000700

Project Name DIGITAL STRATEGY

Project Description A comprehensive Digital Strategy provides the framework, prioritization, and multi-year action plan for delivering innovation and technology services that are streamlined, effective, secure, and easily accessible by all.

Project Objectives The execution of the Digital Strategy initiatives will expand access to information, more efficiently use resources, and improve the City's ability to serve customers more effectively and transparently.

Existing Situation In FY2026/27, $200,00 will be directed from the IT Critical Infrastructure Project to the Operating budget to support the IT Training Development Plan and address a significant gap in staff skills and knowledge base that is required to support the City's technical environment and critical business systems.

Operating Budget Impact Digital Strategy investments that have a citywide benefit will be allocated across the General Fund and appropriate enterprise funds through the City's cost allocation process. Additionally, projects will result in operational efficiencies and process improvements citywide.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$2,221,378	$2,125,359	-$2,005,359	-$60,000	-$60,000	$0	$0
6004	PARKING	$6,731	$6,228	-$6,228	$0	$0	$0	$0
6005	WATER	$31,204	$28,874	-$28,874	$0	$0	$0	$0
6006	WASTEWATER	$10,763	$9,959	-$9,959	$0	$0	$0	$0
6007	SOLID WASTE	$21,566	$19,956	-$19,956	$0	$0	$0	$0
6010	COMMUNITY CENTER	$8,120	$7,514	-$7,514	$0	$0	$0	$0
6011	STORM DRAINAGE	$14,083	$13,031	-$13,031	$0	$0	$0	$0
	Total	$2,313,845	$2,210,922	-$2,090,921	-$60,000	-$60,000	$0	$0

2026 - 2031 Funding -$2,210,921
Est. Project Cost $102,924
FY2026/27 Funding -$2,090,921
Prior Expenditures $102,923

Council District All
Plan Area All
Project Location Citywide

Project Manager Information Technology , Ignacio Estevez

City of Sacramento

Capital Improvement Program

A07000800

Project Name IT SECURITY PROGRAM

Project Description Provide a comprehensive IT security assessment of the network and determine the overall IT security of the organization.

Project Objectives The objective of the IT security assessment is to evaluate the network to ensure that necessary security controls and practices are integrated into the design and management of the systems. The assessment will include internal/external network penetration testing, identification of weaknesses in access controls, and identification of vulnerabilities within the City's environment.

Existing Situation IT security risk assessments are an ongoing process of discovering, correcting, and preventing security problems. An integral part of a risk management process, this program is designed to provide appropriate levels of security for information systems. Information security risk assessments are part of sound security practices to ensure proper security controls are in place to protect critical systems, applications, and data against threats, malware and cyberattacks.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$137,870	$202,949	-$142,949	$60,000	$60,000	$0	$0
6004	PARKING	$4,329	$4,328	-$4,328	$0	$0	$0	$0
6005	WATER	$14,335	$14,335	-$14,335	$0	$0	$0	$0
6006	WASTEWATER	$7,496	$7,496	-$7,496	$0	$0	$0	$0
6007	SOLID WASTE	$14,234	$14,234	-$14,234	$0	$0	$0	$0
6010	COMMUNITY CENTER	$5,934	$5,934	-$5,934	$0	$0	$0	$0
6011	STORM DRAINAGE	$8,924	$8,924	-$8,924	$0	$0	$0	$0
	Total	$193,122	$258,200	-$198,200	$60,000	$60,000	$0	$0

2026 - 2031 Funding -$78,200
Est. Project Cost $114,922
FY2026/27 Funding -$198,200
Prior Expenditures -$65,078



Council District All
Plan Area All
Project Location Citywide

Project Manager Information Technology , Ignacio Estevez

City of Sacramento

Capital Improvement Program

A07001300

Project Name 311 MOBILE APPLICATION MODERNIZATION

Project Description The City's 311 Mobile Application has been in production for nearly 7 years and needs to be upgraded and modernized to keep pace with changes in mobile communication device technology. This project will provide a smoother and more integrated experience for submitting service requests or reporting issues via mobile device by citizens, visitors, and customers.

Project Objectives The objective of the project is to streamline customer service requests and issue reporting processes, support higher adoption of city information among citizens, and leverage technology to reduce call volume for non-emergency services.

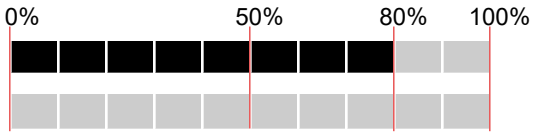
Existing Situation Initially launched in 2012, the existing 311 Mobile Application was built on a legacy mobile app system that is no longer practical to support. This project will allow for further consolidation of other departmental mobile apps under a single mobile app infrastructure where practical.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2401	MEASURE U	$106,615	$2,631	-$2,631	$0	$0	$0	$0
6004	PARKING	$4,706	$2,426	-$2,426	$0	$0	$0	$0
6005	WATER	$9,047	$4,664	-$4,664	$0	$0	$0	$0
6006	WASTEWATER	$2,028	$1,046	-$1,046	$0	$0	$0	$0
6007	SOLID WASTE	$76,310	$16,838	-$16,838	$0	$0	$0	$0
6010	COMMUNITY CENTER	$106	$55	-$55	$0	$0	$0	$0
6011	STORM DRAINAGE	$1,188	$613	-$613	$0	$0	$0	$0
	Total	$200,000	$28,273	-$28,273	$0	$0	$0	$0

2026 - 2031 Funding -$28,273
Est. Project Cost $171,727
FY2026/27 Funding -$28,273
Prior Expenditures $171,727

Project Start Date November 2019
Est. Complete Date June 2027



Council District All
Plan Area All
Project Location Citywide

Project Manager Information Technology , Mrudul Sadanandan

City of Sacramento

Capital Improvement Program

A13000200

Project Name FLEET MANAGEMENT TECHNOLOGY PROGRAM

Project Description Funding for upgrades, replacement, or additions to the Fleet Management asset management and business intelligence performance monitoring tools.

Project Objectives Implement integration required to establish fleet reporting analytics and Fleet Business Intelligence dashboard tools to monitor equipment use and performance.

Existing Situation Funds are needed to continue to keep technology current for proper management of the Fleet Management asset management work order system and business intelligence reporting tools.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6501	FLEET MANAGEMENT	$2,199,000	$367,278	$50,000	$50,000	$50,000	$50,000	$50,000
	Total	$2,199,000	$367,278	$50,000	$50,000	$50,000	$50,000	$50,000

2026 - 2031 Funding $250,000
Est. Project Cost $2,449,000
FY2026/27 Funding $50,000
Prior Expenditures $1,831,722

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Alison Kerstetter

City of Sacramento

Capital Improvement Program

A21006400

Project Name PLANNING TECHNOLOGY PROGRAM

Project Description An ongoing program to implement automated processes and to address technology needs related to development activities, funded through an automation surcharge of 8% on all planning entitlement applications (Resolution No. 2008-0195).

Project Objectives Implement technology improvement objectives; develop systems to replace existing programs or provide information not currently available on existing systems; and provide tracking systems for permits and entitlements.

Existing Situation The systems utilized for tracking development activities may not address all of the current and future automation needs.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$1,058,950	$0	$0	$0	$0	$0	$0
2016	DEVELOPMENT SERVICES	$2,380,420	$1,571,391	$82,000	$235,000	$78,200	$239,000	$61,700
	Total	$3,439,370	$1,571,391	$82,000	$235,000	$78,200	$239,000	$61,700

2026 - 2031 Funding $695,900
Est. Project Cost $4,135,270
FY2026/27 Funding $82,000
Prior Expenditures $1,867,979

Council District All
Plan Area All
Project Location Citywide

Project Manager Community Development , Kim Swaback

City of Sacramento

Capital Improvement Program

A21006600

Project Name BUILDING PERMIT TECHNOLOGY PROGRAM

Project Description An automation surcharge of 8% charged on plan check and permit fees funds the technology improvements related to development activities (Resolution No. 2008-0195).

Project Objectives Implement technology improvement objectives, develop systems to replace existing programs or provide information not currently available on existing systems, and provide tracking systems for permits and entitlements.

Existing Situation The systems utilized for tracking plans and building permits may not address all of the current and future automation needs.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$3,147,475	$0	$0	$0	$0	$0	$0
2016	DEVELOPMENT SERVICES	$12,592,091	$7,687,493	$202,000	$1,539,000	$179,560	$1,664,000	$213,300
	Total	$15,739,566	$7,687,493	$202,000	$1,539,000	$179,560	$1,664,000	$213,300

2026 - 2031 Funding $3,797,860
Est. Project Cost $19,537,426
FY2026/27 Funding $202,000
Prior Expenditures $8,052,073

Council District All
Plan Area All
Project Location Citywide

Project Manager Community Development , Kim Swaback

City of Sacramento

Capital Improvement Program

A21006800

Project Name CODE ENFORCEMENT TECHNOLOGY PROGRAM

Project Description An ongoing program to implement automated processes and to address technology needs related to code enforcement activities, funded through an automation surcharge of 8% on all code fees.

Project Objectives Implement technological improvements; develop systems to provide information not currently available on existing systems; and provide tracking systems for code cases.

Existing Situation The current operational budget is no longer able to sustain the increased technological needs of the Code Enforcement Division.

Operating Budget Impact The creation of this program creates a repository for technology-related costs that have a life cycle beyond one fiscal year.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600
	Total	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600

2026 - 2031 Funding	$443,000
Est. Project Cost	$531,600
FY2026/27 Funding	$88,600
Prior Expenditures	$0

Council District All
Plan Area All
Project Location Citywide

Project Manager Community Development , Kim Swaback

City of Sacramento

Capital Improvement Program

B13000100

Project Name **FLEET FACILITIES SAFETY PROGRAM**

Project Description Consolidation and improvement of fleet service, repair facilities, and parts stores to meet safety standards and increase efficiency.

Project Objectives Repair or upgrade fleet shops to meet safety standards as needed, including but not limited to lifts, air conditioning units, build shop components, and other permanent equipment and infrastructure.

Existing Situation Fleet shops are in need of ongoing maintenance, repair, and upgrades to meet safety standards as standards are updated, shop components come to the end of their useful lives, and new technology becomes available. If facilities or equipment do not meet safety standards they cannot be used to repair vehicles, which will lead to decreased productivity and increased costs as repairs will need to be contracted out.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$639,064	$181,754	$0	$0	$0	$0	$0
2401	MEASURE U	$159,450	$83,602	$0	$0	$0	$0	$0
2608	MARINA	$113	$60	$0	$0	$0	$0	$0
6004	PARKING	$3,423	$1,794	$0	$0	$0	$0	$0
6005	WATER	$79,869	$41,876	$0	$0	$0	$0	$0
6006	WASTEWATER	$74,722	$39,179	$0	$0	$0	$0	$0
6007	SOLID WASTE	$435,212	$228,190	$0	$0	$0	$0	$0
6010	COMMUNITY CENTER	$282	$248	$0	$0	$0	$0	$0
6011	STORM DRAINAGE	$78,874	$41,355	$0	$0	$0	$0	$0
6012	4TH R PROGRAM	$118	$62	$0	$0	$0	$0	$0
6501	FLEET MANAGEMENT	$2,203,680	$0	$525,130	$50,000	$50,000	$50,000	$50,000
6502	RISK MANAGEMENT	$10,895	$5,713	$0	$0	$0	$0	$0
	Total	$3,685,702	$623,833	$525,130	$50,000	$50,000	$50,000	$50,000

2026 - 2031 Funding $725,130
Est. Project Cost $4,410,832
FY2026/27 Funding $525,130
Prior Expenditures $3,061,869

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Alison Kerstetter

City of Sacramento

Capital Improvement Program

C13000100

Project Name FUEL MANAGEMENT AND SUPPORT EQUIPMENT PROGRAM

Project Description Fuel management, dispensing, storage, and monitoring systems require ongoing testing, maintenance, and upgrading to ensure environmental protection. This program provides funding for upgrades and implements alternative fuel infrastructure.

Project Objectives Expand technology and resources for all fueling requirements, including compressed natural gas, gasoline, diesel, and oil by replacing and updating failing or outdated fueling equipment, storage, and supporting infrastructure.

Existing Situation This program implements the City Council's fleet sustainability goals, which expands the use of alternative fuels and GPS telemetrics.

Operating Budget Impact Ongoing maintenance costs are recovered through a fuel surcharge.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6501	FLEET MANAGEMENT	$3,588,599	$187,737	$50,000	$50,000	$50,000	$50,000	$50,000
	Total	$3,588,599	$187,737	$50,000	$50,000	$50,000	$50,000	$50,000

2026 - 2031 Funding	$250,000
Est. Project Cost	$3,838,599
FY2026/27 Funding	$50,000
Prior Expenditures	$3,400,862

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Alison Kerstetter

City of Sacramento

Capital Improvement Program

C13000200

Project Name MEADOWVIEW REMEDIATION PROGRAM

Project Description The project provides funding for monitoring and remediation efforts in order to meet state requirements.

Project Objectives Ongoing monitoring and soil and groundwater remediation to remove contamination.

Existing Situation The City acquired property for the development of the Pannell Community Center where a dry cleaner business had previously been located. Extensive remediation of the contaminated soil and groundwater has been performed since the City's acquisition of the property, and the contamination has been significantly reduced. However, it is estimated that the property will require ongoing remediation and cleanup through 2031 before the City can stop monitoring efforts.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$0	$0	$70,000	$70,000	$50,000	$50,000	$50,000
	Total	$0	$0	$70,000	$70,000	$50,000	$50,000	$50,000

2026 - 2031 Funding	$290,000
Est. Project Cost	$290,000
FY2026/27 Funding	$70,000
Prior Expenditures	$0

Council District 8
Plan Area 4
Project Location 2450 Meadowview Road

Project Manager Public Works , James Christensen

City of Sacramento

Capital Improvement Program

C13000400

Project Name FACILITY ADA COMPLIANCE PROGRAM

Project Description Survey, classify, and prioritize conditions in City facilities that do not comply with state accessibility requirements and the Americans with Disabilities Act (ADA). The federal ADA was signed into law in July 1990.

Project Objectives Comply with state and federal civil rights laws to eliminate physical barriers which cause discrimination to individuals with disabilities. Remediate conditions or barriers that hinder the participation of individuals with disabilities in City's programs, services, and activities. Projects scheduled for FY2026/27 include ADA improvements at Hart Senior Center, Hagginwood Community Center, Cabrillo Community Pool, Sacramento Marina boat loading dock and the Police Property and Evidence public entrance.

Existing Situation City staff are currently delivering projects consistent with the City's Facilities ADA Transition Plan. Public entities have an ongoing obligation to ensure that their programs, services, and activities are accessible to the public.

Operating Budget Impact New facilities will require regular maintenance and repairs. No additional General Fund that has been allocated for ongoing maintenance is allocated with this project.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$2,132,162	$53,044	$500,000	$500,000	$500,000	$500,000	$500,000
2401	MEASURE U	$438,230	$422,730	$0	$0	$0	$0	$0
2603	GOLF	$92,640	$92,271	$0	$0	$0	$0	$0
2605	ZOO	$1,343	$0	$0	$0	$0	$0	$0
3704	OTHER CAPITAL GRANTS	$26,421	$0	$0	$0	$0	$0	$0
6004	PARKING	$272,170	$250,141	$50,000	$50,000	$50,000	$50,000	$50,000
6007	SOLID WASTE	$41	$0	$0	$0	$0	$0	$0
6010	COMMUNITY CENTER	$1,465,329	$477,655	$50,000	$50,000	$50,000	$50,000	$50,000
6501	FLEET MANAGEMENT	$115,455	$274	$0	$0	$0	$0	$0
	Total	$4,543,792	$1,296,115	$600,000	$600,000	$600,000	$600,000	$600,000

2026 - 2031 Funding $3,000,000
Est. Project Cost $7,543,792
FY2026/27 Funding $600,000
Prior Expenditures $3,247,677

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Kevin Love

City of Sacramento

Capital Improvement Program

C13900000

Project Name CITY FACILITY REINVESTMENT PROGRAM

Project Description This program provides funding for end-of-life cycle replacement of facility components or major repairs due to deferred maintenance. In June 2018, staff completed the facility condition assessment to determine and prioritize capital replacement and maintenance needs.

Project Objectives Funding for major projects in FY2026/27 includes roof replacements, fire alarm upgrades, HVAC replacements at various City facilities, Uninterruptable Power Supply (UPS) systems and repairs at the 911 Communication Center, fire stations, Kinney Police Station and City South Corporation Yard.

Existing Situation This program will be used for improvement projects at existing City facilities. Deferred maintenance at City facilities is currently estimated at approximately $1.4 billion for the 2026-2031 five-year CIP.

Operating Budget Impact Annual funding to this program prevents increased maintenance costs within the operating budget.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$271,659	$77,622	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000
1003	ARPA REINVESTMENT	$55,506	$0	-$55,506	$0	$0	$0	$0
2401	MEASURE U	$653,729	$653,729	$0	$0	$0	$0	$0
3002	2002 CIRB	$1,575	$0	$0	$0	$0	$0	$0
3003	2003 CIRB	$1,960	$0	$0	$0	$0	$0	$0
3006	2006 CAPITAL BONDS (TE)	$1,643	$0	$0	$0	$0	$0	$0
	Total	$986,072	$731,351	$2,444,494	$2,500,000	$2,500,000	$2,500,000	$2,500,000

2026 - 2031 Funding $12,444,494
Est. Project Cost $13,430,566
FY2026/27 Funding $2,444,494
Prior Expenditures $254,721

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , James Christensen

City of Sacramento

Capital Improvement Program

C15000400

Project Name SECURITY CAMERA REPLACEMENT PROGRAM

Project Description Maintain and replace security camera systems and all related components based on industry standard life cycles.

Project Objectives Ensure the ongoing integrity and availability of security camera systems at City facilities.

Existing Situation Many of the existing security camera systems are outdated, no longer functioning adequately, or not operating at all. Historically, security camera projects were funded for the installation but not for ongoing maintenance, support, and standard life cycle replacement. This program will address these issues.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$311,299	$163,326	$24,520	$24,520	$24,520	$24,520	$24,520
6005	WATER	$9,425	$7,745	$825	$825	$825	$825	$825
6006	WASTEWATER	$30,515	$26,637	$2,670	$2,670	$2,670	$2,670	$2,670
6501	FLEET MANAGEMENT	$23,485	$13,786	$2,055	$2,055	$2,055	$2,055	$2,055
	Total	$374,724	$211,493	$30,070	$30,070	$30,070	$30,070	$30,070

2026 - 2031 Funding $150,350
Est. Project Cost $525,074
FY2026/27 Funding $30,070
Prior Expenditures $163,231

Council District All
Plan Area All
Project Location Citywide

Project Manager Information Technology , Ignacio Estevez

City of Sacramento

Capital Improvement Program

C15100000

Project Name CITY FACILITY IMPROVEMENTS PROGRAM

Project Description Capital projects for internal operations related to improvements and minor construction of existing City-owned or occupied buildings. Projects are requested at the discretion of the departments occupying the facilities, approved by the City Manager or City Manager's designee, and delivered by the Department of Public Works.

Project Objectives Improve City facilities to meet the current needs of those occupying the facilities.

Existing Situation This program will be used for improvement projects at existing City facilities. Funding for FY2016/17 will support improvements to the 311 Call Center. General Funds in the amount of $200,000 have been added for these improvements plus an additional $115,000 has been reassigned from existing IT CIPs.

Operating Budget Impact Projects are funded by the requesting department from its current year operating budget.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$115,320	$115,320	-$115,320	$0	$0	$0	$0
	Total	$115,320	$115,320	-$115,320	$0	$0	$0	$0

2026 - 2031 Funding	-$115,320
Est. Project Cost	$0
FY2026/27 Funding	-$115,320
Prior Expenditures	$0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , James Christensen

City of Sacramento

Capital Improvement Program

D01000000

Project Name COMMUNITY NEIGHBORHOOD IMPROVEMENTS PROGRAM

Project Description Improve, enhance, and modernize City facilities/assets neighborhoods. Projects may include the addition, construction, modernization, or repair of City buildings and facilities, e.g., community centers, parks, park amenities, public art, roads, signage streets, storm drains, or traffic signals.

Project Objectives To improve and enhance neighborhoods.

Existing Situation Improve the community based on Council priorities.

Operating Budget Impact Unobligated General Funds will be included in the FY2025/26 project sweep as part of budget balancing strategies.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$7,041	$2,890	-$2,890	$0	$0	$0	$0
	Total	$7,041	$2,890	-$2,890	$0	$0	$0	$0

2026 - 2031 Funding	-$2,890
Est. Project Cost	$4,151
FY2026/27 Funding	-$2,890
Prior Expenditures	$4,151

Council District All
Plan Area All
Project Location Citywide

Project Manager Finance , Pete Coletto

City of Sacramento

Capital Improvement Program

D05000100

Project Name CITY TREASURER INVESTMENT MANAGEMENT RESERVE PROGRAM

Project Description Program 20% of net investment management fees generated from services provided to Sacramento City Employees Retirement System (SCERS). Funds are used by the City Treasurer's Office to ensure necessary and appropriate resources are readily available to assist in the delivery of the various treasury services; this may include, but is not limited to, the development, acquisition, and maintenance of automated programs.

Project Objectives To provide treasury management services at a less than fair market value without incurring City subsidy.

Existing Situation The investment fees generated from treasury services currently results in a net positive return to the General Fund. Prior to implementation of an investment management fee, the City General Fund subsidized investment services provided to SCERS.

Operating Budget Impact None. The establishment of a Treasury Reserve for treasury management services will help to ensure there is no additional General Fund costs to maintain service levels.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$813,872	$156,269	-$156,269	$0	$0	$0	$0
	Total	$813,872	$156,269	-$156,269	$0	$0	$0	$0

2026 - 2031 Funding -$156,269
Est. Project Cost $657,603
FY2026/27 Funding -$156,269
Prior Expenditures $657,603

Council District All
Plan Area All
Project Location Citywide

Project Manager City Treasurer , Kimberlie Gladden

City of Sacramento

Capital Improvement Program

D13000200

Project Name FLEET ALTERNATIVE FUEL EQUIPMENT REPLACEMENT PROGRAM

Project Description Provide incremental funding for the purchase of alternative fuel, electric, plug-in hybrid, and hybrid vehicle equipment purchases and additional alternative fuel infrastructure.

Project Objectives Purchases of alternative fuel and hybrid vehicles and alternative fuel infrastructure. Assist in complying with the City's Fleet Sustainability Policy to replace a minimum of 50% of fleet equipment purchases with alternative fuel vehicles.

Existing Situation The historical level of funding for the purchase of replacement vehicles does not provide for the additional incremental cost to accelerate the migration of the fleet to alternative fuels and/or hybrid vehicles.

Operating Budget Impact Fleet operating costs and greenhouse gas emissions should decline as the City's fleet is migrated to alternative fuels, thereby reducing petroleum consumption.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6501	FLEET MANAGEMENT	$914,002	$125,272	$50,000	$50,000	$50,000	$50,000	$50,000
	Total	$914,002	$125,272	$50,000	$50,000	$50,000	$50,000	$50,000

2026 - 2031 Funding	$250,000
Est. Project Cost	$1,164,002
FY2026/27 Funding	$50,000
Prior Expenditures	$788,730

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Alison Kerstetter

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SECTION – E
Public Safety

INTRODUCTION

The Public Safety Program establishes and supports capital projects that are consistent with the City's *2040 General Plan*. The Public Safety Program is designed to ensure both fire and police operational facilities are conducive to efficient, safe, and effective operations.

Adequate funding is not available to address the facility needs of the Police Department and the Fire Department. These larger capital repair and/or replacement needs are evaluated and prioritized as one-time resources are identified.

This program focuses resources toward programs that have ongoing funding requirements necessary to address repairs, replacement, and upgrades to the City's public safety infrastructure.

Program Goals

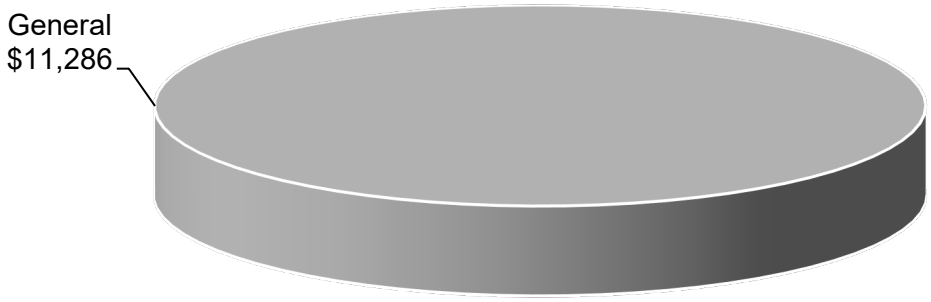
- Protect public health and safety
- Provide reliable infrastructure for operations
- Increase efficiency

Ranking Criteria

- Public safety
- Renewal/replacement of worn/obsolete/failed components
- Leverages existing resources
- Increases or maintains sustainability and accessibility

MAJOR FUNDING SOURCES

FY2026/27 Public Safety Program
by Fund (in thousands)
$11,286

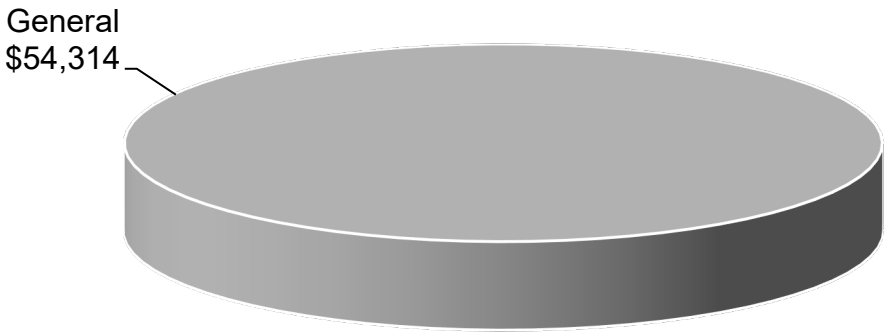


FY2026/27 Program Funding

Fund #[1]	Fund Name	# of CIPs[2]	Budget
1001	General	8	11,285,912
	TOTAL PUBLIC SAFETY		**$11,285,912**

[1]Funds may be in several program areas and may be found in the other sections of this document.
[2]Projects may have multiple funding sources.

2026-2031 Public Safety Program
by Fund (in thousands)
$54,314



Additional information on funding sources and their restrictions may be found in Description of Major Funding Sources (Section K). All projects receiving funding may be found by referring to Index L. Total funding for a project may be found by reviewing the detail sheets after this summary or by referring to Index O.

MAJOR PROGRAMS AND PROJECTS

The Public Safety Program includes a variety of programs and projects. The top-funded CIPs during the five-year period are listed below.

Fire Apparatus Program (F12000300, $22.7 million)
This program is evaluated annually to determine future capital needs to avoid spikes in annual funding requirements. The replacement schedule for emergency vehicles is evaluated to determine the funding necessary in future years.

Body Worn Camera and Conductive Electrical Device Program (F11100500, $10.5 million)
This program supports the deployment of body worn cameras for police officers citywide, including equipment and data storage. Body worn cameras are used to improve law enforcement interactions with the public by providing audio and visual recordings, helping

to strengthen accountability, transparency, and de-escalation of conflict. The program also funds purchases of conductive electrical devices including accessories equipment, storage, software, and periodic device replacement. Funding is evaluated annually.

Advanced Life Support Equipment Program (F12000200, $5.8 million)
This program provides long-term, sustainable funding over multiple years to be used for the purchase of capital equipment needs. The replacement schedule for medical equipment and ambulances is evaluated annually to determine the funding necessary in future years to avoid spikes in annual funding requirements.

Police Safety Equipment Program (F11100800, $5.0 million)
The program provides funding to purchase safety equipment for use by sworn officers, including radios and body armor. Funding is evaluated annually.

Fire Safety Equipment Program (F12000500, $4.3 million)
Purchase of safety equipment including self-contained breathing apparatus (SCBA) packs and bottles, and personal protective equipment (PPE). The purchase of this safety equipment is necessary to meet state and federal regulatory requirements and is critical in fire service. Funding is evaluated annually.

Police Department Fleet Equipment and Technology Program (F11100600, $370,000)
This program provides funding to purchase replacement technology including mobile data computers, in-car camera systems, and ballistic door panels on police patrol vehicles. Funding is evaluated annually.

City of Sacramento

Capital Improvement Program

F11100500

Project Name BODY WORN CAMERA AND CONDUCTIVE ELECTRICAL DEVICE PROGRAM

Project Description The funding for this program will be used to maintain body-worn cameras (BWCs) and conductive electrical devices (CEDs) including accessories, equipment, storage, software, and periodic device upgrades.

Project Objectives To improve accountability and transparency within the Police Department. BWCs are used as tools to improve law enforcement interactions with the public by providing visual and audio records of interactions. CEDs are used as a less-than-lethal force option in certain volatile situations.

Existing Situation The Police Department received a federal grant to develop and implement the BWC program. Continued funding is required to ensure the continuity of the program. The Department's current CEDs are obsolete and no longer carried by the manufacturer. The Department needs to replace its obsolete CEDs with a modern, contemporary model.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$262,802	$262,802	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000
	Total	$262,802	$262,802	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000

2026 - 2031 Funding $10,500,000
Est. Project Cost $10,762,802
FY2026/27 Funding $2,100,000
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Police , Natalie Weaver

City of Sacramento

Capital Improvement Program

F11100600

Project Name POLICE DEPARTMENT IT CRITICAL INFRASTRUCTURE PROGRAM

Project Description The funding for this program will be used to purchase mission critical technology infrastructure including data storage, network infrastructure, software, electronic citation platform, and backup solutions.

Project Objectives Ensure the continuity of Police Department IT critical infrastructure.

Existing Situation Provide funding to ensure the integrity of IT infrastructure according to life-cycle standards, state/federal mandates concerning network security as it relates to accessing confidential information, current technologies, and best practices.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$706,693	$301,252	$74,000	$74,000	$74,000	$74,000	$74,000
	Total	$706,693	$301,252	$74,000	$74,000	$74,000	$74,000	$74,000

2026 - 2031 Funding	$370,000
Est. Project Cost	$1,076,693
FY2026/27 Funding	$74,000
Prior Expenditures	$405,441

Council District All
Plan Area All
Project Location Citywide

Project Manager Police , Natalie Weaver

City of Sacramento

Capital Improvement Program

F11100700

Project Name POLICE DEPARTMENT FLEET EQUIPMENT AND TECHNOLOGY PROGRAM

Project Description The funding for this program will be used to replace/upgrade the mobile data computers (MDCs), in-car camera (ICC) systems, and ballistic door panels on police patrol vehicles.

Project Objectives Ensure the operations of the Police Department patrol fleet.

Existing Situation The Police Department mobile data computer (MDC) and in-car camera (ICC) systems are out of warranty and beyond their useful life.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$2,004,987	$2,004,987	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
2401	MEASURE U	$1,809	$1,809	$0	$0	$0	$0	$0
	Total	$2,006,796	$2,006,796	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000

2026 - 2031 Funding $5,000,000
Est. Project Cost $7,006,796
FY2026/27 Funding $1,000,000
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Police , Natalie Weaver

City of Sacramento

Capital Improvement Program

F11100800

Project Name POLICE SAFETY EQUIPMENT PROGRAM

Project Description The funding for this program will be used to purchase safety equipment for use by sworn officers, including radios, body armor, and less-than-lethal equipment.

Project Objectives Ensure the safety of the community and Police Department sworn officers.

Existing Situation The Police Department regularly purchases safety equipment. Continued funding is necessary to ensure sworn officers are supplied with the appropriate and necessary equipment to carry out their duties.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$5,019,740	$2,046,130	$1,001,000	$1,001,000	$1,001,000	$1,001,000	$1,001,000
2401	MEASURE U	$2,031,463	$551,275	$0	$0	$0	$0	$0
	Total	$7,051,203	$2,597,406	$1,001,000	$1,001,000	$1,001,000	$1,001,000	$1,001,000

2026 - 2031 Funding $5,005,000
Est. Project Cost $12,056,203
FY2026/27 Funding $1,001,000
Prior Expenditures $4,453,797

Council District All
Plan Area All
Project Location Citywide

Project Manager Police , Natalie Weaver

City of Sacramento

Capital Improvement Program

F12000200

Project Name ADVANCED LIFE SUPPORT EQUIPMENT PROGRAM

Project Description Purchase of medical equipment and ambulances for use in advanced life support (ALS) services.

Project Objectives ALS equipment and vehicle purchases cross fiscal years. The objective of this project is to establish a long-term funding plan that will provide sustainable funding over multiple years to be used for the purchase of capital equipment needs. The replacement schedule for medical equipment and ambulances is evaluated annually to determine the funding necessary in future years to avoid spikes in annual funding requirements.

Existing Situation Expenditures related to medical equipment and ambulances are covered by revenues collected through the City's ALS/Ambulance Service. Existing appropriations and expenditures are managed in separate projects for equipment and ambulances.

Operating Budget Impact Funding for operations and maintenance is budgeted in the Fire Department operating budget. $400,000 of the annual funding for the ALS equipment budget and out-year costs for additional ambulances are supported by intergovernmental transfer (IGT) revenues.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$1,442,771	$1,442,771	$1,578,912	$1,050,000	$1,050,000	$1,050,000	$1,050,000
	Total	$1,442,771	$1,442,771	$1,578,912	$1,050,000	$1,050,000	$1,050,000	$1,050,000

2026 - 2031 Funding $5,778,912
Est. Project Cost $7,221,683
FY2026/27 Funding $1,578,912
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Fire , Ashley Aslin

City of Sacramento

Capital Improvement Program

F12000300

Project Name FIRE APPARATUS PROGRAM

Project Description Purchase of emergency response vehicles including fire trucks, engines, hazardous materials vehicles, and other large apparatus purchases that cross fiscal years.

Project Objectives Establishing a long-term funding plan that will provide sustainable funding over multiple years to be used for the purchase of capital equipment needs. There is an existing replacement schedule for all of the City's Fleet assets. The replacement vehicles schedule is evaluated annually to determine the funding necessary in future years to avoid spikes in annual funding requirements. Beginning in FY2026/27, an additional ongoing $782,000 has been added to this project.

Existing Situation The five-year program for replacement vehicles is based on cash funding.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$52,278,582	$5,078,583	$4,532,000	$4,532,000	$4,532,000	$4,532,000	$4,532,000
2401	MEASURE U	$2,585,700	$0	$0	$0	$0	$0	$0
3003	2003 CIRB	$16,000	$0	$0	$0	$0	$0	$0
3004	2006 CIRB TAX-EXEMPT (TE)	$37,000	$0	$0	$0	$0	$0	$0
3005	2006 CIRB - TAXABLE (TX)	$331,000	$0	$0	$0	$0	$0	$0
3006	2006 CAPITAL BONDS (TE)	$93,933	$0	$0	$0	$0	$0	$0
	Total	$55,342,215	$5,078,583	$4,532,000	$4,532,000	$4,532,000	$4,532,000	$4,532,000

2026 - 2031 Funding $22,660,000
Est. Project Cost $78,002,215
FY2026/27 Funding $4,532,000
Prior Expenditures $50,263,631

Council District All
Plan Area All
Project Location Citywide

Project Manager Fire , Ashley Aslin

City of Sacramento

Capital Improvement Program

F12000500

Project Name FIRE SAFETY EQUIPMENT PROGRAM

Project Description Purchase of safety equipment including self-contained breathing apparatus (SCBA) packs and bottles, personal protective equipment (PPE), and miscellaneous safety equipment. The purchase of this safety equipment is necessary to meet state and federal regulatory requirements and is a critical component of the PPE used in fire service.

Project Objectives Establish a long-term funding plan that will provide sustainable funding over multiple years. The equipment has an estimated 10-year life cycle (SCBA bottles have a 15-year cycle).

Existing Situation Due to CalOSHA requirements, periodic replacements of PPE, SCBA, and safety equipment is necessary.

Operating Budget Impact $600,000 of the annual funding for the PPE budget is supported by intergovernmental transfer (IGT) revenues.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$10,270,716	$2,872,979	$850,000	$850,000	$850,000	$850,000	$850,000
	Total	$10,270,716	$2,872,979	$850,000	$850,000	$850,000	$850,000	$850,000

2026 - 2031 Funding $4,250,000
Est. Project Cost $14,520,716
FY2026/27 Funding $850,000
Prior Expenditures $7,397,737

Council District All
Plan Area All
Project Location Citywide

Project Manager Fire , Ashley Aslin

City of Sacramento

Capital Improvement Program

F13000300

Project Name PUBLIC SAFETY ADMINISTRATION FACILITIES GENERATOR UPGRADE PROGRAM

Project Description Install standby generators at the Public Safety Administration Building (PSAB), fire stations, and other facilities that are essential to emergency response and disaster recovery. The Sacramento Police Department Evidence and Property Building generator installation is anticipated to be completed in 2027, and the Fire Station 57 generator installation is anticipated to be completed in 2030. Succeeding, all new Fire Station locations will be equipped with standby generations.

Project Objectives Generators have been installed at the following fire stations: 1, 2, 3, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 30, 56, and 60. Standby generators have also been installed at the PSAB, the Fire Department's Training Tower, a City water tower, and the City's main data center. Additionally, to facilitate regular testing of the generators, a generator load bank connection switch gear was installed at the 911 facility to ensure optimal performance.

Existing Situation The current funding level for this program supported funding for one location to be completed every other year. California Emission regulations have required a higher-class filtration tier on all new generators as of 2025, and this change increases the cost of generators substantially. With the new regulations, current funding will cover one location every three years. Additionally, older standby generators are starting to approach functional obsolescence.

Operating Budget Impact Regular maintenance costs for each generator are estimated to be $1,000 per year. New facilities will require regular maintenance and repairs. No additional General Funds have been allocated for ongoing maintenance and repairs for this project.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$1,266,506	$257,641	$150,000	$150,000	$150,000	$150,000	$150,000
	Total	$1,266,506	$257,641	$150,000	$150,000	$150,000	$150,000	$150,000

2026 - 2031 Funding	$750,000
Est. Project Cost	$2,016,506
FY2026/27 Funding	$150,000
Prior Expenditures	$1,008,865

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Zane Jackson

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SECTION – F
Convention, Culture, and Leisure

INTRODUCTION

The Convention, Culture, and Leisure Program promotes and preserves the City's unique cultural heritage by delivering accessible arts, leisure, and educational experiences to enrich people's lives and enhance the metropolitan area. The Convention, Culture, and Leisure Program is designed to enrich the quality of life and to contribute to a vibrant metropolitan region by providing exceptional cultural, artistic, and leisure opportunities.

This Program has been prepared by the Department of Convention and Cultural Services staff utilizing the goals and criteria listed below.

Program Goals

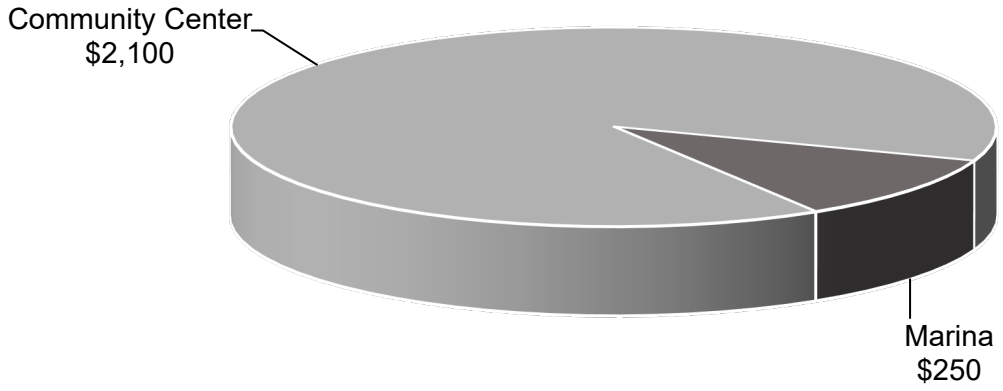
- Provide clean and well-maintained grounds, facilities, and equipment
- Enhance the economic and cultural vitality of the city through cultural facilities
- Maintain and increase client and patron satisfaction
- Provide high quality, safe, and accessible facilities

Ranking Criteria

- Meet legal, health, and safety requirements
- Maintain and improve facilities to ensure the public's comfort and enjoyment
- Improve marketability of SAFE Credit Union Convention and Performing Arts District to increase attendance
- Prevent damage to facilities and watercraft

MAJOR FUNDING SOURCES

FY2026/27 Convention, Culture, and Leisure Program
by Fund (in thousands)
$2,350



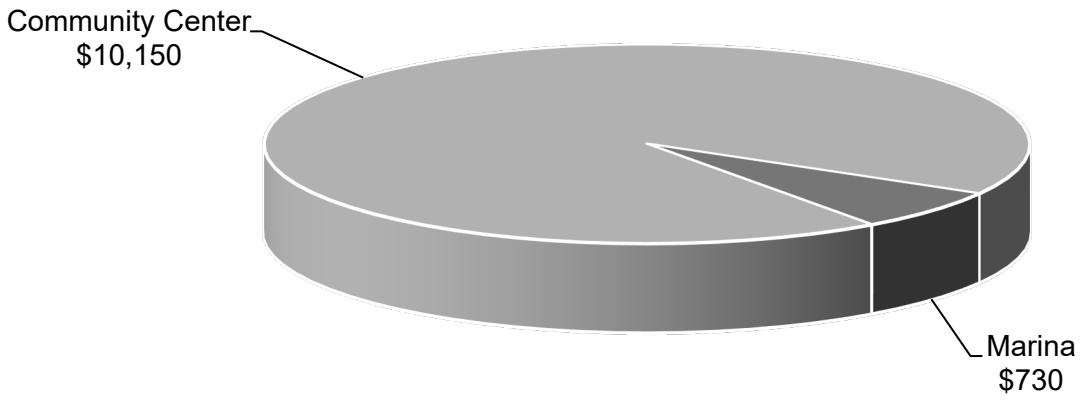
FY2026/27 Program Funding

Fund #[1]	Fund Name	# of CIPs[2]	Budget
2608	Marina	2	250,000
6010	Community Center	7	2,100,000
TOTAL CONVENTION, CULTURE, AND LEISURE			**$2,350,000**

[1]Funds may be found in the other sections of this document.

[2]Projects may have multiple funding sources.

2026-2031 Convention, Culture, and Leisure Program
by Fund (in thousands)
$10,880



Additional information on funding sources and their restrictions may be found in Description of Major Funding Sources (Section K). All projects receiving funding may be found by referring to Index L. Total funding for a project may be found by reviewing the detail sheets after this summary or by referring to Index O.

MAJOR PROGRAMS AND PROJECTS

The Convention, Culture and Leisure Program includes a variety of programs and projects. In September 2018, City Council authorized the issuance of bonds to expand and renovate the SAFE Credit Union Convention and Performing Arts District. In July 2019, City Council authorized the issuance of additional bonds to construct a new ballroom for the SAFE Credit Union Convention Center. The Convention Center Complex Renovation Project has enhanced the patron experience at the Memorial Auditorium, improved guest experience and event flexibility at the SAFE Credit Union Convention Center, and improved acoustics and performance space as well as expanded restrooms and concessions at the SAFE Credit Union Performing Arts Center.

Funding is required for ongoing improvements outside the scope of the Convention Center Complex Renovation Project. The top-funded CIPs during the five-year period are listed below.

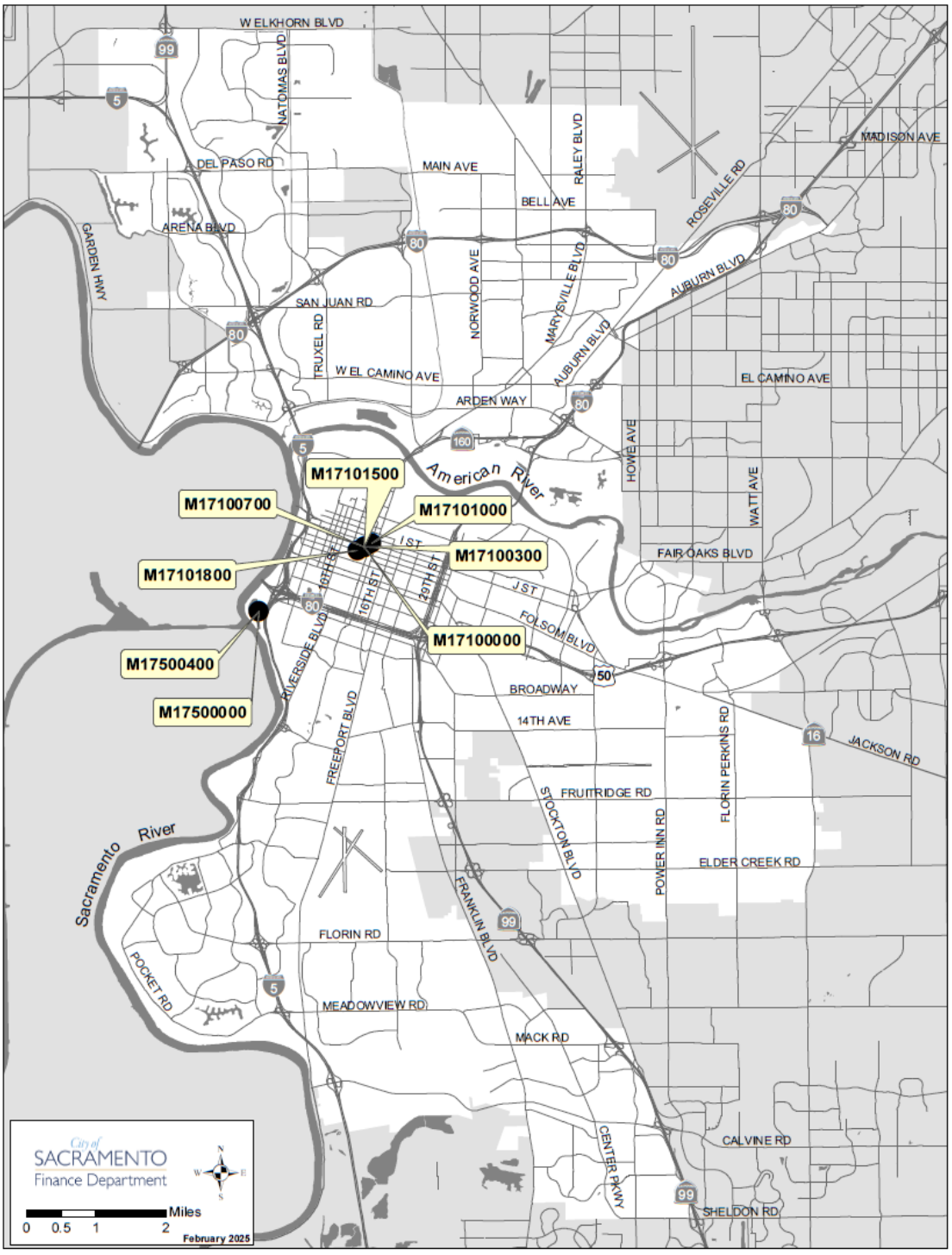
Community Center Improvements Program (M17100000, $2.2 million)
This program provides funding for major improvements, repairs, or equipment for the SAFE Credit Union Convention and Performing Arts District to prolong or enhance the current conditions. Funding is based on the number of improvements and repairs that need to take place in the next five years.

Performing Arts Center Improvements Program (M17101800, $3.9 million)
This program provides for improvements, repairs, and/or replacements for the SAFE Credit Union Performing Arts Center to continue and provide a well maintained, competitive, and cost-effective venue. Funding for this program is based on the estimated fees to be collected from the SAFE Credit Union Performing Arts Center Facility Fee.

Memorial Auditorium Improvements Program (M17101000, $1.6 million)
This program is to address deferred maintenance, facility improvements, and renovation needs at the historic Sacramento Memorial Auditorium. Funding for this program is based on the estimated fees to be collected from the Sacramento Memorial Auditorium Facility Fee.

FY2026/27 Capital Projects and Programs

Non-site specific or multi-site projects are not shown



Note: Details for the project numbers listed on the map above are provided in alphabetical project order on the following pages.

City of Sacramento

Capital Improvement Program

M17100000

Project Name COMMUNITY CENTER IMPROVEMENTS PROGRAM

Project Description Provide funding for major improvements, repairs, or equipment for the SAFE Credit Union Convention and Performing Arts District to prolong or enhance its current conditions.

Project Objectives Protect employees and the public from potential safety hazards and ensure continued, uninterrupted operation of the facility.

Existing Situation SAFE Credit Union Convention & Performing Arts District recently underwent a $375 million renovation/expansion. To safely maintain these city assets, funding for improvements, repairs or equipment is essential to continue operating these civic amenities.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6010	COMMUNITY CENTER	$3,035,618	$1,237,173	$400,000	$775,000	$325,000	$325,000	$325,000
	Total	$3,035,618	$1,237,173	$400,000	$775,000	$325,000	$325,000	$325,000

2026 - 2031 Funding $2,150,000
Est. Project Cost $5,185,618
FY2026/27 Funding $400,000
Prior Expenditures $1,798,445

Council District 4
Plan Area 1
Project Location 1400 J Street

Project Manager Convention & Cultural Services , Jonathan Wiser

City of Sacramento

Capital Improvement Program

M17100500

Project Name CONVENTION CENTER CHILLER UPGRADE PROGRAM

Project Description Upgrade/replace the existing chillers at the SAFE Credit Union Convention and Performing Arts District as needed.

Project Objectives Meet legal, health, and safety requirements to protect the public and employees and ensure a reliable air conditioning system for clients.

Existing Situation The chiller was manufactured in 1995 exclusive Tracer AdaptiView. The upgrade provides an intuitive interface that improves chiller performance, efficiency, reliability and serviceability.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6010	COMMUNITY CENTER	$312,000	$119	$200,000	$350,000	$350,000	$25,000	$25,000
	Total	$312,000	$119	$200,000	$350,000	$350,000	$25,000	$25,000

2026 - 2031 Funding $950,000
Est. Project Cost $1,262,000
FY2026/27 Funding $200,000
Prior Expenditures $311,881

Council District 4
Plan Area 1
Project Location 1400 J Street

Project Manager Convention & Cultural Services , Jonathan Wiser

City of Sacramento

Capital Improvement Program

M17100700

Project Name COMMUNITY CENTER SECURITY SYSTEM PROGRAM

Project Description Assess and upgrade the existing security system at the SAFE Credit Union Convention and Performing Arts District.

Project Objectives Improve public safety, increase user satisfaction, and minimize interruptions to facility operations.

Existing Situation The current security system has been upgraded with additional cameras installed over the past three years. Additional funding will be necessary to continue to maintain and replace equipment and refresh with current technology.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6010	COMMUNITY CENTER	$565,000	$44,806	$50,000	$25,000	$0	$25,000	$0
	Total	$565,000	$44,806	$50,000	$25,000	$0	$25,000	$0

2026 - 2031 Funding $100,000
Est. Project Cost $665,000
FY2026/27 Funding $50,000
Prior Expenditures $520,194

Council District 4
Plan Area 1
Project Location 1400 J Street

Project Manager Convention & Cultural Services , Jonathan Wiser

City of Sacramento

Capital Improvement Program

M17101000

Project Name MEMORIAL AUDITORIUM IMPROVEMENTS PROGRAM

Project Description Address deferred maintenance, facility improvements, and renovation needs at the historic Sacramento Memorial Auditorium.

Project Objectives Ensure the historic City facility continues to provide a clean and well-maintained venue for the public while meeting health, safety, and historic preservation requirements.

Existing Situation Ongoing funding will be used for the following projects: roof repair, freight elevator replacement, and upgrade of the sound and lighting in the Jean Runyon Little Theater.

Operating Budget Impact In FY2026/27, $125,000 in funding will come from the operating budget's Memorial Auditorium Facility Fee. The proposed projects for FY2026/27 are roof maintenance, replacement of water fountain and flagpole, and upgrade of the fire alarm system.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$80,000	$0	$0	$0	$0	$0	$0
3004	2006 CIRB TAX-EXEMPT (TE)	$3,053,000	$0	$0	$0	$0	$0	$0
3701	TAX INCREMENT	$3,053,000	$0	$0	$0	$0	$0	$0
6010	COMMUNITY CENTER	$3,230,823	$578,684	$350,000	$450,000	$350,000	$350,000	$125,000
	Total	$9,416,823	$578,684	$350,000	$450,000	$350,000	$350,000	$125,000

2026 - 2031 Funding $1,625,000
Est. Project Cost $11,041,823
FY2026/27 Funding $350,000
Prior Expenditures $8,838,139



Council District 4
Plan Area 1
Project Location 1515 J Street

Project Manager Convention & Cultural Services , Jonathan Wiser

City of Sacramento

Capital Improvement Program

M17101500

Project Name CONVENTION CENTER CARPET REPLACEMENT

Project Description Replace the existing carpet on the second floor at the SAFE Credit Union Convention Center, approximately 15,000 square yards, due to wear.

Project Objectives Improve the look of the SAFE Credit Union Convention Center by installing new carpets, thereby making the Center more appealing to current and future clients.

Existing Situation Due to the competitive nature of the hospitality industry, it is prudent to plan for a full replacement of the carpet, allowing for a fresh new look. The carpet should be replaced every 8-10 years based on foot traffic.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6010	COMMUNITY CENTER	$150,000	$150,000	$250,000	$250,000	$250,000	$250,000	$250,000
	Total	$150,000	$150,000	$250,000	$250,000	$250,000	$250,000	$250,000

2026 - 2031 Funding $1,250,000
Est. Project Cost $1,400,000
FY2026/27 Funding $250,000
Prior Expenditures $0

Council District 4
Plan Area 1
Project Location 1400 J Street

Project Manager Convention & Cultural Services , Jonathan Wiser

City of Sacramento

Capital Improvement Program

M17101600

Project Name CONVENTION CENTER DURABLE EQUIPMENT REPLACEMENT PROGRAM

Project Description Fund the replacement of durable equipment (e.g., chairs, tables, and stage risers) for the SAFE Credit Union Convention and Performing Arts District.

Project Objectives Replace equipment (every five to ten years) to improve the look of the SAFE Credit Union Convention and Performing Arts District and to improve safety needs.

Existing Situation Consistent and repetitive use of the durable equipment at the SAFE Credit Union Convention and Performing Arts District accelerates normal wear and tear of the equipment. Funds are needed to regularly replace these essential items.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6010	COMMUNITY CENTER	$395,000	$1,384	$75,000	$75,000	$25,000	$0	$25,000
	Total	$395,000	$1,384	$75,000	$75,000	$25,000	$0	$25,000

2026 - 2031 Funding $200,000
Est. Project Cost $595,000
FY2026/27 Funding $75,000
Prior Expenditures $393,616



Council District 4
Plan Area 1
Project Location 1400 J Street

Project Manager Convention & Cultural Services , Jonathan Wiser

City of Sacramento

Capital Improvement Program

M17101800

Project Name **PERFORMING ARTS CENTER IMPROVEMENTS PROGRAM**

Project Description Provide for improvements, repairs, and/or replacements for the SAFE Credit Union Performing Arts Center.

Project Objectives To continue to provide a well-maintained, competitive, and cost-effective venue.

Existing Situation The recently renovated Performing Arts Center included a large audio equipment purchase, back up equipment was “value engineered” out. Ongoing funding is for purchase of back up equipment to exchange equipment as needed and avoid show interruption.

Operating Budget Impact In FY2026/27, the $775,000 in funding will come from the operating budget’s Performing Arts Center Facility Fee. The proposed projects for FY2026/27 will include repairs to the roof and updates to the air purification system.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6010	COMMUNITY CENTER	$4,885,794	$4,478,433	$775,000	$775,000	$775,000	$775,000	$775,000
	Total	$4,885,794	$4,478,433	$775,000	$775,000	$775,000	$775,000	$775,000

2026 - 2031 Funding $3,875,000
Est. Project Cost $8,760,794
FY2026/27 Funding $775,000
Prior Expenditures $407,361

Council District 4
Plan Area 1
Project Location 1301 L Street

Project Manager Convention & Cultural Services , Jonathan Wiser

City of Sacramento

Capital Improvement Program

M17500000

Project Name HARBOR DREDGING PROGRAM

Project Description Dredge the Marina harbor entrance annually to eliminate silt buildup and dock structure damage. This project also accumulates funds to perform full dredging of the entire Marina basin every 15-20 years.

Project Objectives Provide sufficient water depth for vessels to navigate in the Marina. Prevent damage to docks. Maintain the Marina in full operation.

Existing Situation Silt buildup decreases the water depth of the Sacramento Marina, which results in navigational problems and potential damage to water craft and Marina structures.

Operating Budget Impact Revenues above those budgeted in the operating budget may return to this program if the Public Works Department has positive net year-end results.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$1,400,292	$15,471	$0	$0	$0	$0	$0
2608	MARINA	$425,723	$10,116	$180,000	$0	$0	$0	$0
2701	DISASTER RELIEF ACT	$3,067	$0	$0	$0	$0	$0	$0
6009	MARINA (ENTERPRISE)	$674,471	$333	$0	$0	$0	$0	$0
	Total	$2,503,553	$25,920	$180,000	$0	$0	$0	$0

2026 - 2031 Funding $180,000
Est. Project Cost $2,683,553
FY2026/27 Funding $180,000
Prior Expenditures $2,477,633



Council District 4
Plan Area 2
Project Location 2710 Ramp Way

Project Manager Public Works , Kendra Gray

City of Sacramento

Capital Improvement Program

M17500400

Project Name MARINA IMPROVEMENTS PROGRAM

Project Description Provide funding for retrofitting, major repairs, and improvements at the Sacramento Marina as needed.

Project Objectives Provide clean and well-maintained facilities and equipment. Make improvements to remain competitive with other area marinas.

Existing Situation The Sacramento Marina completed a major renovation of the South Basin in 2008. This funding will primarily focus on identified needs in the North Basin since those berths were constructed over 20 years ago.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2608	MARINA	$485,723	$210,099	$70,000	$120,000	$120,000	$120,000	$120,000
6009	MARINA (ENTERPRISE)	$125,493	$0	$0	$0	$0	$0	$0
	Total	$611,216	$210,099	$70,000	$120,000	$120,000	$120,000	$120,000

2026 - 2031 Funding $550,000
Est. Project Cost $1,161,216
FY2026/27 Funding $70,000
Prior Expenditures $401,117



Council District 4
Plan Area 2
Project Location 2710 Ramp Way

Project Manager Public Works , Kendra Gray

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SECTION – G
Parks and Recreation

INTRODUCTION

The Parks and Recreation Program reflects the City's goal to optimize the experience of its citizens through parks, recreational facilities, and the preservation of open space. The Parks and Recreation Program is designed to address the City Council's commitment to improving the quality of life through a robust park system, with an emphasis on renovating and rehabilitating aging park amenities within the system.

This Program utilizes the *Park Plan 2040* goals and criteria, the Parks Deferred Maintenance Assessment, the Citywide Pools Assessment, the Facilities Assessment, and input from the City Council to develop the five-year plan.

Program Goals

- Provide an integrated system of parks, open space areas, and recreational facilities that are safe and connect the diverse communities of Sacramento
- Plan and develop parks, recreation, and community facilities that enhance community livability, are equitably distributed throughout the city, and are responsive to the needs and interests of residents, employees, and visitors
- Secure adequate and reliable funding for the acquisition, development, and maintenance of parks, recreation facilities, and open space

Ranking Criteria

Projects are evaluated and grouped within each of the eight Council Districts for consistency with the City's *Parks Plan 2040*.

The criteria in each Council District focuses on:

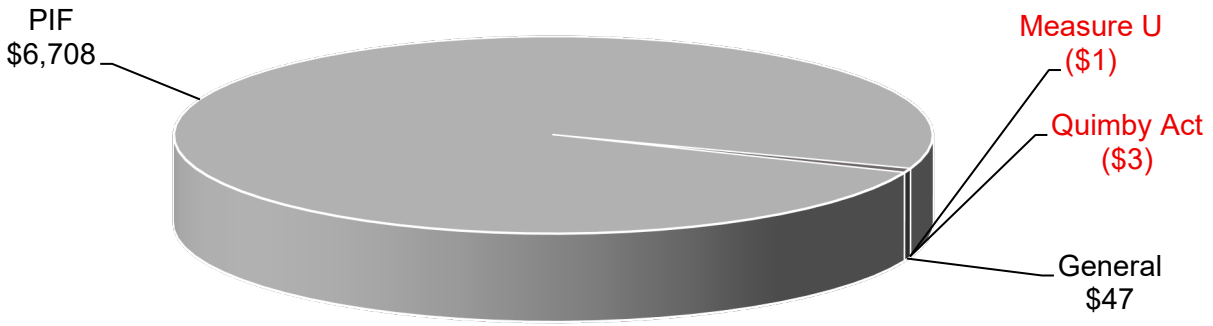
- Neighborhood, community, and/or regional need
- Funding availability for ongoing maintenance
- Site significance, public priority or public use, and suitability to the area
- Priority to economically disadvantaged neighborhoods
- Health, safety, or legal mandates
- Land availability
- Cost offsets/partnerships



Thelma Park Playground

MAJOR FUNDING SOURCES

FY2026/27 Parks and Recreation Program
by Fund (in thousands)
$6,751



FY2026/27 Program Funding

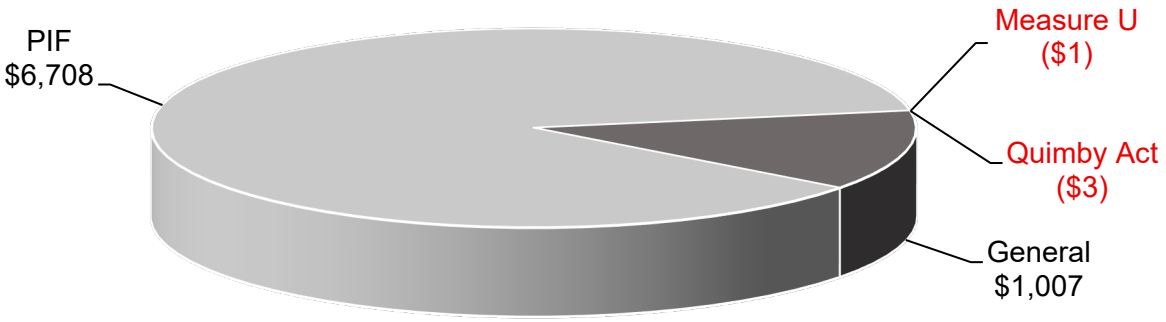
Fund #[1]	Fund Name	# of CIPs[2]	Budget
1001	General Fund	5	47,247
2401	Measure U	5	(608)
2508	Quimby Act	1	(3,193)
3204	Park Development Impact Fee (PIF)	21	6,707,591
	TOTAL PARKS AND RECREATION		**$6,751,037**

[1]Funds may be in several program areas and may be found in the other sections of this document.
[2]Projects may have multiple funding sources.



Westshore Park

2026-2031 Parks and Recreation Program
by Fund (in thousands)
$7,711



Additional information on funding sources and their restrictions may be found in Description of Major Funding Sources (Section K). All projects receiving funding may be found by referring to Index L. Total funding for a project may be found by reviewing the detail sheets after this summary or by referring to Index O.



Hopkins Park Playground

MAJOR PROGRAMS AND PROJECTS

The Parks and Recreation Program includes a variety of programs and projects. The top-funded CIPs during the five-year period are listed below.

Muir Park Improvements (L19139200, $1 million)
Improvements to this park will include the addition of a community garden and a futsal court, providing additional amenities.

North Natomas Community Park All Weather Field (L19140800, $1.5 million)
The existing grass field will be converted to an all-weather field, allowing for year-round play.

South Natomas Community Park Event Space (L19156400, $1 million)
An outdoor event space will be added to the community park. Enhancements to the event space will include electrical upgrades, the addition of a stage and improvements to accessibility. The event space will be used for various events including movie nights and community center programming.

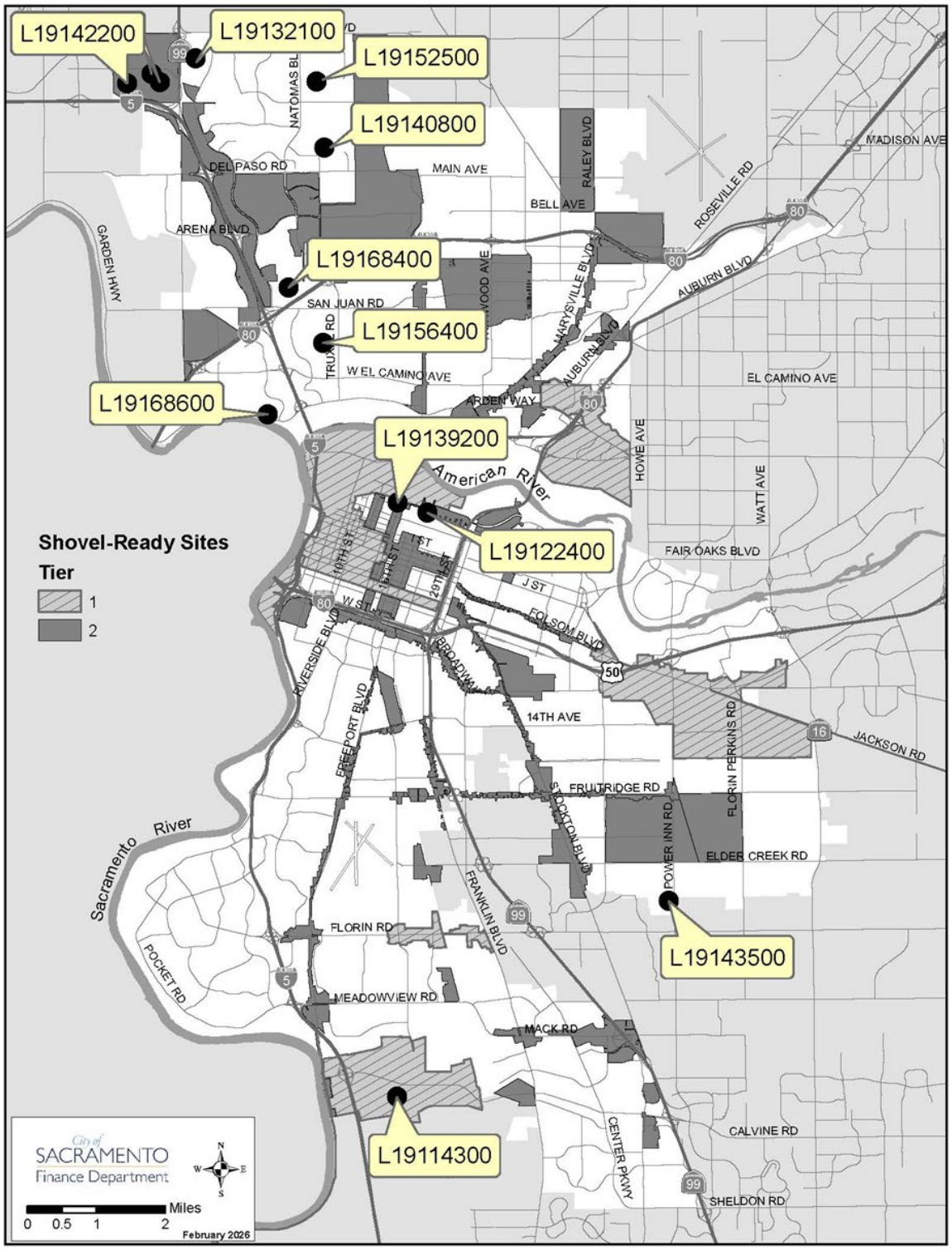
Sutter's Landing Park Program (L19167000, $1.2 million)
Sutter's Landing Park is a decommissioned City landfill and waste transfer station. The objective of the program is to transform the open, available area into a regional park that can serve the recreational needs of the community. This programmatic funding is directed from the revenue received from the onsite billboard.



Sim Park Baseball Improvements

FY2026/27 Capital Projects and Programs

Non-site specific projects are not shown



Note: Details for the project numbers listed on the map above are provided in alphabetical project order on the following pages.

City of Sacramento

Capital Improvement Program

L19003500

Project Name REGIONAL PARK/PARKWAYS PROGRAM

Project Description Funding from the Sacramento Area Flood Control Agency (SAFCA) for the purchase of easement rights on Hansen Ranch to be used toward capital improvements for regional parks and parkways including their planning.

Project Objectives Regional parks and parkways provide quality of life infrastructure.

Existing Situation Approximately one-half of City park acres are regional and the Conlin Complex is a regional facility. Funds from the Regional Park/Parkways (L19003500) will be transferred to fund a portion of the costs for the Conlin Complex Improvements (L19005100).

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$755,705	$183,547	-$183,547	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$4,287	$4,287	-$4,287	$0	$0	$0	$0
	Total	$759,992	$187,834	-$187,834	$0	$0	$0	$0

2026 - 2031 Funding -$187,834
Est. Project Cost $572,158
FY2026/27 Funding -$187,834
Prior Expenditures $572,158

Council District All
Plan Area All
Project Location Regional Parks And Parkways Citywide

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19107500

Project Name BARTLEY CAVANAUGH GOLF COURSE

Project Description Safety improvements between golf course and new residential development.

Project Objectives To provide safety improvements between golf course and new proposed residential development.

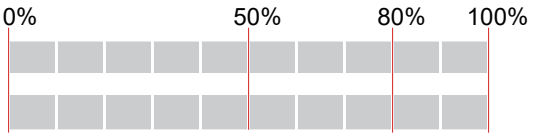
Existing Situation New homes are being constructed adjacent to existing golf course. Safety improvement are needed.

Operating Budget Impact None

Fund	Fund Description	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2401	MEASURE U	$0	$0	$250,000	$0	$0	$0	$0
2603	GOLF	$500,000	$486,095	$0	$0	$0	$0	$0
	Total	$500,000	$486,095	$250,000	$0	$0	$0	$0

2026 - 2031 Funding $250,000
Est. Project Cost $750,000
FY2026/27 Funding $250,000
Prior Expenditures $13,905

Project Start Date July 2026
Est. Complete Date December 2028



Council District 7
Plan Area 4
Project Location 8301 Freeport Blvd

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19108700

Project Name DISTRICT 2 MINOR PARK IMPROVE

Project Description Reallocate funds to be distributed throughout District 2 to address immediate needs at park sites.

Project Objectives The objective of this project is to Implement timely park improvements at park sites throughout the district.

Existing Situation There is a need to expedite certain park improvement projects.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2401	MEASURE U	$43,000	$608	-$608	$0	$0	$0	$0
	Total	$43,000	$608	-$608	$0	$0	$0	$0

2026 - 2031 Funding	-$608
Est. Project Cost	$42,392
FY2026/27 Funding	-$608
Prior Expenditures	$42,392

Council District 2
Plan Area
Project Location

Project Manager YPCE

City of Sacramento

Capital Improvement Program

L19112800

Project Name BABCOCK SCHOOL PARK IMPROVEMENTS

Project Description Replace existing amenities within park and add new walkways.

Project Objectives To replace existing amenities in the park that have reached the end of the useful life. Project may include baseball fencing, site furnishings, and/or playground replacement.

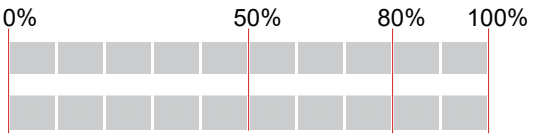
Existing Situation New joint use agreement with Twin Rivers and Fulton El Camino Recreation to open the park to residents.

Operating Budget Impact None

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$300,000	$298,821	$443,000	$0	$0	$0	$0
	Total	$300,000	$298,821	$443,000	$0	$0	$0	$0

2026 - 2031 Funding $443,000
Est. Project Cost $743,000
FY2026/27 Funding $443,000
Prior Expenditures $1,179

Project Start Date July 2026
Est. Complete Date December 2027



Council District 2
Plan Area 7
Project Location 2498 Cormorant Way

Project Manager YPCE , Jason Wiesemann

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City of Sacramento

Capital Improvement Program

L19114300

Project Name DELTA SHORES PARK P-9 SITE AMENITIES PLAN AND NAMING

Project Description Develop a site amenities plan and naming for new 6 acre park located in the Delta Shores Community.

Project Objectives Community Outreach and planning to develop site amenities plan for Council approval.

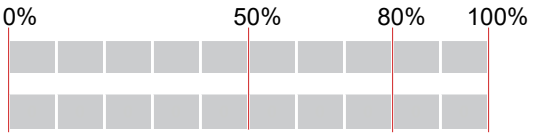
Existing Situation New undeveloped park to be dedicated to the City.

Operating Budget Impact None

Fund	Fund Description	As of 2/2026 Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
3204	PARK DEVEL. IMPACT FEE	$0	$0	$30,000	$0	$0	$0	$0
	Total	$0	$0	$30,000	$0	$0	$0	$0

2026 - 2031 Funding $30,000
Est. Project Cost $30,000
FY2026/27 Funding $30,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date December 2028



Council District 8
Plan Area 4
Project Location Delta View Ave/tidal View Wy

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19122400

Project Name GRANT PARK PLAYGROUND REPLACEMENT

Project Description Replace existing playground structure.

Project Objectives To provide a new play structure to replace dated structure.

Existing Situation Existing play structure has reached the end of its useful life.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
3204	PARK DEVEL. IMPACT FEE	$0	$0	$250,000	$0	$0	$0	$0
	Total	$0	$0	$250,000	$0	$0	$0	$0

2026 - 2031 Funding $250,000

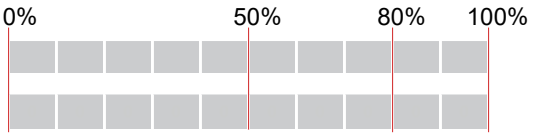
Est. Project Cost $250,000

FY2026/27 Funding $250,000

Prior Expenditures $0

Project Start Date July 2026

Est. Complete Date December 2027



Council District 4

Plan Area 1

Project Location 205 21st St

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19132100

Project Name MAGNOLIA PARK IMPROVEMENTS

Project Description Add sidewalks and tree plantings

Project Objectives Provide accessible walk and additional shade trees to park.

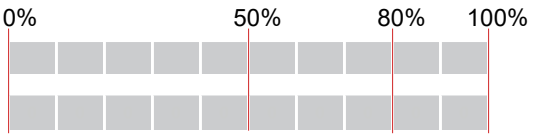
Existing Situation Additional trees are needed to provide shade at park. New walkway will provide park access to new development adjacent to park.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$0	$0	$150,000	$0	$0	$0	$0
	Total	$0	$0	$150,000	$0	$0	$0	$0

2026 - 2031 Funding $150,000
Est. Project Cost $150,000
FY2026/27 Funding $150,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date July 2028



Council District 1
Plan Area 10
Project Location 251 Greg Thatch Cir

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19139200

Project Name MUIR PARK IMPROVEMENTS

Project Description Add Community Garden and Futsal Court

Project Objectives Provide additional amenities to activate existing park.

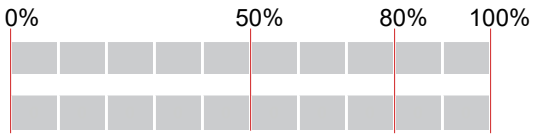
Existing Situation Current youth soccer field is underutilized. There is a demand for additional community garden plots in the downtown area and futsal court will allow for year round play.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$0	$0	$1,000,000	$0	$0	$0	$0
	Total	$0	$0	$1,000,000	$0	$0	$0	$0

2026 - 2031 Funding $1,000,000
Est. Project Cost $1,000,000
FY2026/27 Funding $1,000,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date July 2028



Council District 4
Plan Area 1
Project Location 1515 C St

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19140800

Project Name NORTH NATOMAS COMMUNITY PARK ALL WEATHER FIELD

Project Description To convert grass field to an all-weather field.

Project Objectives Provide a new all-weather field to allow year round sports.

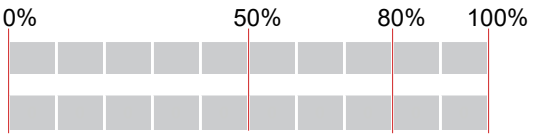
Existing Situation There is a demand for additional all-weather fields in the City. The all-weather field will allow for year round play.

Operating Budget Impact None

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
3204	PARK DEVEL. IMPACT FEE	$0	$0	$1,500,000	$0	$0	$0	$0
	Total	$0	$0	$1,500,000	$0	$0	$0	$0

2026 - 2031 Funding $1,500,000
Est. Project Cost $1,500,000
FY2026/27 Funding $1,500,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date December 2028



Council District 1
Plan Area 10
Project Location 245 Menard Cir

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19141000

Project Name NINOS PKWY/RIO TIERRA DEV WT

Project Description Revenue received from wireless telecommunication (WT) facility will be used for the benefit of developing the Ninos Parkway.

Project Objectives Develop the Ninos Parkway using revenue received from the wireless telecommunications (WT) facility.

Existing Situation The City has plans to develop the Ninos Parkway as outlined in its Ninos Parkway plan.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$118,183	$3,661	-$3,661	$0	$0	$0	$0
2401	MEASURE U	$175,000	$0	$0	$0	$0	$0	$0
2504	SPECIAL RECREATION	$16,570	$1	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$197,216	$0	$0	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$251,703	$1	$0	$0	$0	$0	$0
	Total	$758,672	$3,663	-$3,661	$0	$0	$0	$0

2026 - 2031 Funding -$3,661
Est. Project Cost $755,011
FY2026/27 Funding -$3,661
Prior Expenditures $755,009

Council District 3
Plan Area 9
Project Location

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19142200

Project Name NORTHLAKE NEIGHBORHOOD PARKS SHADE CANOPIES

Project Description Install shade canopies over playgrounds at Lakeshore, Lakeview, and Sunhaven Parks.

Project Objectives Provide a shaded area over existing playgrounds.

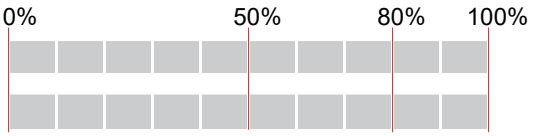
Existing Situation Newly developed parks with no shade.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
3204	PARK DEVEL. IMPACT FEE	$0	$0	$300,000	$0	$0	$0	$0
	Total	$0	$0	$300,000	$0	$0	$0	$0

2026 - 2031 Funding $300,000
Est. Project Cost $300,000
FY2026/27 Funding $300,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date June 2027



Council District 1
Plan Area 10
Project Location 5424 Lopez Lake Way

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19143500

Project Name DANNY NUNN FIELD RENOVATION

Project Description Renovate existing soccer/rugby field, including replacing damaged lights and accessibly improvements.

Project Objectives Upgrade the field and existing site conditions to allow continued reservations of sports field.

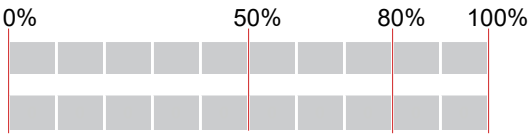
Existing Situation The existing field needs a renovation. Some field lights and concrete walks are broken and in need of repair.

Operating Budget Impact None

Fund	Fund Description	As of 2/2026 Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
3204	PARK DEVEL. IMPACT FEE	$0	$0	$300,000	$0	$0	$0	$0
	Total	$0	$0	$300,000	$0	$0	$0	$0

2026 - 2031 Funding $300,000
Est. Project Cost $300,000
FY2026/27 Funding $300,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date December 2027



Council District 6
Plan Area 5
Project Location 6880 Power Inn Rd

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19152500

Project Name REGENCY RESTROOM REPLACEMENT

Project Description Replace existing restroom with prefabricated restroom building.

Project Objectives Provide compliant restroom for community park.

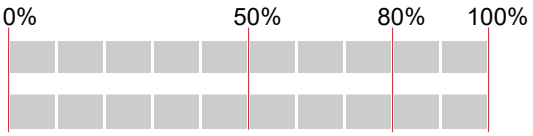
Existing Situation Existing restroom is in disrepair and needs to be replaced with ADA compliant restroom.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$0	$0	$500,000	$0	$0	$0	$0
	Total	$0	$0	$500,000	$0	$0	$0	$0

2026 - 2031 Funding $500,000
Est. Project Cost $500,000
FY2026/27 Funding $500,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date July 2028



Council District 1
Plan Area 10
Project Location 5500 Honor Parkway

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19156400

Project Name SOUTH NATOMAS COMMUNITY PARK EVENT SPACE

Project Description Add outdoor event space to include electrical upgrades, stage, and accessibility improvements.

Project Objectives Provide a designated event space that will be used for various events including movie nights and community center programming.

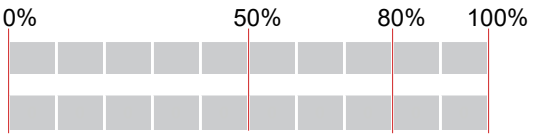
Existing Situation The park hosts numerous events which require set up of a temporary stage. Additionally, the event space needs electrical improvements to continue to host larger events.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$0	$0	$1,000,000	$0	$0	$0	$0
	Total	$0	$0	$1,000,000	$0	$0	$0	$0

2026 - 2031 Funding $1,000,000
Est. Project Cost $1,000,000
FY2026/27 Funding $1,000,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date December 2029



Council District 3
Plan Area 9
Project Location 2881 Truxel Rd

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19167000

Project Name SUTTER'S LANDING PARK PROGRAM

Project Description Design and construction of facilities and amenities for Sutter's Landing Regional Park.

Project Objectives Convert a decommissioned City landfill and waste transfer station to a regional park to serve the recreational needs of the community.

Existing Situation Billboard revenue is the primary source of funding for Sutter's Landing Regional Park.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$2,169,276	$1,454,257	$240,000	$240,000	$240,000	$240,000	$240,000
2401	MEASURE U	$160,000	$160,000	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$7,699	$0	$0	$0	$0	$0	$0
	Total	$2,336,975	$1,614,258	$240,000	$240,000	$240,000	$240,000	$240,000

2026 - 2031 Funding $1,200,000
Est. Project Cost $3,536,975
FY2026/27 Funding $240,000
Prior Expenditures $722,717



Council District 4
Plan Area 1
Project Location 20 28th St

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19168400

Project Name TANZANITE PARK FIELD LIGHTING

Project Description Add field lighting to existing soccer field

Project Objectives To provide new lighted field to activate park and extend hours for reservations.

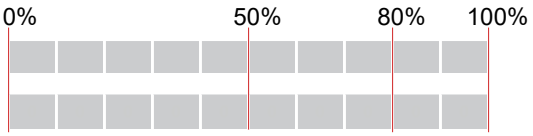
Existing Situation Existing soccer field is not lighted.

Operating Budget Impact None

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$0	$0	$500,000	$0	$0	$0	$0
	Total	$0	$0	$500,000	$0	$0	$0	$0

2026 - 2031 Funding $500,000
Est. Project Cost $500,000
FY2026/27 Funding $500,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date December 2028



Council District 3
Plan Area 10
Project Location 2220 Tanzanite Ave

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19168600

Project Name RAY AND JUDY TRETHEWAY PARK PLAYGROUND

Project Description Provide a new playground

Project Objectives To provide a new play structure and activate the park

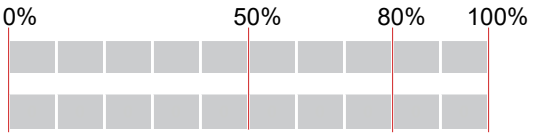
Existing Situation There is no playground currently at the park

Operating Budget Impact None.

Fund	Fund Description	As of 2/2026 Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
3204	PARK DEVEL. IMPACT FEE	$0	$0	$250,000	$0	$0	$0	$0
	Total	$0	$0	$250,000	$0	$0	$0	$0

2026 - 2031 Funding $250,000
Est. Project Cost $250,000
FY2026/27 Funding $250,000
Prior Expenditures $0

Project Start Date July 2026
Est. Complete Date December 2027



Council District 3
Plan Area 9
Project Location 2230 River Plaza Dr

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19300000

Project Name CITYWIDE PARK IMPROVEMENT PROGRAM

Project Description Allocate citywide park impact fees to annual priority projects. The scope of work for these projects is subject to change based on deferred maintenance needs. The priority projects for FY2026/27 include improvements to accessibility in and around the Johnston Community Center, and accessibility improvements to the walkways and skate park at Sutter's Landing Regional Park.

Project Objectives Utilize the Citywide Parks and Facilities Fee to benefit regional parks and citywide park facilities.

Existing Situation The Citywide Parks and Facilities Fee was established in 2018.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$0	$0	$500,000	$0	$0	$0	$0
	Total	$0	$0	$500,000	$0	$0	$0	$0

2026 - 2031 Funding	$500,000
Est. Project Cost	$500,000
FY2026/27 Funding	$500,000
Prior Expenditures	$0

Council District All
Plan Area All
Project Location Citywide

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19706000

Project Name MEASURE U PARK IMPROVEMENTS

Project Description Funding shall be allocated for improvements or major repairs upon approval by City Council.

Project Objectives Improve the safety and operational efficiency of existing amenities in the City's park system in need repair or replacement.

Existing Situation Many of the amenities and some of the infrastructure in several of the City's parks have reached the end of their life cycle and require repair or replacement.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2401	MEASURE U	$3,658,403	$2,346,454	-$250,000	$0	$0	$0	$0
	Total	$3,658,403	$2,346,454	-$250,000	$0	$0	$0	$0

2026 - 2031 Funding -$250,000
Est. Project Cost $3,408,403
FY2026/27 Funding -$250,000
Prior Expenditures $1,311,949

Council District All
Plan Area All
Project Location Citywide

Project Manager YPCE , Jason Wiesemann

City of Sacramento

Capital Improvement Program

L19706500

Project Name CITYWIDE POOL ASSESSMENT/REPAIR PROGRAM

Project Description An assessment of City-owned public pools was completed in FY2015/16. The assessment evaluated the City's aging pool infrastructure and developed a plan of action for repair.

Project Objectives Fix the pool surface through repair or replacement and have a pool that is in a condition to be publicly accessible.

Existing Situation Funding of $400K was allocated to this project, meant for facility repairs. These funds will be transferred to the proper project.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$39,370	$1	$0	$0	$0	$0	$0
2401	MEASURE U	$1,149,518	$891,475	-$400,000	$0	$0	$0	$0
2504	SPECIAL RECREATION	$233,146	$1	$0	$0	$0	$0	$0
	Total	$1,422,034	$891,476	-$400,000	$0	$0	$0	$0

2026 - 2031 Funding -$400,000
Est. Project Cost $1,022,034
FY2026/27 Funding -$400,000
Prior Expenditures $530,558



Council District All
Plan Area All
Project Location Citywide

Project Manager YPCE , Sjon Swanson

City of Sacramento

Capital Improvement Program

L19800200

Project Name RECREATION FACILITY IMPROVEMENTS

Project Description Conduct an assessment of necessary repairs and provide improvements to several recreational facilities across the City.

Project Objectives To make improvements at recreational facilities, and provide accessibility updates.

Existing Situation A deferred maintenance list is maintained and projects are funded for repairs as prioritized.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$1,790,241	$1,790,241	$0	$0	$0	$0	$0
1004	MEASURE L	$750,000	$750,000	$0	$0	$0	$0	$0
2401	MEASURE U	$616,136	$616,136	$400,000	$0	$0	$0	$0
	Total	$3,156,377	$3,156,377	$400,000	$0	$0	$0	$0

2026 - 2031 Funding $400,000
Est. Project Cost $3,556,377
FY2026/27 Funding $400,000
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager YPCE , Anthony Munoz

City of Sacramento

Capital Improvement Program

L19809000

Project Name GARDENLAND PARK PSIP TIER III

Project Description As part of the Parks and Recreation Safety Implementation Plan (PSIP), Gardenland Park was one of nine City parks to receive improvements and operational enhancements to make the park a positive, clean, vibrant and safe environment for park users.

Project Objectives Implement improvements consistent with the City's strategy to improve the safety of the City's parks system.

Existing Situation Improve safety and increase recreational use and community ownership.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$4,060	$4,060	-$4,060	$0	$0	$0	$0
2020	S. NATOMAS (SN) CIF	$8,607	$0	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$60,053	$3,193	-$3,193	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$158,941	$124,582	-$124,582	$0	$0	$0	$0
3702	CAPITAL REIMBURSEMENT	$26,057	$0	$0	$0	$0	$0	$0
	Total	$257,718	$131,834	-$131,835	$0	$0	$0	$0

2026 - 2031 Funding -$131,835
Est. Project Cost $125,883
FY2026/27 Funding -$131,835
Prior Expenditures $125,884

Council District 3
Plan Area 9
Project Location 310 Bowman Ave

Project Manager YPCE , Katie Houser

City of Sacramento

Capital Improvement Program

L19900300

Project Name PARKS & RECREATION RESERVATION SYSTEM PROGRAM

Project Description Upgrade the City's park facility reservation and registration system to help achieve numerous service enhancements for both staff and customers.

Project Objectives An upgrade will provide an enhanced public interface, creating an improved and simpler experience for customers from a personal computer or mobile device, while providing an opportunity to better market classes and rental facilities.

Existing Situation Parks and Recreation has utilized the Class Software System (CSS) to manage its park facility reservations for over 226 parks, community centers, picnic sites, permitted athletic fields, recreation classes, with over 23,000 registrations each year. The CSS product is at the end of its useful life.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$247,910	$1,485	-$1,485	$0	$0	$0	$0
	Total	$247,910	$1,485	-$1,485	$0	$0	$0	$0

2026 - 2031 Funding -$1,485
Est. Project Cost $246,425
FY2026/27 Funding -$1,485
Prior Expenditures $246,425

Council District All
Plan Area All
Project Location Citywide

Project Manager YPCE , Shannon Brown

City of Sacramento

Capital Improvement Program

L19920000

Project Name ART IN PUBLIC PLACES PROGRAM

Project Description Adhere to City Code Chapter 2.84.045, which mandates that “at least 2% of the total cost [of eligible construction projects] shall be expended for public art.” Subprojects for each Community Planning Area (CPA) and their budgets are not reflected here.

Project Objectives Combine the 2% Art in Public Places funding from the various park development projects in each CPA to allow the creation of significant artwork at parks within each CPA where the money was collected. Allocate funding to each area once development in that area commences.

Existing Situation Each eligible park or recreation CIP budget has 2% set aside for the mandate.

Operating Budget Impact None.

Fund	Fund Description	As of 2/2026 Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$0	$0	$0	$0	$0	$0	$0
2401	MEASURE U	$0	$0	$0	$0	$0	$0	$0
2507	LAND PARK TRUST	$0	$0	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$0	$0	$0	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$0	$0	$10,000	$0	$0	$0	$0
	Total	$0	$0	$10,000	$0	$0	$0	$0

2026 - 2031 Funding	$10,000
Est. Project Cost	$10,000
FY2026/27 Funding	$10,000
Prior Expenditures	$0

Council District All
Plan Area All
Project Location Citywide

Project Manager Convention & Cultural Services , Donald Gensler

City of Sacramento

Capital Improvement Program

L19920100

Project Name PA1 - ART IN PUBLIC PLACES (APP) PROGRAM

Project Description City Code Chapter 2.84.045 of the Sacramento Arts, Culture and Creative Economy Commission mandates that at least two percent (2%) of the total cost of any eligible construction project shall be expended for public art.

Project Objectives Pooling the 2% APP funding from the park development projects into each Community Plan Area will allow the creation of significant artwork at parks within each Community Plan Area where the money was collected.

Existing Situation Each eligible park or recreation CIP budget has 2% set aside for the APP mandate.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$16,932	$0	$0	$0	$0	$0	$0
2401	MEASURE U	$5,366	$375	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$36,503	$36,503	$0	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$104,323	$82,323	$20,000	$0	$0	$0	$0
	Total	$163,124	$119,201	$20,000	$0	$0	$0	$0

2026 - 2031 Funding $20,000
Est. Project Cost $183,124
FY2026/27 Funding $20,000
Prior Expenditures $43,923

Council District 1, 3
Plan Area 1
Project Location Various

Project Manager Convention & Cultural Services , Donald Gensler

City of Sacramento

Capital Improvement Program

L19920400

Project Name PA4 - ART IN PUBLIC PLACES (APP) PROGRAM

Project Description City Code Chapter 2.84.045 of the Sacramento Arts, Culture and Creative Economy Commission mandates that at least two percent (2%) of the total cost of any eligible construction project shall be expended for public art.

Project Objectives Pooling the 2% APP funding from the park development projects into each Community Plan Area will allow the creation of significant artwork at parks within each Community Plan Area where the money was collected.

Existing Situation Each eligible park or recreation capital improvement project budget has 2% set aside for the APP mandate.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$5	$5	$0	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$38,691	$11,138	$600	$0	$0	$0	$0
	Total	$38,696	$11,143	$600	$0	$0	$0	$0

2026 - 2031 Funding $600
Est. Project Cost $39,296
FY2026/27 Funding $600
Prior Expenditures $27,553

Council District 5, 8
Plan Area 4
Project Location Various

Project Manager Convention & Cultural Services , Donald Gensler

City of Sacramento

Capital Improvement Program

L19920700

Project Name PA7 - ART IN PUBLIC PLACES (APP) PROGRAM

Project Description City Code Chapter 2.84.045 of the Sacramento Arts, Culture and Creative Economy Commission mandates that at least two percent (2%) of the total cost of any eligible construction project shall be expended for public art.

Project Objectives Pooling the 2% APP funding from the park development projects into each Community Plan Area, will allow the creation of significant artwork at parks within each Community Plan Area where the money was collected.

Existing Situation Each eligible park or recreation capital improvement project budget has 2% set aside for the APP mandate.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3204	PARK DEVEL. IMPACT FEE	$8,420	$8,420	$8,860	$0	$0	$0	$0
	Total	$8,420	$8,420	$8,860	$0	$0	$0	$0

2026 - 2031 Funding	$8,860
Est. Project Cost	$17,280
FY2026/27 Funding	$8,860
Prior Expenditures	$0

Council District 2, 6
Plan Area 7
Project Location Various

Project Manager Convention & Cultural Services , Donald Gensler

City of Sacramento

Capital Improvement Program

L19920900

Project Name PA9 - ART IN PUBLIC PLACES (APP) PROGRAM

Project Description City Code Chapter 2.84.045 of the Sacramento Arts, Culture and Creative Economy Commission mandates that at least two percent (2%) of the total cost of any eligible construction project shall be expended for public art.

Project Objectives Pooling the 2% APP funding from the park development projects into each Community Plan Area will allow the creation of significant artwork at parks within each Community Plan Area where the money was collected.

Existing Situation Each eligible park or recreation capital improvement project budget has 2% set aside for the APP mandate.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$1,000	$0	$0	$0	$0	$0	$0
2020	S. NATOMAS (SN) CIF	$7,042	$1,072	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$7,350	$7,350	$0	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$89,913	$87,505	$30,000	$0	$0	$0	$0
	Total	$105,305	$95,927	$30,000	$0	$0	$0	$0

2026 - 2031 Funding	$30,000
Est. Project Cost	$135,305
FY2026/27 Funding	$30,000
Prior Expenditures	$9,378

Council District 2, 3
Plan Area 9
Project Location Various

Project Manager Convention & Cultural Services , Donald Gensler

City of Sacramento

Capital Improvement Program

L19921000

Project Name PA10 - ART IN PUBLIC PLACES (APP) PROGRAM

Project Description City Code Chapter 2.84.045 of the Sacramento Arts, Culture and Creative Economy Commission mandates that at least two percent (2%) of the total cost of any eligible construction project shall be expended for public art.

Project Objectives Pooling the 2% APP funding from the park development projects into each Community Plan Area, will allow the creation of significant artwork at parks within each Community Plan Area where the money was collected.

Existing Situation Each eligible park or recreation capital improvement project budget has 2% set aside for the APP mandate.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2230	NN LANDSCAPE CFD	$6,700	$6,700	$0	$0	$0	$0	$0
2508	QUIMBY ACT	$124,072	$124,072	$0	$0	$0	$0	$0
2607	ART IN PUBLIC PLACES (APP)	$167	$167	$0	$0	$0	$0	$0
3204	PARK DEVEL. IMPACT FEE	$539,694	$536,594	$44,000	$0	$0	$0	$0
	Total	$670,633	$667,533	$44,000	$0	$0	$0	$0

2026 - 2031 Funding	$44,000
Est. Project Cost	$714,633
FY2026/27 Funding	$44,000
Prior Expenditures	$3,100

Council District 1, 3
Plan Area 10
Project Location Various

Project Manager Convention & Cultural Services , Donald Gensler

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SECTION – H
Transportation

INTRODUCTION

The City is responsible for maintaining and upgrading an aging transportation network that serves hundreds of thousands of users, including automobiles, trucks, buses, trains, bikes, pedestrians, and scooters for users of all modes and abilities. Resources to maintain and improve the transportation network come from a variety of sources, primarily the countywide transportation sales tax, state gas taxes, federal and state funding, and special fees and taxes.

For the most part, transportation funding has not kept pace with inflation, and some types of transportation funding have declined, creating challenges in providing needed transportation system maintenance and in providing capital improvements to address safety, network expansions, modernization, and upgrades.

State gas taxes and the local transportation sales tax are the primary funding sources for transportation network rehabilitation and repair and installation of safety improvements. In 2017, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, increased gas tax and vehicle registration fees and indexed the gas tax to inflation. The increased funding has allowed the City to maintain a corridor rehabilitation and improvement program to address the most critical high-volume corridors. Even with increased funding from SB 1, however, the conditions on City streets are projected to continue to decline as the current funding is not enough to offset years of deferred maintenance of City streets.

In 2022, after extensive community engagement, the City adopted a Transportation Priorities Plan, Resolution No. 2022-0361, that prioritizes over 700 projects included in adopted plans, including the General Plan, Specific Plans, Bikeway Master Plan, Pedestrian Master Plan, Intelligent Transportation Systems Master Plan, and Vision Zero Implementation. These projects, estimated to cost a total of $5 billion, currently have no funding identified. Projects are prioritized that address air quality and health, provide equitable investments in neighborhoods that lack basic infrastructure or have been recipients of racism and bias, provide connections to jobs, schools and parks, improve transportation safety, and fix and maintain the transportation system.

With limited local funding, larger capital projects are primarily funded through state and federal grants. These grant funds are accessed through competitive programs that require a local match commitment, and the level of local transportation dollars and available funding programs limits the number and scope of the capital improvement projects the City can implement. Moving forward, there is uncertainty related to potential changes in federal transportation funding levels or requirements and how that may affect the City’s ability to implement larger capital improvements.

The City also has significant unfunded needs in terms of maintenance and rehabilitation of the existing transportation network (e.g., pavement, bridges, bikeways, traffic control equipment).

Current estimates in the 2026-2031 CIP are at least $1.2 billion in deferred maintenance for transportation infrastructure.

The following describes the Program's overall goals and sub-programs:

Program Goals

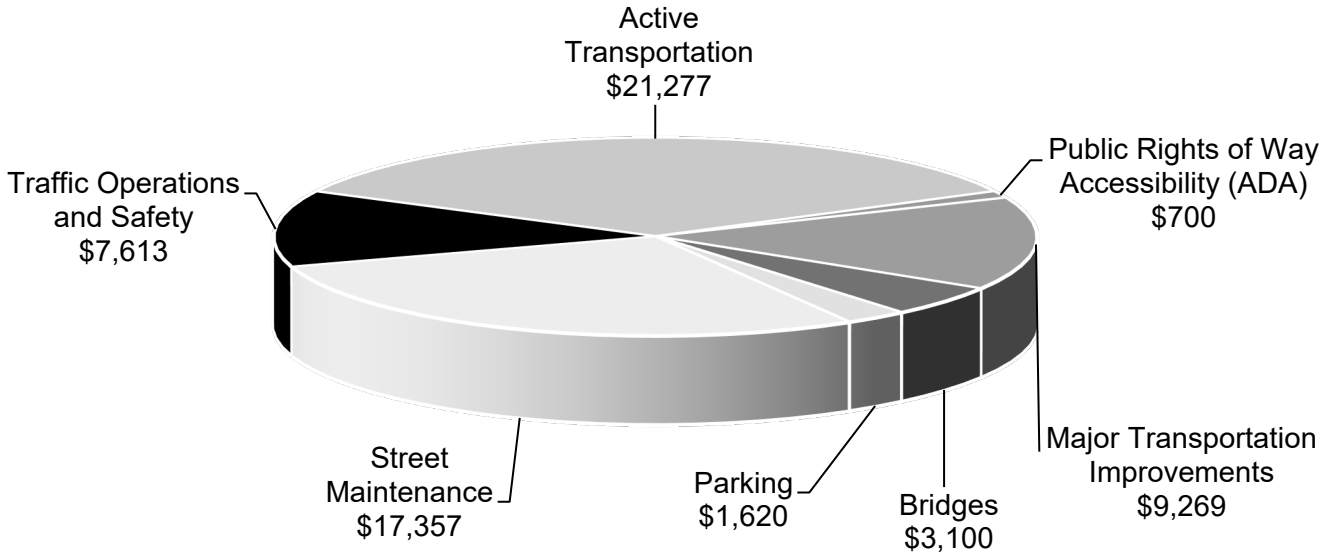
- Provide a safe and comprehensive transportation system that is effectively and efficiently planned, managed, operated, and maintained to the extent possible within funding limitations
- Provide a system that serves all modes of travel for all ages and abilities
- Reduce barriers to improve system connectivity by eliminating gaps, increasing accessibility, prioritizing active modes, connecting to transit stations, and increasing multi-jurisdictional transportation corridors
- Promote equity and public health in transportation investment decisions
- Improve transportation safety

The Transportation Program is divided into six subprograms:

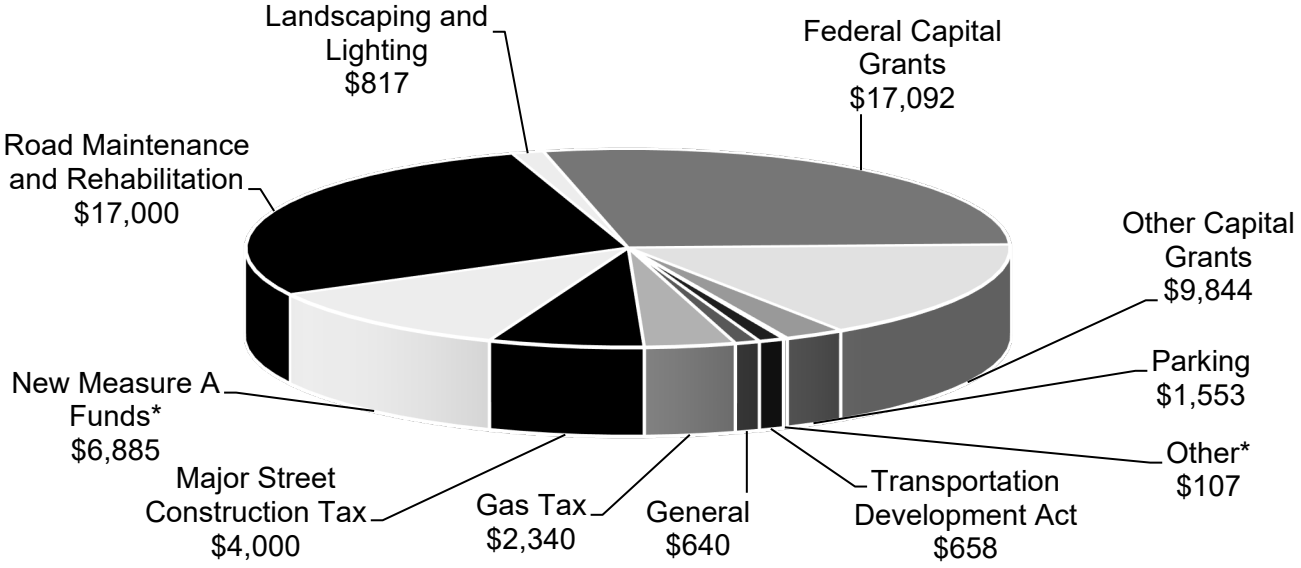
- Active Transportation – pedestrian, bikeway, lighting, and streetscape improvements
- Bridges & Major Transportation Improvements – bridge replacement and rehabilitation, and other major roadway construction, including complete streets projects
- Parking – parking facility maintenance and upgrades
- Public Rights-of-Way accessibility – installation of improvements to ensure full accessibility and comply with state and federal requirements
- Maintenance – roadway and bikeway rehabilitation, including integration of complete streets elements and safety improvements with roadway resurfacing projects, and repair of streetlights
- Traffic Operations and Safety – safety improvements, Traffic Operations Center, and active transportation safety

MAJOR FUNDING SOURCES

FY2026/27 Transportation Program by Subprogram Area (in thousands) $60,936



FY2026/27 Transportation Program by Fund (in thousands) $60,936



*See funding chart on next page for more information.

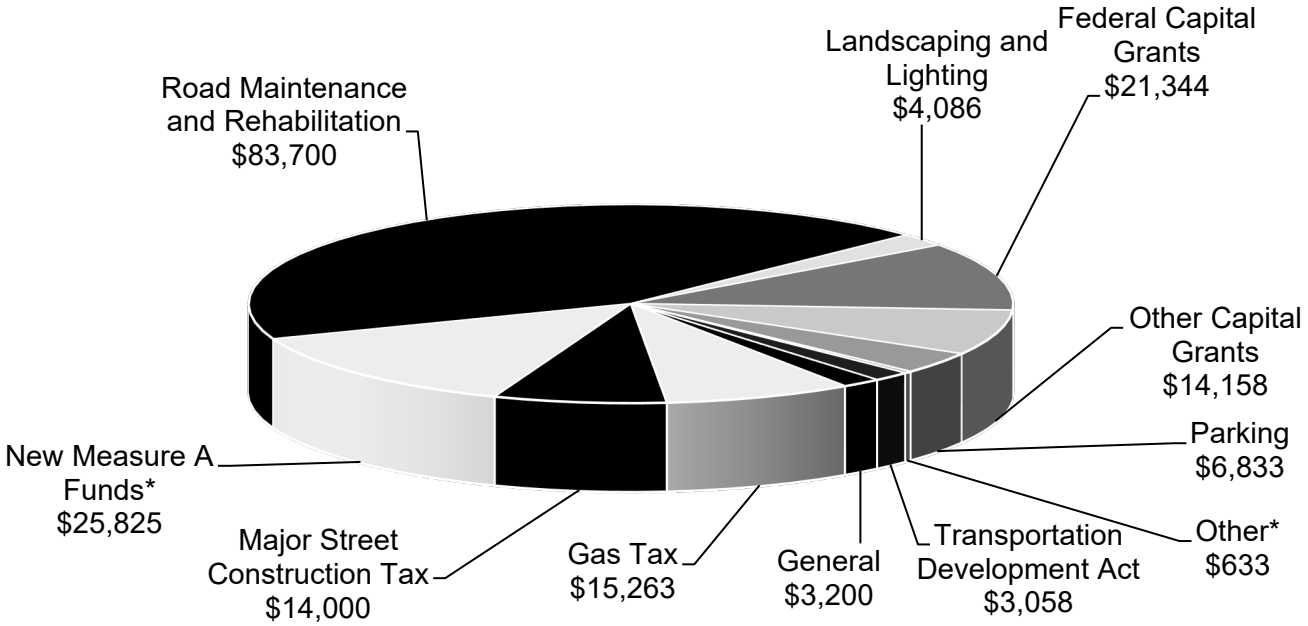
FY2026/27 Program Funding

Fund #[1]	Fund Name	# of CIPs[2]	Budget
1001	General Fund	4	639,790
2002	Gas Tax	7	2,340,560
2007	Major Street Construction	3	4,000,000
2008	Street Cut	1	14,125
2013	Transportation Development Act (TDA)	1	658,000
2026	New Measure A Maintenance	3	2,535,000
2035	Tree Planting & Replacement	1	120,000
2036	Road Maintenance & Rehabilitation	2	17,000,000
2038	New Measure A Traffic Control & Safety	5	1,580,000
2039	New Measure A Streetscape, Bike & Ped	4	2,770,000
2232	Landscaping and Lighting	3	817,272
3206	NNFP Public Facilities Fee	1	11,500
3703	Federal Capital Grants	4	17,092,000
3704	Other Capital Grants	3	9,844,000
6004	Parking	9	1,553,206
6010	Community Center	1	(39,000)
	TOTAL TRANSPORTATION		**$60,936,453**

[1]Funds may be in several program areas and may be found in the other sections of this document.

[2]Projects may have multiple funding sources.

2026-2031 Transportation Program
by Fund (in thousands)
$192,100



Parking revenues fully recovered from the pandemic downturn starting in FY2025/26. Allocations for Parking funded maintenance and repair CIPs have increased to address deferred maintenance and needed upgrades at City-owned parking garages.

Additional information on funding sources and their restrictions may be found in Description of Major Funding Sources (Section K). All projects receiving funding may be found by referring to Index L. Total funding for a project may be found by reviewing the detail sheets after this summary or by referring to Index O.

MAJOR PROGRAMS AND PROJECTS

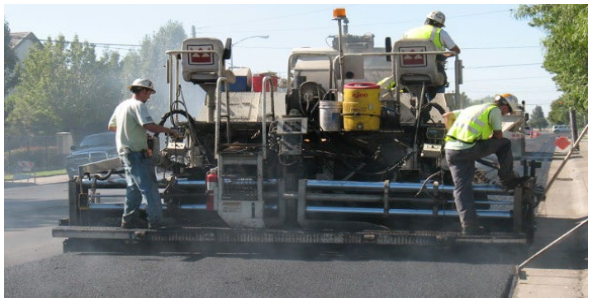
The Transportation Program includes a variety of programs and projects. Programs for corridor enhancements with road maintenance and safety improvements use local funding to implement near-term improvements and upgrades. Larger projects are usually funded with governmental grants and have local funds that are reserved to meet local match obligations for approved state and federal grant funding awards. With limited local funding available, many CIPs have leveraged local transportation funding with grant funding to maximize the value of every local transportation dollar and the number of improvements the City is able to deliver, and programmed grant awards are the single largest funding source for the Transportation Program in FY2026/27. The top-funded CIPs during the five-year period are listed below.

Transportation Corridor Program (R15200000, $74.3 million)

This is an ongoing comprehensive transportation corridor rehabilitation program to improve pavement conditions, improve mobility options, incorporate or expand active transportation elements, address safety concerns, implement upgraded technology solutions, and provide urban greening elements as needed.

This program takes advantage of opportunities for increased efficiencies and cost savings by integrating complete streets and safety features with pavement resurfacing. For example, road maintenance resurfacing projects (such as road overlay and seals) provide opportunities to implement vehicle lane reductions, add bike lanes, add accessibility improvements, crosswalk treatments, and other complete street features.

The Program is funded with traditional Gas Tax funds and Road Maintenance and Rehabilitation Account funds (additional funding through SB 1). Even using all increased funding from SB 1, available funding provides only about one-fifth of the funding needed to maintain the current pavement condition index.



Street overlay in progress

Traffic Safety Response Program (S15265800, $13.0 million)
Using accident data, collaboration with the Police Department, and community engagement to determine locations, this program will implement focused traffic safety improvements that can be deployed quickly at relatively lower cost than major projects. Funding and staffing resources will be dedicated specifically for quick response safety improvements to reduce potential traffic and pedestrian safety hazards.

The program will use local transportation funding such as Gas Tax, Major Street Construction, and Measure New A funds, avoiding long lead times associated with state and federal grant application, review, and award processes. Prior to the implementation of this program, quick response projects were handled on an ad hoc basis through operating budget and funding from various programs.

Safety Pilot Project Program (T15255300, $10.0 million)
The City will pursue and implement additional strategies to address safety issues on high injury corridors while the ultimate corridor-wide solutions are developed, funded, and implemented. While these major corridor solutions may take years to implement, City staff have been identifying potential faster options as interim solutions, such as modifying roadway striping and other road markings, installation and maintenance of green bike lanes, pavement repair, installation of barrier elements, and others.

Additionally, pilot projects could be applied to many other locations in the City, if after implementation, demonstrate operational and safety benefits. The City can also utilize pre-screened contractors to provide services within short notice through on-call or master services agreements. The Safety Pilot Project Program is funded solely through local transportation funding with Road Maintenance and Rehabilitation Account (additional funding through SB 1) and Major Street Construction funding.

Bridge Maintenance Program (R15222200, $9.5 million)
The Bridge Maintenance Program provides funding for miscellaneous unscheduled maintenance activities on City-owned bridge structures; this includes review of Caltrans bridge inspection reports and the hiring of consultants for more detailed inspections if needed. Hiring consultants to inspect bridges that Caltrans does not inspect, urgent safety repairs that are required either because a bridge was damaged by a traffic collision or was found from an inspection to have a critical need for repair or maintenance, maintenance to



Inspection of Watt Ave Bridge at Arcade Creek

repair safety issues caused by general wear and tear, and design and construction of individual repair projects as recommended by Caltrans and city consultants and staff. The Bridge Maintenance Program is funded with Gas Tax and New Measure A Maintenance funds.

Active Transportation Program (T15180400, $7.8 million)

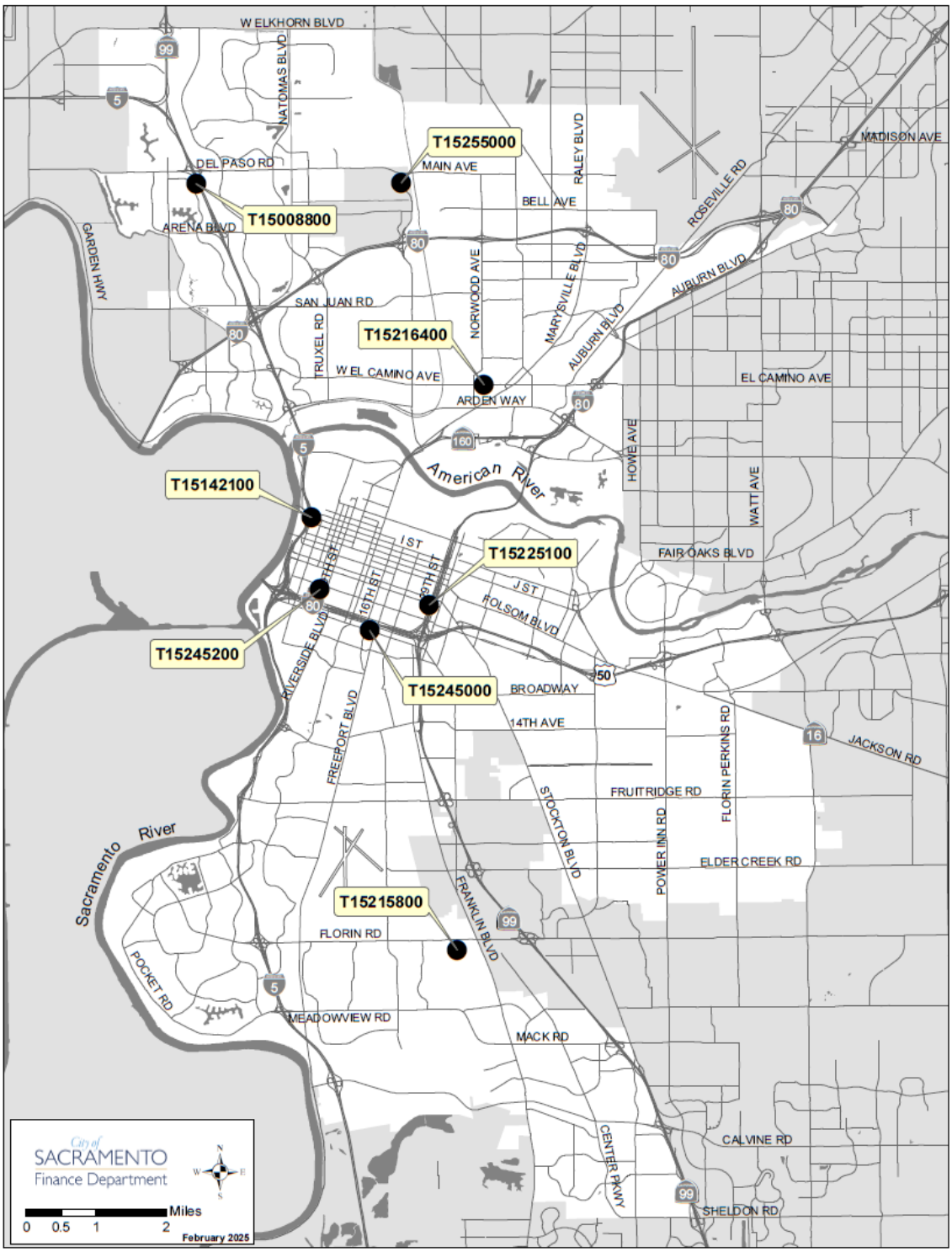


Grand Ave sidewalk gap closure construction

The Active Transportation Program is funded with Gas Tax funding, New Measure A Safety, Streetscape, and Bicycle & Pedestrian funding This funding is used to support walking and bicycling and can include sidewalk gap closures, new crosswalks, bicycle detection at traffic signals, match planning grants, and to pursue grants for construction of larger active transportation projects. In turn, the project supports air quality and responsible climate policy, public health, safety, and mobility choices. It also funds support for the City Active Transportation Commission.

FY2026/27 Capital Projects and Programs

Non-site specific or multi-site projects are not shown



Note: Details for the project numbers listed on the map above are provided in alphabetical project order on the following pages.

City of Sacramento

Capital Improvement Program

K15125200

Project Name BIKE PARKING PROGRAM

Project Description Install bike parking facilities in the public right-of-way.

Project Objectives Increase the availability of bicycle parking to encourage more bicycle travel.

Existing Situation Many locations throughout the City lack adequate bicycle parking.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of these improvements.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$49,100	$0	$0	$0	$0	$0	$0
2025	NEW MEASURE A CONSTR.	$180,558	$0	$0	$0	$0	$0	$0
2039	NMA SAFETY, STREETSCAPE, PED, BIC	$325,303	$60,246	$60,000	$60,000	$60,000	$60,000	$60,000
3702	CAPITAL REIMBURSEMENT	$85,600	$0	$0	$0	$0	$0	$0
	Total	$640,561	$60,246	$60,000	$60,000	$60,000	$60,000	$60,000

2026 - 2031 Funding $300,000
Est. Project Cost $940,561
FY2026/27 Funding $60,000
Prior Expenditures $580,315



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Chris Dougherty

City of Sacramento

Capital Improvement Program

K15185000

Project Name SACRAMENTO RIVER PARKWAY BIKE TRAIL

Project Description Provide environmental documentation and easement acquisition necessary for a new multi-use path along the top of the Sacramento River levee from drainage pump station north to Arabella Way.

Project Objectives Complete the environmental documentation and obtain the easements necessary to complete the Sacramento River bikeway.

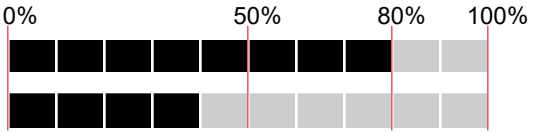
Existing Situation There is no multi-use trail or public levee access.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional general fund or Measure A sales tax, typical sources of ongoing maintenance, are included with this project.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2401	MEASURE U	$330,199	$0	$0	$0	$0	$0	$0
3703	FEDERAL CAP. GRANTS	$0	$0	$6,809,000	$0	$0	$0	$0
	Total	$330,199	$0	$6,809,000	$0	$0	$0	$0

2026 - 2031 Funding $6,809,000
Est. Project Cost $7,139,199
FY2026/27 Funding $6,809,000
Prior Expenditures $330,199

Project Start Date July 2017
Est. Complete Date October 2027



Council District 7
Plan Area 3
Project Location Sacramento River Bikeway

Project Manager Public Works , Megan Johnson

City of Sacramento

Capital Improvement Program

K15222100

Project Name PEDESTRIAN AND BIKE TRAIL REPAIR AND MAINTENANCE PROGRAM

Project Description This project is for citywide maintenance, repair, and rehabilitation of existing bike and pedestrian trails including pavement, striping, shoulder repairs, landscape maintenance, and debris and graffiti removal.

Project Objectives Provide maintenance of bike and pedestrian trails to ensure safety for users and to protect the City's long-term investment in its trail system. Consistent maintenance of bike and pedestrian trails will reduce the cost of future repairs.

Existing Situation The bike and pedestrian trail maintenance program is necessary to keep the trail system safe and prevent early deterioration.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$300,000	$300,000	$100,000	$100,000	$100,000	$100,000	$100,000
2013	TRANSPORTATION DEV.	$291,224	$291,224	$658,000	$600,000	$600,000	$600,000	$600,000
	Total	$591,224	$591,224	$758,000	$700,000	$700,000	$700,000	$700,000

2026 - 2031 Funding $3,558,000
Est. Project Cost $4,149,224
FY2026/27 Funding $758,000
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Josh Werner

City of Sacramento

Capital Improvement Program

R15188500

Project Name TREE PLANTING AND REPLACEMENT PROGRAM

Project Description Use tree replacement in-lieu fees generated from private development to plant replacement trees citywide.

Project Objectives Maintain the quality of the City's tree canopy.

Existing Situation In-lieu fees are collected by the City when a private development project will remove existing trees. The fees must be used to further tree planting and tree replacement. This project provides a mechanism to do so.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$879	$879	$0	$0	$0	$0	$0
2035	TREE PLANTING & REPLACEMENT	$598,297	$598,297	$120,000	$120,000	$120,000	$120,000	$120,000
	Total	$599,176	$599,176	$120,000	$120,000	$120,000	$120,000	$120,000

2026 - 2031 Funding	$600,000
Est. Project Cost	$1,199,176
FY2026/27 Funding	$120,000
Prior Expenditures	$0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jose Sanchez

City of Sacramento

Capital Improvement Program

R15200000

Project Name TRANSPORTATION CORRIDOR PROGRAM

Project Description Ongoing program for comprehensive corridor rehabilitation to improve pavement condition, incorporate or expand active transportation elements, address safety concerns, implement upgraded technology solutions, and provide urban greening elements as needed.

Project Objectives Provide for complete and comprehensive solutions to address issues on transportation corridors, including pavement condition, improve safety, and improve mobility options.

Existing Situation Currently, needs are addressed independently (e.g., roadway overlays, safety projects, active transportation projects). This would provide for solutions on corridors to address all needs in a coordinated, efficient, and comprehensive process.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2002	GAS TAX	$1,387,870	$1,387,870	$125,560	$125,560	$125,560	$125,560	$125,560
2007	MAJOR STREET CONSTR.	$1,954,000	$1,954,000	$0	$0	$0	$0	$0
2008	TRENCH CUT FEE	$161,657	$161,657	$14,125	$0	$0	$0	$0
2036	ROAD MAINT & REHABILITATION	$20,369,855	$20,369,855	$15,000,000	$14,675,000	$14,675,000	$14,675,000	$14,675,000
	Total	$23,873,382	$23,873,382	$15,139,685	$14,800,560	$14,800,560	$14,800,560	$14,800,560

2026 - 2031 Funding $74,341,925
Est. Project Cost $98,215,307
FY2026/27 Funding $15,139,685
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Josh Werner

City of Sacramento

Capital Improvement Program

R15200800

Project Name PAVEMENT MANAGEMENT APPLICATION UPDATE PROGRAM

Project Description The Pavement Management Application (PMA) inventory system requires regular updates, as well as other required hardware and software upgrades to keep the City's infrastructure management system current.

Project Objectives Update the infrastructure management systems used by Maintenance Services Division.

Existing Situation The City is required by the Federal Highway Administration to have a PMA system. An annual allocation is required to update and maintain the PMA system.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2026	NEW MEASURE A MAINT	$1,247,675	$577,615	$175,000	$175,000	$175,000	$175,000	$175,000
	Total	$1,247,675	$577,615	$175,000	$175,000	$175,000	$175,000	$175,000

2026 - 2031 Funding $875,000
Est. Project Cost $2,122,675
FY2026/27 Funding $175,000
Prior Expenditures $670,060



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Josh Werner

City of Sacramento

Capital Improvement Program

R15210000

Project Name TRANSPORTATION CORRIDOR PROGRAM

Project Description Ongoing program for comprehensive corridor rehabilitation to improve pavement condition, incorporate or expand active transportation elements, address safety concerns, implement upgraded technology solutions, and provide urban greening elements as needed.

Project Objectives Provide for complete and comprehensive solutions to address issues on transportation corridors including pavement condition, to improve safety, and to improve mobility options.

Existing Situation Currently, needs are addressed independently (e.g., roadway overlays, safety projects, active transportation projects). This would provide for solutions on corridors to address all needs in a coordinated, efficient, and comprehensive process.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2002	GAS TAX	$3,033,053	$3,033,053	$0	$0	$0	$0	$0
2008	TRENCH CUT FEE	$11,275	$11,275	$0	$0	$0	$0	$0
2036	ROAD MAINT & REHABILITATION	$2,204,245	$2,201,209	$0	$0	$0	$0	$0
2039	NMA SAFETY, STREETSCAPE, PED, BIC	$100,000	$100,000	$0	$0	$0	$0	$0
3704	OTHER CAPITAL GRANTS	$0	$0	$1,168,000	$0	$0	$0	$0
	Total	$5,348,573	$5,345,537	$1,168,000	$0	$0	$0	$0

2026 - 2031 Funding $1,168,000
Est. Project Cost $6,516,573
FY2026/27 Funding $1,168,000
Prior Expenditures $3,036



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Josh Werner

City of Sacramento

Capital Improvement Program

R15212800

Project Name WORK MANAGEMENT SYSTEM PROGRAM - STREETS AND FACILITIES

Project Description Procurement and implementation of a maintenance work management system.

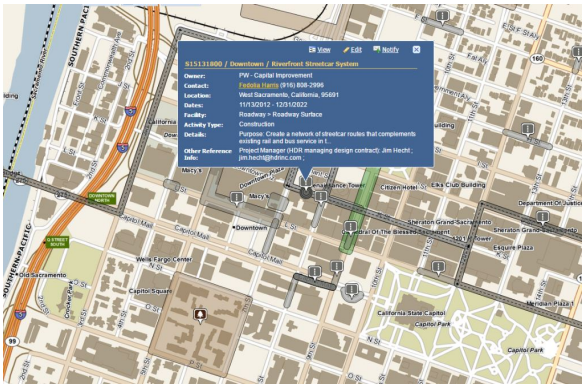
Project Objectives Upgrade the existing work order system to a web-based environment with GIS capabilities.

Existing Situation Approximately 10,000 work requests are received annually over the phone, by app, and from the 311 call center that are then forwarded to field crews for completion. Periodic upgrades are needed for the system to meet the demand.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2026	NEW MEASURE A MAINT	$243,426	$89,143	$60,000	$60,000	$60,000	$60,000	$60,000
	Total	$243,426	$89,143	$60,000	$60,000	$60,000	$60,000	$60,000

2026 - 2031 Funding	$300,000
Est. Project Cost	$543,426
FY2026/27 Funding	$60,000
Prior Expenditures	$154,283



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jose Mederos

City of Sacramento

Capital Improvement Program

R15222200

Project Name BRIDGE MAINTENANCE PROGRAM

Project Description Program provides funding for miscellaneous unscheduled maintenance activities on City-owned bridge structures.

Project Objectives Repair damage to bridge structures from vehicular accidents not reimbursable through risk management and the unforeseen maintenance issues.

Existing Situation City-owned bridges require periodic maintenance to repair safety issues caused by traffic accidents and/or general wear and tear.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2002	GAS TAX	$232,123	$232,123	$800,000	$1,450,000	$1,450,000	$1,450,000	$1,450,000
2007	MAJOR STREET CONSTR.	$95,642	$95,642	$0	$0	$0	$0	$0
2026	NEW MEASURE A MAINT	$69,282	$69,282	$2,300,000	$150,000	$150,000	$150,000	$150,000
	Total	$397,047	$397,047	$3,100,000	$1,600,000	$1,600,000	$1,600,000	$1,600,000

2026 - 2031 Funding $9,500,000
Est. Project Cost $9,897,047
FY2026/27 Funding $3,100,000
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Josh Werner

City of Sacramento

Capital Improvement Program

R15263000

Project Name STREET AND ALLEY REPAIR PROGRAM

Project Description This project will help repair and resurface streets and alleys throughout the City of Sacramento from damage related to age, material, and consistent use from commercial garbage trucks.

Project Objectives Project objectives include making streets and alleys safer by repairing potholes, resurfacing pavement, and conducting overall street and alley repairs. In addition, this project will help increase the condition of the streets throughout the City.

Existing Situation The current funding is not enough to make the necessary repairs to keep the streets and alleys in a state of good repair. This project will help towards that goal. Alley repairs are also not eligible for Gas Tax transportation funding.

Operating Budget Impact This project is funded with Solid Waste Franchise Fees.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000
	Total	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000

2026 - 2031 Funding	$2,250,000
Est. Project Cost	$2,700,000
FY2026/27 Funding	$450,000
Prior Expenditures	$0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jose Sanchez

City of Sacramento

Capital Improvement Program

S15101300

Project Name TRAFFIC OPERATIONS CENTER PROGRAM

Project Description This program includes: corridor timing studies and implementation; traffic signal equipment maintenance, upgrade, replacement, and expansion; Traffic Operations Center (TOC) evaluation and expansion studies; related plans, specifications, and estimates; communications conduit infrastructure and maintenance; and Regional Intelligent Transportation System partnership strategic plan studies.

Project Objectives Connect traffic signals into the TOC so traffic signal operations and timing can be evaluated, monitored, and managed from the TOC to reduce travel delay and congestion on City streets.

Existing Situation Approximately half of the 850 traffic signals in the City are tied into the TOC.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2001	MEASURE A - CONSTR.	$37,991	$0	$0	$0	$0	$0	$0
2002	GAS TAX	$9,890	$0	$50,000	$50,000	$50,000	$50,000	$50,000
2025	NEW MEASURE A CONSTR.	$108,532	$0	$0	$0	$0	$0	$0
2038	NMA TRAFFIC CONTROL & SAFETY	$974,514	$938,646	$280,000	$280,000	$280,000	$280,000	$280,000
	Total	$1,130,927	$938,646	$330,000	$330,000	$330,000	$330,000	$330,000

2026 - 2031 Funding $1,650,000
Est. Project Cost $2,780,927
FY2026/27 Funding $330,000
Prior Expenditures $192,281



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Ryan Billeci

City of Sacramento

Capital Improvement Program

S15120500

Project Name ACTIVE TRANSPORTATION SAFETY PROGRAM

Project Description Provide for active transportation improvements including marked crosswalks, enhancement treatments such as Rectangular Rapid Flash Beacons (RRFBs) or Pedestrian Hybrid Beacons, bikeway gap closures, and other related improvements.

Project Objectives Enhancements for those walking, bicycling, and rolling (active transportation).

Existing Situation Safety improvements for active transportation are often requested. Requests are evaluated and enhancements are made where feasible.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of these improvements.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2002	GAS TAX	$763,094	$763,094	$0	$0	$0	$0	$0
2025	NEW MEASURE A CONSTR.	$698,606	$0	$0	$0	$0	$0	$0
2039	NMA SAFETY, STREETSCAPE, PED, BIC	$970,319	$715,356	$350,000	$350,000	$350,000	$350,000	$350,000
	Total	$2,432,019	$1,478,450	$350,000	$350,000	$350,000	$350,000	$350,000

2026 - 2031 Funding $1,750,000
Est. Project Cost $4,182,019
FY2026/27 Funding $350,000
Prior Expenditures $953,569



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Megan Carter

City of Sacramento

Capital Improvement Program

S15121800

Project Name STREETLIGHT/COPPER WIRE REPAIR PROGRAM

Project Description Repair street light infrastructure Citywide that has been damaged or stolen by thieves stripping copper wiring.

Project Objectives Improve public safety by turning the streetlights back on in neighborhoods impacted by copper wire theft and vandalism as soon as possible. Reduce repair waiting times.

Existing Situation Many locations within the City were dark due to street lighting infrastructure vandalism and copper wire theft. Repair wait times can be extensive, posing potential risks to public safety.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$953,677	$0	$0	$0	$0	$0	$0
2026	NEW MEASURE A MAINT	$1,000,000	$0	$0	$0	$0	$0	$0
2232	LANDSCAPING & LIGHTING	$750,000	$81,498	$354,000	$354,000	$354,000	$354,000	$354,000
	Total	$2,703,677	$81,498	$354,000	$354,000	$354,000	$354,000	$354,000

2026 - 2031 Funding $1,770,000
Est. Project Cost $4,473,677
FY2026/27 Funding $354,000
Prior Expenditures $2,622,179

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Xavier Covarrubias

City of Sacramento

Capital Improvement Program

S15132400

Project Name GUARDRAIL REPLACEMENT PROGRAM

Project Description Replacement and repair of the guardrails damaged by traffic collisions or those that have reached the end of their useful life.

Project Objectives Maintain the existing guardrails in a state of good repair.

Existing Situation Guardrails that are damaged or have reached the end of their useful life require repair or replacement.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2025	NEW MEASURE A CONSTR.	$227,070	$0	$0	$0	$0	$0	$0
2038	NMA TRAFFIC CONTROL & SAFETY	$431,958	$43,447	$50,000	$50,000	$50,000	$50,000	$50,000
	Total	$659,028	$43,447	$50,000	$50,000	$50,000	$50,000	$50,000

2026 - 2031 Funding $250,000
Est. Project Cost $909,028
FY2026/27 Funding $50,000
Prior Expenditures $615,581



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Frank Campos Jr.

City of Sacramento

Capital Improvement Program

S15132700

Project Name TRAFFIC SIGNAL EQUIPMENT UPGRADE PROGRAM

Project Description Ongoing replacement of signal controllers and light-emitting diodes (LEDs), and the replacement and modification of traffic signals.

Project Objectives Replace signal-related equipment that has reached the end of its operational efficiency.

Existing Situation Traffic signal equipment that has reached the end of its useful life requires replacement or modification.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2001	MEASURE A - CONSTR.	$99,285	$0	$0	$0	$0	$0	$0
2002	GAS TAX	$768,151	$0	$0	$0	$0	$0	$0
2025	NEW MEASURE A CONSTR.	$247,248	$0	$0	$0	$0	$0	$0
2038	NMA TRAFFIC CONTROL & SAFETY	$1,378,250	$54,415	$150,000	$150,000	$150,000	$150,000	$150,000
	Total	$2,492,934	$54,415	$150,000	$150,000	$150,000	$150,000	$150,000

2026 - 2031 Funding $750,000
Est. Project Cost $3,242,934
FY2026/27 Funding $150,000
Prior Expenditures $2,438,519



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Xavier Covarrubias

City of Sacramento

Capital Improvement Program

S15133400

Project Name STREET LIGHT RELAMP AND REFURBISHMENT PROGRAM

Project Description Relamp street lights and refurbish the paint coating on aluminum streetlight poles.

Project Objectives This program provides a proactive effort to have streetlights re-lamped prior to burn out.

Existing Situation Streetlights burn out and create safety issues for communities. Without a current proactive re-lamping effort, keeping up with the demand to repair street light outages is challenging. The protective coatings on streetlight poles have also degraded and need refurbishment or replacement.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2002	GAS TAX	$866,880	$551	$0	$0	$0	$0	$0
2232	LANDSCAPING & LIGHTING	$1,806,065	$81,314	$157,120	$157,120	$157,120	$157,120	$157,120
	Total	$2,672,945	$81,866	$157,120	$157,120	$157,120	$157,120	$157,120

2026 - 2031 Funding $785,600
Est. Project Cost $3,458,545
FY2026/27 Funding $157,120
Prior Expenditures $2,591,079

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Xavier Covarrubias

City of Sacramento

Capital Improvement Program

S15184100

Project Name VISION ZERO SAFETY PROGRAM

Project Description Support the construction of transportation safety improvements in the public right-of-way and on the High-Injury-Network with the goal of reducing preventable crashes that cause serious injury or death. Includes the design and construction of traffic control devices, pavement markings and striping, median treatments, enhancement of sight distance, traffic calming, and other transportation safety related improvements.

Project Objectives Reduce fatalities and severe injuries related to crashes in Sacramento, and improve public safety and neighborhood livability.

Existing Situation Streets on the High-Injury-Network have demonstrated systemic transportation safety issues and may require safety improvements.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of these improvements.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$24,856	$24,856	$0	$0	$0	$0	$0
2002	GAS TAX	$450,368	$450,368	$220,000	$220,000	$220,000	$220,000	$220,000
2007	MAJOR STREET CONSTR.	$100,000	$88,617	$0	$0	$0	$0	$0
2025	NEW MEASURE A CONSTR.	$28,522	$0	$0	$0	$0	$0	$0
2038	NMA TRAFFIC CONTROL & SAFETY	$2,126,501	$2,003,404	$850,000	$850,000	$850,000	$850,000	$850,000
	Total	$2,730,247	$2,567,245	$1,070,000	$1,070,000	$1,070,000	$1,070,000	$1,070,000

2026 - 2031 Funding $5,350,000
Est. Project Cost $8,080,247
FY2026/27 Funding $1,070,000
Prior Expenditures $163,002



VISION ZERO
SACRAMENTO
Our Safety is Homegrown

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jennifer Donlon Wyant

City of Sacramento

Capital Improvement Program

S15245700

Project Name CITY RAILWAY QUIET ZONES PROGRAM

Project Description Ongoing management of City's existing Quiet Zones. Work will include staff time, traffic counts, and potential improvements at multiple at-grade crossings.

Project Objectives To maintain and re-certify the City's three Quiet Zones, required by federal law on a 3-5 year basis.

Existing Situation Currently no program exists to maintain and re-certify Quiet Zones, as required by federal law.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2038	NMA TRAFFIC CONTROL & SAFETY	$549,000	$468,280	$250,000	$250,000	$250,000	$250,000	$250,000
	Total	$549,000	$468,280	$250,000	$250,000	$250,000	$250,000	$250,000

2026 - 2031 Funding $1,250,000
Est. Project Cost $1,799,000
FY2026/27 Funding $250,000
Prior Expenditures $80,720

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Joseph Garcia-Long

City of Sacramento

Capital Improvement Program

S15263200

Project Name NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM

Project Description Ongoing replacement of neighborhood street lighting components or systems which are unsafe or have reached the end of their useful life.

Project Objectives Replace unsafe or deteriorated neighborhood street lights.

Existing Situation Many neighborhood street lights are 50-70 years old and have reached the end of their useful life.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2232	LANDSCAPING & LIGHTING	$1,650,000	$1,504,873	$306,152	$306,152	$306,152	$306,152	$306,152
	Total	$1,650,000	$1,504,873	$306,152	$306,152	$306,152	$306,152	$306,152

2026 - 2031 Funding $1,530,760
Est. Project Cost $3,180,760
FY2026/27 Funding $306,152
Prior Expenditures $145,127

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Xavier Covarrubias

City of Sacramento

Capital Improvement Program

S15265800

Project Name TRAFFIC SAFETY RESPONSE PROGRAM

Project Description Using crash data, collaboration with the Police Department, and community engagement to determine locations, implement focused traffic safety improvements that can be deployed quickly at relatively lower costs than major projects.

Project Objectives Provide focused traffic safety improvements that can be deployed quickly to reduce potential traffic and pedestrian safety hazards.

Existing Situation There is currently no funding dedicated specifically for quick response safety improvements. These are handled on an ad hoc basis through operating budget and funding from various programs. The success of this program is dependant upon the addition of Transportation employees hired specifically for this purpose.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2002	GAS TAX	$658,616	$658,616	$700,000	$700,000	$700,000	$700,000	$700,000
2007	MAJOR STREET CONSTR.	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000
2039	NMA SAFETY, STREETSCAPE, PED, BIC	$1,100,000	$1,052,050	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000
	Total	$2,558,616	$2,510,666	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000

2026 - 2031 Funding $13,000,000
Est. Project Cost $15,558,616
FY2026/27 Funding $2,600,000
Prior Expenditures $47,950

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Megan Carter

City of Sacramento

Capital Improvement Program

S18160100

Project Name CENTRAL CITY WAYFINDING

Project Description Update and expand directional signage in the Central City area, with an initial focus around the Convention Center, Golden 1 Center, and Old Sacramento. The initial phase includes updating wayfinding signage from 3rd Street to 16th Street between I Street and Q Street.

Project Objectives Help direct vehicle drivers and pedestrians to cultural facilities, tourist attractions, parking garages and major governmental buildings, and simplify traffic patterns by guiding drivers into, through and out of the Central City areas along the most convenient paths.

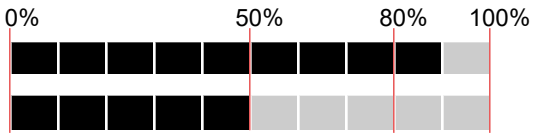
Existing Situation The downtown core has an ever increasing number of tourists, residents and new attractions including the Golden 1 Center. The current signage is out-of-date and includes references to sites that have moved or no longer exist in the Central City.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$47,328	$210	-$210	$0	$0	$0	$0
6004	PARKING	$100,000	$66,794	-$66,794	$0	$0	$0	$0
6010	COMMUNITY CENTER	$39,000	$39,000	-$39,000	$0	$0	$0	$0
	Total	$186,328	$106,004	-$106,004	$0	$0	$0	$0

2026 - 2031 Funding -$106,004
Est. Project Cost $80,324
FY2026/27 Funding -$106,004
Prior Expenditures $80,324

Project Start Date February 2016
Est. Complete Date August 2027



Council District 4
Plan Area 1
Project Location Central City Area

Project Manager Economic Development , Leslie Fritzsche

City of Sacramento

Capital Improvement Program

T15007200

Project Name STATE AND FEDERAL GRANT MATCH PROGRAM

Project Description This project is a reserve for grant matching funds. As individual capital projects are approved by Sacramento Area Council of Governments (SACOG) or other state or federal funding sources, matching funds will be transferred to projects once they have received authorization to begin.

Project Objectives Reserve the matching, local leverage, and startup funds needed for state and federal grants for projects.

Existing Situation In order to take advantage of state and federal transportation grant opportunities, a local match is typically required. Local funds are also necessary to cover certain ineligible project expenses such as overhead indirects.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of the improvements funded by this program.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$2,172,223	$2,172,223	$0	$0	$0	$0	$0
2007	MAJOR STREET CONSTR.	$4,185,145	$4,185,145	$2,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
2036	ROAD MAINT & REHABILITATION	$1,000,000	$1,000,000	$0	$0	$0	$0	$0
2039	NMA SAFETY, STREETSCAPE, PED, BIC	$829,092	$829,092	$0	$0	$0	$0	$0
	Total	$8,186,460	$8,186,460	$2,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000

2026 - 2031 Funding $6,500,000
Est. Project Cost $14,686,460
FY2026/27 Funding $2,500,000
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jesse Gothan

City of Sacramento

Capital Improvement Program

T15008800

Project Name NORTH NATOMAS FREEWAY MONITORING PROGRAM

Project Description Monitor the freeway interchanges serving North Natomas as required by the cooperative agreement between the City and the state (City Agreement No. 95-217). Monitor traffic operations at the freeway off-ramps and adjacent intersections.

Project Objectives Monitor and identify when the freeway interchanges begin to be impacted by traffic growth in North Natomas. Results are used to identify when performance thresholds for the interchanges have been met and what impact mitigation measures are needed. This report is sent directly to Caltrans.

Existing Situation This monitoring has been performed since 1996. Monitoring was included in the state agreement due to the size of the Natomas expansion and the anticipation that the expansion would take decades to complete. This made it difficult to determine when improvements would be needed that would affect the state highway system.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3201	NN CIF	$171,494	$0	$0	$0	$0	$0	$0
3206	NN FINANCE PLAN (NNFP) PUBLIC FACILITIES FEE	$145,141	$51,659	$11,500	$11,500	$11,500	$11,500	$11,500
	Total	$316,635	$51,659	$11,500	$11,500	$11,500	$11,500	$11,500

2026 - 2031 Funding $57,500
Est. Project Cost $374,135
FY2026/27 Funding $11,500
Prior Expenditures $264,976

Council District 1
Plan Area 10
Project Location Freeway Interchanges Serving North Natomas

Project Manager Finance , Eric Frederick

City of Sacramento

Capital Improvement Program

T15029000

Project Name INTERMODAL TRANSPORTATION FACILITY

Project Description The intermodal work funded by the Community Reinvestment Capital Improvement Program (CRCIP) would include property acquisition and improvements to the historic depot; and contributions to the preparation of environmental and other studies (see TV96 for EIR and other studies). Long range, the project will develop the site with a regional transportation center and develop off-site improvements that directly benefit the transportation goals of the facility.

Project Objectives To provide a state-of-the-art regional transportation center and landmark destination that serves many transportation modes and spurs Railyards development.

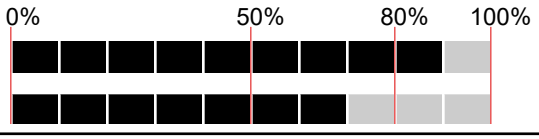
Existing Situation Currently, the site is hard to access and connect into the City, facilities are poor, but usage is high. Property acquisition, environmental clearances, track relocation and facility work at the site are initial steps required to develop the intermodal facility.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of these improvements.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2023	MEASURE A - PROJECT	$1,212,718	$457,392	$0	$0	$0	$0	$0
2028	PROP 1B - LOCAL ST & RD	$20,840	$0	$0	$0	$0	$0	$0
3004	2006 CIRB TAX-EXEMPT (TE)	$8,494	$0	$0	$0	$0	$0	$0
3202	RICHARDS/RAILYARDS/ DOWNTOWN	$359,000	$0	$0	$0	$0	$0	$0
3701	TAX INCREMENT	$468,661	$0	$0	$0	$0	$0	$0
3703	FEDERAL CAP. GRANTS	$3,055,786	$0	$0	$0	$0	$0	$0
3704	OTHER CAPITAL GRANTS	$0	$0	$6,569,000	$0	$0	$0	$0
6004	PARKING	$13,750	$0	$0	$0	$0	$0	$0
	Total	$5,139,249	$457,392	$6,569,000	$0	$0	$0	$0

2026 - 2031 Funding $6,569,000
Est. Project Cost $11,708,249
FY2026/27 Funding $6,569,000
Prior Expenditures $4,681,856

Project Start Date July 2003
Est. Complete Date December 2028



Council District 4
Plan Area 1
Project Location Vicinity Of Historic Rail Depot (i & 5th Streets) & Union Pacific Railroad

Project Manager Public Works , Greg Taylor

City of Sacramento

Capital Improvement Program

T15036300

Project Name FRUITRIDGE ROAD STREETSCAPE ENHANCEMENTS

Project Description Rehabilitate pavement on Fruitridge Road, between 65th Expressway and Power Inn Road. Design and construct potential complete street improvements.

Project Objectives Evaluate potential for lane reduction to allow space for standard bike lanes, resurface and rehabilitate pavement, and provide ADA compliant curb ramps.

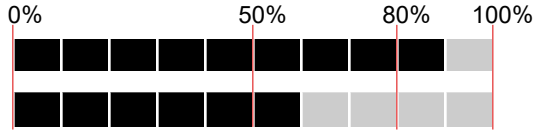
Existing Situation Project construction was put on hold pending resolution of redevelopment funding, however an alternate source of construction funds has been secured.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of these improvements.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2001	MEASURE A - CONSTR.	$28,226	$0	$0	$0	$0	$0	$0
2007	MAJOR STREET CONSTR.	$285,438	$38,092	$0	$0	$0	$0	$0
3701	TAX INCREMENT	$180,896	$0	$0	$0	$0	$0	$0
3703	FEDERAL CAP. GRANTS	$207,834	$0	$2,571,000	$0	$0	$0	$0
3803	2006 ARMY DEPOT TE	$31,045	$0	$0	$0	$0	$0	$0
	Total	$733,439	$38,092	$2,571,000	$0	$0	$0	$0

2026 - 2031 Funding $2,571,000
Est. Project Cost $3,304,439
FY2026/27 Funding $2,571,000
Prior Expenditures $695,347

Project Start Date July 2003
Est. Complete Date November 2027





Council District 6
Plan Area 5
Project Location Fruitridge Road From 65th Street To Power Inn Road

Project Manager Public Works , Stephanie Saiz

City of Sacramento

Capital Improvement Program

T15100900

Project Name ALLEY ABATEMENT PROGRAM

Project Description This program provides for maintenance and inspection of existing alley closures.

Project Objectives Compliance with City Code 12.40.070, routine maintenance and adequate access to commercial and emergency vehicles.

Existing Situation Future requests for alley closures/restrictions, if deemed appropriate, will be funded from another source.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$846,035	$42,581	$90,000	$90,000	$90,000	$90,000	$90,000
2002	GAS TAX	$651,730	$0	$0	$0	$0	$0	$0
3004	2006 CIRB TAX-EXEMPT (TE)	$1,316	$0	$0	$0	$0	$0	$0
3702	CAPITAL REIMBURSEMENT	$26,605	$0	$0	$0	$0	$0	$0
	Total	$1,525,685	$42,581	$90,000	$90,000	$90,000	$90,000	$90,000

2026 - 2031 Funding $450,000
Est. Project Cost $1,975,685
FY2026/27 Funding $90,000
Prior Expenditures $1,483,105

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Thomas Adams

City of Sacramento

Capital Improvement Program

T15140100

Project Name CAPITAL GRANT PREPARATION PROGRAM

Project Description Provide planning, scoping, engineering estimates, and other activities related to capital project grant funding application preparation.

Project Objectives Facilitate grant funding opportunities for capital projects.

Existing Situation Staff provides capital project planning and scoping, and works with transportation agencies to apply for grant funding opportunities and award grant funding to capital projects.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$15,000	$0	$0	$0	$0	$0	$0
2002	GAS TAX	$2,657,439	$191,415	$200,000	$200,000	$200,000	$200,000	$200,000
2700	BLOCK GRANT/SHRA	$49,986	$0	$0	$0	$0	$0	$0
	Total	$2,722,425	$191,415	$200,000	$200,000	$200,000	$200,000	$200,000

2026 - 2031 Funding $1,000,000
Est. Project Cost $3,722,425
FY2026/27 Funding $200,000
Prior Expenditures $2,531,010

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jesse Gothan

City of Sacramento

Capital Improvement Program

T15142100

Project Name HOLLOW SIDEWALK MONITORING PROGRAM

Project Description Identify, evaluate, and monitor conditions of hollow sidewalks. Perform annual inspections and prepare recommendations for needed repairs. Notify property owners of any repairs that are required or recommended to hollow sidewalk locations for which they are responsible.

Project Objectives Maintain and improve public safety.

Existing Situation Approximately twenty-four blocks of hollow sidewalks exist in the downtown area. The sidewalks and many of the retaining walls supporting them date back over 100 years and require routine safety inspection for structural stability.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2002	GAS TAX	$488,776	$15,426	$245,000	$60,000	$60,000	$260,000	$60,000
	Total	$488,776	$15,426	$245,000	$60,000	$60,000	$260,000	$60,000

2026 - 2031 Funding $685,000
Est. Project Cost $1,173,776
FY2026/27 Funding $245,000
Prior Expenditures $473,350



Council District 4
Plan Area 1
Project Location Downtown

Project Manager Public Works , Kelli Lacy

City of Sacramento

Capital Improvement Program

T15180400

Project Name ACTIVE TRANSPORTATION PROGRAM

Project Description Installation of facilities in the public rights-of-way that promote active transportation needs, implemented according to the goals and standards set in the City's Master Plans.

Project Objectives Promote active modes of transportation that improve air quality and public health and safety. Make walking, biking, and other active means of transportation safer and attractive.

Existing Situation Streets targeted in this program lack facilities that encourage active transportation.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2002	GAS TAX	$975,000	$972,185	$0	$0	$0	$750,000	$750,000
2013	TRANSPORTATION DEV.	$267,655	$0	$0	$0	$0	$0	$0
2039	NMA SAFETY, STREETSCAPE, PED, BIC	$4,482,876	$4,406,315	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000
	Total	$5,725,531	$5,378,500	$1,260,000	$1,260,000	$1,260,000	$2,010,000	$2,010,000

2026 - 2031 Funding $7,800,000
Est. Project Cost $13,525,531
FY2026/27 Funding $1,260,000
Prior Expenditures $347,031



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jennifer Donlon Wyant

City of Sacramento

Capital Improvement Program

T15200600

Project Name PUBLIC RIGHTS-OF-WAY ACCESSIBILITY PROGRAM

Project Description Upgrading, retrofitting, construction, and/or reconstruction of curb ramps, crosswalks, audible pedestrian signals, and/or other elements within the public rights-of-way.

Project Objectives Bringing the public rights-of-way into compliance with all access laws and regulations.

Existing Situation There are locations around the City within the public rights-of-way which need to be upgraded, retrofitted, or constructed to meet current access laws and regulations.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2002	GAS TAX	$43,538	$43,538	$0	$0	$0	$0	$0
2007	MAJOR STREET CONSTR.	$0	$0	$700,000	$700,000	$700,000	$700,000	$700,000
	Total	$43,538	$43,538	$700,000	$700,000	$700,000	$700,000	$700,000

2026 - 2031 Funding $3,500,000
Est. Project Cost $3,543,538
FY2026/27 Funding $700,000
Prior Expenditures $0



Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Kelli Lacy

City of Sacramento

Capital Improvement Program

T15215800

Project Name **FLORIN ROAD VISION ZERO SAFETY**

Project Description Streetscape improvements on Florin Road from 24th Street to Munson Way that includes bicycle lane gap closures, upgrading existing bike lanes to protected bike lanes, sidewalk improvements, pavement repair, new traffic signals, and additional controlled crossings of Florin Road.

Project Objectives Implement the improvements identified for Florin Road in the Vision Zero Top 5 Corridors study.

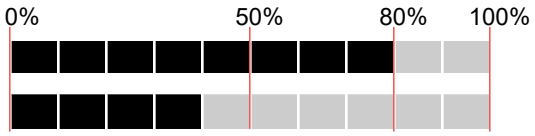
Existing Situation Florin Road within the project limits is comprised of four travel lanes plus a raised median and center turn lane. The posted speed limit is 45 mph with an Average Daily Traffic (ADT) of 36,000 vehicles.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included for maintenance of these improvements.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2036	ROAD MAINT & REHABILITATION	$715,000	$57,506	$0	$0	$0	$0	$0
3703	FEDERAL CAP. GRANTS	$500,000	$0	$0	$4,252,000	$0	$0	$0
	Total	$1,215,000	$57,506	$0	$4,252,000	$0	$0	$0

2026 - 2031 Funding $4,252,000
Est. Project Cost $5,467,000
FY2026/27 Funding $0
Prior Expenditures $1,157,494

Project Start Date April 2021
Est. Complete Date August 2027



Council District 5, 8
Plan Area 4
Project Location Florin Road From 24th Street To Munson Way

Project Manager Public Works , Ricardo Navarro

City of Sacramento

Capital Improvement Program

T15245000

Project Name BROADWAY COMPLETE STREETS PH 3

Project Description The Broadway Complete Streets Phase 3 Project is the final Phase in the Broadway Complete Streets Project and will complete the segments along Broadway from 19th Street to 21st Street and 24th Street to Franklin Boulevard. Improving access for all modes through finalizing a four to three lane road diet, buffered bicycle lane, marked pedestrian crossings and refuge islands.

Project Objectives To complete the Broadway Complete Street Project and create a better balance among all modes of travel, where pedestrians, cyclists, transit riders, and drivers all feel safe and accommodated. To improve pedestrian and cyclist safety along and across the corridor, improve amenities throughout the corridor in a manner that creates a unified character for the corridor and increase opportunities to enjoy business/leisure activities. These facilities have been designed to calm traffic, improve safety and make

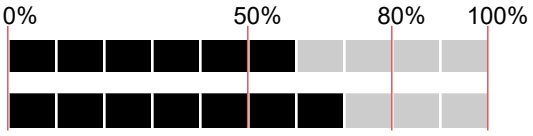
Existing Situation Currently the Broadway corridor is an automobile dominated four lane arterial with sidewalks of varying widths, complicated pedestrian crossings at major intersections and discontinuous bike lanes.

Operating Budget Impact New transportation facilities will require regular maintenance and repairs. No additional gas tax or Measure A sales tax, typical sources of ongoing maintenance, are included with this project.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2007	MAJOR STREET CONSTR.	$444,004	$21,808	$0	$0	$0	$0	$0
3703	FEDERAL CAP. GRANTS	$443,000	$0	$4,312,000	$0	$0	$0	$0
	Total	$887,004	$21,808	$4,312,000	$0	$0	$0	$0

2026 - 2031 Funding $4,312,000
Est. Project Cost $5,199,004
FY2026/27 Funding $4,312,000
Prior Expenditures $865,196

Project Start Date October 2023
Est. Complete Date December 2027



Council District 4, 7
Plan Area 1, 2
Project Location The Broadway Corridor Between 19th St To 21st St And 24th St To Franklin Blvd.

Project Manager Public Works , Philip Vulliet

City of Sacramento

Capital Improvement Program

T15245100

Project Name STOCKTON BLVD MULTIMODAL & BUS RAPID TRANSIT

Project Description Stockton Boulevard Multimodal Partnership & Bus Rapid Transit Corridor is located on Stockton Boulevard with limits between Alhambra Boulevard and Florin Road. In partnership with the County and SacRT, the project will provide multi-modal and high-capacity transit improvements on Stockton Boulevard to improve safety, mobility, and accessibility.

Project Objectives The project will construct multi-modal improvements, varying at different segments of the corridor, including lane reductions, bike lanes, widening for share-use bicycle and pedestrian paths, and shared bus/bike lanes including Bus Rapid Transit (BRT). The project will make the corridor safer and protect existing street users, encourage walking, bicycling, and transit use.

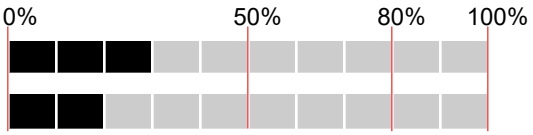
Existing Situation Stockton Boulevard is a five-lane arterial connecting the Central City to South Sacramento. Along the corridor some segments have no bike facilities, others the sidewalk is narrow and has an inconsistent tree buffer. Bike lanes are present in the southern segments. SacRT's Route 51 runs along this section.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2007	MAJOR STREET CONSTR.	$200,000	$0	$0	$0	$0	$0	$0
2023	MEASURE A - PROJECT	$150,000	$61,487	$0	$0	$0	$0	$0
3703	FEDERAL CAP. GRANTS	$1,800,000	$0	$3,400,000	$0	$0	$0	$0
3704	OTHER CAPITAL GRANTS	$500,000	$0	$0	$0	$0	$0	$0
	Total	$2,650,000	$61,487	$3,400,000	$0	$0	$0	$0

2026 - 2031 Funding $3,400,000
Est. Project Cost $6,050,000
FY2026/27 Funding $3,400,000
Prior Expenditures $2,588,513

Project Start Date April 2024
Est. Complete Date December 2030



Council District 4, 5
Plan Area 5, 6
Project Location Stockton Boulevard And Broadway

Project Manager Public Works , Jesse Gothan

City of Sacramento

Capital Improvement Program

T15245200

Project Name 9TH STREET SEPARATED BIKEWAY

Project Description This project will extend the separated bikeway network to improve connections between neighborhoods and downtown to encourage more and safer bicycle trips.

Project Objectives Construct a left-side Class IV bikeway from Q Street to X Street, with transitions to the right side at W Street and to a Class II at X Street to reduce traffic stress for bicyclists.

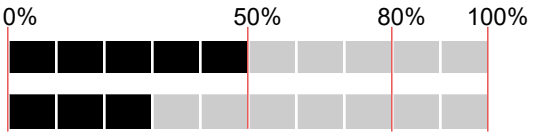
Existing Situation 9th Street is a 3-lane, southbound, one-way arterial road with a 30 MPH speed limit and an Average Daily Traffic (ADT) of 7,183 vehicles.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2007	MAJOR STREET CONSTR.	$100,000	$0	$0	$0	$0	$0	$0
3704	OTHER CAPITAL GRANTS	$132,000	$4,531	$2,107,000	$0	$0	$0	$0
	Total	$232,000	$4,531	$2,107,000	$0	$0	$0	$0

2026 - 2031 Funding $2,107,000
Est. Project Cost $2,339,000
FY2026/27 Funding $2,107,000
Prior Expenditures $227,469

Project Start Date May 2024
Est. Complete Date December 2027



Council District 4
Plan Area 1
Project Location 9th Street From Q Street To Broadway

Project Manager Public Works , James Kragh

City of Sacramento

Capital Improvement Program

T15255000

Project Name ITS NORWOOD

Project Description In Sacramento, on Main Avenue from Northgate Boulevard to Norwood Avenue, and Norwood Avenue/Norwood Bypass/Grove Avenue from Main Avenue to Arden/Del Paso Boulevard; Install intelligent transportation system (ITS) and Accessible Pedestrian Signal (APS) upgrades including traffic signal cabinets and controllers, traffic signal interconnect, advanced loop detection, pedestrian pushbuttons and countdown pedestrian heads.

Project Objectives The Norwood Avenue ITS Corridor Improvement Project will replace and update traffic signal equipment at 19 traffic signals and install fiber optic conduit along Del Paso Road, Norwood Avenue, and Grove Avenue from Northgate Avenue to Del Paso Boulevard.

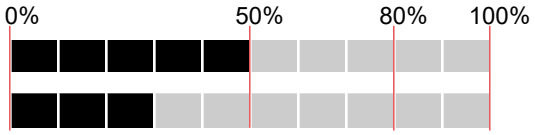
Existing Situation The existing traffic signals on the corridor have equipment that is approximately 30 years old and does not provide network connectivity to the City's Traffic Operations Center.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2007	MAJOR STREET CONSTR.	$200,000	$96,388	$0	$0	$0	$0	$0
3704	OTHER CAPITAL GRANTS	$150,000	$0	$0	$4,314,000	$0	$0	$0
	Total	$350,000	$96,388	$0	$4,314,000	$0	$0	$0

2026 - 2031 Funding $4,314,000
Est. Project Cost $4,664,000
FY2026/27 Funding $0
Prior Expenditures $253,612

Project Start Date December 2024
Est. Complete Date May 2027



Council District 1
Plan Area 8
Project Location El Paso Rd And Main Ave East To Norwood Ave, Norwood Ave And Main Ave To Del Paso And Grove Ave.
Project Manager Public Works , Nick Ahantab

City of Sacramento

Capital Improvement Program

T15255300

Project Name SAFETY PILOT PROJECT PROGRAM

Project Description The City will pursue and implement additional strategies to address safety issues on high injury corridors while the ultimate corridor-wide solutions are developed, funded, and implemented. This includes pilot projects that can demonstrate operational and safety benefits.

Project Objectives Provide safety improvements.

Existing Situation Varies by location.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
2007	MAJOR STREET CONSTR.	$1,000,000	$1,000,000	$0	$0	$0	$0	$0
2036	ROAD MAINT & REHABILITATION	$829,000	$829,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
	Total	$1,829,000	$1,829,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000

2026 - 2031 Funding $10,000,000
Est. Project Cost $11,829,000
FY2026/27 Funding $2,000,000
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Jesse Gothan

City of Sacramento

Capital Improvement Program

V15110000

Project Name RETAIL & OFFICE SPACE IMPROVEMENTS PROGRAM

Project Description Ongoing retail and office space improvements in City-owned facilities that will benefit City-owned parking facilities.

Project Objectives Attract quality tenants by maintaining retail and office spaces within City-owned parking facilities which will generate revenues for parking operations.

Existing Situation The City has over 60,000 square feet of retail/office space in three downtown garages. In many cases these spaces need to be upgraded to attract businesses.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6004	PARKING	$2,104,399	$309,836	$50,000	$50,000	$55,000	$60,000	$65,000
	Total	$2,104,399	$309,836	$50,000	$50,000	$55,000	$60,000	$65,000

2026 - 2031 Funding	$280,000
Est. Project Cost	$2,384,399
FY2026/27 Funding	$50,000
Prior Expenditures	$1,794,563

Council District 4
Plan Area 1
Project Location Downtown City Parking Facilities

Project Manager Public Works , Staci Kranitz

City of Sacramento

Capital Improvement Program

V15210000

Project Name STRUCTURE REPAIRS & MAJOR MAINTENANCE PROGRAM

Project Description Ongoing assessment, design, and implementation of preventative and restorative building maintenance.

Project Objectives Repair structural damage to City-owned parking facilities and ensure that the parking garages meet building codes. The project's aim is to avoid ongoing, long-term structural deterioration.

Existing Situation Annual assessment of site conditions for restorative or preventative care.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6004	PARKING	$6,590,015	$1,712,283	$400,000	$300,000	$325,000	$350,000	$375,000
	Total	$6,590,015	$1,712,283	$400,000	$300,000	$325,000	$350,000	$375,000

2026 - 2031 Funding $1,750,000
Est. Project Cost $8,340,015
FY2026/27 Funding $400,000
Prior Expenditures $4,877,732

Council District 4
Plan Area 1
Project Location Downtown City Parking Facilities

Project Manager Public Works , Staci Kranitz

City of Sacramento

Capital Improvement Program

V15410000

Project Name ELEVATOR RENOVATION/MODERNIZATION PROGRAM

Project Description Renovation/modernization of elevators in City parking garages.

Project Objectives Modernize elevators and provide needed mechanical infrastructure repairs. Meet state elevator standards.

Existing Situation City garage elevator mechanical systems need upgrading to a serviceable operational system.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6004	PARKING	$2,824,164	$632,896	$500,000	$200,000	$215,000	$230,000	$245,000
	Total	$2,824,164	$632,896	$500,000	$200,000	$215,000	$230,000	$245,000

2026 - 2031 Funding $1,390,000
Est. Project Cost $4,214,164
FY2026/27 Funding $500,000
Prior Expenditures $2,191,268

Council District 4
Plan Area 1
Project Location Downtown City Parking Facilities

Project Manager Public Works , Staci Kranitz

City of Sacramento

Capital Improvement Program

V15510000

Project Name PARKING FACILITIES PAINT/SIGNAGE PROGRAM

Project Description Plan, design, and paint City-owned parking garages, including ceilings and beams. Install informational and directional signage to assist motorists and pedestrians.

Project Objectives Assist garage patrons by replacing deficient directional signage for easier and safer navigation within parking facilities and complement lighting, aesthetics, and safety.

Existing Situation Some parking facilities have paint that has outlasted its useful life as well as outdated and inadequate signage needing to be repainted, refurbished, or replaced.

Operating Budget Impact None.

Fund	Fund Description	As of 2/2026 Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6004	PARKING	$3,925,334	$768,838	$100,000	$100,000	$110,000	$120,000	$130,000
	Total	$3,925,334	$768,838	$100,000	$100,000	$110,000	$120,000	$130,000

2026 - 2031 Funding $560,000
Est. Project Cost $4,485,334
FY2026/27 Funding $100,000
Prior Expenditures $3,156,496



Council District 4
Plan Area 1
Project Location Downtown City Parking Facilities

Project Manager Public Works , Staci Kranitz

City of Sacramento

Capital Improvement Program

V15520000

Project Name SURFACE PARKING LOT PAINT/SIGNAGE PROGRAM

Project Description Installation of informational and directional signage to assist motorists and pedestrians in identifying, entering, exiting, and utilizing City-owned surface parking lots. Add or restore striping and painted markings to lot surfaces for clearly identifiable parking.

Project Objectives Provide street/destination orientation graphics for visitors. Provide lot customers with clearly marked and well-maintained parking facilities.

Existing Situation New lot striping is needed in some areas while existing striping is faded and obscured by stains, tire marks, and flaking.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6004	PARKING	$658,827	$460,706	$20,000	$20,000	$25,000	$30,000	$30,000
	Total	$658,827	$460,706	$20,000	$20,000	$25,000	$30,000	$30,000

2026 - 2031 Funding $125,000
Est. Project Cost $783,827
FY2026/27 Funding $20,000
Prior Expenditures $198,121

Council District 4
Plan Area 1
Project Location All City Parking Facilities & Lots

Project Manager Public Works , Staci Kranitz

City of Sacramento

Capital Improvement Program

V15610000

Project Name REVENUE CONTROL SYSTEM PROGRAM

Project Description Purchase and installation of new Revenue Control System for collection of parking revenues at all City-owned parking facilities. This would include the replacement of all computers, software, auditors, ticket dispensers, and card readers systemwide.

Project Objectives Improve revenue control capability through use of an updated, automated system with the goal of improving customer service.

Existing Situation Customer service and revenue control would be improved if a new Parking Access and Revenue Control System (PARCS) was installed.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6004	PARKING	$5,731,402	$1,705,182	$300,000	$200,000	$215,000	$230,000	$245,000
	Total	$5,731,402	$1,705,182	$300,000	$200,000	$215,000	$230,000	$245,000

2026 - 2031 Funding $1,190,000
Est. Project Cost $6,921,402
FY2026/27 Funding $300,000
Prior Expenditures $4,026,220

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Staci Kranitz

City of Sacramento

Capital Improvement Program

V15620000

Project Name PARKING VIDEO SURVEILLANCE SYSTEM PROGRAM

Project Description Install video cameras in City parking facilities.

Project Objectives Improve security. Improve customer service.

Existing Situation Installing fiber to parking facilities in preparation for video surveillance system installation.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6004	PARKING	$279,999	$9,030	$100,000	$100,000	$110,000	$120,000	$130,000
	Total	$279,999	$9,030	$100,000	$100,000	$110,000	$120,000	$130,000

2026 - 2031 Funding $560,000
Est. Project Cost $839,999
FY2026/27 Funding $100,000
Prior Expenditures $270,969

Council District 4
Plan Area 1
Project Location Downtown City Parking Facilities

Project Manager Public Works , Staci Kranitz

City of Sacramento

Capital Improvement Program

V15710000

Project Name PARKING FACILITIES DEVELOPMENT PROGRAM

Project Description Ongoing planning and development of new City parking facilities.

Project Objectives Provide resources for anticipated future parking demands.

Existing Situation Currently, new parking facilities are financed through available cash, debt financing, or other borrowing.

Operating Budget Impact

Fund	Fund Description	As of 2/2026 Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
1001	GENERAL FUND	$204,942	$0	$0	$0	$0	$0	$0
6004	PARKING	$7,095,032	$6,367,900	$150,000	$200,000	$215,000	$230,000	$250,000
	Total	$7,299,974	$6,367,900	$150,000	$200,000	$215,000	$230,000	$250,000

2026 - 2031 Funding $1,045,000
Est. Project Cost $8,344,974
FY2026/27 Funding $150,000
Prior Expenditures $932,074

Council District 4
Plan Area 1
Project Location Downtown City Parking Facilities

Project Manager Public Works , Staci Kranitz

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SECTION – I
City Utilities

INTRODUCTION

The City Utilities Capital Improvement Program (Program) reflects the City's funding strategy for delivering capital improvements to provide and maintain services and facilities for the benefit of the community, safeguarding public health and safety, promoting sustainability, enhancing livability, and expanding economic development throughout the City.

To ensure long-term infrastructure sustainability, this Program utilizes an asset management process to systematically prioritize and rank its rehabilitation and replacement needs based on information collected through various elements such as criticality, condition assessment, master planning, and maintenance history.

This Program is consistent with the *2040 General Plan*.

Program Goals

- Comply with all government regulations and legal requirements
- Provide high-quality, safe, and reliable utility systems by delivering services through proactively monitoring and maintaining our assets and reducing system vulnerability
- Plan for current and future generations by protecting, preserving, and enhancing resources, the environment, and the community
- Manage funding by finding alternative funding sources, such as grants or other revenues
- Provide for environmentally sound landfill closure

Ranking Criteria

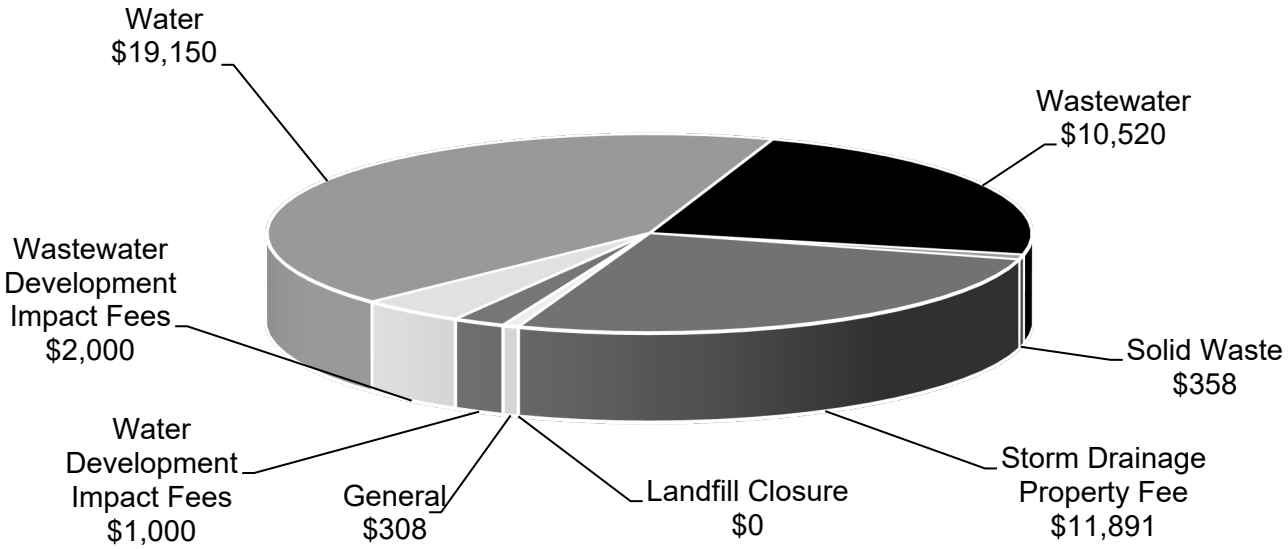
- Replaces failed infrastructure
- Is mandated by state and federal laws or regulations
- Protects the public by meeting health and safety requirements
- Meets the demands of increased growth
- Improves or reduces ongoing facility operations and maintenance costs

The City Utilities Program is divided into four subprograms:

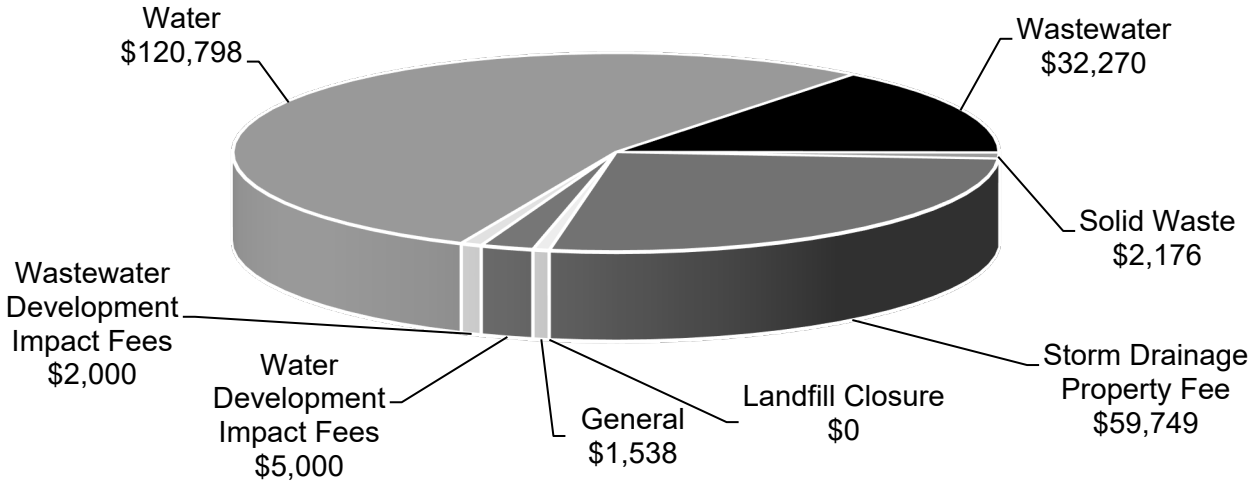
- Recycling and Solid Waste
- Storm Drainage
- Wastewater
- Water

MAJOR FUNDING SOURCES

FY2026/27 City Utilities Program
by Fund (in thousands)
$45,227



2026-2031 City Utilities Program
by Fund (in thousands)
$223,531



FY2026/27 Program Funding

Fund #[1]	Fund Name	# of CIPs[2]	Budget
1001	General	3	307,500
6001	Water Development Fees	1	1,000,000
6002	Wastewater Development Fees	1	2,000,000
6005	Water	14	19,150,000
6006	Wastewater	9	10,520,697
6007	Solid Waste	7	357,500
6008	Landfill Closure	2	0
6021	Storm Drainage Property Fee	15	11,891,300
	TOTAL CITY UTILITIES		**$45,226,997**

[1]Funds may be in several program areas and may be found in the other sections of this document.

[2]Projects may have multiple funding sources.

Additional information on funding sources and their restrictions may be found in Description of Major Funding Sources (Section K). All projects receiving funding may be found by referring to Index L. Total funding for a project may be found by reviewing the detail sheets after this summary or by referring to Index O.

MAJOR PROGRAMS AND PROJECTS

The City Utilities Program includes a variety of projects and programs. The top-funded CIPs during the five-year period are listed below by subprogram.

Water

Water+ Program (Z14190100, $9.6 million)

The Water+ Program will design plans and specifications for the rehabilitation and resiliency of both existing drinking water treatment plants as well as water supply expansion improvements needed due to expected growth. The program is necessary to ensure the City has sufficient water treatment capacity for the future water demands of the City of Sacramento. Long range water demand projections, based on the *2040 General Plan* projections, have identified a shortage of water treatment capacity around 2035. Expansion efforts will primarily be funded by revenues generated from impact fees paid by developers whose projects add to water supply demands.

The Water+ Program also includes resiliency projects interrelated to one another and designs and implements projects to address climate change and reliability. A percentage of these projects will be funded by Impact fees while the majority of the funding will be from rate payers.

Once funding is identified, construction of the Water+ Program projects will be completed in phases. The first of the project elements will be under construction within this five-year period. The Water+ Program is funded by the Water Impact Fees ($5.0 million, Fund 6001) and the Water Ratepayer Revenues ($4.6 million, Fund 6005).

Reservoir Rehabilitation Program (Z14130500, $20.5 million)

The Reservoir Rehabilitation Program will rehabilitate various components at the majority of the City's twelve drinking water storage reservoirs. Many of the reservoirs were constructed in the 1940s through 1960s and need repairs, improvements, and overhauls to keep these critical water system facilities in operation. The proposed projects are supported by asset management condition assessments as well as the Department of Utilities' 2023 Water Supply Master Plan.

Large projects that will be designed and constructed include the following:

- Florin Reservoir Phase 2 – Electrical upgrades, two new pumps, roof repair, security improvements, and HVAC updates.
- Capitol Gateway and City College Reservoirs – Interior and exterior coating.
- Alhambra Reservoir – Electrical replacement.
- Riverside Reservoir – Roof and valve replacements and hatch upgrades.
- Other Reservoir Work – Pump replacements, HVAC improvements, structural repairs and security enhancements across multiple reservoirs.

Wastewater

Combined Sewer System Pipe Program (X14170100, $17.2 million)

The City's Combined Sewer System (CSS) is served by undersized and aging collection pipes that range from six inches to 120 inches pipe diameter, two primary CSS treatment plants, and by two large pump stations, Sumps 1 and 2. The City's operation of the CSS is governed by the Regional Water Quality Control Board through a National Pollutant Discharge Elimination System (NPDES) permit containing a Long-Term Control Plan that guides capacity improvement and rehabilitation projects to meet the CSS long term goals. Replacing worn, failed, or undersized CSS pipes, primary treatment plants and pump stations comply with these goals. Assets are prioritized for replacement based on condition and critical function and the capacity improvement priorities are evaluated under the Combined Master Plan Program. The CSS Pipe Program is funded by the Wastewater Impact Fees ($2.0 million, Fund 6002), Wastewater Ratepayer Revenues ($6.3 million, Fund 6006), and Storm Drainage Property Fees ($8.9 million, Fund 6021).

Wastewater Sump Rehabilitation & Repair Program (X14130900, $11.1 million)

The Wastewater Sump Rehabilitation & Replacement Program will rehabilitate or replace capital assets at wastewater pump stations in the separated sewer basins. The objective of this program is to protect public health and safety by reducing wastewater overflows by ensuring reliable function of the pump stations.

Planned priority pump station improvements for mechanical, electrical, instrumentation, Supervisory Control and Data Acquisition (SCADA), and site/civil components are identified through condition assessments and operation and maintenance constraints identified by field staff.

The largest planned project includes the replacement of all components of Sump 85 and relocating the station to a new location that eliminates existing constraints including: limited access issues to the station impacting personnel safety and response times, aging equipment, confined space access issues to the wet well, lack of bypass pumping capability, and station outage duration of only one hour where risk of sanitary overflows increases the longer the station is out of service.

Recycling and Solid Waste

Closed City Landfills Program (Y15100000, $15.6 million)

The City currently manages the post-closure maintenance and improvements for multiple landfill sites. The program ensures closed city landfills are in compliance with requirements from the Regional Water Quality Control Board (RWQCB), the Sacramento County Environmental Management Department, The California Code of Regulations, Title 27, and other relevant landfill regulatory requirements.

With multiple landfill closure plans that must adhere to various requirements, this program will allow Recycling and Solid Waste to better manage various regulatory tasks as necessary until the various regulatory agencies agree that certain criteria are met. The Closed City Landfills Program will be funded by the General Fund ($1.7 million, Fund 1001), and the Recycling & Solid Waste Fund ($13.9 million, Fund 6007). Work performed at closed landfills was previously managed as separate parent projects.

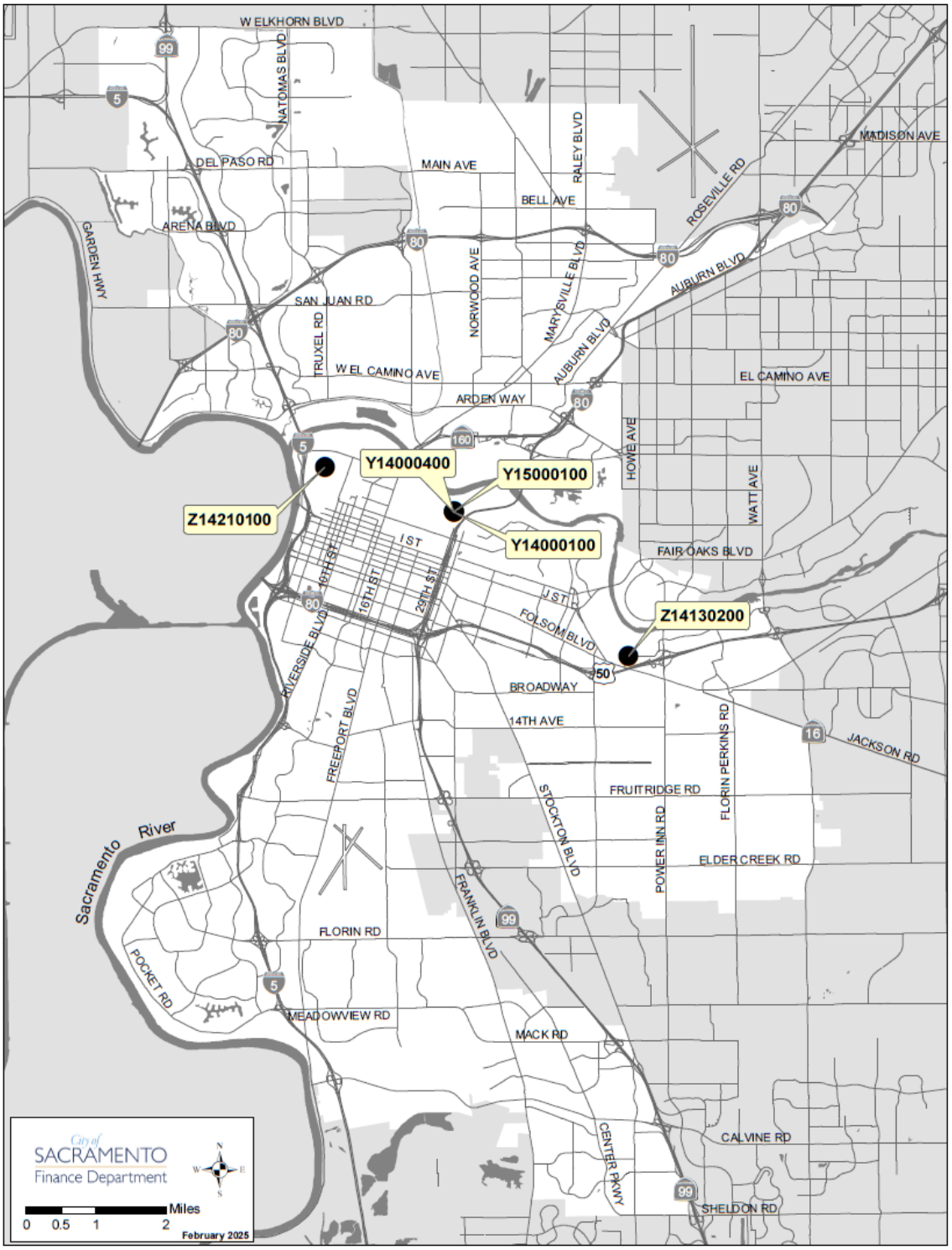
Storm Drainage Property Fee

Drainage Facility Electrical Rehabilitation Program (W14230200, $13.3 million)

The City operates and maintains 106 drainage pump stations. Electrical components at drainage pump stations have a useful life of about 30 years. Currently, there are more than 20 pump stations with electrical systems older than 30 years. It is difficult to find replacement parts for these systems, and they often do not meet current safety standards. This program will provide electrical upgrades at up to 15 drainage pump stations and improve backup power systems at an additional 14 stations in the next five years.

FY2026/27 Capital Projects and Programs

Non-site specific or multi-site projects are not shown



Note: Details for the project numbers listed on the map above are provided in alphabetical project order on the following pages.

City of Sacramento

Capital Improvement Program

W14000200

Project Name BASE CIP CONTINGENCY DRAINAGE PROGRAM

Project Description Reserve for unforeseen capital program needs.

Project Objectives Facilitate the completion of capital projects by reserving appropriations for minor overruns and provide a source of funds for small projects that could not be anticipated before the start of the fiscal year.

Existing Situation It is prudent to maintain a capital program reserve, renewed annually as needed, as a source of funding should the need arise to provide additional funding for an existing project due to previously unforeseen conditions.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6011	STORM DRAINAGE	$352,555	$327,872	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$730,379	$730,379	$618,750	$583,213	$828,800	$750,000	$810,700
	Total	$1,082,934	$1,058,251	$618,750	$583,213	$828,800	$750,000	$810,700

2026 - 2031 Funding $3,591,463
Est. Project Cost $4,674,397
FY2026/27 Funding $618,750
Prior Expenditures $24,684



Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Brett Grant

City of Sacramento

Capital Improvement Program

W14120600

Project Name DITCH REPAIR PROGRAM

Project Description Repair portions of various drainage ditches throughout the City.

Project Objectives Restore reliable service of ditches and prevent flooding by repairing flowlines and side slopes, and replacing deteriorated concrete ditch lining for various ditches in need of repair.

Existing Situation Many ditches have deteriorated and need repair.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6011	STORM DRAINAGE	$4,827	$4	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$2,162,400	$2,162,400	$495,000	$1,224,747	$1,000,000	$1,000,000	$1,000,000
	Total	$2,167,227	$2,162,404	$495,000	$1,224,747	$1,000,000	$1,000,000	$1,000,000

2026 - 2031 Funding $4,719,747
Est. Project Cost $6,886,974
FY2026/27 Funding $495,000
Prior Expenditures $4,823

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Brett Grant

City of Sacramento

Capital Improvement Program

W14120800

Project Name DRAIN INLET REPLACEMENT PROGRAM

Project Description Replace substandard drain inlets in various locations citywide.

Project Objectives Improve local drainage, reliability, and reduce maintenance costs.

Existing Situation Many drain inlets are substandard and deteriorated.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6011	STORM DRAINAGE	$18,527	$4,927	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$182,500	$182,500	$0	$58,321	$100,000	$100,000	$100,000
	Total	$201,027	$187,427	$0	$58,321	$100,000	$100,000	$100,000

2026 - 2031 Funding $358,321
Est. Project Cost $559,348
FY2026/27 Funding $0
Prior Expenditures $13,600

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Brett Grant

City of Sacramento

Capital Improvement Program

W14130100

Project Name DRAINAGE UNPLANNED REPAIRS PROGRAM

Project Description Provide funds for unforeseen needs for drainage additions or replacements in various locations citywide.

Project Objectives Ensure public health and safety by providing resources to promptly respond to the need for small CIPs in the drainage collection system.

Existing Situation During the year, it may become necessary to resolve an unanticipated failure in the storm drainage collection system.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6011	STORM DRAINAGE	$230,941	$91,790	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$435,360	$435,360	$206,250	$204,124	$350,000	$350,000	$350,000
	Total	$666,301	$527,150	$206,250	$204,124	$350,000	$350,000	$350,000

2026 - 2031 Funding $1,460,374
Est. Project Cost $2,126,675
FY2026/27 Funding $206,250
Prior Expenditures $139,151

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Brett Grant

City of Sacramento

Capital Improvement Program

W14130600

Project Name DRAINAGE SUMP REPLACEMENT AND REHABILITATION PROGRAM

Project Description This program funds plant electrical, mechanical, and civil rehabilitation or replacement projects at more than one hundred drainage pump stations citywide.

Project Objectives Protect health and safety by improving the reliability of drainage pump stations.

Existing Situation More than one hundred drainage pump stations citywide are exhibiting varying degrees of life-cycle degradation.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
2235	FLORIN RD STORM & SAN	$308	$308	$0	$0	$0	$0	$0
3349	AD - RAD II	$1,611,187	$1,611,187	$0	$0	$0	$0	$0
6011	STORM DRAINAGE	$123,954	$21,079	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$2,778,358	$2,778,358	$561,000	$104,978	$180,000	$180,000	$180,000
	Total	$4,513,807	$4,410,932	$561,000	$104,978	$180,000	$180,000	$180,000

2026 - 2031 Funding $1,205,978
Est. Project Cost $5,719,785
FY2026/27 Funding $561,000
Prior Expenditures $102,875



Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Brett Grant

City of Sacramento

Capital Improvement Program

W14150700

Project Name DRAINAGE IMPROVEMENT PROGRAM

Project Description This program funds improvement projects in the City's drainage basins. These projects are identified through master planning or condition assessment efforts.

Project Objectives Fund improvement projects in our drainage basins with the goal of meeting City adopted levels of service.

Existing Situation Many of the City's drainage basins underperform during intense storms leading to street flooding and in some cases property damage.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6011	STORM DRAINAGE	$1,477	$1,477	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$1,179,750	$1,179,750	$818,400	$762,259	$1,000,000	$1,000,000	$1,200,000
	Total	$1,181,227	$1,181,227	$818,400	$762,259	$1,000,000	$1,000,000	$1,200,000

2026 - 2031 Funding $4,780,659
Est. Project Cost $5,961,886
FY2026/27 Funding $818,400
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Brett Grant

City of Sacramento

Capital Improvement Program

W14170100

Project Name DRAINAGE COLLECTION SYSTEM REPAIR AND REHABILITATION PROGRAM

Project Description This program will rehabilitate elements of the storm drainage system including storm drains, leads, manholes, and mainline pipe by trenchless and replacement methods.

Project Objectives To protect public health and safety through maintenance of the City's storm drain system including drain inlets, leads, manholes, and mainline pipe through trenchless or traditional replacement means.

Existing Situation The drainage collection system is comprised of various elements that in time become old, deteriorated, and difficult to repair and/or maintain.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3320	NN WESTLAKE CFD 2000-01	$9,654	$9,654	$0	$0	$0	$0	$0
6011	STORM DRAINAGE	$212,473	$211,446	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$665,155	$665,155	$1,237,500	$437,410	$750,000	$750,000	$750,000
	Total	$887,282	$886,255	$1,237,500	$437,410	$750,000	$750,000	$750,000

2026 - 2031 Funding $3,924,910
Est. Project Cost $4,812,192
FY2026/27 Funding $1,237,500
Prior Expenditures $1,027

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Brett Grant

City of Sacramento

Capital Improvement Program

W14230100

Project Name DRAINAGE TRASH CAPTURE PROGRAM

Project Description Design and construction of certified full trash capture devices and/or multi-benefit low impact development features that will prevent trash greater than 5 mm from being discharged to waterways for identified areas (high density residential, commercial, industrial, and mixed use) with litter to meet the requirements of the State Water Resources Control Board's Statewide Trash Provisions.

Project Objectives This project aims to comply with the State Water Resources Control Board's Statewide Trash Provisions mandate to effectively prohibit trash greater than 5 mm from being discharged to waterways from the municipal separate storm sewer system by 2030.

Existing Situation Trash racks have been installed at most of the sump stations or upstream of sump stations to capture large trash from entering the sump station and ending up in protected waterways. At this time, there are no certified full trash capture devices installed and trash measuring greater than 5 mm can be discharged to waterways.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6021	STORM DRAINAGE PROPERTY FEE	$2,395,923	$2,380,150	$907,500	$641,534	$1,200,000	$1,200,000	$1,100,000
	Total	$2,395,923	$2,380,150	$907,500	$641,534	$1,200,000	$1,200,000	$1,100,000

2026 - 2031 Funding $5,049,034
Est. Project Cost $7,444,957
FY2026/27 Funding $907,500
Prior Expenditures $15,773

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Lisa Moretti

City of Sacramento

Capital Improvement Program

W14230200

Project Name DRAINAGE FACILITY ELECTRICAL REHABILITATION PROGRAM

Project Description Replace electrical components at various City facilities in the drainage system.

Project Objectives Protect public safety from flooding by improving the reliability of these facilities.

Existing Situation Facility electrical components have a 30-year life. Antiquated components deteriorate and are difficult to repair because this equipment is no longer supported by manufacturers and replacement parts are not available. Additionally, new safety regulations have changed the way these components are used.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6021	STORM DRAINAGE PROPERTY FEE	$2,353,000	$2,351,965	$1,749,000	$3,347,641	$2,750,000	$2,750,000	$2,750,000
	Total	$2,353,000	$2,351,965	$1,749,000	$3,347,641	$2,750,000	$2,750,000	$2,750,000

2026 - 2031 Funding $13,346,641
Est. Project Cost $15,699,641
FY2026/27 Funding $1,749,000
Prior Expenditures $1,035

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Paul Barnes

City of Sacramento

Capital Improvement Program

X14000500

Project Name BASE CIP CONTINGENCY WASTEWATER PROGRAM

Project Description Reserve for unforeseen capital program needs.

Project Objectives Facilitate the completion of capital projects by reserving appropriations for minor overruns and provide a source of funds for small projects that could not be anticipated before the start of the fiscal year.

Existing Situation It is prudent to maintain a capital program reserve, renewed annually as needed, as a source of funding should the need arise to provide additional funding for an existing project due to previously unforeseen conditions.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6006	WASTEWATER	$241,936	$199,208	$100,000	$100,000	$100,000	$100,125	$102,000
6011	STORM DRAINAGE	$610	$610	$0	$0	$0	$0	$0
	Total	$242,546	$199,818	$100,000	$100,000	$100,000	$100,125	$102,000

2026 - 2031 Funding $502,125
Est. Project Cost $744,671
FY2026/27 Funding $100,000
Prior Expenditures $42,728

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Roxanne Dilley

City of Sacramento

Capital Improvement Program

X14120300

Project Name SEWER UNPLANNED REPAIRS PROGRAM

Project Description Provide funds for unanticipated sewer additions, repairs, or replacements in various locations throughout the City.

Project Objectives Provide timely, cost-effective repairs to the sewer collection system by delivering unplanned projects that support other City departments and external agencies, address urgent O&M field-identified needs, and leverage in-house staff and on-call contractors when capacity or urgency requires.

Existing Situation During the year, unanticipated conditions - which include field observations requiring urgent attention, private development activity accelerating needed improvements, and other City department and external agency projects - can necessitate timely capital repairs that must be delivered through the Capital Improvement Program.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6002	WASTEWATER IMPACT FEE	$189,416	$189,416	$0	$0	$0	$0	$0
6006	WASTEWATER	$812,139	$694,416	$0	$400,000	$400,000	$0	$200,000
6321	WASTEWATER RB 2019	$5,543	$0	$0	$0	$0	$0	$0
	Total	$1,007,098	$883,832	$0	$400,000	$400,000	$0	$200,000

2026 - 2031 Funding $1,000,000
Est. Project Cost $2,007,098
FY2026/27 Funding $0
Prior Expenditures $123,266

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Roxanne Dilley

City of Sacramento

Capital Improvement Program

X14130900

Project Name WASTEWATER SUMP REHABILITATION AND REPLACEMENT PROGRAM

Project Description Repairing and/or replacing capital assets at the wastewater pump stations in the separated sewer basins.

Project Objectives Protect public health and safety by reducing wastewater overflows by ensuring reliable function of the wastewater system.

Existing Situation Wastewater pumping facilities degrade over time, requiring capital replacements.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6006	WASTEWATER	$3,908,192	$3,890,091	$8,700,000	$2,000,000	$200,000	$0	$240,000
6011	STORM DRAINAGE	$54,000	$54,000	$0	$0	$0	$0	$0
6320	WASTEWATER RB 2013	$449	$0	$0	$0	$0	$0	$0
6321	WASTEWATER RB 2019	$60,692	$0	$0	$0	$0	$0	$0
	Total	$4,023,333	$3,944,091	$8,700,000	$2,000,000	$200,000	$0	$240,000

2026 - 2031 Funding $11,140,000
Est. Project Cost $15,163,333
FY2026/27 Funding $8,700,000
Prior Expenditures $79,242

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Roxanne Dilley

City of Sacramento

Capital Improvement Program

X14131500

Project Name FACILITY ELECTRICAL REHABILITATION PROGRAM

Project Description Replace electrical equipment at various City facilities in the separated and combined sewer systems.

Project Objectives Protect public health and safety by improving the reliability of these facilities.

Existing Situation Existing electrical equipment is deteriorated and antiquated, making repairs difficult due to the lack of available parts. Failure of this equipment can result in wastewater backing up into streets and properties. Not replacing and upgrading electrical equipment impacts progress on the City's climate action plan, sustainability, and energy management goals.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6006	WASTEWATER	$2,365,877	$2,365,188	$0	$580,000	$1,000,000	$700,000	$0
6011	STORM DRAINAGE	$55,681	$55,681	$0	$0	$0	$0	$0
	Total	$2,421,558	$2,420,869	$0	$580,000	$1,000,000	$700,000	$0

2026 - 2031 Funding $2,280,000
Est. Project Cost $4,701,558
FY2026/27 Funding $0
Prior Expenditures $689

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Paul Barnes

City of Sacramento

Capital Improvement Program

X14131600

Project Name GENERATOR IMPROVEMENT PROGRAM

Project Description This program funds improvements, rehabilitation, and replacement of generators.

Project Objectives Comply with energy efficiency and air quality regulations.

Existing Situation City facilities need to upgrade or improve deficient facilities.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6006	WASTEWATER	$461,210	$200,000	$0	$0	$400,000	$0	$100,000
6011	STORM DRAINAGE	$399,544	$41,615	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$0	$0	$0	$1,600,000	$0	$0	$0
6321	WASTEWATER RB 2019	$216,677	$0	$0	$0	$0	$0	$0
	Total	$1,077,431	$241,615	$0	$1,600,000	$400,000	$0	$100,000

2026 - 2031 Funding $2,100,000
Est. Project Cost $3,177,431
FY2026/27 Funding $0
Prior Expenditures $835,816

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Roxanne Dilley

City of Sacramento

Capital Improvement Program

X14160500

Project Name SEPARATED SEWER PIPE PROGRAM

Project Description Repair, replace, upsize, or install new pipe infrastructure within the separated sewer collection system to address needed rehabilitation and/or capacity improvements.

Project Objectives Protect public health and safety by reducing wastewater overflows by ensuring reliable function of the wastewater system, and to address capacity deficiencies to support growth and existing system demands.

Existing Situation Various wastewater mains either lack sufficient capacity or are in poor condition causing excessive maintenance and impaired service, including wastewater overflows.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6006	WASTEWATER	$1,011,719	$1,010,427	$500,000	$0	$500,000	$500,000	$0
6321	WASTEWATER RB 2019	$8,775	$0	$0	$0	$0	$0	$0
	Total	$1,020,494	$1,010,427	$500,000	$0	$500,000	$500,000	$0

2026 - 2031 Funding $1,500,000
Est. Project Cost $2,520,494
FY2026/27 Funding $500,000
Prior Expenditures $10,067

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Roxanne Dilley

City of Sacramento

Capital Improvement Program

X14170100

Project Name COMBINED SEWER SYSTEM PIPE PROGRAM

Project Description Repair, replace, upsize, or install new Combined Sewer System (CSS) pipe and/or storage infrastructure including all collection system elements needed to address rehabilitation, development mitigation, and/or existing system capacity improvements.

Project Objectives Protect public health and safety by reducing wastewater overflows by ensuring reliable function of the wastewater system, to address regulatory commitments, and to meet capacity demands that support growth and existing system deficiencies.

Existing Situation Various CSS mains and associated elements either lack sufficient capacity or are in poor condition causing excessive maintenance and impaired service, including wastewater flows to the surface.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6002	WASTEWATER IMPACT FEE	$2,259,388	$2,259,388	$2,000,000	$0	$0	$0	$0
6006	WASTEWATER	$34,759	$28,085	$500,000	$4,500,000	$500,000	$500,000	$250,000
6021	STORM DRAINAGE PROPERTY FEE	$3,280,651	$3,280,651	$3,800,000	$613,000	$2,000,000	$1,250,000	$1,250,000
6321	WASTEWATER RB 2019	$73,012	$0	$0	$0	$0	$0	$0
	Total	$5,647,810	$5,568,124	$6,300,000	$5,113,000	$2,500,000	$1,750,000	$1,500,000

2026 - 2031 Funding $17,163,000
Est. Project Cost $22,810,810
FY2026/27 Funding $6,300,000
Prior Expenditures $79,686

Council District 4, 5, 6, 7
Plan Area 1, 2, 5, 6
Project Location Combined System Area

Project Manager Utilities , Roxanne Dilley

City of Sacramento

Capital Improvement Program

X14170500

Project Name CSS SUMP/TREATMENT FACILITIES PROGRAM

Project Description Combined Sewer System (CSS) pumping, storage, and treatment facilities need maintenance and improvements to stay in compliance with operational and regulatory requirements.

Project Objectives Protect public health and safety, minimize flooding and outflows, and comply with regulatory requirements through improvements and repairs to the CSS pumping, storage, and treatment facilities.

Existing Situation Pump, storage, and treatment facilities are critical to the operations of the CSS. Proper maintenance of these assets is critical for compliance with National Pollutant Discharge Elimination System (NPDES) permit and level of service goals.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6002	WASTEWATER IMPACT FEE	$15,005	$15,005	$0	$0	$0	$0	$0
6005	WATER	$0	$0	$0	$0	$0	$0	$717,000
6006	WASTEWATER	$123,418	$123,418	$0	$650,000	$3,000,000	$134,500	$1,200,000
6011	STORM DRAINAGE	$37,986	$36,610	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$100,001	$100,001	$50,000	$50,000	$50,000	$800,000	$800,000
6320	WASTEWATER RB 2013	$28	$28	$0	$0	$0	$0	$0
	Total	$276,438	$275,062	$50,000	$700,000	$3,050,000	$934,500	$2,717,000

2026 - 2031 Funding $7,451,500
Est. Project Cost $7,727,938
FY2026/27 Funding $50,000
Prior Expenditures $1,376

Council District 4, 5, 6, 7
Plan Area 1, 2, 5, 6
Project Location Combined Sewer System

Project Manager Utilities , Roxanne Dilley

City of Sacramento

Capital Improvement Program

Y14000100

Project Name **LANDFILL SITE CLOSURE PROGRAM**

Project Description California law requires that funding be set aside each year to ensure that there will be sufficient resources to cover future closure activities. The current budgets to pay for landfill maintenance and improvements are spread out over multiple Capital Improvement Projects (CIPs). The funding for this program will be moved to the new parent program, Closed City Landfills Program (Y15100000), which will oversee all post-closure landfill maintenance work. Moving all existing funds under one parent CIP would allow RSW staff to more easily manage funds and track expenses.

Project Objectives Keep the closed City landfill in compliance with the approved final closure/post-closure plan.

Existing Situation Landfill closure has been completed; however, annual funds must be provided for post-closure maintenance.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$583,132	$0	$0	$0	$0	$0	$0
6007	SOLID WASTE	$6,488,803	$1,604,462	-$1,542,462	$0	$0	$0	$0
6008	LANDFILL CLOSURE	$5,195,273	$104	-$104	$0	$0	$0	$0
	Total	$12,267,208	$1,604,565	-$1,542,566	$0	$0	$0	$0

2026 - 2031 Funding -$1,542,566
Est. Project Cost $10,724,642
FY2026/27 Funding -$1,542,566
Prior Expenditures $10,662,643

Council District 4
Plan Area 1
Project Location 20 28th Street

Project Manager Public Works , Chris Thoma

City of Sacramento

Capital Improvement Program

Y14000400

Project Name **GROUNDWATER REMEDIATION PROGRAM**

Project Description State-mandated financial obligations for the landfill's groundwater corrective action program require owners of solid waste facilities to establish financial assurance to cover any reasonably foreseeable release into the groundwater. The current budgets to pay for landfill maintenance and improvements are spread out over multiple Capital Improvement Projects (CIPs). The funding for this program will be moved to the new parent program, Closed City Landfills Program (Y15100000), which will oversee all post-closure landfill maintenance work. Moving all existing funds under one parent CIP would allow RSW staff to more easily manage funds and track expenses.

Project Objectives Satisfy state-mandated financial assurance requirements for California Health and Safety Code Title 23, Articles 5 and 10. Control/mitigate groundwater contamination beneath the City's landfill.

Existing Situation The existing landfill has affected the shallow groundwater aquifer directly under the site. Documented releases were described in the June 1987 Solid Waste Assessment Test Report.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$23,000	$23,000	-$23,000	$0	$0	$0	$0
6007	SOLID WASTE	$1,207,475	$959,601	-$936,601	$0	$0	$0	$0
	Total	$1,230,475	$982,601	-$959,601	$0	$0	$0	$0

2026 - 2031 Funding -$959,601
Est. Project Cost $270,874
FY2026/27 Funding -$959,601
Prior Expenditures $247,874

Council District 4
Plan Area 1
Project Location 20 28th Street

Project Manager Public Works , Chris Thoma

City of Sacramento

Capital Improvement Program

Y14000700

Project Name **DELLAR LANDFILL CLOSURE PROGRAM**

Project Description Closure of the landfill site located directly west of the 28th Street Landfill. The current budgets to pay for landfill maintenance and improvements are spread out over multiple Capital Improvement Projects (CIPs). The funding for this program will be moved to the new parent program, Closed City Landfills Program (Y15100000), which will oversee all post-closure landfill maintenance work. Moving all existing funds under one parent CIP would allow RSW staff to more easily manage funds and track expenses.

Project Objectives Complete closure plan, grade the site to drain, and commence post-closure monitoring. Compliance measures include installing gas collection piping and fitting, staking and drilling extraction wells, and installing condensate traps.

Existing Situation This is a landfill with exposed rubble that cannot be closed until all mandated closure activities have been completed per the Regional Water Quality Control Board's corrective action notice.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$28,975	$0	$0	$0	$0	$0	$0
6007	SOLID WASTE	$3,557,801	$1,003,245	-$1,003,245	$0	$0	$0	$0
6207	SOLID WASTE GRANT RMB	$720,500	$0	$0	$0	$0	$0	$0
	Total	$4,307,276	$1,003,245	-$1,003,245	$0	$0	$0	$0

2026 - 2031 Funding -$1,003,245
Est. Project Cost $3,304,031
FY2026/27 Funding -$1,003,245
Prior Expenditures $3,304,031

Council District 4
Plan Area 1
Project Location North Of A Street Near 24th Street

Project Manager Public Works , Chris Thoma

City of Sacramento

Capital Improvement Program

Y15000100

Project Name **28TH STREET LANDFILL REGULATORY COMPLIANCE UPGRADES PROGRAM**

Project Description Comply with the Regional Water Quality Control Board (RWQCB), approved closure/post-closure plan, corrective actions for the RWQCB's clean up and abatement order, and new requirements from the Sacramento County Environmental Management Department. The current budgets to pay for landfill maintenance and improvements are spread out over multiple Capital Improvement Projects (CIPs). The funding for this program will be moved to the new parent program, Closed City Landfills Program (Y15100000), which will oversee all post-closure landfill maintenance work. Moving all existing funds under one parent CIP would allow RSW staff to more easily manage funds and track expenses.

Project Objectives Continue to respond to new regulatory requirements from the Sacramento County Environmental Management Department, the RWQCB, and other landfill-related regulatory agencies.

Existing Situation The 28th Street Landfill will be under regulatory review for the near future until the various regulatory agencies agree that certain criteria are met.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$377,240	$239,155	-$116,655	$0	$0	$0	$0
6007	SOLID WASTE	$11,162,500	$8,775,122	-$8,652,622	$0	$0	$0	$0
	Total	$11,539,740	$9,014,276	-$8,769,277	$0	$0	$0	$0

2026 - 2031 Funding -$8,769,277
Est. Project Cost $2,770,463
FY2026/27 Funding -$8,769,277
Prior Expenditures $2,525,464



Council District 4
Plan Area 1
Project Location 20 28th Street

Project Manager Public Works , Chris Thoma

City of Sacramento

Capital Improvement Program

Y15000300

Project Name BELL MARINE LANDFILL CLOSURE PROGRAM

Project Description Closure of landfill site located directly west of the 28th Street Landfill and Sutter's Landing Corporation Yard. The current budgets to pay for landfill maintenance and improvements are spread out over multiple Capital Improvement Projects (CIPs). The funding for this program will be moved to the new parent program, Closed City Landfills Program (Y15100000), which will oversee all post-closure landfill maintenance work. Moving all existing funds under one parent CIP would allow RSW staff to more easily manage funds and track expenses.

Project Objectives To comply with the Local Enforcement Agency (LEA) requirements to further investigate the nature and extent of waste in the landfilled areas of Bell Marine, followed by a complete closure plan, grade site to drain, and commence post-closure monitoring.

Existing Situation The exact mitigation required is still to be determined. The City, however, is responsible for 75% of the closure costs, as defined in Settlement Agreement 2019-0240 with Bell Marine Company.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6007	SOLID WASTE	$400,000	$209,811	-$209,811	$0	$0	$0	$0
	Total	$400,000	$209,811	-$209,811	$0	$0	$0	$0

2026 - 2031 Funding -$209,811
Est. Project Cost $190,189
FY2026/27 Funding -$209,811
Prior Expenditures $190,189



Council District 4
Plan Area 1
Project Location 200 28th Street

Project Manager Public Works , Chris Thoma

City of Sacramento

Capital Improvement Program

Y15000400

Project Name **RSW FLEET MANAGEMENT TECHNOLOGY PROGRAM**

Project Description The purpose of this program is to use recent technology advances to increase efficiency and productivity.

Project Objectives To implement fleet reporting and routing analytics and Fleet Business Intelligence tools to monitor equipment use and performance.

Existing Situation Funds are needed to use recent technology advances to increase efficiency and productivity.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6007	SOLID WASTE	$250,000	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000
	Total	$250,000	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000

2026 - 2031 Funding	$250,000
Est. Project Cost	$500,000
FY2026/27 Funding	$50,000
Prior Expenditures	$0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , John Febbo

City of Sacramento

Capital Improvement Program

Y15100000

Project Name CLOSED CITY LANDFILLS PROGRAM

Project Description To provide maintenance and improvements for closed City landfills to adhere to State regulations and other requirements.

Project Objectives Keep the closed City landfills in compliance with California Code of Regulations Title 27, the approved final closure/post-closure plan, Waste Discharge Requirements, and other relevant landfill regulatory requirements.

Existing Situation Closed City landfills require post-closure maintenance.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
1001	GENERAL FUND	$0	$0	$447,155	$307,500	$307,500	$307,500	$307,500
6007	SOLID WASTE	$0	$0	$12,652,241	$307,500	$307,500	$307,500	$307,500
6008	LANDFILL CLOSURE	$0	$0	$104	$0	$0	$0	$0
	Total	$0	$0	$13,099,500	$615,000	$615,000	$615,000	$615,000

2026 - 2031 Funding $15,559,500
Est. Project Cost $15,559,500
FY2026/27 Funding $13,099,500
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Public Works , Chris Thoma

City of Sacramento

Capital Improvement Program

Z14000700

Project Name BASE CIP CONTINGENCY WATER PROGRAM

Project Description Reserve for unforeseen capital program needs.

Project Objectives Facilitate the completion of capital projects by reserving appropriations for minor overruns.

Existing Situation It is prudent to maintain a capital program reserve, renewed annually as needed, as a source of funding should the need arise to provide additional funding for an existing project due to previously unforeseen conditions.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6001	WATER IMPACT FEE	$38,752	$38,752	$0	$0	$0	$0	$0
6005	WATER	$1,336,033	$1,246,748	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000
	Total	$1,374,785	$1,285,500	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000

2026 - 2031 Funding $4,000,000
Est. Project Cost $5,374,785
FY2026/27 Funding $0
Prior Expenditures $89,285

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14000800

Project Name **BACKFLOW PREVENTION DEVICE PROGRAM**

Project Description Annually test backflow devices for city departments requiring backflow testing and repairs and issue a permit, or “tag” to show compliance of the State requirement.

Project Objectives To ensure compliance with the City's Cross-Connection Control Program, the Department of Utilities annually tests backflow devices to ensure that backflow prevention assemblies are working properly.

Existing Situation The Department of Utilities purchases weatherproof inspection tags from the County for placement on a backflow assembly device that successfully passes testing.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$2,421,916	$80,413	$25,000	$0	$0	$0	$0
	Total	$2,421,916	$80,413	$25,000	$0	$0	$0	$0

2026 - 2031 Funding $25,000
Est. Project Cost $2,446,916
FY2026/27 Funding $25,000
Prior Expenditures $2,341,503

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Cesar Limon

City of Sacramento

Capital Improvement Program

Z14001500

Project Name DRINKING WATER QUALITY PROGRAM

Project Description Provide for drinking water regulatory efforts that encompass water production and delivery through the water treatment plants, wells, reservoirs and distribution of water to customers.

Project Objectives Comply with drinking water regulatory requirements of the California Surface Water Treatment Rule, and California Code of Regulations Title 22.

Existing Situation The City conducts special studies and testing to ensure protection of water quality including required monitoring, tracking upcoming regulations, performing research related to water quality changes, and collecting information on special topics.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$4,287,382	$2,428,540	$0	$50,000	$250,000	$250,000	$250,000
6310	WATER REV. BONDS (RB)	$100,000	$1	$0	$0	$0	$0	$0
	Total	$4,387,382	$2,428,541	$0	$50,000	$250,000	$250,000	$250,000

2026 - 2031 Funding $800,000
Est. Project Cost $5,187,382
FY2026/27 Funding $0
Prior Expenditures $1,958,841

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Mark Severeid

City of Sacramento

Capital Improvement Program

Z14001900

Project Name UTILITY ENERGY EFFICIENCY PROGRAM

Project Description Reduce energy usage by upgrading to more energy efficient lighting and equipment, and modifying operations in the Water, Wastewater, and Drainage systems while maintaining the expected levels of service.

Project Objectives Proactive effort to reduce energy usage and costs by actively engaging and participating in energy efficiency and conservation measures and programs.

Existing Situation The Department of Utilities' updated energy management plan has identified areas of improving equipment and operational efficiencies.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$272,223	$223,868	$200,000	$100,000	$100,000	$250,000	$250,000
6006	WASTEWATER	$378,905	$331,739	$100,000	$100,000	$100,000	$100,000	$100,000
6011	STORM DRAINAGE	$127,368	$78,641	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$282,500	$282,500	$82,500	$100,000	$100,000	$100,000	$100,000
	Total	$1,060,996	$916,748	$382,500	$300,000	$300,000	$450,000	$450,000

2026 - 2031 Funding $1,882,500
Est. Project Cost $2,943,496
FY2026/27 Funding $382,500
Prior Expenditures $144,248

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Paul Barnes

City of Sacramento

Capital Improvement Program

Z14003600

Project Name INFORMATION TECHNOLOGY - SCADA PROGRAM

Project Description This program funds the maintenance and improvements of the Supervisory Control and Data Acquisition (SCADA) system as defined in the SCADA master plan.

Project Objectives Provide improvements per the SCADA master plan and maintenance of the SCADA system that have been deemed essential and critical and are used by Operations to remotely control and monitor the facilities and equipment for the Water, Wastewater, and Storm Drainage infrastructure.

Existing Situation The SCADA master plan has identified vulnerabilities within the City's system, which include but are not limited to, cybersecurity, outdated core network configuration, and non-supported controllers which cannot be updated.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
3317	N NATOMAS CFD #2 CONST	$599	$599	$0	$0	$0	$0	$0
6005	WATER	$3,039,345	$3,019,921	$975,000	$800,000	$1,230,000	$2,630,000	$1,150,000
6006	WASTEWATER	$114,902	$114,902	$100,000	$100,000	$100,000	$100,000	$100,000
6021	STORM DRAINAGE PROPERTY FEE	$1,120,217	$1,120,217	$825,000	$1,034,608	$700,000	$700,000	$700,000
	Total	$4,275,063	$4,255,639	$1,900,000	$1,934,608	$2,030,000	$3,430,000	$1,950,000

2026 - 2031 Funding $11,244,608
Est. Project Cost $15,519,671
FY2026/27 Funding $1,900,000
Prior Expenditures $19,424

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Barry Neal

City of Sacramento

Capital Improvement Program

Z14006800

Project Name UNPLANNED CORRECTIVE MAINTENANCE WATER PROGRAM

Project Description Correct and repair unexpected critical failures within the City's water infrastructure. Build projects that were unforeseen during the previous budget cycle but are critical to implement.

Project Objectives Enable repairs needed to continue operating efficiently.

Existing Situation Due to the size, age, and condition of the City's infrastructure, unplanned failures occur. This program provides funding to respond to those events.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$1,110,075	$819,533	$339,000	$305,800	$500,000	$500,000	$463,447
6310	WATER REV. BONDS (RB)	$15,360	$0	$0	$0	$0	$0	$0
	Total	$1,125,435	$819,533	$339,000	$305,800	$500,000	$500,000	$463,447

2026 - 2031 Funding $2,108,247
Est. Project Cost $3,233,682
FY2026/27 Funding $339,000
Prior Expenditures $305,902

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14009400

Project Name FIRE HYDRANT AND GATE VALVE REPLACEMENT PROGRAM

Project Description Replace valves and fire hydrants in the water distribution system that have failed or are obsolete.

Project Objectives Replace valves and fire hydrants to facilitate positive system shutdowns and improve the system's reliability and safety.

Existing Situation Failed valves and obsolete fire hydrants are replaced when encountered.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$3,264,595	$679,557	$250,000	$250,000	$300,000	$300,000	$300,000
6310	WATER REV. BONDS (RB)	$541,231	$5	$0	$0	$0	$0	$0
	Total	$3,805,826	$679,562	$250,000	$250,000	$300,000	$300,000	$300,000

2026 - 2031 Funding $1,400,000
Est. Project Cost $5,205,826
FY2026/27 Funding $250,000
Prior Expenditures $3,126,264

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Jon Conover

City of Sacramento

Capital Improvement Program

Z14010000

Project Name RESIDENTIAL WATER METERING PRO

Project Description The City of Sacramento (City) contracted with A. Teichert & Sons, Inc. dba Teichert Waterworks (Teichert) to construct seven separate public works of improvement as part of the City's Accelerated Water Meter Project (AWMP).

Project Objectives The City Attorney's Office will remain actively involved in the prosecution of this case, but the assistance of Murphy Austin in this litigation is crucial to put the City in the best position to succeed.

Existing Situation The City has identified and confirmed the existence of non-compliant and deficient work performed by Teichert on the AWMP. The City and Teichert have engaged in mediation, but there is a possibility that this matter may result in litigation.

Operating Budget Impact

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6005	WATER	$2,042,837	$1,185,703	$0	$2,750,000	$1,150,000	$2,000,000	$3,150,000
6205	WATER GRANT REIMBURSEMENT (RMB)	$688,996	$502,634	$0	$0	$0	$0	$0
6310	WATER REV. BONDS (RB)	$75,480	$0	$0	$0	$0	$0	$0
	Total	$2,807,313	$1,688,337	$0	$2,750,000	$1,150,000	$2,000,000	$3,150,000

2026 - 2031 Funding $9,050,000
Est. Project Cost $11,857,313
FY2026/27 Funding $0
Prior Expenditures $1,118,976

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14110100

Project Name **WELL REHABILITATION PROGRAM**

Project Description Rehabilitate and replace dilapidated infrastructure at the City potable groundwater facilities. Meet current State of California regulations related to water quality.M onitoring capabilities may be required and other work associated with the groundwater well program.

Project Objectives Maintain City's water supply reliability and groundwater extraction capability. A reliable groundwater supply will optimize conjunctive management of the City's water supply and will allow the City to participate in future drought banking programs and water transfers.

Existing Situation Most groundwater wells in the City were constructed in the 1950s, and require extensive rehabilitation or repairs on the mechanical equipment, electrical switchgear, and well casings. Failing wells require replacement wells to be constructed and the existing wells to be abandoned. Addition of treatment to existing well sites is also explored where feasible.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$14,002,174	$13,738,315	$0	$1,770,000	$2,650,000	$4,141,679	$4,520,000
6205	WATER GRANT REIMBURSEMENT (RMB)	$65,043	$0	$0	$0	$0	$0	$0
	Total	$14,067,217	$13,738,315	$0	$1,770,000	$2,650,000	$4,141,679	$4,520,000

2026 - 2031 Funding $13,081,679
Est. Project Cost $27,148,896
FY2026/27 Funding $0
Prior Expenditures $328,902

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14130200

Project Name FAIRBAIRN WATER TREATMENT PLANT REHABILITATION PROGRAM

Project Description Maintenance projects, upgrades due to regulatory changes, safety improvements, or updating antiquated electrical equipment are examples of projects to be designed and implemented.

Project Objectives Make available to the City a reliable 100-120 million gallons per day of water treatment capacity at the E. A. Fairbairn Water Treatment Plant.

Existing Situation Miscellaneous projects are identified as critical for design and implementation to sustain the water treatment plant's operations and reliability.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$8,254,312	$7,918,278	$1,805,000	$1,625,000	$1,195,000	$2,375,000	$1,881,960
6310	WATER REV. BONDS (RB)	$416,001	$0	$0	$0	$0	$0	$0
	Total	$8,670,313	$7,918,278	$1,805,000	$1,625,000	$1,195,000	$2,375,000	$1,881,960

2026 - 2031 Funding $8,881,960
Est. Project Cost $17,552,273
FY2026/27 Funding $1,805,000
Prior Expenditures $752,035



Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14130300

Project Name TRANSMISSION MAIN REHABILITATION PROGRAM

Project Description Replace existing water transmission mains (pipes larger than twelve-inch diameter) that have failed beyond repair and have created significant leaks and maintenance issues.

Project Objectives Ensure the reliability of the water system and reduce potential damage from transmission main breaks.

Existing Situation This pipeline replacement program replaces water transmission mains that have exceeded their useful lives. Older mains typically require additional maintenance, reduce system reliability, and no longer meet City standards.

Operating Budget Impact None.

Fund	Fund Description	As of 2/2026 Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6005	WATER	$17,195,961	$17,169,284	$0	$725,000	$2,373,000	$0	$3,494,000
	Total	$17,195,961	$17,169,284	$0	$725,000	$2,373,000	$0	$3,494,000

2026 - 2031 Funding $6,592,000
Est. Project Cost $23,787,961
FY2026/27 Funding $0
Prior Expenditures $26,677

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14130400

Project Name **DISTRIBUTION MAIN REHABILITATION PROGRAM**

Project Description Replace water distribution mains (pipes twelve-inch in diameter or smaller) appurtenances and associated work with the distribution system that have exceeded their useful life.

Project Objectives Improve water distribution system reliability and meet water system levels of service.

Existing Situation Cast iron mains and asbestos cement pipe within downtown/midtown are over 100 years old, have reduced pipe capacity, do not meet fire flow standards in some areas, and are susceptible to leaks. Many are in need of replacement to meet capacity levels and service criteria.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$3,061,352	$2,955,751	$2,155,400	$1,125,400	$3,806,734	$4,169,981	$700,000
	Total	$3,061,352	$2,955,751	$2,155,400	$1,125,400	$3,806,734	$4,169,981	$700,000

2026 - 2031 Funding $11,957,515
Est. Project Cost $15,018,867
FY2026/27 Funding $2,155,400
Prior Expenditures $105,601

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14130500

Project Name RESERVOIR REHABILITATION PROGRAM

Project Description Rehabilitation work at water reservoirs, including booster pump stations, which may include patching interior and exterior coatings, improvements to cathodic protection systems, pump and motor improvements, electrical upgrades, structural repairs, etc.

Project Objectives Improve the water system reliability and extend useful lives of the City's reservoirs.

Existing Situation Reservoirs range in age from several years old to just under one hundred years old, and the booster pump stations range in age from several years old to just over fifty years old. These assets require upgrades and modifications to comply with regulatory requirements.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$7,110,396	$6,878,319	$4,695,000	$4,050,000	$7,050,000	$3,050,000	$1,625,000
6310	WATER REV. BONDS (RB)	$2,367	$0	$0	$0	$0	$0	$0
	Total	$7,112,763	$6,878,319	$4,695,000	$4,050,000	$7,050,000	$3,050,000	$1,625,000

2026 - 2031 Funding $20,470,000
Est. Project Cost $27,582,763
FY2026/27 Funding $4,695,000
Prior Expenditures $234,444

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14140100

Project Name SECURITY AND EMERGENCY PREPARATION PROGRAM

Project Description Provide security improvements to key Water, Drainage, and Wastewater facilities as recommended in the Department of Utilities (DOU) Security Master Plan.

Project Objectives Implement the DOU Security Master Plan recommendations, as accepted by City Council in September 2014.

Existing Situation A security evaluation was completed by consultants in 2013 that provided a comprehensive road map to bring the Department of Utilities' security up to best management practices, including recommendations for fixing potential security vulnerabilities.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$1,817,038	$1,756,250	$465,000	$840,000	$815,000	$1,386,315	$1,672,454
6006	WASTEWATER	$455,174	$444,857	$230,000	$215,000	$265,000	$455,000	$85,000
6011	STORM DRAINAGE	$9,307	$1,807	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$555,182	$555,182	$82,000	$557,000	$557,000	$557,000	$557,000
	Total	$2,836,701	$2,758,096	$777,000	$1,612,000	$1,637,000	$2,398,315	$2,314,454

2026 - 2031 Funding $8,738,769
Est. Project Cost $11,575,470
FY2026/27 Funding $777,000
Prior Expenditures $78,605

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Nathan Blair

City of Sacramento

Capital Improvement Program

Z14140600

Project Name DOU FACILITY IMPROVEMENTS AND REHABILITATION PROGRAM

Project Description This program provides funding for capital improvements to Department of Utilities facilities including roof replacements, HVAC replacements, interior and exterior rehabilitation and other miscellaneous facility projects.

Project Objectives Improve the existing condition of Department of Utilities facilities through maintenance and/or replacement projects for continued occupancy of Department of Utilities sites.

Existing Situation As projects are identified, they will be completed and funded through this program.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6005	WATER	$915,178	$859,191	$150,000	$250,000	$692,766	$830,450	$546,364
6006	WASTEWATER	$558,882	$547,451	$75,000	$200,000	$75,000	$100,000	$100,000
6011	STORM DRAINAGE	$90,705	$68,954	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$593,797	$593,797	$200,000	$200,000	$200,000	$200,000	$200,000
	Total	$2,158,562	$2,069,392	$425,000	$650,000	$967,766	$1,130,450	$846,364

2026 - 2031 Funding $4,019,580
Est. Project Cost $6,178,142
FY2026/27 Funding $425,000
Prior Expenditures $89,170

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Deanne Neighbors

City of Sacramento

Capital Improvement Program

Z14170100

Project Name DEPARTMENT OF UTILITIES' IT PROGRAM

Project Description Planning and implementation of IT initiatives as well as coordination and management of IT resources and oversight on all identified IT programs, software, hardware upgrades, and consulting services.

Project Objectives Support initiatives through technology advancements by providing reliable systems that improve customer service and provide staff with tools to be more efficient and to make decisions that promote the Department's vision.

Existing Situation Projects need an overall strategy or to maximize the available resources.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$576,513	$576,513	$110,600	$110,600	$0	$482,000	$350,400
6006	WASTEWATER	$178,036	$164,411	$215,697	$47,440	$0	$310,375	$223,000
6011	STORM DRAINAGE	$154,283	$154,283	$0	$0	$0	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$319,950	$319,950	$258,400	$270,640	$0	$270,640	$152,300
	Total	$1,228,782	$1,215,157	$584,697	$428,680	$0	$1,063,015	$725,700

2026 - 2031 Funding $2,802,092
Est. Project Cost $4,030,874
FY2026/27 Funding $584,697
Prior Expenditures $13,625

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Rong Liu

City of Sacramento

Capital Improvement Program

Z14190100

Project Name WATER+ PROGRAM

Project Description Design and construct improvement projects and specifications for the development of necessary water supply expansion needed due to expected growth as well as resiliency projects for the City's water supply and facilities. Provide sustainable, reliable, and sufficient water treatment capacity for the existing and future needs of the City of Sacramento.

Project Objectives Ensure the City has sufficient and resilient water treatment capacity for the future water demands of the City of Sacramento.

Existing Situation Long range water demand projections, based on 2040 General Plan projections, have identified a potential shortage of water treatment capacity.

Operating Budget Impact None.

		As of 2/2026						
Fund	Fund Description	Budget	Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31
6001	WATER IMPACT FEE	$4,593,429	$4,593,429	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
6005	WATER	$18,164,069	$18,102,555	$2,750,000	$1,732,000	$100,000	$0	$0
	Total	$22,757,498	$22,695,984	$3,750,000	$2,732,000	$1,100,000	$1,000,000	$1,000,000

2026 - 2031 Funding $9,582,000
Est. Project Cost $32,339,498
FY2026/27 Funding $3,750,000
Prior Expenditures $61,514



Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14210100

Project Name SRWTP IMPROVEMENTS PROGRAM

Project Description Maintenance projects, upgrades due to regulatory changes, safety improvements, or updating antiquated electrical equipment are examples of projects to be designed and implemented.

Project Objectives Make available to the City a reliable 160 million gallons per day of water treatment capacity at the Sacramento River Water Treatment Plant (SRWTP).

Existing Situation Miscellaneous projects are identified as critical for design and implementation to sustain the water treatment plant's operations and reliability.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$7,353,516	$7,165,457	$3,230,000	$1,470,000	$1,770,000	$2,005,200	$2,800,000
	Total	$7,353,516	$7,165,457	$3,230,000	$1,470,000	$1,770,000	$2,005,200	$2,800,000

2026 - 2031 Funding $11,275,200
Est. Project Cost $18,628,716
FY2026/27 Funding $3,230,000
Prior Expenditures $188,059

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14230100

Project Name WATER METER REPLACEMENT PROGRAM

Project Description This program will develop and implement a Citywide replacement schedule for meters and associated infrastructure. Meter and infrastructure replacements will happen prior to failure based on usage data and analysis.

Project Objectives This is a residential water meter program to replace meters, gateway, endpoints, and other associated infrastructure.

Existing Situation With the completion of the Residential Water Meter Program to comply with Assembly Bill 2572, the City has implemented the Water Meter Replacement Program, to replace meters prior to meter failure.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$3,553,414	$1,599,199	$2,000,000	$6,953,200	$0	$0	$0
	Total	$3,553,414	$1,599,199	$2,000,000	$6,953,200	$0	$0	$0

2026 - 2031 Funding $8,953,200
Est. Project Cost $12,506,614
FY2026/27 Funding $2,000,000
Prior Expenditures $1,954,215

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Michelle Carrey

City of Sacramento

Capital Improvement Program

Z14260100

Project Name **UTILITY BILLING SYSTEM PROGRAM**

Project Description This program is designed to support the City's need to manage, upgrade, or implement a utility billing system to meet the City's operational requirements. This program aims to provide improved functionality, better integration with other city systems, more user-friendly interface for both staff and customers, and training for staff as needed.

Project Objectives Enhance the efficiency and accuracy of utility billing operations. Improve customer satisfaction, reduce billing errors, and streamline the billing process.

Existing Situation The current Utility Billing System is Oracle CCB, deployed on premises and managed and maintained by the City IT. It generates $30 million of revenue monthly, with over 150,000 customer accounts. CCB manages the City's water, wastewater, drainage services, garbage, recycling, green waste, and street sweeping services, as well as wastewater services outside the city in the Sacramento Area Sewer District.

Operating Budget Impact None.

		As of 2/2026						
Fund	**Fund Description**	**Budget**	**Unobligated**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
6005	WATER	$0	$0	$0	$0	$517,500	$0	$0
6006	WASTEWATER	$0	$0	$0	$0	$517,500	$0	$0
6007	SOLID WASTE	$129,375	$129,375	$0	$0	$388,125	$0	$0
6021	STORM DRAINAGE PROPERTY FEE	$172,500	$172,500	$0	$0	$345,000	$0	$0
	Total	$301,875	$301,875	$0	$0	$1,768,125	$0	$0

2026 - 2031 Funding $1,768,125
Est. Project Cost $2,070,000
FY2026/27 Funding $0
Prior Expenditures $0

Council District All
Plan Area All
Project Location Citywide

Project Manager Utilities , Rong Liu

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SECTION – J
Unfunded Capital Needs

INTRODUCTION

Unfunded capital needs refer to projects identified in approved City policy documents as needed or desired where funding is currently unavailable to complete the project. The Capital Improvement Plan classifies unfunded capital needs into three categories:

- Category A – Unfunded Deferred Maintenance
- Category B – Unfunded New Assets
- Category C – Major Projects Outside the CIP

Category A - Unfunded Deferred Maintenance consists of necessary maintenance and repairs to ensure City facilities and assets are in operational condition as well as replacement of existing assets that are at the end of their useful life and can no longer be repaired.

Category B - Unfunded New Assets refer to capital projects and other capital asset purchases related to external forces such as population growth, changing industry standards, and new regulatory requirements adopted by the State or federal government. These kinds of unfunded needs are necessary to maintain regulatory compliance and to continue delivering services at acceptable levels to City residents.

Category C - Major Projects Outside the CIP refers to capital needs beyond the five-year time horizon of the CIP. Cost estimates for these projects may not be available or may be highly uncertain. Category C is included for information only, and financial data for Category C projects are not included in CIP totals.

This report conveys the City's unfunded capital needs within the context of the upcoming fiscal year. The unfunded capital needs are analyzed over a five-year period for each of the City's six CIP program areas: General Government; Public Safety; Convention, Culture, and Leisure; Parks and Recreation; Transportation; and Utilities.

The five-year CIP totals $512.6 million, including $77.4 million in the General Fund. The fiscal year (FY) 2026/27 CIP budget totals $129.8 million, including $14.2 million in the General Fund. There is a total unfunded capital need of $2 billion from all funding sources, with estimates of $401 million from the General Fund in the 2026-2031 CIP.

The General Funds for total project cost in the following table were determined based on actual budget allocations. General Government is approximately 24% General Fund reliant; Public Safety is 100% General Fund reliant; Parks and Recreation is approximately 1% General Fund reliant; Transportation is 4% General Fund reliant; and Utilities is estimated at 2% General Fund reliant.

The following tables summarize the unfunded needs identified during the development of the 2026-2031 Proposed CIP and beyond, in addition to the current funding allocated for existing projects or programs in the 2026-2031 CIP. Further analysis and refinement of these estimates would be required before funding is requested to address specific unfunded needs.

Unfunded Capital Needs		
Category	**All Funds**	**General Fund**
Category A	$1,469,975,610	$110,988,931
Category B	$523,694,076	$290,476,979
Category C	$8,096,813,070	$797,949,131
Total	**$10,090,482,755**	**$1,199,415,041**

Funded Capital Allocations for Existing Projects		
Funding Year	**All Funds**	**General Fund**
FY2026/27	$129,750,835	$14,209,898
5-Year Total	$512,644,833	$77,380,378

Category A – Unfunded Deferred Maintenance

The numbers included in the table below represent best estimates of how much deferred maintenance priorities could be delivered in the next five fiscal years if sufficient funding were identified. Further breakdown of the data is below by program area.

Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
General Government	$9,546,680	$24,940,830	$20,688,510	$12,112,130	$7,775,790	$75,063,940
Public Safety	$7,200,000	$9,000,000	$9,000,000	$9,000,000	$9,000,000	$43,200,000
Convention, Culture, & Leisure	$11,500,000	$9,600,000	$4,900,000	$5,000,000	$400,000	$31,400,000
Parks & Recreation	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$25,000,000
Transportation	$216,185,500	$222,667,625	$233,009,206	$244,012,765	$255,786,573	$1,171,661,670
City Utilities	$22,300,000	$22,800,000	$31,050,000	$26,100,000	$21,400,000	$123,650,000
Total	**$271,732,180**	**$294,008,455**	**$303,647,716**	**$301,224,895**	**$299,362,363**	**$1,469,975,610**

Category B – Unfunded New Assets

The numbers in the table below represent best estimates of capital projects and purchases associated with new assets that could be delivered in the next five fiscal years if sufficient funding were identified. Further breakdowns of the data are included below by program area.

Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
General Government	$34,321,800	$31,034,200	$31,518,300	$31,087,700	$108,903,500	$236,865,500
Public Safety	$20,540,000	$22,040,000	$25,040,000	$27,040,000	$40,000	$94,700,000
Convention, Culture, & Leisure	$3,000,000	$14,200,000	$0	$0	$0	$17,200,000
Parks & Recreation	$0	$0	$0	$0	$0	$0
Transportation	$2,510,000	$3,272,450	$4,037,522	$4,805,398	$5,576,276	$20,201,646
City Utilities	$27,804,455	$27,550,000	$28,300,000	$26,800,000	$44,272,475	$154,726,930
Total	**$88,176,255**	**$98,096,650**	**$88,895,822**	**$89,733,098**	**$158,792,251**	**$523,694,076**

Category C – Major Long-Term Projects

The projects and cost estimates listed in each program area section represent best estimates of capital needs beyond the five-year forecast to maintain existing assets in acceptable condition and acquire new assets to meet service delivery needs. These are priorities that cannot be

delivered within the next five fiscal years, and cost estimates may be unavailable or highly uncertain. Financial information associated with these projects is not included in CIP totals.

Program Area	Cost Beyond 5-Year CIP
General Government	$229,000,000
Public Safety	$572,600,000
Convention, Culture, & Leisure	$20,500,000
Parks & Recreation	$87,800,000
Transportation	$5,186,000,000
City Utilities	$2,000,913,070
Total	**$8,096,813,070**

General Government – Section D

The General Government Program is divided into the following major subprograms:

- City Facilities, which manages over 600 public buildings and supports maintenance, operations, and capital improvements throughout the City;
- Fleet Management, which manages approximately 2,700 vehicles and assets;
- Information Technology, which support City staff and operations; and
- Libraries

The table below summarizes the current backlog for General Government that could be delivered at the departments' current staffing levels if funding were available. The five-year total for all service areas in this category is $75.1 million. For an itemized list of projects for this category, refer to page J-17 at the end of this section.

Category A – Unfunded Deferred Maintenance

General Government	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
City Facilities	$4,286,680	$16,494,830	$11,916,510	$2,364,130	$2,050,660	$37,112,810
Community Improvements	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,500,000
Fleet Management	$1,250,000	$1,550,000	$1,850,000	$2,000,000	$2,250,000	$8,900,000
Information Technology	$2,510,000	$5,396,000	$5,422,000	$6,248,000	$1,975,130	$21,551,130
Grand Total	**$9,546,680**	**$24,940,830**	**$20,688,510**	**$12,112,130**	**$7,775,790**	**$75,063,940**

City Facilities and Libraries:

The City oversees more than 600 public buildings, covering over 3.8 million square feet of building space, along with associated grounds and parking lots. These facilities, dating from 1870 to the present, serve a wide variety of functions, including administrative offices, community centers, fire and police stations, museums, the Sacramento Valley train station, the animal shelter, and libraries. Additionally, there are unused properties that require ongoing holding costs, further diverting funds from preventive maintenance efforts. Each facility requires regular upkeep to maintain essential systems such as electrical, mechanical, HVAC, plumbing,

and roofing, as well as building elements like painting and the maintenance of surrounding grounds and parking lots.

In FY2017/18, a Facility Conditions Assessment was conducted for approximately 200 of the City's buildings. The Facilities Division is currently working on updating its 16-year-old asset management system to better track the vast number of facility elements, providing a clearer understanding of overall needs. To provide a clearer picture of deferred maintenance needs, costs from the original assessment have been adjusted to reflect current values, supplemented with more recent data where available. However, the assessment does not account for costs related to facility replacement, expansion, or upgrades to meet modern operational demands.

The City allocates $2.5 million annually to address deferred maintenance for General Fund facilities through the City Facility Reinvestment Program. This funding is primarily used for emergency repairs or critical system failures. While it helps manage urgent repairs, it is insufficient for addressing larger infrastructure needs. For instance, replacing the aging HVAC systems at 300 Richards Boulevard and the Public Safety Administration Building is estimated to cost between $3 and $5 million for each facility.

Staffing constraints also hamper the City's ability to tackle deferred maintenance projects, even with additional funding. The Facilities Division currently operates with about 30 fewer staff members compared to 16 years ago, as staffing levels were never fully restored following recession-driven reductions.

Fleet Management:
Due to resource constraints, the City does not replace all vehicles that are recommended for replacement according to industry standards. Due to funding constraints, there is a $49 million backlog for FY2026/27 in vehicles not scheduled for replacement that warrant it based on the City's replacement criteria. In addition, to comply with the City's current Fleet Sustainability Policy, which requires replacement of light duty vehicles with electric vehicles unless not possible to meet operational needs, there is an additional increasing cost of over $1 million annually increasing by five percent every year.

Information Technology:
Firewall Maintenance – The City's network is secured by six firewalls. The firewalls prevent bad actors/hackers from accessing the City's sensitive data and secure both inbound and outbound traffic as well as help segment traffic within the City's network. The City's firewalls filter 45,000 connections from unauthorized users attempting to access the city's network while allowing 800 secure remote telecommute connections daily. The firewalls are essential to both the City's and Public Safety's daily operation. Technical support service is renewed every three years. Additional funding will be needed in FY2029/30 in the amount of $800,000 to continue technical support for the City's network.

Fiber Network Maintenance – a Funding for ongoing maintenance will provide the necessary resources needed to maintain and expand the fiber optic infrastructure that is needed to connect remote facilities and industrial assets. It allows the City to operate more efficiently by reducing

telecommunication carrier dependency, commute times, and response time for repairs. By not supporting this program, the City would not have the ability to connect remote facilities such as fire stations, community centers, and pump stations to the City's fiber network. These facilities will be required to pay for digital internet services that over time will cost the city more. The cost to maintain the fiber network is $50,000 per year.

The City's Finance and Personnel System (eCAPS) was implemented beginning in 2006 and is approaching end-of-life and will need to be replaced and migrated to a modern cloud-based Enterprise Resource Planning (ERP) solution. Replacing eCAPS will be a complex multi-year initiative requiring dedicated staff resources, executive sponsorship, and sustained financial investment. The City has conducted a business value assessment to evaluate costs and benefits. Estimated costs include approximately $850,000 for a cloud readiness assessment, business process mapping, and procurement activities; $15,000,000 in one-time implementation services and software acquisition; and approximately $1,000,000 in ongoing annual maintenance and support, in addition to current maintenance costs. The one-time implementation estimate includes IT staffing backfill to ensure existing staff can focus on the design, configuration, and deployment of the new cloud system without disrupting ongoing operations.

Network and Wi-Fi Hardware Lifecycle Replacement – Funding is needed to support the planned lifecycle replacement of its core network and wireless infrastructure. While the current hardware remains operational, industry best practices and manufacturer guidance recommend replacing core switches, routers, and wireless access points on a regular cycle of approximately every five to 10 years. This proactive approach ensures continued performance, security, compatibility, and vendor support. Routine lifecycle replacement reduces the risk of unexpected failures, security vulnerabilities, and costly emergency procurements. It also ensures the network can support evolving technological needs, including cloud services, public safety systems, digital government platforms, and an increasingly mobile workforce.

The table below summarizes the current future needs for General Government programs that could be delivered over the next five-years at the departments' current staffing levels if funding were available. The five-year total for all service areas in this category is $236.9 million. For an itemized list of projects for this category, refer to page J-18 at the end of this section.

Category B – Unfunded New Assets

General Government	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
City Facilities	$4,288,400	$1,970,500	$2,618,300	$2,187,700	$80,003,500	$91,068,400
Community Improvements	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
Fleet Management	$28,300,000	$28,300,000	$28,300,000	$28,300,000	$28,300,000	$141,500,000
Parking	$1,133,400	$163,700	$0	$0	$0	$1,297,100
Street Improvements	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
Grand Total	**$34,321,800**	**$31,034,200**	**$31,518,300**	**$31,087,700**	**$108,903,500**	**$236,865,500**

Replacement of Aged City Facilities:
Many of the City's facilities and libraries are outdated and will eventually require replacement. The City has not conducted any assessment of these costs, but it would easily be in the hundreds of millions of dollars.

New Facilities and Properties:
The City continues to bring on new facilities and property without any dedicated funding for ongoing maintenance and repair. In the last few years, the City has added two new fire stations, which will require ongoing maintenance as well as care for closed former stations. The City purchased 102 acres in Meadowview for future use; this lot requires ongoing weed abatement, security services, and access to the site, an annual cost in excess of $300,000 in maintenance costs alone. The property will also require ongoing maintenance when it is fully developed.

The City also maintains 200 sleeping cabins on the property at 3900 Roseville Road, which is being used as a facility to serve persons experiencing homelessness.

City Facility Initiatives:
The City currently has about 279 EV charging handles, with 186 being publicly accessible. There are plans to install more than 100 additional charging handles in the next two years to service fleet needs for electric vehicle infrastructure. Ongoing maintenance and replacement costs are estimated at about $750,000 currently to upgrade and repair existing chargers, and about $250,000 per year ongoing.

In order to accommodate the planned new electric fleet vehicles (light duty fleet) that are planned for purchase over the next five years, additional electric charging infrastructure is needed, which also involves electrical supply upgrades at several locations. The City was able to get federal and state funding to support this, but there remains about a $1 million annual deficit in ongoing maintenance and repair costs. This does not include infrastructure needs associated with the Advanced Clean Fleet regulations that are discussed in the next section.

Category C – Major long-term projects that cannot be completed in five years and need to be addressed or funded in out years.

- Facilities and Libraries $100 million
- Advanced Clean Fleet SMUD Implementation $129 million

Facilities and libraries:
The current level of deferred maintenance backlog is estimated at over $100 million, without including replacements or sustainability upgrades. Many facilities are outdated and would benefit from replacement, including the animal shelter, South Area corporation yard, some fire stations, libraries, and other facilities. No assessment has been made to prioritize these needs or provide cost estimates.

Fleet: Implementation of the new state-mandated Advanced Clean Fleet (ACF) regulations will require major expenditures for vehicles and complete transformation of supportive infrastructure to implement replacements of medium and heavy-duty fleet vehicles with electric or zero emission options. The City is currently working with SMUD on a general assessment of needs for vehicle replacements and supportive infrastructure needs, although the future costs of vehicles in most cases are not yet determined, as medium and heavy-duty electric models are not yet generally widely available. Currently, electric versions of medium and heavy-duty vehicles, when available, are usually 50% to 90% more in cost than current vehicles. In addition, to serve these vehicles, massive investments in new electric services and electric charging facilities will be needed, as well as backup generators to address power outages, and upgrades to the City's fleet shops. Electric vehicles, particularly larger trucks, require new equipment, safety controls, and electric shock and fire prevention. Total City costs for compliance with this new regulation are still being estimated.

The California Air Resources Board (CARB) adopted the Advanced Clean Fleet (ACF) regulations that require local governments to purchase zero emission vehicles for their medium and heavy-duty fleets. These new regulations did not include any associated funding to implement these requirements. The City asked SMUD to analyze SMUD's ability to provide necessary electrical capacity for new infrastructure, and to provide a preliminary estimate of costs for fleet replacement and new charging infrastructure to comply with ACF. In its initial review, excluding locations where SMUD considers it infeasible to provide the increased electrical needs and assuming there are adequate and available zero emission vehicle options, SMUD estimates at least $64 million in vehicle costs, $45 million in infrastructure costs, and at least $20 million in Fleet shop upgrades would be required. It is more likely that an entirely new Fleet shop would need to be constructed for the City to be able to service medium and heavy-duty electric vehicles.

Public Safety – Section E

The Public Safety Program reflects the City's efforts to provide and replace body worn cameras, police safety equipment, ambulances, fire vehicles, fire safety equipment, and generators for public safety facilities. There are 24 Fire Stations, four Police stations, and a combined total of over 400 vehicles and equipment.

The table below summarizes the current backlog for Public Safety that could be delivered at the departments' current staffing levels if funding were available. The five-year total for all service areas in this category is $43.2 million. For an itemized list of projects for this category, refer to page J-19 at the end of this section.

Category A – Unfunded Deferred Maintenance

Public Safety	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Police	$1,200,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$13,200,000
Fire	$6,000,000	$6,000,000	$6,000,000	$6,000,000	$6,000,000	$30,000,000
Grand Total	**$7,200,000**	**$9,000,000**	**$9,000,000**	**$9,000,000**	**$9,000,000**	**$43,200,000**

Based on the facility assessment conducted by the Department of Public Works, replacement of the HVAC systems at the Public Safety buildings and Police Stations is needed. The HVAC systems have exceeded the life span of the units and need to be replaced.

The Fire Department would need an additional $6.0 million per year in order to maintain and complete the necessary deferred maintenance projects at the fire stations. Based on a deferred maintenance study conducted in 2017 by CannonDesign, only a few projects from the study have been completed and the list of deferred maintenance continues to grow as our infrastructure continues to age.

The table below summarizes the current future needs for Public Safety programs that could be delivered over the next five-years at the departments' current staffing levels if funding were available. The five-year total for all service areas in this category is $94.7 million. For an itemized list of projects for this category, refer to page J-20 at the end of this section.

Category B – Unfunded New Assets

Public Safety	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Police	$500,000	$0	$0	$0	$0	$500,000
Fire	$20,040,000	$22,040,000	$25,040,000	$27,040,000	$40,000	$94,200,000
Grand Total	**$20,540,000**	**$22,040,000**	**$25,040,000**	**$27,040,000**	**$40,000**	**$94,700,000**

The Police Department needs to replace and add lockers at the North and South Commands. Existing lockers no longer have the functional capacity to accommodate officers' needs. When the lockers were originally purchased, some as old as 1989, SPD officers weren't required to carry the tools/equipment that officers are required to carry and store today. Locker sizes also vary, with officers being assigned two to accommodate officer equipment and clothing. Additionally, some lockers are broken or have missing parts, such as shelves, hooks, or bars. The Fire Department's unfunded capital needs include mechanical and electrical work needed at Fire Station 14 and 15, new Fire Station for Delta Shores Station, and rebuilds for Fire Station 56, 57, and 60.

Category C – Major long-term projects that cannot be completed in five years and need to be addressed or funded in out years.

- New South Station Facility $40 million
- Fire Station Rebuilds (4) $110 million
- New development fire stations (Railyards & West End) (2) $55 million
- Electric Vehicles and updating infrastructure need for fire stations $97.6 million
- Ambulance and Apparatus Replacements $270 million

Convention, Culture, and Leisure – Section F

The Convention, Culture, and Leisure Program promotes and preserves the City's unique cultural heritage by delivering accessible arts, leisure, and educational experiences to enrich

people's lives and enhance the metropolitan area. There are six golf courses, Old Sacramento Historic District, the Marina, and the Sacramento Zoo.

The table below summarizes the current backlog for Convention, Culture, and Leisure that could be delivered at the department's current staffing levels if funding were available. The five-year total for all service areas in this category is $31.4 million. For an itemized list of projects for this category, refer to page J-20 at the end of this section.

Category A – Unfunded Deferred Maintenance

Convention, Culture, & Leisure	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Building Improvements	$11,100,000	$9,200,000	$4,500,000	$4,600,000	$0	$29,400,000
Marina	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
Grand Total	**$11,500,000**	**$9,600,000**	**$4,900,000**	**$5,000,000**	**$400,000**	**$31,400,000**

Old Sacramento – Waterfront Reinvestment Program:
Old Sacramento has approximately $26 million in unfunded rehabilitation projects. Currently, the Old Sacramento dock replacement is estimated at about $4.6 million, outstanding repairs to the former site of Rio City Café are estimated at about $2 million, K-Street Barge is estimated at about $7.2 million, public market rehabilitation at $4.5 million, and the wooden sidewalk replacement at $7.1 million. While funding was received from the State through AB157 to benefit riverfront safety and pedestrian access, many of the projects of this program remain unfunded.

History Museum Roof and Mechanical Equipment:
The roof and mechanical system at the History Museum have exceeded their useful life. Replacement of both systems is critical and is expected to cost approximately $4 million.

Marina:
The Sacramento Marina is an aging facility. No assessment of deferred maintenance on this facility has been completed as all funding generated by the Marina is used to cover operations and debt service for the costs to build the South Basin 20 years ago; however, it should be noted this is an aging structure with docks, ramps, and facilities that are exposed to water and weather impacts. Ongoing $400,000 funding would aid in the deferred maintenance of the marina.

The table below summarizes the current future needs for Convention, Culture, and Leisure programs that could be delivered over the next five-years at the departments' current staffing levels if funding were available. The five-year total in this category is $17.2 million. For an itemized list of projects for this category, refer to page J-20 at the end of this section.

Category B – Unfunded New Assets

Convention, Culture, & Leisure	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Building Improvements	$3,000,000	$14,200,000	$0	$0	$0	$17,200,000
Grand Total	**$3,000,000**	**$14,200,000**	**$0**	**$0**	**$0**	**$17,200,000**

Old Sacramento – Waterfront Reinvestment Program:
As an alternative to renovating the Public Market Buildings, a new construction alternative is expected to cost $17.2 million.

Category C – Major long-term projects that cannot be completed in five years and need to be addressed or funded in out years.

- SAFE Credit Union Performing Arts Center Multi-Purpose Room shell buildout. This is an unfinished portion of the theater remodel which was originally intended to be a black box theater or multipurpose space - $5 million
- SAFE Credit Union Convention Center Cold Shell buildout – There is an unfinished section of the Convention Center which has the potential to be built out for a variety of potential uses including either a concessionaire space or leasable space for potential revenue opportunities. - $2 million.
- New shared use site for the Center for Sacramento History (CSH) and Sacramento History Museum facility. CSH houses the City's historical archives and artifacts as well as an extensive collection of film, photos and other media, all of which are irreplaceable. The current facility is below the flood plain and at risk sustaining substantial damage to both the building as well as the historic collections. The Sacramento History Museum, managed by the Sacramento History Alliance (SHA), provides the public destination for the public to learn about Sacramento's history and to engage with the collections from CSH. In 2025, the City and SHA agreed to jointly explore, plan for and pursue development of a co-located facility. The cost of this project is unknown at this point.

Parks and Recreation – Section G

The Parks and Recreation Program provides residents with significant personal, social, environmental, and economic benefits. Developing and rehabilitating existing parks and facilities, with a focus on park safety and sustainability, is a high priority for the City. The City manages over 230 parks with a wide range of amenities, including sports fields and courts, picnic areas and playgrounds, dog parks, community gardens, amphitheaters, as well as other supportive features.

The table below summarizes the current deferred maintenance backlog for Parks and Recreation.

Category A – Unfunded Deferred Maintenance

Parks and Recreation	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
District 1 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 2 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 3 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 4 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 5 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 6 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 7 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 8 Park Improvements	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
Grand Total	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$25,000,000**

An example of unfunded high-priority projects include repairs at Del Paso Regional Park, Niños Park, Bertha Henschel Park, James Mangan Park, Earl Warren Park, Regency Park, and Grant Park. The current ongoing parks deferred maintenance listing totals $112.8 million and deferred maintenance for pools citywide is approximately $10.4 million. Current staffing levels could address approximately $5.0 million in repair and replacement needs per fiscal year per funding availability.

Category B – Unfunded New Assets

The department has not determined any other capital asset purchases related to external forces. Any compliance-related improvements are included in the Deferred Maintenance Listing in Category A.

Category C – Major long-term projects that cannot be completed in five years and need to be addressed or funded in out years.

- District 1 Park Improvements – $2.9 million
- District 2 Park Improvements – $14.1 million
- District 3 Park Improvements – $8.7 million
- District 4 Park Improvements – $11.6 million
- District 5 Park Improvements – $7.0 million
- District 6 Park Improvements – $11.2 million
- District 7 Park Improvements – $23.6 million
- District 8 Park Improvements – $8.7 million

Transportation – Section H

The City's transportation program area network serves millions of trips annually in all forms of travel with extensive assets that require ongoing maintenance, repairs, and operations. The City has over 3,100 lanes mile of roadways, roughly 80 miles of off-street shared use paths, 250 miles of on-street bike lanes,10 miles of separated bikeways, and 350 miles of on-street bikeways, 250 road and bicycle-pedestrian bridges, and 618 acres of streetscapes in 64 assessment districts. The City also manages and maintains over 800 traffic signals, 42,000 streetlights, and 150,000 traffic signs, as well as fiber conduit and other technologies.

The table below summarizes the current backlog for the City's Transportation section that could be delivered at the department's current staffing levels if funding were available. The five-year total for all service areas in this category is $1.2 billion. For an itemized list of projects for this category, refer to page J-20 at the end of this section.

Category A - Unfunded Deferred Maintenance

Transportation	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Bikeways	$4,483,000	$1,390,000	$1,487,300	$1,591,411	$1,702,810	$10,654,521
Traffic Operations & Safety	$58,500,000	$58,500,000	$58,500,000	$58,500,000	$58,500,000	$292,500,000
Street Maintenance	$151,702,500	$161,277,625	$171,521,906	$182,421,354	$194,083,763	$861,007,149
Parking	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,500,000
Grand Total	**$216,185,500**	**$222,667,625**	**$233,009,206**	**$244,012,765**	**$255,786,573**	**$1,171,661,670**

According to the City's Pavement Conditions Index, the City currently has a $419 million backlog in pavement repairs that is increasing exponentially. The City dedicates an estimated $14 million annually to roadway rehabilitation, so it would require an additional $136 million annually over the next 10 years to bring the roadways into a state of good repair. At current funding levels, the backlog is estimated to reach over $1.2 billion in ten years.

There are over 250 bridges over rivers and canals in the City. Wherever possible, the City applies through the federal highway bridge program for most of the funding to replace structurally deficient roadway bridges. Preventative maintenance for remaining bridges is estimated at over $30 million, not including the I Street Bridge project where the City is currently seeking replacement funds. Unfunded maintenance for pedestrian/bicycle bridges is estimated at about $2 million per year.

The City's traffic signals and equipment were installed and developed over many decades. The need for repairs includes aging controller cabinets and components, interconnect and wiring, poles, detection failures, battery back-up systems, and central equipment. The current backlog to bring the entire system into best practice is at least $250 million.

The City has over 150,000 traffic signs with poles as well as markings (e.g., striping in streets and curbs). Preventative maintenance standards call for replacement or repair on a 10-year life cycle. The City has about $30 million in arrears on meeting this standard.

The City has over 42,000 streetlights, many of them many decades or even one hundred years old. Improvements require standard repairs and bulb replacements, retrofitting to LED bulbs to meet current City standards, and significant aged underground electrical conduit. Deferred maintenance is estimated at $8.5 million annually.

The City maintains 618 acres of streetscapes in medians and adjacent to roadways, which require ongoing maintenance, trash and weed removal, and irrigation repairs and upgrades. With current ongoing funding, there is approximately $1 million in shortfall annually, with costs increasing about five percent annually. The City is implementing retrofits to drought tolerant landscaping where it is feasible to reduce water use costs and mowing expenses.

The City maintains over 100,000 trees. After tree establishment which requires at least annual attention (estimated three years), best practices for tree health and to address potential hazards are a recommended pruning cycle of five to seven years. The City currently needs about $1.5 million in additional funding to achieve this goal.

The City has a program that allows for the temporary closure of alleys with installation of gates or sometimes bollards. There is not adequate funding for ongoing maintenance, repair, and replacement of these gates, which comes to about $100,000 a year.

The City's parking garages are aging and require ongoing maintenance, including elevator repairs, equipment, and repainting. Current unfunded levels for maintenance are approximately $1.5 million per year, without addressing major equipment replacements or major rehabilitation.

The table below summarizes the current future needs for the Transportation programs that could be delivered over the next five-years at the departments' current staffing levels if funding were available. The five-year total in this category is $20.2 million. For an itemized list of projects for this category, refer to page J-21 at the end of this section.

Category B – Unfunded New Assets

Transportation	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Bikeways	$535,000	$572,450	$612,522	$655,398	$701,276	$3,076,646
Traffic Operations & Safety	$225,000	$300,000	$375,000	$450,000	$525,000	$1,875,000
Street Maintenance	$1,750,000	$2,400,000	$3,050,000	$3,700,000	$4,350,000	$15,250,000
Parking	$0	$0	$0	$0	$0	$0
Grand Total	**$2,510,000**	**$3,272,450**	**$4,037,522**	**$4,805,398**	**$5,576,276**	**$20,201,646**

As the City grows, new transportation infrastructure, such as new roadways, traffic signals, streetlights, streetscapes (landscaping, trees, irrigation), bike trails, etc., is added to the City and requires ongoing maintenance. Major new areas anticipated include completion of Northlake, and development in the Panhandle, downtown Railyards, and Delta Shores areas, and redevelopment in the River District and 65th Street Planning Area and other infill zones.

In addition, as the City supports increased density and more frequent bus service, roadways are used more heavily resulting in faster deterioration and need for more frequent maintenance, and the additional bikeways and walkways, traffic equipment, and lighting will require ongoing maintenance and repairs.

Category C – Major long-term projects that cannot be completed in five years and need to be addressed or funded in out years.

As stated earlier, roadway maintenance is an ongoing underfunded need, estimated to require an additional $136 million annually for the next ten years to bring it to a state of good repair. If the City could reach this goal, ongoing annual maintenance costs could then be reduced.

As an old City, many of the City's curb ramps, crossings, and traffic signal equipment were constructed prior to accessibility requirements and these require reconstruction to meet accessibility standards. The City dedicates an equivalent of 20% of its local transportation funds to addressing accessibility requirements. Despite this ongoing investment, there are still tens to hundreds of millions of dollars in unmet needs.

The City's parking garages are aging and have over $50 million in deferred maintenance based on the last assessment.

In addition to maintenance of existing transportation assets, the City has adopted plans that include over $5 billion in unfunded new transportation infrastructure.

There are significant neighborhoods throughout the City that lack streetlights. The City currently has no funding source dedicated to providing new streetlighting in unserved existing areas so there are no identified means of providing this service, which would exceed hundreds of millions of dollars.

City Utilities – Section I

The City Utilities Capital Improvement Program supports projects in four service areas including Recycling and Solid Waste, Storm Drainage, Wastewater, and Water. The City Utilities Program is devoted to regulatory compliance, the improvement, rehabilitation, and replacement of the utility infrastructure, improvements for development-related projects, and ongoing facility-related issues.

The table below, Category A – Unfunded Deferred Maintenance Projects, summarizes the current backlog for City Utilities that could be delivered at the departments' current staffing levels if funding was available. The five-year total for all service areas in this category is $123.7 million. For an itemized list of projects for this category, refer to page J-21 at the end of this section.

Category A – Unfunded Deferred Maintenance

City Utilities	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Drainage	$7,000,000	$6,750,000	$9,500,000	$9,750,000	$11,250,000	$44,250,000
Wastewater	$1,000,000	$1,750,000	$7,250,000	$9,350,000	$3,150,000	$22,500,000
Water	$14,300,000	$14,300,000	$14,300,000	$7,000,000	$7,000,000	$56,900,000
Grand Total	**$22,300,000**	**$22,800,000**	**$31,050,000**	**$26,100,000**	**$21,400,000**	**$123,650,000**

The City Utilities Capital Improvement Program has 11 major deferred maintenance programs. The Storm Drainage service area includes the Ditch/Channel Repair, the Drainage Sump Rehabilitation/Replacement, and the Drainage Collection System Rehabilitation/Replacement programs. The Wastewater service area includes the Combined Sewer System Pipe, the Combined Sewer System Sump Rehabilitation and Improvement, the Combined Sewer System National Pollutant Discharge Elimination System Permit Compliance, the Separated System Pipe, and the Separated System Sump Rehabilitation and Replacement programs. The Water service area includes the Water Distribution/Transmission Main Replacement; the Water Facilities Electrical Switchgear, Instrumentation and Supervisory Control and Data Acquisition (SCADA); and the Water Supply programs.

The table below, Category B – Unfunded New Assets, summarizes the current future needs for City Utilities programs that could be delivered over the next five-years at the departments' current staffing levels if funding was available. The five-year total for all service areas in this category is $154.7 million. For an itemized list of projects for this category, refer to page J-20 at the end of this section.

Category B – Unfunded New Assets

City Utilities	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Drainage	$9,900,000	$9,150,000	$9,900,000	$5,100,000	$4,340,000	$38,390,000
Wastewater	$12,304,455	$12,800,000	$12,800,000	$19,200,000	$38,432,475	$95,536,930
Water	$5,600,000	$5,600,000	$5,600,000	$2,500,000	$1,500,000	$20,800,000
Grand Total	**$27,804,455**	**$27,550,000**	**$28,300,000**	**$26,800,000**	**$44,272,475**	**$154,726,930**

The City Utilities Capital Improvement Program has 6 major unfunded projected future needs programs. The Storm Drainage service area includes the Drainage Basin Improvement and the Drainage Facilities Improvement. The Wastewater service area includes the Combined Sewer System Long-Term Control Plan Projects. The Water service area includes the Groundwater Well program.

Category C – Major long-term projects that cannot be completed in 5 years and need to be addressed or funded in out years.

Storm Drainage ($339 million)

- Drainage Pipe Improvement Program $123 million
- Drainage Detention and Channel Improvement Program $61 million
- Drainage Pump Station Improvement Program $155 million

Wastewater ($1.0 billion)

- Combined Sewer System Sump Rehabilitation and Improvement Program $54 million
- Combined Sewer System Treatment Facilities Rehabilitation and Improvement Program $156 million
- Combined Sewer System Pipe Program $148 million
- Combined Sewer System National Pollutant Discharge Elimination System Permit Compliance Program $203 million
- Separated Sewer System Pipe and Sump Rehabilitation and Replacement Program $438 million

Water ($661.5 million)

- Groundwater Well Program $90.8 million
- Water Treatment Plant Rehabilitation Program $315.6 million
- Water Distribution/Transmission Main Replacement Program $255.1 million

General Government - Category A Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Animal Shelter	Animal Control - Repair/Remodeling	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Modular building at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$51,800	$0	$0	$0	$51,800
Tag Machines (3) at the Animal Shelter	Animal Control - Repair/Remodeling	$10,400	$0	$0	$11,080	$0	$21,480
Logitech system and bar at the Animal Shelter	Animal Control - Repair/Remodeling	$5,200	$0	$0	$5,720	$0	$10,920
Storage sheds at the Animal Shelter	Animal Control - Repair/Remodeling	$30,000	$0	$0	$0	$0	$30,000
Pallet jack at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$16,600	$0	$0	$16,600
Commercial washing machine at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$33,200	$0	$0	$33,200
Commercial Dryer at the Animal Shelter	Animal Control - Repair/Remodeling	$15,500	$0	$16,600	$0	$18,400	$50,500
Dishwasher at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$3,970	$0	$4,230	$0	$8,200
Household washer/dryer at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$5,360	$0	$5,720	$0	$11,080
Rekeying the facility at the Animal Shelter	Animal Control - Repair/Remodeling	$10,670	$11,040	$11,410	$11,820	$12,150	$57,090
Surgery Tables (4) at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$27,700	$0	$0	$27,700
Wet Table at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$11,080	$0	$0	$11,080
Surgery Lights (3) at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$25,730	$0	$27,460	$0	$53,190
Anesthesia Machines (11) at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$80,400	$0	$85,800	$0	$166,200
Anesthesia Monitors (4) at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$48,240	$0	$51,480	$0	$99,720
Ultrasonic Cleaner at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$1,180	$0	$1,260	$0	$2,440
Centrifuge at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$1,370	$0	$1,370
Microscope at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$1,260	$0	$1,260
Cautery Machine at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$6,290	$0	$6,290
Ultrasound at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$0	$60,000	$60,000
Portable Ultrasound	Animal Control - Repair/Remodeling	$0	$7,500	$0	$0	$0	$7,500
Radiograph Table at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$28,600	$0	$28,600
Radiograph DR/Plate at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$85,800	$0	$85,800
Radiograph Smart Pacs at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$5,720	$0	$5,720
Dental Radiograph Machine at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$23,570	$0	$23,570
Portable Dental Radiograph	Animal Control - Repair/Remodeling	$6,210	$0	$0	$0	$0	$6,210
Dental Cleaning Unit at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$13,730	$0	$13,730
Refrigerators at the Animal Shelter (7)	Animal Control - Repair/Remodeling	$0	$0	$15,500	$0	$0	$15,500
Dog washing station at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$3,430	$0	$3,430
Garbage hauler at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$2,140	$0	$2,290	$0	$4,430
Hydraulic lift for large deceased animals (3) at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$2,140	$0	$2,290	$0	$4,430
Power Washer at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$1,070	$0	$1,140	$0	$2,210
Eye wash stations (2) at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$1,070	$0	$1,140	$0	$2,210
Drug / money safes at the Animal Shelter (3)	Animal Control - Repair/Remodeling	$0	$0	$0	$22,720	$0	$22,720

2026-2031 Approved Capital Improvement Program

General Government - Category A Detailed Project List (continued)

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Kong Freezer at the Animal Shelter	Animal Control - Repair/Remodeling	$0	$430	$0	$450	$0	$880
Libraries	Community Improvements	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
Fiber Network Maintenance	Computers/Communications	$50,000	$55,000	$60,000	$65,000	$70,000	$300,000
Firewall Maintenance	Computers/Communications	$0	$0	$0	$800,000	$0	$800,000
City's Finance and Personnel System (eCAPS) Replacement	Computers/Communications	$840,000	$4,500,000	$4,500,000	$4,500,000	$1,000,000	$15,340,000
Contact Center Upgrade (Call Centers)	Computers/Communications	$800,000	$0	$0	$0	$0	$800,000
Network and WiFi Hardware Lifecycle Replacement	Computers/Communications	$820,000	$841,000	$862,000	$883,000	$905,130	$4,311,130
Fleet Replacements (Additional Cost for EV Light Duty Vehicles)	Fleet Management	$1,250,000	$1,550,000	$1,850,000	$2,000,000	$2,250,000	$8,900,000
300 Richards replace HVAC	Repair/Remodeling	$400,000	$0	$3,000,000	$0	$0	$3,400,000
Upgrade conference rooms at 300 Richards Blvd. for teleconference/smart set-up.	Repair/Remodeling	$0	$105,000	$0	$0	$0	$105,000
Electric stair chair for east stairwell at 300 Richards	Repair/Remodeling	$15,000	$0	$0	$0	$0	$3,000
Paving and striping of parking lots at 300 Richards	Repair/Remodeling	$200,000	$0	$0	$0	$0	$200,000
Third floor kitchen/breakroom remodel at 300 Richards	Repair/Remodeling	$114,600	$0	$0	$0	$0	$114,600
Change locks for all doors at 300 Richards Blvd. (conference rooms auto lock and shouldn't)	Repair/Remodeling	$6,420	$6,650	$6,890	$7,140	$7,400	$34,500
Second floor patio retrofit and canopy at 300 Richards	Repair/Remodeling	$15,500	$0	$0	$0	$0	$15,500
Additional window cleaning (every six months) and duct cleaning (five years) at 300 Richards	Repair/Remodeling	$7,180	$2,440	$2,530	$2,620	$2,710	$17,480
Administrative Offices (City Hall, Corp Yard)	Repair/Remodeling	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Fleet Facilities (Shops)	Repair/Remodeling	$800,000	$800,000	$800,000	$800,000	$800,000	$4,000,000
Community Centers	Community Center	$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Replacement of three refrigerators	Repair/Remodeling	$0	$3,800	$0	$0	$0	$3,800
Replacement of single pane windows with double pane windows or glazing at 300 Richards Blvd public counter	Repair/Remodeling	$0	$160,000	$0	$0	$0	$160,000
Elevators replacement	Repair/Remodeling	$0	$500,000	$0	$0	$0	$500,000
Carpet 20-year replacement	Repair/Remodeling	$0	$124,870	$0	$0	$0	$124,870
Accessibility upgrades, e.g., entrance from street	Repair/Remodeling	$0	$100,000	$125,000	$0	$0	$225,000
Kinney Police Station Roof	Repair/Remodeling	$500,000	$0	$0	$0	$0	$500,000
K-Street Barge Hull Repairs	Repair/Remodeling	$0	$7,200,000	$0	$0	$0	$7,200,000
Old Sacramento dock Replacement	Repair/Remodeling	$0	$6,100,000	$0	$0	$0	$6,100,000
Fire Station Roofs and HVAC	Repair/Remodeling	$300,000	$300,000	$300,000	$300,000	$300,000	**$1,500,000**
Park Electrical Services	Repair/Remodeling	$250,000	$250,000	$250,000	$250,000	$250,000	$1,250,000
Crocker Art Museum, Iron Fencing, exterior façade, Teal Family Pavillion flooring, replace the UPS	Repair/Remodeling	$1,000,000	$0	$6,700,000	$0	$0	$7,700,000
Grand Total		**$9,546,680**	**$24,940,830**	**$20,688,510**	**$12,112,130**	**$7,775,790**	**$75,063,940**

General Government - Category B Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Digital X-ray	Animal Control - Mechanical/Electrical	$0	$106,100	$0	$0	$0	$106,100
Refrigeration (Dead Box)	Animal Control - Mechanical/Electrical	$0	$106,100	$0	$0	$0	$106,100
Surgical equipment	Animal Control - Mechanical/Electrical	$103,000	$0	$0	$0	$0	$103,000

General Government - Category B Detailed Project List (continued)

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Cat kennels (housing for 150 cats)	Animal Control - Repair/Remodeling	$0	$0	$1,360,700	$0	$0	$1,360,700
New Replacement Animal Shelter	Animal Control - Repair/Remodeling	$0	$0	$0	$0	$80,000,000	$80,000,000
Add Bus Stop	Animal Control - Repair/Remodeling	$0	$0	$32,700	$0	$0	$32,700
Visual Barriers between Kennels	Animal Control - Repair/Remodeling	$200,000	$0	$0	$0	$0	$200,000
Fencing behind I and Q	Animal Control - Repair/Remodeling	$15,500	$0	$0	$0	$0	$15,500
Shade Covering	Animal Control - Repair/Remodeling	$0	$0	$21,200	$0	$0	$21,200
Additional Outdoor Meet/Greet Areas	Animal Control - Repair/Remodeling	$31,800	$0	$0	$0	$0	$31,800
Improved Mammal Housing	Animal Control - Repair/Remodeling	$0	$63,600	$0	$0	$0	$63,600
Improved Lighting	Animal Control - Repair/Remodeling	$250,000	$0	$0	$0	$0	$250,000
Improved Ventilation	Animal Control - Repair/Remodeling	$1,500,000	$0	$0	$0	$0	$1,500,000
Improved Food Storage/Modular	Animal Control - Repair/Remodeling	$360,600	$0	$0	$0	$0	$360,600
Repurpose existing cat housing for puppy/small dogs	Animal Control - Repair/Remodeling	$412,200	$424,700	$0	$0	$0	$836,900
Enclosed Meet/Greet Areas	Animal Control - Repair/Remodeling	$1,000,000	$0	$0	$0	$0	$1,000,000
Expand Surgery Suite	Animal Control - Repair/Remodeling	$309,100	$318,200	$327,400	$0	$0	$954,700
Relocate Cat Housing	Animal Control - Repair/Remodeling	$0	$0	$0	$1,287,000	$0	$1,287,000
Additional Parking Under Freeway	Animal Control - Repair/Remodeling	$0	$848,600	$873,000	$897,300	$0	$2,618,900
3900 Roseville Road	Community Improvements	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
EV Charging Infrastructure maintenance and repairs - Light Duty Vehilces	Fleet Management	$300,000	$300,000	$300,000	$300,000	$300,000	$1,500,000
Medium Heavy Duty Fleet Vehicles Replacement (ACF)	Fleet Management	$13,400,000	$13,400,000	$13,400,000	$13,400,000	$13,400,000	$67,000,000
New EV Fleet Infrastructure- Compliance with ACF	Fleet Management	$9,400,000	$9,400,000	$9,400,000	$9,400,000	$9,400,000	$47,000,000
New EV Infrastructure - Light Duty Vehilces	Fleet Management	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,000,000
Fleet Maintenance Facility Upgrades for ACF	Fleet Management	$4,200,000	$4,200,000	$4,200,000	$4,200,000	$4,200,000	$21,000,000
Bike lockers at 300 Richards large enough for e-bikes, estimate seven	Repair/Remodeling	$6,200	$3,200	$3,300	$3,400	$3,500	$19,600
Additional EV charging stations @ 300 Richards	Parking	$1,133,400	$0	$0	$0	$0	$1,133,400
Paving the west parking lot @ 300 Richards	Parking	$0	$163,700	$0	$0	$0	$163,700
Fire alarm system for modular buildings at Front Street Animal Shelter	Animal Control - Repair/Remodeling	$100,000	$0	$0	$0	$0	$100,000
Paving/Painting for the front and back lot at Front Street Animal Shelter	Animal Control - Repair/Remodeling	$0	$100,000	$0	$0	$0	$100,000
102-Acre Meadowview Log		$300,000	$300,000	$300,000	$300,000	$300,000	**$1,500,000**
Grand Total		**$34,321,800**	**$31,034,200**	**$31,518,300**	**$31,087,700**	**$108,903,500**	**$236,865,500**

Public Safety - Category A Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Police Stations/311 Center	Police	$1,200,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$13,200,000
Fire Stations	Fire	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$10,000,000
Fire Station Deferred Maintenance (24 stations)	Fire - Repair/Remodeling	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$20,000,000
Grand Total		**$7,200,000**	**$9,000,000**	**$9,000,000**	**$9,000,000**	**$9,000,000**	**$43,200,000**

2026-2031 Approved Capital Improvement Program

Public Safety - Category B Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
New Lockers for North & South Commands	Police - Repair/Remodeling	$500,000	$0	$0	$0	$0	$500,000
Fire Station 14	Fire - Mechanical/Electrical	$20,000	$20,000	$20,000	$20,000	$20,000	$100,000
Fire Station 15	Fire	$20,000	$20,000	$20,000	$20,000	$20,000	$100,000
Delta Shores (to be built by developer)	Fire - New Building	$20,000,000	$0	$0	$0	$0	$20,000,000
Rebuild Station 60	Fire	$0	$22,000,000	$0	$0	$0	$22,000,000
Rebuild Station 57	Fire	$0	$0	$25,000,000	$0	$0	$25,000,000
Rebuild Station 56	Fire	$0	$0	$0	$27,000,000	$0	$27,000,000
Grand Total		**$20,540,000**	**$22,040,000**	**$25,040,000**	**$27,040,000**	**$40,000**	**$94,700,000**

Convention, Culture, & Leisure - Category A Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Old Sacramento Waterfront Reinvestment Program	Repair/Remodeling	$9,100,000	$7,200,000	$4,500,000	$4,600,000	$0	$25,400,000
Sacramento History Museum	Repair/Remodeling	$2,000,000	$2,000,000	$0	$0	$0	$4,000,000
Sacramento Marina	Marina	$400,000	$400,000	$400,000	$400,000	$400,000	$2,000,000
Grand Total		**$11,500,000**	**$9,600,000**	**$4,900,000**	**$5,000,000**	**$400,000**	**$31,400,000**

Convention, Culture, & Leisure - Category B Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Public Market Replacement	Repair/Remodeling	$3,000,000	$14,200,000	$0	$0	$0	$17,200,000
Grand Total		**$3,000,000**	**$14,200,000**	**$0**	**$0**	**$0**	**$17,200,000**

Parks and Recreation - Category A Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
District 1 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 2 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 3 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 4 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 5 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 6 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 7 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
District 8 Park Improvements	Parks and Recreation	$625,000	$625,000	$625,000	$625,000	$625,000	$3,125,000
Grand Total		**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$25,000,000**

Transportation - Category A Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Shared use paths	Bikeways	$4,483,000	$1,390,000	$1,487,300	$1,591,411	$1,702,810	$10,654,521
Parking Facilities	Parking	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,500,000
800+ Traffic Signals	Signals/Lighting/Traffic Control	$50,000,000	$50,000,000	$50,000,000	$50,000,000	$50,000,000	$250,000,000
42,000+ Streetlights	Signals/Lighting/Traffic Control	$8,500,000	$8,500,000	$8,500,000	$8,500,000	$8,500,000	$42,500,000
Bridges (vehicles & Bike/ped)	Street Improvements	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$27,500,000
618 acres streetscapes	Street Improvements	$1,102,500	$1,157,625	$1,215,506	$1,215,506	$1,215,506	$5,906,644
100,000 City Trees	Street Improvements	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,500,000
Traffic Signs & Markings	Street Improvements	$6,000,000	$6,000,000	$6,000,000	$6,000,000	$6,000,000	$30,000,000
Alley Gates	Street Improvements	$100,000	$100,000	$100,000	$100,000	$100,000	$500,000
Pavement	Street Improvements	$136,000,000	$145,520,000	$155,706,400	$166,605,848	$178,268,257	$782,100,505
Tree Maintenance	Street Maintenance	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,500,000
Grand Total		**$216,185,500**	**$222,667,625**	**$233,009,206**	**$244,012,765**	**$255,786,573**	**$1,171,661,670**

2026-2031 Approved Capital Improvement Program

Transportation - Category B Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
New Bike Trails	Bikeways	$535,000	$572,450	$612,522	$655,398	$701,276	$3,076,646
New streetlights with new development	Signals/Lighting/Traffic Control	$150,000	$200,000	$250,000	$300,000	$350,000	$1,250,000
New traffic signals with new development	Signals/Lighting/Traffic Control	$75,000	$100,000	$125,000	$150,000	$175,000	$625,000
Trees (5000 new per year)	Street Improvements	$1,200,000	$1,600,000	$2,000,000	$2,400,000	$2,800,000	$10,000,000
New streetscape with new development	Street Improvements	$150,000	$200,000	$250,000	$300,000	$350,000	$1,250,000
New roadways with new development	Street Maintenance	$400,000	$600,000	$800,000	$1,000,000	$1,200,000	$4,000,000
Grand Total		**$2,510,000**	**$3,272,450**	**$4,037,522**	**$4,805,398**	**$5,576,276**	**$20,201,646**

City Utilities - Category A Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Ditch/Channel Repair Program	Drainage	$1,000,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$7,000,000
Drainage Collection System Rehabilitation & Replacement Program	Drainage	$4,000,000	$2,000,000	$5,000,000	$5,000,000	$5,000,000	$21,000,000
Drainage Sump Rehabilitation & Replacement Program	Drainage	$2,000,000	$3,250,000	$3,000,000	$3,250,000	$4,750,000	$16,250,000
Combined Sewer System Pipe Program	Wastewater	$0	$500,000	$2,500,000	$2,750,000	$0	$5,750,000
Combined Sewer System Sump Rehabilitation	Wastewater	$0	$0	$0	$0	$0	$0
Combined Sewer System Treatment Facility Rehabilitation	Wastewater	$250,000	$0	$0	$0	$600,000	$850,000
Separated System Pipe Program	Wastewater	$0	$500,000	$1,000,000	$2,200,000	$0	$3,700,000
Separated System Sump Rehabilitation and Replacement Program	Wastewater	$750,000	$750,000	$3,750,000	$4,400,000	$2,550,000	$12,200,000
Water Distribution/Transmission Main Replacement projects	Water	$4,496,000	$4,496,000	$4,496,000	$2,000,000	$2,000,000	$17,488,000
Water Facilities Electrical Switchgear, Instrumentation and SCADA	Water	$4,092,000	$4,092,000	$4,092,000	$0	$0	$12,276,000
Water Supply Projects (Water Treatment Plants)	Water	$5,712,000	$5,712,000	$5,712,000	$5,000,000	$5,000,000	$27,136,000
Grand Total		**$22,300,000**	**$22,800,000**	**$31,050,000**	**$26,100,000**	**$21,400,000**	**$123,650,000**

City Utilities - Category B Detailed Project List

Project	Program Area	FY2026/27	FY2027/28	FY2028/29	FY2029/30	FY2030/31	5-Year Total
Drainage Basin Improvement Program	Drainage	$3,800,000	$3,250,000	$4,000,000	$3,700,000	$4,340,000	$19,090,000
Facility Improvement Program	Drainage	$4,500,000	$4,500,000	$4,500,000	$0	$0	$13,500,000
Trash Capture Program	Drainage	$1,600,000	$1,400,000	$1,400,000	$1,400,000	$0	$5,800,000
Combined Sewer System NPDES Permit, LTCP Storage - Street Storage	Wastewater	$12,304,455	$0	$0	$0	$13,383,182	$25,687,637
Combined Sewer System NPDES Permit, LTCP Storage - Parcel Storage (Park Storage)	Wastewater	$0	$12,800,000	$12,800,000	$19,200,000	$19,200,000	$64,000,000
Combined Sewer System NPDES Permit, LTCP RDII Improvement Project	Wastewater	$0	$0	$0	$0	$5,849,293	**$5,849,293**
Water Supply Projects (Groundwater Well Program)	Water	$5,600,000	$5,600,000	$5,600,000	$2,500,000	$1,500,000	$20,800,000
Grand Total		**$27,804,455**	**$27,550,000**	**$28,300,000**	**$26,800,000**	**$44,272,475**	**$154,726,930**

SECTION – K
Description of Major Funding Sources

MAJOR FUNDING TYPES

There are four types of funds in the five-year CIP: General, Special Revenue, Capital Projects, and Enterprise & Internal Services. Each type may have restrictions and is described in the following table.

Fund # begins with a…	Fund Type	Fund Type Description/Restrictions
1	General	The City's principal operating fund that is supported by taxes and fees and which, generally, has no restrictions on its use.
2	Special Revenue	Special revenue funds are used to account for activities supported by specific taxes or other revenue sources. These funds are generally required by statute, charter, or ordinance to finance specific governmental programs. Examples include Assessment or Community Facility Districts that provide services, as well as Measure A and other public works funding sources.
3	Capital Projects	Capital projects funds are used to account for resources that are restricted, committed, or assigned to expenditures for capital outlays including the acquisition or construction of capital facilities and other capital assets. Examples include General Fund bond proceeds, Assessment or Community Facility District bond proceeds, and developer impact fees.
6	Enterprise & Internal Service	Enterprise funds are used to account for self-supporting programs that provide services on a user-fee basis to the general public. Internal service funds are established to account for goods or services provided by one department within the City to other departments on a cost reimbursement basis.

MAJOR FUNDING SOURCES

Three funds provide more than half of the funding for the five-year CIP: the Road Maintenance & Rehabilitation Fund, RMRA (Fund 2036), the Water Fund (Fund 6005), and the Storm Drainage Property Fee Fund (Fund 6021). The Road Maintenance & Rehabilitation Fund will be used for road maintenance and traffic safety activities in the Transportation Corridor Program and Safety Pilot Project Program. The Water Fund provides critical infrastructure repairs for the City’s water infrastructure. The Storm Drainage Property Fee Fund will be used to fund improvements to the City’s aging stormwater system.

DEBT

The Debt Management Policy (Resolution No. 2019-0281) provides the framework for debt issuance to achieve the most effective financing solutions for needed capital improvements. The 2026-2031 CIP does not include the use of any capital debt.

Fund 1001
General Fund

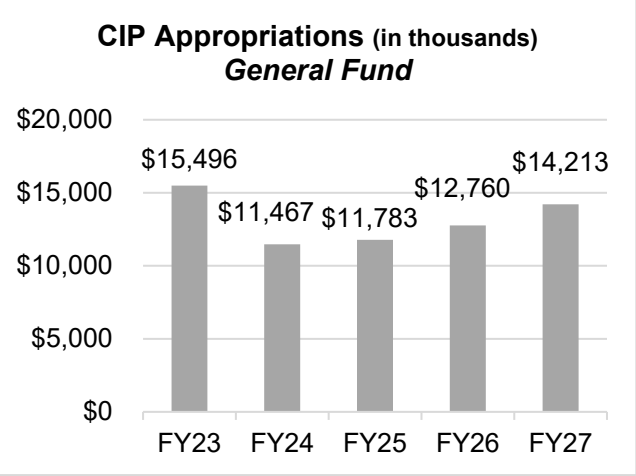
The General Fund is the City's principal governmental operating fund, which supports general government programs including Charter Offices (City Attorney, City Auditor, City Clerk, City Manager, and City Treasurer); City Council; Fire; Police; Youth, Parks, and Community Enrichment; and other support and operating departments. The General Fund revenues include all monies not legally (or by sound financial management) accounted for in another fund. General Fund revenues include property taxes, sales taxes, licenses, permits, fines, forfeitures, penalties, charges for services, and miscellaneous revenues (such as interest).

Restrictions/Legal Mandates

Aside from the 40% appropriation of Cannabis Business Operations Tax for the Sacramento Children Fund (Measure L), General Fund revenues are available for any use as directed by the City Council.

Current and Previous Allocations

The General Fund provides annual funding to various Public Safety Program projects, including the Advanced Life Support Equipment Program (F12000200) and the Fire Apparatus Program (F12000300).



Capital funding budgeted through February 2026: $242,621,581

Fund 1003
American Rescue Plan Act (ARPA) Reinvestment Fund

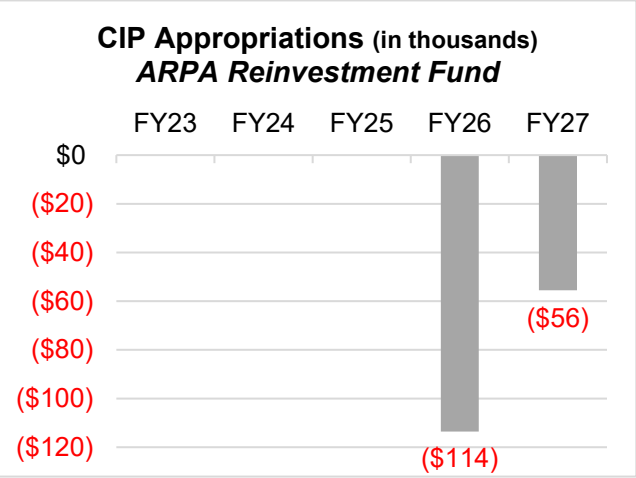
The American Rescue Plan Act (ARPA) Reinvestment Fund was created in 2021 to address immediate needs related to the COVID-19 pandemic. Federal ARPA funds were identified for federal reporting purposes as revenue replacement for providing government services, and the resulting budgetary savings originally budgeted for those government services were placed into the ARPA Reinvestment Fund. The ARPA Reinvestment Fund was funded on a one-time basis and will be inactivated when the projects and programs it is funding are fully completed.

Restrictions/Legal Mandates

The ARPA Reinvestment Fund is available for any use as directed by the City Council. In September 2021, Council passed Motion No. 2021-0257 establishing a framework for allocating the ARPA Reinvestment Fund. The framework included $28.7 million for small business and commercial corridor revitalization; $41 million for homelessness and housing; $12.3 million for youth, workforce training, and gang prevention programs; $10 million for arts and the creative economy; and $20.3 million for addressing organizational needs.

Current and Previous Allocations

The ARPA Reinvestment Fund was fully appropriated according to the Council-adopted framework approved in 2021. For FY2025/26, staff is recommending returning ARPA funds from completed and inactive projects to the General Fund as a one-time budget balancing strategy.



Capital funding budgeted through February 2026: $3,744,874

Funds 2002 and 2036

Gas Tax and Road Maintenance & Rehabilitation Account Funds

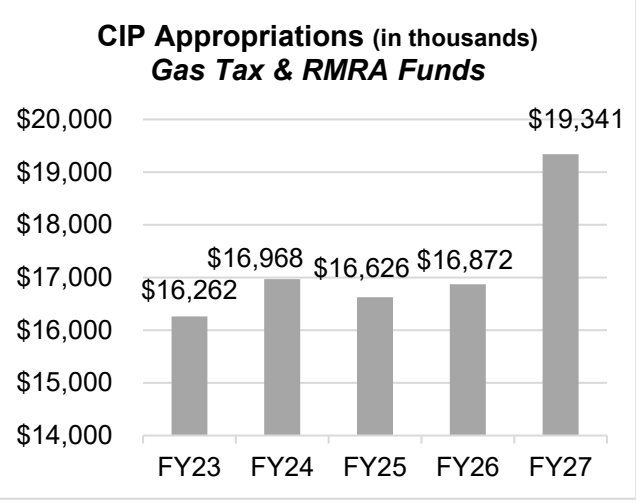
Gas Tax and Road Maintenance and Rehabilitation Account (RMRA) Funds largely derive from the City's apportionment of the state excise tax on fuel used to propel a motor vehicle. Senate Bill 1 (SB 1), the Road Repair and Accountability Act, indexed the fuel tax to inflation and increased the fuel tax to establish the RMRA. Effective July 1, 2025, the tax rate on gasoline was increased to $0.612 per gallon, of which $0.457 is allocated through the State's Highway Users Tax Account (HUTA) and used for Gas Tax funding (Fund 2002), and the remaining $0.155 is allocated through the State's Road Maintenance and Rehabilitation Account (RMRA) and used for RMRA funding (Fund 2036). Effective July 1, 2025, the tax rate for diesel fuel was increased to $0.466 per gallon, of which $0.207 is used for Gas Tax funding (Fund 2002), and half of the remaining $0.259 is used for RMRA funding (Fund 2036). RMRA funding is also supplemented by vehicle registration taxes. The California Department of Tax and Fee Administration administers the tax, and the State Controller distributes the revenues from the tax.

Restrictions/Legal Mandates

California Streets and Highways Code Sections 2103, 2106, 2107, and 2107.5 limit the use of the gas tax to research, planning, construction, improvement, maintenance, and operation of public streets and highways (and related pedestrian and bike facilities) or public transit guideways. California Streets and Highways Code Section 2030 limits the use of RMRA funding to road maintenance, safety projects, railroad grade separations, complete street components (active transportation, transit, pedestrian & bicycle), and traffic control devices. In order to receive RMRA funds, each local agency must continue to meet a prescribed level of "maintenance of effort," meaning that these funds cannot be used to replace expenditure levels for transportation purposes typically allocated from discretionary funding.

Current and Previous Allocations

Gas Tax funds largely support street maintenance, traffic engineering operations, and traffic safety. Current allocations include the Bridge Maintenance, Traffic Safety Response, Hollow Sidewalk Monitoring, Vision Zero Safety, Transportation Corridor Improvements, Capital Grant Preparation, and Traffic Operations Center Programs. The current allocation of RMRA funds will be used for road maintenance and supportive activities in the Transportation Corridor Program and Safety Pilot Project Program.



Capital funding budgeted through February 2026: $74,954,200

Fund 2007
Major Street Construction Fund

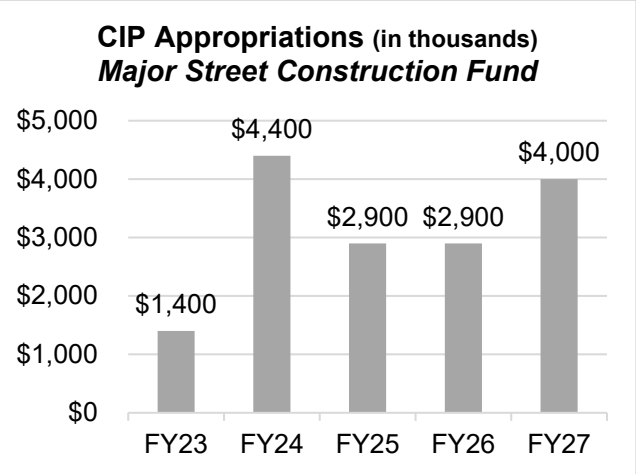
The Major Street Construction Fund derives revenues from a tax imposed by the City in 1978 on all building valuations for new construction or for alterations that add square footage to existing buildings.

Restrictions/Legal Mandates

City Code Chapter 3.36 restricts the use of these funds to construction, replacement, or alteration of roadways, bridges, traffic control, and lighting on major streets; use for maintenance and/or operations is not permitted nor is disaster reconstruction.

Current and Previous Allocations

Major street construction funding has been used exclusively for transportation projects, specifically the construction of major street-related improvements. This year, funding will be used to provide matching local funding for federal grants, traffic safety improvements, and accessibility improvements in the right-of-way. In addition, this fund has been used to support private development within specified Finance Plans for construction of roads of more than two lanes.



Capital funding budgeted through February 2026: $27,481,842

Fund 2008
Trench Cut Fee Fund

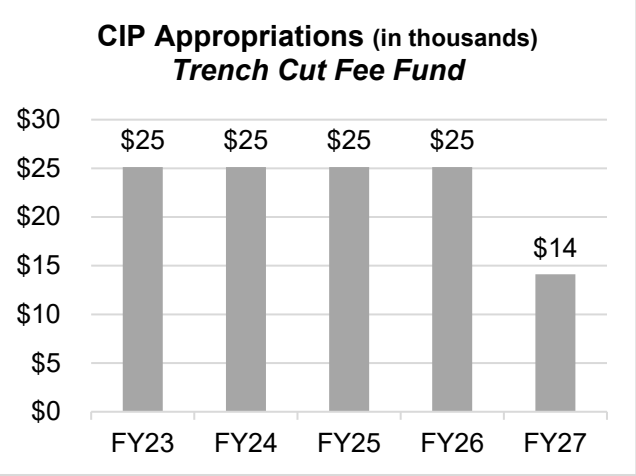
The Trench Cut Fee Fund accounts for fees collected from utility companies and City departments that cut or trench through city streets. The fee revenues are used to compensate the City for damage caused to the streets by offsetting the cost of future street repairs in the same "geographic area" as the cut that generated the fees. The City has updated this program by requiring more extensive repairs at the time of the street cut or trench, eliminating the need for additional revenue for later repairs. With the change in repair policy, it is anticipated that FY2026/27 will be the last year the Trench Cut Fee Fund will be used for capital improvement projects.

Restrictions/Legal Mandates

City Code Section 12.12.140 restricts the use of Trench Cut Fee Funds to the same geographic area as the cut or trench that generated the fees.

Current and Previous Allocations

Trench Cut Fee Funds have been used exclusively for street repairs from trenching or cutting into city streets.



Capital funding budgeted through February 2026: $172,932

Fund 2013
Transportation Development Act Fund

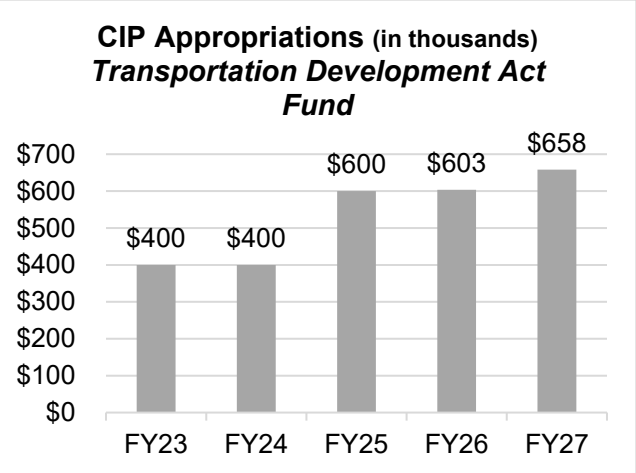
The Transportation Development Act (TDA) funds are used to account for receipts and disbursements of money allocated pursuant to the State of California TDA. These funds are allocated by population for transit use. The Sacramento Area Council of Governments (SACOG) administers the funds. The City of Sacramento's allocation is provided to the Sacramento Regional Transit District (SacRT). After administration fees are deducted, up to 2% of the available funds countywide may be set aside to be allocated for pedestrian and bicycle facilities. The City directly receives this 2% share by apportionment from SACOG. Traditionally these funds have been dedicated to bikeway facilities development and upgrades as well as bike trail maintenance.

Restrictions/Legal Mandates

The State of California TDA (Government Code Title III, Division 3, Chapter 2, Article II), restricts these funds to pedestrian and bikeway improvements (2%) or for community transit improvements (administered by SacRT).

Current and Previous Allocations

TDA funds have largely supported the maintenance of off-street bike trails and development of active transportation projects.



Capital funding budgeted through February 2026: $2,216,261

Fund 2016
Development Services Fund

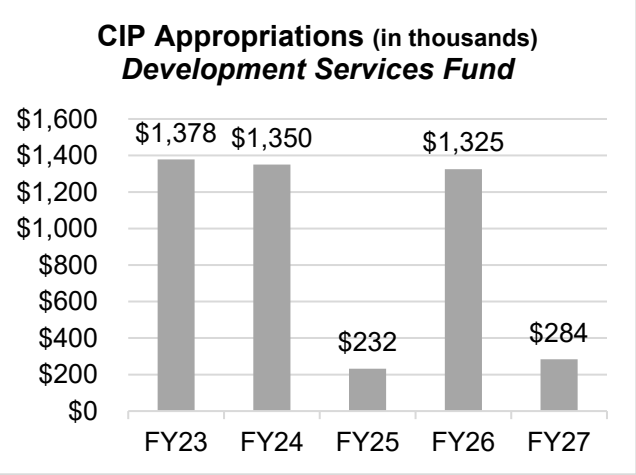
This fund is comprised of developer funds received to account for major plan review and building permit projects, cyclical surplus plan review and building permit revenues, and environmental impact review projects.

Restrictions/Legal Mandates

City Council Resolution No. 99-077 restricted the use of these funds to account for major plan review and building permit projects, cyclical surplus plan review and building permit revenues, and environmental impact review projects. In May 2015, the Development Services Contingency Reserve (DSCR) and Development Services Fund Management Policy was approved with Resolution No. 2015-0123. This established policies and procedures for the Development Services Fund to ensure that funds will be used for the management of development activities and to ensure adequate fund reserves will be available to address revenue shortfalls or an unforeseen recession in development activity.

Current and Previous Allocations

The fund has been used to support development-related initiatives and to advance monies for the General Plan update.



Capital funding budgeted through February 2026: $21,982,082

Funds 2026, 2038, and 2039

New Measure A Project Construction and Maintenance Funds

New Measure A Project Construction and New Measure A Project Maintenance Funds account for revenue generated from a one-half of one percent sales (to each fund) tax beginning April 1, 2009, through March 31, 2039. New Measure A also introduces and incorporates a countywide development impact fee program. Sales tax revenues and development impact fee revenues are allocated annually by percentage to specific programs according to Sacramento Transportation Authority (STA) Ordinance No. STA 04-01.

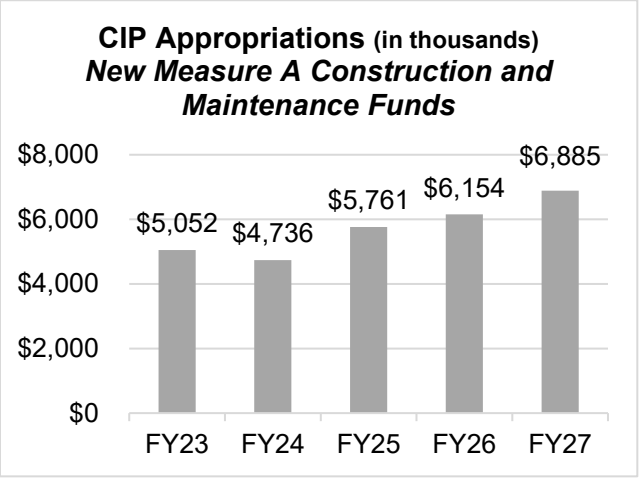
Restrictions/Legal Mandates

The City is required to enter into an agreement with the Sacramento Transportation Authority (STA) to receive New Measure A funds and expend them exclusively on eligible programs. Local Transportation Authority and Improvement Act (Public Utility Code Division 19, Section 180000, and Revenue and Taxation Code, Section 7252.16) restricts the New Measure A Construction Funds, which has two program components affecting the city:

- Traffic Control and Safety (Fund 2038): Traffic control system improvements, high priority pedestrian and vehicle safety projects, and emergency vehicle pre-emption systems)
- Safety, Landscaping, Pedestrian, and Bike Facilities (Fund 2039): Non-motorized, pedestrian, and bicycle safety improvements
- New Measure A Maintenance (Fund 2026) is restricted to the preservation and safety of public streets and road rights-of-way, including road reconstruction and repair, bridge maintenance, streetscape, and lighting maintenance.

Current and Previous Allocations

New Measure A Funds will largely support the ongoing citywide programs, including the Active Transportation Programs, Traffic Safety Programs, Traffic Operations Center Program, and road and bridge maintenance programs.



Capital funding budgeted through February 2026: $30,277,886

Fund 2035
Tree Planting and Replacement Fund

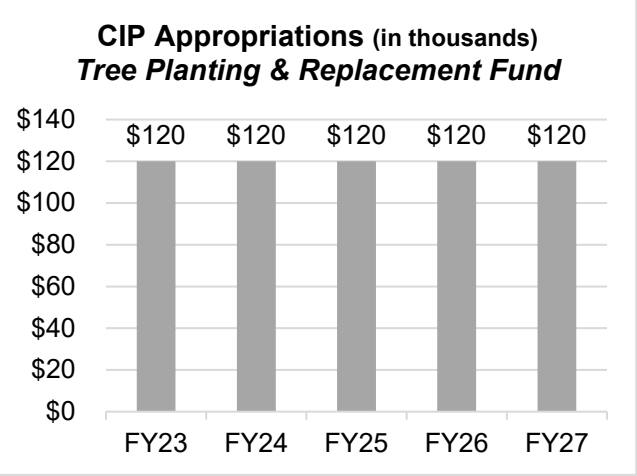
The Tree Planting and Replacement Fund was established by City Ordinance No. 2016-0026 on August 4, 2016, which was enacted for the purpose of the conservation of existing tree resources and to optimize the City's tree canopy coverage. Funding is collected from a fee charged for the loss of City and private protected trees within the City in-lieu of tree replacement, and from associated civil penalties.

Restrictions/Legal Mandates

City Code Section 12.56.060.F mandates that fees collected shall be used only for tree planting (establishing new planting locations and support systems such as the installation of drainage) and preservation programs (creation of new woodland areas, under-plantings as part of a tree planting program, and other planting activities).

Current and Previous Allocations

Previous Tree Planting and Replacement funding has been deposited to the Tree Planting and Replacement Program (R15188500), and future allocations will also be programmed to this CIP.



Capital funding budgeted through February 2026: $1,348,297

Fund 2232
Landscaping and Lighting District Fund

Established in 1989 in accordance with the Landscaping and Lighting Act of 1972, the Landscaping and Lighting District (L&L) Fund is for revenues generated from a citywide assessment district with assessments based on a series of benefit formulas established in 1989. Assessments are collected on an annual basis with property owners' property taxes. Funds are used for urban forestry operations, safety lighting, median maintenance, parks rehabilitation, street maintenance, and neighborhood lighting maintenance. The Landscaping and Lighting Act of 1972 allows cities, counties, and special districts to levy assessments for land purchase and the construction, operation, and maintenance of parks, tree maintenance, landscaping, lighting, traffic signals, and graffiti abatement.

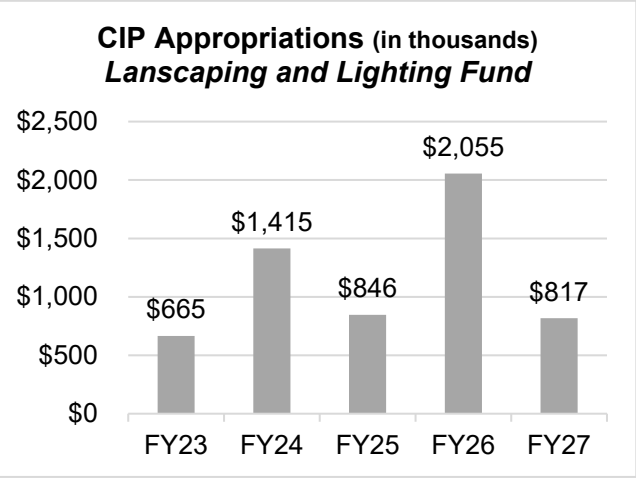
Restrictions/Legal Mandates

Adopted in 1989 (Resolution No. 89-600), California Streets & Highways Code Section 22500 et seq restricts the funds according to an assessment formula and the established District. Revenues are collected for specific expenditure categories, such as urban forestry, park maintenance, lighting, capital projects, and median maintenance. Funds are available for expenditure within the Community Planning Area originally assessed and should be used within the year allocated.

Current and Previous Allocations

L&L funds have largely supported landscaping, rehabilitation of park facilities and structures, lighting, and other park and recreational improvements.

Landscaping and Lighting Bonds of $7.2 million were issued in FY1995/96 to finance capital improvements of parks. The debt service on these bonds is paid from the assessments, which expired after tax year 2016.



Capital funding budgeted through February 2026: $7,914,187

Fund 2401
Measure U Fund

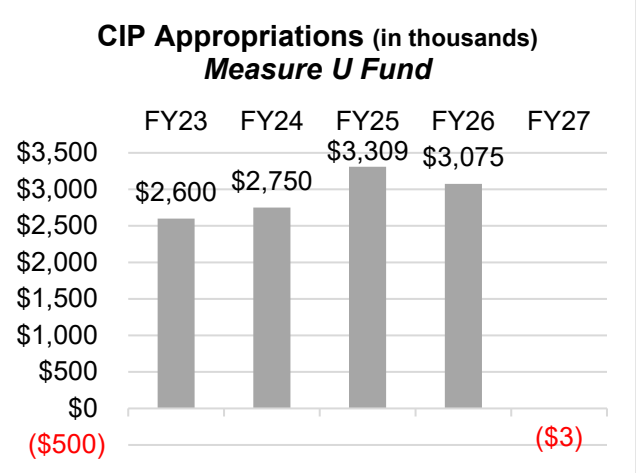
Approved in November 2012, the Essential Service Protection Measure (Measure U) authorized an additional one-half cent transaction and use tax for the City of Sacramento to become effective on April 1, 2013, and to remain effective for six years. In November 2018, Measure U was renewed and expanded to a full cent transaction and use tax for the City of Sacramento effective April 1, 2019.

Restrictions/Legal Mandates

The first half-cent tax of Measure U was designated for the restoration and protection of essential City public safety services, including 911 response, police officers, gang/youth violence prevention, fire protection/emergency medical response, and other essential City services including park maintenance, youth/senior services, and libraries. In 2018, Sacramento voters renewed Measure U as a full one-cent tax. As a general tax, Measure U revenues are available for any use as directed by the City Council. As part of the approved measure, there are independent annual financial audits and a citizen oversight commission.

Current and Previous Allocations

Measure U funds have been allocated to support the Facility ADA Compliance Program (C13000400) and the City Facility Reinvestment Program (C13900000).



Capital funding budgeted through February 2026: $68,078,527

Fund 2508
Quimby Act Fund

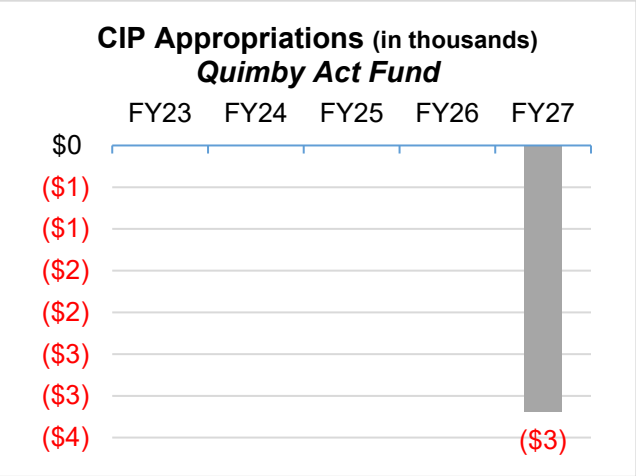
The Quimby Act Fund is used to account for fees collected from developers who construct new residential development in-lieu of the developer's land dedication for parks and recreation facilities. The revenues must be used "for the purpose of developing new or rehabilitating existing neighborhood or community parks or recreational facilities to serve the subdivision."

Restrictions/Legal Mandates

Chapter 17.512 of the City Code and California Government Code Section 66477 provides the authority and formula for the dedication or the payment of fees for subdivisions. Funds are restricted to the rehabilitation or new development of parks or recreational facilities that will serve the residential subdivisions that are assessed the fee.

Current and Previous Allocations

Quimby Act fees have largely supported repair/remodeling projects for parks and recreation. Prior to FY2013/14, funds were allocated by Community Plan Areas. Currently, funds are allocated within the City Council District in which they were collected.



Capital funding budgeted through February 2026: $1,998,158

Fund 2608
Marina Fund

The 475-berth Marina operates as a special revenue fund, and Marina revenues are derived predominantly from berth rental fees, fuel sales, equipment rental, and concession sales at the Sacramento Marina, located on the Sacramento River at Miller Regional Park.

Restrictions/Legal Mandates

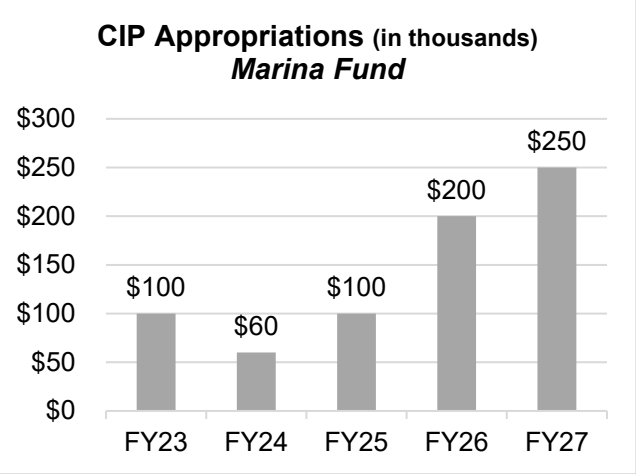
In Resolution No. 2013-0156, the Marina Fund was changed from an enterprise fund to a special revenue fund. Special revenue funds are used to account for activities supported by specific taxes or other revenue sources whereas enterprise funds are self-sufficient.

Cities have general authority to impose fees, sometimes called charges or rates, under the city's policy powers as defined by Article XI, Section 7 or Article XIIIB, Section 8 of the California Constitution. There are no specific procedures for fee and rate adoption (Government Code Sections 54954.6 and 66000 et seq.). Funds are restricted for use in Marina operations and capital improvements and may not exceed the estimated reasonable cost of providing services.

Other restrictions on the availability of this fund include the repayment of the California Division of Boating and Waterways (DBW) loan of $7.65 million for the North Basin Renovation in 1985 and $9 million for the South Basin Renovation in 2005.

Current and Previous Allocations

Marina Funds support Marina operations and capital projects such as docking facility replacement, harbor dredging, and bank stabilization.



Capital funding budgeted through February 2026: $1,021,559

Fund 3204
Park Development Impact Fee Fund

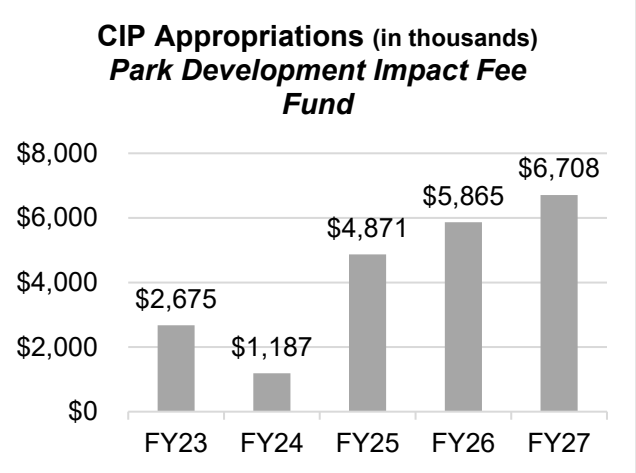
The Park Development Impact Fee is a revenue source approved by City Council in August 1999. This fund is comprised of fees collected from developers at the time a building permit is issued. The revenue must be used to benefit the residents from which the fee was collected. In 2004, an automatic annual adjustment for inflation was added to the ordinance to keep current with increasing construction costs. City Ordinance No. 2013-0017 aligned the ordinance with the 2010 census, the 2040 General Plan, and other chapters of the City Code.

Restrictions/Legal Mandates

City Ordinance No. 2013-0017 restricts funds for recreational and park facilities to serve the residents of the area where the fees were paid.

Current and Previous Allocations

The Park Development Impact Fee has largely supported new development and rehabilitation projects for parks and recreation. Prior to FY2013/14, funding was allocated by Community Plan Areas. Funds are now allocated by City Council District.



Capital funding budgeted through February 2026: $30,332,099

Fund 3206
North Natomas Financing Plan Public Facilities Fee Fund

This Public Facility Fee (PFF) was established as the North Natomas Community Improvement Fund with the adoption of the North Natomas Financing Plan (NNFP). The plan was first approved in 1994 and was last updated in 2005.

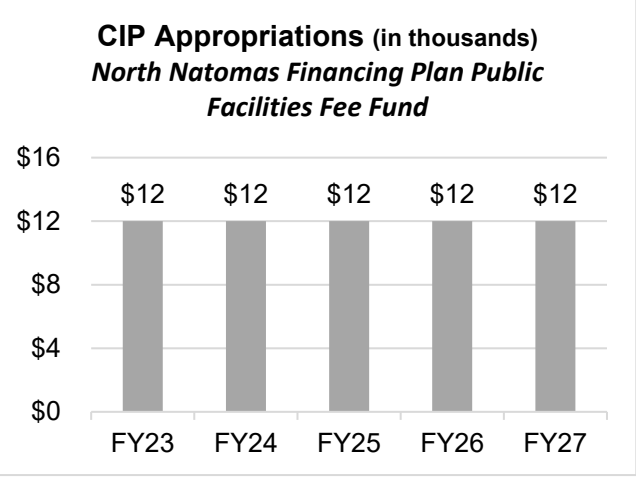
The PFF area includes the entire North Natomas Community Plan. This PFF will ultimately fund $209.1 million dollars in public improvement facilities. These include a fire station, police sub-station, a community center library, an aquatics center, shuttles, bikeways, freeway improvements, landscaping, major roads, bridges, and signals. Payment of the PFF is required of all private development projects in North Natomas. The impact fee is structured to ensure that basic infrastructure is in place when needed for the development; the cost of major infrastructure is distributed equally among the property owners; and each developer pays a fair-share for necessary infrastructure.

Restrictions/Legal Mandates

City Ordinance No. 95-058 restricts these funds as specified in the NNFP. Resolution No. 2014-0179, Section 7, established this fund and prior allocations were moved to this fund. The PFF was split into five funds with Resolution No. 2014-0179.

Current and Previous Allocations

This fee has been spent in accordance with the NNFP.



Capital funding budgeted through February 2026: $13,428,078

Funds 3702, 3703, and 3704
Capital Grant Funds

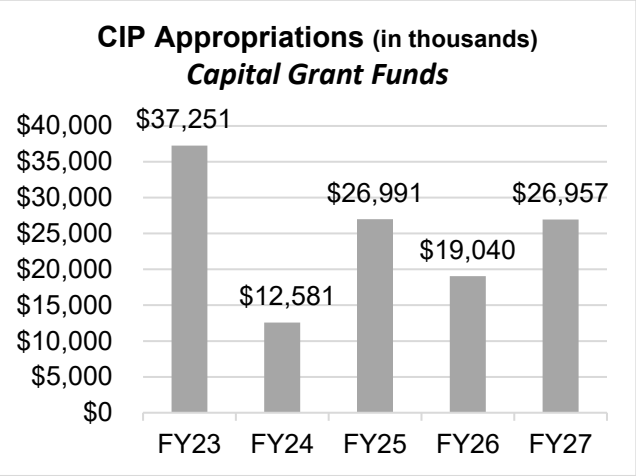
Capital Grant Funds account for various grants received from developers, the state, the federal government, and other agencies that are designated to be used for specific projects or purposes. Each dollar spent must be accounted for and is audited to assure that the monies were spent for the project intended.

Restrictions/Legal Mandates

Funds are restricted to the specific project or purpose for which the grant was awarded or as designated in the development agreement. There is no specific ordinance or legislation directing the use of Capital Grants Funds. Granting agencies that allocate funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Current and Previous Allocations

Capital Grants Funds have largely supported transportation improvement projects, as well as parks and utilities projects.



Capital funding budgeted through February 2026: $277,116,459

Fund 6001
Water Development Fee Fund

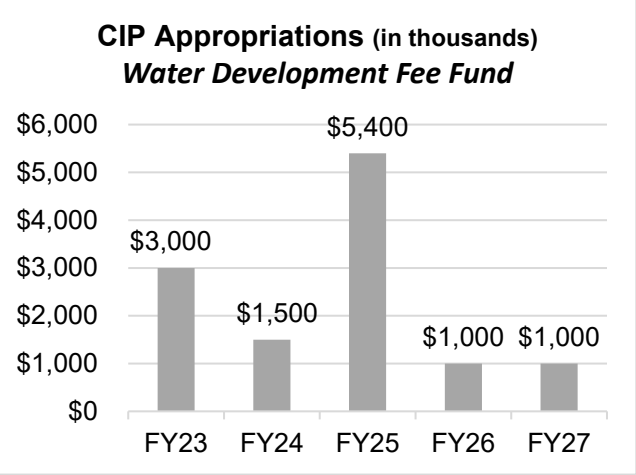
The Water Development Fee Fund is used to recover capital costs of the City's new water diversion, treatment, storage, and transmission facilities to support new development. Revenues are generated from impact fees paid by developers and others whose projects add to the demand on the water production and delivery systems.

Restrictions/Legal Mandates

Cities have general authority to impose fees, sometimes called charges or rates, under the City's policy powers as defined by Article XI, Section 7 or Article XIIIB, Section 8 of the California Constitution. There are specific procedures for fee and rate adoption (e.g., Government Code Sections 53755 and 66013, City Code Sections 13.08.480 and 13.08.500). Impact fees (i.e. connection fees for water utilities) received into the Water Development Fee Fund are collected on projects that mitigate the impact of additional demand on the water production or water distribution systems.

Current and Previous Allocations

Water development fees have supported projects to increase the production or improvement of the water supply and associated infrastructure.



Capital funding budgeted through February 2026: $24,532,447

Fund 6002
Sewer Development Fee Fund

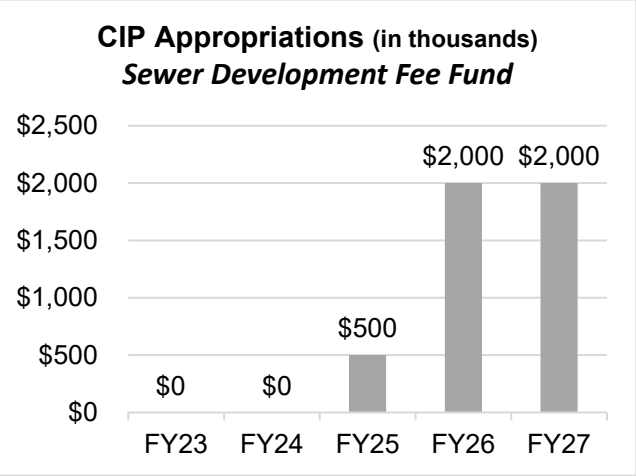
The Sewer Development Impact Fund is used to recover an appropriate share of the capital costs of the City's existing or new sewer system facilities or the city's existing or new combined sewer system facilities. Revenues are generated from fees paid by developers and others whose projects add to the demand on sanitary sewer or combined sewer collection systems.

Restrictions/Legal Mandates

Cities have the general authority to impose fees, sometimes called charges or rates, under the City's policy powers as defined by Article XI, Section 7 or Article IIIB, Section 8 of the California Constitution. There are specific procedures for fee and rate adoption (e.g., Government Code Sections 53755 and 66013, City Code Sections 13.08.480 and 13.08.500). Fees collected into the Sewer Development Impact Fund must be used on projects that mitigate the impact of additional demand on the sanitary sewer or combined sewer systems.

Current and Previous Allocations

Sewer Development Impact Funds have been used on projects to improve the sanitary and combined sewer systems.



Capital funding budgeted through February 2026: $2,707,809

Fund 6004
Parking Fund

The Parking Fund provides for the operation, maintenance, and improvements of City-owned parking facilities. Parking Fund revenues are from parking and retail lease charges within off-street parking facilities. These revenues are then used to pay for parking facility operations, capital improvements, and new facility development.

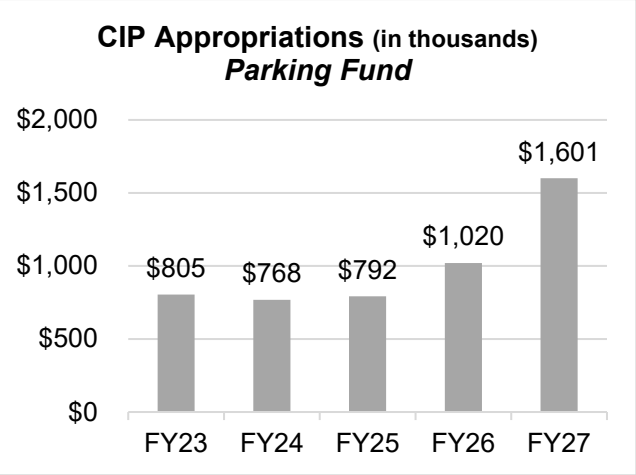
Restrictions/Legal Mandates

Cities have general authority to impose fees, sometimes called charges or rates, under the City's policy powers as defined by Article XI, Section 7 or Article XIIIB, Section 8 of the California Constitution. There are no specific procedures for fee and rate adoption (Government Code Sections 54954.6 and 66000 et seq.). The Parking Fund is an Enterprise Fund. Generally, revenues are to be used to offset enterprise operations and improvements and may not exceed the estimated reasonable cost of providing these services.

Current and Previous Allocations

Parking funds have mainly supported parking projects. Recently completed projects were focused on structural improvements at Tower Bridge Garage, parking facility painting at Old Sacramento Garage and the installation of a Parking Guidance System at Memorial Garage. Active projects include elevator repairs and an upgrade to the Parking Access Revenue Control Systems (PARCS) equipment at the City-owned parking facilities.

Parking revenues were significantly impacted by the COVID-19 pandemic, however, full revenue recovery was reached in FY2025/26.



Capital funding budgeted through February 2026: $34,474,526

Fund 6005
Water Fund

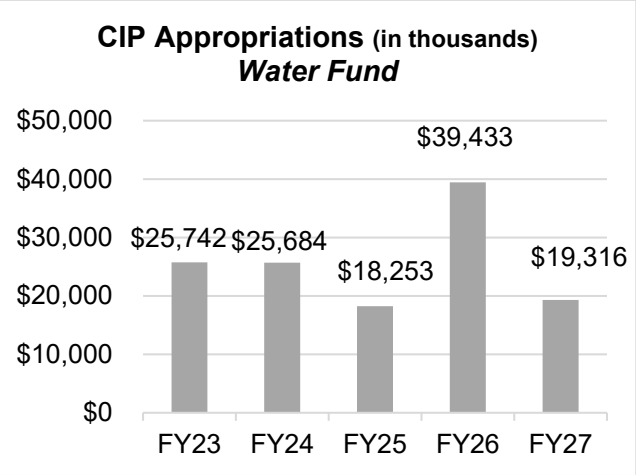
The Water Fund is used to account for the activities associated with the production, distribution, and transmission of potable water by the City to its users. The Water Fund supports both the capital and operating costs of providing potable water throughout the city including diversion, production, treatment, storage, transmission and distribution systems. Revenues are generated by user fees, interest earnings, development fees, tap sales, and reimbursements from other entities for service performed by or paid by the fund.

Restrictions/Legal Mandates

Cities have general authority to impose fees, sometimes called charges or rates, under the city's policy powers as defined by Article XI, Section 7 or Article XIIIB, Section 8 of the California Constitution. There are specific procedures for fee and rate adoption (e.g., Government Code Sections 53755 and 66013, Proposition 218). The Water Fund is an Enterprise Fund. Generally, revenues are to be used to offset enterprise operations and improvements and may not exceed the estimated reasonable cost of providing these services, plus overhead.

Current and Previous Allocations

Water funds have largely supported projects in maintaining a healthy water supply system in conjunction with balancing funding and resources to support a comprehensive infrastructure maintenance and rehabilitation program and maintaining the water system in a manner that balances level of service with system-wide projects throughout the City.



Capital funding budgeted through February 2026: $178,101,989

Fund 6006
Wastewater Fund

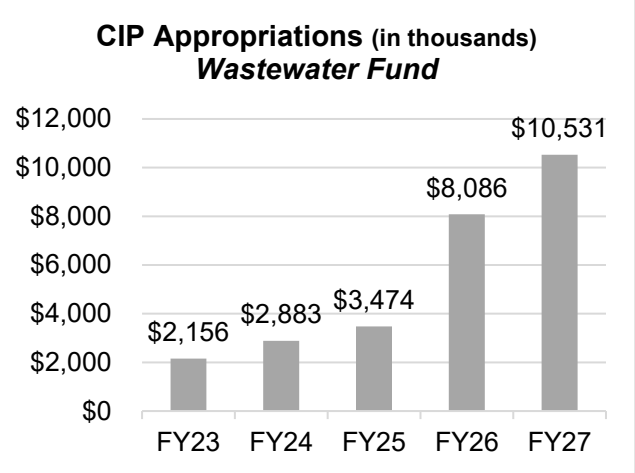
The Wastewater Fund accounts for the maintenance, repair, and replacement of facilities for collecting, conveying, and pumping sanitary and combined sewage to the major interceptor sewers of the Sacramento Area Sewer District, as well as combined sewer system treatment facilities that convey wet weather flows to the Sacramento River during large storm events. User fees finance operating costs and capital improvements.

Restrictions/Legal Mandates

Cities have general authority to impose fees, sometimes called charges or rates, under the city's policy powers as defined by Article XI, Section 7 or Article XIIIB, Section 8 of the California Constitution. There are specific procedures for fee and rate adoption (e.g., Government Code Sections 53755 and 66013, Proposition 218). The Wastewater Fund is an Enterprise Fund. Generally, revenues are to be used to offset enterprise operations and improvements and may not exceed the estimated reasonable cost of providing these services, plus overhead.

Current and Previous Allocations

Wastewater funds have largely supported the combined sewer system, separated sewer systems, sumps, two treatment plants, and wastewater projects such as repairing, rehabilitating, and improving its wastewater infrastructure, as well as maintaining the system in a manner that balances system-wide projects throughout the City.



Capital funding budgeted through February 2026: $26,157,439

Fund 6007
Recycling and Solid Waste Fund

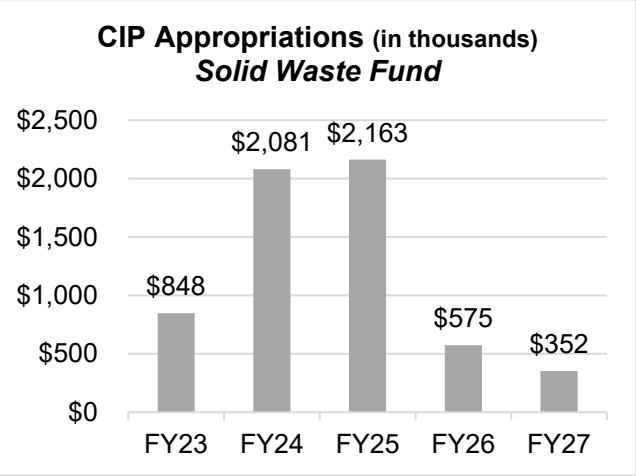
The Recycling and Solid Waste Fund accounts for the operation, maintenance, and related capital improvements of the City's refuse collection, processing, and disposal services as well as for landfill post-closure maintenance. In addition, yard waste/organics refuse, street sweeping, recycling, and a variety of community service programs are provided from this fund. Services include street sweeping as well as the collection of garbage, yard waste/organics, household hazardous waste, and recycling. Revenues are generated from user fees.

Restrictions/Legal Mandates

Cities have general authority to impose fees, sometimes called charges or rates, under a city's policy powers as defined by Article XI, Section 7 or Article XIIIB, Section 8 of the California Constitution. There are specific procedures for fee and rate adoption (e.g., Government Code Sections 53755 and 66013, Proposition 218). The Recycling and Solid Waste Fund is an Enterprise Fund. Generally, revenues are to be used to offset Enterprise operations and improvements and may not exceed the estimated reasonable cost of providing these services, plus overhead.

Current and Previous Allocations

Recycling and Solid Waste funds have largely supported solid waste projects such as maintenance, operations, and vehicle needs.



Capital funding budgeted through February 2026: $35,978,878

Fund 6010
Community Center Fund

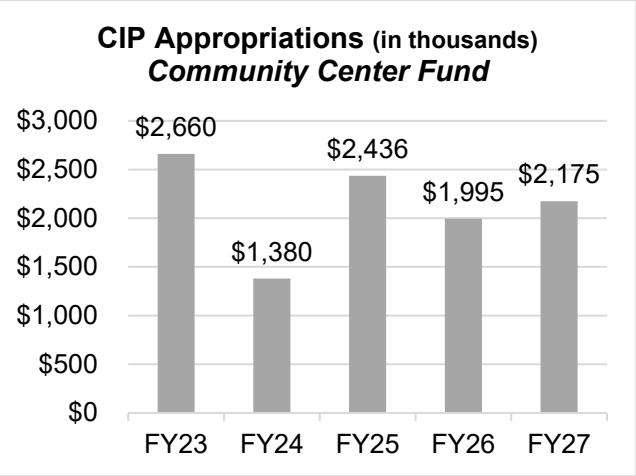
The Community Center Fund, which accounts for the operation of the SAFE Credit Union Convention Center, the SAFE Credit Union Performing Arts Center, and the Sacramento Memorial Auditorium, is supported mainly by the transient occupancy tax (TOT), facility user fees, and interest earnings. The TOT is a tax charged to individuals who occupy a room(s) in a hotel, motel, etc. User fees include facility rental fees, equipment, and service fees.

Restrictions/Legal Mandates

Revenue and Taxation Code, Sections 7280 and 7281, and City Ordinance 3.28 restrict the use of TOT to support Community Center Complex operations, economic development projects that create local jobs, development and upkeep of visitor serving facilities that promote tourism and strengthen the economy, capital requirements, and debt service related to those activities.

Current and Previous Allocations

Community Center funds have supported projects that include the following: the elevator modernization services and updating Ballroom B at the SAFE Credit Union Convention Center; chiller controller retrofit at the Sacramento Memorial Auditorium; and water fountain stations at the SAFE Credit Union Convention & Performing Arts District.



Capital funding budgeted through February 2026: $25,729,754

Fund 6011
Storm Drainage Fund

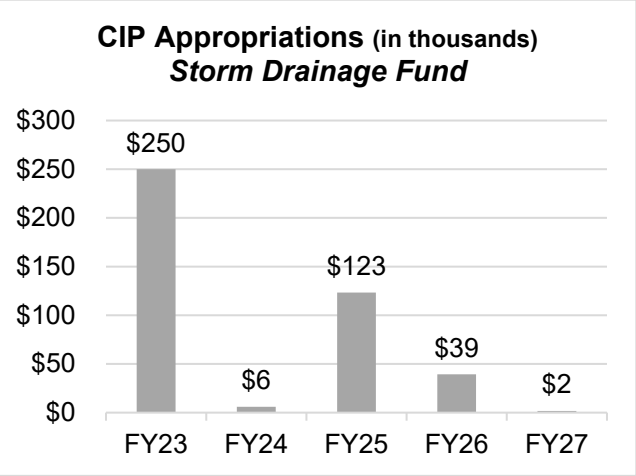
The Storm Drainage Fund is an Enterprise Fund, which is self-supporting through fees and charges to the consumers. The fees collected for storm drainage are used to account for the activities and maintenance of the City's surface drainage system and 105 storm-pumping stations. Revenues are generated through user fees and interest earnings.

Restrictions/Legal Mandates

Cities have the general authority to impose fees, sometimes called charges or rates, under the City's policy powers as defined by Article XI, Section 7 or Article IIIB, Section 8 of the California Constitution. There are specific procedures for fee and rate adoption (Government Code Sections 54954.6 and 66000 et. seq.). The Storm Drainage Fund is an Enterprise Fund. Generally, revenues are to be used to offset enterprise operations and improvements and may not exceed the estimated reasonable cost of providing these services, plus overhead.

Current and Previous Allocations

Storm Drainage funds have largely supported Combined Sewer System and Storm Drainage projects such as repairing, rehabilitating, and improving its storm drainage infrastructure, as well as maintaining the system in a manner which balances system-wide projections in individual drainage basins.



Capital funding budgeted through February 2026: $12,597,190

Fund 6012
4th R Program Fund

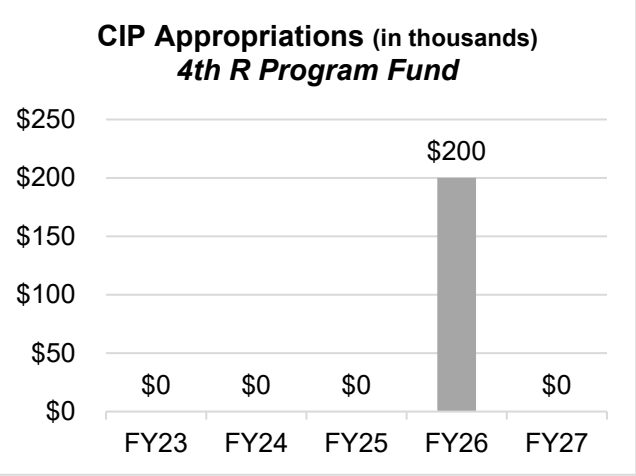
The 4th R Fund is an enterprise fund based on the 4th R Child Development Program, which provides school age childcare services at various locations throughout the City. The 4th R program is a fee-based initiative that is supported through parent fees. Under the 4th R department's ID, it is responsible for the upkeep and maintenance of 25 buildings. To ensure the facilities are properly maintained, a deferred maintenance Capital Improvement Project has been established using funds from the program's available balance.

Restrictions/Legal Mandates

Funds are restricted to serve the 4th R Program and facilities. 4th R funds are specifically designated to support the ongoing maintenance and repair needs of the 4th R facilities, to maintain and manage long-term preservation and avoid potential disruptions or costly emergency repairs.

Current and Previous Allocations

4th R Program funds have been allocated to support the deferred maintenance projects at 4th R locations Citywide.



Capital funding budgeted through February 2026: $730,172

Fund 6021
Storm Drainage Property Fee Fund

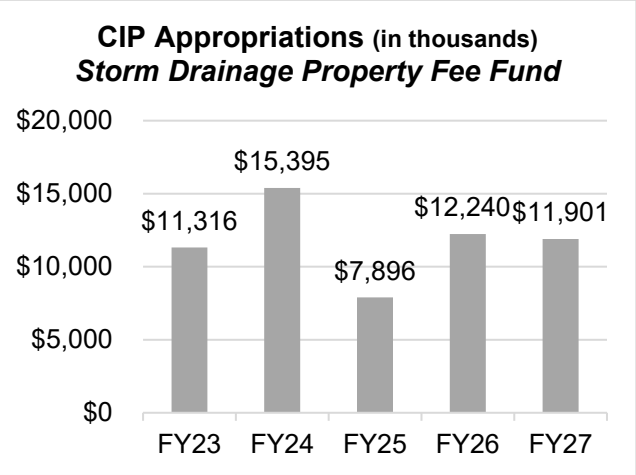
The Storm Drainage Property Fee Fund is an Enterprise Fund which is self-supported through property related fees. The fees collected for the Storm Drainage Property Fee Fund are primarily used to fund capital improvements to its aging stormwater system and related operating and maintenance costs. These projects protect local rivers and creeks from pollution and protect homes and businesses from flooding. Revenues are generated through property-related fees and interest earnings.

Restrictions/Legal Mandates

Cities have the general authority to impose fees, sometimes called charges or rates, under the City's policy powers as defined by Article XI, Section 7 or Article IIIB, Section 8 of the California Constitution. There are specific procedures for fee and rate adoption (e.g., Government Code Sections 53755 and 66013, Proposition 218). The Storm Drainage Property Fee Fund is an Enterprise Fund. Generally, revenues are to be used to offset enterprise capital improvements and related administrative, operating, and maintenance costs and may not exceed the estimated reasonable cost of providing these services.

Current and Previous Allocations

Storm Drainage Property Fee funds will largely support the Combined Sewer System and Storm Drainage capital infrastructure projects and related operations and maintenance for repairing, rehabilitating, and improving its storm drainage and combined sewer infrastructure, as well as maintaining the system in a manner which balances systemwide projects in individual drainage basins.



Capital funding budgeted through February 2026: $33,510,195

Fund 6501
Fleet Management Fund

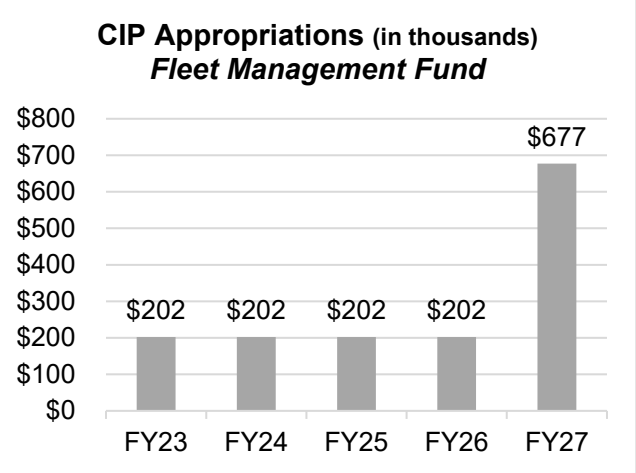
The Fleet Management Fund was established to finance and account for services and commodities furnished by Fleet Services to other departments. Services and commodities supplied exclusively to other departments include the maintenance, repair, fueling, and replacement of the City's vehicular equipment. This fund receives its revenue from charges to other City organizations for services received.

Restrictions/Legal Mandates

There is no specific ordinance or legislation directing the use of funds. Funds are to be used for fleet operations, fleet replacement, and fleet facility improvements.

Current and Previous Allocations

Fleet Management funds have largely supported repair/remodel and technology projects. Some of the larger projects include: underground fuel storage and support, 24th Street City Corporation Center maintenance, fleet facilities, and fleet management technology upgrades.



Capital funding budgeted through February 2026: $9,253,976

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Funding Source and Project Number

Bold = Project, Parent

Italics = Project, Child

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1001	**GENERAL FUND**											
A04000100	**CITY CLERK AUTOMATION PROGRAM**	$1,672,510	$1,208,047	-$1,156,985	$0	$0	$0	$0	2004		DD	Yes
A07000300	**IT EQUIPMENT REPLACEMENT PROGRAM**	$2,281,221	$0	$1,712,750	$680,000	$680,000	$680,000	$680,000	2004		DD	Yes
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$12,020,714	$0	$616,590	$0	$0	$0	$0	2006		DD	Yes
A07000700	**DIGITAL STRATEGY**	$2,221,378	$2,125,359	-$2,005,359	-$60,000	-$60,000	$0	$0	2014		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$137,870	$202,949	-$142,949	$60,000	$60,000	$0	$0	2016		DD	Yes
A21006800	**CODE ENFORCEMENT TECHNOLOGY PROGRAM**	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	2025		DD	Yes
C13000200	**MEADOWVIEW REMEDIATION PROGRAM**	$0	$0	$70,000	$70,000	$50,000	$50,000	$50,000	2020		DD	Yes
C13000400	**FACILITY ADA COMPLIANCE PROGRAM**	$2,132,162	$53,044	$500,000	$500,000	$500,000	$500,000	$500,000	1994		DD	Yes
C13900000	**CITY FACILITY REINVESTMENT PROGRAM**	$271,659	$77,622	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	2013		DD	Yes
C15000400	**SECURITY CAMERA REPLACEMENT PROGRAM**	$311,299	$163,326	$24,520	$24,520	$24,520	$24,520	$24,520	2017		DD	Yes
C15100000	**CITY FACILITY IMPROVEMENTS PROGRAM**	$115,320	$115,320	-$115,320	$0	$0	$0	$0	2016		DD	Yes
D01000000	**COMMUNITY NEIGHBORHOOD IMPROVEMENTS PROGRAM**	$7,041	$2,890	-$2,890	$0	$0	$0	$0	2016		DD	Yes
D05000100	**CITY TREASURER INVESTMENT MANAGEMENT RESERVE PROGRAM**	$813,872	$156,269	-$156,269	$0	$0	$0	$0	1999		DD	Yes
F11100500	**BODY WORN CAMERA AND CONDUCTIVE ELECTRICAL DEVICE PROGRAM**	$262,802	$262,802	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	2018		EE	Yes

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F11100600	**POLICE DEPARTMENT IT CRITICAL INFRASTRUCTURE PROGRAM**	$706,693	$301,252	$74,000	$74,000	$74,000	$74,000	$74,000	2018		EE	Yes
F11100700	**POLICE DEPARTMENT FLEET EQUIPMENT AND TECHNOLOGY PROGRAM**	$2,004,987	$2,004,987	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2019		EE	Yes
F11100800	**POLICE SAFETY EQUIPMENT PROGRAM**	$5,019,740	$2,046,130	$1,001,000	$1,001,000	$1,001,000	$1,001,000	$1,001,000	2019		EE	Yes
F12000200	**ADVANCED LIFE SUPPORT EQUIPMENT PROGRAM**	$1,442,771	$1,442,771	$1,578,912	$1,050,000	$1,050,000	$1,050,000	$1,050,000	2009		EE	Yes
F12000300	**FIRE APPARATUS PROGRAM**	$52,278,582	$5,078,583	$4,532,000	$4,532,000	$4,532,000	$4,532,000	$4,532,000	2009		EE	Yes
F12000500	**FIRE SAFETY EQUIPMENT PROGRAM**	$10,270,716	$2,872,979	$850,000	$850,000	$850,000	$850,000	$850,000	2016		EE	Yes
F13000300	**PUBLIC SAFETY ADMINISTRATION FACILITIES GENERATOR UPGRADE PROGRAM**	$1,266,506	$257,641	$150,000	$150,000	$150,000	$150,000	$150,000	1996		EE	Yes
K15222100	**PEDESTRIAN AND BIKE TRAIL REPAIR AND MAINTENANCE PROGRAM**	$300,000	$300,000	$100,000	$100,000	$100,000	$100,000	$100,000	2023		HH	Yes
L19003500	**REGIONAL PARK/PARKWAYS PROGRAM**	$755,705	$183,547	-$183,547	$0	$0	$0	$0	2004		GG	Yes
L19141000	**NINOS PKWY/RIO TIERRA DEV WT**	$118,183	$3,661	-$3,661	$0	$0	$0	$0	2017		GG	Yes
L19167000	**SUTTER'S LANDING PARK PROGRAM**	$2,169,276	$1,454,257	$240,000	$240,000	$240,000	$240,000	$240,000	2002		GG	Yes
L19809000	**GARDENLAND PARK PSIP TIER III**	$4,060	$4,060	-$4,060	$0	$0	$0	$0	2020		GG	Yes
L19900300	**PARKS & RECREATION RESERVATION SYSTEM PROGRAM**	$247,910	$1,485	-$1,485	$0	$0	$0	$0	2005		GG	Yes

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R15263000	**STREET AND ALLEY REPAIR PROGRAM**	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	2025		HH	Yes
S18160100	**CENTRAL CITY WAYFINDING**	$47,328	$210	-$210	$0	$0	$0	$0	2016	8/2027	HH	Yes
T15100900	**ALLEY ABATEMENT PROGRAM**	$846,035	$42,581	$90,000	$90,000	$90,000	$90,000	$90,000	2011		HH	Yes
Y14000400	**GROUNDWATER REMEDIATION PROGRAM**	$23,000	$23,000	-$23,000	$0	$0	$0	$0	2024		II	Yes
Y15000100	**28TH STREET LANDFILL REGULATORY COMPLIANCE UPGRADES PROGRAM**	$377,240	$239,155	-$116,655	$0	$0	$0	$0	2024		II	Yes
Y15100000	**CLOSED CITY LANDFILLS PROGRAM**	$0	$0	$447,155	$307,500	$307,500	$307,500	$307,500	2026		II	Yes
	Subtotal: GENERAL FUND	**$100,665,179**	**$21,162,527**	**$14,213,137**	**$15,807,620**	**$15,787,620**	**$15,787,620**	**$15,787,620**				
1003	**ARPA REINVESTMENT**											
C13900000	**CITY FACILITY REINVESTMENT PROGRAM**	$55,506	$0	-$55,506	$0	$0	$0	$0	2026		DD	Yes
	Subtotal: ARPA REINVESTMENT	**$55,506**	**$0**	**-$55,506**	**$0**	**$0**	**$0**	**$0**				
2002	**GAS TAX**											
R15200000	**TRANSPORTATION CORRIDOR PROGRAM**	$1,387,870	$1,387,870	$125,560	$125,560	$125,560	$125,560	$125,560	2019		HH	Yes
R15222200	**BRIDGE MAINTENANCE PROGRAM**	$232,123	$232,123	$800,000	$1,450,000	$1,450,000	$1,450,000	$1,450,000	2021		HH	Yes
S15101300	**TRAFFIC OPERATIONS CENTER PROGRAM**	$9,890	$0	$50,000	$50,000	$50,000	$50,000	$50,000	2011		HH	Yes
S15184100	**VISION ZERO SAFETY PROGRAM**	$450,368	$450,368	$220,000	$220,000	$220,000	$220,000	$220,000	2018		HH	Yes
S15265800	**TRAFFIC SAFETY RESPONSE PROGRAM**	$658,616	$658,616	$700,000	$700,000	$700,000	$700,000	$700,000	2025		HH	Yes

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T15140100	**CAPITAL GRANT PREPARATION PROGRAM**	$2,657,439	$191,415	$200,000	$200,000	$200,000	$200,000	$200,000	2013		HH	Yes
T15142100	**HOLLOW SIDEWALK MONITORING PROGRAM**	$488,776	$15,426	$245,000	$60,000	$60,000	$260,000	$60,000	2013		HH	Yes
T15180400	**ACTIVE TRANSPORTATION PROGRAM**	$975,000	$972,185	$0	$0	$0	$750,000	$750,000	2022		HH	Yes
	Subtotal: GAS TAX	**$6,860,082**	**$3,908,004**	**$2,340,560**	**$2,805,560**	**$2,805,560**	**$3,755,560**	**$3,555,560**				
2007	**MAJOR STREET CONSTR.**											
S15265800	**TRAFFIC SAFETY RESPONSE PROGRAM**	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	$800,000	2025		HH	Yes
T15007200	**STATE AND FEDERAL GRANT MATCH PROGRAM**	$4,185,145	$4,185,145	$2,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2004		HH	Yes
T15200600	**PUBLIC RIGHTS-OF-WAY ACCESSIBILITY PROGRAM**	$0	$0	$700,000	$700,000	$700,000	$700,000	$700,000	2021		HH	Yes
	Subtotal: MAJOR STREET CONSTR.	**$4,985,145**	**$4,985,145**	**$4,000,000**	**$2,500,000**	**$2,500,000**	**$2,500,000**	**$2,500,000**				
2008	**TRENCH CUT FEE**											
R15200000	**TRANSPORTATION CORRIDOR PROGRAM**	$161,657	$161,657	$14,125	$0	$0	$0	$0	2023		HH	Yes
	Subtotal: TRENCH CUT FEE	**$161,657**	**$161,657**	**$14,125**	**$0**	**$0**	**$0**	**$0**				
2013	**TRANSPORTATION DEV.**											
K15222100	**PEDESTRIAN AND BIKE TRAIL REPAIR AND MAINTENANCE PROGRAM**	$291,224	$291,224	$658,000	$600,000	$600,000	$600,000	$600,000	2021		HH	Yes
	Subtotal: TRANSPORTATION DEV.	**$291,224**	**$291,224**	**$658,000**	**$600,000**	**$600,000**	**$600,000**	**$600,000**				

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2016	**DEVELOPMENT SERVICES**											
A21006400	**PLANNING TECHNOLOGY PROGRAM**	$2,380,420	$1,571,391	$82,000	$235,000	$78,200	$239,000	$61,700	2005		DD	Yes
A21006600	**BUILDING PERMIT TECHNOLOGY PROGRAM**	$12,592,091	$7,687,493	$202,000	$1,539,000	$179,560	$1,664,000	$213,300	1994		DD	Yes
	Subtotal: DEVELOPMENT SERVICES	**$14,972,511**	**$9,258,885**	**$284,000**	**$1,774,000**	**$257,760**	**$1,903,000**	**$275,000**				
2026	**NEW MEASURE A MAINT**											
R15200800	**PAVEMENT MANAGEMENT APPLICATION UPDATE PROGRAM**	$1,247,675	$577,615	$175,000	$175,000	$175,000	$175,000	$175,000	2019		HH	Yes
R15212800	**WORK MANAGEMENT SYSTEM PROGRAM - STREETS AND FACILITIES**	$243,426	$89,143	$60,000	$60,000	$60,000	$60,000	$60,000	2020		HH	Yes
R15222200	**BRIDGE MAINTENANCE PROGRAM**	$69,282	$69,282	$2,300,000	$150,000	$150,000	$150,000	$150,000	2023		HH	Yes
	Subtotal: NEW MEASURE A MAINT	**$1,560,383**	**$736,040**	**$2,535,000**	**$385,000**	**$385,000**	**$385,000**	**$385,000**				
2035	**TREE PLANTING & REPLACEMENT**											
R15188500	**TREE PLANTING AND REPLACEMENT PROGRAM**	$598,297	$598,297	$120,000	$120,000	$120,000	$120,000	$120,000	2018		HH	Yes
	Subtotal: TREE PLANTING & REPLACEMENT	**$598,297**	**$598,297**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**				
2036	**ROAD MAINT & REHABILITATION**											
R15200000	**TRANSPORTATION CORRIDOR PROGRAM**	$20,369,855	$20,369,855	$15,000,000	$14,675,000	$14,675,000	$14,675,000	$14,675,000	2019		HH	Yes
T15255300	**SAFETY PILOT PROJECT PROGRAM**	$829,000	$829,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	2026		HH	Yes

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	Subtotal: ROAD MAINT & REHABILITATION	**$21,198,855**	**$21,198,855**	**$17,000,000**	**$16,675,000**	**$16,675,000**	**$16,675,000**	**$16,675,000**				
2038	**NMA TRAFFIC CONTROL & SAFETY**											
S15101300	**TRAFFIC OPERATIONS CENTER PROGRAM**	$974,514	$938,646	$280,000	$280,000	$280,000	$280,000	$280,000	2018		HH	Yes
S15132400	**GUARDRAIL REPLACEMENT PROGRAM**	$431,958	$43,447	$50,000	$50,000	$50,000	$50,000	$50,000	2018		HH	Yes
S15132700	**TRAFFIC SIGNAL EQUIPMENT UPGRADE PROGRAM**	$1,378,250	$54,415	$150,000	$150,000	$150,000	$150,000	$150,000	2018		HH	Yes
S15184100	**VISION ZERO SAFETY PROGRAM**	$2,126,501	$2,003,404	$850,000	$850,000	$850,000	$850,000	$850,000	2018		HH	Yes
S15245700	**CITY RAILWAY QUIET ZONES PROGRAM**	$549,000	$468,280	$250,000	$250,000	$250,000	$250,000	$250,000	2023		HH	Yes
	Subtotal: NMA TRAFFIC CONTROL & SAFETY	**$5,460,223**	**$3,508,192**	**$1,580,000**	**$1,580,000**	**$1,580,000**	**$1,580,000**	**$1,580,000**				
2039	**NMA SAFETY, STREETSCAPE, PED, BIC**											
K15125200	**BIKE PARKING PROGRAM**	$325,303	$60,246	$60,000	$60,000	$60,000	$60,000	$60,000	2018		HH	Yes
S15120500	**ACTIVE TRANSPORTATION SAFETY PROGRAM**	$970,319	$715,356	$350,000	$350,000	$350,000	$350,000	$350,000	2018		HH	Yes
S15265800	**TRAFFIC SAFETY RESPONSE PROGRAM**	$1,100,000	$1,052,050	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	2025		HH	Yes
T15180400	**ACTIVE TRANSPORTATION PROGRAM**	$4,482,876	$4,406,315	$1,260,000	$1,260,000	$1,260,000	$1,260,000	$1,260,000	2018		HH	Yes
	Subtotal: NMA SAFETY, STREETSCAPE, PED, BIC	**$6,878,498**	**$6,233,967**	**$2,770,000**	**$2,770,000**	**$2,770,000**	**$2,770,000**	**$2,770,000**				
2232	**LANDSCAPING & LIGHTING**											
S15121800	**STREETLIGHT/COPPER WIRE REPAIR PROGRAM**	$750,000	$81,498	$354,000	$354,000	$354,000	$354,000	$354,000	2018		HH	Yes

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S15133400	**STREET LIGHT RELAMP AND REFURBISHMENT PROGRAM**	$1,806,065	$81,314	$157,120	$157,120	$157,120	$157,120	$157,120	2012		HH	Yes
S15263200	**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM**	$1,650,000	$1,504,873	$306,152	$306,152	$306,152	$306,152	$306,152	2025		HH	Yes
Subtotal: LANDSCAPING & LIGHTING		**$4,206,065**	**$1,667,685**	**$817,272**	**$817,272**	**$817,272**	**$817,272**	**$817,272**				
2401	**MEASURE U**											
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$106,615	$2,631	-$2,631	$0	$0	$0	$0	2019	6/2027	DD	Yes
L19107500	**BARTLEY CAVANAUGH GOLF COURSE**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19108700	*DISTRICT 2 MINOR PARK IMPROVE*	$43,000	$608	-$608	$0	$0	$0	$0	2026		GG	Yes
L19706000	**MEASURE U PARK IMPROVEMENTS**	$3,658,403	$2,346,454	-$250,000	$0	$0	$0	$0	2013		GG	Yes
L19706500	**CITYWIDE POOL ASSESSMENT/REPAIR PROGRAM**	$1,149,518	$891,475	-$400,000	$0	$0	$0	$0	2015		GG	Yes
L19800200	**RECREATION FACILITY IMPROVEMENTS**	$616,136	$616,136	$400,000	$0	$0	$0	$0	2019		GG	Yes
Subtotal: MEASURE U		**$5,573,672**	**$3,857,303**	**-$3,239**	**$0**	**$0**	**$0**	**$0**				
2508	**QUIMBY ACT**											
L19809000	**GARDENLAND PARK PSIP TIER III**	$60,053	$3,193	-$3,193	$0	$0	$0	$0	2020		GG	Yes
Subtotal: QUIMBY ACT		**$60,053**	**$3,193**	**-$3,193**	**$0**	**$0**	**$0**	**$0**				

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2608	**MARINA**											
M17500000	**HARBOR DREDGING PROGRAM**	$425,723	$10,116	$180,000	$0	$0	$0	$0	2013		FF	Yes
M17500400	**MARINA IMPROVEMENTS PROGRAM**	$485,723	$210,099	$70,000	$120,000	$120,000	$120,000	$120,000	2013		FF	Yes
	Subtotal: MARINA	**$911,446**	**$220,214**	**$250,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**				
3204	**PARK DEVEL. IMPACT FEE**											
L19003500	**REGIONAL PARK/PARKWAYS PROGRAM**	$4,287	$4,287	-$4,287	$0	$0	$0	$0	2026		GG	Yes
L19112800	**BABCOCK SCHOOL PARK IMPROVEMENTS**	$300,000	$298,821	$443,000	$0	$0	$0	$0	2025	12/2027	GG	Yes
L19114300	**DELTA SHORES PARK P-9 SITE AMENITIES PLAN AND NAMING**	$0	$0	$30,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19122400	**GRANT PARK PLAYGROUND REPLACEMENT**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19132100	**MAGNOLIA PARK IMPROVEMENTS**	$0	$0	$150,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19139200	**MUIR PARK IMPROVEMENTS**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19140800	**NORTH NATOMAS COMMUNITY PARK ALL WEATHER FIELD**	$0	$0	$1,500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19142200	**NORTHLAKE NEIGHBORHOOD PARKS SHADE CANOPIES**	$0	$0	$300,000	$0	$0	$0	$0	2026	6/2027	GG	Yes
L19143500	**DANNY NUNN FIELD RENOVATION**	$0	$0	$300,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19152500	**REGENCY RESTROOM REPLACEMENT**	$0	$0	$500,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19156400	**SOUTH NATOMAS COMMUNITY PARK EVENT SPACE**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	12/2029	GG	Yes

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Projects Receiving New Funding

Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
L19168400	**TANZANITE PARK FIELD LIGHTING**	$0	$0	$500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19168600	**RAY AND JUDY TRETHEWAY PARK PLAYGROUND**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19300000	**CITYWIDE PARK IMPROVEMENT PROGRAM**	$0	$0	$500,000	$0	$0	$0	$0	2020		GG	Yes
L19809000	**GARDENLAND PARK PSIP TIER III**	$158,941	$124,582	-$124,582	$0	$0	$0	$0	2020		GG	Yes
L19920000	**ART IN PUBLIC PLACES PROGRAM**	$0	$0	$10,000	$0	$0	$0	$0	2014		GG	Yes
L19920100	**PA1 - ART IN PUBLIC PLACES (APP) PROGRAM**	$104,323	$82,323	$20,000	$0	$0	$0	$0	2012		GG	Yes
L19920400	**PA4 - ART IN PUBLIC PLACES (APP) PROGRAM**	$38,691	$11,138	$600	$0	$0	$0	$0	2012		GG	Yes
L19920700	**PA7 - ART IN PUBLIC PLACES (APP) PROGRAM**	$8,420	$8,420	$8,860	$0	$0	$0	$0	2012		GG	Yes
L19920900	**PA9 - ART IN PUBLIC PLACES (APP) PROGRAM**	$89,913	$87,505	$30,000	$0	$0	$0	$0	2012		GG	Yes
L19921000	**PA10 - ART IN PUBLIC PLACES (APP) PROGRAM**	$539,694	$536,594	$44,000	$0	$0	$0	$0	2012		GG	Yes
	Subtotal: PARK DEVEL. IMPACT FEE	**$1,244,269**	**$1,153,670**	**$6,707,591**	**$0**	**$0**	**$0**	**$0**				
3206	**NN FINANCE PLAN (NNFP) PUBLIC FACILITIES FEE**											
T15008800	**NORTH NATOMAS FREEWAY MONITORING PROGRAM**	$145,141	$51,659	$11,500	$11,500	$11,500	$11,500	$11,500	2015		HH	Yes
	Subtotal: NN FINANCE PLAN (NNFP) PUBLIC FACILITIES FEE	**$145,141**	**$51,659**	**$11,500**	**$11,500**	**$11,500**	**$11,500**	**$11,500**				
3702	**CAPITAL REIMBURSEMENT**											
A07000400	**CITYWIDE FIBER EXPANSION PROGRAM**	$277,817	$103,993	$21,000	$21,000	$21,000	$21,000	$21,000	2018		DD	Yes

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Subtotal: CAPITAL REIMBURSEMENT		**$277,817**	**$103,993**	**$21,000**	**$21,000**	**$21,000**	**$21,000**	**$21,000**				
3703	**FEDERAL CAP. GRANTS**											
K15185000	**SACRAMENTO RIVER PARKWAY BIKE TRAIL**	$0	$0	$6,809,000	$0	$0	$0	$0	2025	10/2027	HH	Yes
T15036300	**FRUITRIDGE ROAD STREETSCAPE ENHANCEMENTS**	$207,834	$0	$2,571,000	$0	$0	$0	$0	2015	11/2027	HH	Yes
T15215800	**FLORIN ROAD VISION ZERO SAFETY**	$500,000	$0	$0	$4,252,000	$0	$0	$0	2022	8/2027	HH	Yes
T15245000	**BROADWAY COMPLETE STREETS PH 3**	$443,000	$0	$4,312,000	$0	$0	$0	$0	2024	12/2027	HH	Yes
T15245100	**STOCKTON BLVD MULTIMODAL & BUS RAPID TRANSIT**	$1,800,000	$0	$3,400,000	$0	$0	$0	$0	2025	12/2030	HH	Yes
Subtotal: FEDERAL CAP. GRANTS		**$2,950,834**	**$0**	**$17,092,000**	**$4,252,000**	**$0**	**$0**	**$0**				
3704	**OTHER CAPITAL GRANTS**											
R15210000	**TRANSPORTATION CORRIDOR PROGRAM**	$0	$0	$1,168,000	$0	$0	$0	$0	2026		HH	Yes
T15029000	**INTERMODAL TRANSPORTATION FACILITY**	$0	$0	$6,569,000	$0	$0	$0	$0	2026	12/2028	HH	Yes
T15245200	**9TH STREET SEPARATED BIKEWAY**	$132,000	$4,531	$2,107,000	$0	$0	$0	$0	2025	12/2027	HH	Yes
T15255000	**ITS NORWOOD**	$150,000	$0	$0	$4,314,000	$0	$0	$0	2025	5/2027	HH	Yes
Subtotal: OTHER CAPITAL GRANTS		**$282,000**	**$4,531**	**$9,844,000**	**$4,314,000**	**$0**	**$0**	**$0**				

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6001	**WATER IMPACT FEE**											
Z14190100	**WATER+ PROGRAM**	$4,593,429	$4,593,429	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2020		II	Yes
	Subtotal: WATER IMPACT FEE	**$4,593,429**	**$4,593,429**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**				
6002	**WASTEWATER IMPACT FEE**											
X14170100	**COMBINED SEWER SYSTEM PIPE PROGRAM**	$2,259,388	$2,259,388	$2,000,000	$0	$0	$0	$0	2024		II	Yes
	Subtotal: WASTEWATER IMPACT FEE	**$2,259,388**	**$2,259,388**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**				
6004	**PARKING**											
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$447,481	$0	$10,285	$0	$0	$0	$0	2011		DD	Yes
A07000700	**DIGITAL STRATEGY**	$6,731	$6,228	-$6,228	$0	$0	$0	$0	2026		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$4,329	$4,328	-$4,328	$0	$0	$0	$0	2026		DD	Yes
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$4,706	$2,426	-$2,426	$0	$0	$0	$0	2019	6/2027	DD	Yes
C13000400	**FACILITY ADA COMPLIANCE PROGRAM**	$272,170	$250,141	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
S18160100	**CENTRAL CITY WAYFINDING**	$100,000	$66,794	-$66,794	$0	$0	$0	$0	2016	8/2027	HH	Yes
V15110000	**RETAIL & OFFICE SPACE IMPROVEMENTS PROGRAM**	$2,104,399	$309,836	$50,000	$50,000	$55,000	$60,000	$65,000	2002		HH	Yes
V15210000	**STRUCTURE REPAIRS & MAJOR MAINTENANCE PROGRAM**	$6,590,015	$1,712,283	$400,000	$300,000	$325,000	$350,000	$375,000	1997		HH	Yes
V15410000	**ELEVATOR RENOVATION/MODERNIZATIO N PROGRAM**	$2,824,164	$632,896	$500,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes

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V15510000	**PARKING FACILITIES PAINT/SIGNAGE PROGRAM**	$3,925,334	$768,838	$100,000	$100,000	$110,000	$120,000	$130,000	2001		HH	Yes
V15520000	**SURFACE PARKING LOT PAINT/SIGNAGE PROGRAM**	$658,827	$460,706	$20,000	$20,000	$25,000	$30,000	$30,000	1997		HH	Yes
V15610000	**REVENUE CONTROL SYSTEM PROGRAM**	$5,731,402	$1,705,182	$300,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes
V15620000	**PARKING VIDEO SURVEILLANCE SYSTEM PROGRAM**	$279,999	$9,030	$100,000	$100,000	$110,000	$120,000	$130,000	2004		HH	Yes
V15710000	**PARKING FACILITIES DEVELOPMENT PROGRAM**	$7,095,032	$6,367,900	$150,000	$200,000	$215,000	$230,000	$250,000	2002		HH	Yes
	Subtotal: PARKING	**$30,044,589**	**$12,296,590**	**$1,600,509**	**$1,220,000**	**$1,320,000**	**$1,420,000**	**$1,520,000**				
6005	**WATER**											
A07000300	**IT EQUIPMENT REPLACEMENT PROGRAM**	$0	$0	$123,750	$0	$0	$0	$0	2026		DD	Yes
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$1,835,135	$0	$89,505	$0	$0	$0	$0	2011		DD	Yes
A07000700	**DIGITAL STRATEGY**	$31,204	$28,874	-$28,874	$0	$0	$0	$0	2026		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$14,335	$14,335	-$14,335	$0	$0	$0	$0	2026		DD	Yes
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$9,047	$4,664	-$4,664	$0	$0	$0	$0	2019	6/2027	DD	Yes
C15000400	**SECURITY CAMERA REPLACEMENT PROGRAM**	$9,425	$7,745	$825	$825	$825	$825	$825	2017		DD	Yes
X14170500	**CSS SUMP/TREATMENT FACILITIES PROGRAM**	$0	$0	$0	$0	$0	$0	$717,000	2026		II	Yes
Z14000700	**BASE CIP CONTINGENCY WATER PROGRAM**	$1,336,033	$1,246,748	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2013		II	Yes

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Z14000800	**BACKFLOW PREVENTION DEVICE PROGRAM**	$2,421,916	$80,413	$25,000	$0	$0	$0	$0	2017		II	Yes
Z14001500	**DRINKING WATER QUALITY PROGRAM**	$4,287,382	$2,428,540	$0	$50,000	$250,000	$250,000	$250,000	2001		II	Yes
Z14001900	**UTILITY ENERGY EFFICIENCY PROGRAM**	$272,223	$223,868	$200,000	$100,000	$100,000	$250,000	$250,000	2011		II	Yes
Z14003600	**INFORMATION TECHNOLOGY - SCADA PROGRAM**	$3,039,345	$3,019,921	$975,000	$800,000	$1,230,000	$2,630,000	$1,150,000	2005		II	Yes
Z14006800	**UNPLANNED CORRECTIVE MAINTENANCE WATER PROGRAM**	$1,110,075	$819,533	$339,000	$305,800	$500,000	$500,000	$463,447	2013		II	Yes
Z14009400	**FIRE HYDRANT AND GATE VALVE REPLACEMENT PROGRAM**	$3,264,595	$679,557	$250,000	$250,000	$300,000	$300,000	$300,000	2009		II	Yes
Z14010000	**RESIDENTIAL WATER METERING PRO**	$2,042,837	$1,185,703	$0	$2,750,000	$1,150,000	$2,000,000	$3,150,000	2026		II	Yes
Z14110100	**WELL REHABILITATION PROGRAM**	$14,002,174	$13,738,315	$0	$1,770,000	$2,650,000	$4,141,679	$4,520,000	2010		II	Yes
Z14130200	**FAIRBAIRN WATER TREATMENT PLANT REHABILITATION PROGRAM**	$8,254,312	$7,918,278	$1,805,000	$1,625,000	$1,195,000	$2,375,000	$1,881,960	2015		II	Yes
Z14130300	**TRANSMISSION MAIN REHABILITATION PROGRAM**	$17,195,961	$17,169,284	$0	$725,000	$2,373,000	$0	$3,494,000	2015		II	Yes
Z14130400	**DISTRIBUTION MAIN REHABILITATION PROGRAM**	$3,061,352	$2,955,751	$2,155,400	$1,125,400	$3,806,734	$4,169,981	$700,000	2015		II	Yes
Z14130500	**RESERVOIR REHABILITATION PROGRAM**	$7,110,396	$6,878,319	$4,695,000	$4,050,000	$7,050,000	$3,050,000	$1,625,000	2016		II	Yes
Z14140100	**SECURITY AND EMERGENCY PREPARATION PROGRAM**	$1,817,038	$1,756,250	$465,000	$840,000	$815,000	$1,386,315	$1,672,454	2014		II	Yes
Z14140600	**DOU FACILITY IMPROVEMENTS AND REHABILITATION PROGRAM**	$915,178	$859,191	$150,000	$250,000	$692,766	$830,450	$546,364	2018		II	Yes

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Z14170100	**DEPARTMENT OF UTILITIES' IT PROGRAM**	$576,513	$576,513	$110,600	$110,600	$0	$482,000	$350,400	2020		II	Yes
Z14190100	**WATER+ PROGRAM**	$18,164,069	$18,102,555	$2,750,000	$1,732,000	$100,000	$0	$0	2019		II	Yes
Z14210100	**SRWTP IMPROVEMENTS PROGRAM**	$7,353,516	$7,165,457	$3,230,000	$1,470,000	$1,770,000	$2,005,200	$2,800,000	2020		II	Yes
Z14230100	**WATER METER REPLACEMENT PROGRAM**	$3,553,414	$1,599,199	$2,000,000	$6,953,200	$0	$0	$0	2023		II	Yes
Z14260100	**UTILITY BILLING SYSTEM PROGRAM**	$0	$0	$0	$0	$517,500	$0	$0	2026		II	Yes
	Subtotal: WATER	**$101,677,476**	**$88,459,011**	**$19,316,207**	**$25,907,825**	**$25,500,825**	**$25,371,450**	**$24,871,450**				
6006	**WASTEWATER**											
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$538,063	$0	$25,755	$0	$0	$0	$0	2011		DD	Yes
A07000700	**DIGITAL STRATEGY**	$10,763	$9,959	-$9,959	$0	$0	$0	$0	2026		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$7,496	$7,496	-$7,496	$0	$0	$0	$0	2026		DD	Yes
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$2,028	$1,046	-$1,046	$0	$0	$0	$0	2019	6/2027	DD	Yes
C15000400	**SECURITY CAMERA REPLACEMENT PROGRAM**	$30,515	$26,637	$2,670	$2,670	$2,670	$2,670	$2,670	2017		DD	Yes
X14000500	**BASE CIP CONTINGENCY WASTEWATER PROGRAM**	$241,936	$199,208	$100,000	$100,000	$100,000	$100,125	$102,000	1994		II	Yes
X14120300	**SEWER UNPLANNED REPAIRS PROGRAM**	$812,139	$694,416	$0	$400,000	$400,000	$0	$200,000	2015		II	Yes
X14130900	**WASTEWATER SUMP REHABILITATION AND REPLACEMENT PROGRAM**	$3,908,192	$3,890,091	$8,700,000	$2,000,000	$200,000	$0	$240,000	2016		II	Yes
X14131500	**FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,365,877	$2,365,188	$0	$580,000	$1,000,000	$700,000	$0	2015		II	Yes

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X14131600	**GENERATOR IMPROVEMENT PROGRAM**	$461,210	$200,000	$0	$0	$400,000	$0	$100,000	2012		II	Yes
X14160500	**SEPARATED SEWER PIPE PROGRAM**	$1,011,719	$1,010,427	$500,000	$0	$500,000	$500,000	$0	2015		II	Yes
X14170100	**COMBINED SEWER SYSTEM PIPE PROGRAM**	$34,759	$28,085	$500,000	$4,500,000	$500,000	$500,000	$250,000	2017		II	Yes
X14170500	**CSS SUMP/TREATMENT FACILITIES PROGRAM**	$123,418	$123,418	$0	$650,000	$3,000,000	$134,500	$1,200,000	2017		II	Yes
Z14001900	**UTILITY ENERGY EFFICIENCY PROGRAM**	$378,905	$331,739	$100,000	$100,000	$100,000	$100,000	$100,000	2011		II	Yes
Z14003600	**INFORMATION TECHNOLOGY - SCADA PROGRAM**	$114,902	$114,902	$100,000	$100,000	$100,000	$100,000	$100,000	2005		II	Yes
Z14140100	**SECURITY AND EMERGENCY PREPARATION PROGRAM**	$455,174	$444,857	$230,000	$215,000	$265,000	$455,000	$85,000	2014		II	Yes
Z14140600	**DOU FACILITY IMPROVEMENTS AND REHABILITATION PROGRAM**	$558,882	$547,451	$75,000	$200,000	$75,000	$100,000	$100,000	2018		II	Yes
Z14170100	**DEPARTMENT OF UTILITIES' IT PROGRAM**	$178,036	$164,411	$215,697	$47,440	$0	$310,375	$223,000	2020		II	Yes
Z14260100	**UTILITY BILLING SYSTEM PROGRAM**	$0	$0	$0	$0	$517,500	$0	$0	2026		II	Yes
	Subtotal: WASTEWATER	**$11,234,013**	**$10,159,330**	**$10,530,621**	**$8,895,110**	**$7,160,170**	**$3,002,670**	**$2,702,670**				
6007	**SOLID WASTE**											
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$1,228,145	$0	$45,560	$0	$0	$0	$0	2011		DD	Yes
A07000700	**DIGITAL STRATEGY**	$21,566	$19,956	-$19,956	$0	$0	$0	$0	2026		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$14,234	$14,234	-$14,234	$0	$0	$0	$0	2026		DD	Yes

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A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$76,310	$16,838	-$16,838	$0	$0	$0	$0	2019	6/2027	DD	Yes
Y14000100	**LANDFILL SITE CLOSURE PROGRAM**	$6,488,803	$1,604,462	-$1,542,462	$0	$0	$0	$0	1994		II	Yes
Y14000400	**GROUNDWATER REMEDIATION PROGRAM**	$1,207,475	$959,601	-$936,601	$0	$0	$0	$0	1994		II	Yes
Y14000700	**DELLAR LANDFILL CLOSURE PROGRAM**	$3,557,801	$1,003,245	-$1,003,245	$0	$0	$0	$0	2026		II	Yes
Y15000100	**28TH STREET LANDFILL REGULATORY COMPLIANCE UPGRADES PROGRAM**	$11,162,500	$8,775,122	-$8,652,622	$0	$0	$0	$0	2017		II	Yes
Y15000300	**BELL MARINE LANDFILL CLOSURE PROGRAM**	$400,000	$209,811	-$209,811	$0	$0	$0	$0	2020		II	Yes
Y15000400	**RSW FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$250,000	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000	2022		II	Yes
Y15100000	**CLOSED CITY LANDFILLS PROGRAM**	$0	$0	$12,652,241	$307,500	$307,500	$307,500	$307,500	2026		II	Yes
Z14260100	**UTILITY BILLING SYSTEM PROGRAM**	$129,375	$129,375	$0	$0	$388,125	$0	$0	2026		II	Yes
	Subtotal: SOLID WASTE	**$24,536,209**	**$12,982,643**	**$352,032**	**$357,500**	**$745,625**	**$357,500**	**$357,500**				
6008	**LANDFILL CLOSURE**											
Y14000100	**LANDFILL SITE CLOSURE PROGRAM**	$5,195,273	$104	-$104	$0	$0	$0	$0	2009		II	Yes
Y15100000	**CLOSED CITY LANDFILLS PROGRAM**	$0	$0	$104	$0	$0	$0	$0	2026		II	Yes
	Subtotal: LANDFILL CLOSURE	**$5,195,273**	**$104**	**$0**	**$0**	**$0**	**$0**	**$0**				

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6010	**COMMUNITY CENTER**											
A07000300	**IT EQUIPMENT REPLACEMENT PROGRAM**	$0	$0	$49,500	$0	$0	$0	$0	2026		DD	Yes
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$597,000	$0	$27,965	$0	$0	$0	$0	2007		DD	Yes
A07000700	**DIGITAL STRATEGY**	$8,120	$7,514	-$7,514	$0	$0	$0	$0	2026		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$5,934	$5,934	-$5,934	$0	$0	$0	$0	2026		DD	Yes
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$106	$55	-$55	$0	$0	$0	$0	2019	6/2027	DD	Yes
C13000400	**FACILITY ADA COMPLIANCE PROGRAM**	$1,465,329	$477,655	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
M17100000	**COMMUNITY CENTER IMPROVEMENTS PROGRAM**	$3,035,618	$1,237,173	$400,000	$775,000	$325,000	$325,000	$325,000	1994		FF	Yes
M17100500	**CONVENTION CENTER CHILLER UPGRADE PROGRAM**	$312,000	$119	$200,000	$350,000	$350,000	$25,000	$25,000	2003		FF	Yes
M17100700	**COMMUNITY CENTER SECURITY SYSTEM PROGRAM**	$565,000	$44,806	$50,000	$25,000	$0	$25,000	$0	2004		FF	Yes
M17101000	**MEMORIAL AUDITORIUM IMPROVEMENTS PROGRAM**	$3,230,823	$578,684	$350,000	$450,000	$350,000	$350,000	$125,000	2025		FF	Yes
M17101500	**CONVENTION CENTER CARPET REPLACEMENT**	$150,000	$150,000	$250,000	$250,000	$250,000	$250,000	$250,000	2015		FF	Yes
M17101600	**CONVENTION CENTER DURABLE EQUIPMENT REPLACEMENT PROGRAM**	$395,000	$1,384	$75,000	$75,000	$25,000	$0	$25,000	2015		FF	Yes
M17101800	**PERFORMING ARTS CENTER IMPROVEMENTS PROGRAM**	$4,885,794	$4,478,433	$775,000	$775,000	$775,000	$775,000	$775,000	2020		FF	Yes
S18160100	**CENTRAL CITY WAYFINDING**	$39,000	$39,000	-$39,000	$0	$0	$0	$0	2016	8/2027	HH	Yes
	Subtotal: COMMUNITY CENTER	**$14,689,724**	**$7,020,756**	**$2,174,962**	**$2,750,000**	**$2,125,000**	**$1,800,000**	**$1,575,000**				

NEW FUNDING: Projects by Fund by Project Number

Bold = Project, Parent *Italics = Project, Child*

City of Sacramento

Capital Improvement Program

Projects Receiving New Funding

Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
6011	**STORM DRAINAGE**											
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$1,102,754	$0	$24,225	$0	$0	$0	$0	2011		DD	Yes
A07000700	**DIGITAL STRATEGY**	$14,083	$13,031	-$13,031	$0	$0	$0	$0	2026		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$8,924	$8,924	-$8,924	$0	$0	$0	$0	2026		DD	Yes
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$1,188	$613	-$613	$0	$0	$0	$0	2019	6/2027	DD	Yes
	Subtotal: STORM DRAINAGE	**$1,126,949**	**$22,569**	**$1,657**	**$0**	**$0**	**$0**	**$0**				
6021	**STORM DRAINAGE PROPERTY FEE**											
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$0	$0	$10,115	$0	$0	$0	$0	2026		DD	Yes
W14000200	**BASE CIP CONTINGENCY DRAINAGE PROGRAM**	$730,379	$730,379	$618,750	$583,213	$828,800	$750,000	$810,700	2024		II	Yes
W14120600	**DITCH REPAIR PROGRAM**	$2,162,400	$2,162,400	$495,000	$1,224,747	$1,000,000	$1,000,000	$1,000,000	2024		II	Yes
W14120800	**DRAIN INLET REPLACEMENT PROGRAM**	$182,500	$182,500	$0	$58,321	$100,000	$100,000	$100,000	2024		II	Yes
W14130100	**DRAINAGE UNPLANNED REPAIRS PROGRAM**	$435,360	$435,360	$206,250	$204,124	$350,000	$350,000	$350,000	2024		II	Yes
W14130600	**DRAINAGE SUMP REPLACEMENT AND REHABILITATION PROGRAM**	$2,778,358	$2,778,358	$561,000	$104,978	$180,000	$180,000	$180,000	2024		II	Yes
W14150700	**DRAINAGE IMPROVEMENT PROGRAM**	$1,179,750	$1,179,750	$818,400	$762,259	$1,000,000	$1,000,000	$1,200,000	2024		II	Yes
W14170100	**DRAINAGE COLLECTION SYSTEM REPAIR AND REHABILITATION PROGRAM**	$665,155	$665,155	$1,237,500	$437,410	$750,000	$750,000	$750,000	2024		II	Yes

NEW FUNDING: Projects by Fund by Project Number

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Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
W14230100	**DRAINAGE TRASH CAPTURE PROGRAM**	$2,395,923	$2,380,150	$907,500	$641,534	$1,200,000	$1,200,000	$1,100,000	2024		II	Yes
W14230200	**DRAINAGE FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,353,000	$2,351,965	$1,749,000	$3,347,641	$2,750,000	$2,750,000	$2,750,000	2024		II	Yes
X14131600	**GENERATOR IMPROVEMENT PROGRAM**	$0	$0	$0	$1,600,000	$0	$0	$0	2024		II	Yes
X14170100	**COMBINED SEWER SYSTEM PIPE PROGRAM**	$3,280,651	$3,280,651	$3,800,000	$613,000	$2,000,000	$1,250,000	$1,250,000	2023		II	Yes
X14170500	**CSS SUMP/TREATMENT FACILITIES PROGRAM**	$100,001	$100,001	$50,000	$50,000	$50,000	$800,000	$800,000	2024		II	Yes
Z14001900	**UTILITY ENERGY EFFICIENCY PROGRAM**	$282,500	$282,500	$82,500	$100,000	$100,000	$100,000	$100,000	2022		II	Yes
Z14003600	**INFORMATION TECHNOLOGY - SCADA PROGRAM**	$1,120,217	$1,120,217	$825,000	$1,034,608	$700,000	$700,000	$700,000	2022		II	Yes
Z14140100	**SECURITY AND EMERGENCY PREPARATION PROGRAM**	$555,182	$555,182	$82,000	$557,000	$557,000	$557,000	$557,000	2022		II	Yes
Z14140600	**DOU FACILITY IMPROVEMENTS AND REHABILITATION PROGRAM**	$593,797	$593,797	$200,000	$200,000	$200,000	$200,000	$200,000	2023		II	Yes
Z14170100	**DEPARTMENT OF UTILITIES' IT PROGRAM**	$319,950	$319,950	$258,400	$270,640	$0	$270,640	$152,300	2022		II	Yes
Z14260100	**UTILITY BILLING SYSTEM PROGRAM**	$172,500	$172,500	$0	$0	$345,000	$0	$0	2026		II	Yes
Subtotal: STORM DRAINAGE PROPERTY FEE		**$19,307,623**	**$19,290,815**	**$11,901,415**	**$11,789,475**	**$12,110,800**	**$11,957,640**	**$12,000,000**				
6501	**FLEET MANAGEMENT**											
A13000200	**FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$2,199,000	$367,278	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
B13000100	**FLEET FACILITIES SAFETY PROGRAM**	$2,203,680	$0	$525,130	$50,000	$50,000	$50,000	$50,000	1999		DD	Yes

NEW FUNDING: Projects by Fund by Project Number

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C13000100	**FUEL MANAGEMENT AND SUPPORT EQUIPMENT PROGRAM**	$3,588,599	$187,737	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
C15000400	**SECURITY CAMERA REPLACEMENT PROGRAM**	$23,485	$13,786	$2,055	$2,055	$2,055	$2,055	$2,055	2017		DD	Yes
D13000200	**FLEET ALTERNATIVE FUEL EQUIPMENT REPLACEMENT PROGRAM**	$914,002	$125,272	$50,000	$50,000	$50,000	$50,000	$50,000	2011		DD	Yes
	Subtotal: FLEET MANAGEMENT	**$8,928,766**	**$694,073**	**$677,185**	**$202,055**	**$202,055**	**$202,055**	**$202,055**				
	Total All Funds	**$402,932,296**	**$236,883,747**	**$129,750,835**	**$106,674,917**	**$94,615,187**	**$92,157,267**	**$89,446,627**				

NEW FUNDING: Projects by Fund by Project Number

Bold = Project, Parent *Italics = Project, Child*

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Projects Receiving New Funding by

Program Area and Project Number

Bold = Project, Parent

Italics = Project, Child

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Projects Receiving New Funding

Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
BIKEWAYS												
K15125200	**BIKE PARKING PROGRAM**	$640,561	$60,246	$60,000	$60,000	$60,000	$60,000	$60,000	2022		HH	Yes
K15185000	**SACRAMENTO RIVER PARKWAY BIKE TRAIL**	$330,199	$0	$6,809,000	$0	$0	$0	$0	2017	10/2027	HH	Yes
T15245200	**9TH STREET SEPARATED BIKEWAY**	$232,000	$4,531	$2,107,000	$0	$0	$0	$0	2025	12/2027	HH	Yes
	Subtotal: Bikeways			**$8,976,000**	**$60,000**	**$60,000**	**$60,000**	**$60,000**				
COMMUNITY CENTER												
M17100000	**COMMUNITY CENTER IMPROVEMENTS PROGRAM**	$3,035,618	$1,237,173	$400,000	$775,000	$325,000	$325,000	$325,000	1994		FF	Yes
M17100500	**CONVENTION CENTER CHILLER UPGRADE PROGRAM**	$312,000	$119	$200,000	$350,000	$350,000	$25,000	$25,000	2003		FF	Yes
M17100700	**COMMUNITY CENTER SECURITY SYSTEM PROGRAM**	$565,000	$44,806	$50,000	$25,000	$0	$25,000	$0	2004		FF	Yes
M17101000	**MEMORIAL AUDITORIUM IMPROVEMENTS PROGRAM**	$9,416,823	$578,684	$350,000	$450,000	$350,000	$350,000	$125,000	2025		FF	Yes
M17101500	**CONVENTION CENTER CARPET REPLACEMENT**	$150,000	$150,000	$250,000	$250,000	$250,000	$250,000	$250,000	2015		FF	Yes
M17101600	**CONVENTION CENTER DURABLE EQUIPMENT REPLACEMENT PROGRAM**	$395,000	$1,384	$75,000	$75,000	$25,000	$0	$25,000	2015		FF	Yes
M17101800	**PERFORMING ARTS CENTER IMPROVEMENTS PROGRAM**	$4,885,794	$4,478,433	$775,000	$775,000	$775,000	$775,000	$775,000	2020		FF	Yes
	Subtotal: Community Center			**$2,100,000**	**$2,700,000**	**$2,075,000**	**$1,750,000**	**$1,525,000**				
COMMUNITY IMPROVEMENTS												
D01000000	**COMMUNITY NEIGHBORHOOD IMPROVEMENTS PROGRAM**	$7,041	$2,890	-$2,890	$0	$0	$0	$0	2016		DD	Yes

NEW FUNDING: Projects by Program Area by Project Number

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	Subtotal: Community Improvements			**-$2,890**	**$0**	**$0**	**$0**	**$0**				
COMPUTERS / COMMUNICATIONS												
A04000100	**CITY CLERK AUTOMATION PROGRAM**	$1,672,510	$1,208,047	-$1,156,985	$0	$0	$0	$0	2004		DD	Yes
A07000300	**IT EQUIPMENT REPLACEMENT PROGRAM**	$2,356,221	$0	$1,886,000	$680,000	$680,000	$680,000	$680,000	2004		DD	Yes
A07000400	**CITYWIDE FIBER EXPANSION PROGRAM**	$988,255	$103,993	$21,000	$21,000	$21,000	$21,000	$21,000	2005		DD	Yes
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$17,843,403	$0	$850,000	$0	$0	$0	$0	2006		DD	Yes
A07000700	**DIGITAL STRATEGY**	$2,313,845	$2,210,922	-$2,090,921	-$60,000	-$60,000	$0	$0	2014		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$193,122	$258,200	-$198,200	$60,000	$60,000	$0	$0	2016		DD	Yes
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$200,000	$28,273	-$28,273	$0	$0	$0	$0	2019	6/2027	DD	Yes
A13000200	**FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$2,199,000	$367,278	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
A21006400	**PLANNING TECHNOLOGY PROGRAM**	$3,439,370	$1,571,391	$82,000	$235,000	$78,200	$239,000	$61,700	2005		DD	Yes
A21006600	**BUILDING PERMIT TECHNOLOGY PROGRAM**	$15,739,566	$7,687,493	$202,000	$1,539,000	$179,560	$1,664,000	$213,300	1994		DD	Yes
A21006800	**CODE ENFORCEMENT TECHNOLOGY PROGRAM**	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	2025		DD	Yes
C15000400	**SECURITY CAMERA REPLACEMENT PROGRAM**	$374,724	$211,493	$30,070	$30,070	$30,070	$30,070	$30,070	2017		DD	Yes
D05000100	**CITY TREASURER INVESTMENT MANAGEMENT RESERVE PROGRAM**	$813,872	$156,269	-$156,269	$0	$0	$0	$0	1999		DD	Yes
	Subtotal: Computers / Communications			**-$420,978**	**$2,643,670**	**$1,127,430**	**$2,772,670**	**$1,144,670**				

NEW FUNDING: Projects by Program Area by Project Number

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CULTURAL / ARTS												
L19920000	**ART IN PUBLIC PLACES PROGRAM**	$0	$0	$10,000	$0	$0	$0	$0	2023		GG	Yes
L19920100	**PA1 - ART IN PUBLIC PLACES (APP) PROGRAM**	$163,124	$119,201	$20,000	$0	$0	$0	$0	2012		GG	Yes
L19920400	**PA4 - ART IN PUBLIC PLACES (APP) PROGRAM**	$38,696	$11,143	$600	$0	$0	$0	$0	2012		GG	Yes
L19920700	**PA7 - ART IN PUBLIC PLACES (APP) PROGRAM**	$8,420	$8,420	$8,860	$0	$0	$0	$0	2012		GG	Yes
L19920900	**PA9 - ART IN PUBLIC PLACES (APP) PROGRAM**	$105,305	$95,927	$30,000	$0	$0	$0	$0	2012		GG	Yes
L19921000	**PA10 - ART IN PUBLIC PLACES (APP) PROGRAM**	$670,633	$667,533	$44,000	$0	$0	$0	$0	2015		GG	Yes
	Subtotal: Cultural / Arts			**$113,460**	**$0**	**$0**	**$0**	**$0**				
DRAINAGE												
W14000200	**BASE CIP CONTINGENCY DRAINAGE PROGRAM**	$1,082,934	$1,058,251	$618,750	$583,213	$828,800	$750,000	$810,700	1994		II	Yes
W14120600	**DITCH REPAIR PROGRAM**	$2,167,227	$2,162,404	$495,000	$1,224,747	$1,000,000	$1,000,000	$1,000,000	2012		II	Yes
W14120800	**DRAIN INLET REPLACEMENT PROGRAM**	$201,027	$187,427	$0	$58,321	$100,000	$100,000	$100,000	2012		II	Yes
W14130100	**DRAINAGE UNPLANNED REPAIRS PROGRAM**	$666,301	$527,150	$206,250	$204,124	$350,000	$350,000	$350,000	2017		II	Yes
W14130600	**DRAINAGE SUMP REPLACEMENT AND REHABILITATION PROGRAM**	$4,513,807	$4,410,932	$561,000	$104,978	$180,000	$180,000	$180,000	2014		II	Yes
W14150700	**DRAINAGE IMPROVEMENT PROGRAM**	$1,181,227	$1,181,227	$818,400	$762,259	$1,000,000	$1,000,000	$1,200,000	2015		II	Yes

NEW FUNDING: Projects by Program Area by Project Number

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W14170100	**DRAINAGE COLLECTION SYSTEM REPAIR AND REHABILITATION PROGRAM**	$887,282	$886,255	$1,237,500	$437,410	$750,000	$750,000	$750,000	2025		II	Yes
W14230100	**DRAINAGE TRASH CAPTURE PROGRAM**	$2,395,923	$2,380,150	$907,500	$641,534	$1,200,000	$1,200,000	$1,100,000	2024		II	Yes
W14230200	**DRAINAGE FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,353,000	$2,351,965	$1,749,000	$3,347,641	$2,750,000	$2,750,000	$2,750,000	2024		II	Yes
	Subtotal: Drainage			**$6,593,400**	**$7,364,227**	**$8,158,800**	**$8,080,000**	**$8,240,700**				
FIRE												
F12000200	**ADVANCED LIFE SUPPORT EQUIPMENT PROGRAM**	$1,442,771	$1,442,771	$1,578,912	$1,050,000	$1,050,000	$1,050,000	$1,050,000	2009		EE	Yes
F12000300	**FIRE APPARATUS PROGRAM**	$55,342,215	$5,078,583	$4,532,000	$4,532,000	$4,532,000	$4,532,000	$4,532,000	2009		EE	Yes
F12000500	**FIRE SAFETY EQUIPMENT PROGRAM**	$10,270,716	$2,872,979	$850,000	$850,000	$850,000	$850,000	$850,000	2016		EE	Yes
	Subtotal: Fire			**$6,960,912**	**$6,432,000**	**$6,432,000**	**$6,432,000**	**$6,432,000**				
MARINA												
M17500000	**HARBOR DREDGING PROGRAM**	$2,503,553	$25,920	$180,000	$0	$0	$0	$0	2009		FF	Yes
M17500400	**MARINA IMPROVEMENTS PROGRAM**	$611,216	$210,099	$70,000	$120,000	$120,000	$120,000	$120,000	2013		FF	Yes
	Subtotal: Marina			**$250,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**				
MECHANICAL / ELECTRICAL												
D13000200	**FLEET ALTERNATIVE FUEL EQUIPMENT REPLACEMENT PROGRAM**	$914,002	$125,272	$50,000	$50,000	$50,000	$50,000	$50,000	2011		DD	Yes
	Subtotal: Mechanical / Electrical			**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**				

NEW FUNDING: Projects by Program Area by Project Number

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PARKING												
V15110000	**RETAIL & OFFICE SPACE IMPROVEMENTS PROGRAM**	$2,104,399	$309,836	$50,000	$50,000	$55,000	$60,000	$65,000	2002		HH	Yes
V15210000	**STRUCTURE REPAIRS & MAJOR MAINTENANCE PROGRAM**	$6,590,015	$1,712,283	$400,000	$300,000	$325,000	$350,000	$375,000	1997		HH	Yes
V15410000	**ELEVATOR RENOVATION/MODERNIZATIO N PROGRAM**	$2,824,164	$632,896	$500,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes
V15510000	**PARKING FACILITIES PAINT/SIGNAGE PROGRAM**	$3,925,334	$768,838	$100,000	$100,000	$110,000	$120,000	$130,000	2001		HH	Yes
V15520000	**SURFACE PARKING LOT PAINT/SIGNAGE PROGRAM**	$658,827	$460,706	$20,000	$20,000	$25,000	$30,000	$30,000	1997		HH	Yes
V15610000	**REVENUE CONTROL SYSTEM PROGRAM**	$5,731,402	$1,705,182	$300,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes
V15620000	**PARKING VIDEO SURVEILLANCE SYSTEM PROGRAM**	$279,999	$9,030	$100,000	$100,000	$110,000	$120,000	$130,000	2004		HH	Yes
V15710000	**PARKING FACILITIES DEVELOPMENT PROGRAM**	$7,299,974	$6,367,900	$150,000	$200,000	$215,000	$230,000	$250,000	2007		HH	Yes
	Subtotal: Parking			**$1,620,000**	**$1,170,000**	**$1,270,000**	**$1,370,000**	**$1,470,000**				
PARKS & RECREATION												
L19003500	**REGIONAL PARK/PARKWAYS PROGRAM**	$759,992	$187,834	-$187,834	$0	$0	$0	$0	2004		GG	Yes
L19107500	**BARTLEY CAVANAUGH GOLF COURSE**	$500,000	$486,095	$250,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19108700	*DISTRICT 2 MINOR PARK IMPROVE*	$43,000	$608	-$608	$0	$0	$0	$0	2026		GG	Yes

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Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
L19112800	**BABCOCK SCHOOL PARK IMPROVEMENTS**	$300,000	$298,821	$443,000	$0	$0	$0	$0	2025	12/2027	GG	Yes
L19114300	**DELTA SHORES PARK P-9 SITE AMENITIES PLAN AND NAMING**	$0	$0	$30,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19122400	**GRANT PARK PLAYGROUND REPLACEMENT**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19132100	**MAGNOLIA PARK IMPROVEMENTS**	$0	$0	$150,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19139200	**MUIR PARK IMPROVEMENTS**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19140800	**NORTH NATOMAS COMMUNITY PARK ALL WEATHER FIELD**	$0	$0	$1,500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19141000	**NINOS PKWY/RIO TIERRA DEV WT**	$758,672	$3,663	-$3,661	$0	$0	$0	$0	2017		GG	Yes
L19142200	**NORTHLAKE NEIGHBORHOOD PARKS SHADE CANOPIES**	$0	$0	$300,000	$0	$0	$0	$0	2026	6/2027	GG	Yes
L19143500	**DANNY NUNN FIELD RENOVATION**	$0	$0	$300,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19152500	**REGENCY RESTROOM REPLACEMENT**	$0	$0	$500,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19156400	**SOUTH NATOMAS COMMUNITY PARK EVENT SPACE**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	12/2029	GG	Yes
L19167000	**SUTTER'S LANDING PARK PROGRAM**	$2,336,975	$1,614,258	$240,000	$240,000	$240,000	$240,000	$240,000	2002		GG	Yes
L19168400	**TANZANITE PARK FIELD LIGHTING**	$0	$0	$500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19168600	**RAY AND JUDY TRETHEWAY PARK PLAYGROUND**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19300000	**CITYWIDE PARK IMPROVEMENT PROGRAM**	$0	$0	$500,000	$0	$0	$0	$0	2020		GG	Yes
L19706000	**MEASURE U PARK IMPROVEMENTS**	$3,658,403	$2,346,454	-$250,000	$0	$0	$0	$0	2013		GG	Yes

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L19706500	**CITYWIDE POOL ASSESSMENT/REPAIR PROGRAM**	$1,422,034	$891,476	-$400,000	$0	$0	$0	$0	2017		GG	Yes
L19800200	**RECREATION FACILITY IMPROVEMENTS**	$3,156,377	$3,156,377	$400,000	$0	$0	$0	$0	2017		GG	Yes
L19809000	**GARDENLAND PARK PSIP TIER III**	$257,718	$131,834	-$131,835	$0	$0	$0	$0	2020		GG	Yes
L19900300	**PARKS & RECREATION RESERVATION SYSTEM PROGRAM**	$247,910	$1,485	-$1,485	$0	$0	$0	$0	2005		GG	Yes
	Subtotal: Parks & Recreation			**$6,637,577**	**$240,000**	**$240,000**	**$240,000**	**$240,000**				
POLICE												
F11100500	**BODY WORN CAMERA AND CONDUCTIVE ELECTRICAL DEVICE PROGRAM**	$262,802	$262,802	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	2018		EE	Yes
F11100600	**POLICE DEPARTMENT IT CRITICAL INFRASTRUCTURE PROGRAM**	$706,693	$301,252	$74,000	$74,000	$74,000	$74,000	$74,000	2018		EE	Yes
F11100700	**POLICE DEPARTMENT FLEET EQUIPMENT AND TECHNOLOGY PROGRAM**	$2,006,796	$2,006,796	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2019		EE	Yes
F11100800	**POLICE SAFETY EQUIPMENT PROGRAM**	$7,051,203	$2,597,406	$1,001,000	$1,001,000	$1,001,000	$1,001,000	$1,001,000	2019		EE	Yes
	Subtotal: Police			**$4,175,000**	**$4,175,000**	**$4,175,000**	**$4,175,000**	**$4,175,000**				
REPAIR / REMODELING												
B13000100	**FLEET FACILITIES SAFETY PROGRAM**	$3,685,702	$623,833	$525,130	$50,000	$50,000	$50,000	$50,000	2024		DD	Yes

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C13000100	**FUEL MANAGEMENT AND SUPPORT EQUIPMENT PROGRAM**	$3,588,599	$187,737	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
C13000200	**MEADOWVIEW REMEDIATION PROGRAM**	$0	$0	$70,000	$70,000	$50,000	$50,000	$50,000	2020		DD	Yes
C13000400	**FACILITY ADA COMPLIANCE PROGRAM**	$4,543,792	$1,296,115	$600,000	$600,000	$600,000	$600,000	$600,000	1994		DD	Yes
C13900000	**CITY FACILITY REINVESTMENT PROGRAM**	$986,072	$731,351	$2,444,494	$2,500,000	$2,500,000	$2,500,000	$2,500,000	2013		DD	Yes
C15100000	**CITY FACILITY IMPROVEMENTS PROGRAM**	$115,320	$115,320	-$115,320	$0	$0	$0	$0	2016		DD	Yes
F13000300	**PUBLIC SAFETY ADMINISTRATION FACILITIES GENERATOR UPGRADE PROGRAM**	$1,266,506	$257,641	$150,000	$150,000	$150,000	$150,000	$150,000	1996		EE	Yes
	Subtotal: Repair / Remodeling			**$3,724,304**	**$3,420,000**	**$3,400,000**	**$3,400,000**	**$3,400,000**				
SIGNALS / LIGHTING / TRAFFIC CONTROL												
S15101300	**TRAFFIC OPERATIONS CENTER PROGRAM**	$1,130,927	$938,646	$330,000	$330,000	$330,000	$330,000	$330,000	2010		HH	Yes
S15120500	**ACTIVE TRANSPORTATION SAFETY PROGRAM**	$2,432,019	$1,478,450	$350,000	$350,000	$350,000	$350,000	$350,000	2020		HH	Yes
S15121800	**STREETLIGHT/COPPER WIRE REPAIR PROGRAM**	$2,703,677	$81,498	$354,000	$354,000	$354,000	$354,000	$354,000	2012		HH	Yes
S15132400	**GUARDRAIL REPLACEMENT PROGRAM**	$659,028	$43,447	$50,000	$50,000	$50,000	$50,000	$50,000	2012		HH	Yes
S15132700	**TRAFFIC SIGNAL EQUIPMENT UPGRADE PROGRAM**	$2,492,934	$54,415	$150,000	$150,000	$150,000	$150,000	$150,000	2015		HH	Yes
S15133400	**STREET LIGHT RELAMP AND REFURBISHMENT PROGRAM**	$2,672,945	$81,866	$157,120	$157,120	$157,120	$157,120	$157,120	2012		HH	Yes

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S15184100	**VISION ZERO SAFETY PROGRAM**	$2,730,247	$2,567,245	$1,070,000	$1,070,000	$1,070,000	$1,070,000	$1,070,000	2026		HH	Yes
S15245700	**CITY RAILWAY QUIET ZONES PROGRAM**	$549,000	$468,280	$250,000	$250,000	$250,000	$250,000	$250,000	2023		HH	Yes
S15263200	**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM**	$1,650,000	$1,504,873	$306,152	$306,152	$306,152	$306,152	$306,152	2025		HH	Yes
S15265800	**TRAFFIC SAFETY RESPONSE PROGRAM**	$2,558,616	$2,510,666	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000	2025		HH	Yes
S18160100	**CENTRAL CITY WAYFINDING**	$186,328	$106,004	-$106,004	$0	$0	$0	$0	2016	8/2027	HH	Yes
T15215800	**FLORIN ROAD VISION ZERO SAFETY**	$1,215,000	$57,506	$0	$4,252,000	$0	$0	$0	2022	8/2027	HH	Yes
T15255000	**ITS NORWOOD**	$350,000	$96,388	$0	$4,314,000	$0	$0	$0	2025	5/2027	HH	Yes
	Subtotal: Signals / Lighting / Traffic Control			**$5,511,268**	**$14,183,272**	**$5,617,272**	**$5,617,272**	**$5,617,272**				
SOLID WASTE												
Y14000100	**LANDFILL SITE CLOSURE PROGRAM**	$12,267,208	$1,604,565	-$1,542,566	$0	$0	$0	$0	2024		II	Yes
Y14000400	**GROUNDWATER REMEDIATION PROGRAM**	$1,230,475	$982,601	-$959,601	$0	$0	$0	$0	2024		II	Yes
Y14000700	**DELLAR LANDFILL CLOSURE PROGRAM**	$4,307,276	$1,003,245	-$1,003,245	$0	$0	$0	$0	2026		II	Yes
Y15000100	**28TH STREET LANDFILL REGULATORY COMPLIANCE UPGRADES PROGRAM**	$11,539,740	$9,014,276	-$8,769,277	$0	$0	$0	$0	2024		II	Yes
Y15000300	**BELL MARINE LANDFILL CLOSURE PROGRAM**	$400,000	$209,811	-$209,811	$0	$0	$0	$0	2020		II	Yes
Y15000400	**RSW FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$250,000	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000	2022		II	Yes

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Y15100000	**CLOSED CITY LANDFILLS PROGRAM**	$0	$0	$13,099,500	$615,000	$615,000	$615,000	$615,000	2026		II	Yes
	Subtotal: Solid Waste			**$665,000**	**$665,000**	**$665,000**	**$665,000**	**$665,000**				
STREET IMPROVEMENTS												
T15007200	**STATE AND FEDERAL GRANT MATCH PROGRAM**	$8,186,460	$8,186,460	$2,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2021		HH	Yes
T15008800	**NORTH NATOMAS FREEWAY MONITORING PROGRAM**	$316,635	$51,659	$11,500	$11,500	$11,500	$11,500	$11,500	2015		HH	Yes
T15029000	**INTERMODAL TRANSPORTATION FACILITY**	$5,139,249	$457,392	$6,569,000	$0	$0	$0	$0	2001	12/2028	HH	Yes
T15036300	**FRUITRIDGE ROAD STREETSCAPE ENHANCEMENTS**	$733,439	$38,092	$2,571,000	$0	$0	$0	$0	2015	11/2027	HH	Yes
T15100900	**ALLEY ABATEMENT PROGRAM**	$1,525,685	$42,581	$90,000	$90,000	$90,000	$90,000	$90,000	2011		HH	Yes
T15140100	**CAPITAL GRANT PREPARATION PROGRAM**	$2,722,425	$191,415	$200,000	$200,000	$200,000	$200,000	$200,000	2026		HH	Yes
T15180400	**ACTIVE TRANSPORTATION PROGRAM**	$5,725,531	$5,378,500	$1,260,000	$1,260,000	$1,260,000	$2,010,000	$2,010,000	2022		HH	Yes
T15200600	**PUBLIC RIGHTS-OF-WAY ACCESSIBILITY PROGRAM**	$43,538	$43,538	$700,000	$700,000	$700,000	$700,000	$700,000	2025		HH	Yes
T15245000	**BROADWAY COMPLETE STREETS PH 3**	$887,004	$21,808	$4,312,000	$0	$0	$0	$0	2024	12/2027	HH	Yes
T15245100	**STOCKTON BLVD MULTIMODAL & BUS RAPID TRANSIT**	$2,650,000	$61,487	$3,400,000	$0	$0	$0	$0	2026	12/2030	HH	Yes
T15255300	**SAFETY PILOT PROJECT PROGRAM**	$1,829,000	$1,829,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	2026		HH	Yes
	Subtotal: Street Improvements			**$23,613,500**	**$5,261,500**	**$5,261,500**	**$6,011,500**	**$6,011,500**				

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STREET MAINTENANCE												
K15222100	**PEDESTRIAN AND BIKE TRAIL REPAIR AND MAINTENANCE PROGRAM**	$591,224	$591,224	$758,000	$700,000	$700,000	$700,000	$700,000	2023		HH	Yes
R15188500	**TREE PLANTING AND REPLACEMENT PROGRAM**	$599,176	$599,176	$120,000	$120,000	$120,000	$120,000	$120,000	2025		HH	Yes
R15200000	**TRANSPORTATION CORRIDOR PROGRAM**	$23,873,382	$23,873,382	$15,139,685	$14,800,560	$14,800,560	$14,800,560	$14,800,560	2019		HH	Yes
R15200800	**PAVEMENT MANAGEMENT APPLICATION UPDATE PROGRAM**	$1,247,675	$577,615	$175,000	$175,000	$175,000	$175,000	$175,000	2019		HH	Yes
R15210000	**TRANSPORTATION CORRIDOR PROGRAM**	$5,348,573	$5,345,537	$1,168,000	$0	$0	$0	$0	2020		HH	Yes
R15212800	**WORK MANAGEMENT SYSTEM PROGRAM - STREETS AND FACILITIES**	$243,426	$89,143	$60,000	$60,000	$60,000	$60,000	$60,000	2020		HH	Yes
R15222200	**BRIDGE MAINTENANCE PROGRAM**	$397,047	$397,047	$3,100,000	$1,600,000	$1,600,000	$1,600,000	$1,600,000	2021		HH	Yes
R15263000	**STREET AND ALLEY REPAIR PROGRAM**	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	2025		HH	Yes
T15142100	**HOLLOW SIDEWALK MONITORING PROGRAM**	$488,776	$15,426	$245,000	$60,000	$60,000	$260,000	$60,000	2013		HH	Yes
	Subtotal: Street Maintenance			**$21,215,685**	**$17,965,560**	**$17,965,560**	**$18,165,560**	**$17,965,560**				
WASTEWATER												
X14000500	**BASE CIP CONTINGENCY WASTEWATER PROGRAM**	$242,546	$199,818	$100,000	$100,000	$100,000	$100,125	$102,000	1994		II	Yes
X14120300	**SEWER UNPLANNED REPAIRS PROGRAM**	$1,007,098	$883,832	$0	$400,000	$400,000	$0	$200,000	2026		II	Yes

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X14130900	**WASTEWATER SUMP REHABILITATION AND REPLACEMENT PROGRAM**	$4,023,333	$3,944,091	$8,700,000	$2,000,000	$200,000	$0	$240,000	2016		II	Yes
X14131500	**FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,421,558	$2,420,869	$0	$580,000	$1,000,000	$700,000	$0	2015		II	Yes
X14131600	**GENERATOR IMPROVEMENT PROGRAM**	$1,077,431	$241,615	$0	$1,600,000	$400,000	$0	$100,000	2012		II	Yes
X14160500	**SEPARATED SEWER PIPE PROGRAM**	$1,020,494	$1,010,427	$500,000	$0	$500,000	$500,000	$0	2015		II	Yes
X14170100	**COMBINED SEWER SYSTEM PIPE PROGRAM**	$5,647,810	$5,568,124	$6,300,000	$5,113,000	$2,500,000	$1,750,000	$1,500,000	2024		II	Yes
X14170500	**CSS SUMP/TREATMENT FACILITIES PROGRAM**	$276,438	$275,062	$50,000	$700,000	$3,050,000	$934,500	$2,717,000	2024		II	Yes
	Subtotal: Wastewater			**$15,650,000**	**$10,493,000**	**$8,150,000**	**$3,984,625**	**$4,859,000**				
WATER												
Z14000700	**BASE CIP CONTINGENCY WATER PROGRAM**	$1,374,785	$1,285,500	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2015		II	Yes
Z14000800	**BACKFLOW PREVENTION DEVICE PROGRAM**	$2,421,916	$80,413	$25,000	$0	$0	$0	$0	2017		II	Yes
Z14001500	**DRINKING WATER QUALITY PROGRAM**	$4,387,382	$2,428,541	$0	$50,000	$250,000	$250,000	$250,000	2001		II	Yes
Z14001900	**UTILITY ENERGY EFFICIENCY PROGRAM**	$1,060,996	$916,748	$382,500	$300,000	$300,000	$450,000	$450,000	2011		II	Yes
Z14003600	**INFORMATION TECHNOLOGY - SCADA PROGRAM**	$4,275,063	$4,255,639	$1,900,000	$1,934,608	$2,030,000	$3,430,000	$1,950,000	2025		II	Yes
Z14006800	**UNPLANNED CORRECTIVE MAINTENANCE WATER PROGRAM**	$1,125,435	$819,533	$339,000	$305,800	$500,000	$500,000	$463,447	2013		II	Yes

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Z14009400	**FIRE HYDRANT AND GATE VALVE REPLACEMENT PROGRAM**	$3,805,826	$679,562	$250,000	$250,000	$300,000	$300,000	$300,000	2009		II	Yes
Z14010000	**RESIDENTIAL WATER METERING PRO**	$2,807,313	$1,688,337	$0	$2,750,000	$1,150,000	$2,000,000	$3,150,000	2026		II	Yes
Z14110100	**WELL REHABILITATION PROGRAM**	$14,067,217	$13,738,315	$0	$1,770,000	$2,650,000	$4,141,679	$4,520,000	2010		II	Yes
Z14130200	**FAIRBAIRN WATER TREATMENT PLANT REHABILITATION PROGRAM**	$8,670,313	$7,918,278	$1,805,000	$1,625,000	$1,195,000	$2,375,000	$1,881,960	2015		II	Yes
Z14130300	**TRANSMISSION MAIN REHABILITATION PROGRAM**	$17,195,961	$17,169,284	$0	$725,000	$2,373,000	$0	$3,494,000	2015		II	Yes
Z14130400	**DISTRIBUTION MAIN REHABILITATION PROGRAM**	$3,061,352	$2,955,751	$2,155,400	$1,125,400	$3,806,734	$4,169,981	$700,000	2015		II	Yes
Z14130500	**RESERVOIR REHABILITATION PROGRAM**	$7,112,763	$6,878,319	$4,695,000	$4,050,000	$7,050,000	$3,050,000	$1,625,000	2016		II	Yes
Z14140100	**SECURITY AND EMERGENCY PREPARATION PROGRAM**	$2,836,701	$2,758,096	$777,000	$1,612,000	$1,637,000	$2,398,315	$2,314,454	2014		II	Yes
Z14140600	**DOU FACILITY IMPROVEMENTS AND REHABILITATION PROGRAM**	$2,158,562	$2,069,392	$425,000	$650,000	$967,766	$1,130,450	$846,364	2018		II	Yes
Z14170100	**DEPARTMENT OF UTILITIES' IT PROGRAM**	$1,228,782	$1,215,157	$584,697	$428,680	$0	$1,063,015	$725,700	2020		II	Yes
Z14190100	**WATER+ PROGRAM**	$22,757,498	$22,695,984	$3,750,000	$2,732,000	$1,100,000	$1,000,000	$1,000,000	2020		II	Yes
Z14210100	**SRWTP IMPROVEMENTS PROGRAM**	$7,353,516	$7,165,457	$3,230,000	$1,470,000	$1,770,000	$2,005,200	$2,800,000	2020		II	Yes
Z14230100	**WATER METER REPLACEMENT PROGRAM**	$3,553,414	$1,599,199	$2,000,000	$6,953,200	$0	$0	$0	2023		II	Yes
Z14260100	**UTILITY BILLING SYSTEM PROGRAM**	$301,875	$301,875	$0	$0	$1,768,125	$0	$0	2026		II	Yes
	Subtotal: Water			**$22,318,597**	**$29,731,688**	**$29,847,625**	**$29,263,640**	**$27,470,925**				

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Projects Receiving New Funding

Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
	Total All Programs			**$129,750,835**	**$106,674,917**	**$94,615,187**	**$92,157,267**	**$89,446,627**				

NEW FUNDING: Projects by Program Area by Project Number

Bold = Project, Parent *Italics = Project, Child*

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All Projects by

Council District and Project Name

Bold = Project, Parent

Italics = Project, Child

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Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
Council District(s): 1												
C15001514	*ARENA BLVD AT EL CENTRO ROAD MICRO COMMUNITY*	$200,000	$33,470	$0	$0	$0	$0	$0	2026	12/2028	DD	No
L19109210	**BLACKBIRD PARK PHASE 2**	$939,002	$559,948	$0	$0	$0	$0	$0	2022	12/2026	GG	No
L19109400	**BLACKBIRD PARK RESTROOM**	$600,000	$575,036	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19109600	**BURBERRY PARK RESTROOM**	$600,000	$582,917	$0	$0	$0	$0	$0	2025	12/2028	GG	No
L19112600	**CRAPE MYRTLE PARK**	$4,000,000	$4,000,000	$0	$0	$0	$0	$0	2025	12/2028	GG	No
L19300007	*D1-NNRP GREAT MEADOW*	$500,000	$447,932	$0	$0	$0	$0	$0	2023		GG	No
T15180426	*DEL PASO ROAD IMPROVEMENTS*	$300,000	$251,235	$0	$0	$0	$0	$0	2026	6/2027	HH	No
L19116300	*EGRET PARK EXPANSION*	$20,000	$1,339	$0	$0	$0	$0	$0	2025		GG	No
L19009100	**GREENBRIAR PHASE 1 PARK DEVELO**	$80,623	$1	$0	$0	$0	$0	$0	2020		GG	No
L19803507	*HERON 4TH R DEFERRED MAINT*	$94,047	$25,743	$0	$0	$0	$0	$0	2020		GG	No
T15255000	**ITS NORWOOD**	$350,000	$96,388	$0	$4,314,000	$0	$0	$0	2025	5/2027	HH	Yes
L19009106	*LAKESHORE PARK*	$90,000	$30,809	$0	$0	$0	$0	$0	2025		GG	No
L19009107	*LAKEVIEW PARK*	$90,000	$28,783	$0	$0	$0	$0	$0	2025		GG	No
L19132100	**MAGNOLIA PARK IMPROVEMENTS**	$0	$0	$150,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19138120	*MEADOWS PARK PHASE 3*	$1,200,000	$14,183	$0	$0	$0	$0	$0	2026		GG	No
L19140410	*N NATOMAS COMM CTR AND AQUATIC*	$1,154,746	$349,680	$0	$0	$0	$0	$0	2026		GG	No
L19300001	*N. NATOMAS AQUA CTR PROJ CONST*	$250,000	$246,955	$0	$0	$0	$0	$0	2020	6/2028	GG	No
L19706513	*NNCCAC - POOL REPAIRS*	$74,300	$6,670	$0	$0	$0	$0	$0	2024		GG	No
L19140415	*NNCCAC CONSTRUCTION*	$40,182,465	$8,277	$0	$0	$0	$0	$0	2026		GG	No

All Projects by Council District by Project Name

Bold = Project, Parent *Italics = Project, Child*

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Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
L19140800	**NORTH NATOMAS COMMUNITY PARK ALL WEATHER FIELD**	$0	$0	$1,500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
T15008800	**NORTH NATOMAS FREEWAY MONITORING PROGRAM**	$316,635	$51,659	$11,500	$11,500	$11,500	$11,500	$11,500	2015		HH	Yes
L19140400	**NORTH NATOMAS MASTER PLAN AMEN**	$73,350	$1	$0	$0	$0	$0	$0	2020		GG	No
L19140700	**NORTH NATOMAS REGIONAL PARK BALLFIELD**	$2,000,000	$604,534	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19142200	**NORTHLAKE NEIGHBORHOOD PARKS SHADE CANOPIES**	$0	$0	$300,000	$0	$0	$0	$0	2026	6/2027	GG	Yes
L19009104	*NORTHLAKE PH2 IMPROVEMENTS*	$109,303	$970	$0	$0	$0	$0	$0	2024		GG	No
L19921006	*PA10 - APP: NNCCAC*	$504,000	$66,358	$0	$0	$0	$0	$0	2020	6/2030	GG	No
L19146700	**PANHANDLE 105 PARK DEVELOPMENT**	$20,000	$265	$0	$0	$0	$0	$0	2024		GG	No
L19152500	**REGENCY RESTROOM REPLACEMENT**	$0	$0	$500,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19009105	*SUNHAVEN PARK*	$90,000	$31,719	$0	$0	$0	$0	$0	2025		GG	No
L19169300	**TYRE NICHOLS SKATE PARK IMP**	$4,917	$1	$0	$0	$0	$0	$0	2024		GG	No
W14170109	*WESTLAKE GATE REPLACEMENT*	$379,346	$342,596	$0	$0	$0	$0	$0	2026	6/2027	II	No
L19175300	*WESTSHORE PARK*	$2,647,385	$10,471	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19177300	*WILLOW PARK RENAMING*	$15,083	$15,083	$0	$0	$0	$0	$0	2026	6/2030	GG	No
Council District(s): 2												
X14160510	*1976 EDGEWATER RD SEWER IMPRV*	$500,000	$500,000	$0	$0	$0	$0	$0	2026	12/2026	II	No
C15001511	*3900 ROSEVILLE SITE BUILDOUT*	$1,488,430	$44,024	$0	$0	$0	$0	$0	2025	12/2027	DD	No

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T15180423	*ARDEN WAY AND HARVARD STREET*	$749,120	$251,655	$0	$0	$0	$0	$0	2025	12/2027	HH	No
W14170107	*ARDEN WAY CMP MAIN REPL*	$165,000	$403	$0	$0	$0	$0	$0	2023	6/2027	II	No
T15145300	**AUBURN BOULEVARD BRIDGE REPLACEMENT**	$16,037,900	$1,785,136	$0	$0	$0	$0	$0	2015	6/2027	HH	No
L19112800	**BABCOCK SCHOOL PARK IMPROVEMENTS**	$300,000	$298,821	$443,000	$0	$0	$0	$0	2025	12/2027	GG	Yes
X14160508	*DEL PASO BLVD INFRA NEEDS*	$3,916,000	$745	$0	$0	$0	$0	$0	2026	12/2026	II	No
L19190300	**DEL PASO HEIGHTS SPORTS COMPLX**	$1,647,146	$577,311	$0	$0	$0	$0	$0	2020		GG	No
C15210052	*DEL PASO LIBRARY EV CHARGER/LOT IMPROVEMENTS*	$421,473	$42,033	$0	$0	$0	$0	$0	2025	6/2027	DD	No
L19911800	**DEL PASO REG PK-SOFTBALL COMPL**	$765,000	$167,594	$0	$0	$0	$0	$0	2024		GG	No
L19190301	*DEL PASO SPORT COM STAFF TIME*	$150,000	$266	$0	$0	$0	$0	$0	2020		GG	No
D01000216	*DISTRICT 2 - IMPROVEMENTS*	$0	$0	$0	$0	$0	$0	$0	2017	6/2027	DD	No
L19108700	*DISTRICT 2 MINOR PARK IMPROVE*	$43,000	$608	-$608	$0	$0	$0	$0	2026		GG	Yes
L19706097	*DIXIEANNE PK PLAYGROUND SURFAC*	$150,000	$2,585	$0	$0	$0	$0	$0	2026	6/2029	GG	No
T15216400	**EL CAMINO AVENUE VISION ZERO SAFETY IMPROVEMENTS**	$800,000	$791,506	$0	$0	$0	$0	$0	2022	6/2027	HH	No
W14130113	*ELEANORE AVE SD MODIFICATION*	$175,800	$141,668	$0	$0	$0	$0	$0	2026	12/2026	II	No
L19800216	*FACILITY IMP-ROBERTSON CC*	$439,306	$1,994	$0	$0	$0	$0	$0	2026		GG	No
L19800241	*FACILITY IMP-WOODLAKE CLUBHO*	$45,000	$45,000	$0	$0	$0	$0	$0	2026	6/2030	GG	No
W14150703	*FEE DRIVE DRAINAGE IMPROV*	$20,000	$11,877	$0	$0	$0	$0	$0	2024	12/2027	II	No

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W14170108	*FELL ST/GRAND AVE CMP REPLACE*	$75,000	$53,262	$0	$0	$0	$0	$0	2023	12/2028	II	No
C13901920	*FIRE STATION 17 DRIVEWAY AND LOT*	$280,652	$14,932	$0	$0	$0	$0	$0	2025	12/2026	DD	No
F13000312	*FIRE STATION 17 EMERGENCY GENERATOR*	$719,191	$61,765	$0	$0	$0	$0	$0	2022	12/2027	EE	No
C13000470	*HAGGINWOOD COMMUNITY CENTER ADA PARKING UPGRADE*	$115,000	$3,559	$0	$0	$0	$0	$0	2025	8/2027	DD	No
T15205500	**HSIP 9 LAMPASAS AVENUE AND RIO LINDA BOULEVARD**	$1,496,873	$806,718	$0	$0	$0	$0	$0	2023	12/2026	HH	No
W14140200	**HUDSON WAY DRAINAGE IMPROVEMENTS**	$330,703	$146	$0	$0	$0	$0	$0	2017	12/2026	II	No
W14170103	*JOELLIS WAY DRAINAGE IMPROVE*	$90,000	$66,719	$0	$0	$0	$0	$0	2022	12/2026	II	No
L19800240	*JOHNSTON CC IMPROVEMENTS*	$200,000	$200,000	$0	$0	$0	$0	$0	2026	6/2030	GG	No
C13001917	*JOHNSTON COMMUNITY CENTER ELECTRIFICATION*	$364,118	$0	$0	$0	$0	$0	$0	2024	6/2027	DD	No
C13001919	*KINNEY PD HVAC VRFSYSTEM*	$807,000	$583,314	$0	$0	$0	$0	$0	2025	12/2027	DD	No
W14170106	*LEISURE LN/SR-160 CMP RPLCMEN*	$60,000	$42,574	$0	$0	$0	$0	$0	2023	12/2028	II	No
L19196200	**MAMA MARKS PARK IMPROVEMENTS**	$1,399,504	$10,279	$0	$0	$0	$0	$0	2023		GG	No
T15216301	*MARYSVILLE BLVD VZ QUICK BUILD*	$171,000	$16,943	$0	$0	$0	$0	$0	2026	12/2026	HH	No
T15216300	**MARYSVILLE BOULEVARD VISION ZERO SAFETY IMPROVEMENTS**	$1,200,000	$155,878	$0	$0	$0	$0	$0	2022	12/2029	HH	No

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L19706048	*MU JOHNSTON PK PIPE REPLACEMEN*	$304,980	$215	$0	$0	$0	$0	$0	2020		GG	No
L19912101	*NINOS PLAYGROUND IMP*	$320,060	$55,625	$0	$0	$0	$0	$0	2026	6/2029	GG	No
W14170105	*NORTH AVE/I-80 CMP MAIN RPLCMN*	$175,000	$130,735	$0	$0	$0	$0	$0	2023	12/2028	II	No
L19912200	*NORTH POINTE PARK IMPROVEMENTS*	$325,406	$86,145	$0	$0	$0	$0	$0	2025		GG	No
C15000852	*NORTH SAC LIBRARY APP*	$140,900	$140,900	$0	$0	$0	$0	$0	2026	12/2028	DD	No
C15000850	**NORTH SACRAMENTO LIBRARY RELOCATION**	$18,036,475	$6,590,914	$0	$0	$0	$0	$0	2020	12/2027	DD	No
T15255400	**RECONNECTING OLD NORTH SACRAMENTO**	$1,200,000	$1,195,043	$0	$0	$0	$0	$0	2026	12/2029	HH	No
L19003504	*RENFREE/DEL PASO REGIONAL REPAIRS*	$6,689	$0	$0	$0	$0	$0	$0	2012		GG	No
L19706089	*ROBERT BROOKINS CANOPY REPLACE*	$114,500	$4,834	$0	$0	$0	$0	$0	2025		GG	No
L19190100	*ROBERTSON PARK RESTROOM REPLAC*	$885,977	$1,156	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19706093	*ROBERTSON PK WADING POOL*	$200,000	$177,358	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19155601	*ROBLA COMM PK RESTROOM IMP*	$835,043	$785,158	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19155600	**ROBLA COMMUNITY PARK PHASE 4**	$229,957	$0	$0	$0	$0	$0	$0	2022	2/2027	GG	No
L19706099	*ROBLA PK BALLFIELD RENOVATION*	$100,000	$93,516	$0	$0	$0	$0	$0	2026		GG	No
R15222212	*ROSEVILLE ROAD GUARDRAIL PH2*	$1,000,000	$833,915	$0	$0	$0	$0	$0	2026	9/2027	HH	No
L19706092	*SOFTBALL COMPLEX IRRIGATION IM*	$99,311	$89,122	$0	$0	$0	$0	$0	2026	6/2029	GG	No

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W14230206	*SUMP 103 SWITCHGEAR REPLACEMENT*	$50,000	$48,978	$0	$0	$0	$0	$0	2026	12/2028	II	No
W14004500	**SUMP 117 ELECTRICAL REHAB**	$632,261	$588,844	$0	$0	$0	$0	$0	2019	12/2027	II	No
W14230202	*SUMP 151 LOAD BANK*	$50,000	$41,690	$0	$0	$0	$0	$0	2025	12/2026	II	No
W14130617	*SUMP 157 SECURITY UPGRADE*	$654,600	$413,798	$0	$0	$0	$0	$0	2022	6/2027	II	No
W14230205	*SUMP 83 SWITCHGEAR REPLACEMENT*	$50,000	$42,229	$0	$0	$0	$0	$0	2026	6/2027	II	No
X14120308	*SUMP 84 FORCE MAIN REPLACEMENT*	$1,200,000	$1,067,656	$0	$0	$0	$0	$0	2025	12/2026	II	No
X14160509	*SUMP 85 FORCE MAIN R&R*	$200,000	$44,624	$0	$0	$0	$0	$0	2025	6/2030	II	No
X14130904	*SUMP 85 RECONSTRUCTION*	$2,180,151	$291,236	$0	$0	$0	$0	$0	2022	12/2028	II	No
R15222209	*WATT AVE AT ARCADE CREEK BRIDGE SCOUR REPAIR*	$1,291,000	$1,022,399	$0	$0	$0	$0	$0	2026	4/2027	HH	No
L19147200	**WOODLAKE PARK WALKWAY IMPROVE**	$820,685	$76,333	$0	$0	$0	$0	$0	2025	6/2027	GG	No
Council District(s): 3												
L19102110	**AIRFIELD PARK PHASE 2**	$1,337,894	$366,616	$0	$0	$0	$0	$0	2020	6/2027	GG	No
W14140100	**ASSESSMENT DISTRICT BASIN 141 IMPROVEMENTS**	$1,650,000	$1,615,444	$0	$0	$0	$0	$0	2014	12/2027	II	No
R15212900	**CITATION I-5 IMPROVEMENTS**	$420,000	$53,982	$0	$0	$0	$0	$0	2020	6/2027	HH	No
L19706515	*CITYWIDE POOL REPAIR - DOYLE*	$385,000	$16,186	$0	$0	$0	$0	$0	2024		GG	No
L19113500	**COVE PARK SHADE CANOPY**	$100,000	$96,202	$0	$0	$0	$0	$0	2025	12/2027	GG	No
L19300010	*DISTRICT 3 CW PARK IMPROVEMENT*	$250,000	$250,000	$0	$0	$0	$0	$0	2025		GG	No
T15235500	**FOLSOM BLVD SAFETY IMPROVEMENT**	$600,000	$438,843	$0	$0	$0	$0	$0	2023	6/2028	HH	No

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L19146500	*FONG RANCH PARK DEVELOPMENT*	$1,910,213	$11	$0	$0	$0	$0	$0	2026		GG	No
L19913400	*FONG RANCH PARK IMP*	$170,000	$24,152	$0	$0	$0	$0	$0	2026	6/2029	GG	No
S15120510	*FONG RANCH ROAD PED CROSSING*	$290,000	$205,534	$0	$0	$0	$0	$0	2023	6/2027	HH	No
L19809000	**GARDENLAND PARK PSIP TIER III**	$257,718	$131,834	-$131,835	$0	$0	$0	$0	2020		GG	Yes
C15000830	**GARDENS/ARTS REHAB OLD FS15**	$814,700	$266,133	$0	$0	$0	$0	$0	2020	6/2027	DD	No
T15225500	**JACKRABBIT TRAIL CROSSING**	$1,625,000	$1,113,026	$0	$0	$0	$0	$0	2025	12/2026	HH	No
L19803511	*NATOMAS PK 4TH R DEF MAINT*	$60,961	$7,628	$0	$0	$0	$0	$0	2026		GG	No
L19912100	*NINOS PARK IMPROVEMENTS*	$239,926	-$401	$0	$0	$0	$0	$0	2025		GG	No
L19141000	**NINOS PKWY/RIO TIERRA DEV WT**	$758,672	$3,663	-$3,661	$0	$0	$0	$0	2017		GG	Yes
T15046100	**NORTHGATE BOULEVARD STREETSCAPE TW56**	$42,574	$0	$0	$0	$0	$0	$0	2009	6/2027	HH	No
T15046102	*NORTHGATE FENCE REPAIR*	$2,403,120	$1,858,762	$0	$0	$0	$0	$0	2020	6/2027	HH	No
L19143200	**NORTHGATE PARK RESTROOM REPLACEMENT**	$600,000	$538,399	$0	$0	$0	$0	$0	2024	6/2027	GG	No
S15184127	*NORTHGATE PILOT PROJECT*	$50,000	$14,465	$0	$0	$0	$0	$0	2025	7/2027	HH	No
L19144100	**OAKBROOK PARK IMPROVEMENTS**	$600,000	$152,040	$0	$0	$0	$0	$0	2022	12/2026	GG	No
T15225700	**RAILYARDS REHAB**	$30,194,826	$913,732	$0	$0	$0	$0	$0	2023	6/2027	HH	No
L19168600	**RAY AND JUDY TRETHEWAY PARK PLAYGROUND**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19913500	*SAN JUAN RESERVIOR PARK IMP*	$60,000	$51,318	$0	$0	$0	$0	$0	2026	6/2029	GG	No
V15551910	*SAND COVE PARK PARKING LOT IMPROVEMENT PROGRAM*	$106,742	$64,089	$0	$0	$0	$0	$0	2019		HH	No

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L19913300	*SHOREBIRD PARK IMP*	$170,000	$67,547	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19913000	*SLP RIVER ACCESS TRAIL*	$1,000,000	$112,614	$0	$0	$0	$0	$0	2026		GG	No
L19156400	**SOUTH NATOMAS COMMUNITY PARK EVENT SPACE**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	12/2029	GG	Yes
L19156600	**SOUTH NATOMAS COMMUNITY PARK IMPROVEMENTS**	$525,942	$50,099	$0	$0	$0	$0	$0	2020	7/2028	GG	No
L19156900	**SOUTH NATOMAS COMMUNITY PARK-FITNESS EQUIPMENT**	$250,000	$248,533	$0	$0	$0	$0	$0	2025	12/2027	GG	No
Z14003619	*SUMP 15 AND 16 PLC REPLACEMENT*	$231,000	$212,944	$0	$0	$0	$0	$0	2025	10/2026	II	No
W14130623	*SUMP 157/160 PUMP DR REPL-PH 1*	$328,000	$328,000	$0	$0	$0	$0	$0	2026	9/2027	II	No
L19148400	**TANZANITE FUTSAL COURT LIGHTING**	$75,000	-$8,782	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19168400	**TANZANITE PARK FIELD LIGHTING**	$0	$0	$500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19911600	**THELMA HAWK PARK**	$1,105,000	$276,268	$0	$0	$0	$0	$0	2022	12/2026	GG	No
L19803517	*TWO RIVERS 4TH R DEFERRED MAIN*	$524	$1	$0	$0	$0	$0	$0	2024		GG	No
L19803504	*WITTER RANCH DEFERRED MAINT*	$37,090	$0	$0	$0	$0	$0	$0	2019		GG	No
Council District(s): 4												
X14120312	*1401 45TH STREET SEWER REPAIR*	$60,000	$60,000	$0	$0	$0	$0	$0	2026	2/2027	II	No
X14170106	*24TH ST. IN-LINE STORAGE PIPE*	$4,365,726	$2,927,817	$0	$0	$0	$0	$0	2022	6/2028	II	No
Y15000100	**28TH STREET LANDFILL REGULATORY COMPLIANCE UPGRADES PROGRAM**	$11,539,740	$9,014,276	-$8,769,277	$0	$0	$0	$0	2024		II	Yes

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L19800234	*28TH&B SKATE-URBAN ART PARK*	$80,000	$76,204	$0	$0	$0	$0	$0	2024		GG	No
C15000403	*300 RICHARDS CCTV*	$85,464	$352	$0	$0	$0	$0	$0	2020		DD	No
T15245200	**9TH STREET SEPARATED BIKEWAY**	$232,000	$4,531	$2,107,000	$0	$0	$0	$0	2025	12/2027	HH	Yes
C15002200	**ANIMAL CARE ENHANCEMENTS/IMPROVEMENTS**	$501,511	$450,675	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C13901530	*ANIMAL CARE KENNEL VENTS & ROOF*	$100,000	$87,326	$0	$0	$0	$0	$0	2023	6/2027	DD	No
M17100104	*APP-SCC COMPLEX RENOVATION*	$3,900,000	$1,002,825	$0	$0	$0	$0	$0	2019	6/2030	FF	No
M17101900	**BALLROOM B HVAC & LIGHTING SYS**	$4,500,000	$1,194,622	$0	$0	$0	$0	$0	2024	6/2027	FF	No
Y15000300	**BELL MARINE LANDFILL CLOSURE PROGRAM**	$400,000	$209,811	-$209,811	$0	$0	$0	$0	2020		II	Yes
L19109500	**BERTHA HENSCHEL PARK**	$750,000	$656,278	$0	$0	$0	$0	$0	2024	6/2027	GG	No
T15180403	*BIKEWAY DELINEATOR PILOT*	$446,465	$257,110	$0	$0	$0	$0	$0	2023	12/2026	HH	No
T15180424	*BIKEWAY GAP CLOSURE J STREET*	$50,000	$41,350	$0	$0	$0	$0	$0	2026	12/2026	HH	No
Y13000200	**CANNON-SCOLLAN LANDFILL CLOSURE PROGRAM**	$8,186,298	$4,930,416	$0	$0	$0	$0	$0	2022		II	No
T15175100	**CAPITOL MALL REVITALIZATION**	$1,050,000	$106,196	$0	$0	$0	$0	$0	2017	12/2026	HH	No
R15200035	*CARLSON DRIVE REHABILITATION*	$170,000	$88,685	$0	$0	$0	$0	$0	2024	12/2026	HH	No
S18160100	**CENTRAL CITY WAYFINDING**	$186,328	$106,004	-$106,004	$0	$0	$0	$0	2016	8/2027	HH	Yes
C13901440	*CENTRAL LIBRARY HVAC REPAIR*	$1,644,902	$86,968	$0	$0	$0	$0	$0	2024	6/2027	DD	No
A03000100	**CITY ATTORNEY AUTOMATION PROGRAM**	$1,304,715	$9,379	$0	$0	$0	$0	$0	1995		DD	No

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C13000472	*CITY HALL 1ST FLOOR RESTROOM ADA UPGRADE*	$131,186	$57,147	$0	$0	$0	$0	$0	2026	6/2027	DD	No
C15100053	*CITY HALL 2ND FLOOR TRAFFIC OPERATIONS SPACE*	$52,490	$5,023	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13901770	*CITY HALL CHAMBER LIGHTING*	$360,000	$350,868	$0	$0	$0	$0	$0	2025	6/2027	DD	No
C13000468	*CITY HALL ENT. DOOR UPGRADE*	$403,933	$86,460	$0	$0	$0	$0	$0	2026	6/2027	DD	No
C13901560	*CITY HALL GENERATOR VENT*	$780,697	$143,634	$0	$0	$0	$0	$0	2025	6/2027	DD	No
A07001000	**CITY HALL HEARING ROOMS TECHNOLOGY PROGRAM**	$2,712,981	$1,829,129	$0	$0	$0	$0	$0	2016		DD	No
V15551900	**CITY PARKS PARKING LOT IMPROVEMENT PROGRAM**	$0	$0	$0	$0	$0	$0	$0	2016		HH	No
L19706509	*CITYWIDE POOL REPAIR-CLUNIE*	$1,213,700	$3,851	$0	$0	$0	$0	$0	2022		GG	No
L19706507	*CITYWIDE POOL REPAIR-GLENNHALL*	$316,650	$405	$0	$0	$0	$0	$0	2026		GG	No
M17100000	**COMMUNITY CENTER IMPROVEMENTS PROGRAM**	$3,035,618	$1,237,173	$400,000	$775,000	$325,000	$325,000	$325,000	1994		FF	Yes
M17100700	**COMMUNITY CENTER SECURITY SYSTEM PROGRAM**	$565,000	$44,806	$50,000	$25,000	$0	$25,000	$0	2004		FF	Yes
M17100102	*COMMUNITY CENTER THEATER RENOVATION PROGRAM*	$123,223,332	$732,989	$0	$0	$0	$0	$0	2018	6/2027	FF	No
M17100002	*CONVCTR ELEVATOR MODERNIZATION*	$756,441	$38,107	$0	$0	$0	$0	$0	2026		FF	No
M17100300	**CONVENTION CENTER AUDIO-VISUAL IMPROVEMENTS PROGRAM**	$319,053	$33,115	$0	$0	$0	$0	$0	2001		FF	No
M17101500	**CONVENTION CENTER CARPET REPLACEMENT**	$150,000	$150,000	$250,000	$250,000	$250,000	$250,000	$250,000	2015		FF	Yes

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M17100500	**CONVENTION CENTER CHILLER UPGRADE PROGRAM**	$312,000	$119	$200,000	$350,000	$350,000	$25,000	$25,000	2003		FF	Yes
M17100100	**CONVENTION CENTER COMPLEX RENOVATION PROJECT**	$7,238,506	$15,869	$0	$0	$0	$0	$0	2017	6/2027	FF	No
M17101600	**CONVENTION CENTER DURABLE EQUIPMENT REPLACEMENT PROGRAM**	$395,000	$1,384	$75,000	$75,000	$25,000	$0	$25,000	2015		FF	Yes
M17100101	*CONVENTION CENTER EXPANSION PROGRAM*	$233,916,586	-$775,538	$0	$0	$0	$0	$0	2018	6/2027	FF	No
C15000401	*CROCKER ART MUSEUM CCTV*	$571,677	$0	$0	$0	$0	$0	$0	2020		DD	No
C13902070	*CROCKER FIRE ALARM VOICE EVACUATION L2*	$45,000	$3,455	$0	$0	$0	$0	$0	2026	12/2026	DD	No
L19912600	**CROCKER PARK IMP**	$2,100,000	$1,896,891	$0	$0	$0	$0	$0	2025		GG	No
Y14000700	**DELLAR LANDFILL CLOSURE PROGRAM**	$4,307,276	$1,003,245	-$1,003,245	$0	$0	$0	$0	2026		II	Yes
C15100028	*DEPARTMENT OF FINANCE REFRESH/MAIL DROP*	$57,444	$0	$0	$0	$0	$0	$0	2025	6/2027	DD	No
L19000300	**DISTRICT 4 PARK AND RESTROOM IMPROVEMENTS**	$80,312	$2,342	$0	$0	$0	$0	$0	2005		GG	No
M17500411	*DOCK MAINTENANCE AND IMPROVEMENTS*	$110,000	$10,000	$0	$0	$0	$0	$0	2026	6/2027	FF	No
T15195000	**DOWNTOWN MOBILITY PROJECT**	$15,047,998	$209,760	$0	$0	$0	$0	$0	2026	6/2027	HH	No
T15087700	**DOWNTOWN TRANSPORTATION SYSTEM MANAGEMENT (TSM) PROGRAM**	$387,838	$0	$0	$0	$0	$0	$0	2008		HH	No
T15185106	*E STREET BIKE LANE*	$50,000	$38,501	$0	$0	$0	$0	$0	2025	12/2026	HH	No
V15410000	**ELEVATOR RENOVATION/MODERNIZATION PROGRAM**	$2,824,164	$632,896	$500,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes

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R15200033	*ELVAS AVE REHABILITATION*	$550,000	$314,123	$0	$0	$0	$0	$0	2023	12/2028	HH	No
L19800202	*FACILITY IMP-HART SENIOR CENTER*	$846,112	$349,604	$0	$0	$0	$0	$0	2022		GG	No
L19000309	*FREMONT PARK RESTROOM IMPROVEMENTS*	$630,139	$23,596	$0	$0	$0	$0	$0	2024		GG	No
L19706091	*GLEN HALL BALLFIELD RENOVATION*	$84,368	$1	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19122400	**GRANT PARK PLAYGROUND REPLACEMENT**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
Y14000400	**GROUNDWATER REMEDIATION PROGRAM**	$1,230,475	$982,601	-$959,601	$0	$0	$0	$0	2024		II	Yes
M17500000	**HARBOR DREDGING PROGRAM**	$2,503,553	$25,920	$180,000	$0	$0	$0	$0	2009		FF	Yes
C13000473	*HART SENIOR CENTER REST ROOM*	$60,000	$17,510	$0	$0	$0	$0	$0	2026	6/2027	DD	No
T15142100	**HOLLOW SIDEWALK MONITORING PROGRAM**	$488,776	$15,426	$245,000	$60,000	$60,000	$260,000	$60,000	2013		HH	Yes
T15235400	**I ST BRIDGE DECK CONVERSION**	$384,000	$59,954	$0	$0	$0	$0	$0	2024	10/2029	HH	No
R15222211	*I ST BRIDGE RAILING REPAIR*	$366,000	$22,602	$0	$0	$0	$0	$0	2026	8/2026	HH	No
T15136000	**I STREET BRIDGE REPLACEMENT**	$31,168,925	$2,289,885	$0	$0	$0	$0	$0	2014	12/2031	HH	No
T15195005	*I STREET UPRR CROSSING IMPROVEMENTS*	$870,189	$787,714	$0	$0	$0	$0	$0	2026	6/2027	HH	No
C13901850	*ICE RINK LINES REPAIR AT ALI YOUSSEFI PARK*	$512,433	$0	$0	$0	$0	$0	$0	2025	6/2027	DD	No
T15029060	*INTERMODAL PHASE 3 PLANNING*	$9,538,119	$4,598,085	$0	$0	$0	$0	$0	2020	12/2030	HH	No
T15029000	**INTERMODAL TRANSPORTATION FACILITY**	$5,139,249	$457,392	$6,569,000	$0	$0	$0	$0	2001	12/2028	HH	Yes

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B18119000	**JOE'S CRABSHACK & RIO CITY CAFÉ REPAIR AND MAINTENANCE PROGRAM**	$1,377,770	$192,502	$0	$0	$0	$0	$0	2009		DD	No
T15180415	*L & N STREETS BIKEWAY GAP CLOSURES*	$1,200,000	$367,236	$0	$0	$0	$0	$0	2024	12/2027	HH	No
L19301000	*LAND PARK DOG PARK PROJECT*	$200,000	$126,319	$0	$0	$0	$0	$0	2025		GG	No
Y14000100	**LANDFILL SITE CLOSURE PROGRAM**	$12,267,208	$1,604,565	-$1,542,566	$0	$0	$0	$0	2024		II	Yes
T15225300	**LIGHTING & SAFETY ENHANCEMENT**	$0	$0	$0	$0	$0	$0	$0	2023	12/2028	HH	No
M17100105	*MA SIDEWALK IMPROVEMENTS PRJCT*	$2,522,797	$1,506,515	$0	$0	$0	$0	$0	2024		FF	No
M17500400	**MARINA IMPROVEMENTS PROGRAM**	$611,216	$210,099	$70,000	$120,000	$120,000	$120,000	$120,000	2013		FF	Yes
L19911202	*MATSUI ARTWORK*	$399,030	$27,717	$0	$0	$0	$0	$0	2024		GG	No
L19911201	*MATSUI HANAMI LINE*	$3,883,428	$90,610	$0	$0	$0	$0	$0	2025		GG	No
T15185100	**MCKINLEY VILLAGE ALTERNATIVE TRANSPORTATION & CENTRAL CITY STREETLIGHTS PHASE 2 IMPROVEMENTS**	$370,119	$259,837	$0	$0	$0	$0	$0	2020	6/2027	HH	No
V15420000	**MECHANICAL/ELECTRICAL EQUIPMENT REPAIR PROGRAM**	$4,136,370	$1,748,693	$0	$0	$0	$0	$0	1999		HH	No
M17101000	**MEMORIAL AUDITORIUM IMPROVEMENTS PROGRAM**	$9,416,823	$578,684	$350,000	$450,000	$350,000	$350,000	$125,000	2025		FF	Yes
M17100103	*MEMORIAL AUDITORIUM UPGRADE PROGRAM*	$16,848,384	$1,112,690	$0	$0	$0	$0	$0	2019		FF	No
M17500001	*MILLER PARK RAMP IMPROVEMENTS*	$350,000	$223,437	$0	$0	$0	$0	$0	2025	2/2027	FF	No

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W14130407	*MILLER PARK RR CROSSING*	$10,000	$2,239	$0	$0	$0	$0	$0	2026	6/2027	II	No
V15551901	*MILLER REGIONAL PARK PARKING LOTS IMPROVEMENT PROGRAMS*	$73,326	$67,174	$0	$0	$0	$0	$0	2019		HH	No
L19706057	*MU ALI YOUSSEFI SQUARE ICE SKATE RINK*	$100,000	$41,351	$0	$0	$0	$0	$0	2019		GG	No
L19706061	*MU CLUNIE CENTER BATHROOM*	$25,000	$14,382	$0	$0	$0	$0	$0	2020		GG	No
L19706066	*MU MCKINLEY PK TT EMERGENCY EX*	$48,000	$615	$0	$0	$0	$0	$0	2020		GG	No
L19706065	*MU SUTTERS LANDING SKATE PARK*	$305,000	$0	$0	$0	$0	$0	$0	2023		GG	No
L19139200	**MUIR PARK IMPROVEMENTS**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
C13001920	*NEW CITY HALL CHAMBERS LIGHTING*	$70,747	$22,480	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C15002101	*OLD SAC 1110 FRONT ST DECK FIX*	$4,600,000	$1,307,394	$0	$0	$0	$0	$0	2026	12/2026	DD	No
M17700102	*OLD SAC CHILDRENS PLAY AREA*	$1,124,559	$863,660	$0	$0	$0	$0	$0	2026	6/2027	FF	No
C13900390	*OLD SAC DOCK REPAIR PROGRAM*	$1,198,514	$75,667	$0	$0	$0	$0	$0	2015		DD	No
C15002100	**OLD SAC REVITALIZATION AND IMP**	$0	$0	$0	$0	$0	$0	$0	2026	6/2033	DD	No
C15002102	*OLD SAC RIVER DOCKS DESIGN*	$1,500,000	$1,500,000	$0	$0	$0	$0	$0	2026	9/2032	DD	No
T15180430	*OLD SAC RIVER FRONT IRRIGATION*	$55,000	$55,000	$0	$0	$0	$0	$0	2026	10/2026	HH	No
C13901630	*OLD SAC STEAMERS BUILDING REP.*	$1,170,124	$99,336	$0	$0	$0	$0	$0	2026	6/2027	DD	No

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M17700100	**OLD SACRAMENTO DISTRICT IMPROVEMENTS PROGRAM**	$1,353,341	$312,311	$0	$0	$0	$0	$0	2008		FF	No
M17700000	**OLD SACRAMENTO SERVICE COURTS & SUPPORT FACILITIES PROGRAM**	$969,949	$494,575	$0	$0	$0	$0	$0	2001		FF	No
V15710000	**PARKING FACILITIES DEVELOPMENT PROGRAM**	$7,299,974	$6,367,900	$150,000	$200,000	$215,000	$230,000	$250,000	2007		HH	Yes
V15510000	**PARKING FACILITIES PAINT/SIGNAGE PROGRAM**	$3,925,334	$768,838	$100,000	$100,000	$110,000	$120,000	$130,000	2001		HH	Yes
V15620000	**PARKING VIDEO SURVEILLANCE SYSTEM PROGRAM**	$279,999	$9,030	$100,000	$100,000	$110,000	$120,000	$130,000	2004		HH	Yes
T15225100	**PEDESTRIAN CROSSING AT R STREET & 29TH/30TH STREETS**	$1,550,000	$45,147	$0	$0	$0	$0	$0	2022	12/2027	HH	No
M17101800	**PERFORMING ARTS CENTER IMPROVEMENTS PROGRAM**	$4,885,794	$4,478,433	$775,000	$775,000	$775,000	$775,000	$775,000	2020		FF	Yes
L19803509	*PHOEBE HEARST DEFERRED MAINT.*	$37,911	$1,161	$0	$0	$0	$0	$0	2022		GG	No
F13000310	*POLICE PROPERTY GENERATOR*	$300,000	$152,222	$0	$0	$0	$0	$0	2019	12/2027	EE	No
V15110000	**RETAIL & OFFICE SPACE IMPROVEMENTS PROGRAM**	$2,104,399	$309,836	$50,000	$50,000	$55,000	$60,000	$65,000	2002		HH	Yes
T15165100	**RICHARDS BOULEVARD / I-5 INTERCHANGE**	$6,213,862	$1,350,732	$0	$0	$0	$0	$0	2015	12/2026	HH	No
W14130621	*RIVER DIST -SUMP 111 IMP PROJ*	$6,564,000	$5,989,960	$0	$0	$0	$0	$0	2024	6/2027	II	No
Y15000200	**RIVERFRONT PARCEL 31 REMEDIATION EFFORTS PROJECT**	$9,167	$0	$0	$0	$0	$0	$0	2026	6/2027	II	No
L19911200	**ROBERT T MATSUI WATERFRONT MASTER PLAN & PROGRAM**	$1,210,381	$753	$0	$0	$0	$0	$0	2021		GG	No

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F11100905	*RTCC HYPERWALL*	$650,000	$122,583	$0	$0	$0	$0	$0	2025		EE	No
L19706090	*SAC N. MAINT/SFETY RESTORATION*	$250,000	$86,009	$0	$0	$0	$0	$0	2025		GG	No
C15001512	*SEQUOIA SAFE GROUND SITE*	$2,800,787	$2,723,751	$0	$0	$0	$0	$0	2026	12/2028	DD	No
M17700001	*SERVICE COURT 11 REMODEL*	$100,000	$100,000	$0	$0	$0	$0	$0	2023		FF	No
L19911701	*SLP SITE AMENITIES PLAN*	$253,900	$3,525	$0	$0	$0	$0	$0	2024		GG	No
L19911702	*SLP-CONC/REST/MULTI BLDG*	$3,050,000	$1,737,641	$0	$0	$0	$0	$0	2024		GG	No
L19911703	*SLP-PUBLIC ART MURAL*	$75,000	$0	$0	$0	$0	$0	$0	2026		GG	No
L19911704	*SLP-SKATE PARK IMPROV*	$300,000	$176	$0	$0	$0	$0	$0	2023		GG	No
M17100106	*SODEXO REMAINING INVESTMENT*	$0	$0	$0	$0	$0	$0	$0	2025		FF	No
L19706081	*SOUTHSIDE BUILDING DEMO*	$107,505	$1	$0	$0	$0	$0	$0	2024		GG	No
L19162500	**SOUTHSIDE PARK IMPROVEMENTS**	$823,909	$44,172	$0	$0	$0	$0	$0	2023	12/2026	GG	No
L19706512	*SOUTHSIDE PARK POOL REPAIRS*	$1,610,046	$498,653	$0	$0	$0	$0	$0	2023		GG	No
L19706083	*SOUTHSIDE SEWER PIPE REPLACEME*	$15,244	$15,244	$0	$0	$0	$0	$0	2025		GG	No
C13902090	*STATION #12 UPDATE & REPAIRS*	$250,000	$250,000	$0	$0	$0	$0	$0	2026	12/2026	DD	No
V15210000	**STRUCTURE REPAIRS & MAJOR MAINTENANCE PROGRAM**	$6,590,015	$1,712,283	$400,000	$300,000	$325,000	$350,000	$375,000	1997		HH	Yes
X14170510	*SUMP 107 REHABILITATION*	$886,526	$108,979	$0	$0	$0	$0	$0	2026	12/2027	II	No
W14130620	*SUMP 155 OUTFALL REPLACEMENT*	$4,613,108	$28,150	$0	$0	$0	$0	$0	2024	6/2027	II	No
V15520000	**SURFACE PARKING LOT PAINT/SIGNAGE PROGRAM**	$658,827	$460,706	$20,000	$20,000	$25,000	$30,000	$30,000	1997		HH	Yes

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L19167007	*SUTTER'S LANDING - CONERGY*	$213,666	$164,295	$0	$0	$0	$0	$0	2014		GG	No
L19167019	*SUTTER'S LANDING FACILITY IMP*	$704,652	$595,274	$0	$0	$0	$0	$0	2019		GG	No
L19167000	**SUTTER'S LANDING PARK PROGRAM**	$2,336,975	$1,614,258	$240,000	$240,000	$240,000	$240,000	$240,000	2002		GG	Yes
L19911700	**SUTTER'S LANDING PK-HSRI**	$0	$0	$0	$0	$0	$0	$0	2024		GG	No
C13902040	*SUTTERSLANDING ROOF SAFETY IMP*	$48,257	$44,383	$0	$0	$0	$0	$0	2026	12/2027	DD	No
T15029062	*SVS GOVERNANCE*	$2,000,000	$653,652	$0	$0	$0	$0	$0	2022	6/2027	HH	No
T15029066	*SVS PROJECT COORDINATION PLAN*	$170,000	$164,655	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15029065	*SVS REGIONAL BUS HUB-NEPA*	$989,000	$229,702	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15029072	*SVS REGIONAL BUS LAYOVER FACILITY*	$25,000	$21,612	$0	$0	$0	$0	$0	2024	12/2028	HH	No
T15029071	*SVS REGIONAL BUS STOPS*	$2,184,724	$1,602,598	$0	$0	$0	$0	$0	2024	12/2027	HH	No
C15000200	**SVS TENANT IMPROVEMENTS PROGRAM**	$396,115	$240,402	$0	$0	$0	$0	$0	2026		DD	No
T15029064	*SVS-RAILYARDS NORTH ENTRANCE*	$3,254,000	$3,231,833	$0	$0	$0	$0	$0	2024	12/2027	HH	No
S15101350	*TOC (TRAFFIC OPERATIONS CENTER) SYSTEM OPERATIONS PROGRAM*	$1,005,000	$166,565	$0	$0	$0	$0	$0	2015		HH	No
L19017100	*TOWNSHIP 9 PARK*	$116,619	$166	$0	$0	$0	$0	$0	2026		GG	No
B18219600	**TOWNSHIP 9 TOD INFRASTRUCTURE**	$4,000,000	$12,292	$0	$0	$0	$0	$0	2015	6/2027	DD	No
B18219601	*TOWNSHIP 9 TOD-10111 HCD GRANT*	$2,259,817	$0	$0	$0	$0	$0	$0	2025		DD	No
T15225304	*TREE LIGHTING - OIED*	$20,000	$5,536	$0	$0	$0	$0	$0	2025	12/2028	HH	No
T15225400	**TWO RIVERS TRAIL PHASE 3**	$2,250,000	$314,181	$0	$0	$0	$0	$0	2024	12/2027	HH	No

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K15125000	**TWO RIVERS TRAIL PHASE II**	$7,101,881	$524,724	$0	$0	$0	$0	$0	2022	6/2027	HH	No
C15001800	**WINN PARK TENANT IMPROVEMENTS**	$1,425,000	$77,665	$0	$0	$0	$0	$0	2022	7/2026	DD	No
Council District(s): 5												
T15235300	**21ST AVE BEAUTIFICATION**	$2,163,354	$331,276	$0	$0	$0	$0	$0	2026	12/2026	HH	No
C13901780	*24TH STREET CORPYARD TIE-OFFS*	$75,000	$1,656	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C15001515	*47TH AVENUE & 25TH STREET MICRO COMMUNITY*	$200,000	$54,380	$0	$0	$0	$0	$0	2026	12/2028	DD	No
L19912000	**AIRPORT PK-BASEBALL IMP**	$334,938	$37	$0	$0	$0	$0	$0	2024		GG	No
L19913100	*ARGONAUT PARK IMPROVEMENTS*	$0	-$602	$0	$0	$0	$0	$0	2025		GG	No
T15180429	*BIKEWAY GAP CLOSURE 9TH/8TH AV & MLK JR. BLVD*	$150,000	$146,445	$0	$0	$0	$0	$0	2026	6/2027	HH	No
R15210026	*BROADWAY VISION ZERO*	$1,322,000	$325,191	$0	$0	$0	$0	$0	2022	7/2027	HH	No
L19911301	*CHORLEY PARK IMPROVEMENTS*	$253,155	$305	$0	$0	$0	$0	$0	2024		GG	No
L19706504	*CITYWIDE POOL REPAIR-MANGAN*	$539,946	$3,222	$0	$0	$0	$0	$0	2026		GG	No
D01000500	**CNF - DISTRICT 5 1140**	$0	$0	$0	$0	$0	$0	$0	2018		DD	No
R15200036	*COUNTY SHARED OVERLAY PHASE 2*	$1,509,054	$0	$0	$0	$0	$0	$0	2025	12/2028	HH	No
L19911300	*D5 CDBG MANGAN & CHORLEY PK IM*	$471	$0	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19300003	*D5 MANGAN CLUBHOUSE*	$500,000	$500,000	$0	$0	$0	$0	$0	2021	6/2028	GG	No
L19108600	**DISTRICT 5 MINOR PK RENOVATION**	$37,597	$0	$0	$0	$0	$0	$0	2019		GG	No
Z14140616	*DOU CORP YARD STORAGE*	$220,000	$94,031	$0	$0	$0	$0	$0	2023	10/2026	II	No

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T15225000	**ENVISION BROADWAY IN OAK PARK**	$1,210,000	$107,060	$0	$0	$0	$0	$0	2025	12/2027	HH	No
L19800206	*FACILITY IMP-OAK PARK COMMUNITY CENTER*	$453,041	$5,460	$0	$0	$0	$0	$0	2020		GG	No
C13902080	*FIRE STATION #5 HW HEATER*	$46,847	$14,090	$0	$0	$0	$0	$0	2026	12/2026	DD	No
T15255600	**FRANKLIN BLVD COMPLETE ST PH3**	$2,041,307	$687,317	$0	$0	$0	$0	$0	2026	8/2026	HH	No
R15200031	*FRANKLIN BLVD REHABILITATION*	$5,598,468	$925,592	$0	$0	$0	$0	$0	2023	6/2027	HH	No
T15165500	**FRANKLIN BOULEVARD COMPLETE STREET**	$25,793,386	$5,825,321	$0	$0	$0	$0	$0	2017	12/2026	HH	No
T15165501	*FRANKLIN BOULEVARD COMPLETE STREET SEGMENT 1*	$1,445,362	$1,141	$0	$0	$0	$0	$0	2022	12/2026	HH	No
T15165502	*FRANKLIN BOULEVARD COMPLETE STREET SEGMENT 2*	$2,321,600	$569,933	$0	$0	$0	$0	$0	2022	12/2026	HH	No
L19803501	*HOLLYWOOD PARK DEFERRED MAINT*	$26,318	$1,834	$0	$0	$0	$0	$0	2019		GG	No
C13901910	*KINNEY PD RESTROOM LOCKERS/HVAC*	$485,000	$38,469	$0	$0	$0	$0	$0	2025	12/2026	DD	No
R15222202	*LA MANCHA BRIDGE REPAIRS*	$489,416	$41,615	$0	$0	$0	$0	$0	2023	6/2027	HH	No
L19913700	*MANGAN PARK IMP*	$420,000	$386,681	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19911900	**MCCLATCHY PK-BASEBALL IMP**	$279,553	$0	$0	$0	$0	$0	$0	2025		GG	No
C13900770	*OAK PARK COMMUNITY CENTER RENOVATION*	$177,439	$7,158	$0	$0	$0	$0	$0	2019	6/2027	DD	No
L19920402	*PA4 - APP: WOODBINE PARK*	$5,000	$5,000	$0	$0	$0	$0	$0	2023		GG	No
L19148500	**PHOENIX GREEN LEASE/PURCHASE**	$192,073	$138,444	$0	$0	$0	$0	$0	2014		GG	No

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C15000402	*SACY CCTV*	$158,200	$26,056	$0	$0	$0	$0	$0	2020		DD	No
W14150704	*ST LUCS CHURCH DETENTION BASIN*	$1,054,414	$694,893	$0	$0	$0	$0	$0	2025	6/2027	II	No
R15200032	*T STREET REHABILITATION*	$1,309,028	$218,122	$0	$0	$0	$0	$0	2023	12/2028	HH	No
R15222210	*TANGERINE BRIDGE AT ELDER CREEK*	$200,000	$198,708	$0	$0	$0	$0	$0	2026	12/2026	HH	No
B02000111	*TREE NURSERY AGREEMENT 2ND ADV*	$1,421,309	$0	$0	$0	$0	$0	$0	2026	6/2030	DD	No
B02000110	**TREE NURSERY GRANT AGREEMENT**	$668,691	$0	$0	$0	$0	$0	$0	2023	6/2027	DD	No
L19707000	*Z'BERG PARK SIGN AND MINOR IMP*	$12,000	$1,947	$0	$0	$0	$0	$0	2026		GG	No
Council District(s): 6												
R15235101	*21ST AVENUE MEDIAN PROJECT*	$785,000	$279,294	$0	$0	$0	$0	$0	2023	6/2027	HH	No
C13902010	*911 COMMS CENTER ROOF REP.*	$1,160,000	$419,886	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13902020	*911 COMMS CENTER UPS REPLACEMENT*	$631,000	$183,049	$0	$0	$0	$0	$0	2026	12/2026	DD	No
L19803508	*BANCROFT 4TH R DEFERRED MAINT*	$111,894	$45,290	$0	$0	$0	$0	$0	2026		GG	No
L19911401	*CAMELLIA PARK IMPROVEMENTS*	$171,277	$69	$0	$0	$0	$0	$0	2024		GG	No
L19706506	*CITYWIDE POOL REPAIR-TAHOE*	$285,567	$0	$0	$0	$0	$0	$0	2022		GG	No
C13902050	*COLONIAL HEIGHTS LIBRARY FIRE REP*	$1,035,191	$0	$0	$0	$0	$0	$0	2026	12/2027	DD	No
L19706098	*COLONIAL PARK RESTROOM*	$50,000	$49,857	$0	$0	$0	$0	$0	2026	6/2029	GG	No

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F11100903	*COMM CENTER WORKSTATIONS*	$548,933	$101	$0	$0	$0	$0	$0	2023		EE	No
L19911400	*D6 CDBG MEDIAN, NUNN, CAMELIA*	$8,446	$1	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19143500	**DANNY NUNN FIELD RENOVATION**	$0	$0	$300,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19913200	*EARL WARREN PARK RESTROOM*	$550,000	$523,012	$0	$0	$0	$0	$0	2025		GG	No
L19803513	*ERLEWINE 4TH R DEF MAINT*	$5,103	$0	$0	$0	$0	$0	$0	2021		GG	No
C13901940	*FIRE STATION 9 HVAC REPLACEMENT*	$45,101	$11,500	$0	$0	$0	$0	$0	2026	12/2026	DD	No
R15235000	**FLORIN DEPOT INDUSTRIAL PARK**	$569,000	$569,000	$0	$0	$0	$0	$0	2022	7/2027	HH	No
R15200025	*FLORIN PERKINS REHABILITATION*	$793,000	$472,868	$0	$0	$0	$0	$0	2022	6/2029	HH	No
Z14003617	*FLORIN RESERVOIR COMM TOWER*	$265,000	$214,273	$0	$0	$0	$0	$0	2025	4/2027	II	No
T15036302	*FRUITRIDGE RD IMPROVEMENTS PH2*	$999,999	$723,579	$0	$0	$0	$0	$0	2025	11/2027	HH	No
T15036301	*FRUITRIDGE ROAD IMPROVEMENTS*	$1,281,926	$207,811	$0	$0	$0	$0	$0	2023	12/2026	HH	No
T15036300	**FRUITRIDGE ROAD STREETSCAPE ENHANCEMENTS**	$733,439	$38,092	$2,571,000	$0	$0	$0	$0	2015	11/2027	HH	Yes
L19806000	**GRANITE ALL WEATHER FIELD PROGRAM**	$2,414,047	$1,790,422	$0	$0	$0	$0	$0	2017		GG	No
L19192106	*GRANITE DOG PARK LIGHTING*	$100,000	$7,932	$0	$0	$0	$0	$0	2020		GG	No
T15008700	**GRANITE PARK TRANSPORTATION MITIGATION**	$1,258,236	$470,381	$0	$0	$0	$0	$0	2012	6/2027	HH	No
L19300005	*GRANITE REGIONAL PARK IMPROVEM*	$363,500	$98,212	$0	$0	$0	$0	$0	2022	6/2027	GG	No

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L19122300	*GRANITE REGIONAL PARK RESTROOM*	$20,000	$11,920	$0	$0	$0	$0	$0	2026		GG	No
L19300008	*GRANITE REGIONAL PLAYGROUND IM*	$501,500	$1,126	$0	$0	$0	$0	$0	2024		GG	No
T15180417	*HOWE AVE TRANSPORTATION VISION ZERO PLAN*	$706,700	$142,980	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15255100	**LITTLE SAIGON GATEWAY MONUMENT**	$1,905,000	$1,403,092	$0	$0	$0	$0	$0	2025	12/2028	HH	No
T15216100	**MORRISON CREEK TRAIL**	$862,000	$55,814	$0	$0	$0	$0	$0	2022	12/2026	HH	No
L19911402	*NUNN PARK IMPROVEMENTS*	$305,097	$12,961	$0	$0	$0	$0	$0	2025		GG	No
L19192108	*OKI PARK OPEN SPACE*	$425,000	$412,499	$0	$0	$0	$0	$0	2023		GG	No
L19706502	*OKI PARK POOL REPAIRS*	$35,174	$9,127	$0	$0	$0	$0	$0	2017		GG	No
L19192109	*OKI PARK RESTROOM REPAIRS*	$30,000	$30,000	$0	$0	$0	$0	$0	2026	6/2030	GG	No
L19192100	**PARKS, PARKWAYS, & OPEN SPACES**	$17,622	$16,274	$0	$0	$0	$0	$0	2020	6/2028	GG	No
T15186000	**POWER INN ROAD QUEUE CUTTERS**	$2,846,324	$516,486	$0	$0	$0	$0	$0	2019	6/2027	HH	No
L19803516	*SEQUOIA 4TH R DEFERRED MAINT*	$524	$1	$0	$0	$0	$0	$0	2024		GG	No
L19912300	**SIM PARK IMP**	$405,000	$38,197	$0	$0	$0	$0	$0	2025		GG	No
W14130610	*SUMP 43 OUTFALL REPLACEMENT*	$113,657	-$1,220	$0	$0	$0	$0	$0	2018	6/2027	II	No
W14130613	*SUMP 96 REPAIRS*	$25,000	$14,193	$0	$0	$0	$0	$0	2020	12/2026	II	No
L19913600	*TAHOE PARK IMP*	$67,800	$1,124	$0	$0	$0	$0	$0	2026	6/2029	GG	No
S15184128	*TAHOE PARK SAFETY IMPROVEMENTS*	$75,000	$73,365	$0	$0	$0	$0	$0	2026	10/2026	HH	No

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Council District(s): 7												
L19107500	**BARTLEY CAVANAUGH GOLF COURSE**	$500,000	$486,095	$250,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
C13901340	*BELLE COOLEDGE LIBRARY EXTERIOR TILE*	$1,897,897	$708,835	$0	$0	$0	$0	$0	2024	6/2027	DD	No
L19005100	**CONLIN COMPLEX IMPROVEMENTS**	$1,037,824	$46,074	$0	$0	$0	$0	$0	2013		GG	No
L19803518	*CROCKER 4TH R DEFERRED MAINT*	$52,753	$28,002	$0	$0	$0	$0	$0	2024		GG	No
L19112400	**CROCKER VILLAGE PARK DEVELOPME**	$750,974	$60,839	$0	$0	$0	$0	$0	2019		GG	No
L19300004	*D4 LAND PARK*	$619,070	$500,000	$0	$0	$0	$0	$0	2023	6/2028	GG	No
L19803506	*DIDION 4TH R DEFERRED MAINT*	$57,759	-$496	$0	$0	$0	$0	$0	2019		GG	No
L19013900	**DISTRICT 7 PARK IMPROVEMENTS**	$221,153	$148,398	$0	$0	$0	$0	$0	2022	6/2027	GG	No
L19800236	*FACILITY IMP - BELLE COOLEDGE*	$202,000	$190,444	$0	$0	$0	$0	$0	2024		GG	No
C13902060	*FIRE STATION 11 DRIVEWAY REPAIR*	$26,708	$26,708	$0	$0	$0	$0	$0	2026	7/2027	DD	No
L19703600	*GARCIA BEND PARK IMPROVEMENT*	$29,430	$6,716	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19120200	**GARCIA BEND PARK RESTROOM AND FISH CLEANING STATION**	$350,000	$469	$0	$0	$0	$0	$0	2017		GG	No
L19912700	*GARCIA BEND SOCCER FIELD IMP*	$1,525,840	$1,401,769	$0	$0	$0	$0	$0	2025		GG	No
L19128300	**LAND PARK AMPHITHEATER RENOVATION**	$648,000	$276,790	$0	$0	$0	$0	$0	2017		GG	No
L19706087	*LAND PARK CORP YARD IMP*	$76,661	$0	$0	$0	$0	$0	$0	2025		GG	No

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L19706096	*LEWIS PARK IMP*	$350,632	$4,618	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19013902	*LP SCOTLAND FIELD*	$50,000	$34,370	$0	$0	$0	$0	$0	2025		GG	No
L19706044	*MU CITY CEMETERY SURVEY*	$514,698	$0	$0	$0	$0	$0	$0	2026		GG	No
L19706074	*MU LAND PARK RESTROOM REPLACE*	$550,000	$2,599	$0	$0	$0	$0	$0	2023		GG	No
L19920300	**PA3 - ART IN PUBLIC PLACES (APP) PROGRAM**	$38,350	$34,204	$0	$0	$0	$0	$0	2012		GG	No
X14120309	*POCKET ROAD AT EAST SHORE*	$440,000	$405,219	$0	$0	$0	$0	$0	2026	10/2026	II	No
F11100908	*PSAB LOBBY*	$60,000	$2,978	$0	$0	$0	$0	$0	2024		EE	No
F11100904	*PSU BUILDOUT*	$59,886	$0	$0	$0	$0	$0	$0	2023		EE	No
L19300002	*RENFREE FIELD PHASE 1 DESIGN*	$4,376,550	$125,919	$0	$0	$0	$0	$0	2025	6/2028	GG	No
K15185000	**SACRAMENTO RIVER PARKWAY BIKE TRAIL**	$330,199	$0	$6,809,000	$0	$0	$0	$0	2017	10/2027	HH	Yes
K15185005	*SACRAMENTO RIVER PARKWAY PRELIMINARY*	$6,243,097	$4,958,009	$0	$0	$0	$0	$0	2022	10/2027	HH	No
L19706095	*SIERRA 2 SHADE*	$300,000	$120,634	$0	$0	$0	$0	$0	2026	6/2029	GG	No
Z14003620	*SUMP 137 COMM TOWER*	$15,000	$15,000	$0	$0	$0	$0	$0	2026	12/2026	II	No
W14130602	*SUMP 138 SITE REPAIRS*	$149,000	$30,046	$0	$0	$0	$0	$0	2017	6/2027	II	No
W14130601	*SUMP 142 SITE OUTFALL REPAIRS*	$165,000	$20,857	$0	$0	$0	$0	$0	2017	6/2027	II	No
W14130604	*SUMP 34 ELECTRICAL LOAD BANK*	$420,000	$376,381	$0	$0	$0	$0	$0	2015	12/2028	II	No
W14110600	**SUMP 39 SWITCHGEAR REPLACEMENT**	$730,189	$588,446	$0	$0	$0	$0	$0	2012	12/2027	II	No
X14160506	*SUMP 55 FORCE MAIN CONNECTION*	$249,999	$135,935	$0	$0	$0	$0	$0	2026	6/2027	II	No

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L19803515	*SUTTERVILLE DEFERRED MAINT*	$46,471	$0	$0	$0	$0	$0	$0	2022		GG	No
L19706088	*WELL REPAIR AND MAINTENANCE*	$436,829	$77,438	$0	$0	$0	$0	$0	2025		GG	No
L19803519	*WENZEL 4TH R DEF MAINT*	$6,575	$3,579	$0	$0	$0	$0	$0	2025		GG	No
Council District(s): 8												
C15001516	*24TH ST/GARDENDALE ROAD MICRO COMMUNITY*	$200,000	$47,315	$0	$0	$0	$0	$0	2026	12/2028	DD	No
L19912900	*24TH STREET BYPASS FITNESS EQU*	$220,000	$34,405	$0	$0	$0	$0	$0	2025		GG	No
L19706514	*CITYWIDE POOL REPAIR - PANNELL*	$570,000	$92,902	$0	$0	$0	$0	$0	2024		GG	No
L19706508	*CITYWIDE POOL REPAIR-PANNELL*	$267,135	$45,669	$0	$0	$0	$0	$0	2019		GG	No
L19300006	*D8 PANNELL CC IMP*	$500,000	$312,027	$0	$0	$0	$0	$0	2023		GG	No
L19114300	**DELTA SHORES PARK P-9 SITE AMENITIES PLAN AND NAMING**	$0	$0	$30,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19800204	*FACILITY IMP-MEADOWVIEW COMMUNITY CENTER*	$150,923	$75,000	$0	$0	$0	$0	$0	2022		GG	No
C13901900	*FIRE STATION 7 DRIVEWAY*	$100,000	$100,000	$0	$0	$0	$0	$0	2025	6/2027	DD	No
L19139500	*MARK HOPKINS PK PLAYGROUND REP*	$333,370	$83,318	$0	$0	$0	$0	$0	2025		GG	No
Z14003614	*MEADOWVIEW COMMUNICATION TOWER*	$769,275	$184,888	$0	$0	$0	$0	$0	2024	5/2027	II	No
C13000202	*MEADOWVIEW COMMUNITY CENTER PCE REMEDIATION*	$3,349,000	$47,409	$0	$0	$0	$0	$0	1999	6/2030	DD	No
C15002300	**MEADOWVIEW NAVIGATION CENTER RESTROOM REBUILD**	$323,170	$50,062	$0	$0	$0	$0	$0	2026	10/2026	DD	No
C13000200	**MEADOWVIEW REMEDIATION PROGRAM**	$0	$0	$70,000	$70,000	$50,000	$50,000	$50,000	2020		DD	Yes

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C15000841	*MLK JR LIBRARY ART IN PUBLIC PLACES*	$200,000	$200,000	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C13000471	*MLK JR LIBRARY OUTSIDE ADA IMPROVEMENTS*	$161,222	$0	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C15000840	**MLK LIBRARY RENOVATION**	$15,637,461	$1,866,831	$0	$0	$0	$0	$0	2020	6/2027	DD	No
L19706063	*MU CABRILLO POOL MEN RESTROOM*	$220,570	$220,337	$0	$0	$0	$0	$0	2020		GG	No
L19706075	*MU REITH PARK IMPROVEMENTS*	$217,563	$217,563	$0	$0	$0	$0	$0	2023		GG	No
L19920403	*PA4 - APP PANNELL KINETIC ART*	$141,278	$1,437	$0	$0	$0	$0	$0	2026		GG	No
C15002000	**PANNELL COMM RESILIENCY CENTER**	$331,359	$34,452	$0	$0	$0	$0	$0	2024	12/2027	DD	No
C15002001	*PANNELL RESILIENCY GENERATOR*	$1,319,125	$985,819	$0	$0	$0	$0	$0	2026	12/2027	DD	No
L19001302	*PRYDE - CROCKER ART MUSEUM*	$75,000	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001303	*PRYDE - HOOKED ON FISHING...*	$29,250	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001304	*PRYDE - IMPROVE YOUR TOMORROW*	$30,058	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001311	*PRYDE - PANNELL CC*	$53,068	$2,123	$0	$0	$0	$0	$0	2026		GG	No
L19001305	*PRYDE - REIMAGINE MACK ROAD..*	$73,500	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001309	*PRYDE - SAC CITY UNIFIED*	$227,449	$2,188	$0	$0	$0	$0	$0	2026		GG	No
L19001310	*PRYDE - SAC PUBLIC LIBRARY*	$75,600	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001306	*PRYDE - SQUARE ROOT ACADEMY*	$112,812	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001307	*PRYDE - TOFA OF SACRAMENTO*	$25,815	$0	$0	$0	$0	$0	$0	2026		GG	No

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L19001308	*PRYDE - UC DAVIS*	$32,448	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001300	*PRYDE PROGRAM*	$0	$0	$0	$0	$0	$0	$0	2026		GG	No
L19804100	**RCIF LONG-TERM CAPITAL IMPROVEMENT PROGRAM**	$203,909	$15,900	$0	$0	$0	$0	$0	2009		GG	No
Z14003618	*SHASTA RESERVOIR COMM TOWER*	$265,000	$213,833	$0	$0	$0	$0	$0	2025	4/2027	II	No
L19164100	**STEVE JONES PK PLAYGROUND REP**	$512,445	$30,806	$0	$0	$0	$0	$0	2025		GG	No
L19164500	*STONE BEETLAND DEVELOPMENT*	$40,000	$20,594	$0	$0	$0	$0	$0	2026	6/2030	GG	No
W14130622	*SUMP 89 OUTFALL REPLACEMENT*	$4,802,218	$94,643	$0	$0	$0	$0	$0	2026	6/2027	II	No
W14130404	*SUMP 90 CHANNEL*	$1,123,068	$613,993	$0	$0	$0	$0	$0	2014	6/2027	II	No
L19706084	*URBAN FOREST GRANT*	$100,000	$58,039	$0	$0	$0	$0	$0	2025		GG	No
D01000817	*UTILITY BOX ART WRAPS*	$60,000	$0	$0	$0	$0	$0	$0	2017	6/2027	DD	No
L19208200	**WOOD PARK COMMUNITY GARDEN**	$644,304	$134	$0	$0	$0	$0	$0	2025		GG	No
Council District(s): 1, 2												
T15180418	*NORWOOD AVE COMPLETE STREETS*	$743,449	$160,531	$0	$0	$0	$0	$0	2024	6/2027	HH	No
L19920200	**PA2 - ART IN PUBLIC PLACES (APP) PROGRAM**	$48,023	$48,023	$0	$0	$0	$0	$0	2017		GG	No
L19920800	**PA8 - ART IN PUBLIC PLACES (APP) PROGRAM**	$72,260	$55,238	$0	$0	$0	$0	$0	2012		GG	No
T15095201	*RIO LINDA BOULEVARD & MAIN AVENUE BRIDGE- PLANT ESTABLISHMENT*	$150,348	$8,076	$0	$0	$0	$0	$0	2020	12/2027	HH	No
T15095200	**RIO LINDA BOULEVARD AND MAIN AVENUE BRIDGE**	$11,384,669	$409,836	$0	$0	$0	$0	$0	2016	12/2027	HH	No

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Council District(s): 1, 2, 3, 4, 5, 7												
T15200618	*AUDIBLE SIGNALS PHASE 2*	$1,603,085	$1,444,582	$0	$0	$0	$0	$0	2025	12/2026	HH	No
Council District(s): 1, 2, 3, 5, 6, 7, 8												
Z14001508	*WATER QUALITY SAMPLE STATIONS*	$140,000	$45,699	$0	$0	$0	$0	$0	2025	6/2031	II	No
Council District(s): 1, 3												
W14121103	*CFD 97-01 CLEAN UP*	$452,468	$335,064	$0	$0	$0	$0	$0	2012	12/2026	II	No
W14121100	**CFD 97-01 IMPROVEMENTS NNCDP**	$0	$0	$0	$0	$0	$0	$0	2017	12/2026	II	No
W14121102	*CFD 97-01 MAIN DRAIN DREDGING*	$830,456	$684,097	$0	$0	$0	$0	$0	2012	12/2026	II	No
W14130410	*EL CENTRO 72" FLAP GATE*	$53,850	$53,850	$0	$0	$0	$0	$0	2026	12/2026	II	No
L19800205	*FACILITY IMP-NATOMAS*	$480,617	$74,020	$0	$0	$0	$0	$0	2020		GG	No
T15217300	**OVERWIDTH PAVEMENT REIMBURSEMENT PROGRAM**	$700,000	$238,577	$0	$0	$0	$0	$0	2020		HH	No
L19920100	**PA1 - ART IN PUBLIC PLACES (APP) PROGRAM**	$163,124	$119,201	$20,000	$0	$0	$0	$0	2012		GG	Yes
L19921000	**PA10 - ART IN PUBLIC PLACES (APP) PROGRAM**	$670,633	$667,533	$44,000	$0	$0	$0	$0	2015		GG	Yes
Council District(s): 1, 3, 4												
T15029063	*H STREET CYCLE TRACK TO SVS*	$1,050,000	$346,150	$0	$0	$0	$0	$0	2024	12/2029	HH	No
Council District(s): 2, 3												
L19920900	**PA9 - ART IN PUBLIC PLACES (APP) PROGRAM**	$105,305	$95,927	$30,000	$0	$0	$0	$0	2012		GG	Yes

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Council District(s): 2, 3, 4												
S15120511	*PED CROSSING ENHANCEMENTS-2025*	$1,258,000	$1,077,008	$0	$0	$0	$0	$0	2025	12/2026	HH	No
Council District(s): 2, 4, 5, 6, 8												
T15215000	**TRAFFIC SIGNAL SAFETY PROJECT**	$1,272,914	$0	$0	$0	$0	$0	$0	2022	12/2027	HH	No
Council District(s): 2, 6												
L19920700	**PA7 - ART IN PUBLIC PLACES (APP) PROGRAM**	$8,420	$8,420	$8,860	$0	$0	$0	$0	2012		GG	Yes
Council District(s): 3, 4												
W14230204	*SUMP VFD REPLACEMENTS*	$275,000	$275,000	$0	$0	$0	$0	$0	2025	12/2027	II	No
T15235000	**TRUXEL ROAD BRIDGE FEASIBILITY STUDY**	$774,000	$1,019	$0	$0	$0	$0	$0	2024	6/2027	HH	No
Council District(s): 3, 4, 5, 6												
T15235600	**VISION ZERO SCHOOL SAFETY**	$1,166,000	$228,048	$0	$0	$0	$0	$0	2025	12/2026	HH	No
Council District(s): 4, 5												
T15216200	**HSIP-10 PEDESTRIAN CROSSINGS**	$685,000	$499,335	$0	$0	$0	$0	$0	2025	6/2027	HH	No
T15245100	**STOCKTON BLVD MULTIMODAL & BUS RAPID TRANSIT**	$2,650,000	$61,487	$3,400,000	$0	$0	$0	$0	2026	12/2030	HH	Yes
Council District(s): 4, 5, 6												
L19920500	**PA5 - ART IN PUBLIC PLACES (APP) PROGRAM**	$60,653	$60,653	$0	$0	$0	$0	$0	2012		GG	No

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Council District(s): 4, 5, 6, 7												
X14170100	**COMBINED SEWER SYSTEM PIPE PROGRAM**	$5,647,810	$5,568,124	$6,300,000	$5,113,000	$2,500,000	$1,750,000	$1,500,000	2024		II	Yes
X14170114	*COUNTY 72-IN MAIN FORCE LINING*	$1,600,000	$71,627	$0	$0	$0	$0	$0	2023	12/2026	II	No
X14170500	**CSS SUMP/TREATMENT FACILITIES PROGRAM**	$276,438	$275,062	$50,000	$700,000	$3,050,000	$934,500	$2,717,000	2024		II	Yes
X14170507	*CWTP CHEM CONTAINMENT COATING*	$275,000	$224,854	$0	$0	$0	$0	$0	2025	8/2026	II	No
X14131517	*CWTP SUB-L REPLACEMENT*	$3,413,899	$3,413,899	$0	$0	$0	$0	$0	2025	12/2027	II	No
X14131515	*DOOLEY FIELD ELECTRICAL REHAB*	$600,000	$517,593	$0	$0	$0	$0	$0	2024	12/2027	II	No
X14130403	*LARGE DIAMETER FLOW METERS*	$460,000	$377,922	$0	$0	$0	$0	$0	2025	6/2027	II	No
X14120311	*MEADOWVIEW DUMP IMPROVEMENTS*	$150,000	$125,362	$0	$0	$0	$0	$0	2026	10/2026	II	No
X14170509	*PIONEER STRUCTURAL REPAIRS*	$1,950,000	$425,884	$0	$0	$0	$0	$0	2026	10/2026	II	No
X14131518	*SUMP 2 GEN SYS CONTROLS REPL*	$50,000	$50,000	$0	$0	$0	$0	$0	2025	12/2026	II	No
X14131516	*WW&D MOV REPLACEMENTS*	$891,578	$641,584	$0	$0	$0	$0	$0	2025	12/2027	II	No
Council District(s): 4, 6												
T15255200	**FLOODGATE MODERNIZATION**	$737,000	$22,078	$0	$0	$0	$0	$0	2026	12/2027	HH	No
L19920600	**PA6 - ART IN PUBLIC PLACES (APP) PROGRAM**	$130,594	$130,594	$0	$0	$0	$0	$0	2012		GG	No
Council District(s): 4, 7												
T15180427	*BIKEWAY GAP CLOSURE RIVERSIDE*	$100,000	$91,545	$0	$0	$0	$0	$0	2026	12/2026	HH	No

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T15245000	**BROADWAY COMPLETE STREETS PH 3**	$887,004	$21,808	$4,312,000	$0	$0	$0	$0	2024	12/2027	HH	Yes
Z14130303	*CITY COLLEGE RES TMAIN RPLCMNT*	$535,000	$84,192	$0	$0	$0	$0	$0	2021	6/2028	II	No
Council District(s): 5, 6												
T15180428	*BIKEWAY GAP CLOSURE 8TH AVE & STOCKTON BLVD*	$120,000	$116,878	$0	$0	$0	$0	$0	2026	6/2027	HH	No
Council District(s): 5, 6, 7												
T15180422	*FRUITRIDGE RD BETWEEN I-5 & STOCKTON BLVD*	$731,100	$232,886	$0	$0	$0	$0	$0	2025	12/2027	HH	No
Council District(s): 5, 6, 8												
Z14130306	*SOUTHEASAT SAC TMAIN PLANNING*	$75,000	$72,567	$0	$0	$0	$0	$0	2026	12/2030	II	No
Council District(s): 5, 8												
M17600500	**FLORIN RD. BEAUTIFICATION**	$1,122,173	$21,185	$0	$0	$0	$0	$0	2023		FF	No
T15215800	**FLORIN ROAD VISION ZERO SAFETY**	$1,215,000	$57,506	$0	$4,252,000	$0	$0	$0	2022	8/2027	HH	Yes
T15205300	**HSIP 9 VALLEY HI DRIVE AND LA MANCHA WAY**	$535,010	$11,809	$0	$0	$0	$0	$0	2020	12/2026	HH	No
L19920400	**PA4 - ART IN PUBLIC PLACES (APP) PROGRAM**	$38,696	$11,143	$600	$0	$0	$0	$0	2012		GG	Yes
Council District(s): All												
A04000103	*2021 AGENDA MGMT UPGRADE*	$58,000	$58,000	$0	$0	$0	$0	$0	2022		DD	No
S15184126	*2024/25 SPEED LUMPS*	$352,500	$225,204	$0	$0	$0	$0	$0	2025	12/2026	HH	No
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$200,000	$28,273	-$28,273	$0	$0	$0	$0	2019	6/2027	DD	Yes
L19803500	**4TH "R" DEFERRED MAINT PROGRAM**	$149,600	$143,607	$0	$0	$0	$0	$0	2019		GG	No

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S15184120	*AB 43 SPEED LIMIT UPDATE*	$200,000	$20,342	$0	$0	$0	$0	$0	2023	12/2026	HH	No
S15120513	*AB413 PARKING RESTRICTIONS*	$250,000	$237,838	$0	$0	$0	$0	$0	2026	12/2027	HH	No
T15200610	*ACCESSIBILITY PROGRAM-ADMIN*	$398,499	$75,291	$0	$0	$0	$0	$0	2020		HH	No
T15180413	*ACTIVE TRANSPORTATION EDUCATION PROGRAM*	$120,000	$79,268	$0	$0	$0	$0	$0	2023		HH	No
T15180400	**ACTIVE TRANSPORTATION PROGRAM**	$5,725,531	$5,378,500	$1,260,000	$1,260,000	$1,260,000	$2,010,000	$2,010,000	2022		HH	Yes
S15120500	**ACTIVE TRANSPORTATION SAFETY PROGRAM**	$2,432,019	$1,478,450	$350,000	$350,000	$350,000	$350,000	$350,000	2020		HH	Yes
T15180421	*ACTIVE TRANSPORTATION SPOT IMP*	$675,000	$675,000	$0	$0	$0	$0	$0	2025	12/2026	HH	No
F12000200	**ADVANCED LIFE SUPPORT EQUIPMENT PROGRAM**	$1,442,771	$1,442,771	$1,578,912	$1,050,000	$1,050,000	$1,050,000	$1,050,000	2009		EE	Yes
Z14130511	*ALHAMBRA AND MED CENTER VALVES*	$256,876	$96,322	$0	$0	$0	$0	$0	2023	12/2026	II	No
Z14006837	*ALHAMBRA RES LEAK REPAIRS*	$95,000	$68,160	$0	$0	$0	$0	$0	2022	12/2026	II	No
T15100900	**ALLEY ABATEMENT PROGRAM**	$1,525,685	$42,581	$90,000	$90,000	$90,000	$90,000	$90,000	2011		HH	Yes
F12000205	*ALS - POWER LOADS*	$1,506,562	-$1,845	$0	$0	$0	$0	$0	2020		EE	No
F12000202	*ALS - AMBULANCES PROGRAM*	$14,507,770	-$356,450	$0	$0	$0	$0	$0	2011		EE	No
F12000201	*ALS - DURABLE EQUIPMENT PROGRAM*	$6,796,343	$1,908,162	$0	$0	$0	$0	$0	2011		EE	No
F12000203	*ALS - GURNEYS PROGRAM*	$2,064,137	$1	$0	$0	$0	$0	$0	2015		EE	No
F12000204	*ALS - PATIENT CARE TABLETS*	$938,677	$289,764	$0	$0	$0	$0	$0	2017		EE	No
L19920000	**ART IN PUBLIC PLACES PROGRAM**	$0	$0	$10,000	$0	$0	$0	$0	2023		GG	Yes
Z14010108	*AWMP INSTALL INVESTIGATION*	$7,972,899	$0	$0	$0	$0	$0	$0	2026	1/2027	II	No

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Z14250100	**AWMP LITIGATION**	$10,892,517	$10,888,170	$0	$0	$0	$0	$0	2025		II	No
Z14000800	**BACKFLOW PREVENTION DEVICE PROGRAM**	$2,421,916	$80,413	$25,000	$0	$0	$0	$0	2017		II	Yes
W14000200	**BASE CIP CONTINGENCY DRAINAGE PROGRAM**	$1,082,934	$1,058,251	$618,750	$583,213	$828,800	$750,000	$810,700	1994		II	Yes
X14000500	**BASE CIP CONTINGENCY WASTEWATER PROGRAM**	$242,546	$199,818	$100,000	$100,000	$100,000	$100,125	$102,000	1994		II	Yes
Z14000700	**BASE CIP CONTINGENCY WATER PROGRAM**	$1,374,785	$1,285,500	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2015		II	Yes
T15180406	*BICYCLE DETECTION PROGRAM*	$540,000	$82,290	$0	$0	$0	$0	$0	2023		HH	No
S15120512	*BICYCLING SAFETY IMPROVEMENTS*	$500,000	$354,306	$0	$0	$0	$0	$0	2025	12/2026	HH	No
K15125200	**BIKE PARKING PROGRAM**	$640,561	$60,246	$60,000	$60,000	$60,000	$60,000	$60,000	2022		HH	Yes
K15185109	*BIKESHARE BIKE CORRALS*	$324,226	$70,776	$0	$0	$0	$0	$0	2019	12/2026	HH	No
K15185100	**BIKEWAY IMPROVEMENTS & ALTERNATIVE MODES PROGRAM**	$72,866	$38,726	$0	$0	$0	$0	$0	2017		HH	No
T15180416	*BIKEWAY SEPARATION TREATMENTS*	$255,000	$50,415	$0	$0	$0	$0	$0	2024	6/2027	HH	No
F11100500	**BODY WORN CAMERA AND CONDUCTIVE ELECTRICAL DEVICE PROGRAM**	$262,802	$262,802	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	2018		EE	Yes
R15212300	**BRIDGE & FLOODGATE MAINTENANCE PROGRAM FY2021**	$263,592	$112,296	$0	$0	$0	$0	$0	2020		HH	No
R15222200	**BRIDGE MAINTENANCE PROGRAM**	$397,047	$397,047	$3,100,000	$1,600,000	$1,600,000	$1,600,000	$1,600,000	2021		HH	Yes
A21006604	*BUILDING GIS*	$250,000	$0	$0	$0	$0	$0	$0	2024		DD	No
A21006600	**BUILDING PERMIT TECHNOLOGY PROGRAM**	$15,739,566	$7,687,493	$202,000	$1,539,000	$179,560	$1,664,000	$213,300	1994		DD	Yes

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F11100909	*C&S BUILDOUT*	$60,000	$4,182	$0	$0	$0	$0	$0	2025		EE	No
C13900750	*CAMP SACRAMENTO ELECTRICAL UPGRADE*	$1,000,000	$347,775	$0	$0	$0	$0	$0	2018	6/2027	DD	No
T15140100	**CAPITAL GRANT PREPARATION PROGRAM**	$2,722,425	$191,415	$200,000	$200,000	$200,000	$200,000	$200,000	2026		HH	Yes
Z14130514	*CAPITOL GATEWAY RESV REPAIRS*	$1,240,000	$888,157	$0	$0	$0	$0	$0	2023	6/2028	II	No
A07000713	*CCM CLOUD MIGRATION AND REPLC*	$910,000	$156,549	$0	$0	$0	$0	$0	2025		DD	No
L19800221	*CCTV PROJECTS*	$106,637	$17,669	$0	$0	$0	$0	$0	2020		GG	No
L19800220	*CENTER ACTIVE NET-SUPPORT*	$30,000	$949	$0	$0	$0	$0	$0	2019		GG	No
A07001700	*CIP MGMT SOFTWARE PROGRAM*	$326,238	$20,823	$0	$0	$0	$0	$0	2025		DD	No
A04000100	**CITY CLERK AUTOMATION PROGRAM**	$1,672,510	$1,208,047	-$1,156,985	$0	$0	$0	$0	2004		DD	Yes
C13001914	*CITY FACILITY ENERGY RETROFIT PROGRAM*	$267,509	$231,020	$0	$0	$0	$0	$0	2022		DD	No
C15100000	**CITY FACILITY IMPROVEMENTS PROGRAM**	$115,320	$115,320	-$115,320	$0	$0	$0	$0	2016		DD	Yes
C13900000	**CITY FACILITY REINVESTMENT PROGRAM**	$986,072	$731,351	$2,444,494	$2,500,000	$2,500,000	$2,500,000	$2,500,000	2013		DD	Yes
S15245700	**CITY RAILWAY QUIET ZONES PROGRAM**	$549,000	$468,280	$250,000	$250,000	$250,000	$250,000	$250,000	2023		HH	Yes
D05000100	**CITY TREASURER INVESTMENT MANAGEMENT RESERVE PROGRAM**	$813,872	$156,269	-$156,269	$0	$0	$0	$0	1999		DD	Yes
A07001200	**CITYWIDE CASHIERING**	$1,000,000	$82,737	$0	$0	$0	$0	$0	2019	6/2027	DD	No
A07000400	**CITYWIDE FIBER EXPANSION PROGRAM**	$988,255	$103,993	$21,000	$21,000	$21,000	$21,000	$21,000	2005		DD	Yes

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L19300000	**CITYWIDE PARK IMPROVEMENT PROGRAM**	$0	$0	$500,000	$0	$0	$0	$0	2020		GG	Yes
L19112500	**CITYWIDE PARKS MASTER PLAN UPDATE PROGRAM**	$595,000	$3,074	$0	$0	$0	$0	$0	2018		GG	No
L19706500	**CITYWIDE POOL ASSESSMENT/REPAIR PROGRAM**	$1,422,034	$891,476	-$400,000	$0	$0	$0	$0	2017		GG	Yes
Y15100000	**CLOSED CITY LANDFILLS PROGRAM**	$0	$0	$13,099,500	$615,000	$615,000	$615,000	$615,000	2026		II	Yes
A21006700	**CODE ENFORCEMENT CMS**	$471,000	$290,791	$0	$0	$0	$0	$0	2024	6/2100	DD	No
A21006800	**CODE ENFORCEMENT TECHNOLOGY PROGRAM**	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	2025		DD	Yes
F11100907	*COMM CENTER CCTV*	$83,000	$4,745	$0	$0	$0	$0	$0	2024		EE	No
D01000000	**COMMUNITY NEIGHBORHOOD IMPROVEMENTS PROGRAM**	$7,041	$2,890	-$2,890	$0	$0	$0	$0	2016		DD	Yes
R15222201	*CONCRETE BRIDGE REPAIRS PROGRAM*	$275,000	$87,485	$0	$0	$0	$0	$0	2022		HH	No
Z14130510	*CONCRETE RESERV EQUIP HOISTS*	$97,000	$8,206	$0	$0	$0	$0	$0	2022	12/2026	II	No
Z14130516	*CONCRETE TANK ALTITUDE VALVES*	$420,293	$420,293	$0	$0	$0	$0	$0	2023	12/2026	II	No
Z14130305	*CRITICAL VALVE INSTALLATION*	$400,000	$76,088	$0	$0	$0	$0	$0	2022	6/2027	II	No
A07000712	*CRM SYSTEM SUP & ENHANCEMENTS*	$1,000,000	$745,850	$0	$0	$0	$0	$0	2024		DD	No
L19800235	*CTRS K2 BADGING UPGRADES*	$200,000	$200,000	$0	$0	$0	$0	$0	2024		GG	No
L19800238	*CW-CAMP SACRAMENTO CABINS*	$350,000	$350,000	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19800239	*CW-CAMP SACRAMENTO WATER*	$150,000	$150,000	$0	$0	$0	$0	$0	2026	6/2029	GG	No

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A07000312	*DATA CENTER CITY CLOUD NETWORK*	$150,000	$150,000	$0	$0	$0	$0	$0	2024	6/2027	DD	No
Z14170100	**DEPARTMENT OF UTILITIES' IT PROGRAM**	$1,228,782	$1,215,157	$584,697	$428,680	$0	$1,063,015	$725,700	2020		II	Yes
A21006602	*DEVELOPMENT PROCESS IMPROVEMENT TECHNOLOGY*	$347,332	$285,968	$0	$0	$0	$0	$0	2019	6/2027	DD	No
A21006601	*DEVELOPMENT PROGRAMMING IT POSITIONS*	$5,508,089	$169,820	$0	$0	$0	$0	$0	2019		DD	No
A21006403	*DEVELOPMENT TRACKER UPGRADE*	$138,372	$47,765	$0	$0	$0	$0	$0	2022		DD	No
A07000700	**DIGITAL STRATEGY**	$2,313,845	$2,210,922	-$2,090,921	-$60,000	-$60,000	$0	$0	2014		DD	Yes
A21006603	*DIGITIZATION OF COUNTER*	$150,000	$150,000	$0	$0	$0	$0	$0	2022	6/2027	DD	No
Z14130403	*DISTRIB WM R&R PRGRM PLAN DEV*	$100,000	$54,736	$0	$0	$0	$0	$0	2023	7/2029	II	No
Z14001501	*DISTRIBUTION FLUSHING*	$866,304	$902	$0	$0	$0	$0	$0	2007	12/2026	II	No
Z14130400	**DISTRIBUTION MAIN REHABILITATION PROGRAM**	$3,061,352	$2,955,751	$2,155,400	$1,125,400	$3,806,734	$4,169,981	$700,000	2015		II	Yes
W14120600	**DITCH REPAIR PROGRAM**	$2,167,227	$2,162,404	$495,000	$1,224,747	$1,000,000	$1,000,000	$1,000,000	2012		II	Yes
Z14140600	**DOU FACILITY IMPROVEMENTS AND REHABILITATION PROGRAM**	$2,158,562	$2,069,392	$425,000	$650,000	$967,766	$1,130,450	$846,364	2018		II	Yes
W14120800	**DRAIN INLET REPLACEMENT PROGRAM**	$201,027	$187,427	$0	$58,321	$100,000	$100,000	$100,000	2012		II	Yes
W14130400	**DRAINAGE CHANNEL IMPROVEMENTS PROGRAM**	$16,921	$4,131	$0	$0	$0	$0	$0	2013		II	No
W14170100	**DRAINAGE COLLECTION SYSTEM REPAIR AND REHABILITATION PROGRAM**	$887,282	$886,255	$1,237,500	$437,410	$750,000	$750,000	$750,000	2025		II	Yes
W14230200	**DRAINAGE FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,353,000	$2,351,965	$1,749,000	$3,347,641	$2,750,000	$2,750,000	$2,750,000	2024		II	Yes

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W14150700	**DRAINAGE IMPROVEMENT PROGRAM**	$1,181,227	$1,181,227	$818,400	$762,259	$1,000,000	$1,000,000	$1,200,000	2015		II	Yes
W14130800	**DRAINAGE PLANT REGULATORY IMPROVEMENT PROGRAM**	$26,472	$1,100	$0	$0	$0	$0	$0	2013		II	No
W14130600	**DRAINAGE SUMP REPLACEMENT AND REHABILITATION PROGRAM**	$4,513,807	$4,410,932	$561,000	$104,978	$180,000	$180,000	$180,000	2014		II	Yes
W14230100	**DRAINAGE TRASH CAPTURE PROGRAM**	$2,395,923	$2,380,150	$907,500	$641,534	$1,200,000	$1,200,000	$1,100,000	2024		II	Yes
W14130100	**DRAINAGE UNPLANNED REPAIRS PROGRAM**	$666,301	$527,150	$206,250	$204,124	$350,000	$350,000	$350,000	2017		II	Yes
Z14001500	**DRINKING WATER QUALITY PROGRAM**	$4,387,382	$2,428,541	$0	$50,000	$250,000	$250,000	$250,000	2001		II	Yes
R15235100	**DROUGHT TOLERANT LANDSCAPE REPLACEMENT**	$2,994,844	$2,030,880	$0	$0	$0	$0	$0	2022	6/2030	HH	No
D05000101	*EBANKING PROGRAM*	$98,525	$0	$0	$0	$0	$0	$0	2009		DD	No
A07001100	**ECAPS ENHANCEMENT**	$1,750,000	$179,048	$0	$0	$0	$0	$0	2019		DD	No
Z14130523	*EL CENTRO PUMP REPLACEMENT*	$300,000	$201,986	$0	$0	$0	$0	$0	2025	6/2027	II	No
C15001600	**ELECTRIC VEHICLE SUPPLY EQUIPMENT PROJECT**	$625,911	$159,409	$0	$0	$0	$0	$0	2022	6/2027	DD	No
C13001900	**ENERGY REINVESTMENT PROGRAM**	$1,248,759	$77,837	$0	$0	$0	$0	$0	2012		DD	No
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$17,843,403	$0	$850,000	$0	$0	$0	$0	2006		DD	Yes
C13000400	**FACILITY ADA COMPLIANCE PROGRAM**	$4,543,792	$1,296,115	$600,000	$600,000	$600,000	$600,000	$600,000	1994		DD	Yes
X14131500	**FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,421,558	$2,420,869	$0	$580,000	$1,000,000	$700,000	$0	2015		II	Yes

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L19800237	*FACILITY IMP - EQUIPMENT REFRE*	$200,000	$170,459	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19800225	*FACILITY IMP - MUSCO LIGHTING*	$46,719	$0	$0	$0	$0	$0	$0	2022		GG	No
L19800211	*FACILITY IMP-ACCESS LEISURE*	$213,145	$1,099	$0	$0	$0	$0	$0	2020		GG	No
L19800201	*FACILITY IMP-CAMP SACRAMENTO*	$693,641	$97,933	$0	$0	$0	$0	$0	2022		GG	No
L19800213	*FACILITY IMP-SACRAMENTO SFTBAL*	$316,540	$29,690	$0	$0	$0	$0	$0	2020		GG	No
Z14130200	**FAIRBAIRN WATER TREATMENT PLANT REHABILITATION PROGRAM**	$8,670,313	$7,918,278	$1,805,000	$1,625,000	$1,195,000	$2,375,000	$1,881,960	2015		II	Yes
Z14006838	*FALL PROTECTION AUDIT-WATER*	$142,229	$30,492	$0	$0	$0	$0	$0	2023	12/2028	II	No
A07001600	**FIBER OPTIC INFRASTRUCTURE PROGRAM**	$800,000	$6,425	$0	$0	$0	$0	$0	2021		DD	No
F12000301	*FIRE APPARATUS - EQUIPMENT*	$464,532	$470,841	$0	$0	$0	$0	$0	2024		EE	No
F12000300	**FIRE APPARATUS PROGRAM**	$55,342,215	$5,078,583	$4,532,000	$4,532,000	$4,532,000	$4,532,000	$4,532,000	2009		EE	Yes
Z14009400	**FIRE HYDRANT AND GATE VALVE REPLACEMENT PROGRAM**	$3,805,826	$679,562	$250,000	$250,000	$300,000	$300,000	$300,000	2009		II	Yes
F12000500	**FIRE SAFETY EQUIPMENT PROGRAM**	$10,270,716	$2,872,979	$850,000	$850,000	$850,000	$850,000	$850,000	2016		EE	Yes
F13000800	**FIRE STATION REPLACEMENT PROGRAM**	$143	$0	$0	$0	$0	$0	$0	2015		EE	No
A07001402	*FIREWALL REPL AND SW SUPPORT*	$1,000,000	$173,287	$0	$0	$0	$0	$0	2025		DD	No

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D13000200	**FLEET ALTERNATIVE FUEL EQUIPMENT REPLACEMENT PROGRAM**	$914,002	$125,272	$50,000	$50,000	$50,000	$50,000	$50,000	2011		DD	Yes
B13000100	**FLEET FACILITIES SAFETY PROGRAM**	$3,685,702	$623,833	$525,130	$50,000	$50,000	$50,000	$50,000	2024		DD	Yes
A13000200	**FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$2,199,000	$367,278	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
R15222300	**FLOODGATE MAINTENANCE PROGRAM**	$1,190,872	$1,190,872	$0	$0	$0	$0	$0	2023		HH	No
Z14130519	*FLORIN HEAT EXCHANGERS*	$2,250,001	$102,826	$0	$0	$0	$0	$0	2024	9/2027	II	No
Z14130520	*FLORIN PUMP STATION IMP PHASE2*	$743,658	$547,634	$0	$0	$0	$0	$0	2024	6/2028	II	No
Z14130525	*FLORIN RESERVOIR SEALING*	$500,000	$0	$0	$0	$0	$0	$0	2026	6/2028	II	No
Z14130506	*FREEPORT RES PUMP REPLACEMENT*	$9,907,340	$567,734	$0	$0	$0	$0	$0	2020	12/2027	II	No
C13000100	**FUEL MANAGEMENT AND SUPPORT EQUIPMENT PROGRAM**	$3,588,599	$187,737	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
Z14130223	*FWTP EQUIP - ATI ANALYZERS*	$80,000	$60,000	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130228	*FWTP EQUIP - CHEM FEED PUMP*	$13,368	-$0	$0	$0	$0	$0	$0	2022	6/2099	II	No
Z14130242	*FWTP EQUIP - FLOCCULATION MIXE*	$70,000	$63,671	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130239	*FWTP EQUIP - GEAR BOXES*	$130,000	$42,747	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130243	*FWTP EQUIP - INSTRUMENTATION*	$100,000	$46,692	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130227	*FWTP EQUIP - MOV & ACTUATORS*	$420,992	-$8,750	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130241	*FWTP EQUIP - PUMPS & MOTORS*	$230,000	$156,146	$0	$0	$0	$0	$0	2024	6/2099	II	No

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Z14130240	*FWTP EQUIP - VALVE & SLUICE GA*	$140,000	$105,375	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130224	*FWTP EQUIP-FILTER VALVE REHAB*	$266,446	$12,744	$0	$0	$0	$0	$0	2022	6/2027	II	No
Z14130247	*FWTP FILTER GALLERY*	$50,000	$50,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14130246	*FWTP HSPS LOW FLOW PUMP*	$550,000	$152,069	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14130237	*FWTP INTAKE SCREEN PUMPS*	$150,000	$66,779	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130236	*FWTP SED BASIN 4*	$222,090	$0	$0	$0	$0	$0	$0	2024	6/2028	II	No
Z14130238	*FWTP SED BASIN BAFFLES*	$30,000	$30,000	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130245	*FWTP SED BASIN FLOCCULATION*	$300,000	$88,410	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130219	*FWTP VFDS*	$600,000	$223,693	$0	$0	$0	$0	$0	2021	6/2099	II	No
Z14110110	*FWTP WELL EQUIPPING PROJECT*	$8,950,000	$7,540,223	$0	$0	$0	$0	$0	2022	12/2030	II	No
Z14130234	*FWTP-GRIT BASIN SCRAPER ASSM*	$966,600	$814,543	$0	$0	$0	$0	$0	2023	6/2027	II	No
A07000608	*FY16 HYPERION UPGRADE - SUPPORT*	$1,296,975	$4,700	$0	$0	$0	$0	$0	2015	6/2027	DD	No
R15210023	*FY21 CURB, GUTTER & SW REPAIRS*	$347,000	$92,913	$0	$0	$0	$0	$0	2022	6/2027	HH	No
Z14140115	*FY23 PHYSICAL & PERIMETER*	$411,586	$121,891	$0	$0	$0	$0	$0	2023	7/2030	II	No
Z14140110	*FY23 VIDEO SURVEILLANCE*	$282,490	$118,835	$0	$0	$0	$0	$0	2021	6/2030	II	No
Z14130405	*FY25 MATERIAL PURCHASES*	$225,000	$156,877	$0	$0	$0	$0	$0	2025	12/2099	II	No
A07001004	*FY26 COUNCIL CHAMBER/HRG ROOM*	$732,667	$732,667	$0	$0	$0	$0	$0	2026	6/2027	DD	No
X14131600	**GENERATOR IMPROVEMENT PROGRAM**	$1,077,431	$241,615	$0	$1,600,000	$400,000	$0	$100,000	2012		II	Yes
A07000309	*GIS PROGRAM ENHANCEMENT & REPLACEMENT*	$200,000	$163,421	$0	$0	$0	$0	$0	2018		DD	No

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L19300009	*GRANITE DISC GOLF*	$85,000	$80,870	$0	$0	$0	$0	$0	2025		GG	No
A07001500	**GRANTS MANAGEMENT TECHNOLOGY SYSTEM**	$980,000	$32,458	$0	$0	$0	$0	$0	2021	6/2027	DD	No
S15132400	**GUARDRAIL REPLACEMENT PROGRAM**	$659,028	$43,447	$50,000	$50,000	$50,000	$50,000	$50,000	2012		HH	Yes
Z14110115	*GW WELL TREATMENT SYSTEMS*	$150,000	$47,597	$0	$0	$0	$0	$0	2025	6/2030	II	No
Z14003600	**INFORMATION TECHNOLOGY - SCADA PROGRAM**	$4,275,063	$4,255,639	$1,900,000	$1,934,608	$2,030,000	$3,430,000	$1,950,000	2025		II	Yes
S15120508	*INTERSECTION SAFETY PROJECT*	$390,463	$63,680	$0	$0	$0	$0	$0	2019	12/2026	HH	No
A07000799	*IT CRITICAL INFRASTRUCTURE*	$1,118,754	$1,118,754	$0	$0	$0	$0	$0	2017	6/2027	DD	No
A07000300	**IT EQUIPMENT REPLACEMENT PROGRAM**	$2,356,221	$0	$1,886,000	$680,000	$680,000	$680,000	$680,000	2004		DD	Yes
A07000800	**IT SECURITY PROGRAM**	$193,122	$258,200	-$198,200	$60,000	$60,000	$0	$0	2016		DD	Yes
Z14001509	*LAB INSTRUMENTATION PURCHASE*	$250,000	$193,667	$0	$0	$0	$0	$0	2026	12/2030	II	No
A07001801	*LAST MILE ADMINISTRATIVE TASKS*	$773,930	$681,267	$0	$0	$0	$0	$0	2026		DD	No
A07001800	**LAST MILE CONNECTIVITY PROJECT**	$33,830,900	$33,830,900	$0	$0	$0	$0	$0	2026		DD	No
A07001804	*LAST MILE DESIGN AND CONSTR*	$1,592,013	$488,995	$0	$0	$0	$0	$0	2026	10/2026	DD	No
A07001802	*LAST MILE IT FIBER & REL TASKS*	$2,200,000	$603,497	$0	$0	$0	$0	$0	2026		DD	No
A07001803	*LAST MILE MAT, SUP, & SOFTWARE*	$300,000	$183,162	$0	$0	$0	$0	$0	2026	10/2026	DD	No
T15180402	*MARKED CROSSWALK IMPROVEMENTS*	$507,782	$196,025	$0	$0	$0	$0	$0	2023	12/2026	HH	No

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M17700200	**MCCLELLAN PARK ARCHIVES SHELV**	$1,378,846	$659,246	$0	$0	$0	$0	$0	2025		FF	No
L19706000	**MEASURE U PARK IMPROVEMENTS**	$3,658,403	$2,346,454	-$250,000	$0	$0	$0	$0	2013		GG	Yes
Z14130512	*MED CENTER ELECTRICAL REHAB*	$1,395,006	$331,808	$0	$0	$0	$0	$0	2023	12/2027	II	No
Z14130524	*MED CENTER RESERVOIR REHAB*	$6,417,852	$105,608	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14130407	*METER TEST BENCH UPGRADE*	$275,000	$48,262	$0	$0	$0	$0	$0	2025	12/2026	II	No
S15184124	*MINI-ROUNDABOUT IMPLEMENTATION*	$100,000	$30,808	$0	$0	$0	$0	$0	2025	6/2027	HH	No
L19706049	*MU BALLFIELD IMPROVEMENTS*	$1,777,457	$606,855	$0	$0	$0	$0	$0	2018		GG	No
L19706046	*MU CITYWIDE SIDEWALK REPAIRS*	$3,394,322	$89,604	$0	$0	$0	$0	$0	2026	7/2030	GG	No
L19706073	*MU CITYWIDE SPORTS CT RESURFAC*	$425,016	$104,787	$0	$0	$0	$0	$0	2023		GG	No
L19706060	*MU COMMUNITY GARDENS*	$165,014	$30,701	$0	$0	$0	$0	$0	2020		GG	No
L19706051	*MU PARK SAFETY SECURITY CAMERA*	$369,648	$55,623	$0	$0	$0	$0	$0	2019		GG	No
S15263200	**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM**	$1,650,000	$1,504,873	$306,152	$306,152	$306,152	$306,152	$306,152	2025		HH	Yes
T15103200	**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM THRU FY25**	$2,288,347	$0	$0	$0	$0	$0	$0	2010		HH	No
A07001400	**NEW GENERATION FIREWALL REPLACEMENT**	$11,583	$11,583	$0	$0	$0	$0	$0	2019		DD	No
A07000706	*ONLINE PAYMENTS*	$118,418	$96,018	$0	$0	$0	$0	$0	2017		DD	No
F11100526	*OSP - YEAR 09/2025*	$2,091,480	$15,624	$0	$0	$0	$0	$0	2026		EE	No

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F11100523	*OSP 7 - YEAR 2*	$2,071,580	$0	$0	$0	$0	$0	$0	2023		EE	No
F11100525	*OSP 7 - YEAR 4*	$2,075,855	-$0	$0	$0	$0	$0	$0	2025		EE	No
F11100524	*OSP7 - YEAR 3*	$1,925,614	$0	$0	$0	$0	$0	$0	2024		EE	No
F11100303	*PAP CIP - AF DOJ*	$105,167	-$0	$0	$0	$0	$0	$0	2018		EE	No
F11100302	*PAP CIP - AF DOT*	$101,135	$0	$0	$0	$0	$0	$0	2018		EE	No
F11100304	*PAP CIP - SURPLUS*	$123,000	$0	$0	$0	$0	$0	$0	2018		EE	No
L19703100	**PARK MAINTENANCE IRRI SYS 4727**	$2,497,481	$943	$0	$0	$0	$0	$0	2020		GG	No
L19706076	*PARK MAINTENANCE IRRIGATION UP*	$276,629	$0	$0	$0	$0	$0	$0	2023		GG	No
L19900300	**PARKS & RECREATION RESERVATION SYSTEM PROGRAM**	$247,910	$1,485	-$1,485	$0	$0	$0	$0	2005		GG	Yes
L19803520	*PASO VERDE 4TH R DEFERRED MAIN*	$40,000	$39,387	$0	$0	$0	$0	$0	2026	6/2029	GG	No
R15200800	**PAVEMENT MANAGEMENT APPLICATION UPDATE PROGRAM**	$1,247,675	$577,615	$175,000	$175,000	$175,000	$175,000	$175,000	2019		HH	Yes
A07000611	*PD ABRA MIGRATION TO ECAPS*	$350,000	$3,620	$0	$0	$0	$0	$0	2025		DD	No
F11100900	**PD FACILITIES AND WORKSTATIONS**	$41,898	$41,896	$0	$0	$0	$0	$0	2022		EE	No
F11100723	*PD FLEET E&T - FY23*	$823,340	$9,145	$0	$0	$0	$0	$0	2024		EE	No
F11100724	*PD FLEET E&T - FY24*	$549,332	$15,182	$0	$0	$0	$0	$0	2024		EE	No
F11100725	*PD FLEET E&T - FY25*	$839,052	$217,259	$0	$0	$0	$0	$0	2025		EE	No
F11100726	*PD FLEET E&T - FY26*	$0	-$48,377	$0	$0	$0	$0	$0	2026		EE	No
K15222100	**PEDESTRIAN AND BIKE TRAIL REPAIR AND MAINTENANCE PROGRAM**	$591,224	$591,224	$758,000	$700,000	$700,000	$700,000	$700,000	2023		HH	Yes

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S15184116	*PEDESTRIAN CROSSING TREATMENTS PROGRAM*	$1,200,000	$234,115	$0	$0	$0	$0	$0	2025		HH	No
L19706094	*PIF NEXUS STUDY*	$150,000	$150,000	$0	$0	$0	$0	$0	2026	6/2029	GG	No
F11100906	*PIO/OOC WORKSTATIONS*	$40,284	-$0	$0	$0	$0	$0	$0	2024		EE	No
A21006404	*PLANNING GIS*	$100,000	$0	$0	$0	$0	$0	$0	2024		DD	No
A21006400	**PLANNING TECHNOLOGY PROGRAM**	$3,439,370	$1,571,391	$82,000	$235,000	$78,200	$239,000	$61,700	2005		DD	Yes
R15188515	*PLANTER ENHANCEMENT PROGRAM*	$750,000	$50,410	$0	$0	$0	$0	$0	2023		HH	No
L19706079	*PLAYGROUND REPAIR & MAINT*	$295,000	$10,446	$0	$0	$0	$0	$0	2023		GG	No
L19706078	*PM - ELECTRICAL UPGRADES*	$0	$0	$0	$0	$0	$0	$0	2023		GG	No
L19706080	**PM PARKING LOT IMPROVEMENTS**	$0	$0	$0	$0	$0	$0	$0	2023		GG	No
F11100300	**POLICE AIR PROGRAM CIP**	$0	$0	$0	$0	$0	$0	$0	2026		EE	No
F11100700	**POLICE DEPARTMENT FLEET EQUIPMENT AND TECHNOLOGY PROGRAM**	$2,006,796	$2,006,796	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2019		EE	Yes
F11100600	**POLICE DEPARTMENT IT CRITICAL INFRASTRUCTURE PROGRAM**	$706,693	$301,252	$74,000	$74,000	$74,000	$74,000	$74,000	2018		EE	Yes
F11101000	**POLICE DEPARTMENT SPECIALTY VEHICLES AND EQUIPMENT**	$500,000	$500,000	$0	$0	$0	$0	$0	2023		EE	No
F11100800	**POLICE SAFETY EQUIPMENT PROGRAM**	$7,051,203	$2,597,406	$1,001,000	$1,001,000	$1,001,000	$1,001,000	$1,001,000	2019		EE	Yes
L19706077	*POND REPAIR AND REPLACEMENTS*	$156,845	$1	$0	$0	$0	$0	$0	2025		GG	No
S15184125	*PROJECT DELIVERY MANUAL AND DESIGN PROCEDURES MANUAL UPDATES*	$199,999	$190,511	$0	$0	$0	$0	$0	2025	6/2027	HH	No

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L19706085	*PROJECT MANAGEMENT DATABASE*	$200,000	$166,531	$0	$0	$0	$0	$0	2025		GG	No
F11100623	*PSIT CI - FY23 CHILD*	$486,863	$1	$0	$0	$0	$0	$0	2023		EE	No
F11100624	*PSIT CI - FY24 CHILD*	$498,755	$0	$0	$0	$0	$0	$0	2024		EE	No
F11100601	*PSIT CI (CHILD) - COMPLETED*	$2,231,499	-$0	$0	$0	$0	$0	$0	2024		EE	No
F11100625	*PSIT CI FY25*	$403,792	$240,779	$0	$0	$0	$0	$0	2025		EE	No
F11100626	*PSIT CI FY26*	$269,268	$27,355	$0	$0	$0	$0	$0	2026		EE	No
L19800228	*PUBLIC COUNTER IMPRVMTS @ 7 CC*	$102,565	$411	$0	$0	$0	$0	$0	2023		GG	No
T15200600	**PUBLIC RIGHTS-OF-WAY ACCESSIBILITY PROGRAM**	$43,538	$43,538	$700,000	$700,000	$700,000	$700,000	$700,000	2025		HH	Yes
F13000300	**PUBLIC SAFETY ADMINISTRATION FACILITIES GENERATOR UPGRADE PROGRAM**	$1,266,506	$257,641	$150,000	$150,000	$150,000	$150,000	$150,000	1996		EE	Yes
Z14140116	*RADIO EQUIPMENT*	$1,266,280	$181,017	$0	$0	$0	$0	$0	2026	12/2050	II	No
T15200613	*RAMPS PROGRAM- CITIZEN REQUESTED*	$864,512	$408,393	$0	$0	$0	$0	$0	2020		HH	No
T15200612	*RAMPS- STREET MAINTENANCE PROGRAM*	$1,209,424	$368,031	$0	$0	$0	$0	$0	2020		HH	No
L19800200	**RECREATION FACILITY IMPROVEMENTS**	$3,156,377	$3,156,377	$400,000	$0	$0	$0	$0	2017		GG	Yes
A04000102	*REDISTRICTING*	$240,000	$98,985	$0	$0	$0	$0	$0	2022	6/2027	DD	No
L19003500	**REGIONAL PARK/PARKWAYS PROGRAM**	$759,992	$187,834	-$187,834	$0	$0	$0	$0	2004		GG	Yes
A07000699	*RESERVE PROGRAM*	$494,039	$303,219	$0	$0	$0	$0	$0	2012		DD	No
Z14130500	**RESERVOIR REHABILITATION PROGRAM**	$7,112,763	$6,878,319	$4,695,000	$4,050,000	$7,050,000	$3,050,000	$1,625,000	2016		II	Yes
Z14006841	*RESERVOIR SOFT STARTERS*	$100,000	$42,339	$0	$0	$0	$0	$0	2024	10/2030	II	No

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Z14010000	**RESIDENTIAL WATER METERING PRO**	$2,807,313	$1,688,337	$0	$2,750,000	$1,150,000	$2,000,000	$3,150,000	2026		II	Yes
V15610000	**REVENUE CONTROL SYSTEM PROGRAM**	$5,731,402	$1,705,182	$300,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes
Y15000400	**RSW FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$250,000	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000	2022		II	Yes
W14230106	*S129 TRASH CAPTURE PROJECT*	$87,500	$87,500	$0	$0	$0	$0	$0	2026	12/2030	II	No
W14230104	*S144 TRASH CAPTURE PROJECT*	$2,105,000	$2,105,000	$0	$0	$0	$0	$0	2026	12/2030	II	No
W14230107	*S152 TRASH CAPTURE PROJECT*	$50,000	$50,000	$0	$0	$0	$0	$0	2026	12/2030	II	No
W14230105	*S92 TRASH CAPTURE PROJECT*	$757,500	$757,500	$0	$0	$0	$0	$0	2026	12/2030	II	No
C15210050	*SACRAMENTO EV BLUEPRINT PHASE 2 INFRASTRUCTURE*	$4,714,404	$69,825	$0	$0	$0	$0	$0	2023	6/2027	DD	No
C15210000	**SACRAMENTO EV BLUEPRINT PHASE2**	$1,425,745	$152,661	$0	$0	$0	$0	$0	2022	6/2027	DD	No
Z14140627	*SACY BLDG 18 WAREHOUSE HVAC*	$190,821	$183,473	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14140628	*SACY BLDG 8 METER SHOP HVAC*	$312,181	$282,237	$0	$0	$0	$0	$0	2026	6/2027	II	No
T15255300	**SAFETY PILOT PROJECT PROGRAM**	$1,829,000	$1,829,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	2026		HH	Yes
Z14130522	*SAN JUAN RES VFD REPLACEMENT*	$233,666	$113,413	$0	$0	$0	$0	$0	2024	1/2027	II	No
Z14003615	*SCADA & PLC UPGRADES*	$4,321,482	$1,159,668	$0	$0	$0	$0	$0	2022	6/2028	II	No
Z14003611	*SCADA FIBER OPTICS*	$1,093,000	$157,427	$0	$0	$0	$0	$0	2020	12/2030	II	No
Z14003606	*SCADA RADIO REPLACEMENT*	$1,037,728	$314,562	$0	$0	$0	$0	$0	2024	6/2030	II	No

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Z14003612	*SCADA WATER PLANTS MOBILE ACC.*	$539,000	$26,302	$0	$0	$0	$0	$0	2021	6/2027	II	No
K15125201	*SECURE BIKE PARKING PILOT*	$120,000	$17,315	$0	$0	$0	$0	$0	2025	12/2027	HH	No
Z14140100	**SECURITY AND EMERGENCY PREPARATION PROGRAM**	$2,836,701	$2,758,096	$777,000	$1,612,000	$1,637,000	$2,398,315	$2,314,454	2014		II	Yes
C15000400	**SECURITY CAMERA REPLACEMENT PROGRAM**	$374,724	$211,493	$30,070	$30,070	$30,070	$30,070	$30,070	2017		DD	Yes
A07000801	*SECURITY ENHANCEMENTS*	$42,930	$0	$0	$0	$0	$0	$0	2019	8/2028	DD	No
X14160500	**SEPARATED SEWER PIPE PROGRAM**	$1,020,494	$1,010,427	$500,000	$0	$500,000	$500,000	$0	2015		II	Yes
X14120300	**SEWER UNPLANNED REPAIRS PROGRAM**	$1,007,098	$883,832	$0	$400,000	$400,000	$0	$200,000	2026		II	Yes
L19706516	*SHADE STRUCTURES VARIOUS POOLS*	$35,000	$1,633	$0	$0	$0	$0	$0	2025		GG	No
K15195100	**SHARED-RIDEABLE IMPLEMENTATION PROGRAM**	$1,770,000	$513,732	$0	$0	$0	$0	$0	2020		HH	No
Z14240100	**SHASTA PARK FACILITY R&R**	$23,062	$21,662	$0	$0	$0	$0	$0	2025		II	No
Z14240101	*SHASTA WELL FACILITY PHASE 2*	$2,313,916	$583,331	$0	$0	$0	$0	$0	2026	6/2028	II	No
S15101351	*SIGNAL SYSTEM EQUIPMENT PROGRAM*	$852,000	$96,381	$0	$0	$0	$0	$0	2017		HH	No
S15101353	*SIGNAL SYSTEM INFRASTRUCTURE- CITY FORCES PROGRAM*	$93,000	$24,423	$0	$0	$0	$0	$0	2015		HH	No
S15101352	*SIGNAL SYSTEM INFRASTRUCTURE- CONTRACTOR PROGRAM*	$326,325	$26,968	$0	$0	$0	$0	$0	2015		HH	No
S15101301	*SIGNAL TIMING PLANNING PROGRAM*	$1,615,867	$161,233	$0	$0	$0	$0	$0	2015		HH	No
C15001500	**SITING PLAN LOCATION BUILDOUT**	$8,163,987	$4,784,424	$0	$0	$0	$0	$0	2022	12/2026	DD	No

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Y14000900	**SOLID WASTE FACILITY REPAIR & REHABILITATION PROGRAM**	$6,037,436	$4,866,771	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14210107	*SRWTP ATI ANALYZERS*	$80,000	$80,000	$0	$0	$0	$0	$0	2021	6/2027	II	No
Z14210108	*SRWTP CHAIN & FLIGHT*	$1,170,000	$334,169	$0	$0	$0	$0	$0	2021	6/2099	II	No
Z14210115	*SRWTP CHEM FEED PUMPS*	$40,000	$40,000	$0	$0	$0	$0	$0	2022	6/2099	II	No
Z14210105	*SRWTP CHEMICAL TANK*	$260,000	$37,098	$0	$0	$0	$0	$0	2021	6/2028	II	No
Z14210113	*SRWTP CHLORINATORS 2*	$180,000	$180,000	$0	$0	$0	$0	$0	2022	12/2027	II	No
Z14210134	*SRWTP CHLORINE SCRUBBER*	$400,000	$78,565	$0	$0	$0	$0	$0	2025	12/2026	II	No
Z14210141	*SRWTP EXPOSED PIPELINES*	$55,000	$0	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14210121	*SRWTP FILTER INFLUENT & GALLERY*	$391,500	$326	$0	$0	$0	$0	$0	2024	6/2028	II	No
Z14210127	*SRWTP FILTER LEVELING*	$918,037	$612,624	$0	$0	$0	$0	$0	2024	12/2026	II	No
Z14210110	*SRWTP FILTER VALVE REHAB*	$237,765	$20,000	$0	$0	$0	$0	$0	2021	6/2028	II	No
Z14210139	*SRWTP FILTERS*	$99,000	$9,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14210128	*SRWTP GEAR BOXES*	$50,000	$50,000	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210100	**SRWTP IMPROVEMENTS PROGRAM**	$7,353,516	$7,165,457	$3,230,000	$1,470,000	$1,770,000	$2,005,200	$2,800,000	2020		II	Yes
Z14210132	*SRWTP INSTRUMENTATION*	$150,000	$34,627	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210138	*SRWTP INTAKE*	$30,000	$30,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14210135	*SRWTP INTAKE SCREEN EQUIPMENT*	$275,000	$153,316	$0	$0	$0	$0	$0	2025	6/2028	II	No
Z14210106	*SRWTP LIME SLAKER*	$185,543	$0	$0	$0	$0	$0	$0	2021	6/2027	II	No
Z14210114	*SRWTP MOV ACTUATORS 2*	$408,811	$91,806	$0	$0	$0	$0	$0	2022	6/2099	II	No
Z14210112	*SRWTP OFFICE TRAILER*	$437,750	$106,501	$0	$0	$0	$0	$0	2022	6/2027	II	No
Z14210130	*SRWTP PUMPS & MOTORS*	$233,360	$74,942	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210122	*SRWTP RESERVOIR 1*	$400,000	$0	$0	$0	$0	$0	$0	2023	6/2029	II	No

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Z14210117	*SRWTP RESERVOIR 2*	$450,000	$153,291	$0	$0	$0	$0	$0	2024	6/2028	II	No
Z14210137	*SRWTP RESERVOIR 3*	$150,000	$150,000	$0	$0	$0	$0	$0	2026	6/2029	II	No
Z14140117	*SRWTP SECURITY CAMERA UPGRADE*	$245,000	$245,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14210124	*SRWTP SED BASIN 2*	$260,000	$979	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14210136	*SRWTP SED BASINS 3 & 4*	$75,000	$25,000	$0	$0	$0	$0	$0	2026	6/2028	II	No
Z14210129	*SRWTP VALVE & SLUICE*	$100,000	$100,000	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210125	*SRWTP VFDS*	$350,000	$300,058	$0	$0	$0	$0	$0	2024	6/2099	II	No
T15007200	**STATE AND FEDERAL GRANT MATCH PROGRAM**	$8,186,460	$8,186,460	$2,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2021		HH	Yes
A07000403	*STATE FIBER INSTALLATION*	$117,569	$11,832	$0	$0	$0	$0	$0	2017		DD	No
R15263000	**STREET AND ALLEY REPAIR PROGRAM**	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	2025		HH	Yes
S15184119	*STREET DESIGN STANDARDS UPDATE*	$800,000	$188,204	$0	$0	$0	$0	$0	2023	12/2026	HH	No
S15133400	**STREET LIGHT RELAMP AND REFURBISHMENT PROGRAM**	$2,672,945	$81,866	$157,120	$157,120	$157,120	$157,120	$157,120	2012		HH	Yes
S15121800	**STREETLIGHT/COPPER WIRE REPAIR PROGRAM**	$2,703,677	$81,498	$354,000	$354,000	$354,000	$354,000	$354,000	2012		HH	Yes
X14130908	*SUMP STATION PAINTING ON-CALL*	$73,000	$22,954	$0	$0	$0	$0	$0	2026	6/2030	II	No
F12000501	*THERMAL IMAGING CAMERAS*	$416,491	$0	$0	$0	$0	$0	$0	2022		EE	No
S15184111	*TRAFFIC CALMING MAINTENANCE PROGRAM*	$588,000	$225,485	$0	$0	$0	$0	$0	2022		HH	No
S15101300	**TRAFFIC OPERATIONS CENTER PROGRAM**	$1,130,927	$938,646	$330,000	$330,000	$330,000	$330,000	$330,000	2010		HH	Yes
S15265800	**TRAFFIC SAFETY RESPONSE PROGRAM**	$2,558,616	$2,510,666	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000	2025		HH	Yes
S15132700	**TRAFFIC SIGNAL EQUIPMENT UPGRADE PROGRAM**	$2,492,934	$54,415	$150,000	$150,000	$150,000	$150,000	$150,000	2015		HH	Yes

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S15184113	*TRAFFIC SIGNAL OPERATION MANUAL*	$150,000	$194	$0	$0	$0	$0	$0	2022	6/2027	HH	No
S15114100	**TRAFFIC SIGNAL SAFETY PROGRAM**	$458,129	$141,538	$0	$0	$0	$0	$0	2018		HH	No
S15101354	*TRAFFIC SIGNALS-MONITOR/ADJUST: FAIR SHARE CONTRIBUTIONS PROGRAM*	$196,100	$84,773	$0	$0	$0	$0	$0	2019		HH	No
Z14130300	**TRANSMISSION MAIN REHABILITATION PROGRAM**	$17,195,961	$17,169,284	$0	$725,000	$2,373,000	$0	$3,494,000	2015		II	Yes
T15245300	**TRANSPORTATION ADAPTATION PLAN**	$1,030,209	$256,311	$0	$0	$0	$0	$0	2025	6/2027	HH	No
R15200000	**TRANSPORTATION CORRIDOR PROGRAM**	$23,873,382	$23,873,382	$15,139,685	$14,800,560	$14,800,560	$14,800,560	$14,800,560	2019		HH	Yes
R15210000	**TRANSPORTATION CORRIDOR PROGRAM**	$5,348,573	$5,345,537	$1,168,000	$0	$0	$0	$0	2020		HH	Yes
T15180409	*TRANSPORTATION DEMAND MANAGEMENT UPDATE*	$250,000	$29,646	$0	$0	$0	$0	$0	2023	6/2028	HH	No
S15201700	**TRANSPORTATION MASTER PLAN**	$1,014,000	$133,096	$0	$0	$0	$0	$0	2019	6/2027	HH	No
W14230102	*TRASH CAPTURE PROJECTS, PH 1*	$761,577	$51,770	$0	$0	$0	$0	$0	2024	12/2026	II	No
W14230103	*TRASH CAPTURE SYSTEMS PILOT*	$350,000	$348,155	$0	$0	$0	$0	$0	2026	1/2030	II	No
R15188500	**TREE PLANTING AND REPLACEMENT PROGRAM**	$599,176	$599,176	$120,000	$120,000	$120,000	$120,000	$120,000	2025		HH	Yes
Z14006800	**UNPLANNED CORRECTIVE MAINTENANCE WATER PROGRAM**	$1,125,435	$819,533	$339,000	$305,800	$500,000	$500,000	$463,447	2013		II	Yes
R15078400	**URBAN FOREST ENHANCEMENT PROGRAM**	$1,597,107	$870,803	$0	$0	$0	$0	$0	2013		HH	No

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Z14260100	**UTILITY BILLING SYSTEM PROGRAM**	$301,875	$301,875	$0	$0	$1,768,125	$0	$0	2026		II	Yes
Z14001900	**UTILITY ENERGY EFFICIENCY PROGRAM**	$1,060,996	$916,748	$382,500	$300,000	$300,000	$450,000	$450,000	2011		II	Yes
Z14170109	*UTILITY NETWORK IMPLEMENTATION*	$315,000	$300,669	$0	$0	$0	$0	$0	2026	12/2027	II	No
A07000303	*VIRTUAL SERVER & STORAGE PROGRAM*	$3,492,775	$922,700	$0	$0	$0	$0	$0	2013		DD	No
S15184123	*VISION ZERO ACTION PLAN UPDATE*	$700,000	$49,199	$0	$0	$0	$0	$0	2024	12/2026	HH	No
S15184100	**VISION ZERO SAFETY PROGRAM**	$2,730,247	$2,567,245	$1,070,000	$1,070,000	$1,070,000	$1,070,000	$1,070,000	2026		HH	Yes
T15255500	**VISION ZERO SCHOOL SAFETY PH 2**	$100,000	$48,095	$0	$0	$0	$0	$0	2026	5/2028	HH	No
A07000302	*VOIP PHONE & VOICE MAIL SYSTEM PROGRAM*	$5,538,077	$852,787	$0	$0	$0	$0	$0	2012		DD	No
X14130400	**WASTEWATER FLOW METERING PROGRAM**	$156,662	$99,656	$0	$0	$0	$0	$0	2012		II	No
X14130402	*WASTEWATER FLOWMETERS PHASE II*	$1,326,075	$1,193,558	$0	$0	$0	$0	$0	2023	12/2026	II	No
X14130900	**WASTEWATER SUMP REHABILITATION AND REPLACEMENT PROGRAM**	$4,023,333	$3,944,091	$8,700,000	$2,000,000	$200,000	$0	$240,000	2016		II	Yes
Z14230100	**WATER METER REPLACEMENT PROGRAM**	$3,553,414	$1,599,199	$2,000,000	$6,953,200	$0	$0	$0	2023		II	Yes
Z14190102	*WATER PLANT IMPROVEMENTS PRE-DESIGN*	$15,442,634	$214,445	$0	$0	$0	$0	$0	2020	12/2028	II	No
Z14130406	*WATER QUALITY ANALYZERS*	$50,000	$50,000	$0	$0	$0	$0	$0	2025	12/2026	II	No
Z14130517	*WATER RESERVOIR CATWALK REHAB*	$156,155	$58,710	$0	$0	$0	$0	$0	2024	12/2026	II	No
Z14190100	**WATER+ PROGRAM**	$22,757,498	$22,695,984	$3,750,000	$2,732,000	$1,100,000	$1,000,000	$1,000,000	2020		II	Yes

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Z14190103	*WATER+ PROPERTY ACQUISITION*	$3,762,300	$356,544	$0	$0	$0	$0	$0	2022	6/2030	II	No
Z14110116	*WELL DESTRUCTIONS PHASE 2*	$600,000	$12,862	$0	$0	$0	$0	$0	2026	12/2027	II	No
Z14110114	*WELL PUMPS & MOTORS PROCUREMEN*	$350,000	$299,878	$0	$0	$0	$0	$0	2025	6/2099	II	No
Z14110100	**WELL REHABILITATION PROGRAM**	$14,067,217	$13,738,315	$0	$1,770,000	$2,650,000	$4,141,679	$4,520,000	2010		II	Yes
Z14110113	*WELL TESTING AND MODIFICATION*	$3,700,000	$796,631	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14006700	**WHOLESALE CONNECTION FEE IMPROVEMENTS**	$745,241	$353,415	$0	$0	$0	$0	$0	2010		II	No
L19800229	*WIFI ACCESS & IMPROVMENTS*	$49,188	$3,122	$0	$0	$0	$0	$0	2023		GG	No
R15212800	**WORK MANAGEMENT SYSTEM PROGRAM - STREETS AND FACILITIES**	$243,426	$89,143	$60,000	$60,000	$60,000	$60,000	$60,000	2020		HH	Yes
D13000201	*ZEV INFRASTRUCTURE PROGRAM*	$541,219	$166,358	$0	$0	$0	$0	$0	2019		DD	No
			Total:	**$129,750,835**	**$106,674,917**	**$94,615,187**	**$92,157,267**	**$89,446,627**				

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A03000100	**CITY ATTORNEY AUTOMATION PROGRAM**	$1,304,715	$9,379	$0	$0	$0	$0	$0	1995		DD	No
A04000100	**CITY CLERK AUTOMATION PROGRAM**	$1,672,510	$1,208,047	-$1,156,985	$0	$0	$0	$0	2004		DD	Yes
A04000102	*REDISTRICTING*	$240,000	$98,985	$0	$0	$0	$0	$0	2022	6/2027	DD	No
A04000103	*2021 AGENDA MGMT UPGRADE*	$58,000	$58,000	$0	$0	$0	$0	$0	2022		DD	No
A07000300	**IT EQUIPMENT REPLACEMENT PROGRAM**	$2,356,221	$0	$1,886,000	$680,000	$680,000	$680,000	$680,000	2004		DD	Yes
A07000302	*VOIP PHONE & VOICE MAIL SYSTEM PROGRAM*	$5,538,077	$852,787	$0	$0	$0	$0	$0	2012		DD	No
A07000303	*VIRTUAL SERVER & STORAGE PROGRAM*	$3,492,775	$922,700	$0	$0	$0	$0	$0	2013		DD	No
A07000309	*GIS PROGRAM ENHANCEMENT & REPLACEMENT*	$200,000	$163,421	$0	$0	$0	$0	$0	2018		DD	No
A07000312	*DATA CENTER CITY CLOUD NETWORK*	$150,000	$150,000	$0	$0	$0	$0	$0	2024	6/2027	DD	No
A07000400	**CITYWIDE FIBER EXPANSION PROGRAM**	$988,255	$103,993	$21,000	$21,000	$21,000	$21,000	$21,000	2005		DD	Yes
A07000403	*STATE FIBER INSTALLATION*	$117,569	$11,832	$0	$0	$0	$0	$0	2017		DD	No
A07000600	**ENTERPRISE RESOURCE PLANNING (ERP) SYSTEMS REPLACEMENT PROGRAM**	$17,843,403	$0	$850,000	$0	$0	$0	$0	2006		DD	Yes
A07000608	*FY16 HYPERION UPGRADE - SUPPORT*	$1,296,975	$4,700	$0	$0	$0	$0	$0	2015	6/2027	DD	No
A07000611	*PD ABRA MIGRATION TO ECAPS*	$350,000	$3,620	$0	$0	$0	$0	$0	2025		DD	No
A07000699	*RESERVE PROGRAM*	$494,039	$303,219	$0	$0	$0	$0	$0	2012		DD	No
A07000700	**DIGITAL STRATEGY**	$2,313,845	$2,210,922	-$2,090,921	-$60,000	-$60,000	$0	$0	2014		DD	Yes
A07000706	*ONLINE PAYMENTS*	$118,418	$96,018	$0	$0	$0	$0	$0	2017		DD	No

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A07000712	*CRM SYSTEM SUP & ENHANCEMENTS*	$1,000,000	$745,850	$0	$0	$0	$0	$0	2024		DD	No
A07000713	*CCM CLOUD MIGRATION AND REPLC*	$910,000	$156,549	$0	$0	$0	$0	$0	2025		DD	No
A07000799	*IT CRITICAL INFRASTRUCTURE*	$1,118,754	$1,118,754	$0	$0	$0	$0	$0	2017	6/2027	DD	No
A07000800	**IT SECURITY PROGRAM**	$193,122	$258,200	-$198,200	$60,000	$60,000	$0	$0	2016		DD	Yes
A07000801	*SECURITY ENHANCEMENTS*	$42,930	$0	$0	$0	$0	$0	$0	2019	8/2028	DD	No
A07001000	**CITY HALL HEARING ROOMS TECHNOLOGY PROGRAM**	$2,712,981	$1,829,129	$0	$0	$0	$0	$0	2016		DD	No
A07001004	*FY26 COUNCIL CHAMBER/HRG ROOM*	$732,667	$732,667	$0	$0	$0	$0	$0	2026	6/2027	DD	No
A07001100	**ECAPS ENHANCEMENT**	$1,750,000	$179,048	$0	$0	$0	$0	$0	2019		DD	No
A07001200	**CITYWIDE CASHIERING**	$1,000,000	$82,737	$0	$0	$0	$0	$0	2019	6/2027	DD	No
A07001300	**311 MOBILE APPLICATION MODERNIZATION**	$200,000	$28,273	-$28,273	$0	$0	$0	$0	2019	6/2027	DD	Yes
A07001400	**NEW GENERATION FIREWALL REPLACEMENT**	$11,583	$11,583	$0	$0	$0	$0	$0	2019		DD	No
A07001402	*FIREWALL REPL AND SW SUPPORT*	$1,000,000	$173,287	$0	$0	$0	$0	$0	2025		DD	No
A07001500	**GRANTS MANAGEMENT TECHNOLOGY SYSTEM**	$980,000	$32,458	$0	$0	$0	$0	$0	2021	6/2027	DD	No
A07001600	**FIBER OPTIC INFRASTRUCTURE PROGRAM**	$800,000	$6,425	$0	$0	$0	$0	$0	2021		DD	No
A07001700	*CIP MGMT SOFTWARE PROGRAM*	$326,238	$20,823	$0	$0	$0	$0	$0	2025		DD	No
A07001800	**LAST MILE CONNECTIVITY PROJECT**	$33,830,900	$33,830,900	$0	$0	$0	$0	$0	2026		DD	No
A07001801	*LAST MILE ADMINISTRATIVE TASKS*	$773,930	$681,267	$0	$0	$0	$0	$0	2026		DD	No

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A07001802	*LAST MILE IT FIBER & REL TASKS*	$2,200,000	$603,497	$0	$0	$0	$0	$0	2026		DD	No
A07001803	*LAST MILE MAT, SUP, & SOFTWARE*	$300,000	$183,162	$0	$0	$0	$0	$0	2026	10/2026	DD	No
A07001804	*LAST MILE DESIGN AND CONSTR*	$1,592,013	$488,995	$0	$0	$0	$0	$0	2026	10/2026	DD	No
A13000200	**FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$2,199,000	$367,278	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
A21006400	**PLANNING TECHNOLOGY PROGRAM**	$3,439,370	$1,571,391	$82,000	$235,000	$78,200	$239,000	$61,700	2005		DD	Yes
A21006403	*DEVELOPMENT TRACKER UPGRADE*	$138,372	$47,765	$0	$0	$0	$0	$0	2022		DD	No
A21006404	*PLANNING GIS*	$100,000	$0	$0	$0	$0	$0	$0	2024		DD	No
A21006600	**BUILDING PERMIT TECHNOLOGY PROGRAM**	$15,739,566	$7,687,493	$202,000	$1,539,000	$179,560	$1,664,000	$213,300	1994		DD	Yes
A21006601	*DEVELOPMENT PROGRAMMING IT POSITIONS*	$5,508,089	$169,820	$0	$0	$0	$0	$0	2019		DD	No
A21006602	*DEVELOPMENT PROCESS IMPROVEMENT TECHNOLOGY*	$347,332	$285,968	$0	$0	$0	$0	$0	2019	6/2027	DD	No
A21006603	*DIGITIZATION OF COUNTER*	$150,000	$150,000	$0	$0	$0	$0	$0	2022	6/2027	DD	No
A21006604	*BUILDING GIS*	$250,000	$0	$0	$0	$0	$0	$0	2024		DD	No
A21006700	**CODE ENFORCEMENT CMS**	$471,000	$290,791	$0	$0	$0	$0	$0	2024	6/2100	DD	No
A21006800	**CODE ENFORCEMENT TECHNOLOGY PROGRAM**	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	$88,600	2025		DD	Yes
B02000110	**TREE NURSERY GRANT AGREEMENT**	$668,691	$0	$0	$0	$0	$0	$0	2023	6/2027	DD	No
B02000111	*TREE NURSERY AGREEMENT 2ND ADV*	$1,421,309	$0	$0	$0	$0	$0	$0	2026	6/2030	DD	No

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B13000100	**FLEET FACILITIES SAFETY PROGRAM**	$3,685,702	$623,833	$525,130	$50,000	$50,000	$50,000	$50,000	2024		DD	Yes
B18119000	**JOE'S CRABSHACK & RIO CITY CAFÉ REPAIR AND MAINTENANCE PROGRAM**	$1,377,770	$192,502	$0	$0	$0	$0	$0	2009		DD	No
B18219600	**TOWNSHIP 9 TOD INFRASTRUCTURE**	$4,000,000	$12,292	$0	$0	$0	$0	$0	2015	6/2027	DD	No
B18219601	*TOWNSHIP 9 TOD-10111 HCD GRANT*	$2,259,817	$0	$0	$0	$0	$0	$0	2025		DD	No
C13000100	**FUEL MANAGEMENT AND SUPPORT EQUIPMENT PROGRAM**	$3,588,599	$187,737	$50,000	$50,000	$50,000	$50,000	$50,000	1994		DD	Yes
C13000200	**MEADOWVIEW REMEDIATION PROGRAM**	$0	$0	$70,000	$70,000	$50,000	$50,000	$50,000	2020		DD	Yes
C13000202	*MEADOWVIEW COMMUNITY CENTER PCE REMEDIATION*	$3,349,000	$47,409	$0	$0	$0	$0	$0	1999	6/2030	DD	No
C13000400	**FACILITY ADA COMPLIANCE PROGRAM**	$4,543,792	$1,296,115	$600,000	$600,000	$600,000	$600,000	$600,000	1994		DD	Yes
C13000468	*CITY HALL ENT. DOOR UPGRADE*	$403,933	$86,460	$0	$0	$0	$0	$0	2026	6/2027	DD	No
C13000470	*HAGGINWOOD COMMUNITY CENTER ADA PARKING UPGRADE*	$115,000	$3,559	$0	$0	$0	$0	$0	2025	8/2027	DD	No
C13000471	*MLK JR LIBRARY OUTSIDE ADA IMPROVEMENTS*	$161,222	$0	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13000472	*CITY HALL 1ST FLOOR RESTROOM ADA UPGRADE*	$131,186	$57,147	$0	$0	$0	$0	$0	2026	6/2027	DD	No
C13000473	*HART SENIOR CENTER REST ROOM*	$60,000	$17,510	$0	$0	$0	$0	$0	2026	6/2027	DD	No

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C13001900	**ENERGY REINVESTMENT PROGRAM**	$1,248,759	$77,837	$0	$0	$0	$0	$0	2012		DD	No
C13001914	*CITY FACILITY ENERGY RETROFIT PROGRAM*	$267,509	$231,020	$0	$0	$0	$0	$0	2022		DD	No
C13001917	*JOHNSTON COMMUNITY CENTER ELECTRIFICATION*	$364,118	$0	$0	$0	$0	$0	$0	2024	6/2027	DD	No
C13001919	*KINNEY PD HVAC VRFSYSTEM*	$807,000	$583,314	$0	$0	$0	$0	$0	2025	12/2027	DD	No
C13001920	*NEW CITY HALL CHAMBERS LIGHTING*	$70,747	$22,480	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C13900000	**CITY FACILITY REINVESTMENT PROGRAM**	$986,072	$731,351	$2,444,494	$2,500,000	$2,500,000	$2,500,000	$2,500,000	2013		DD	Yes
C13900390	*OLD SAC DOCK REPAIR PROGRAM*	$1,198,514	$75,667	$0	$0	$0	$0	$0	2015		DD	No
C13900750	*CAMP SACRAMENTO ELECTRICAL UPGRADE*	$1,000,000	$347,775	$0	$0	$0	$0	$0	2018	6/2027	DD	No
C13900770	*OAK PARK COMMUNITY CENTER RENOVATION*	$177,439	$7,158	$0	$0	$0	$0	$0	2019	6/2027	DD	No
C13901340	*BELLE COOLEDGE LIBRARY EXTERIOR TILE*	$1,897,897	$708,835	$0	$0	$0	$0	$0	2024	6/2027	DD	No
C13901440	*CENTRAL LIBRARY HVAC REPAIR*	$1,644,902	$86,968	$0	$0	$0	$0	$0	2024	6/2027	DD	No
C13901530	*ANIMAL CARE KENNEL VENTS & ROOF*	$100,000	$87,326	$0	$0	$0	$0	$0	2023	6/2027	DD	No
C13901560	*CITY HALL GENERATOR VENT*	$780,697	$143,634	$0	$0	$0	$0	$0	2025	6/2027	DD	No
C13901630	*OLD SAC STEAMERS BUILDING REP.*	$1,170,124	$99,336	$0	$0	$0	$0	$0	2026	6/2027	DD	No
C13901770	*CITY HALL CHAMBER LIGHTING*	$360,000	$350,868	$0	$0	$0	$0	$0	2025	6/2027	DD	No

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C13901780	*24TH STREET CORPYARD TIE-OFFS*	$75,000	$1,656	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C13901850	*ICE RINK LINES REPAIR AT ALI YOUSSEFI PARK*	$512,433	$0	$0	$0	$0	$0	$0	2025	6/2027	DD	No
C13901900	*FIRE STATION 7 DRIVEWAY*	$100,000	$100,000	$0	$0	$0	$0	$0	2025	6/2027	DD	No
C13901910	*KINNEY PD RESTROOM LOCKERS/HVAC*	$485,000	$38,469	$0	$0	$0	$0	$0	2025	12/2026	DD	No
C13901920	*FIRE STATION 17 DRIVEWAY AND LOT*	$280,652	$14,932	$0	$0	$0	$0	$0	2025	12/2026	DD	No
C13901940	*FIRE STATION 9 HVAC REPLACEMENT*	$45,101	$11,500	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13902010	*911 COMMS CENTER ROOF REP.*	$1,160,000	$419,886	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13902020	*911 COMMS CENTER UPS REPLACEMENT*	$631,000	$183,049	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13902040	*SUTTERSLANDING ROOF SAFETY IMP*	$48,257	$44,383	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C13902050	*COLONIAL HEIGHTS LIBRARY FIRE REP*	$1,035,191	$0	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C13902060	*FIRE STATION 11 DRIVEWAY REPAIR*	$26,708	$26,708	$0	$0	$0	$0	$0	2026	7/2027	DD	No
C13902070	*CROCKER FIRE ALARM VOICE EVACUATION L2*	$45,000	$3,455	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13902080	*FIRE STATION #5 HW HEATER*	$46,847	$14,090	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C13902090	*STATION #12 UPDATE & REPAIRS*	$250,000	$250,000	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C15000200	**SVS TENANT IMPROVEMENTS PROGRAM**	$396,115	$240,402	$0	$0	$0	$0	$0	2026		DD	No

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C15000400	**SECURITY CAMERA REPLACEMENT PROGRAM**	$374,724	$211,493	$30,070	$30,070	$30,070	$30,070	$30,070	2017		DD	Yes
C15000401	*CROCKER ART MUSEUM CCTV*	$571,677	$0	$0	$0	$0	$0	$0	2020		DD	No
C15000402	*SACY CCTV*	$158,200	$26,056	$0	$0	$0	$0	$0	2020		DD	No
C15000403	*300 RICHARDS CCTV*	$85,464	$352	$0	$0	$0	$0	$0	2020		DD	No
C15000830	**GARDENS/ARTS REHAB OLD FS15**	$814,700	$266,133	$0	$0	$0	$0	$0	2020	6/2027	DD	No
C15000840	**MLK LIBRARY RENOVATION**	$15,637,461	$1,866,831	$0	$0	$0	$0	$0	2020	6/2027	DD	No
C15000841	*MLK JR LIBRARY ART IN PUBLIC PLACES*	$200,000	$200,000	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C15000850	**NORTH SACRAMENTO LIBRARY RELOCATION**	$18,036,475	$6,590,914	$0	$0	$0	$0	$0	2020	12/2027	DD	No
C15000852	*NORTH SAC LIBRARY APP*	$140,900	$140,900	$0	$0	$0	$0	$0	2026	12/2028	DD	No
C15001500	**SITING PLAN LOCATION BUILDOUT**	$8,163,987	$4,784,424	$0	$0	$0	$0	$0	2022	12/2026	DD	No
C15001511	*3900 ROSEVILLE SITE BUILDOUT*	$1,488,430	$44,024	$0	$0	$0	$0	$0	2025	12/2027	DD	No
C15001512	*SEQUOIA SAFE GROUND SITE*	$2,800,787	$2,723,751	$0	$0	$0	$0	$0	2026	12/2028	DD	No
C15001514	*ARENA BLVD AT EL CENTRO ROAD MICRO COMMUNITY*	$200,000	$33,470	$0	$0	$0	$0	$0	2026	12/2028	DD	No
C15001515	*47TH AVENUE & 25TH STREET MICRO COMMUNITY*	$200,000	$54,380	$0	$0	$0	$0	$0	2026	12/2028	DD	No
C15001516	*24TH ST/GARDENDALE ROAD MICRO COMMUNITY*	$200,000	$47,315	$0	$0	$0	$0	$0	2026	12/2028	DD	No
C15001600	**ELECTRIC VEHICLE SUPPLY EQUIPMENT PROJECT**	$625,911	$159,409	$0	$0	$0	$0	$0	2022	6/2027	DD	No
C15001800	**WINN PARK TENANT IMPROVEMENTS**	$1,425,000	$77,665	$0	$0	$0	$0	$0	2022	7/2026	DD	No

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C15002000	**PANNELL COMM RESILIENCY CENTER**	$331,359	$34,452	$0	$0	$0	$0	$0	2024	12/2027	DD	No
C15002001	*PANNELL RESILIENCY GENERATOR*	$1,319,125	$985,819	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C15002100	**OLD SAC REVITALIZATION AND IMP**	$0	$0	$0	$0	$0	$0	$0	2026	6/2033	DD	No
C15002101	*OLD SAC 1110 FRONT ST DECK FIX*	$4,600,000	$1,307,394	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C15002102	*OLD SAC RIVER DOCKS DESIGN*	$1,500,000	$1,500,000	$0	$0	$0	$0	$0	2026	9/2032	DD	No
C15002200	**ANIMAL CARE ENHANCEMENTS/IMPROVEMENTS**	$501,511	$450,675	$0	$0	$0	$0	$0	2026	12/2027	DD	No
C15002300	**MEADOWVIEW NAVIGATION CENTER RESTROOM REBUILD**	$323,170	$50,062	$0	$0	$0	$0	$0	2026	10/2026	DD	No
C15100000	**CITY FACILITY IMPROVEMENTS PROGRAM**	$115,320	$115,320	-$115,320	$0	$0	$0	$0	2016		DD	Yes
C15100028	*DEPARTMENT OF FINANCE REFRESH/MAIL DROP*	$57,444	$0	$0	$0	$0	$0	$0	2025	6/2027	DD	No
C15100053	*CITY HALL 2ND FLOOR TRAFFIC OPERATIONS SPACE*	$52,490	$5,023	$0	$0	$0	$0	$0	2026	12/2026	DD	No
C15210000	**SACRAMENTO EV BLUEPRINT PHASE2**	$1,425,745	$152,661	$0	$0	$0	$0	$0	2022	6/2027	DD	No
C15210050	*SACRAMENTO EV BLUEPRINT PHASE 2 INFRASTRUCTURE*	$4,714,404	$69,825	$0	$0	$0	$0	$0	2023	6/2027	DD	No
C15210052	*DEL PASO LIBRARY EV CHARGER/LOT IMPROVEMENTS*	$421,473	$42,033	$0	$0	$0	$0	$0	2025	6/2027	DD	No
D01000000	**COMMUNITY NEIGHBORHOOD IMPROVEMENTS PROGRAM**	$7,041	$2,890	-$2,890	$0	$0	$0	$0	2016		DD	Yes

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D01000216	*DISTRICT 2 - IMPROVEMENTS*	$0	$0	$0	$0	$0	$0	$0	2017	6/2027	DD	No
D01000500	**CNF - DISTRICT 5 1140**	$0	$0	$0	$0	$0	$0	$0	2018		DD	No
D01000817	*UTILITY BOX ART WRAPS*	$60,000	$0	$0	$0	$0	$0	$0	2017	6/2027	DD	No
D05000100	**CITY TREASURER INVESTMENT MANAGEMENT RESERVE PROGRAM**	$813,872	$156,269	-$156,269	$0	$0	$0	$0	1999		DD	Yes
D05000101	*EBANKING PROGRAM*	$98,525	$0	$0	$0	$0	$0	$0	2009		DD	No
D13000200	**FLEET ALTERNATIVE FUEL EQUIPMENT REPLACEMENT PROGRAM**	$914,002	$125,272	$50,000	$50,000	$50,000	$50,000	$50,000	2011		DD	Yes
D13000201	*ZEV INFRASTRUCTURE PROGRAM*	$541,219	$166,358	$0	$0	$0	$0	$0	2019		DD	No
F11100300	**POLICE AIR PROGRAM CIP**	$0	$0	$0	$0	$0	$0	$0	2026		EE	No
F11100302	*PAP CIP - AF DOT*	$101,135	$0	$0	$0	$0	$0	$0	2018		EE	No
F11100303	*PAP CIP - AF DOJ*	$105,167	-$0	$0	$0	$0	$0	$0	2018		EE	No
F11100304	*PAP CIP - SURPLUS*	$123,000	$0	$0	$0	$0	$0	$0	2018		EE	No
F11100500	**BODY WORN CAMERA AND CONDUCTIVE ELECTRICAL DEVICE PROGRAM**	$262,802	$262,802	$2,100,000	$2,100,000	$2,100,000	$2,100,000	$2,100,000	2018		EE	Yes
F11100523	*OSP 7 - YEAR 2*	$2,071,580	$0	$0	$0	$0	$0	$0	2023		EE	No
F11100524	*OSP7 - YEAR 3*	$1,925,614	$0	$0	$0	$0	$0	$0	2024		EE	No
F11100525	*OSP 7 - YEAR 4*	$2,075,855	-$0	$0	$0	$0	$0	$0	2025		EE	No
F11100526	*OSP - YEAR 09/2025*	$2,091,480	$15,624	$0	$0	$0	$0	$0	2026		EE	No
F11100600	**POLICE DEPARTMENT IT CRITICAL INFRASTRUCTURE PROGRAM**	$706,693	$301,252	$74,000	$74,000	$74,000	$74,000	$74,000	2018		EE	Yes
F11100601	*PSIT CI (CHILD) - COMPLETED*	$2,231,499	-$0	$0	$0	$0	$0	$0	2024		EE	No
F11100623	*PSIT CI - FY23 CHILD*	$486,863	$1	$0	$0	$0	$0	$0	2023		EE	No

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F11100624	*PSIT CI - FY24 CHILD*	$498,755	$0	$0	$0	$0	$0	$0	2024		EE	No
F11100625	*PSIT CI FY25*	$403,792	$240,779	$0	$0	$0	$0	$0	2025		EE	No
F11100626	*PSIT CI FY26*	$269,268	$27,355	$0	$0	$0	$0	$0	2026		EE	No
F11100700	**POLICE DEPARTMENT FLEET EQUIPMENT AND TECHNOLOGY PROGRAM**	$2,006,796	$2,006,796	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2019		EE	Yes
F11100723	*PD FLEET E&T - FY23*	$823,340	$9,145	$0	$0	$0	$0	$0	2024		EE	No
F11100724	*PD FLEET E&T - FY24*	$549,332	$15,182	$0	$0	$0	$0	$0	2024		EE	No
F11100725	*PD FLEET E&T - FY25*	$839,052	$217,259	$0	$0	$0	$0	$0	2025		EE	No
F11100726	*PD FLEET E&T - FY26*	$0	-$48,377	$0	$0	$0	$0	$0	2026		EE	No
F11100800	**POLICE SAFETY EQUIPMENT PROGRAM**	$7,051,203	$2,597,406	$1,001,000	$1,001,000	$1,001,000	$1,001,000	$1,001,000	2019		EE	Yes
F11100900	**PD FACILITIES AND WORKSTATIONS**	$41,898	$41,896	$0	$0	$0	$0	$0	2022		EE	No
F11100903	*COMM CENTER WORKSTATIONS*	$548,933	$101	$0	$0	$0	$0	$0	2023		EE	No
F11100904	*PSU BUILDOUT*	$59,886	$0	$0	$0	$0	$0	$0	2023		EE	No
F11100905	*RTCC HYPERWALL*	$650,000	$122,583	$0	$0	$0	$0	$0	2025		EE	No
F11100906	*PIO/OOC WORKSTATIONS*	$40,284	-$0	$0	$0	$0	$0	$0	2024		EE	No
F11100907	*COMM CENTER CCTV*	$83,000	$4,745	$0	$0	$0	$0	$0	2024		EE	No
F11100908	*PSAB LOBBY*	$60,000	$2,978	$0	$0	$0	$0	$0	2024		EE	No
F11100909	*C&S BUILDOUT*	$60,000	$4,182	$0	$0	$0	$0	$0	2025		EE	No
F11101000	**POLICE DEPARTMENT SPECIALTY VEHICLES AND EQUIPMENT**	$500,000	$500,000	$0	$0	$0	$0	$0	2023		EE	No
F12000200	**ADVANCED LIFE SUPPORT EQUIPMENT PROGRAM**	$1,442,771	$1,442,771	$1,578,912	$1,050,000	$1,050,000	$1,050,000	$1,050,000	2009		EE	Yes

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F12000201	*ALS - DURABLE EQUIPMENT PROGRAM*	$6,796,343	$1,908,162	$0	$0	$0	$0	$0	2011		EE	No
F12000202	*ALS - AMBULANCES PROGRAM*	$14,507,770	-$356,450	$0	$0	$0	$0	$0	2011		EE	No
F12000203	*ALS - GURNEYS PROGRAM*	$2,064,137	$1	$0	$0	$0	$0	$0	2015		EE	No
F12000204	*ALS - PATIENT CARE TABLETS*	$938,677	$289,764	$0	$0	$0	$0	$0	2017		EE	No
F12000205	*ALS - POWER LOADS*	$1,506,562	-$1,845	$0	$0	$0	$0	$0	2020		EE	No
F12000300	**FIRE APPARATUS PROGRAM**	$55,342,215	$5,078,583	$4,532,000	$4,532,000	$4,532,000	$4,532,000	$4,532,000	2009		EE	Yes
F12000301	*FIRE APPARATUS - EQUIPMENT*	$464,532	$470,841	$0	$0	$0	$0	$0	2024		EE	No
F12000500	**FIRE SAFETY EQUIPMENT PROGRAM**	$10,270,716	$2,872,979	$850,000	$850,000	$850,000	$850,000	$850,000	2016		EE	Yes
F12000501	*THERMAL IMAGING CAMERAS*	$416,491	$0	$0	$0	$0	$0	$0	2022		EE	No
F13000300	**PUBLIC SAFETY ADMINISTRATION FACILITIES GENERATOR UPGRADE PROGRAM**	$1,266,506	$257,641	$150,000	$150,000	$150,000	$150,000	$150,000	1996		EE	Yes
F13000310	*POLICE PROPERTY GENERATOR*	$300,000	$152,222	$0	$0	$0	$0	$0	2019	12/2027	EE	No
F13000312	*FIRE STATION 17 EMERGENCY GENERATOR*	$719,191	$61,765	$0	$0	$0	$0	$0	2022	12/2027	EE	No
F13000800	**FIRE STATION REPLACEMENT PROGRAM**	$143	$0	$0	$0	$0	$0	$0	2015		EE	No
K15125000	**TWO RIVERS TRAIL PHASE II**	$7,101,881	$524,724	$0	$0	$0	$0	$0	2022	6/2027	HH	No
K15125200	**BIKE PARKING PROGRAM**	$640,561	$60,246	$60,000	$60,000	$60,000	$60,000	$60,000	2022		HH	Yes
K15125201	*SECURE BIKE PARKING PILOT*	$120,000	$17,315	$0	$0	$0	$0	$0	2025	12/2027	HH	No
K15185000	**SACRAMENTO RIVER PARKWAY BIKE TRAIL**	$330,199	$0	$6,809,000	$0	$0	$0	$0	2017	10/2027	HH	Yes

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K15185005	*SACRAMENTO RIVER PARKWAY PRELIMINARY*	$6,243,097	$4,958,009	$0	$0	$0	$0	$0	2022	10/2027	HH	No
K15185100	**BIKEWAY IMPROVEMENTS & ALTERNATIVE MODES PROGRAM**	$72,866	$38,726	$0	$0	$0	$0	$0	2017		HH	No
K15185109	*BIKESHARE BIKE CORRALS*	$324,226	$70,776	$0	$0	$0	$0	$0	2019	12/2026	HH	No
K15195100	**SHARED-RIDEABLE IMPLEMENTATION PROGRAM**	$1,770,000	$513,732	$0	$0	$0	$0	$0	2020		HH	No
K15222100	**PEDESTRIAN AND BIKE TRAIL REPAIR AND MAINTENANCE PROGRAM**	$591,224	$591,224	$758,000	$700,000	$700,000	$700,000	$700,000	2023		HH	Yes
L19000300	**DISTRICT 4 PARK AND RESTROOM IMPROVEMENTS**	$80,312	$2,342	$0	$0	$0	$0	$0	2005		GG	No
L19000309	*FREMONT PARK RESTROOM IMPROVEMENTS*	$630,139	$23,596	$0	$0	$0	$0	$0	2024		GG	No
L19001300	*PRYDE PROGRAM*	$0	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001302	*PRYDE - CROCKER ART MUSEUM*	$75,000	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001303	*PRYDE - HOOKED ON FISHING...*	$29,250	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001304	*PRYDE - IMPROVE YOUR TOMORROW*	$30,058	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001305	*PRYDE - REIMAGINE MACK ROAD..*	$73,500	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001306	*PRYDE - SQUARE ROOT ACADEMY*	$112,812	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001307	*PRYDE - TOFA OF SACRAMENTO*	$25,815	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001308	*PRYDE - UC DAVIS*	$32,448	$0	$0	$0	$0	$0	$0	2026		GG	No

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L19001309	*PRYDE - SAC CITY UNIFIED*	$227,449	$2,188	$0	$0	$0	$0	$0	2026		GG	No
L19001310	*PRYDE - SAC PUBLIC LIBRARY*	$75,600	$0	$0	$0	$0	$0	$0	2026		GG	No
L19001311	*PRYDE - PANNELL CC*	$53,068	$2,123	$0	$0	$0	$0	$0	2026		GG	No
L19003500	**REGIONAL PARK/PARKWAYS PROGRAM**	$759,992	$187,834	-$187,834	$0	$0	$0	$0	2004		GG	Yes
L19003504	*RENFREE/DEL PASO REGIONAL REPAIRS*	$6,689	$0	$0	$0	$0	$0	$0	2012		GG	No
L19005100	**CONLIN COMPLEX IMPROVEMENTS**	$1,037,824	$46,074	$0	$0	$0	$0	$0	2013		GG	No
L19009100	**GREENBRIAR PHASE 1 PARK DEVELO**	$80,623	$1	$0	$0	$0	$0	$0	2020		GG	No
L19009104	*NORTHLAKE PH2 IMPROVEMENTS*	$109,303	$970	$0	$0	$0	$0	$0	2024		GG	No
L19009105	*SUNHAVEN PARK*	$90,000	$31,719	$0	$0	$0	$0	$0	2025		GG	No
L19009106	*LAKESHORE PARK*	$90,000	$30,809	$0	$0	$0	$0	$0	2025		GG	No
L19009107	*LAKEVIEW PARK*	$90,000	$28,783	$0	$0	$0	$0	$0	2025		GG	No
L19013900	**DISTRICT 7 PARK IMPROVEMENTS**	$221,153	$148,398	$0	$0	$0	$0	$0	2022	6/2027	GG	No
L19013902	*LP SCOTLAND FIELD*	$50,000	$34,370	$0	$0	$0	$0	$0	2025		GG	No
L19017100	*TOWNSHIP 9 PARK*	$116,619	$166	$0	$0	$0	$0	$0	2026		GG	No
L19102110	**AIRFIELD PARK PHASE 2**	$1,337,894	$366,616	$0	$0	$0	$0	$0	2020	6/2027	GG	No
L19107500	**BARTLEY CAVANAUGH GOLF COURSE**	$500,000	$486,095	$250,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19108600	**DISTRICT 5 MINOR PK RENOVATION**	$37,597	$0	$0	$0	$0	$0	$0	2019		GG	No
L19108700	*DISTRICT 2 MINOR PARK IMPROVE*	$43,000	$608	-$608	$0	$0	$0	$0	2026		GG	Yes
L19109210	**BLACKBIRD PARK PHASE 2**	$939,002	$559,948	$0	$0	$0	$0	$0	2022	12/2026	GG	No

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L19109400	**BLACKBIRD PARK RESTROOM**	$600,000	$575,036	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19109500	**BERTHA HENSCHEL PARK**	$750,000	$656,278	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19109600	**BURBERRY PARK RESTROOM**	$600,000	$582,917	$0	$0	$0	$0	$0	2025	12/2028	GG	No
L19112400	**CROCKER VILLAGE PARK DEVELOPME**	$750,974	$60,839	$0	$0	$0	$0	$0	2019		GG	No
L19112500	**CITYWIDE PARKS MASTER PLAN UPDATE PROGRAM**	$595,000	$3,074	$0	$0	$0	$0	$0	2018		GG	No
L19112600	**CRAPE MYRTLE PARK**	$4,000,000	$4,000,000	$0	$0	$0	$0	$0	2025	12/2028	GG	No
L19112800	**BABCOCK SCHOOL PARK IMPROVEMENTS**	$300,000	$298,821	$443,000	$0	$0	$0	$0	2025	12/2027	GG	Yes
L19113500	**COVE PARK SHADE CANOPY**	$100,000	$96,202	$0	$0	$0	$0	$0	2025	12/2027	GG	No
L19114300	**DELTA SHORES PARK P-9 SITE AMENITIES PLAN AND NAMING**	$0	$0	$30,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19116300	*EGRET PARK EXPANSION*	$20,000	$1,339	$0	$0	$0	$0	$0	2025		GG	No
L19120200	**GARCIA BEND PARK RESTROOM AND FISH CLEANING STATION**	$350,000	$469	$0	$0	$0	$0	$0	2017		GG	No
L19122300	*GRANITE REGIONAL PARK RESTROOM*	$20,000	$11,920	$0	$0	$0	$0	$0	2026		GG	No
L19122400	**GRANT PARK PLAYGROUND REPLACEMENT**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19128300	**LAND PARK AMPHITHEATER RENOVATION**	$648,000	$276,790	$0	$0	$0	$0	$0	2017		GG	No
L19132100	**MAGNOLIA PARK IMPROVEMENTS**	$0	$0	$150,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19138120	*MEADOWS PARK PHASE 3*	$1,200,000	$14,183	$0	$0	$0	$0	$0	2026		GG	No
L19139200	**MUIR PARK IMPROVEMENTS**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	7/2028	GG	Yes
L19139500	*MARK HOPKINS PK PLAYGROUND REP*	$333,370	$83,318	$0	$0	$0	$0	$0	2025		GG	No

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L19140400	**NORTH NATOMAS MASTER PLAN AMEN**	$73,350	$1	$0	$0	$0	$0	$0	2020		GG	No
L19140410	*N NATOMAS COMM CTR AND AQUATIC*	$1,154,746	$349,680	$0	$0	$0	$0	$0	2026		GG	No
L19140415	*NNCCAC CONSTRUCTION*	$40,182,465	$8,277	$0	$0	$0	$0	$0	2026		GG	No
L19140700	**NORTH NATOMAS REGIONAL PARK BALLFIELD**	$2,000,000	$604,534	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19140800	**NORTH NATOMAS COMMUNITY PARK ALL WEATHER FIELD**	$0	$0	$1,500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19141000	**NINOS PKWY/RIO TIERRA DEV WT**	$758,672	$3,663	-$3,661	$0	$0	$0	$0	2017		GG	Yes
L19142200	**NORTHLAKE NEIGHBORHOOD PARKS SHADE CANOPIES**	$0	$0	$300,000	$0	$0	$0	$0	2026	6/2027	GG	Yes
L19143200	**NORTHGATE PARK RESTROOM REPLACEMENT**	$600,000	$538,399	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19143500	**DANNY NUNN FIELD RENOVATION**	$0	$0	$300,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19144100	**OAKBROOK PARK IMPROVEMENTS**	$600,000	$152,040	$0	$0	$0	$0	$0	2022	12/2026	GG	No
L19146500	*FONG RANCH PARK DEVELOPMENT*	$1,910,213	$11	$0	$0	$0	$0	$0	2026		GG	No
L19146700	**PANHANDLE 105 PARK DEVELOPMENT**	$20,000	$265	$0	$0	$0	$0	$0	2024		GG	No
L19147200	**WOODLAKE PARK WALKWAY IMPROVE**	$820,685	$76,333	$0	$0	$0	$0	$0	2025	6/2027	GG	No
L19148400	**TANZANITE FUTSAL COURT LIGHTING**	$75,000	-$8,782	$0	$0	$0	$0	$0	2024	6/2027	GG	No
L19148500	**PHOENIX GREEN LEASE/PURCHASE**	$192,073	$138,444	$0	$0	$0	$0	$0	2014		GG	No
L19152500	**REGENCY RESTROOM REPLACEMENT**	$0	$0	$500,000	$0	$0	$0	$0	2026	7/2028	GG	Yes

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L19155600	**ROBLA COMMUNITY PARK PHASE 4**	$229,957	$0	$0	$0	$0	$0	$0	2022	2/2027	GG	No
L19155601	*ROBLA COMM PK RESTROOM IMP*	$835,043	$785,158	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19156400	**SOUTH NATOMAS COMMUNITY PARK EVENT SPACE**	$0	$0	$1,000,000	$0	$0	$0	$0	2026	12/2029	GG	Yes
L19156600	**SOUTH NATOMAS COMMUNITY PARK IMPROVEMENTS**	$525,942	$50,099	$0	$0	$0	$0	$0	2020	7/2028	GG	No
L19156900	**SOUTH NATOMAS COMMUNITY PARK-FITNESS EQUIPMENT**	$250,000	$248,533	$0	$0	$0	$0	$0	2025	12/2027	GG	No
L19162500	**SOUTHSIDE PARK IMPROVEMENTS**	$823,909	$44,172	$0	$0	$0	$0	$0	2023	12/2026	GG	No
L19164100	**STEVE JONES PK PLAYGROUND REP**	$512,445	$30,806	$0	$0	$0	$0	$0	2025		GG	No
L19164500	*STONE BEETLAND DEVELOPMENT*	$40,000	$20,594	$0	$0	$0	$0	$0	2026	6/2030	GG	No
L19167000	**SUTTER'S LANDING PARK PROGRAM**	$2,336,975	$1,614,258	$240,000	$240,000	$240,000	$240,000	$240,000	2002		GG	Yes
L19167007	*SUTTER'S LANDING - CONERGY*	$213,666	$164,295	$0	$0	$0	$0	$0	2014		GG	No
L19167019	*SUTTER'S LANDING FACILITY IMP*	$704,652	$595,274	$0	$0	$0	$0	$0	2019		GG	No
L19168400	**TANZANITE PARK FIELD LIGHTING**	$0	$0	$500,000	$0	$0	$0	$0	2026	12/2028	GG	Yes
L19168600	**RAY AND JUDY TRETHEWAY PARK PLAYGROUND**	$0	$0	$250,000	$0	$0	$0	$0	2026	12/2027	GG	Yes
L19169300	**TYRE NICHOLS SKATE PARK IMP**	$4,917	$1	$0	$0	$0	$0	$0	2024		GG	No
L19175300	*WESTSHORE PARK*	$2,647,385	$10,471	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19177300	*WILLOW PARK RENAMING*	$15,083	$15,083	$0	$0	$0	$0	$0	2026	6/2030	GG	No

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L19190100	*ROBERTSON PARK RESTROOM REPLAC*	$885,977	$1,156	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19190300	**DEL PASO HEIGHTS SPORTS COMPLX**	$1,647,146	$577,311	$0	$0	$0	$0	$0	2020		GG	No
L19190301	*DEL PASO SPORT COM STAFF TIME*	$150,000	$266	$0	$0	$0	$0	$0	2020		GG	No
L19192100	**PARKS, PARKWAYS, & OPEN SPACES**	$17,622	$16,274	$0	$0	$0	$0	$0	2020	6/2028	GG	No
L19192106	*GRANITE DOG PARK LIGHTING*	$100,000	$7,932	$0	$0	$0	$0	$0	2020		GG	No
L19192108	*OKI PARK OPEN SPACE*	$425,000	$412,499	$0	$0	$0	$0	$0	2023		GG	No
L19192109	*OKI PARK RESTROOM REPAIRS*	$30,000	$30,000	$0	$0	$0	$0	$0	2026	6/2030	GG	No
L19196200	**MAMA MARKS PARK IMPROVEMENTS**	$1,399,504	$10,279	$0	$0	$0	$0	$0	2023		GG	No
L19208200	**WOOD PARK COMMUNITY GARDEN**	$644,304	$134	$0	$0	$0	$0	$0	2025		GG	No
L19300000	**CITYWIDE PARK IMPROVEMENT PROGRAM**	$0	$0	$500,000	$0	$0	$0	$0	2020		GG	Yes
L19300001	*N. NATOMAS AQUA CTR PROJ CONST*	$250,000	$246,955	$0	$0	$0	$0	$0	2020	6/2028	GG	No
L19300002	*RENFREE FIELD PHASE 1 DESIGN*	$4,376,550	$125,919	$0	$0	$0	$0	$0	2025	6/2028	GG	No
L19300003	*D5 MANGAN CLUBHOUSE*	$500,000	$500,000	$0	$0	$0	$0	$0	2021	6/2028	GG	No
L19300004	*D4 LAND PARK*	$619,070	$500,000	$0	$0	$0	$0	$0	2023	6/2028	GG	No
L19300005	*GRANITE REGIONAL PARK IMPROVEM*	$363,500	$98,212	$0	$0	$0	$0	$0	2022	6/2027	GG	No
L19300006	*D8 PANNELL CC IMP*	$500,000	$312,027	$0	$0	$0	$0	$0	2023		GG	No
L19300007	*D1-NNRP GREAT MEADOW*	$500,000	$447,932	$0	$0	$0	$0	$0	2023		GG	No

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L19300008	*GRANITE REGIONAL PLAYGROUND IM*	$501,500	$1,126	$0	$0	$0	$0	$0	2024		GG	No
L19300009	*GRANITE DISC GOLF*	$85,000	$80,870	$0	$0	$0	$0	$0	2025		GG	No
L19300010	*DISTRICT 3 CW PARK IMPROVEMENT*	$250,000	$250,000	$0	$0	$0	$0	$0	2025		GG	No
L19301000	*LAND PARK DOG PARK PROJECT*	$200,000	$126,319	$0	$0	$0	$0	$0	2025		GG	No
L19703100	**PARK MAINTENANCE IRRI SYS 4727**	$2,497,481	$943	$0	$0	$0	$0	$0	2020		GG	No
L19703600	*GARCIA BEND PARK IMPROVEMENT*	$29,430	$6,716	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19706000	**MEASURE U PARK IMPROVEMENTS**	$3,658,403	$2,346,454	-$250,000	$0	$0	$0	$0	2013		GG	Yes
L19706044	*MU CITY CEMETERY SURVEY*	$514,698	$0	$0	$0	$0	$0	$0	2026		GG	No
L19706046	*MU CITYWIDE SIDEWALK REPAIRS*	$3,394,322	$89,604	$0	$0	$0	$0	$0	2026	7/2030	GG	No
L19706048	*MU JOHNSTON PK PIPE REPLACEMEN*	$304,980	$215	$0	$0	$0	$0	$0	2020		GG	No
L19706049	*MU BALLFIELD IMPROVEMENTS*	$1,777,457	$606,855	$0	$0	$0	$0	$0	2018		GG	No
L19706051	*MU PARK SAFETY SECURITY CAMERA*	$369,648	$55,623	$0	$0	$0	$0	$0	2019		GG	No
L19706057	*MU ALI YOUSSEFI SQUARE ICE SKATE RINK*	$100,000	$41,351	$0	$0	$0	$0	$0	2019		GG	No
L19706060	*MU COMMUNITY GARDENS*	$165,014	$30,701	$0	$0	$0	$0	$0	2020		GG	No
L19706061	*MU CLUNIE CENTER BATHROOM*	$25,000	$14,382	$0	$0	$0	$0	$0	2020		GG	No
L19706063	*MU CABRILLO POOL MEN RESTROOM*	$220,570	$220,337	$0	$0	$0	$0	$0	2020		GG	No

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L19706065	*MU SUTTERS LANDING SKATE PARK*	$305,000	$0	$0	$0	$0	$0	$0	2023		GG	No
L19706066	*MU MCKINLEY PK TT EMERGENCY EX*	$48,000	$615	$0	$0	$0	$0	$0	2020		GG	No
L19706073	*MU CITYWIDE SPORTS CT RESURFAC*	$425,016	$104,787	$0	$0	$0	$0	$0	2023		GG	No
L19706074	*MU LAND PARK RESTROOM REPLACE*	$550,000	$2,599	$0	$0	$0	$0	$0	2023		GG	No
L19706075	*MU REITH PARK IMPROVEMENTS*	$217,563	$217,563	$0	$0	$0	$0	$0	2023		GG	No
L19706076	*PARK MAINTENANCE IRRIGATION UP*	$276,629	$0	$0	$0	$0	$0	$0	2023		GG	No
L19706077	*POND REPAIR AND REPLACEMENTS*	$156,845	$1	$0	$0	$0	$0	$0	2025		GG	No
L19706078	*PM - ELECTRICAL UPGRADES*	$0	$0	$0	$0	$0	$0	$0	2023		GG	No
L19706079	*PLAYGROUND REPAIR & MAINT*	$295,000	$10,446	$0	$0	$0	$0	$0	2023		GG	No
L19706080	**PM PARKING LOT IMPROVEMENTS**	$0	$0	$0	$0	$0	$0	$0	2023		GG	No
L19706081	*SOUTHSIDE BUILDING DEMO*	$107,505	$1	$0	$0	$0	$0	$0	2024		GG	No
L19706083	*SOUTHSIDE SEWER PIPE REPLACEME*	$15,244	$15,244	$0	$0	$0	$0	$0	2025		GG	No
L19706084	*URBAN FOREST GRANT*	$100,000	$58,039	$0	$0	$0	$0	$0	2025		GG	No
L19706085	*PROJECT MANAGEMENT DATABASE*	$200,000	$166,531	$0	$0	$0	$0	$0	2025		GG	No
L19706087	*LAND PARK CORP YARD IMP*	$76,661	$0	$0	$0	$0	$0	$0	2025		GG	No
L19706088	*WELL REPAIR AND MAINTENANCE*	$436,829	$77,438	$0	$0	$0	$0	$0	2025		GG	No

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L19706089	*ROBERT BROOKINS CANOPY REPLACE*	$114,500	$4,834	$0	$0	$0	$0	$0	2025		GG	No
L19706090	*SAC N. MAINT/SFETY RESTORATION*	$250,000	$86,009	$0	$0	$0	$0	$0	2025		GG	No
L19706091	*GLEN HALL BALLFIELD RENOVATION*	$84,368	$1	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706092	*SOFTBALL COMPLEX IRRIGATION IM*	$99,311	$89,122	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706093	*ROBERTSON PK WADING POOL*	$200,000	$177,358	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706094	*PIF NEXUS STUDY*	$150,000	$150,000	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706095	*SIERRA 2 SHADE*	$300,000	$120,634	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706096	*LEWIS PARK IMP*	$350,632	$4,618	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706097	*DIXIEANNE PK PLAYGROUND SURFAC*	$150,000	$2,585	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706098	*COLONIAL PARK RESTROOM*	$50,000	$49,857	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19706099	*ROBLA PK BALLFIELD RENOVATION*	$100,000	$93,516	$0	$0	$0	$0	$0	2026		GG	No
L19706500	**CITYWIDE POOL ASSESSMENT/REPAIR PROGRAM**	$1,422,034	$891,476	-$400,000	$0	$0	$0	$0	2017		GG	Yes
L19706502	*OKI PARK POOL REPAIRS*	$35,174	$9,127	$0	$0	$0	$0	$0	2017		GG	No
L19706504	*CITYWIDE POOL REPAIR-MANGAN*	$539,946	$3,222	$0	$0	$0	$0	$0	2026		GG	No
L19706506	*CITYWIDE POOL REPAIR-TAHOE*	$285,567	$0	$0	$0	$0	$0	$0	2022		GG	No
L19706507	*CITYWIDE POOL REPAIR-GLENNHALL*	$316,650	$405	$0	$0	$0	$0	$0	2026		GG	No

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L19706508	*CITYWIDE POOL REPAIR-PANNELL*	$267,135	$45,669	$0	$0	$0	$0	$0	2019		GG	No
L19706509	*CITYWIDE POOL REPAIR-CLUNIE*	$1,213,700	$3,851	$0	$0	$0	$0	$0	2022		GG	No
L19706512	*SOUTHSIDE PARK POOL REPAIRS*	$1,610,046	$498,653	$0	$0	$0	$0	$0	2023		GG	No
L19706513	*NNCCAC - POOL REPAIRS*	$74,300	$6,670	$0	$0	$0	$0	$0	2024		GG	No
L19706514	*CITYWIDE POOL REPAIR - PANNELL*	$570,000	$92,902	$0	$0	$0	$0	$0	2024		GG	No
L19706515	*CITYWIDE POOL REPAIR - DOYLE*	$385,000	$16,186	$0	$0	$0	$0	$0	2024		GG	No
L19706516	*SHADE STRUCTURES VARIOUS POOLS*	$35,000	$1,633	$0	$0	$0	$0	$0	2025		GG	No
L19707000	*Z'BERG PARK SIGN AND MINOR IMP*	$12,000	$1,947	$0	$0	$0	$0	$0	2026		GG	No
L19800200	**RECREATION FACILITY IMPROVEMENTS**	$3,156,377	$3,156,377	$400,000	$0	$0	$0	$0	2017		GG	Yes
L19800201	*FACILITY IMP-CAMP SACRAMENTO*	$693,641	$97,933	$0	$0	$0	$0	$0	2022		GG	No
L19800202	*FACILITY IMP-HART SENIOR CENTER*	$846,112	$349,604	$0	$0	$0	$0	$0	2022		GG	No
L19800204	*FACILITY IMP-MEADOWVIEW COMMUNITY CENTER*	$150,923	$75,000	$0	$0	$0	$0	$0	2022		GG	No
L19800205	*FACILITY IMP-NATOMAS*	$480,617	$74,020	$0	$0	$0	$0	$0	2020		GG	No
L19800206	*FACILITY IMP-OAK PARK COMMUNITY CENTER*	$453,041	$5,460	$0	$0	$0	$0	$0	2020		GG	No
L19800211	*FACILITY IMP-ACCESS LEISURE*	$213,145	$1,099	$0	$0	$0	$0	$0	2020		GG	No

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L19800213	*FACILITY IMP-SACRAMENTO SFTBAL*	$316,540	$29,690	$0	$0	$0	$0	$0	2020		GG	No
L19800216	*FACILITY IMP-ROBERTSON CC*	$439,306	$1,994	$0	$0	$0	$0	$0	2026		GG	No
L19800220	*CENTER ACTIVE NET-SUPPORT*	$30,000	$949	$0	$0	$0	$0	$0	2019		GG	No
L19800221	*CCTV PROJECTS*	$106,637	$17,669	$0	$0	$0	$0	$0	2020		GG	No
L19800225	*FACILITY IMP - MUSCO LIGHTING*	$46,719	$0	$0	$0	$0	$0	$0	2022		GG	No
L19800228	*PUBLIC COUNTER IMPRVMTS @ 7 CC*	$102,565	$411	$0	$0	$0	$0	$0	2023		GG	No
L19800229	*WIFI ACCESS & IMPROVMENTS*	$49,188	$3,122	$0	$0	$0	$0	$0	2023		GG	No
L19800234	*28TH&B SKATE-URBAN ART PARK*	$80,000	$76,204	$0	$0	$0	$0	$0	2024		GG	No
L19800235	*CTRS K2 BADGING UPGRADES*	$200,000	$200,000	$0	$0	$0	$0	$0	2024		GG	No
L19800236	*FACILITY IMP - BELLE COOLEDGE*	$202,000	$190,444	$0	$0	$0	$0	$0	2024		GG	No
L19800237	*FACILITY IMP - EQUIPMENT REFRE*	$200,000	$170,459	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19800238	*CW-CAMP SACRAMENTO CABINS*	$350,000	$350,000	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19800239	*CW-CAMP SACRAMENTO WATER*	$150,000	$150,000	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19800240	*JOHNSTON CC IMPROVEMENTS*	$200,000	$200,000	$0	$0	$0	$0	$0	2026	6/2030	GG	No
L19800241	*FACILITY IMP-WOODLAKE CLUBHO*	$45,000	$45,000	$0	$0	$0	$0	$0	2026	6/2030	GG	No
L19803500	**4TH "R" DEFERRED MAINT PROGRAM**	$149,600	$143,607	$0	$0	$0	$0	$0	2019		GG	No

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L19803501	*HOLLYWOOD PARK DEFERRED MAINT*	$26,318	$1,834	$0	$0	$0	$0	$0	2019		GG	No
L19803504	*WITTER RANCH DEFERRED MAINT*	$37,090	$0	$0	$0	$0	$0	$0	2019		GG	No
L19803506	*DIDION 4TH R DEFERRED MAINT*	$57,759	-$496	$0	$0	$0	$0	$0	2019		GG	No
L19803507	*HERON 4TH R DEFERRED MAINT*	$94,047	$25,743	$0	$0	$0	$0	$0	2020		GG	No
L19803508	*BANCROFT 4TH R DEFERRED MAINT*	$111,894	$45,290	$0	$0	$0	$0	$0	2026		GG	No
L19803509	*PHOEBE HEARST DEFERRED MAINT.*	$37,911	$1,161	$0	$0	$0	$0	$0	2022		GG	No
L19803511	*NATOMAS PK 4TH R DEF MAINT*	$60,961	$7,628	$0	$0	$0	$0	$0	2026		GG	No
L19803513	*ERLEWINE 4TH R DEF MAINT*	$5,103	$0	$0	$0	$0	$0	$0	2021		GG	No
L19803515	*SUTTERVILLE DEFERRED MAINT*	$46,471	$0	$0	$0	$0	$0	$0	2022		GG	No
L19803516	*SEQUOIA 4TH R DEFERRED MAINT*	$524	$1	$0	$0	$0	$0	$0	2024		GG	No
L19803517	*TWO RIVERS 4TH R DEFERRED MAIN*	$524	$1	$0	$0	$0	$0	$0	2024		GG	No
L19803518	*CROCKER 4TH R DEFERRED MAINT*	$52,753	$28,002	$0	$0	$0	$0	$0	2024		GG	No
L19803519	*WENZEL 4TH R DEF MAINT*	$6,575	$3,579	$0	$0	$0	$0	$0	2025		GG	No
L19803520	*PASO VERDE 4TH R DEFERRED MAIN*	$40,000	$39,387	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19804100	**RCIF LONG-TERM CAPITAL IMPROVEMENT PROGRAM**	$203,909	$15,900	$0	$0	$0	$0	$0	2009		GG	No

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L19806000	**GRANITE ALL WEATHER FIELD PROGRAM**	$2,414,047	$1,790,422	$0	$0	$0	$0	$0	2017		GG	No
L19809000	**GARDENLAND PARK PSIP TIER III**	$257,718	$131,834	-$131,835	$0	$0	$0	$0	2020		GG	Yes
L19900300	**PARKS & RECREATION RESERVATION SYSTEM PROGRAM**	$247,910	$1,485	-$1,485	$0	$0	$0	$0	2005		GG	Yes
L19911200	**ROBERT T MATSUI WATERFRONT MASTER PLAN & PROGRAM**	$1,210,381	$753	$0	$0	$0	$0	$0	2021		GG	No
L19911201	*MATSUI HANAMI LINE*	$3,883,428	$90,610	$0	$0	$0	$0	$0	2025		GG	No
L19911202	*MATSUI ARTWORK*	$399,030	$27,717	$0	$0	$0	$0	$0	2024		GG	No
L19911300	*D5 CDBG MANGAN & CHORLEY PK IM*	$471	$0	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19911301	*CHORLEY PARK IMPROVEMENTS*	$253,155	$305	$0	$0	$0	$0	$0	2024		GG	No
L19911400	*D6 CDBG MEDIAN, NUNN, CAMELIA*	$8,446	$1	$0	$0	$0	$0	$0	2026	6/2027	GG	No
L19911401	*CAMELLIA PARK IMPROVEMENTS*	$171,277	$69	$0	$0	$0	$0	$0	2024		GG	No
L19911402	*NUNN PARK IMPROVEMENTS*	$305,097	$12,961	$0	$0	$0	$0	$0	2025		GG	No
L19911600	**THELMA HAWK PARK**	$1,105,000	$276,268	$0	$0	$0	$0	$0	2022	12/2026	GG	No
L19911700	**SUTTER'S LANDING PK-HSRI**	$0	$0	$0	$0	$0	$0	$0	2024		GG	No
L19911701	*SLP SITE AMENITIES PLAN*	$253,900	$3,525	$0	$0	$0	$0	$0	2024		GG	No
L19911702	*SLP-CONC/REST/MULTI BLDG*	$3,050,000	$1,737,641	$0	$0	$0	$0	$0	2024		GG	No
L19911703	*SLP-PUBLIC ART MURAL*	$75,000	$0	$0	$0	$0	$0	$0	2026		GG	No
L19911704	*SLP-SKATE PARK IMPROV*	$300,000	$176	$0	$0	$0	$0	$0	2023		GG	No

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L19911800	**DEL PASO REG PK-SOFTBALL COMPL**	$765,000	$167,594	$0	$0	$0	$0	$0	2024		GG	No
L19911900	**MCCLATCHY PK-BASEBALL IMP**	$279,553	$0	$0	$0	$0	$0	$0	2025		GG	No
L19912000	**AIRPORT PK-BASEBALL IMP**	$334,938	$37	$0	$0	$0	$0	$0	2024		GG	No
L19912100	*NINOS PARK IMPROVEMENTS*	$239,926	-$401	$0	$0	$0	$0	$0	2025		GG	No
L19912101	*NINOS PLAYGROUND IMP*	$320,060	$55,625	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19912200	*NORTH POINTE PARK IMPROVEMENTS*	$325,406	$86,145	$0	$0	$0	$0	$0	2025		GG	No
L19912300	**SIM PARK IMP**	$405,000	$38,197	$0	$0	$0	$0	$0	2025		GG	No
L19912600	**CROCKER PARK IMP**	$2,100,000	$1,896,891	$0	$0	$0	$0	$0	2025		GG	No
L19912700	*GARCIA BEND SOCCER FIELD IMP*	$1,525,840	$1,401,769	$0	$0	$0	$0	$0	2025		GG	No
L19912900	*24TH STREET BYPASS FITNESS EQU*	$220,000	$34,405	$0	$0	$0	$0	$0	2025		GG	No
L19913000	*SLP RIVER ACCESS TRAIL*	$1,000,000	$112,614	$0	$0	$0	$0	$0	2026		GG	No
L19913100	*ARGONAUT PARK IMPROVEMENTS*	$0	-$602	$0	$0	$0	$0	$0	2025		GG	No
L19913200	*EARL WARREN PARK RESTROOM*	$550,000	$523,012	$0	$0	$0	$0	$0	2025		GG	No
L19913300	*SHOREBIRD PARK IMP*	$170,000	$67,547	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19913400	*FONG RANCH PARK IMP*	$170,000	$24,152	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19913500	*SAN JUAN RESERVIOR PARK IMP*	$60,000	$51,318	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19913600	*TAHOE PARK IMP*	$67,800	$1,124	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19913700	*MANGAN PARK IMP*	$420,000	$386,681	$0	$0	$0	$0	$0	2026	6/2029	GG	No
L19920000	**ART IN PUBLIC PLACES PROGRAM**	$0	$0	$10,000	$0	$0	$0	$0	2023		GG	Yes

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L19920100	**PA1 - ART IN PUBLIC PLACES (APP) PROGRAM**	$163,124	$119,201	$20,000	$0	$0	$0	$0	2012		GG	Yes
L19920200	**PA2 - ART IN PUBLIC PLACES (APP) PROGRAM**	$48,023	$48,023	$0	$0	$0	$0	$0	2017		GG	No
L19920300	**PA3 - ART IN PUBLIC PLACES (APP) PROGRAM**	$38,350	$34,204	$0	$0	$0	$0	$0	2012		GG	No
L19920400	**PA4 - ART IN PUBLIC PLACES (APP) PROGRAM**	$38,696	$11,143	$600	$0	$0	$0	$0	2012		GG	Yes
L19920402	*PA4 - APP: WOODBINE PARK*	$5,000	$5,000	$0	$0	$0	$0	$0	2023		GG	No
L19920403	*PA4 - APP PANNELL KINETIC ART*	$141,278	$1,437	$0	$0	$0	$0	$0	2026		GG	No
L19920500	**PA5 - ART IN PUBLIC PLACES (APP) PROGRAM**	$60,653	$60,653	$0	$0	$0	$0	$0	2012		GG	No
L19920600	**PA6 - ART IN PUBLIC PLACES (APP) PROGRAM**	$130,594	$130,594	$0	$0	$0	$0	$0	2012		GG	No
L19920700	**PA7 - ART IN PUBLIC PLACES (APP) PROGRAM**	$8,420	$8,420	$8,860	$0	$0	$0	$0	2012		GG	Yes
L19920800	**PA8 - ART IN PUBLIC PLACES (APP) PROGRAM**	$72,260	$55,238	$0	$0	$0	$0	$0	2012		GG	No
L19920900	**PA9 - ART IN PUBLIC PLACES (APP) PROGRAM**	$105,305	$95,927	$30,000	$0	$0	$0	$0	2012		GG	Yes
L19921000	**PA10 - ART IN PUBLIC PLACES (APP) PROGRAM**	$670,633	$667,533	$44,000	$0	$0	$0	$0	2015		GG	Yes
L19921006	*PA10 - APP: NNCCAC*	$504,000	$66,358	$0	$0	$0	$0	$0	2020	6/2030	GG	No
M17100000	**COMMUNITY CENTER IMPROVEMENTS PROGRAM**	$3,035,618	$1,237,173	$400,000	$775,000	$325,000	$325,000	$325,000	1994		FF	Yes
M17100002	*CONVCTR ELEVATOR MODERNIZATION*	$756,441	$38,107	$0	$0	$0	$0	$0	2026		FF	No
M17100100	**CONVENTION CENTER COMPLEX RENOVATION PROJECT**	$7,238,506	$15,869	$0	$0	$0	$0	$0	2017	6/2027	FF	No

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M17100101	*CONVENTION CENTER EXPANSION PROGRAM*	$233,916,586	-$775,538	$0	$0	$0	$0	$0	2018	6/2027	FF	No
M17100102	*COMMUNITY CENTER THEATER RENOVATION PROGRAM*	$123,223,332	$732,989	$0	$0	$0	$0	$0	2018	6/2027	FF	No
M17100103	*MEMORIAL AUDITORIUM UPGRADE PROGRAM*	$16,848,384	$1,112,690	$0	$0	$0	$0	$0	2019		FF	No
M17100104	*APP-SCC COMPLEX RENOVATION*	$3,900,000	$1,002,825	$0	$0	$0	$0	$0	2019	6/2030	FF	No
M17100105	*MA SIDEWALK IMPROVEMENTS PRJCT*	$2,522,797	$1,506,515	$0	$0	$0	$0	$0	2024		FF	No
M17100106	*SODEXO REMAINING INVESTMENT*	$0	$0	$0	$0	$0	$0	$0	2025		FF	No
M17100300	**CONVENTION CENTER AUDIO-VISUAL IMPROVEMENTS PROGRAM**	$319,053	$33,115	$0	$0	$0	$0	$0	2001		FF	No
M17100500	**CONVENTION CENTER CHILLER UPGRADE PROGRAM**	$312,000	$119	$200,000	$350,000	$350,000	$25,000	$25,000	2003		FF	Yes
M17100700	**COMMUNITY CENTER SECURITY SYSTEM PROGRAM**	$565,000	$44,806	$50,000	$25,000	$0	$25,000	$0	2004		FF	Yes
M17101000	**MEMORIAL AUDITORIUM IMPROVEMENTS PROGRAM**	$9,416,823	$578,684	$350,000	$450,000	$350,000	$350,000	$125,000	2025		FF	Yes
M17101500	**CONVENTION CENTER CARPET REPLACEMENT**	$150,000	$150,000	$250,000	$250,000	$250,000	$250,000	$250,000	2015		FF	Yes
M17101600	**CONVENTION CENTER DURABLE EQUIPMENT REPLACEMENT PROGRAM**	$395,000	$1,384	$75,000	$75,000	$25,000	$0	$25,000	2015		FF	Yes
M17101800	**PERFORMING ARTS CENTER IMPROVEMENTS PROGRAM**	$4,885,794	$4,478,433	$775,000	$775,000	$775,000	$775,000	$775,000	2020		FF	Yes
M17101900	**BALLROOM B HVAC & LIGHTING SYS**	$4,500,000	$1,194,622	$0	$0	$0	$0	$0	2024	6/2027	FF	No

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M17500000	**HARBOR DREDGING PROGRAM**	$2,503,553	$25,920	$180,000	$0	$0	$0	$0	2009		FF	Yes
M17500001	*MILLER PARK RAMP IMPROVEMENTS*	$350,000	$223,437	$0	$0	$0	$0	$0	2025	2/2027	FF	No
M17500400	**MARINA IMPROVEMENTS PROGRAM**	$611,216	$210,099	$70,000	$120,000	$120,000	$120,000	$120,000	2013		FF	Yes
M17500411	*DOCK MAINTENANCE AND IMPROVEMENTS*	$110,000	$10,000	$0	$0	$0	$0	$0	2026	6/2027	FF	No
M17600500	**FLORIN RD. BEAUTIFICATION**	$1,122,173	$21,185	$0	$0	$0	$0	$0	2023		FF	No
M17700000	**OLD SACRAMENTO SERVICE COURTS & SUPPORT FACILITIES PROGRAM**	$969,949	$494,575	$0	$0	$0	$0	$0	2001		FF	No
M17700001	*SERVICE COURT 11 REMODEL*	$100,000	$100,000	$0	$0	$0	$0	$0	2023		FF	No
M17700100	**OLD SACRAMENTO DISTRICT IMPROVEMENTS PROGRAM**	$1,353,341	$312,311	$0	$0	$0	$0	$0	2008		FF	No
M17700102	*OLD SAC CHILDRENS PLAY AREA*	$1,124,559	$863,660	$0	$0	$0	$0	$0	2026	6/2027	FF	No
M17700200	**MCCLELLAN PARK ARCHIVES SHELV**	$1,378,846	$659,246	$0	$0	$0	$0	$0	2025		FF	No
R15078400	**URBAN FOREST ENHANCEMENT PROGRAM**	$1,597,107	$870,803	$0	$0	$0	$0	$0	2013		HH	No
R15188500	**TREE PLANTING AND REPLACEMENT PROGRAM**	$599,176	$599,176	$120,000	$120,000	$120,000	$120,000	$120,000	2025		HH	Yes
R15188515	*PLANTER ENHANCEMENT PROGRAM*	$750,000	$50,410	$0	$0	$0	$0	$0	2023		HH	No
R15200000	**TRANSPORTATION CORRIDOR PROGRAM**	$23,873,382	$23,873,382	$15,139,685	$14,800,560	$14,800,560	$14,800,560	$14,800,560	2019		HH	Yes
R15200025	*FLORIN PERKINS REHABILITATION*	$793,000	$472,868	$0	$0	$0	$0	$0	2022	6/2029	HH	No

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R15200031	*FRANKLIN BLVD REHABILITATION*	$5,598,468	$925,592	$0	$0	$0	$0	$0	2023	6/2027	HH	No
R15200032	*T STREET REHABILITATION*	$1,309,028	$218,122	$0	$0	$0	$0	$0	2023	12/2028	HH	No
R15200033	*ELVAS AVE REHABILITATION*	$550,000	$314,123	$0	$0	$0	$0	$0	2023	12/2028	HH	No
R15200035	*CARLSON DRIVE REHABILITATION*	$170,000	$88,685	$0	$0	$0	$0	$0	2024	12/2026	HH	No
R15200036	*COUNTY SHARED OVERLAY PHASE 2*	$1,509,054	$0	$0	$0	$0	$0	$0	2025	12/2028	HH	No
R15200800	**PAVEMENT MANAGEMENT APPLICATION UPDATE PROGRAM**	$1,247,675	$577,615	$175,000	$175,000	$175,000	$175,000	$175,000	2019		HH	Yes
R15210000	**TRANSPORTATION CORRIDOR PROGRAM**	$5,348,573	$5,345,537	$1,168,000	$0	$0	$0	$0	2020		HH	Yes
R15210023	*FY21 CURB, GUTTER & SW REPAIRS*	$347,000	$92,913	$0	$0	$0	$0	$0	2022	6/2027	HH	No
R15210026	*BROADWAY VISION ZERO*	$1,322,000	$325,191	$0	$0	$0	$0	$0	2022	7/2027	HH	No
R15212300	**BRIDGE & FLOODGATE MAINTENANCE PROGRAM FY2021**	$263,592	$112,296	$0	$0	$0	$0	$0	2020		HH	No
R15212800	**WORK MANAGEMENT SYSTEM PROGRAM - STREETS AND FACILITIES**	$243,426	$89,143	$60,000	$60,000	$60,000	$60,000	$60,000	2020		HH	Yes
R15212900	**CITATION I-5 IMPROVEMENTS**	$420,000	$53,982	$0	$0	$0	$0	$0	2020	6/2027	HH	No
R15222200	**BRIDGE MAINTENANCE PROGRAM**	$397,047	$397,047	$3,100,000	$1,600,000	$1,600,000	$1,600,000	$1,600,000	2021		HH	Yes
R15222201	*CONCRETE BRIDGE REPAIRS PROGRAM*	$275,000	$87,485	$0	$0	$0	$0	$0	2022		HH	No
R15222202	*LA MANCHA BRIDGE REPAIRS*	$489,416	$41,615	$0	$0	$0	$0	$0	2023	6/2027	HH	No

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R15222209	*WATT AVE AT ARCADE CREEK BRIDGE SCOUR REPAIR*	$1,291,000	$1,022,399	$0	$0	$0	$0	$0	2026	4/2027	HH	No
R15222210	*TANGERINE BRIDGE AT ELDER CREEK*	$200,000	$198,708	$0	$0	$0	$0	$0	2026	12/2026	HH	No
R15222211	*I ST BRIDGE RAILING REPAIR*	$366,000	$22,602	$0	$0	$0	$0	$0	2026	8/2026	HH	No
R15222212	*ROSEVILLE ROAD GUARDRAIL PH2*	$1,000,000	$833,915	$0	$0	$0	$0	$0	2026	9/2027	HH	No
R15222300	**FLOODGATE MAINTENANCE PROGRAM**	$1,190,872	$1,190,872	$0	$0	$0	$0	$0	2023		HH	No
R15235000	**FLORIN DEPOT INDUSTRIAL PARK**	$569,000	$569,000	$0	$0	$0	$0	$0	2022	7/2027	HH	No
R15235100	**DROUGHT TOLERANT LANDSCAPE REPLACEMENT**	$2,994,844	$2,030,880	$0	$0	$0	$0	$0	2022	6/2030	HH	No
R15235101	*21ST AVENUE MEDIAN PROJECT*	$785,000	$279,294	$0	$0	$0	$0	$0	2023	6/2027	HH	No
R15263000	**STREET AND ALLEY REPAIR PROGRAM**	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	$450,000	2025		HH	Yes
S15101300	**TRAFFIC OPERATIONS CENTER PROGRAM**	$1,130,927	$938,646	$330,000	$330,000	$330,000	$330,000	$330,000	2010		HH	Yes
S15101301	*SIGNAL TIMING PLANNING PROGRAM*	$1,615,867	$161,233	$0	$0	$0	$0	$0	2015		HH	No
S15101350	*TOC (TRAFFIC OPERATIONS CENTER) SYSTEM OPERATIONS PROGRAM*	$1,005,000	$166,565	$0	$0	$0	$0	$0	2015		HH	No
S15101351	*SIGNAL SYSTEM EQUIPMENT PROGRAM*	$852,000	$96,381	$0	$0	$0	$0	$0	2017		HH	No
S15101352	*SIGNAL SYSTEM INFRASTRUCTURE-CONTRACTOR PROGRAM*	$326,325	$26,968	$0	$0	$0	$0	$0	2015		HH	No

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S15101353	*SIGNAL SYSTEM INFRASTRUCTURE- CITY FORCES PROGRAM*	$93,000	$24,423	$0	$0	$0	$0	$0	2015		HH	No
S15101354	*TRAFFIC SIGNALS-MONITOR/ADJUST: FAIR SHARE CONTRIBUTIONS PROGRAM*	$196,100	$84,773	$0	$0	$0	$0	$0	2019		HH	No
S15114100	**TRAFFIC SIGNAL SAFETY PROGRAM**	$458,129	$141,538	$0	$0	$0	$0	$0	2018		HH	No
S15120500	**ACTIVE TRANSPORTATION SAFETY PROGRAM**	$2,432,019	$1,478,450	$350,000	$350,000	$350,000	$350,000	$350,000	2020		HH	Yes
S15120508	*INTERSECTION SAFETY PROJECT*	$390,463	$63,680	$0	$0	$0	$0	$0	2019	12/2026	HH	No
S15120510	*FONG RANCH ROAD PED CROSSING*	$290,000	$205,534	$0	$0	$0	$0	$0	2023	6/2027	HH	No
S15120511	*PED CROSSING ENHANCEMENTS-2025*	$1,258,000	$1,077,008	$0	$0	$0	$0	$0	2025	12/2026	HH	No
S15120512	*BICYCLING SAFETY IMPROVEMENTS*	$500,000	$354,306	$0	$0	$0	$0	$0	2025	12/2026	HH	No
S15120513	*AB413 PARKING RESTRICTIONS*	$250,000	$237,838	$0	$0	$0	$0	$0	2026	12/2027	HH	No
S15121800	**STREETLIGHT/COPPER WIRE REPAIR PROGRAM**	$2,703,677	$81,498	$354,000	$354,000	$354,000	$354,000	$354,000	2012		HH	Yes
S15132400	**GUARDRAIL REPLACEMENT PROGRAM**	$659,028	$43,447	$50,000	$50,000	$50,000	$50,000	$50,000	2012		HH	Yes
S15132700	**TRAFFIC SIGNAL EQUIPMENT UPGRADE PROGRAM**	$2,492,934	$54,415	$150,000	$150,000	$150,000	$150,000	$150,000	2015		HH	Yes
S15133400	**STREET LIGHT RELAMP AND REFURBISHMENT PROGRAM**	$2,672,945	$81,866	$157,120	$157,120	$157,120	$157,120	$157,120	2012		HH	Yes

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S15184100	**VISION ZERO SAFETY PROGRAM**	$2,730,247	$2,567,245	$1,070,000	$1,070,000	$1,070,000	$1,070,000	$1,070,000	2026		HH	Yes
S15184111	*TRAFFIC CALMING MAINTENANCE PROGRAM*	$588,000	$225,485	$0	$0	$0	$0	$0	2022		HH	No
S15184113	*TRAFFIC SIGNAL OPERATION MANUAL*	$150,000	$194	$0	$0	$0	$0	$0	2022	6/2027	HH	No
S15184116	*PEDESTRIAN CROSSING TREATMENTS PROGRAM*	$1,200,000	$234,115	$0	$0	$0	$0	$0	2025		HH	No
S15184119	*STREET DESIGN STANDARDS UPDATE*	$800,000	$188,204	$0	$0	$0	$0	$0	2023	12/2026	HH	No
S15184120	*AB 43 SPEED LIMIT UPDATE*	$200,000	$20,342	$0	$0	$0	$0	$0	2023	12/2026	HH	No
S15184123	*VISION ZERO ACTION PLAN UPDATE*	$700,000	$49,199	$0	$0	$0	$0	$0	2024	12/2026	HH	No
S15184124	*MINI-ROUNDABOUT IMPLEMENTATION*	$100,000	$30,808	$0	$0	$0	$0	$0	2025	6/2027	HH	No
S15184125	*PROJECT DELIVERY MANUAL AND DESIGN PROCEDURES MANUAL UPDATES*	$199,999	$190,511	$0	$0	$0	$0	$0	2025	6/2027	HH	No
S15184126	*2024/25 SPEED LUMPS*	$352,500	$225,204	$0	$0	$0	$0	$0	2025	12/2026	HH	No
S15184127	*NORTHGATE PILOT PROJECT*	$50,000	$14,465	$0	$0	$0	$0	$0	2025	7/2027	HH	No
S15184128	*TAHOE PARK SAFETY IMPROVEMENTS*	$75,000	$73,365	$0	$0	$0	$0	$0	2026	10/2026	HH	No
S15201700	**TRANSPORTATION MASTER PLAN**	$1,014,000	$133,096	$0	$0	$0	$0	$0	2019	6/2027	HH	No
S15245700	**CITY RAILWAY QUIET ZONES PROGRAM**	$549,000	$468,280	$250,000	$250,000	$250,000	$250,000	$250,000	2023		HH	Yes
S15263200	**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM**	$1,650,000	$1,504,873	$306,152	$306,152	$306,152	$306,152	$306,152	2025		HH	Yes

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S15265800	**TRAFFIC SAFETY RESPONSE PROGRAM**	$2,558,616	$2,510,666	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000	2025		HH	Yes
S18160100	**CENTRAL CITY WAYFINDING**	$186,328	$106,004	-$106,004	$0	$0	$0	$0	2016	8/2027	HH	Yes
T15007200	**STATE AND FEDERAL GRANT MATCH PROGRAM**	$8,186,460	$8,186,460	$2,500,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2021		HH	Yes
T15008700	**GRANITE PARK TRANSPORTATION MITIGATION**	$1,258,236	$470,381	$0	$0	$0	$0	$0	2012	6/2027	HH	No
T15008800	**NORTH NATOMAS FREEWAY MONITORING PROGRAM**	$316,635	$51,659	$11,500	$11,500	$11,500	$11,500	$11,500	2015		HH	Yes
T15029000	**INTERMODAL TRANSPORTATION FACILITY**	$5,139,249	$457,392	$6,569,000	$0	$0	$0	$0	2001	12/2028	HH	Yes
T15029060	*INTERMODAL PHASE 3 PLANNING*	$9,538,119	$4,598,085	$0	$0	$0	$0	$0	2020	12/2030	HH	No
T15029062	*SVS GOVERNANCE*	$2,000,000	$653,652	$0	$0	$0	$0	$0	2022	6/2027	HH	No
T15029063	*H STREET CYCLE TRACK TO SVS*	$1,050,000	$346,150	$0	$0	$0	$0	$0	2024	12/2029	HH	No
T15029064	*SVS-RAILYARDS NORTH ENTRANCE*	$3,254,000	$3,231,833	$0	$0	$0	$0	$0	2024	12/2027	HH	No
T15029065	*SVS REGIONAL BUS HUB-NEPA*	$989,000	$229,702	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15029066	*SVS PROJECT COORDINATION PLAN*	$170,000	$164,655	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15029071	*SVS REGIONAL BUS STOPS*	$2,184,724	$1,602,598	$0	$0	$0	$0	$0	2024	12/2027	HH	No
T15029072	*SVS REGIONAL BUS LAYOVER FACILITY*	$25,000	$21,612	$0	$0	$0	$0	$0	2024	12/2028	HH	No
T15036300	**FRUITRIDGE ROAD STREETSCAPE ENHANCEMENTS**	$733,439	$38,092	$2,571,000	$0	$0	$0	$0	2015	11/2027	HH	Yes
T15036301	*FRUITRIDGE ROAD IMPROVEMENTS*	$1,281,926	$207,811	$0	$0	$0	$0	$0	2023	12/2026	HH	No

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T15036302	*FRUITRIDGE RD IMPROVEMENTS PH2*	$999,999	$723,579	$0	$0	$0	$0	$0	2025	11/2027	HH	No
T15046100	**NORTHGATE BOULEVARD STREETSCAPE TW56**	$42,574	$0	$0	$0	$0	$0	$0	2009	6/2027	HH	No
T15046102	*NORTHGATE FENCE REPAIR*	$2,403,120	$1,858,762	$0	$0	$0	$0	$0	2020	6/2027	HH	No
T15087700	**DOWNTOWN TRANSPORTATION SYSTEM MANAGEMENT (TSM) PROGRAM**	$387,838	$0	$0	$0	$0	$0	$0	2008		HH	No
T15095200	**RIO LINDA BOULEVARD AND MAIN AVENUE BRIDGE**	$11,384,669	$409,836	$0	$0	$0	$0	$0	2016	12/2027	HH	No
T15095201	*RIO LINDA BOULEVARD & MAIN AVENUE BRIDGE- PLANT ESTABLISHMENT*	$150,348	$8,076	$0	$0	$0	$0	$0	2020	12/2027	HH	No
T15100900	**ALLEY ABATEMENT PROGRAM**	$1,525,685	$42,581	$90,000	$90,000	$90,000	$90,000	$90,000	2011		HH	Yes
T15103200	**NEIGHBORHOOD STREET LIGHT REPLACEMENT PROGRAM THRU FY25**	$2,288,347	$0	$0	$0	$0	$0	$0	2010		HH	No
T15136000	**I STREET BRIDGE REPLACEMENT**	$31,168,925	$2,289,885	$0	$0	$0	$0	$0	2014	12/2031	HH	No
T15140100	**CAPITAL GRANT PREPARATION PROGRAM**	$2,722,425	$191,415	$200,000	$200,000	$200,000	$200,000	$200,000	2026		HH	Yes
T15142100	**HOLLOW SIDEWALK MONITORING PROGRAM**	$488,776	$15,426	$245,000	$60,000	$60,000	$260,000	$60,000	2013		HH	Yes
T15145300	**AUBURN BOULEVARD BRIDGE REPLACEMENT**	$16,037,900	$1,785,136	$0	$0	$0	$0	$0	2015	6/2027	HH	No
T15165100	**RICHARDS BOULEVARD / I-5 INTERCHANGE**	$6,213,862	$1,350,732	$0	$0	$0	$0	$0	2015	12/2026	HH	No
T15165500	**FRANKLIN BOULEVARD COMPLETE STREET**	$25,793,386	$5,825,321	$0	$0	$0	$0	$0	2017	12/2026	HH	No

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T15165501	*FRANKLIN BOULEVARD COMPLETE STREET SEGMENT 1*	$1,445,362	$1,141	$0	$0	$0	$0	$0	2022	12/2026	HH	No
T15165502	*FRANKLIN BOULEVARD COMPLETE STREET SEGMENT 2*	$2,321,600	$569,933	$0	$0	$0	$0	$0	2022	12/2026	HH	No
T15175100	**CAPITOL MALL REVITALIZATION**	$1,050,000	$106,196	$0	$0	$0	$0	$0	2017	12/2026	HH	No
T15180400	**ACTIVE TRANSPORTATION PROGRAM**	$5,725,531	$5,378,500	$1,260,000	$1,260,000	$1,260,000	$2,010,000	$2,010,000	2022		HH	Yes
T15180402	*MARKED CROSSWALK IMPROVEMENTS*	$507,782	$196,025	$0	$0	$0	$0	$0	2023	12/2026	HH	No
T15180403	*BIKEWAY DELINEATOR PILOT*	$446,465	$257,110	$0	$0	$0	$0	$0	2023	12/2026	HH	No
T15180406	*BICYCLE DETECTION PROGRAM*	$540,000	$82,290	$0	$0	$0	$0	$0	2023		HH	No
T15180409	*TRANSPORTATION DEMAND MANAGEMENT UPDATE*	$250,000	$29,646	$0	$0	$0	$0	$0	2023	6/2028	HH	No
T15180413	*ACTIVE TRANSPORTATION EDUCATION PROGRAM*	$120,000	$79,268	$0	$0	$0	$0	$0	2023		HH	No
T15180415	*L & N STREETS BIKEWAY GAP CLOSURES*	$1,200,000	$367,236	$0	$0	$0	$0	$0	2024	12/2027	HH	No
T15180416	*BIKEWAY SEPARATION TREATMENTS*	$255,000	$50,415	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15180417	*HOWE AVE TRANSPORTATION VISION ZERO PLAN*	$706,700	$142,980	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15180418	*NORWOOD AVE COMPLETE STREETS*	$743,449	$160,531	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15180421	*ACTIVE TRANSPORTATION SPOT IMP*	$675,000	$675,000	$0	$0	$0	$0	$0	2025	12/2026	HH	No

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T15180422	*FRUITRIDGE RD BETWEEN I-5 & STOCKTON BLVD*	$731,100	$232,886	$0	$0	$0	$0	$0	2025	12/2027	HH	No
T15180423	*ARDEN WAY AND HARVARD STREET*	$749,120	$251,655	$0	$0	$0	$0	$0	2025	12/2027	HH	No
T15180424	*BIKEWAY GAP CLOSURE J STREET*	$50,000	$41,350	$0	$0	$0	$0	$0	2026	12/2026	HH	No
T15180426	*DEL PASO ROAD IMPROVEMENTS*	$300,000	$251,235	$0	$0	$0	$0	$0	2026	6/2027	HH	No
T15180427	*BIKEWAY GAP CLOSURE RIVERSIDE*	$100,000	$91,545	$0	$0	$0	$0	$0	2026	12/2026	HH	No
T15180428	*BIKEWAY GAP CLOSURE 8TH AVE & STOCKTON BLVD*	$120,000	$116,878	$0	$0	$0	$0	$0	2026	6/2027	HH	No
T15180429	*BIKEWAY GAP CLOSURE 9TH/8TH AV & MLK JR. BLVD*	$150,000	$146,445	$0	$0	$0	$0	$0	2026	6/2027	HH	No
T15180430	*OLD SAC RIVER FRONT IRRIGATION*	$55,000	$55,000	$0	$0	$0	$0	$0	2026	10/2026	HH	No
T15185100	**MCKINLEY VILLAGE ALTERNATIVE TRANSPORTATION & CENTRAL CITY STREETLIGHTS PHASE 2 IMPROVEMENTS**	$370,119	$259,837	$0	$0	$0	$0	$0	2020	6/2027	HH	No
T15185106	*E STREET BIKE LANE*	$50,000	$38,501	$0	$0	$0	$0	$0	2025	12/2026	HH	No
T15186000	**POWER INN ROAD QUEUE CUTTERS**	$2,846,324	$516,486	$0	$0	$0	$0	$0	2019	6/2027	HH	No
T15195000	**DOWNTOWN MOBILITY PROJECT**	$15,047,998	$209,760	$0	$0	$0	$0	$0	2026	6/2027	HH	No
T15195005	*I STREET UPRR CROSSING IMPROVEMENTS*	$870,189	$787,714	$0	$0	$0	$0	$0	2026	6/2027	HH	No
T15200600	**PUBLIC RIGHTS-OF-WAY ACCESSIBILITY PROGRAM**	$43,538	$43,538	$700,000	$700,000	$700,000	$700,000	$700,000	2025		HH	Yes

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T15200610	*ACCESSIBILITY PROGRAM-ADMIN*	$398,499	$75,291	$0	$0	$0	$0	$0	2020		HH	No
T15200612	*RAMPS- STREET MAINTENANCE PROGRAM*	$1,209,424	$368,031	$0	$0	$0	$0	$0	2020		HH	No
T15200613	*RAMPS PROGRAM- CITIZEN REQUESTED*	$864,512	$408,393	$0	$0	$0	$0	$0	2020		HH	No
T15200618	*AUDIBLE SIGNALS PHASE 2*	$1,603,085	$1,444,582	$0	$0	$0	$0	$0	2025	12/2026	HH	No
T15205300	**HSIP 9 VALLEY HI DRIVE AND LA MANCHA WAY**	$535,010	$11,809	$0	$0	$0	$0	$0	2020	12/2026	HH	No
T15205500	**HSIP 9 LAMPASAS AVENUE AND RIO LINDA BOULEVARD**	$1,496,873	$806,718	$0	$0	$0	$0	$0	2023	12/2026	HH	No
T15215000	**TRAFFIC SIGNAL SAFETY PROJECT**	$1,272,914	$0	$0	$0	$0	$0	$0	2022	12/2027	HH	No
T15215800	**FLORIN ROAD VISION ZERO SAFETY**	$1,215,000	$57,506	$0	$4,252,000	$0	$0	$0	2022	8/2027	HH	Yes
T15216100	**MORRISON CREEK TRAIL**	$862,000	$55,814	$0	$0	$0	$0	$0	2022	12/2026	HH	No
T15216200	**HSIP-10 PEDESTRIAN CROSSINGS**	$685,000	$499,335	$0	$0	$0	$0	$0	2025	6/2027	HH	No
T15216300	**MARYSVILLE BOULEVARD VISION ZERO SAFETY IMPROVEMENTS**	$1,200,000	$155,878	$0	$0	$0	$0	$0	2022	12/2029	HH	No
T15216301	*MARYSVILLE BLVD VZ QUICK BUILD*	$171,000	$16,943	$0	$0	$0	$0	$0	2026	12/2026	HH	No
T15216400	**EL CAMINO AVENUE VISION ZERO SAFETY IMPROVEMENTS**	$800,000	$791,506	$0	$0	$0	$0	$0	2022	6/2027	HH	No
T15217300	**OVERWIDTH PAVEMENT REIMBURSEMENT PROGRAM**	$700,000	$238,577	$0	$0	$0	$0	$0	2020		HH	No
T15225000	**ENVISION BROADWAY IN OAK PARK**	$1,210,000	$107,060	$0	$0	$0	$0	$0	2025	12/2027	HH	No

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T15225100	**PEDESTRIAN CROSSING AT R STREET & 29TH/30TH STREETS**	$1,550,000	$45,147	$0	$0	$0	$0	$0	2022	12/2027	HH	No
T15225300	**LIGHTING & SAFETY ENHANCEMENT**	$0	$0	$0	$0	$0	$0	$0	2023	12/2028	HH	No
T15225304	*TREE LIGHTING - OIED*	$20,000	$5,536	$0	$0	$0	$0	$0	2025	12/2028	HH	No
T15225400	**TWO RIVERS TRAIL PHASE 3**	$2,250,000	$314,181	$0	$0	$0	$0	$0	2024	12/2027	HH	No
T15225500	**JACKRABBIT TRAIL CROSSING**	$1,625,000	$1,113,026	$0	$0	$0	$0	$0	2025	12/2026	HH	No
T15225700	**RAILYARDS REHAB**	$30,194,826	$913,732	$0	$0	$0	$0	$0	2023	6/2027	HH	No
T15235000	**TRUXEL ROAD BRIDGE FEASIBILITY STUDY**	$774,000	$1,019	$0	$0	$0	$0	$0	2024	6/2027	HH	No
T15235300	**21ST AVE BEAUTIFICATION**	$2,163,354	$331,276	$0	$0	$0	$0	$0	2026	12/2026	HH	No
T15235400	**I ST BRIDGE DECK CONVERSION**	$384,000	$59,954	$0	$0	$0	$0	$0	2024	10/2029	HH	No
T15235500	**FOLSOM BLVD SAFETY IMPROVEMENT**	$600,000	$438,843	$0	$0	$0	$0	$0	2023	6/2028	HH	No
T15235600	**VISION ZERO SCHOOL SAFETY**	$1,166,000	$228,048	$0	$0	$0	$0	$0	2025	12/2026	HH	No
T15245000	**BROADWAY COMPLETE STREETS PH 3**	$887,004	$21,808	$4,312,000	$0	$0	$0	$0	2024	12/2027	HH	Yes
T15245100	**STOCKTON BLVD MULTIMODAL & BUS RAPID TRANSIT**	$2,650,000	$61,487	$3,400,000	$0	$0	$0	$0	2026	12/2030	HH	Yes
T15245200	**9TH STREET SEPARATED BIKEWAY**	$232,000	$4,531	$2,107,000	$0	$0	$0	$0	2025	12/2027	HH	Yes
T15245300	**TRANSPORTATION ADAPTATION PLAN**	$1,030,209	$256,311	$0	$0	$0	$0	$0	2025	6/2027	HH	No
T15255000	**ITS NORWOOD**	$350,000	$96,388	$0	$4,314,000	$0	$0	$0	2025	5/2027	HH	Yes
T15255100	**LITTLE SAIGON GATEWAY MONUMENT**	$1,905,000	$1,403,092	$0	$0	$0	$0	$0	2025	12/2028	HH	No
T15255200	**FLOODGATE MODERNIZATION**	$737,000	$22,078	$0	$0	$0	$0	$0	2026	12/2027	HH	No

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T15255300	**SAFETY PILOT PROJECT PROGRAM**	$1,829,000	$1,829,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	2026		HH	Yes
T15255400	**RECONNECTING OLD NORTH SACRAMENTO**	$1,200,000	$1,195,043	$0	$0	$0	$0	$0	2026	12/2029	HH	No
T15255500	**VISION ZERO SCHOOL SAFETY PH 2**	$100,000	$48,095	$0	$0	$0	$0	$0	2026	5/2028	HH	No
T15255600	**FRANKLIN BLVD COMPLETE ST PH3**	$2,041,307	$687,317	$0	$0	$0	$0	$0	2026	8/2026	HH	No
V15110000	**RETAIL & OFFICE SPACE IMPROVEMENTS PROGRAM**	$2,104,399	$309,836	$50,000	$50,000	$55,000	$60,000	$65,000	2002		HH	Yes
V15210000	**STRUCTURE REPAIRS & MAJOR MAINTENANCE PROGRAM**	$6,590,015	$1,712,283	$400,000	$300,000	$325,000	$350,000	$375,000	1997		HH	Yes
V15410000	**ELEVATOR RENOVATION/MODERNIZATION PROGRAM**	$2,824,164	$632,896	$500,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes
V15420000	**MECHANICAL/ELECTRICAL EQUIPMENT REPAIR PROGRAM**	$4,136,370	$1,748,693	$0	$0	$0	$0	$0	1999		HH	No
V15510000	**PARKING FACILITIES PAINT/SIGNAGE PROGRAM**	$3,925,334	$768,838	$100,000	$100,000	$110,000	$120,000	$130,000	2001		HH	Yes
V15520000	**SURFACE PARKING LOT PAINT/SIGNAGE PROGRAM**	$658,827	$460,706	$20,000	$20,000	$25,000	$30,000	$30,000	1997		HH	Yes
V15551900	**CITY PARKS PARKING LOT IMPROVEMENT PROGRAM**	$0	$0	$0	$0	$0	$0	$0	2016		HH	No
V15551901	*MILLER REGIONAL PARK PARKING LOTS IMPROVEMENT PROGRAMS*	$73,326	$67,174	$0	$0	$0	$0	$0	2019		HH	No
V15551910	*SAND COVE PARK PARKING LOT IMPROVEMENT PROGRAM*	$106,742	$64,089	$0	$0	$0	$0	$0	2019		HH	No
V15610000	**REVENUE CONTROL SYSTEM PROGRAM**	$5,731,402	$1,705,182	$300,000	$200,000	$215,000	$230,000	$245,000	1999		HH	Yes

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V15620000	**PARKING VIDEO SURVEILLANCE SYSTEM PROGRAM**	$279,999	$9,030	$100,000	$100,000	$110,000	$120,000	$130,000	2004		HH	Yes
V15710000	**PARKING FACILITIES DEVELOPMENT PROGRAM**	$7,299,974	$6,367,900	$150,000	$200,000	$215,000	$230,000	$250,000	2007		HH	Yes
W14000200	**BASE CIP CONTINGENCY DRAINAGE PROGRAM**	$1,082,934	$1,058,251	$618,750	$583,213	$828,800	$750,000	$810,700	1994		II	Yes
W14004500	**SUMP 117 ELECTRICAL REHAB**	$632,261	$588,844	$0	$0	$0	$0	$0	2019	12/2027	II	No
W14110600	**SUMP 39 SWITCHGEAR REPLACEMENT**	$730,189	$588,446	$0	$0	$0	$0	$0	2012	12/2027	II	No
W14120600	**DITCH REPAIR PROGRAM**	$2,167,227	$2,162,404	$495,000	$1,224,747	$1,000,000	$1,000,000	$1,000,000	2012		II	Yes
W14120800	**DRAIN INLET REPLACEMENT PROGRAM**	$201,027	$187,427	$0	$58,321	$100,000	$100,000	$100,000	2012		II	Yes
W14121100	**CFD 97-01 IMPROVEMENTS NNCDP**	$0	$0	$0	$0	$0	$0	$0	2017	12/2026	II	No
W14121102	*CFD 97-01 MAIN DRAIN DREDGING*	$830,456	$684,097	$0	$0	$0	$0	$0	2012	12/2026	II	No
W14121103	*CFD 97-01 CLEAN UP*	$452,468	$335,064	$0	$0	$0	$0	$0	2012	12/2026	II	No
W14130100	**DRAINAGE UNPLANNED REPAIRS PROGRAM**	$666,301	$527,150	$206,250	$204,124	$350,000	$350,000	$350,000	2017		II	Yes
W14130113	*ELEANORE AVE SD MODIFICATION*	$175,800	$141,668	$0	$0	$0	$0	$0	2026	12/2026	II	No
W14130400	**DRAINAGE CHANNEL IMPROVEMENTS PROGRAM**	$16,921	$4,131	$0	$0	$0	$0	$0	2013		II	No
W14130404	*SUMP 90 CHANNEL*	$1,123,068	$613,993	$0	$0	$0	$0	$0	2014	6/2027	II	No
W14130407	*MILLER PARK RR CROSSING*	$10,000	$2,239	$0	$0	$0	$0	$0	2026	6/2027	II	No
W14130410	*EL CENTRO 72" FLAP GATE*	$53,850	$53,850	$0	$0	$0	$0	$0	2026	12/2026	II	No
W14130600	**DRAINAGE SUMP REPLACEMENT AND REHABILITATION PROGRAM**	$4,513,807	$4,410,932	$561,000	$104,978	$180,000	$180,000	$180,000	2014		II	Yes

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W14130601	*SUMP 142 SITE OUTFALL REPAIRS*	$165,000	$20,857	$0	$0	$0	$0	$0	2017	6/2027	II	No
W14130602	*SUMP 138 SITE REPAIRS*	$149,000	$30,046	$0	$0	$0	$0	$0	2017	6/2027	II	No
W14130604	*SUMP 34 ELECTRICAL LOAD BANK*	$420,000	$376,381	$0	$0	$0	$0	$0	2015	12/2028	II	No
W14130610	*SUMP 43 OUTFALL REPLACEMENT*	$113,657	-$1,220	$0	$0	$0	$0	$0	2018	6/2027	II	No
W14130613	*SUMP 96 REPAIRS*	$25,000	$14,193	$0	$0	$0	$0	$0	2020	12/2026	II	No
W14130617	*SUMP 157 SECURITY UPGRADE*	$654,600	$413,798	$0	$0	$0	$0	$0	2022	6/2027	II	No
W14130620	*SUMP 155 OUTFALL REPLACEMENT*	$4,613,108	$28,150	$0	$0	$0	$0	$0	2024	6/2027	II	No
W14130621	*RIVER DIST -SUMP 111 IMP PROJ*	$6,564,000	$5,989,960	$0	$0	$0	$0	$0	2024	6/2027	II	No
W14130622	*SUMP 89 OUTFALL REPLACEMENT*	$4,802,218	$94,643	$0	$0	$0	$0	$0	2026	6/2027	II	No
W14130623	*SUMP 157/160 PUMP DR REPL-PH 1*	$328,000	$328,000	$0	$0	$0	$0	$0	2026	9/2027	II	No
W14130800	**DRAINAGE PLANT REGULATORY IMPROVEMENT PROGRAM**	$26,472	$1,100	$0	$0	$0	$0	$0	2013		II	No
W14140100	**ASSESSMENT DISTRICT BASIN 141 IMPROVEMENTS**	$1,650,000	$1,615,444	$0	$0	$0	$0	$0	2014	12/2027	II	No
W14140200	**HUDSON WAY DRAINAGE IMPROVEMENTS**	$330,703	$146	$0	$0	$0	$0	$0	2017	12/2026	II	No
W14150700	**DRAINAGE IMPROVEMENT PROGRAM**	$1,181,227	$1,181,227	$818,400	$762,259	$1,000,000	$1,000,000	$1,200,000	2015		II	Yes
W14150703	*FEE DRIVE DRAINAGE IMPROV*	$20,000	$11,877	$0	$0	$0	$0	$0	2024	12/2027	II	No

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W14150704	*ST LUCS CHURCH DETENTION BASIN*	$1,054,414	$694,893	$0	$0	$0	$0	$0	2025	6/2027	II	No
W14170100	**DRAINAGE COLLECTION SYSTEM REPAIR AND REHABILITATION PROGRAM**	$887,282	$886,255	$1,237,500	$437,410	$750,000	$750,000	$750,000	2025		II	Yes
W14170103	*JOELLIS WAY DRAINAGE IMPROVE*	$90,000	$66,719	$0	$0	$0	$0	$0	2022	12/2026	II	No
W14170105	*NORTH AVE/I-80 CMP MAIN RPLCMN*	$175,000	$130,735	$0	$0	$0	$0	$0	2023	12/2028	II	No
W14170106	*LEISURE LN/SR-160 CMP RPLCMEN*	$60,000	$42,574	$0	$0	$0	$0	$0	2023	12/2028	II	No
W14170107	*ARDEN WAY CMP MAIN REPL*	$165,000	$403	$0	$0	$0	$0	$0	2023	6/2027	II	No
W14170108	*FELL ST/GRAND AVE CMP REPLACE*	$75,000	$53,262	$0	$0	$0	$0	$0	2023	12/2028	II	No
W14170109	*WESTLAKE GATE REPLACEMENT*	$379,346	$342,596	$0	$0	$0	$0	$0	2026	6/2027	II	No
W14230100	**DRAINAGE TRASH CAPTURE PROGRAM**	$2,395,923	$2,380,150	$907,500	$641,534	$1,200,000	$1,200,000	$1,100,000	2024		II	Yes
W14230102	*TRASH CAPTURE PROJECTS, PH 1*	$761,577	$51,770	$0	$0	$0	$0	$0	2024	12/2026	II	No
W14230103	*TRASH CAPTURE SYSTEMS PILOT*	$350,000	$348,155	$0	$0	$0	$0	$0	2026	1/2030	II	No
W14230104	*S144 TRASH CAPTURE PROJECT*	$2,105,000	$2,105,000	$0	$0	$0	$0	$0	2026	12/2030	II	No
W14230105	*S92 TRASH CAPTURE PROJECT*	$757,500	$757,500	$0	$0	$0	$0	$0	2026	12/2030	II	No
W14230106	*S129 TRASH CAPTURE PROJECT*	$87,500	$87,500	$0	$0	$0	$0	$0	2026	12/2030	II	No

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W14230107	*S152 TRASH CAPTURE PROJECT*	$50,000	$50,000	$0	$0	$0	$0	$0	2026	12/2030	II	No
W14230200	**DRAINAGE FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,353,000	$2,351,965	$1,749,000	$3,347,641	$2,750,000	$2,750,000	$2,750,000	2024		II	Yes
W14230202	*SUMP 151 LOAD BANK*	$50,000	$41,690	$0	$0	$0	$0	$0	2025	12/2026	II	No
W14230204	*SUMP VFD REPLACEMENTS*	$275,000	$275,000	$0	$0	$0	$0	$0	2025	12/2027	II	No
W14230205	*SUMP 83 SWITCHGEAR REPLACEMENT*	$50,000	$42,229	$0	$0	$0	$0	$0	2026	6/2027	II	No
W14230206	*SUMP 103 SWITCHGEAR REPLACEMENT*	$50,000	$48,978	$0	$0	$0	$0	$0	2026	12/2028	II	No
X14000500	**BASE CIP CONTINGENCY WASTEWATER PROGRAM**	$242,546	$199,818	$100,000	$100,000	$100,000	$100,125	$102,000	1994		II	Yes
X14120300	**SEWER UNPLANNED REPAIRS PROGRAM**	$1,007,098	$883,832	$0	$400,000	$400,000	$0	$200,000	2026		II	Yes
X14120308	*SUMP 84 FORCE MAIN REPLACEMENT*	$1,200,000	$1,067,656	$0	$0	$0	$0	$0	2025	12/2026	II	No
X14120309	*POCKET ROAD AT EAST SHORE*	$440,000	$405,219	$0	$0	$0	$0	$0	2026	10/2026	II	No
X14120311	*MEADOWVIEW DUMP IMPROVEMENTS*	$150,000	$125,362	$0	$0	$0	$0	$0	2026	10/2026	II	No
X14120312	*1401 45TH STREET SEWER REPAIR*	$60,000	$60,000	$0	$0	$0	$0	$0	2026	2/2027	II	No
X14130400	**WASTEWATER FLOW METERING PROGRAM**	$156,662	$99,656	$0	$0	$0	$0	$0	2012		II	No
X14130402	*WASTEWATER FLOWMETERS PHASE II*	$1,326,075	$1,193,558	$0	$0	$0	$0	$0	2023	12/2026	II	No
X14130403	*LARGE DIAMETER FLOW METERS*	$460,000	$377,922	$0	$0	$0	$0	$0	2025	6/2027	II	No

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X14130900	**WASTEWATER SUMP REHABILITATION AND REPLACEMENT PROGRAM**	$4,023,333	$3,944,091	$8,700,000	$2,000,000	$200,000	$0	$240,000	2016		II	Yes
X14130904	*SUMP 85 RECONSTRUCTION*	$2,180,151	$291,236	$0	$0	$0	$0	$0	2022	12/2028	II	No
X14130908	*SUMP STATION PAINTING ON-CALL*	$73,000	$22,954	$0	$0	$0	$0	$0	2026	6/2030	II	No
X14131500	**FACILITY ELECTRICAL REHABILITATION PROGRAM**	$2,421,558	$2,420,869	$0	$580,000	$1,000,000	$700,000	$0	2015		II	Yes
X14131515	*DOOLEY FIELD ELECTRICAL REHAB*	$600,000	$517,593	$0	$0	$0	$0	$0	2024	12/2027	II	No
X14131516	*WW&D MOV REPLACEMENTS*	$891,578	$641,584	$0	$0	$0	$0	$0	2025	12/2027	II	No
X14131517	*CWTP SUB-L REPLACEMENT*	$3,413,899	$3,413,899	$0	$0	$0	$0	$0	2025	12/2027	II	No
X14131518	*SUMP 2 GEN SYS CONTROLS REPL*	$50,000	$50,000	$0	$0	$0	$0	$0	2025	12/2026	II	No
X14131600	**GENERATOR IMPROVEMENT PROGRAM**	$1,077,431	$241,615	$0	$1,600,000	$400,000	$0	$100,000	2012		II	Yes
X14160500	**SEPARATED SEWER PIPE PROGRAM**	$1,020,494	$1,010,427	$500,000	$0	$500,000	$500,000	$0	2015		II	Yes
X14160506	*SUMP 55 FORCE MAIN CONNECTION*	$249,999	$135,935	$0	$0	$0	$0	$0	2026	6/2027	II	No
X14160508	*DEL PASO BLVD INFRA NEEDS*	$3,916,000	$745	$0	$0	$0	$0	$0	2026	12/2026	II	No
X14160509	*SUMP 85 FORCE MAIN R&R*	$200,000	$44,624	$0	$0	$0	$0	$0	2025	6/2030	II	No
X14160510	*1976 EDGEWATER RD SEWER IMPRV*	$500,000	$500,000	$0	$0	$0	$0	$0	2026	12/2026	II	No
X14170100	**COMBINED SEWER SYSTEM PIPE PROGRAM**	$5,647,810	$5,568,124	$6,300,000	$5,113,000	$2,500,000	$1,750,000	$1,500,000	2024		II	Yes
X14170106	*24TH ST. IN-LINE STORAGE PIPE*	$4,365,726	$2,927,817	$0	$0	$0	$0	$0	2022	6/2028	II	No

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X14170114	*COUNTY 72-IN MAIN FORCE LINING*	$1,600,000	$71,627	$0	$0	$0	$0	$0	2023	12/2026	II	No
X14170500	**CSS SUMP/TREATMENT FACILITIES PROGRAM**	$276,438	$275,062	$50,000	$700,000	$3,050,000	$934,500	$2,717,000	2024		II	Yes
X14170507	*CWTP CHEM CONTAINMENT COATING*	$275,000	$224,854	$0	$0	$0	$0	$0	2025	8/2026	II	No
X14170509	*PIONEER STRUCTURAL REPAIRS*	$1,950,000	$425,884	$0	$0	$0	$0	$0	2026	10/2026	II	No
X14170510	*SUMP 107 REHABILITATION*	$886,526	$108,979	$0	$0	$0	$0	$0	2026	12/2027	II	No
Y13000200	**CANNON-SCOLLAN LANDFILL CLOSURE PROGRAM**	$8,186,298	$4,930,416	$0	$0	$0	$0	$0	2022		II	No
Y14000100	**LANDFILL SITE CLOSURE PROGRAM**	$12,267,208	$1,604,565	-$1,542,566	$0	$0	$0	$0	2024		II	Yes
Y14000400	**GROUNDWATER REMEDIATION PROGRAM**	$1,230,475	$982,601	-$959,601	$0	$0	$0	$0	2024		II	Yes
Y14000700	**DELLAR LANDFILL CLOSURE PROGRAM**	$4,307,276	$1,003,245	-$1,003,245	$0	$0	$0	$0	2026		II	Yes
Y14000900	**SOLID WASTE FACILITY REPAIR & REHABILITATION PROGRAM**	$6,037,436	$4,866,771	$0	$0	$0	$0	$0	2026	6/2027	II	No
Y15000100	**28TH STREET LANDFILL REGULATORY COMPLIANCE UPGRADES PROGRAM**	$11,539,740	$9,014,276	-$8,769,277	$0	$0	$0	$0	2024		II	Yes
Y15000200	**RIVERFRONT PARCEL 31 REMEDIATION EFFORTS PROJECT**	$9,167	$0	$0	$0	$0	$0	$0	2026	6/2027	II	No
Y15000300	**BELL MARINE LANDFILL CLOSURE PROGRAM**	$400,000	$209,811	-$209,811	$0	$0	$0	$0	2020		II	Yes
Y15000400	**RSW FLEET MANAGEMENT TECHNOLOGY PROGRAM**	$250,000	$250,000	$50,000	$50,000	$50,000	$50,000	$50,000	2022		II	Yes

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Y15100000	**CLOSED CITY LANDFILLS PROGRAM**	$0	$0	$13,099,500	$615,000	$615,000	$615,000	$615,000	2026		II	Yes
Z14000700	**BASE CIP CONTINGENCY WATER PROGRAM**	$1,374,785	$1,285,500	$0	$1,000,000	$1,000,000	$1,000,000	$1,000,000	2015		II	Yes
Z14000800	**BACKFLOW PREVENTION DEVICE PROGRAM**	$2,421,916	$80,413	$25,000	$0	$0	$0	$0	2017		II	Yes
Z14001500	**DRINKING WATER QUALITY PROGRAM**	$4,387,382	$2,428,541	$0	$50,000	$250,000	$250,000	$250,000	2001		II	Yes
Z14001501	*DISTRIBUTION FLUSHING*	$866,304	$902	$0	$0	$0	$0	$0	2007	12/2026	II	No
Z14001508	*WATER QUALITY SAMPLE STATIONS*	$140,000	$45,699	$0	$0	$0	$0	$0	2025	6/2031	II	No
Z14001509	*LAB INSTRUMENTATION PURCHASE*	$250,000	$193,667	$0	$0	$0	$0	$0	2026	12/2030	II	No
Z14001900	**UTILITY ENERGY EFFICIENCY PROGRAM**	$1,060,996	$916,748	$382,500	$300,000	$300,000	$450,000	$450,000	2011		II	Yes
Z14003600	**INFORMATION TECHNOLOGY - SCADA PROGRAM**	$4,275,063	$4,255,639	$1,900,000	$1,934,608	$2,030,000	$3,430,000	$1,950,000	2025		II	Yes
Z14003606	*SCADA RADIO REPLACEMENT*	$1,037,728	$314,562	$0	$0	$0	$0	$0	2024	6/2030	II	No
Z14003611	*SCADA FIBER OPTICS*	$1,093,000	$157,427	$0	$0	$0	$0	$0	2020	12/2030	II	No
Z14003612	*SCADA WATER PLANTS MOBILE ACC.*	$539,000	$26,302	$0	$0	$0	$0	$0	2021	6/2027	II	No
Z14003614	*MEADOWVIEW COMMUNICATION TOWER*	$769,275	$184,888	$0	$0	$0	$0	$0	2024	5/2027	II	No
Z14003615	*SCADA & PLC UPGRADES*	$4,321,482	$1,159,668	$0	$0	$0	$0	$0	2022	6/2028	II	No
Z14003617	*FLORIN RESERVOIR COMM TOWER*	$265,000	$214,273	$0	$0	$0	$0	$0	2025	4/2027	II	No
Z14003618	*SHASTA RESERVOIR COMM TOWER*	$265,000	$213,833	$0	$0	$0	$0	$0	2025	4/2027	II	No

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Z14003619	*SUMP 15 AND 16 PLC REPLACEMENT*	$231,000	$212,944	$0	$0	$0	$0	$0	2025	10/2026	II	No
Z14003620	*SUMP 137 COMM TOWER*	$15,000	$15,000	$0	$0	$0	$0	$0	2026	12/2026	II	No
Z14006700	**WHOLESALE CONNECTION FEE IMPROVEMENTS**	$745,241	$353,415	$0	$0	$0	$0	$0	2010		II	No
Z14006800	**UNPLANNED CORRECTIVE MAINTENANCE WATER PROGRAM**	$1,125,435	$819,533	$339,000	$305,800	$500,000	$500,000	$463,447	2013		II	Yes
Z14006837	*ALHAMBRA RES LEAK REPAIRS*	$95,000	$68,160	$0	$0	$0	$0	$0	2022	12/2026	II	No
Z14006838	*FALL PROTECTION AUDIT-WATER*	$142,229	$30,492	$0	$0	$0	$0	$0	2023	12/2028	II	No
Z14006841	*RESERVOIR SOFT STARTERS*	$100,000	$42,339	$0	$0	$0	$0	$0	2024	10/2030	II	No
Z14009400	**FIRE HYDRANT AND GATE VALVE REPLACEMENT PROGRAM**	$3,805,826	$679,562	$250,000	$250,000	$300,000	$300,000	$300,000	2009		II	Yes
Z14010000	**RESIDENTIAL WATER METERING PRO**	$2,807,313	$1,688,337	$0	$2,750,000	$1,150,000	$2,000,000	$3,150,000	2026		II	Yes
Z14010108	*AWMP INSTALL INVESTIGATION*	$7,972,899	$0	$0	$0	$0	$0	$0	2026	1/2027	II	No
Z14110100	**WELL REHABILITATION PROGRAM**	$14,067,217	$13,738,315	$0	$1,770,000	$2,650,000	$4,141,679	$4,520,000	2010		II	Yes
Z14110110	*FWTP WELL EQUIPPING PROJECT*	$8,950,000	$7,540,223	$0	$0	$0	$0	$0	2022	12/2030	II	No
Z14110113	*WELL TESTING AND MODIFICATION*	$3,700,000	$796,631	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14110114	*WELL PUMPS & MOTORS PROCUREMEN*	$350,000	$299,878	$0	$0	$0	$0	$0	2025	6/2099	II	No
Z14110115	*GW WELL TREATMENT SYSTEMS*	$150,000	$47,597	$0	$0	$0	$0	$0	2025	6/2030	II	No

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Z14110116	*WELL DESTRUCTIONS PHASE 2*	$600,000	$12,862	$0	$0	$0	$0	$0	2026	12/2027	II	No
Z14130200	**FAIRBAIRN WATER TREATMENT PLANT REHABILITATION PROGRAM**	$8,670,313	$7,918,278	$1,805,000	$1,625,000	$1,195,000	$2,375,000	$1,881,960	2015		II	Yes
Z14130219	*FWTP VFDS*	$600,000	$223,693	$0	$0	$0	$0	$0	2021	6/2099	II	No
Z14130223	*FWTP EQUIP - ATI ANALYZERS*	$80,000	$60,000	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130224	*FWTP EQUIP-FILTER VALVE REHAB*	$266,446	$12,744	$0	$0	$0	$0	$0	2022	6/2027	II	No
Z14130227	*FWTP EQUIP - MOV & ACTUATORS*	$420,992	-$8,750	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130228	*FWTP EQUIP - CHEM FEED PUMP*	$13,368	-$0	$0	$0	$0	$0	$0	2022	6/2099	II	No
Z14130234	*FWTP-GRIT BASIN SCRAPER ASSM*	$966,600	$814,543	$0	$0	$0	$0	$0	2023	6/2027	II	No
Z14130236	*FWTP SED BASIN 4*	$222,090	$0	$0	$0	$0	$0	$0	2024	6/2028	II	No
Z14130237	*FWTP INTAKE SCREEN PUMPS*	$150,000	$66,779	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130238	*FWTP SED BASIN BAFFLES*	$30,000	$30,000	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130239	*FWTP EQUIP - GEAR BOXES*	$130,000	$42,747	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130240	*FWTP EQUIP - VALVE & SLUICE GA*	$140,000	$105,375	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130241	*FWTP EQUIP - PUMPS & MOTORS*	$230,000	$156,146	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130242	*FWTP EQUIP - FLOCCULATION MIXE*	$70,000	$63,671	$0	$0	$0	$0	$0	2024	6/2027	II	No
Z14130243	*FWTP EQUIP - INSTRUMENTATION*	$100,000	$46,692	$0	$0	$0	$0	$0	2024	6/2099	II	No

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Z14130245	*FWTP SED BASIN FLOCCULATION*	$300,000	$88,410	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14130246	*FWTP HSPS LOW FLOW PUMP*	$550,000	$152,069	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14130247	*FWTP FILTER GALLERY*	$50,000	$50,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14130300	**TRANSMISSION MAIN REHABILITATION PROGRAM**	$17,195,961	$17,169,284	$0	$725,000	$2,373,000	$0	$3,494,000	2015		II	Yes
Z14130303	*CITY COLLEGE RES TMAIN RPLCMNT*	$535,000	$84,192	$0	$0	$0	$0	$0	2021	6/2028	II	No
Z14130305	*CRITICAL VALVE INSTALLATION*	$400,000	$76,088	$0	$0	$0	$0	$0	2022	6/2027	II	No
Z14130306	*SOUTHEASAT SAC TMAIN PLANNING*	$75,000	$72,567	$0	$0	$0	$0	$0	2026	12/2030	II	No
Z14130400	**DISTRIBUTION MAIN REHABILITATION PROGRAM**	$3,061,352	$2,955,751	$2,155,400	$1,125,400	$3,806,734	$4,169,981	$700,000	2015		II	Yes
Z14130403	*DISTRIB WM R&R PRGRM PLAN DEV*	$100,000	$54,736	$0	$0	$0	$0	$0	2023	7/2029	II	No
Z14130405	*FY25 MATERIAL PURCHASES*	$225,000	$156,877	$0	$0	$0	$0	$0	2025	12/2099	II	No
Z14130406	*WATER QUALITY ANALYZERS*	$50,000	$50,000	$0	$0	$0	$0	$0	2025	12/2026	II	No
Z14130407	*METER TEST BENCH UPGRADE*	$275,000	$48,262	$0	$0	$0	$0	$0	2025	12/2026	II	No
Z14130500	**RESERVOIR REHABILITATION PROGRAM**	$7,112,763	$6,878,319	$4,695,000	$4,050,000	$7,050,000	$3,050,000	$1,625,000	2016		II	Yes
Z14130506	*FREEPORT RES PUMP REPLACEMENT*	$9,907,340	$567,734	$0	$0	$0	$0	$0	2020	12/2027	II	No
Z14130510	*CONCRETE RESERV EQUIP HOISTS*	$97,000	$8,206	$0	$0	$0	$0	$0	2022	12/2026	II	No
Z14130511	*ALHAMBRA AND MED CENTER VALVES*	$256,876	$96,322	$0	$0	$0	$0	$0	2023	12/2026	II	No

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Z14130512	*MED CENTER ELECTRICAL REHAB*	$1,395,006	$331,808	$0	$0	$0	$0	$0	2023	12/2027	II	No
Z14130514	*CAPITOL GATEWAY RESV REPAIRS*	$1,240,000	$888,157	$0	$0	$0	$0	$0	2023	6/2028	II	No
Z14130516	*CONCRETE TANK ALTITUDE VALVES*	$420,293	$420,293	$0	$0	$0	$0	$0	2023	12/2026	II	No
Z14130517	*WATER RESERVOIR CATWALK REHAB*	$156,155	$58,710	$0	$0	$0	$0	$0	2024	12/2026	II	No
Z14130519	*FLORIN HEAT EXCHANGERS*	$2,250,001	$102,826	$0	$0	$0	$0	$0	2024	9/2027	II	No
Z14130520	*FLORIN PUMP STATION IMP PHASE2*	$743,658	$547,634	$0	$0	$0	$0	$0	2024	6/2028	II	No
Z14130522	*SAN JUAN RES VFD REPLACEMENT*	$233,666	$113,413	$0	$0	$0	$0	$0	2024	1/2027	II	No
Z14130523	*EL CENTRO PUMP REPLACEMENT*	$300,000	$201,986	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14130524	*MED CENTER RESERVOIR REHAB*	$6,417,852	$105,608	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14130525	*FLORIN RESERVOIR SEALING*	$500,000	$0	$0	$0	$0	$0	$0	2026	6/2028	II	No
Z14140100	**SECURITY AND EMERGENCY PREPARATION PROGRAM**	$2,836,701	$2,758,096	$777,000	$1,612,000	$1,637,000	$2,398,315	$2,314,454	2014		II	Yes
Z14140110	*FY23 VIDEO SURVEILLANCE*	$282,490	$118,835	$0	$0	$0	$0	$0	2021	6/2030	II	No
Z14140115	*FY23 PHYSICAL & PERIMETER*	$411,586	$121,891	$0	$0	$0	$0	$0	2023	7/2030	II	No
Z14140116	*RADIO EQUIPMENT*	$1,266,280	$181,017	$0	$0	$0	$0	$0	2026	12/2050	II	No
Z14140117	*SRWTP SECURITY CAMERA UPGRADE*	$245,000	$245,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14140600	**DOU FACILITY IMPROVEMENTS AND REHABILITATION PROGRAM**	$2,158,562	$2,069,392	$425,000	$650,000	$967,766	$1,130,450	$846,364	2018		II	Yes

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Z14140616	*DOU CORP YARD STORAGE*	$220,000	$94,031	$0	$0	$0	$0	$0	2023	10/2026	II	No
Z14140627	*SACY BLDG 18 WAREHOUSE HVAC*	$190,821	$183,473	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14140628	*SACY BLDG 8 METER SHOP HVAC*	$312,181	$282,237	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14170100	**DEPARTMENT OF UTILITIES' IT PROGRAM**	$1,228,782	$1,215,157	$584,697	$428,680	$0	$1,063,015	$725,700	2020		II	Yes
Z14170109	*UTILITY NETWORK IMPLEMENTATION*	$315,000	$300,669	$0	$0	$0	$0	$0	2026	12/2027	II	No
Z14190100	**WATER+ PROGRAM**	$22,757,498	$22,695,984	$3,750,000	$2,732,000	$1,100,000	$1,000,000	$1,000,000	2020		II	Yes
Z14190102	*WATER PLANT IMPROVEMENTS PRE-DESIGN*	$15,442,634	$214,445	$0	$0	$0	$0	$0	2020	12/2028	II	No
Z14190103	*WATER+ PROPERTY ACQUISITION*	$3,762,300	$356,544	$0	$0	$0	$0	$0	2022	6/2030	II	No
Z14210100	**SRWTP IMPROVEMENTS PROGRAM**	$7,353,516	$7,165,457	$3,230,000	$1,470,000	$1,770,000	$2,005,200	$2,800,000	2020		II	Yes
Z14210105	*SRWTP CHEMICAL TANK*	$260,000	$37,098	$0	$0	$0	$0	$0	2021	6/2028	II	No
Z14210106	*SRWTP LIME SLAKER*	$185,543	$0	$0	$0	$0	$0	$0	2021	6/2027	II	No
Z14210107	*SRWTP ATI ANALYZERS*	$80,000	$80,000	$0	$0	$0	$0	$0	2021	6/2027	II	No
Z14210108	*SRWTP CHAIN & FLIGHT*	$1,170,000	$334,169	$0	$0	$0	$0	$0	2021	6/2099	II	No
Z14210110	*SRWTP FILTER VALVE REHAB*	$237,765	$20,000	$0	$0	$0	$0	$0	2021	6/2028	II	No
Z14210112	*SRWTP OFFICE TRAILER*	$437,750	$106,501	$0	$0	$0	$0	$0	2022	6/2027	II	No
Z14210113	*SRWTP CHLORINATORS 2*	$180,000	$180,000	$0	$0	$0	$0	$0	2022	12/2027	II	No
Z14210114	*SRWTP MOV ACTUATORS 2*	$408,811	$91,806	$0	$0	$0	$0	$0	2022	6/2099	II	No
Z14210115	*SRWTP CHEM FEED PUMPS*	$40,000	$40,000	$0	$0	$0	$0	$0	2022	6/2099	II	No
Z14210117	*SRWTP RESERVOIR 2*	$450,000	$153,291	$0	$0	$0	$0	$0	2024	6/2028	II	No

All Projects by Project Number

Bold = Project, Parent *Italics = Project, Child*

City of Sacramento

Capital Improvement Program

All Projects

Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
Z14210121	*SRWTP FILTER INFLUENT & GALLERY*	$391,500	$326	$0	$0	$0	$0	$0	2024	6/2028	II	No
Z14210122	*SRWTP RESERVOIR 1*	$400,000	$0	$0	$0	$0	$0	$0	2023	6/2029	II	No
Z14210124	*SRWTP SED BASIN 2*	$260,000	$979	$0	$0	$0	$0	$0	2025	6/2027	II	No
Z14210125	*SRWTP VFDS*	$350,000	$300,058	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210127	*SRWTP FILTER LEVELING*	$918,037	$612,624	$0	$0	$0	$0	$0	2024	12/2026	II	No
Z14210128	*SRWTP GEAR BOXES*	$50,000	$50,000	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210129	*SRWTP VALVE & SLUICE*	$100,000	$100,000	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210130	*SRWTP PUMPS & MOTORS*	$233,360	$74,942	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210132	*SRWTP INSTRUMENTATION*	$150,000	$34,627	$0	$0	$0	$0	$0	2024	6/2099	II	No
Z14210134	*SRWTP CHLORINE SCRUBBER*	$400,000	$78,565	$0	$0	$0	$0	$0	2025	12/2026	II	No
Z14210135	*SRWTP INTAKE SCREEN EQUIPMENT*	$275,000	$153,316	$0	$0	$0	$0	$0	2025	6/2028	II	No
Z14210136	*SRWTP SED BASINS 3 & 4*	$75,000	$25,000	$0	$0	$0	$0	$0	2026	6/2028	II	No
Z14210137	*SRWTP RESERVOIR 3*	$150,000	$150,000	$0	$0	$0	$0	$0	2026	6/2029	II	No
Z14210138	*SRWTP INTAKE*	$30,000	$30,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14210139	*SRWTP FILTERS*	$99,000	$9,000	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14210141	*SRWTP EXPOSED PIPELINES*	$55,000	$0	$0	$0	$0	$0	$0	2026	6/2027	II	No
Z14230100	**WATER METER REPLACEMENT PROGRAM**	$3,553,414	$1,599,199	$2,000,000	$6,953,200	$0	$0	$0	2023		II	Yes
Z14240100	**SHASTA PARK FACILITY R&R**	$23,062	$21,662	$0	$0	$0	$0	$0	2025		II	No
Z14240101	*SHASTA WELL FACILITY PHASE 2*	$2,313,916	$583,331	$0	$0	$0	$0	$0	2026	6/2028	II	No
Z14250100	**AWMP LITIGATION**	$10,892,517	$10,888,170	$0	$0	$0	$0	$0	2025		II	No
Z14260100	**UTILITY BILLING SYSTEM PROGRAM**	$301,875	$301,875	$0	$0	$1,768,125	$0	$0	2026		II	Yes

All Projects by Project Number

Bold = Project, Parent *Italics = Project, Child*

City of Sacramento

Capital Improvement Program

All Projects

Project Number	Project Name	As of 2/2026 Budget	As of 2/2026 Unobligated	2026/27	2027/28	2028/29	2029/30	2030/31	FY Initiated	Est Complete Date	Section	Detail Sheet Available
	Total:			**$129,750,835**	**$106,674,917**	**$94,615,187**	**$92,157,267**	**$89,446,627**				

All Projects by Project Number

Bold = Project, Parent *Italics = Project, Child*

SECTION – P
Resources

ACRONYMS

AB	Assembly Bill
AD	Assessment District
ADA	Americans with Disabilities Act
ALS	Advanced Life Support
APP	Art in Public Places
AV	Audio-visual
CCS	Combined (storm drainage) Collection System
CEQA	California Environmental Quality Act
CFD	Community Facilities District
CIP	Capital Improvement Program or Capital Improvement Project
CIS	DOU's Customer Information System
CNG	Compressed Natural Gas
CPA	Community Plan Area
CSMFO	California Society of Municipal Finance Officers
CSS	Combined Sewer System
CSUS	California State University, Sacramento
DOU	Department of Utilities
ESC	Entertainment and Sports Complex, now the Golden 1 Center
FBA	Facilities Benefit Assessment
FTE	Full-time Equivalent
FY	Fiscal Year
GF	General Fund
GIS	Geographic Information System
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
IT	Information Technology
L&L	Landscaping and Lighting
LED	Light-emitting Diode
LNG	Liquefied Natural Gas
LRT	Light Rail Train
MGD	Million Gallons per Day
NPDES	National Pollution Discharge Elimination System
PIF	Park Development Impact Fee
PMA	Pavement Management Application
PPE	Personal Protective Equipment
PSAF	Public Safety Administration Facilities
O&M	Operations and Maintenance
RASA	Redevelopment Agency Successor Agency
RWQCB	Regional Water Quality Control Board
SAFCA	Sacramento Area Flood Control Agency
SB	Senate Bill
SCBA	Self-contained Breathing Apparatus
SR	State Route
TDA	Transportation Development Act
TOC	Traffic Operations Center
TOT	Transient Occupancy Tax
TSM	Transportation System Management
UEM	Unified Endpoint Management

GLOSSARY

Americans with Disabilities Act of 1990 (ADA): A federal law providing for a wide range of protection to individuals with disabilities ranging from prohibitions against discrimination in employment to specific requirements for modifications of public facilities and transportation systems.

Appropriation: An authorization by the City Council, which permits officials to incur obligations and expend City resources for a specific purpose within a fiscal year.

Assessment District (AD): A separate local government agency formed to provide specific services. Property owners within the assessment district boundary pay the district in proportion to the benefits or services they receive.

Art in Public Places (APP): City Code Chapter 2.84.110 mandates that at least 2% of the total cost of eligible construction projects shall be expended for public art.

Budget: An annual financial plan consisting of proposed/approved expenditures for specified purposes and the proposed means for financing them.

Budget as of 2/2026: Reflects the total project funding from all funding sources (*due to timing, budget modifications after February of the fiscal year are not included*). In some situations, funds are moved into sub-CIP (child) projects to allow for better project management and accounting.

Capital Assets: Capital assets include land, improvements to land, easements, buildings, building improvements, vehicles, machinery, equipment, works of art and historical treasures, infrastructure, and all other tangible or intangible assets that are used in operations and that have initial useful lives extending beyond a single reporting period (fiscal year).

Capital Improvement: A specific undertaking involving procurement, construction, or installation of facilities or related equipment which improves, preserves, enhances or modernizes the City's provision of municipal services, has a useful life of at least five years, and costs in excess of $20,000. CIPs may include construction or major repair of City buildings and facilities such as streets, roads, storm drains, traffic signals, parks, or community centers.

Capital Improvement Program (CIP), program: CIP programs have an ongoing funding source and are used for similar types of improvements that will be constructed at multiple locations based on the annual availability of funding. Locations are generally identified through master plans, planning guides, and replacement programs (e.g., the Groundwater Protection Program, Fire Apparatus Program, or Neighborhood Street Light Replacement Program). Capital improvement programs are not site-specific, do not typically have a defined completion date and will contain “Program” in the title.

Capital Improvement Program (CIP), project: CIP projects are typically site specific, have a defined budget, and have a specific completion date.

Carryover: Appropriated funds remaining unspent at the end of the fiscal year, which can be retained by the project to which they were appropriated so that they may be expended in the next fiscal year.

Combined Sewer System (CSS): CSS is a type of sewer system that collects sanitary sewage and storm water runoff into a single pipe system. Combined sewers can cause serious water pollution problems due to combined sewer overflows, which consist of sending untreated diluted sewage to the river.

Of greater concern is an outflow during rainstorms in which diluted sewage spills onto streets and potentially onto properties. This type of sewer design is no longer used in building new communities, but many older cities continue to operate combined sewers.

Community Facilities District (CFD): The Mello-Roos Act (1982) allows any county, city, special district, school district, or joint powers authority to establish a CFD that allows for financing of public improvements (e.g., sewers, streets) and services. To establish a CFD, voters within the district must approve its creation by two-thirds.

Construction Engineering: Engineering work during the construction process. This ensures that projects are constructed in accordance with design parameters and specifications.

Continuing Project: A project that is not completed within the fiscal year initially budgeted. Unobligated or unspent project budget is carried forward and is available for expenditure in the next fiscal year.

Debt Financing: Issuance of bonds and other debt instruments to finance municipal improvements and services.

Debt Service: The costs of paying the principal and interest on borrowed money according to a predetermined payment schedule.

Defund: Any unspent balance for a completed project is zeroed out, added back into the originating fund balance, and is available for appropriation to another project.

Design Engineering: The process of identifying project options, developing a project scope, conducting feasibility analyses, and creating plans, specifications, and estimates for a capital improvement project.

Detail Sheet: A summary page for a single project or program receiving new funding that details project need, objective, and budget.

electronic Citywide Accounting and Personnel System (eCAPS): The Enterprise Resource Management system implemented in 2007 and 2008 to manage all City financial, human resource, and payroll transactions.

Encumbrance: An amount of money committed for the payment of goods ordered but not yet received.

Enterprise Funds: A governmental facility or service that is self-supporting through fee and charge revenues. Used to account for the City's ongoing activities that are similar to those found in the private sector, e.g., solid waste management, marina, sewer utilities.

Estimated Balance as of 2/2026: Reflects the estimated balance remaining within a project based on actual expenses through February 2026.

Expenditures: The cost for personnel, materials, equipment, and contractual obligations required for a department to operate or for a capital program to be completed.

FileMaker Pro: The computer program utilized by the City to track and describe capital projects or programs. Each project or program funded within the five-year plan has a detail sheet provided in its corresponding Program Area Summary, e.g., the Facility ADA Compliance Program (C13000400) has detail sheet in the General Government Program Area, Section D. All active CIPs are listed in Index N (by Council District) and Index O (by CIP number).

Fiscal Year (FY): A time period designated by the City signifying the beginning and ending period for recording financial transactions. Sacramento has a fiscal year from July 1 through June 30.

Fund: A separate, independent accounting entity with a self-balancing set of accounts recording financial resources and transactions for specific activities.

Fund Balance: The total dollars remaining after current expenditures for operations and capital improvements are subtracted from the sum of the beginning fund balance and current resources.

General Fund (GF): The City's principal operating fund, which is supported by taxes and fees and which, generally, has no restrictions on its use.

General Plan: The policy document that outlines the acceptable land use within the city limits for both the current and long term. The General Plan is the foundation for establishing goals, purposes, zoning, and activities allowed on each land parcel to provide compatibility and continuity to the entire region as well as each individual neighborhood.

Generally Accepted Accounting Principles (GAAP): GAAP are the standard framework of guidelines for financial accounting as defined by the Governmental Accounting Standards Board (GASB) for state and local governments in the U.S. The City of Sacramento prepares the CIP consistent with these guidelines and principles.

Geographic Information Systems (GIS): a system designed to capture, store, manipulate, analyze, manage, and present spatial or geographic data. GIS maps are provided for each site-specific FY2026/27 funded project (Program Area Summaries) as well as focus on projects in or near priority sites as identified in the *2040 General Plan* (General Plan Consistency).

Grant: Program revenues provided by external agencies, which are restricted to a specific purpose, have a time limit for use, and frequently are reimbursed after incurring eligible costs.

Inflationary Increase: An adjustment made to reflect current year or estimated future year national or regional change to categories of expense. Generally, inflationary increases are based on the Consumer Price Index (CPI).

Infill: The reuse of land in an urban area for new construction.

Landscaping and Lighting (L&L) Act of 1972: The 1972 Act lets cities, counties, and special districts levy assessments for land purchase and construction, operation and maintenance of parks, landscaping, lighting, traffic signals, and graffiti abatement.

Measure U Fund: This fund was established to account for revenues collected from the transactions and use tax approved by voters in November 2018. It took effect on April 1, 2019. Measure U was approved as a general tax and can be used for any general government purpose. This one-cent tax is charged on each dollar of taxable sales of goods purchased from retailers within the City of Sacramento, and on the taxable storage, use, or consumption of goods purchased outside the City and delivered to a location within the City.

Nexus Study: A report that sets the procedural requirements for establishing and collecting development impact fees.

Ordinance: A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law, it has the full force and effect of law within the boundaries of the municipality to which it applies.

Project, Child: A CIP that falls under the budget appropriation authority of a parent project. Child projects are not required of a parent project. In Index O, child projects are listed in *italics*.

Project, Parent: A CIP that has budget appropriation authority given by City Council. Parent project numbers usually end in zero-zero (00) and are identified in Index O in bold.

Place of Use (POU): The City of Sacramento's currently authorized Place of Use (POU) for the Sacramento River and the American River water supplies are shown in the Water Master Plan. The City's POU for water from the Sacramento River is all land within the City limits. The City's POU for the American River supply covers 96,162 acres and includes the City limits, as well as portions of service areas of several other water purveyors.

Program: A logical grouping of capital projects according to type of projects completed, e.g., public safety, transportation.

Resolution: A formal declaration by City Council.

Resources: Total dollars available for appropriations during the fiscal year including estimated revenues, fund transfers, and beginning fund balances.

Smart City: A concept that recognizes the opportunity for information and technology as to be used as a tool to provide services to all its citizens through accessibility, affordability, choices, coordination, and efficiency. For transportation, it includes using data and supporting emerging technology to improve mobility and achieve other benefits, such as automated vehicles, electric vehicle charging, alternative fuels, system integration, and data driven solutions.

Special Revenue Funds: Account for the proceeds supported by specific taxes or other revenue sources. These funds are generally required by statute, charter, or ordinance to finance specific government functions. Examples include Assessment or Community Facility Districts that provide services, as well as Measure A and other public works funding sources.

Speed Humps: Speed humps extend across the road in one solid piece. The City no longer installs humps or undulations (double sets of humps) and has moved completely to lumps and tables (elongated humps).

Speed Lumps: Speed lumps were first introduced in Sacramento in 2002. The lumps

have the same design as the hump, but have strategically placed cut-outs that allow for buses and emergency vehicles to pass through without excessive jarring. The lumps reduce response time from seven seconds for hump to less than one second per lump.

Sphere of Influence: The probable, ultimate physical boundaries and service area of a local governmental agency. This is defined as within the city boundaries plus Freeport, Fruitridge-Florin, and Rosemont. The Council may request the Local Agency Formation Commission to expand the Sphere of Influence boundaries as appropriate; the Natomas Basin Study Area is an example of a potential area to be added to the Sphere of Influence.

State-of-Good-Repair: This is a condition in which the existing physical assets, both individually and as a system, are (a) functioning as designed within their useful lives, and (b) sustained through regular maintenance and replacement programs.

Subprogram: A more defined grouping of capital projects within each Program, e.g., within the Transportation Program. Subprograms include Street Maintenance, Street Improvements, Signals/Lighting, and Parking.

Successor Agency: Pursuant to operation of California state law, the Redevelopment Agency was dissolved. Effective February 1, 2012, former activities and affairs of the Sacramento Redevelopment Agency were transferred to the City of Sacramento as the Successor Agency. The Successor Agency is authorized by law to accept and maintain the legal title, custody and dominion of records that were created by another agency.

Transient Occupancy Tax (TOT): A tax of 12% is charged for all people who exercise occupancy at a hotel within the city (City Code 3.28). They are considered transient if they stay for a period of 30 days or less. TOT forms are remitted to the City by the hotels monthly. Of the 12%, the Community Center Fund (Fund 6010) receives 10% and two percent returns to the General Fund.

Unfunded Capital Needs: Unfunded capital needs refer to projects identified in approved City policy documents as needed or desired where funding is currently unavailable to complete the project. The Capital Improvement Plan classifies unfunded capital needs into three categories: Unfunded Deferred Maintenance, Unfunded New Assets, and Major Projects Outside the Capital Improvement Program (CIP).

Unified Endpoint Management (UEM): A type of software that provides a single interface to manage multiple endpoints, such as smartphones, tablets, laptops, and other devices.

User Charges/Fees: The payment of a fee for direct receipt of a public service by the party benefiting from the service.

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REFERENCE MATERIALS

A variety of documents have been developed to reflect the diverse and growing needs and priorities of Sacramento residents, businesses, developers, and visitors. Extensive outreach has been done to develop the documents listed below and, in an effort to maintain transparency, the following provides a synopsis and location of the materials that were referenced to develop the 2026-2031 CIP. The connection to these background resources provides a wider understanding of the efforts made to determine, rank, and invest public funds towards maintenance, rehabilitation, or improvement of public infrastructure, public safety, recreational experiences, and assurance that Sacramento remains well-positioned for further economic growth and opportunities.

While each section utilizes the resources listed in the General Plan Consistency Section, other documents are section specific.

Section C: General Plan Consistency

Sacramento 2040 General Plan (2024)
https://www.cityofsacramento.gov/content/dam/portal/cdd/Planning/General-Plan/2040-General-Plan/Adopted%202040%20General%20Plan_20240227.pdf
A document shaped by extensive outreach to residents, business, developers, and decision-makers to guide Sacramento to "be a national model of sustainable, equitable growth and community development." It was developed based on the City's Smart Growth Principles; Council adopted Vision and Guiding Principles for the General Plan; and the Sacramento Area Council of Governments Blueprint (https://www.sacog.org/planning/blueprint/history-of-the-blueprint) .

Section D: General Government

City Facility Condition Assessment (2018)
In September 2017, City Council authorized a City Facility Condition Assessment of over 100 facilities. The assessment was completed in June of 2018 and identified the prioritization and selection standards for the City Facility Reinvestment Program. Initial Council-approved criteria were safety, end of component's useful life, and outdated standards. The criteria have since been expanded to the following:

1. Safety: Projects that, if not corrected, will create a hazard or that may result in personal injury to staff or the public.
2. Renewal/Replacement: Projects with worn, obsolete, and/or failed major components have reached the end of their useful life and are needed to protect or maintain facility integrity. These items, if not addressed, will require excessive man-hours and funding to prevent further degradation of the facility and to keep

the facility functional or do not meet today's standards in terms of functionality or code requirements.

3. High energy consumption: Projects that can achieve significant savings through the upgrading of components.
4. High volume for immediate service requested: Projects that have components or equipment/facilities chronically needing repair.
5. Cost-effective/Combination of projects: Projects that are combined to make them more cost-effective, such as replacing roof mounted HVAC equipment at the same time a roof is replaced.

Sacramento Public Library Authority (SPLA) Facilities Vision Plan (2023)
https://www.saclibrary.org/about-us/facilities-vision-plan
Sacramento Public Library released a new Facilities Vision Plan in 2023. The facilities vision plan guides decision making about investments in library facilities in Sacramento communities over the next 10 to 20 years. The document complements and builds upon the 2007 SPLA Facility Master Plan. Key concepts and themes from the visioning process include:

- Sacramento communities love and appreciate SPLA's services, staff, and spaces
- Expanded and enhanced library collections, programs, and space are needed for diverse and growing community needs
- Welcoming, inclusive and well-maintained facilities are essential for providing high-quality services and maximizing positive community impact

Section F: Convention, Culture, and Leisure

Sacramento Marina Business Plan (2014)
https://sacramento.granicus.com/MetaViewer.php?view_id=22&clip_id=3419&meta_id=413930#:~:text=The%20primary%20purpose%20and%20goal,performance%20and%20make%20the%20Marina
The Marina's business plan was presented to the City Council on March 25, 2014. It is reviewed annually.

Section G: Parks and Recreation

The Parks Plan 2024
https://www.cityofsacramento.gov/ypce/parks/planning---development/park-plan
The Parks Plan 2040 inventories existing physical and programmatic assets, identifies community needs and priorities, and refines the policies, actions, and tools that YPCE will use to guide the provision of parks, recreation facilities, programs, events, and services. By outlining a feasible investment approach and realistic projects and programs, this plan provides implementable recommendations that align with YPCE's mission, the City's goals, and the community's vision for the future.

Park Project Programming Guide (PPPG) (2018)
https://www.cityofsacramento.gov/content/dam/portal/ypce/Parks/parks-planning/PPPG-2018.pdf
The PPPG identifies, evaluates, ranks, and prioritizes unfunded park and recreation projects, including acquisitions, repair/rehabilitation, development, community facility, and regional projects.

The PPPG's goals are to:

- Provide an integrated system of parks, open space areas, and recreational facilities that are safe and connect the diverse communities of Sacramento;
- Plan and develop parks, recreation, and community facilities that enhance community livability, are equitably distributed throughout the city, and are responsive to the needs and interests of residents, employees, and visitors; and
- Secure adequate and reliable funding for the acquisition, development, and maintenance of parks, recreation facilities, and open space.

Projects are evaluated and grouped within each of the ten CPAs for consistency with the City's Parks and Recreation Master Plan, last updated in 2009. An update to this plan, Parks Plan 2040, is anticipated to be completed in 2024. The criteria in each CPA focuses on:

1. Neighborhood, community, and/or regional need
2. Funding availability for ongoing maintenance
3. Site significance, public priority or public use, and suitability to the area
4. Gives priority to economically disadvantaged neighborhoods
5. Health, safety, or legal mandates
6. Land availability
7. Cost offsets/partnerships

Section H: Transportation

Transportation Priorities Plan (TPP) (2022)
https://www.cityofsacramento.gov/public-works/mobility-and-sustainability/transportation-planning/current_transportation_planning_efforts/transportation-priorities-plan
The Transportation Priorities Plan (TPP) is a document that prioritizes over 700 of the City's planned transportation projects that are estimated to cost $5 billion. Projects that were prioritized were those that have been approved by City Council, those that included community engagement, and those in a plan or study. The values shared during community engagement in the initial phase of plan development became the criteria and

metrics for transportation investments and prioritization and were adopted by City Council on March 15, 2022, with Resolution No. 2022-0079:

- Improves air quality, climate and health
  - Supports bicycling
  - Supports walking
  - Supports transit or electric vehicles
- Provides equitable investment
  - Benefits neighborhoods that lack basic infrastructure
  - Benefits communities that have been recipients of racism and bias
- Provides access to destinations
  - Connects to jobs
  - Connects to schools
  - Connects to parks
- Improves transportation safety
  - Improves a Vision Zero Top 10 corridor
  - Improves a Vision Zero HIN street or is a Vision Zero School Safety Project
- Fixes and maintains the transportation system
  - Improves pavement or bridges
  - Improves traffic signals

The TPP was adopted by City Council on November 15, 2022, with Resolution No. 2022-0361.

Vision Zero Action Plan (2018)
https://www.cityofsacramento.gov/content/dam/portal/pw/mas/visionzero/Vision-Zero-Action-Plan-Adopted-August-2018.pdf
Vision Zero is a strategy to eliminate all traffic fatalities and serious injuries, while increasing safe, healthy, equitable mobility for all. Traffic safety impacts our community, neighborhoods, health, and Sacramento's livability. No level of fatality or serious injury is acceptable on our streets because crashes are preventable incidents that can be addressed through engineering, education, and enforcement.

The guiding principles of the Vision Zero Action Plan are:

- Safety of human life is our highest priority.
- Traffic deaths and serious injuries are preventable, a public health issue, unacceptable, and must be addressed.
- Actions towards Vision Zero will be a comprehensive, collaborative, and equitable approach through engineering, education and culture change, and traffic enforcement.
- Actions towards Vision Zero will be data-driven based on available crash data.

- Evaluation will be ongoing, measuring performance against the Vision Zero Action Plan objectives.

The Vision Zero Action Plan is in the process of being updated. Progress on the updated can be found here: https://www.cityofsacramento.gov/public-works/mobility-and-sustainability/transportation-planning/vision-zero

Intelligent Transportation Systems (ITS) Master Plan (2019)
https://www.cityofsacramento.gov/content/dam/portal/pw/mas/Smart-Region-Sacramento-ITS-Master-Plan_FINAL_With_Appendices.pdf
This City of Sacramento ITS Master Plan integrates technology, presenting the City's current and future needs with a focus on effective investments in transportation to improve system performance, safety, and sustainability. This Plan builds upon the City's existing ITS network and envisions a strategy to systematically implement innovative technologies to address the following overarching mission statement: To improve system performance, safety, sustainability, and reliability by ensuring efficient investments in regional smart transportation projects.

ITS goals and objectives include:

- Identify infrastructure and equipment needed to build a comprehensive, modern, and reliable traffic signal system
- Identify programmatic initiatives to efficiently maintain and operate traffic signals and smart infrastructure while also planning for future technology
- Develop strategies to incorporate traffic performance measure data and analytics tools for operations analysis and project planning
- Create a system that allows for data-driven decision making
- Develop a staffing plan to include recommendations on staffing levels and skillsets
- Improve City readiness for connected vehicles and connected-infrastructure
- Develop real-time transportation data dashboard GUI
- Address traffic signal detection issues
- Improve light rail interaction on streets and at gated crossings
- Integration of various transportation data sets to provide a single data clearinghouse and real-time performance dashboard

Streets for People: Sacramento Active Transportation Plan (2025)
https://www.cityofsacramento.gov/public-works/mobility-and-sustainability/transportation-planning/current_transportation_planning_efforts/streets_for_people_sacramento_active_transportation_plan

The Streets for People: Sacramento Active Transportation Plan equips the City with a vision for a safer, more connected, and more comfortable active transportation network that serves all ages, all abilities, and all communities.

Plan goals include:

- Access – providing access to destinations and institutions that provide economic opportunity, educational benefits, health benefits, and personal growth
- Equity – providing equitable investment to address historical inequities, including the impact air quality and climate have on these neighborhoods
- Maintenance – fixing and maintaining transportation infrastructure to support communities' health and the city's economic growth
- Safety – improving transportation safety as a driver for future investments with the intent of addressing the highest need areas first
- Sustainability – improving air quality, climate, and health by addressing the climate emergency and reducing greenhouse gases

The Pedestrian Master Plan (2006) and the Bicycle Master Plan (2018) have been incorporated into and superseded by the Streets for People: Sacramento Active Transportation Plan (2025).

Sacramento Neighborhood Connections Plan (2025)
https://www.cityofsacramento.gov/content/dam/portal/pw/mas/streets-for-people/SacramentoNC_Final_Report_WithAppendix.pdf
The Plan is focused on neighborhood streets, featuring traffic calming treatments to slow traffic and support more comfortable walking, biking, and rolling to neighborhood destinations for people of all ages and abilities, as well as to make neighborhood streets people-oriented rather than oriented to motor vehicles. Once implemented, the plan will utilize traffic calming measures, wayfinding, and walking and biking crossing enhancements to better connect people to schools, grocery stores, parks and other everyday neighborhood destinations through active transportation.

The core principles guiding the development of the Neighborhood Connections network include:

- Establishing direct, people-oriented connections to everyday destinations
- Connecting to or crossing major roads, rather than running parallel to them
- Implementing measures to slow traffic
- Providing facilities that accommodate people of all ages and abilities

Section I: City Utilities

Department of Utilities' Guide Capital Improvement Programming Guide (2012)
https://www.cityofsacramento.gov/content/dam/portal/dou/utilities/reports/CIPProgrammingGuideJuly2012.pdf
This guide explains the processes, methodologies, and funding sources used in developing the City Utilities Program. It also provides an overview of the water, wastewater, and storm drainage utilities operations and functions; explanations of the criteria used to rank projects; descriptions of the types of CIPs; and profiles planned capital projects. Also included is a long-term (30-year) and short-term (three-year) investment strategy for improving the utility infrastructure of the city.
Its goals include:

- Complying with all government regulations and legal requirements
- Providing high-quality, safe, and reliable utility systems through proactively monitoring/maintaining assets and reducing system vulnerability
- Planning for current and future generations by protecting, preserving, and enhancing resources, the environment, and the community
- Providing for environmentally sound landfill closure

Projects are assessed and ranked by:

1. Mandate by state and federal laws or regulations
2. Protect the public by meeting health and safety requirements
3. Meet the demands of increased growth
4. Manage funding by finding alternative funding sources, such as grants or other revenues
5. Improve or reduce ongoing facility operations and maintenance costs

Department of Utilities 2022 Water Supply Master Plan
The Water Supply Master Plan is intended to provide a comprehensive evaluation of existing and future demand projections, a complete water supply inventory and updated supply portfolio, a detailed water system assessment, an updated hydraulic model, and a recommended Capital Improvement Program to support the City's ongoing capital improvement prioritization program.

Regional Water Quality Control Board National Pollutant Discharge Elimination System (NPDES) permit Long-Term Control Plan
The Long-Term Control Plan is a guide for improvement and rehabilitation projects that will meet the Combined Sewer System long term goals.

Section K: Description of Major Funding Sources

FY2026/27 Proposed Budget
http://www.cityofsacramento.org/Finance/Budget
A companion book to the CIP, the Budget provides an overview of the operating budget, the five-year forecasts for the General and Enterprise Funds, as well as an overview of the debt service program that finances the cost of some capital improvements.

CITY OF SACRAMENTO FACTS

- The City of Sacramento was founded in 1849 and is the oldest incorporated city in California.
- In 1920, city voters adopted a Charter (municipal constitution) and a City Council/City Manager form of government.
- The City is divided into eight districts.
- Elected members of the City Council serve a four-year term.
- The Mayor is elected by all voters in the City. In 2002, voters approved a measure for the Mayor to serve full-time. All other Councilmembers are elected by district and serve part-time.
- The Mayor and other Councilmembers have an equal vote in all matters.
- The City of Sacramento currently encompasses approximately 100 square miles.
- The City of Sacramento population is estimated at 527,979.

KEVIN MCCARTY
Mayor

LISA KAPLAN
Councilmember, District 1

ROGER DICKINSON
Councilmember, District 2

KARINA TALAMANTES
Vice Mayor, District 3

PHIL PLUCKEBAUM
Councilmember, District 4

CAITY MAPLE
Councilmember, District 5

ERIC GUERRA
Mayor Pro Tem, District 6

RICK JENNINGS, II
Councilmember, District 7

MAI VANG
Councilmember, District 8

CityofSacramento.org

FY2026/27 PROPOSED BUDGET REDUCTION STRATEGIES

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
R-1	Revenue	City Treasurer	Increase revenues in the City Treasurer's Office due to Pool A recovery fee increase.	$ (150)	$ -	$ (150)	-	-	-
R-1	Revenue	Finance	Increase revenue budget in Escheat to align with projections.	$ (90)	$ -	$ (90)	-	-	-
R-3	Revenue	Finance	Increase revenue budget in Receivables and Collections to align with projections. Late and delinquent payment penalties are now charged at a percentage of amount owed instead of a flat rate.	$ (305)	$ -	$ (305)	-	-	-
R-4	Revenue	Finance	Increase revenue budget for Permits & Taxes to align with projections.	$ (30)	$ -	$ (30)	-	-	-
R-5	Revenue	Finance	Increase revenue budget in Infrastructure Finance to align with projections.	$ (25)	$ -	$ (25)	-	-	-
R-6	Revenue	Police	Increase revenue by offsetting sexual assault exams costs through state reimbursements.	$ (120)	$ -	$ (120)	-	-	-
R-7	Revenue	Fire	Increase revenue budget for Fire Prevention – Permit and Code Enforcement. Revised fee revenue projection for FY2026/27 from the approved May 2025 Fee Study.	$ (1,307)	$ -	$ (1,307)	-	-	-
R-8	Revenue	Fire	Increase revenue budget for the Emergency Medical Services (EMS) Division to incorporate the Voluntary Rate Range Program (VRRP).	$ (4,800)	$ -	$ (4,800)	-	-	-
R-9	Revenue	Fire	Increase revenue budget in the Emergency Medical Services (EMS) Division to recognize the Advanced Life Support (ALS) projected increase.	$ (945)	$ -	$ (945)	-	-	-
R-10	Revenue	Fire	Increase revenue budget to recognize the increase in Fire District Reimbursements from Pacific Fruitridge.	$ (2,253)	$ -	$ (2,253)	-	-	-
R-11	Revenue	Public Works	Delete five positions (5.0 FTE - Parking Enforcement Officer) and add five new positions (5.0 FTE - Senior Parking Enforcement Officer [SPEO]). Increase certain parking violation fines and supportive actions. Updated equipment will increase efficiency and SPEOs will support complex enforcement assignments currently experiencing a processing backlog, thus improving service levels for the public.	$ (2,009)	$ 158	$ (1,851)	-	-	-
R-12	Revenue	Public Works	Extend parking meter operating hours to 10pm across all metered areas to improve on-street parking access for visitors, merchants, and residents.	$ (583)	$ 29	$ (554)	-	-	-

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
R-13	Revenue	Public Works	Increase revenue and expense budgets for Parking Meter Collections by adding 200 new metered spaces in high impact areas. Increasing space turnover will improve access to downtown for citizens, visitors, and merchants.	$ (211)	$ 209	$ (2)	-	-	-
R-14	Revenue	Youth, Parks, and Community Enrichment	Increase in revenue budget in Older Adult Services Division to reflect projected revenues.	$ (20)	$ -	$ (20)	-	-	-
R-15	Revenue	Youth, Parks, and Community Enrichment	Increase revenue budget in the City Cemetery Division to match projections.	$ (3)	$ -	$ (3)	-	-	-
R-16	Revenue	Community Development	Increase revenue budget in Animal Services based on licensing fee increase recommendations from the Citywide fee study.	$ (144)	$ -	$ (144)	-	-	-
R-17	Revenue	Community Development	Increase revenue budget in Planning based on fee increase recommendations from the Citywide 2025 Government Consulting Partners Fee Study.	$ (1,000)	$ -	$ (1,000)	-	-	-
R-18	Revenue	Community Response	Increase revenue for a new Micro-Community Program Fee.	$ (36)	$ -	$ (36)	-	-	-
TOTAL REVENUE				**$ (14,031)**	**$ 396**	**$ (13,635)**	**-**	**-**	**-**

Note: Although the Residential Permit Parking Program and increased parking meter rates proposals are included in the Budget book, they will be excluded from the Budget. The decision to exclude them was made after the Budget book was finalized. They have been removed from the Revenue list. Details and costs of the proposals are included in the FY2026/27 Proposed Budget Reduction Strategies (Not Used) list.

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L1-1	Level 1 Reduction	Office of Public Safety Accountability	Delete one position (1.0 FTE - Executive Assistant) in the Office of Public Safety Accountability.	$ -	$ (100)	$ (100)	(1.00)	-	(1.00)
L1-2	Level 1 Reduction	City Auditor	Discontinue the biennial Community Survey.	$ -	$ (34)	$ (34)	-	-	-
L1-3	Level 1 Reduction	City Manager	Delete one position (1.0 FTE - Special Projects Manager) and add one new position (1.0 FTE - Senior Development Project Manager) in the Office of Innovation and Economic Development.	$ (165)	$ -	$ (165)	-	-	-
L1-4	Level 1 Reduction	City Manager	Decrease funding for the Office of Innovation and Economic Development by $100,000. This decreases funding available for economic development activities including real estate due diligence, developing plans and studies, purchasing data, and community advertising and sponsorships.	$ -	$ (100)	$ (100)	-	-	-
L1-5	Level 1 Reduction	City Manager	Reduce services and supplies funding in the Executive Office and transfer the City's water lobbyist contract to the Department of Utilities.	$ -	$ (24)	$ (24)	-	-	-
L1-6	Level 1 Reduction	City Manager	Decrease funding for the City Hall Technology Program (I02001500). This will reduce funding available for technology initiatives within the City Manager's Office.	$ -	$ (100)	$ (100)	-	-	-
L1-7	Level 1 Reduction	City Attorney	Move funding for a Deputy City Attorney II to the Justice for Neighbors (JFN) project.	$ (230)	$ -	$ (230)	-	-	-
L1-8	Level 1 Reduction	Information Technology	Offset three positions (1.0 FTE - GIS Specialist III and 2.0 FTE - GIS Specialist II) partially with Technology Fee increases in the Community Development Department.	$ -	$ (234)	$ (234)	-	-	-
L1-9	Level 1 Reduction	Police	Delete two positions (1.0 FTE - Dispatcher II and 1.0 FTE - Police Clerk II) and add two new positions (2.0 FTE - Administrative Technician) in the Communications Division.	$ -	$ (9)	$ (9)	-	-	-
L1-10	Level 1 Reduction	Police	Delete one position (1.0 FTE - Police Officer) and add one new position (1.0 FTE - Administrative Analyst) in the Policy Team.	$ -	$ (49)	$ (49)	-	-	-
L1-11	Level 1 Reduction	Police	Delete two positions (2.0 FTE - Police Officer) and add two new positions (2.0 FTE - Administrative Analyst) in the Crime Analysis Unit.	$ -	$ (246)	$ (246)	-	-	-
L1-12	Level 1 Reduction	Police	Discontinue use of the SpidrTech platform and eliminate ongoing funding (F11100600).	$ -	$ (125)	$ (125)	-	-	-
L1-13	Level 1 Reduction	Police	Liquidate unspent Office of Violence Prevention (OVP) project funds (I02000600).	$ -	$ (406)	$ (406)	-	-	-

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L1-14	Level 1 Reduction	Police	Freeze nine positions (9.0 FTE - Dispatcher II) on a one-time basis in the Communications Division and reduce labor budget for a part-time position (0.5 FTE - Police Officer).	$ -	$ (1,121)	$ (1,121)	-	-	-
L1-15	Level 1 Reduction	Police	Delete seven positions (1.0 FTE - Police Clerk II, 1.0 FTE - Student Trainee, 1.0 FTE - Dispatcher I, 2.0 FTE - Police Records Specialist II, 1.0 FTE - Police Records Specialist III) across multiple divisions.	$ -	$ (461)	$ (461)	(6.00)	-	(6.00)
L1-16	Level 1 Reduction	Fire	Delete 12 positions (12.0 FTE - Firefighter) and add 20 new positions (10.0 FTE – Sacramento Fire Paramedic and 10.0 FTE - Sacramento Fire EMT) for the second phase of the Single Role Program.	$ (3,642)	$ 116	$ (3,526)	8.00		8.00
L1-17	Level 1 Reduction	Convention and Cultural Services	Delete three positions (1.2 FTE - Marina Aide) in the History Division. No service impact due to decreased dock traffic.	$ -	$ (46)	$ (46)	(1.20)	-	(1.20)
L1-18	Level 1 Reduction	Convention and Cultural Services	Change funding source for McClellan rent payment from Measure U fund (Fund 2401) to the Community Center fund (Fund 6010). Facility provides storage for materials to support exhibitions, research, and public access.	$ -	$ (180)	$ (180)	-	-	-
L1-19	Level 1 Reduction	Convention and Cultural Services	Delete one position (1.0 FTE - History Registrar) and add one new position (0.5 FTE - History Registrar) in the History Division. Essential responsibilities of this role can be	$ (2)	$ (47)	$ (49)	(0.50)	-	(0.50)
L1-20	Level 1 Reduction	Convention and Cultural Services	Change funding for one position (1.0 FTE - City Historian) from Measure U Fund (2401) to Community Center Fund (6010).	$ (96)	$ -	$ (96)	-	-	-
L1-21	Level 1 Reduction	Youth, Parks, and Community Enrichment	Delete one position (0.90 FTE - Program Coordinator) in the Expanded Learning Division.	$ 2	$ (73)	$ (71)	(0.90)	-	(0.90)
L1-22	Level 1 Reduction	Youth, Parks, and Community Enrichment	Change funding source for 50% of one position (1.0 FTE - Administrative Technician) in the Youth Development Administration Division from Measure U Fund to Children's Fund.	$ (62)	$ -	$ (62)	-	-	-
L1-23	Level 1 Reduction	Youth, Parks, and Community Enrichment	Delete one position (1.0 FTE - Program Leader) and add two new positions (2 at 0.45 FTE - Senior Recreation Aide) in Youth Employment Division.	$ -	$ (40)	$ (40)	(0.10)	-	(0.10)
L1-24	Level 1 Reduction	Youth, Parks, and Community Enrichment	Delete one position (0.45 FTE - Aquatics Specialist) in the Aquatics Division.	$ -	$ (23)	$ (23)	(0.45)	-	(0.45)
L1-25	Level 1 Reduction	Youth, Parks, and Community Enrichment	Delete two positions (1.0 FTE - Program Leader, 1.0 FTE - Recreation General Supervisor) and decrease services and supplies in Youth Employment.	$ -	$ (166)	$ (166)	(1.50)	-	(1.50)
L1-26	Level 1 Reduction	Community Development	Decrease funding for consultant services for plan review and inspections.	$ -	$ (955)	$ (955)	-	-	-
L1-27	Level 1 Reduction	Community Development	Change funding source for two positions (2.0 FTE - Associate Planner) in the Neighborhood Development Action Team (NDAT) from Measure U Fund (Fund 2401) to the General Plan Updates project (I22000000).	$ (779)	$ -	$ (779)	-	-	-

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L1-28	Level 1 Reduction	Community Development	Delete one position (1.0 FTE - Senior Engineer) in the Building Plan Check division.	$ -	$ (155)	$ (155)	(1.00)	-	(1.00)
TOTAL LEVEL 1 REDUCTIONS				**$ (4,974)**	**$ (4,577)**	**$ (9,551)**	**(4.65)**	**-**	**(4.65)**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L2-1	Level 2 Reduction	Office of Public Safety Accountability	Delete one position (1.0 FTE - OPSA Assistant Director) in the Office of Public Safety Accountability. Public Safety investigation staffing realignment.	$ -	$ (173)	$ (173)	(1.00)	-	(1.00)
L2-2	Level 2 Reduction	City Auditor	Reduction in Training and Computer Purchases	$ -	$ (25)	$ (25)	-	-	-
L2-3	Level 2 Reduction	City Manager	Decrease funding for the Economic Gardening Multi-Year Operating Project. The reduction may require smaller cohorts of participating businesses in perpetuity or alternate program cost reductions.	$ -	$ (600)	$ (600)	-	-	-
L2-4	Level 2 Reduction	City Manager	Delete one position (1.0 FTE - Administrative Analyst) in the Executive Office.	$ -	$ (113)	$ (113)	(1.00)	-	(1.00)
L2-5	Level 2 Reduction	City Manager	Delete one position (1,0 FTE - Administrative Analyst) in Media and Communications.	$ -	$ (140)	$ (140)	-	(1.00)	(1.00)
L2-6	Level 2 Reduction	City Manager	Delete one position (1.0 FTE - Media and Communications Specialist) in Media and Communications.	$ -	$ (147)	$ (147)	(1.00)	-	(1.00)
L2-7	Level 2 Reduction	City Attorney	Delete one position (1.0 FTE - Paralegal) in the Community Advocacy & Public Safety division.	$ -	$ (104)	$ (104)	(1.00)	-	(1.00)
L2-8	Level 2 Reduction	City Attorney	Delete one position (1.0 FTE - Paralegal) in the Community Advocacy & Public Safety division.	$ -	$ (104)	$ (104)	(1.00)	-	(1.00)
L2-9	Level 2 Reduction	City Clerk	Delete one position (1.0 FTE - Deputy City Clerk).	$ -	$ (91)	$ (91)	(1.00)	-	(1.00)
L2-10	Level 2 Reduction	City Clerk	Delete one position (1.0 FTE - Deputy City Clerk).	$ -	$ (91)	$ (91)	(1.00)	-	(1.00)
L2-11	Level 2 Reduction	City Clerk	Discontinue ongoing allocations to the City Clerk Automation Project (A04000100).	$ -	$ (60)	$ (60)	-	-	-
L2-12	Level 2 Reduction	Finance	Delete one position (1.0 FTE - Account Technician) in the Accounting Division.	$ -	$ (78)	$ (78)	(1.00)	-	(1.00)
L2-13	Level 2 Reduction	Human Resources	Delete one position (1.0 FTE - Administrative Analyst) and add one new position (1.0 FTE - Personnel Analyst) in Leave Administration.	$ -	$ (2)	$ (2)	-	-	-
L2-14	Level 2 Reduction	Human Resources	Decrease funding in Benefits Services through reductions in non-mandatory operational costs and department chargebacks for specialty I-9 services.	$ -	$ (28)	$ (28)	-	-	-
L2-15	Level 2 Reduction	Human Resources	Delete one position (1.0 FTE - Personnel Technician) in Employment Services.	$ -	$ (91)	$ (91)	(1.00)	-	(1.00)
L2-16	Level 2 Reduction	Human Resources	Decrease funding for contracted instructional and other professional services budgets in Human Resources Administration.	$ -	$ (159)	$ (159)	-	-	-
L2-17	Level 2 Reduction	Police	Discontinue ShotSpotter program in the South and East commands. ShotSpotter will be maintained in the North area.	$ -	$ (321)	$ (321)	-	-	-

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L2-18	Level 2 Reduction	Police	Delete one position (1.0 FTE - Community Service Representative I) in Patrol Unit, reducing community engagement.	$ -	$ (77)	$ (77)	(1.00)	-	(1.00)
L2-19	Level 2 Reduction	Fire	Delete one position (1.0 FTE - Assistant Chief).	$ -	$ (297)	$ (297)	-	(1.00)	(1.00)
L2-20	Level 2 Reduction	Youth, Parks, and Community Enrichment	Modify Community Centers and Clubhouses Fee Waiver/Fee Reductions Resolution. Resolution currently offers 100% discount and 50% for organizations that meet eligible criteria. Discounts would be modified to 50% and 25% for organizations that meet eligible criteria only. Community Center Division waived $380,000 in rental fees in FY2024/25 without reimbursement.	$ (190)	$ -	$ (190)	-	-	-
L2-21	Level 2 Reduction	Youth, Parks, and Community Enrichment	Reduce stipend amount paid to participants in Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs by 50%. Reduce Service and Supply Budget in Youth Employment Division.	$ -	$ (100)	$ (100)	-	-	-
L2-22	Level 2 Reduction	Youth, Parks, and Community Enrichment	Delete four positions (2 at 1.0 FTE, 1 at 0.8 FTE and 1 at 0.6 FTE - Program Coordinator Older Adults) in the Older Adult Services Division to streamline staffing and improve department-wide operational efficiency. The delivery of services at the Hart Senior Center is being realigned to enhance operational efficiency through continued strategic collaboration with community centers with no impact on current service levels as the majority of programming continues to be provided by leisure enrichment contractors, dedicated volunteers, and established community partners.	$ 56	$ (330)	$ (274)	-	(3.40)	(3.40)
L2-23	Level 2 Reduction	Youth, Parks, and Community Enrichment	Discontinue the Organizational Resiliency Fund annual allocation from Youth Development Administration Division.	$ -	$ (300)	$ (300)	-	-	-
TOTAL LEVEL 2 REDUCTIONS				**$ (134)**	**$ (3,430)**	**$ (3,564)**	**(10.00)**	**(5.40)**	**(15.40)**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L3-1	Level 3 Reduction	Office of Public Safety Accountability	Delete one position (1.0 FTE - OPSA Investigator). Public Safety investigation staffing realignment.	$ -	$ (131)	$ (131)	-	(1.00)	(1.00)
L3-2	Level 3 Reduction	Office of Public Safety Accountability	Delete one position (1.0 FTE - OPS Accountability Inspector General). Public Safety investigation staffing realignment.	$ -	$ (167)	$ (167)	-	(1.00)	(1.00)
L3-3	Level 3 Reduction	Finance	Delete one position (1.0 FTE - Account Clerk II) in the Accounting Division.	$ -	$ (75)	$ (75)	(1.00)	-	(1.00)
L3-4	Level 3 Reduction	Information Technology	Delete one position (1.0 FTE - 311 Customer Service Agent) from 311 Customer Service.	$ -	$ (77)	$ (77)	(1.00)	-	(1.00)
L3-5	Level 3 Reduction	Information Technology	Delete one position (1.0 FTE - IT Support Specialist II).	$ -	$ (120)	$ (120)	(1.00)	-	(1.00)
L3-6	Level 3 Reduction	Police	One-time reduction to the Gang Prevention & Intervention Taskforce project (I11003000).	$ -	$ (1,403)	$ (1,403)	-	-	-
L3-7	Level 3 Reduction	Police	Delete five positions (1.0 FTE - Police Sergeant and 4.0 FTE - Police Officer), eliminating the Mounted Unit.	$ -	$ (918)	$ (918)	(2.00)	(3.00)	(5.00)
L3-8	Level 3 Reduction	Police	Delete five positions (5.0 FTE - Community Service Officer III) in the Hiring Pipeline program.	$ -	$ (505)	$ (505)	(5.00)	-	(5.00)
L3-9	Level 3 Reduction	Police	Delete one position (1.0 FTE - Police Officer) in the K9 Unit.	$ -	$ (135)	$ (135)	(1.00)	-	(1.00)
L3-10	Level 3 Reduction	Police	Delete one position (1.0 FTE - Fingerprint Clerk) in Forensics Unit.	$ -	$ (80)	$ (80)	(1.00)	-	(1.00)
L3-11	Level 3 Reduction	Police	Delete one position (1.0 FTE - Police Officer) in the Force Investigations Team.	$ -	$ (135)	$ (135)	(1.00)	-	(1.00)
L3-12	Level 3 Reduction	Police	Delete two positions (2.0 FTE - Police Officer) in the Recruiting Unit.	$ -	$ (335)	$ (335)	(2.00)	-	(2.00)
L3-13	Level 3 Reduction	Police	Delete five positions (5.0 FTE - Police Officer) in the Background Investigations Unit.	$ -	$ (793)	$ (793)	(3.00)	(2.00)	(5.00)
L3-14	Level 3 Reduction	Police	Delete two positions (2.0 FTE - Police Officer) in Advanced Officer Training.	$ -	$ (271)	$ (271)	(2.00)	-	(2.00)
L3-15	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete twelve positions (2 at 1.0 FTE - Program Coordinator and 10 at 0.20 FTE - Recreation Aide) in the Community Center Division. Reduce after school programs in Community Centers.	$ -	$ (234)	$ (234)	(4.00)	-	(4.00)
L3-16	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete eight positions (2 at 0.25 FTE and 2 at 0.30 FTE - Senior Lifeguard and 4 at 0.35 FTE - Assistant Pool Manager). Reduce Programming in the Aquatics Division: Close all four City wading pools.	$ -	$ (118)	$ (118)	(2.50)	-	(2.50)

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L3-17	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete three positions (1 at 1.0 FTE - Program Supervisor, 1 at 0.47 FTE - Recreation Aide) from Youth Employment Division, and (1 at 0.40 FTE - Senior Recreation Aide) from Youth Development Administration Division. Reduce support to the Youth Commission capacity building training and discontinue Summer and Semester at City Hall program.	$ -	$ (132)	$ (132)	(1.87)	-	(1.87)
L3-18	Level 3 Reduction	Youth, Parks, and Community Enrichment	Eliminate stipends paid from Youth Employment Division's Prime Time Teen, Young Leaders of Tomorrow, and Junior Rec Aide programs to youth completing their programs.	$ -	$ (100)	$ (100)	-	-	-
L3-19	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete two positions (1.0 FTE - Program Coordinator, and 0.46 FTE - Recreation Aide) in the Youth Employment Division. Reduce Prime Time Teen, Young Leaders of Tomorrow, and Jr. Rec Aide offerings by 50%.	$ -	$ (107)	$ (107)	-	(1.46)	(1.46)
L3-20	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete twenty-six positions (26 at 1.0 FTE Park Maintenance Worker) in the Park Maintenance Division and contract for park maintenance services with a third-party vendor.	$ -	$ (567)	$ (567)	-	(26.00)	(26.00)
TOTAL LEVEL 3 REDUCTIONS				**$ -**	**$ (6,405)**	**$ (6,405)**	**(28.37)**	**(34.46)**	**(62.83)**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L4-1	Level 4 Reduction	City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	$ -	$ (76)	$ (76)	-	-	-
L4-2	Level 4 Reduction	City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	$ -	$ (76)	$ (76)	-	-	-
L4-3	Level 4 Reduction	City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one new position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	$ -	$ (76)	$ (76)	-	-	-
L4-4	Level 4 Reduction	City Attorney	Delete one position (1.0 FTE - Senior Deputy City Attorney) and add one new position (1.0 FTE - Deputy City Attorney I) in the Community Advocacy & Public Safety division.	$ -	$ (76)	$ (76)	-	-	-
L4-5	Level 4 Reduction	City Attorney	Delete a position (1.0 FTE Assistant City Attorney).	$ -	$ (368)	$ (368)	(1.00)	-	(1.00)
L4-6	Level 4 Reduction	Information Technology	Delete one position (1.0 FTE - GIS Specialist III) supporting citywide GIS operations. A reduction to the program could disrupt essential services and systems in multiple departments that rely on GIS data analysis, mapping, and location-based information.	$ -	$ (143)	$ (143)	(1.00)	-	(1.00)
L4-7	Level 4 Reduction	Information Technology	Delete two positions (2.0 FTE - IT Support Specialist II) supporting the IT Service Desk. This reduction will severely impact our ability to resolve urgent technical issues,	$ -	$ (320)	$ (320)	-	(2.00)	(2.00)
L4-8	Level 4 Reduction	Police	Delete seven positions (7.0 FTE - Community Service Officer II) in the Hiring Pipeline program.	$ -	$ (694)	$ (694)	(4.00)	(3.00)	(7.00)
L4-9	Level 4 Reduction	Police	Delete 11 positions (1.0 FTE - Police Records Supervisor and 10.0 FTE - Police Records Specialist) in the Records Division.	$ -	$ (914)	$ (914)	(11.00)	-	(11.00)
L4-10	Level 4 Reduction	Police	Delete one position (1.0 FTE - Police Captain) in the Administrative Services Division.	$ -	$ (328)	$ (328)	-	(1.00)	(1.00)
L4-11	Level 4 Reduction	Fire	Delete nineteen vacant Fire Suppression positions (19.0 FTE Firefighters) and offset thirteen Fire Suppression positions (13.0 FTE Firefighters) with Emergency Medical Transport fees to reduce costs. The department will implement dynamic staffing.	$ -	$ (5,392)	$ (5,392)	(19.00)	-	(19.00)
L4-12	Level 4 Reduction	Youth, Parks, and Community Enrichment	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	$ -	$ -	$ -	-	-	-

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
L4-13	Level 4 Reduction	Youth, Parks, and Community Enrichment	Delete fifty-four positions (1 at 1.0 FTE - Aquatics Recreation Coordinator, 2 at 0.20 FTE and 4 at 0.25 FTE - Cashier, 23 at 0.20 FTE - Lifeguard, 6 at 0.40 FTE - Pool Manager, 12 at 0.35 FTE - Senior Lifeguard and 6 at 0.35 FTE - Assistant Pool Manager), reduce revenue obligation by $35,308 and increase services and supplies budget by $250,000 in the Aquatics Division. Reduce programming in the Aquatics Division. Reduce operating schedules to 3-days per week at neighborhood pools.	$ 35	$ (500)	$ (464)	(15.50)	(0.20)	(15.70)
L4-14	Level 4 Reduction	Community Response	Reduce funding for Community Response Multi-Year Operating Project, reflecting the need to shift, restructure, or relocate operations of the X Street Navigation Center in light of Caltrans lease set to expire.	$ -	$ (2,815)	$ (2,815)	-	-	-
L4-15	Level 4 Reduction	Community Response	Reduce funding for Community Response Multi-Year Operating Project and shift City Motel Program to voucher-based model with a focus on unsheltered families.	$ -	$ (3,164)	$ (3,164)	-	-	-
TOTAL LEVEL 4 REDUCTIONS				**$ 35**	**$ (14,943)**	**$ (14,907)**	**(51.50)**	**(6.20)**	**(57.70)**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
C-1	Citywide	Public Works	Reduce transfer of excess parking meter receipts to the Parking Fund (Fund 6004) from the General Fund (Fund 1001) for eligible costs that are incurred in the Parking Fund (Fund 6004).	$ (1,155)	$ -	$ (1,155)	-	-	-
C-2	Citywide	Citywide and Community Support	Decrease services and supplies budget for Arts Stabilization to reflect a targeted reduction of discretionary spending.	$ -	$ (15)	$ (15)	-	-	-
C-3	Citywide	Citywide and Community Support	Liquidate one-time funding from the Sacramento Utility Rate Assistance (SURA) Program (I4130100) to reflect savings from prior fiscal years.	$ -	$ (438)	$ (438)	-	-	-
C-4	Citywide	Citywide and Community Support	Liquidate one-time funding in the Mayor's Office Limited-Term Positions Project (I01002500). Return unused dollars to fund balance.	$ -	$ (224)	$ (224)	-	-	-
C-5	Citywide	Citywide and Community Support	Liquidate one-time funding in the Finance Routing Project (I80060000). Return unused dollars to fund balance.	$ -	$ (2,049)	$ (2,049)	-	-	-
C-6	Citywide	Citywide and Community Support	Liquidate one-time funding in the Commission Stipends Program (I04000100). Return unused dollars to fund balance.	$ -	$ (33)	$ (33)	-	-	-
C-7	Citywide	Citywide and Community Support	Liquidate remaining available fund balance in the American Rescue Plan Act (ARPA) Reinvestment Fund (Fund 1003) and return unused dollars to the General Fund	$ -	$ (1,035)	$ (1,035)	-	-	-
C-8	Citywide	Citywide and Community Support	Liquidate one-time funding in the City Clerk Automation Program (A04000100). Return unused dollars to fund balance.	$ -	$ (1,157)	$ (1,157)	-	-	-
C-9	Citywide	Citywide and Community Support	Liquidate one-time funding in the Youth Engagement and Summer Programming MYOP (I01000100). Return unused dollars to fund balance.	$ -	$ (44)	$ (44)	-	-	-
C-10	Citywide	Citywide and Community Support	Liquidate one-time funding in the Truth, Reform, and Reconciliation Project (I01140100). Return unused dollars to fund balance.	$ -	$ (320)	$ (320)	-	-	-
C-11	Citywide	Citywide and Community Support	Liquidate one-time funding in the Thousand Strong MYOP (I01000300). Return unused dollars to fund balance.	$ -	$ (6)	$ (6)	-	-	-
C-12	Citywide	Citywide and Community Support	Liquidate one-time funding in the Sacramento Riverfront MYOP (I02180200). Return unused dollars to fund balance.	$ -	$ (13)	$ (13)	-	-	-
C-13	Citywide	Citywide and Community Support	Liquidate one-time funding in the North Sacramento Economic Development Investment Project (I02180600). Return unused dollars to fund balance.	$ -	$ (260)	$ (260)	-	-	-
C-14	Citywide	Citywide and Community Support	Liquidate one-time funding in the Central City Wayfinding Project (S18160100). Return unused dollars to fund balance.	$ -	$ (0)	$ (0)	-	-	-
C-15	Citywide	Citywide and Community Support	Liquidate one-time funding in the COVID-19 CARES Act Program (G02610100). Return unused dollars to fund balance.	$ -	$ (61)	$ (61)	-	-	-
C-16	Citywide	Citywide and Community Support	Liquidate one-time funding in the City Manager Youth Programs MYOP (I80020800). Return unused dollars to fund balance.	$ -	$ (14)	$ (14)	-	-	-

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
C-17	Citywide	Citywide and Community Support	Liquidate one-time funding in the City Treasurer Investment Management Reserve Project (D05000100). Return unused dollars to fund balance.	$ -	$ (156)	$ (156)	-	-	-
C-18	Citywide	Citywide and Community Support	Liquidate one-time funding in the Arts and Cultural Plan (I17000900). Return unused dollars to fund balance.	$ -	$ (0)	$ (0)	-	-	-
C-19	Citywide	Citywide and Community Support	Liquidate one-time funding in the Archives East End Project (I17000100). Return unused dollars to fund balance.	$ -	$ (132)	$ (132)	-	-	-
C-20	Citywide	Citywide and Community Support	Liquidate one-time funding in the Community Neighborhood Improvements Program (D01000000). Return	$ -	$ (3)	$ (3)	-	-	-
C-21	Citywide	Citywide and Community Support	Liquidate one-time funding in the Training and Outreach Program (I08000300). Return unused dollars to fund balance.	$ -	$ (2,000)	$ (2,000)	-	-	-
C-22	Citywide	Citywide and Community Support	Liquidate one-time funding in the Digital Strategy Program (A07000700). Return unused dollars to fund balance.	$ -	$ (96)	$ (96)	-	-	-
C-23	Citywide	Citywide and Community Support	Liquidate one-time funding in the Information Technology Security Program (A07000800). Return unused dollars to fund balance.	$ -	$ (203)	$ (203)	-	-	-
C-24	Citywide	Citywide and Community Support	Liquidate one-time funding in the 311 Mobile Modernization Project (A07001300). Return unused dollars to fund balance.	$ -	$ (3)	$ (3)	-	-	-
C-25	Citywide	Citywide and Community Support	Liquidate one-time funding in the City Facilities Improvements Program (C15100000). Return unused dollars to fund balance.	$ -	$ (115)	$ (115)	-	-	-
C-26	Citywide	Citywide and Community Support	Liquidate one-time funding in the 21st Century Skills Grant Program (I01000400). Return unused dollars to fund balance.	$ -	$ (0)	$ (0)	-	-	-
C-27	Citywide	Citywide and Community Support	Liquidate one-time funding in the Oak Park Community Enhancements Project (I19708000). Return unused dollars to fund balance.	$ -	$ (17)	$ (17)	-	-	-
C-28	Citywide	Citywide and Community Support	Liquidate one-time funding in the Regional Park/Parkway Acquisition/Development Program (L19003500). Return unused dollars to fund balance.	$ -	$ (184)	$ (184)	-	-	-
C-29	Citywide	Citywide and Community Support	Liquidate one-time funding in the Ninos Parkway/Rio Tierra Development Project (L19141000). Return unused dollars to fund balance.	$ -	$ (4)	$ (4)	-	-	-
C-30	Citywide	Citywide and Community Support	Liquidate one-time funding in the Gardenland Park PSIP Tier III Project (L19809000). Return unused dollars to fund balance.	$ -	$ (4)	$ (4)	-	-	-
C-31	Citywide	Citywide and Community Support	Liquidate one-time funding in the Parks and Recreation Reservation System Project (L19900300). Return unused dollars to fund balance.	$ -	$ (1)	$ (1)	-	-	-
C-32	Citywide	Citywide and Community Support	Liquidate one-time funding in the Summer Youth and Community Programming MYOP (I19141000). Return unused dollars to fund balance.	$ -	$ (123)	$ (123)	-	-	-

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
C-33	Citywide	Citywide and Community Support	Liquidate one-time funding in the District 2 Minor Park Improvements Project (L19108700). Return unused dollars to fund balance.	$ -	$ (1)	$ (1)	-	-	-
C-34	Citywide	Citywide and Community Support	Liquidate one-time funding in the Council-Led Strategic Initiatives MYOP (I01002200). Return unused dollars to fund balance.	$ -	$ (251)	$ (251)	-	-	-
C-35	Citywide	Citywide and Community Support	Liquidate one-time funding in the North Sacramento Code Enforcement and Outreach Project (I21000600). Return unused dollars to fund balance.	$ -	$ (201)	$ (201)	-	-	-
C-36	Citywide	Citywide and Community Support	Liquidate one-time funding in the Police Department IT Critical Infrastructure Program (I11002700). Return unused dollars to fund balance.	$ -	$ (30)	$ (30)	-	-	-
C-37	Citywide	Citywide and Community Support	Liquidate one-time funding in the City Facility Reinvestment Program (C13900000). Return unused dollars to fund balance.	$ -	$ (56)	$ (56)	-	-	-
C-38	Citywide	Citywide and Community Support	Liquidate one-time funding in the Youth Pop Up Events MYOP (I19143100). Return unused dollars to fund balance.	$ -	$ (682)	$ (682)	-	-	-
C-39	Citywide	Citywide and Community Support	Liquidate one-time funding in the Children and Youth Services Program (19143200). Return unused dollars to fund balance.	$ -	$ (691)	$ (691)	-	-	-
C-40	Citywide	Citywide and Community Support	Liquidate one-time funding in Fleet Acquisitions (I06000999). Return unused dollars to fund balance.	$ -	$ (458)	$ (458)	-	-	-
TOTAL CITYWIDE REDUCTIONS				**$ (1,155)**	**$ (11,078)**	**$ (12,232)**	**-**	**-**	**-**

FY2026/27 PROPOSED BUDGET REDUCTION STRATEGIES (NOT USED)

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUR-1	Revenue	Public Works	Increase parking meter rates, add new vehicle for the parking facilities maintenance supervisor, and establish meter revenue as the funding support for Curb Management section. Ensure sufficient vehicle availability for operations and improve on-street parking availability for visitors and merchants.*	$ (789)	$ 379	$ (410)	-	-	-
NUR-2	Revenue	Public Works	Establish fee structure for Residential Permit Parking program to improve parking availability for residents, visitors, and merchants, and recover operational costs of the existing program.*	$ (1,089)	$ 128	$ (961)	-	-	-
TOTAL REVENUE NOT USED				**$ (1,878)**	**$ 507**	**$ (1,371)**	**-**	**-**	**-**

* Although the Residential Permit Parking Program and increased parking meter rates proposals are included in the Budget book, they will be excluded from the Budget. The decision to exclude them was made after the Budget book was finalized.

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUL1-1	Level 1 Reduction	Youth, Parks, and Community Enrichment	Increase revenue budget within Park Operations Division for fees related to expanded parking operations to be implemented at William Land Park.	$ -	$ (215)	$ (215)	-	-	-
TOTAL LEVEL 1 REDUCTIONS NOT USED				**$ -**	**$ (215)**	**$ (215)**	**-**	**-**	**-**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUL2-1	Level 2 Reduction	Police	Delete five positions (5.0 FTE - Police Clerk II) from various sections of the department.	$ -	$ (390)	$ (390)	(3.00)	(2.00)	(5.00)
NUL2-2	Level 2 Reduction	Police	Delete six positions (1.0 FTE - Police Sergeant and 5.0 FTE - Police Officer), eliminating the Magnet Academy/Youth Services Division. A modified version of the Magnet program will still exist.	$ -	$ (1,203)	$ (1,203)	-	(6.00)	(6.00)
NUL2-3	Level 2 Reduction	Police	Delete one position (1.0 FTE - Police Officer) in the Public Information Office.	$ -	$ (223)	$ (223)	(1.00)	-	(1.00)
NUL2-4	Level 2 Reduction	Youth, Parks, and Community Enrichment	Delete four positions (1 at 0.75 FTE , 1 at 0.50 FTE and 2 at 1.0 FTE - Program Leaders) in the Community Center Division. Reduce recreation program hours in Community Centers.	$ 54	$ (222)	$ (168)	-	(3.75)	(3.75)
TOTAL LEVEL 2 REDUCTIONS NOT USED				**$ 54**	**$ (2,038)**	**$ (1,984)**	**(4.00)**	**(11.75)**	**(15.75)**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUL3-1	Level 3 Reduction	Human Resources	Delete one position (1.0 FTE - Administrative Analyst) in Office of Diversity and Equity reducing Diversity, Equity, and Inclusion (DEI) programming and initiatives.	$ -	$ (138)	$ (138)	-	(1.00)	(1.00)
NUL3-2	Level 3 Reduction	Police	Delete one position (1.0 FTE - Police Sergeant) in Internal Affairs.	$ -	$ (219)	$ (219)	-	(1.00)	(1.00)
NUL3-3	Level 3 Reduction	Police	Delete five positions (1.0 FTE - Police Sergeant and 4.0 FTE - Police Officer), eliminating the Human Trafficking Unit.	$ -	$ (924)	$ (924)	(2.00)	(3.00)	(5.00)
NUL3-4	Level 3 Reduction	Police	Delete one position (1.0 FTE - Police Sergeant), eliminating the Crime Prevention Through Environmental Design (CPTED)/Court Liaison Unit (CLU).	$ -	$ (243)	$ (243)	-	(1.00)	(1.00)
NUL3-5	Level 3 Reduction	Police	Delete three positions (2.0 FTE - Administrative Analyst and 1.0 FTE - Administrative Technician), eliminating the Compliance Team.	$ -	$ (388)	$ (388)	-	(3.00)	(3.00)
NUL3-6	Level 3 Reduction	Convention and Cultural Services	Decrease expense budget for Old Sacramento management services to recognize cost savings from re-negotiating scope while maintaining core services.	$ -	$ (250)	$ (250)	-	-	-
NUL3-7	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete seven positions (4 at 1.0 FTE and 2 at 0.80 FTE - Customer Service Assistant) in the Community Center Division and (1 at 1.0 FTE - Customer Service Assistant) in the Older Adult Services Division. Reduce Community Center Paypoint Locations to three Hub Locations.	$ -	$ (537)	$ (537)	(2.00)	(4.60)	(6.60)
NUL3-8	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete five positions (1 at 1.0 FTE - Program Coordinator - Adaptive Recreation, 1 at 0.47 FTE, 2 at 0.15 FTE, and 1 at 0.30 FTE - Recreation Leader Adaptive Recreation) from Access Leisure Division. Will reduce city offered programs and services for participants with disabilities and limit staff capacity to support inclusion requests and program modifications /accommodations for all YPCE programs. Reduced services could be provided by community partners.	$ -	$ (138)	$ (138)	-	(2.07)	(2.07)
NUL3-9	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete six positions (4 at 1.0 FTE - Custodian II, 1 at 1.0 FTE - Program Coordinator, 1 at 1.0 FTE - Program Supervisor) in the Community Center Division. Reduce programming in all Community Centers. Community Centers would only be open four days during the week and only available for rentals on the weekends.	$ -	$ (539)	$ (539)	(2.00)	(4.00)	(6.00)
NUL3-10	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete one position (1.0 FTE - General Repair Worker) in the Park Maintenance Division and replace with third-party service provider.	$ -	$ (35)	$ (35)	-	(1.00)	(1.00)
NUL3-11	Level 3 Reduction	Youth, Parks, and Community Enrichment	Delete five positions (5 at 1.0 FTE - Irrigation Technician) in the Park Maintenance Division and replace with third-party service provider.	$ -	$ (156)	$ (156)	-	(5.00)	(5.00)
NUL3-12	Level 3 Reduction	Community Development	Decrease funding for the Residential Development Impact Fees for Affordable Dwelling Units Program. Impacts affordable housing developments, as developers rely on the reduction of impact fees.	$ -	$ (500)	$ (500)	-	-	-
TOTAL LEVEL 3 REDUCTIONS NOT USED				**$ -**	**$ (4,068)**	**$ (4,068)**	**(6.00)**	**(25.67)**	**(31.67)**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUL4-1	Level 4 Reduction	City Auditor	Delete one position (1.0 FTE - Senior Fiscal Policy Analyst) in the City Auditor Office. This will significantly affect the City Auditor's Office ability to conduct audits, research and analysis directed by City Council.	$ -	$ (143)	$ (143)	-	(1.00)	(1.00)
NUL4-2	Level 4 Reduction	Finance	Delete one position (1.0 FTE - Payroll Technician) in the Payroll Division.	$ -	$ (99)	$ (99)	-	(1.00)	(1.00)
NUL4-3	Level 4 Reduction	Finance	Delete one position (1.0 FTE - Administrative Technician) in the Procurement Division.	$ -	$ (89)	$ (89)	-	(1.00)	(1.00)
NUL4-4	Level 4 Reduction	Finance	Delete one position (1.0 FTE - Customer Service Rep) in the Revenue Division Revenue Services unit.	$ -	$ (87)	$ (87)	-	(1.00)	(1.00)
NUL4-5	Level 4 Reduction	Finance	Delete one position (1.0 FTE - Customer Service Rep) in the Revenue Division Permits & Taxes Unit.	$ -	$ (81)	$ (81)	(1.00)	-	(1.00)
NUL4-6	Level 4 Reduction	Finance	Delete one position (1.0 FTE - Customer Service Rep) in the Revenue Division Revenue Services unit.	$ -	$ (82)	$ (82)	-	(1.00)	(1.00)
NUL4-7	Level 4 Reduction	Information Technology	Delete two positions (1.0 FTE - Senior Telecommunications Tech and 1.0 FTE - Telecommunications Tech II) supporting the Fire Communications Program. A reduction to this program will hinder the management of portable and mobile radios used by firefighters, compromise fire vehicle electronics and communication systems affect the Fire Station Alerting System.	$ -	$ (317)	$ (317)	-	(2.00)	(2.00)
NUL4-8	Level 4 Reduction	Information Technology	Delete four positions (2.0 FTE - Systems Engineers, 2.0 FTE - IT Support Specialist II) supporting the Police Department Patrol Vehicle Technology (PVT) Program. A reduction to this program will negatively impact the department's ability to provide essential support for PVT, including maintaining and supplying critical hardware such as rugged laptops, cameras, routers, modems, and other field operations tools.	$ -	$ (592)	$ (592)	-	(4.00)	(4.00)
NUL4-9	Level 4 Reduction	Information Technology	Delete one position (1.0 FTE - Telecommunications Engineer III). If this position is deleted, the department cannot manage the City's FCC radio license operations, affecting 4,620 voice radio users in Police, 911, Fire, Code Enforcement, Utilities, Public Works, Solid Waste, and other departments relying on voice communications.	$ -	$ (195)	$ (195)	-	(1.00)	(1.00)
NUL4-10	Level 4 Reduction	Information Technology	Delete three positions (1.0 FTE - Principal Applications Developer, 1.0 FTE - Senior Applications Developer, and 1.0 FTE - Applications Developer) that support the Citywide Content Management System (CCM/CARA) tools and automation software that enables document capture, management, storage, and delivery. Eliminating this program could put the City at risk of legal penalties under state and federal records-retention policies.	$ -	$ (523)	$ (523)	-	(3.00)	(3.00)

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUL4-11	Level 4 Reduction	Information Technology	Delete six positions (6.0 FTE - 311 Customer Service Agents) that support the 311 Contact Center. Reducing this program will transfer after-hours and weekend support to departments. Calls outside from 7:00 am to 7:00 pm, Monday through Friday (around 40,400 calls per year or 16%) will be handled by department on-call personnel.	$ -	$ (643)	$ (643)	-	(6.00)	(6.00)
NUL4-12	Level 4 Reduction	Information Technology	Delete one position (1.0 FTE - Senior Applications Developer) supporting the Electronic Citywide Accounting and Personnel System (eCAPS) Finance Payroll Module. A reduction to this program would severely understaff the team and increase operational risk. Without technical oversight, the city risks payroll errors, missed paychecks, failed deposits, and incorrect tax withholdings. These issues could lead to employee hardship, strained labor relations, compliance penalties, and legal exposure.	$ -	$ (179)	$ (179)	-	(1.00)	(1.00)
NUL4-13	Level 4 Reduction	Information Technology	Delete one position (1.0 FTE - Senior Systems Engineer). This impact the Police Department Systems Support team by reducing their ability to conduct daily system health checks, manage system and data backups, and provide user account provisioning and support.	$ -	$ (144)	$ (144)	-	(1.00)	(1.00)
NUL4-14	Level 4 Reduction	Information Technology	Delete two positions (1.0 FTE – GIS Specialist III and 1.0 FTE – GIS Specialist II), reducing citywide GIS and data analytics capacity by limiting mapping, planning, and data-driven decision-making support across General Fund departments that rely on GIS services.	$ -	$ (360)	$ (360)	-	(2.00)	(2.00)
NUL4-15	Level 4 Reduction	Information Technology	Delete two positions (1.0 FTE - Program Specialist and 1.0 FTE - Administrative Analyst). This could disrupt critical HR operations, including payroll, benefits administration, Open Enrollment, Personnel Action Request processing, and labor contract updates.	$ -	$ (308)	$ (308)	-	(2.00)	(2.00)
NUL4-16	Level 4 Reduction	Information Technology	Delete one position (1.0 FTE - IT Supervisor). The Regional Support Division will be reorganized to distribute work evenly among remaining staff.	$ -	$ (202)	$ (202)	-	(1.00)	(1.00)
NUL4-17	Level 4 Reduction	Human Resources	Delete one position (1.0 FTE - Administrative Analyst) in Office of Diversity and Equity reducing DEI programming and initiatives.	$ -	$ (137)	$ (137)	-	(1.00)	(1.00)
NUL4-18	Level 4 Reduction	Human Resources	Delete one position (1.0 FTE - Diversity and Equity Manager) in Office of Diversity and Equity.	$ -	$ (228)	$ (228)	-	(1.00)	(1.00)
NUL4-19	Level 4 Reduction	Police	Delete 12 positions (2.0 FTE - Police Sergeant and 10.0 FTE - Police Officer) in the Impact Team and discontinue overtime funding in the Impact Project (I11002400).	$ -	$ (2,924)	$ (2,924)	-	(12.00)	(12.00)
NUL4-20	Level 4 Reduction	Police	Delete two positions (2.0 FTE - Police Officer) in the Emergency Vehicle Operators Course (EVOC).	$ -	$ (425)	$ (425)	-	(2.00)	(2.00)
NUL4-21	Level 4 Reduction	Police	Delete two positions (2.0 FTE - Police Officer) in the Criminal Intelligence Unit.	$ -	$ (379)	$ (379)	-	(2.00)	(2.00)

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUL4-22	Level 4 Reduction	Police	Delete one position (1.0 FTE - Police Officer) in Digital Forensics Unit.	$ -	$ (213)	$ (213)	-	(1.00)	(1.00)
NUL4-23	Level 4 Reduction	Police	Delete three positions (3.0 FTE - Police Officer), eliminating the Internet Crimes Against Children (ICAC)/Sexual Assault Felony Enforcement (SAFE) team.	$ -	$ (542)	$ (542)	(1.00)	(2.00)	(3.00)
NUL4-24	Level 4 Reduction	Police	Delete 15 positions (1.0 FTE - Dispatcher III and 14.0 FTE - Dispatcher I/II) in the Communications Center.	$ -	$ (1,749)	$ (1,749)	(15.00)	-	(15.00)
NUL4-25	Level 4 Reduction	Police	Delete one position (1.0 FTE - Police Officer) in the Major Collisions Unit.	$ -	$ (135)	$ (135)	(1.00)	-	(1.00)
NUL4-26	Level 4 Reduction	Police	Delete one position (1.0 FTE - Police Lieutenant) in Academy/Training.	$ -	$ (289)	$ (289)	-	(1.00)	(1.00)
NUL4-27	Level 4 Reduction	Police	Delete six positions (1.0 FTE - Police Sergeant and 4.0 FTE - Police Officer), eliminating the Nighttime Traffic Enforcement Team.	$ -	$ (1,177)	$ (1,177)	-	(6.00)	(6.00)
NUL4-28	Level 4 Reduction	Police	Delete 10 positions (1.0 FTE - Police Sergeant and 9.0 FTE Police Officer), eliminating the Daytime Traffic Enforcement Team.	$ -	$ (1,814)	$ (1,814)	(4.00)	(6.00)	(10.00)
NUL4-29	Level 4 Reduction	Police	Delete one position (1.0 FTE - Police Officer) in Robbery Unit.	$ -	$ (135)	$ (135)	(1.00)	-	(1.00)
NUL4-30	Level 4 Reduction	Police	Delete nine positions (1.0 FTE - Police Sergeant and 8.0 FTE - Police Officer) in Burglary Division.	$ -	$ (1,808)	$ (1,808)	(1.00)	(8.00)	(9.00)
NUL4-31	Level 4 Reduction	Police	Delete 20 positions (3.0 FTE - Police Sergeant and 17.0 FTE - Police Officer), eliminating Problem Oriented Policing (POP) teams.	$ -	$ (3,729)	$ (3,729)	(3.00)	(17.00)	(20.00)
NUL4-32	Level 4 Reduction	Police	Delete 15 positions (3.0 FTE - Police Sergeant and 12.0 FTE - Police Officer), eliminating the Violent Crime Reduction (VCR) teams.	$ -	$ (2,822)	$ (2,822)	(1.00)	(14.00)	(15.00)
NUL4-33	Level 4 Reduction	Police	Delete nine positions (1.0 FTE - Police Sergeant and 8.0 FTE - Police Officer), eliminating the Special Investigations Unit.	$ -	$ (1,888)	$ (1,888)	-	(9.00)	(9.00)
NUL4-34	Level 4 Reduction	Police	Delete one position (1.0 FTE - Police Lieutenant) in Metro Division.	$ -	$ (276)	$ (276)	-	(1.00)	(1.00)
NUL4-35	Level 4 Reduction	Police	Delete five positions (5.0 FTE - Police Lieutenant) in Patrol Division.	$ -	$ (1,393)	$ (1,393)	-	(5.00)	(5.00)
NUL4-36	Level 4 Reduction	Police	Delete one position (1.0 FTE - Police Captain) in Office of the Chief.	$ -	$ (322)	$ (322)	-	(1.00)	(1.00)
NUL4-37	Level 4 Reduction	Police	Delete 16 positions (2.0 FTE - Police Sergeant and 14.0 FTE - Police Officer), eliminating Special Weapons and Tactics (SWAT).	$ -	$ (3,182)	$ (3,182)	(1.00)	(15.00)	(16.00)
NUL4-38	Level 4 Reduction	Police	Delete two positions (2.0 FTE - Police Officer) in Patrol Unit.	$ -	$ (271)	$ (271)	(2.00)	-	(2.00)

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUL4-39	Level 4 Reduction	Fire	Delete 11 positions (3.0 FTE - Fire Captain, 3.0 FTE - Fire Engineer and 5.0 FTE - Firefighter) in Fire Suppression resulting in reduced emergency response capacity.	$ -	$ (2,489)	$ (2,489)	(1.00)	(10.00)	(11.00)
NUL4-40	Level 4 Reduction	Fire	Delete 12 positions (3.0 FTE - Fire Captain, 3.0 FTE - Fire Engineer and 6.0 FTE - Firefighter) in Fire Suppression resulting in reduced emergency response capacity.	$ -	$ (2,481)	$ (2,481)	(1.00)	(11.00)	(12.00)
NUL4-41	Level 4 Reduction	Youth, Parks, and Community Enrichment	Delete seven positions. (2 at 1.0 FTE, and 1 at 0.80 FTE - Custodian II, 1 at 1.0 FTE - Program Supervisor) in the Community Center Division, (1 at 1.0 FTE - Program Supervisor) in the Access Leisure Division, (1 at 1.0 FTE - Administrative Officer) in the Fiscal and Management Services Division and (1 at 1.0 FTE - Administrative Analyst) in the Youth Development Administration Division. Reduce programming in all Community Centers. Community Centers would only be open three days during the week and only available for rentals on the weekends.	$ 89	$ (738)	$ (650)	(1.00)	(5.80)	(6.80)
NUL4-42	Level 4 Reduction	Youth, Parks, and Community Enrichment	Delete forty-three positions (4 at 0.20 FTE and 1 at 0.35 FTE - Cashier, 16 at 0.20 FTE - Lifeguard, 3 at 0.40 FTE and 1 at 0.45 FTE - Pool Manager, 2 at 0.25 FTE and 11 at 0.30 FTE - Senior Lifeguard, and 4 at 0.35 FTE - Assistant Pool Manager) in the Aquatics Division and (1.0 FTE - Recreation Superintendent) in the Older Adult Services Division, reduce revenue obligation in the Aquatics Division by $182,487 and increase services and supplies budget by $100,000 in the Aquatics Division. Reduce Programming in the Aquatics Division. Close all neighborhood pools and only open the three hub pools.	$ 182	$ (536)	$ (354)	(9.10)	(3.10)	(12.20)
NUL4-43	Level 4 Reduction	Youth, Parks, and Community Enrichment	Delete twenty-three positions (23 at 1.0 FTE Park Maintenance Worker I) in the Park Maintenance Division and contract with third-party vendor for park maintenance services.	$ -	$ (613)	$ (613)	(1.00)	(22.00)	(23.00)
TOTAL LEVEL 4 REDUCTIONS NOT USED				**$ 271**	**$ (36,739)**	**$ (36,468)**	**(44.10)**	**(183.90)**	**(228.00)**

ID	Reduction Category	Department	Description	Revenue/Offset Adjustment ($ in 000s)	Expenditure Change ($ in 000s)	Net Savings ($ in 000s)	FTE Vacant	FTE Filled	FTE Change
NUC-1	Citywide	Citywide and Community Support	Suspend the projected FY2026/27 Economic Uncertainty Reserve (EUR) contribution from the General Fund (Fund 1001) and the Measure U Fund (Fund 2401) .	$ -	$ (4,396)	$ (4,396)	-	-	-
NUC-2	Citywide	Citywide and Community Support	Liquidate one-time funding in the Habitat Conservation Plan MYOP (I22000020). Return unused dollars to fund balance.	$ -	$ (231)	$ (231)	-	-	-
TOTAL CITYWIDE REDUCTIONS NOT USED				**$ -**	**$ (4,627)**	**$ (4,627)**	**-**	**-**	-

FY2026/27 Supplemental Budget Information (SBI) Log

Gray = Previously Delivered and White = To Be Delivered

(items not complete by Budget Adoption will be added to the Council follow up log)

SBI #	Date of Request	District	Request	Department (s)	Status
1	12/11/2025	B&A Committee	Update Attachment 2 of the Budget and Audit Committee December 11, 2025 staff report (File No. 2025-01968) to include all General Fund vacant positions with position costs and the number of days vacant.	Finance	Emailed to City Council on 1/6/2026 Included with File No. 2026-00416 for 5pm 02/10/2026 Council Meeting
2	3/3/2026	City Council	Effectiveness of scholarships that were offered to youth and seniors in response to cuts that were proposed last year.	Youth, Parks & Community Enrichment	Included with File No. 2026-00662 for 2pm 03/24/2026 Council Meeting
3	3/3/2026	City Council	Update SBI 1 showing the latest vacant General Fund positions with position costs and the number of days vacant.	Finance	Included with File No. 2026-00662 for 2pm 03/24/2026 Council Meeting
4	3/10/2026	City Council	Contract Review	Finance	Included with File No. 2026-00662 for 2pm 03/24/2026 Council Meeting
5	3/10/2026	City Council	Results of the FY2026/27 Budget Survey	Finance	Presented to Budget & Audit Committee on 03/10/2026 (File No. 2026-00594)
6	3/10/2026	D1	Cost Breakdown of Tiny Homes	Department of Community Response	Included with File No. 2026-00777 for 5pm 05/05/2026 Council Meeting
7	3/10/2026	D1	Cost benefit analysis of the proposed cuts for Fire and Police departments.	Fire Department and Police Department	Included with File No. 2026-00777 for 5pm 05/05/2026 Council Meeting
8	3/10/2026	D8	Breakdown of Fire and Police 911 and 311 Calls in the past year.	Fire Department and Police Department	Included with File No. 2026-00777 for 5pm 05/05/2026 Council Meeting
9	3/17/2026	D8	Breakdown the baseline reductions by departments and their percents	Finance	Included with File No. 2026-00662 for 2pm 03/24/2026 Council Meeting
10	4/27/2026	D7	Data information over the usage of the wading pools. What is the cost of reducing hours at the wading pools instead of closure.	Youth, Parks & Community Enrichment	Included with File No. 2026-00777 for 5pm 05/05/2026 Council Meeting
11	4/27/2026	Mayor, D3 & D6	Provide additional information on the OVP Grant.	Police	Included with File No. 2026-00777 for 5pm 05/05/2026 Council Meeting
12	4/27/2026	Mayor	How has the City of Sacramento's Department of Community Response (DCR) funded its homelessness programs and what are the specific funding sources?	Department of Community Response	Included with File No. 2026-00777 for 5pm 05/05/2026 Council Meeting

Supplemental Budget Information – Item 1

Question: Update Attachment 2 of the Budget and Audit Committee December 11, 2025 staff report (File No. 2025-01968) to include all General Fund vacant positions with position costs and the number of days vacant.

Response: There are a total of 611.94 Full-Time Equivalent (FTE) General Fund and Measure U (GF) vacant positions as of November 3, 2025. Departments provided additional information regarding the vacant positions. Vacant positions could fall under one of the following categories:

- Reimbursable – Position is fully or partially funded by grants, projects, or another fund. Ex. Funded by an Enterprise fund or other non-GF fund, multi-year operating project or capital improvement project
- Revenue Generating – Position is fully or partially cost neutral because they generate revenues Ex: parking enforcement, building inspectors, etc.
- Covering a Non-Budgeted Position (NBP) – Position is funding an NBP
- Seasonal – Positions for youth programs, aquatics, or any other seasonal hires. Most of these positions would be temp positions.
- Recruitment (Posted) – Position is posted for recruitment, but interviews have not begun.
- Recruitment (Interviews and Beyond) – Position is either currently interviewing, or a candidate is already selected to fill the position.

The chart below is based on department feedback.

Vacant GF Positions as of 11/3/2025

	FTEs
Total vacant positions	611.94
Less vacancies that	
- Fund an NBP	113.50
- Are reimbursable	98.45
- Are revenue generating	30.35
- Are seasonal/temp	79.24
- Are in recruitment	151.90
Remaining Vacancies	**138.50**

Table 1 lists the remaining 138.50 FTE vacant positions by job description and the sum of the total compensation. Table 2 lists all 611.94 FTE vacant positions by category, job description, and the sum of the total compensation. Table 3 lists all 611.94 FTE vacant positions by category and number of days vacant. As a reminder, departments often use funds from vacant positions to pay for overtime and maintain service levels, especially when critical roles go unfilled.

Table 1: Number of General Fund (GF) True Vacancies with Total Compensation by Department

Department	Position Name	Position Type	No. of Position	Total FTE	Total Compensation
City Attorney	Chief Assistant City Attorney	Regular	1	1.00	460,238
	Deputy City Attorney I	Regular	4	4.00	662,368
	Deputy City Attorney II	Regular	1	1.00	189,482
City Attorney Total			**6**	**6.00**	**1,312,088**
City Clerk	Deputy City Clerk	Regular	2	2.00	224,919
City Clerk Total			**2**	**2.00**	**224,919**
City Manager / OIED	Administrative Analyst	Regular	1	1.00	127,846
	Assistant City Manager	Regular	2	2.00	938,349
	Economic Development Manager	Regular	1	1.00	189,951
	Program Specialist	Regular	1	1.00	175,496
	Special Projects Manager	Regular	1	1.00	164,757
City Manager / OIED Total			**6**	**6.00**	**1,596,399**
Community Response	Neighborhood Rsrcs Coord II	Regular	1	1.00	117,507
Community Response Total			**1**	**1.00**	**117,507**
Convention and Cultural Services	City Historian	Regular	1	1.00	259,659
Convention and Cultural Services Total			**1**	**1.00**	**259,659**
Finance	Account Clerk II	Regular	1	1.00	83,869
	Accounting Technician	Regular	1	1.00	110,734
	Program Manager	Regular	1	1.00	195,418
Finance Total			**3**	**3.00**	**390,021**
Fire	Administrative Technician	Regular	1	1.00	130,782
	Director of Emergency Mgmt*	Regular	1	1.00	250,456
	Firefighter	Regular	2	2.00	417,620
	Investigator	Regular	1	1.00	146,674
	Sacramento Fire EMT	Regular	6	6.00	704,142
Fire Total			**11**	**11.00**	**1,649,674**
Information Technology	Applications Developer	Regular	1	1.00	148,231
Information Technology Total			**1**	**1.00**	**148,231**
Mayor/Council	Director of PubSafety Acctblty	Regular	1	1.00	348,762
	Executive Assistant (MC)	Regular	3	3.00	333,693
	Senior Council Representative	Regular	1	1.00	151,198
Mayor/Council Total			**5**	**5.00**	**833,653**
Police	Community Service Officer III	Regular	5	5.00	540,850
	Community Service Rep I	Regular	1	1.00	102,389
	Dispatcher II	Regular	5	5.00	685,962
	Dispatcher III	Regular	1	1.00	155,816
	Media & Communications Spclst	Regular	1	1.00	153,210
	Police Clerk II	Regular	3	3.00	245,924
	Police Officer	Regular	55	55.00	10,611,450
	Police Records Specialist II	Regular	1	1.00	122,380
	Police Records Specialist III	Regular	2	2.00	198,850
	Police Records Supervisor	Regular	2	2.00	217,620
	Police Sergeant	Regular	1	1.00	302,545
	Student Trainee	Temporary	41	20.50	776,663
Police Total			**118**	**97.50**	**14,113,659**
Youth, Parks, and Community Enrichment	Chief Animal Control Officer	Regular	1	1.00	159,235
	Customer Service Assistant	Regular	1	0.80	64,560
	Program Coordinator	Regular	2	1.90	208,073
	Program Leader	Regular	2	1.30	100,924
Youth, Parks, and Community Enrichment Total			**6**	**5.00**	**532,792**
Total			**160**	**138.50**	**21,178,602**

* Council approved this position deletion Nov 18, 2025 as part of report 2025-01907

Table 2: Number of General Fund Vacancies with Total Compensation by Category and Department

Department	Category	Position Name	Position Type	No. of Positions	Total FTE	Total Compensation
City Attorney	Recruitment (Posted)	Legal Secretary (Ex)	Regular	4	4.00	499,319
		Legal Staff Assistant (Ex)	Regular	1	1.00	95,549
		Paralegal (Ex)	Regular	1	1.00	117,550
	Remaining Vacancy	Chief Assistant City Attorney	Regular	1	1.00	460,238
		Deputy City Attorney I	Regular	4	4.00	662,368
		Deputy City Attorney II	Regular	1	1.00	189,482
City Attorney Total				**12**	**12.00**	**2,024,506**
City Auditor	Recruitment (Posted)	Senior Fiscal Policy Analyst	Regular	1	1.00	180,747
City Auditor Total				**1**	**1.00**	**180,747**
City Clerk	Covering an NBP	Deputy City Clerk	Regular	1	1.00	102,474
	Recruitment (Posted)	Program Specialist	Regular	1	1.00	151,719
	Remaining Vacancy	Deputy City Clerk	Regular	2	2.00	224,919
City Clerk Total				**4**	**4.00**	**479,112**
City Manager	Recruitment (Interviewing and Beyond)	Administrative Analyst	Regular	1	1.00	141,416
		Administrative Officer	Regular	1	1.00	188,091
		Media & Communications Officer	Regular	1	1.00	188,572
		Senior Development Project Mgr	Regular	1	1.00	164,318
	Remaining Vacancy	Administrative Analyst	Regular	1	1.00	127,846
		Assistant City Manager	Regular	2	2.00	938,349
		Economic Development Manager	Regular	1	1.00	189,951
		Program Specialist	Regular	1	1.00	175,496
		Special Projects Manager	Regular	1	1.00	164,757
City Manager Total				**10**	**10.00**	**2,278,796**
City Treasurer	Recruitment (Posted)	Treasury Analyst	Regular	1	1.00	137,946
	Reimbursable	Debt Analyst	Regular	1	1.00	139,920
		Senior Debt Analyst	Regular	1	1.00	158,048
City Treasurer Total				**3**	**3.00**	**435,914**
Community Development	Covering an NBP	Senior Development Project Mgr	Regular	1	1.00	205,924
	Recruitment (Interviewing and Beyond)	Administrative Officer	Regular	1	1.00	190,727
		Animal Control Officer I	Regular	2	2.00	201,384
		Associate Civil Engineer	Regular	1	1.00	192,724
		Associate Planner	Regular	1	1.00	165,617
		Building Inspector I	Regular	4	4.00	517,864
		Building Inspector II	Regular	2	2.00	249,700
		Building Inspector III	Regular	6	6.00	993,519
		Building Inspector IV	Regular	1	1.00	135,724
		Code Enforcement Officer	Regular	2	2.00	205,696
		Customer Service Rep	Regular	3	3.00	289,805
		Plans Examiner III	Regular	1	1.00	127,971
		Principal Building Inspector	Regular	1	1.00	211,874
		Senior Code Enforcement Ofcr	Regular	1	1.00	143,703
		Supervising Building Inspector	Regular	2	2.00	332,921
		Veterinarian	Regular	1	1.00	186,513
	Recruitment (Posted)	Accounting Technician	Regular	1	1.00	111,414
		Animal Care Technician	Regular	5	5.00	427,977
		Assistant Code Enforcmnt Ofcr	Regular	1	1.00	103,404
		Associate Planner	Regular	1	1.00	166,752
		Building Inspector I	Regular	2	2.00	265,960
		Building Inspector III	Regular	1	1.00	161,146
		Customer Service Rep	Regular	2	2.00	160,936
		Development Services Tech I	Regular	1	1.00	106,835
		Permit Services Manager	Regular	1	1.00	218,547
		Registered Veterinary Tech	Regular	1	1.00	99,959
		Senior Engineer	Regular	1	1.00	176,522
		Supervising Building Inspector	Regular	1	1.00	184,558
	Reimbursable	Associate Planner	Regular	1	1.00	153,853
		Crew Leader (Landscp&Learning)	Temporary	1	0.50	22,456
	Revenue Generating	Code Enforcement Officer	Regular	1	1.00	114,927
Community Development Total				**51**	**50.50**	**6,826,912**
Community Response	Recruitment (Interviewing and Beyond)	Accountant Auditor	Regular	1	1.00	147,590
	Recruitment (Posted)	Administrative Assistant	Regular	1	1.00	100,989
	Reimbursable	Administrative Analyst	Regular	1	1.00	147,890
	Remaining Vacancy	Neighborhood Rsrcs Coord II	Regular	1	1.00	117,507
Community Response Total				**4**	**4.00**	**513,976**
Convention and Cultural Services	Reimbursable	Arts Program Specialist	Regular	1	1.00	127,529
		Registrar	Regular	1	1.00	97,379
	Seasonal	Marina Aide	Temporary	2	0.80	30,310
	Remaining Vacancy	City Historian	Regular	1	1.00	259,659
Convention and Cultural Services Total				**5**	**3.80**	**514,877**
Finance	Recruitment (Interviewing and Beyond)	Administrative Analyst	Regular	1	1.00	127,846
		Customer Service Supervisor	Regular	1	1.00	138,612
		Senior Budget Analyst	Regular	2	2.00	395,261
	Remaining Vacancy	Account Clerk II	Regular	1	1.00	83,869

		Accounting Technician	Regular	1	1.00	110,734
		Program Manager	Regular	1	1.00	195,418
Finance Total				**7**	**7.00**	**1,051,740**
Fire	Covering an NBP	EMS Coordinator	Regular	2	2.00	329,968
		Fire Assistant Chief	Regular	2	2.00	790,130
		Fire Asstistant Chief (2912)	Regular	1	1.00	426,705
		Fire Battalion Chief	Regular	1	1.00	407,761
		Fire Captain	Regular	5	5.00	1,457,468
		Fire Recruit	Temporary	25	11.50	998,400
		Firefighter	Regular	7	7.00	1,540,882
	Recruitment (Interviewing and Beyond)	Administrative Officer	Regular	1	1.00	187,100
		Administrative Technician	Regular	1	1.00	102,366
		Emergency Medical Service Trne	Temporary	8	4.00	175,904
		Fire Captain	Regular	1	1.00	332,426
		Fire Engineer	Regular	2	2.00	631,956
		Fire Prevention Officer II	Regular	1	1.00	167,322
		Fire Prevention Officer Trnee	Regular	1	1.00	167,322
		Firefighter	Regular	15	15.00	3,693,142
		Program Specialist	Regular	1	1.00	151,719
		Stores Clerk II	Regular	1	1.00	93,449
	Remaining Vacancy	Administrative Technician	Regular	1	1.00	130,782
		Director of Emergency Mgmt*	Regular	1	1.00	250,456
		Firefighter	Regular	2	2.00	417,620
		Investigator	Regular	1	1.00	146,674
		Sacramento Fire EMT	Regular	6	6.00	704,142
Fire Total				**86**	**68.50**	**13,303,694**
Human Resources	Covering an NBP	Administrative Analyst	Regular	1	1.00	160,402
		Personnel Analyst	Regular	1	1.00	125,515
		Personnel Technician	Regular	1	1.00	102,366
		Senior Staff Assistant	Regular	1	1.00	88,372
Human Resources Total				**4**	**4.00**	**476,655**
Information Technology	Covering an NBP	311 Customer Service Agent	Regular	1	1.00	111,105
		Department Systems Spclst II	Regular	1	1.00	174,501
		Principal Applications Develpr	Regular	1	1.00	180,660
		Program Manager	Regular	3	3.00	494,952
		Senior Systems Engineer	Regular	1	1.00	223,795
	Recruitment (Interviewing and Beyond)	Applications Developer	Regular	1	1.00	143,935
		IT Manager	Regular	1	1.00	268,255
		IT Support Specialist I	Regular	1	1.00	142,313
		IT Support Specialist II	Regular	1	1.00	175,751
		Principal Applications Develpr	Regular	1	1.00	180,660
	Recruitment (Posted)	Principal Applications Develpr	Regular	1	1.00	233,636
		Senior Systems Engineer	Regular	1	1.00	213,321
	Remaining Vacancy	Applications Developer	Regular	1	1.00	148,231
Information Technology Total				**15**	**15.00**	**2,691,115**
Mayor/Council	Covering an NBP	Executive Assistant (MC)	Regular	2	2.00	222,462
		Senior Advisor to the Mayor	Regular	2	2.00	346,908
	Recruitment (Interviewing and Beyond)	Senior Council Representative	Regular	1	1.00	145,560
	Remaining Vacancy	Director of PubSafety Acctblty	Regular	1	1.00	348,762
		Executive Assistant (MC)	Regular	3	3.00	333,693
		Senior Council Representative	Regular	1	1.00	151,198
Mayor/Council Total				**10**	**10.00**	**1,548,583**
Police	Covering an NBP	Community Service Officer II	Temporary	2	2.00	212,084
		Dispatcher I	Regular	8	8.00	882,493
		Dispatcher II	Regular	10	10.00	1,276,790
		Government Affairs Manager	Regular	1	1.00	273,870
		Media Production Specialist I	Regular	1	1.00	104,993
		Police Clerk II	Regular	1	1.00	93,857
		Police Officer	Regular	36	36.00	6,141,423
		Police Records Specialist II	Regular	4	4.00	368,372
	Recruitment (Interviewing and Beyond)	Community Service Officer III	Regular	2	2.00	216,340
		Fingerprint Clerk	Regular	1	1.00	103,652
		Police Clerk II	Regular	2	2.00	164,923
		Police Records Specialist II	Regular	7	7.00	689,263
		Student Trainee	Temporary	3	1.50	56,829
	Recruitment (Posted)	Administrative Officer	Regular	1	1.00	200,862
		Community Service Officer II	Temporary	3	3.00	318,126
		Dispatcher II	Regular	5	5.00	638,395
	Reimbursable	Administrative Analyst	Regular	1	1.00	140,892
		Police Officer	Regular	2	2.00	335,780
	Remaining Vacancy	Community Service Officer III	Regular	5	5.00	540,850
		Community Service Rep I	Regular	1	1.00	102,389
		Dispatcher II	Regular	5	5.00	685,962
		Dispatcher III	Regular	1	1.00	155,816
		Media & Communications Spclst	Regular	1	1.00	153,210

		Police Clerk II	Regular	3	3.00	245,924
		Police Officer	Regular	55	55.00	10,611,450
		Police Records Specialist II	Regular	1	1.00	122,380
		Police Records Specialist III	Regular	2	2.00	198,850
		Police Records Supervisor	Regular	2	2.00	217,620
		Police Sergeant	Regular	1	1.00	302,545
		Student Trainee	Temporary	41	20.50	776,663
Police Total				**208**	**186.00**	**26,332,603**
Public Works	Recruitment (Interviewing and Beyond)	Senior Intg Was Equip Operator	Regular	1	1.00	101,089
	Reimbursable	Accountant Auditor	Regular	1	1.00	127,836
		Administrative Analyst	Regular	3	3.00	433,609
		Administrative Officer	Regular	1	1.00	151,719
		Administrative Technician	Regular	1	1.00	102,366
		Assistant Civil Engineer	Regular	4	4.00	571,672
		Associate Architect	Regular	1	1.00	194,766
		Associate Civil Engineer	Regular	1	1.00	159,622
		Associate Planner	Regular	1	1.00	134,338
		Building Maintenance Worker	Regular	1	1.00	97,173
		Concrete Construction Leadwrkr	Regular	2	2.00	257,972
		Construction Inspector II	Regular	1	1.00	118,819
		Construction Inspector III	Regular	2	2.00	247,640
		Contract and Compliance Spclst	Regular	1	1.00	135,204
		Development Project Manager	Regular	1	1.00	194,877
		Engineering Technician III	Regular	2	2.00	222,448
		Facilities & Real Prop Supt	Regular	1	1.00	167,546
		Plumber	Regular	1	1.00	155,807
		Principal Planner	Regular	1	1.00	221,895
		Program Manager	Regular	1	1.00	164,984
		Program Specialist	Regular	1	1.00	182,322
		Senior Accounting Technician	Regular	1	1.00	95,969
		Senior Engineer	Regular	3	3.00	529,566
		Senior Office Specialist	Regular	1	1.00	81,464
		Senior Planner	Regular	1	1.00	181,920
		Senior Staff Assistant	Regular	1	1.00	91,121
		Senior Tree Maintenance Worker	Regular	1	1.00	95,565
		Senior Tree Pruner	Regular	1	1.00	99,839
		Street Construction Laborer	Regular	19	19.00	2,243,144
		Street Construction Lbr Trnee	Temporary	4	4.00	342,000
		Street Maintenance Supv	Regular	1	1.00	166,840
		Supervising Construction Insp	Regular	1	1.00	136,470
		Supervising Engineer	Regular	4	4.00	839,966
		Supervising Surveyor	Regular	1	1.00	148,513
		Survey Party Chief	Regular	2	2.00	250,762
		Telecommunications Engineer I	Regular	1	1.00	154,093
		Traffic Ctrl&Light Supv	Regular	1	1.00	165,972
		Traffic Ctrl&Light Tech I	Regular	1	1.00	133,276
		Traffic Ctrl&Light Tech II	Regular	1	1.00	157,411
		Traffic Investigator III	Regular	2	2.00	249,948
		Traffic Worker I	Regular	3	3.00	312,580
		Traffic Worker II	Regular	1	1.00	100,863
		Tree Maintenance Worker	Regular	1	1.00	93,374
		Tree Pruner II	Regular	4	4.00	421,259
	Revenue Generating	Parking Enforcement Officer	Regular	29	23.00	2,017,656
		Parking Enforcement Supervisor	Regular	1	1.00	113,546
		Parking Facilities Maint Supv	Regular	1	1.00	106,633
		Parking Meter Coin Collector	Regular	1	1.00	75,209
		Parking Meter Repair Worker	Regular	1	1.00	85,890
Public Works Total				**118**	**112.00**	**13,634,553**
YPCE	Covering an NBP	Administrative Analyst	Regular	2	2.00	251,402
		Program Specialist	Regular	1	1.00	149,147
		Senior Landscape Architect	Regular	1	1.00	158,358
	Recruitment (Interviewing and Beyond)	Park Maintenance Superintendnt	Regular	2	2.00	355,516
		Program Coordinator	Regular	3	3.00	266,548
	Recruitment (Posted)	Aquatics Recreation Coord	Regular	2	2.00	225,050
		Community Center Attendant I	Regular	1	1.00	81,972
		Custodian II	Regular	1	1.00	80,944
		Customer Service Rep	Regular	1	1.00	99,088
		Park Maintenance Worker	Regular	5	5.00	351,828
		Park Maintenance Worker II	Regular	3	3.00	335,187
		Park Safety Ranger	Regular	2	2.00	271,732
		Park Safety Ranger Assistant	Regular	1	1.00	98,973
		Program Coordinator	Regular	1	1.00	116,336
		Program Leader	Regular	1	1.00	73,689
		Program Supervisor	Regular	3	3.00	373,843
		Utility Worker	Regular	1	0.40	15,550

	Reimbursable	Associate Landscape Architect	Regular	2	2.00	310,742
		Junior Landscape Assistant	Regular	1	1.00	113,927
		Youth Aide	Temporary	15	1.95	73,875
	Revenue Generating	Recreation Aide (Older Adults)	Temporary	4	1.88	72,424
		Senior Rec Aide (Older Adults)	Temporary	1	0.47	19,388
	Seasonal	Aquatic Specialist	Temporary	3	1.35	69,297
		Assistant Camp Chef	Temporary	3	1.03	18,796
		Assistant Caretaker	Temporary	1	0.35	6,387
		Assistant Pool Manager	Temporary	8	2.80	141,248
		Building Monitor	Temporary	6	2.22	91,588
		Camp Aide	Temporary	8	2.00	26,768
		Camp Chef	Temporary	1	0.50	17,806
		Camp Host	Temporary	2	0.50	9,124
		Camp Recreation Leader	Temporary	2	0.60	9,216
		Cashier - Aquatics	Temporary	9	2.15	81,456
		Crew Leader (Landscp&Learning)	Temporary	14	3.80	170,672
		Lifeguard	Temporary	37	7.40	314,167
		Pool Manager	Temporary	3	1.20	67,386
		Program Director	Temporary	3	1.17	41,666
		Recreation Aide	Temporary	77	19.35	745,432
		Recreation Leader (Adpt Rec)	Temporary	2	0.62	23,885
		Senior Lifeguard	Temporary	26	8.00	357,894
		Senior Recreation Aide	Regular	1	0.10	4,125
		Senior Recreation Aide	Temporary	8	3.52	145,205
		Utility Worker	Temporary	5	2.12	82,415
		Youth Aide	Temporary	158	17.66	669,047
	Remaining Vacancy	Chief Animal Control Officer	Regular	1	1.00	159,235
		Customer Service Assistant	Regular	1	0.80	64,560
		Program Coordinator	Regular	2	1.90	208,073
		Program Leader	Regular	2	1.30	100,924
YPCE Total				**437**	**121.14**	**7,521,891**
Total				**975**	**611.94**	**79,815,674**

* Council approved this position deletion Nov 18, 2025 as of report 2025-01907

Table 3: Positions Listed by Category and Days Vacant

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Covering an NBP	City Clerk	Deputy City Clerk	$102,474	10/10/2024	446
Covering an NBP	Community Development	Senior Development Project Mgr	$205,924	4/19/2025	255
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Recruit	$39,936	7/1/2021	1643
Covering an NBP	Fire	Fire Captain	$267,138	1/14/2023	1081
Covering an NBP	Fire	Fire Captain	$267,138	2/11/2023	1053
Covering an NBP	Fire	EMS Coordinator	$164,984	7/15/2023	899
Covering an NBP	Fire	Firefighter	$208,810	8/26/2023	857
Covering an NBP	Fire	EMS Coordinator	$164,984	8/26/2023	857
Covering an NBP	Fire	Fire Captain	$267,138	6/1/2024	577
Covering an NBP	Fire	Firefighter	$208,810	7/13/2024	535
Covering an NBP	Fire	Firefighter	$208,810	7/13/2024	535
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Fire Recruit	$39,936	11/30/2024	395
Covering an NBP	Fire	Firefighter	$208,810	12/30/2024	365
Covering an NBP	Fire	Firefighter	$208,810	1/11/2025	353
Covering an NBP	Fire	Fire Assistant Chief	$395,065	5/17/2025	227
Covering an NBP	Fire	Fire Asstistant Chief (2912)	$426,705	7/1/2025	182
Covering an NBP	Fire	Fire Battalion Chief	$407,761	7/26/2025	157
Covering an NBP	Fire	Fire Assistant Chief	$395,065	7/28/2025	155
Covering an NBP	Fire	Fire Captain	$351,650	9/6/2025	115
Covering an NBP	Fire	Fire Captain	$304,404	11/1/2025	59
Covering an NBP	Fire	Firefighter	$208,810	11/1/2025	59
Covering an NBP	Fire	Firefighter	$288,022	11/1/2025	59
Covering an NBP	Human Resources	Administrative Analyst	$160,402	2/14/2025	319
Covering an NBP	Human Resources	Personnel Technician	$102,366	5/19/2025	225
Covering an NBP	Human Resources	Personnel Analyst	$125,515	7/1/2025	182
Covering an NBP	Human Resources	Senior Staff Assistant	$88,372	7/5/2025	178
Covering an NBP	Information Technology	Program Manager	$164,984	1/1/2022	1459
Covering an NBP	Information Technology	Program Manager	$164,984	7/1/2022	1278
Covering an NBP	Information Technology	Program Manager	$164,984	7/2/2022	1277
Covering an NBP	Information Technology	Principal Applications Develpr	$180,660	7/18/2024	530
Covering an NBP	Information Technology	Senior Systems Engineer	$223,795	8/1/2025	151
Covering an NBP	Information Technology	Department Systems Spclst II	$174,501	8/9/2025	143
Covering an NBP	Information Technology	311 Customer Service Agent	$111,105	10/20/2025	71
Covering an NBP	Mayor/Council	Executive Assistant (MC)	$111,231	1/13/2024	717
Covering an NBP	Mayor/Council	Executive Assistant (MC)	$111,231	5/1/2024	608
Covering an NBP	Mayor/Council	Senior Advisor to the Mayor	$173,454	9/7/2024	479
Covering an NBP	Mayor/Council	Senior Advisor to the Mayor	$173,454	12/11/2024	384
Covering an NBP	Police	Dispatcher II	$127,679	1/6/2021	1819
Covering an NBP	Police	Dispatcher II	$127,679	3/11/2021	1755
Covering an NBP	Police	Dispatcher II	$127,679	9/26/2021	1556
Covering an NBP	Police	Dispatcher II	$127,679	10/23/2021	1529
Covering an NBP	Police	Dispatcher II	$127,679	1/29/2022	1431
Covering an NBP	Police	Dispatcher II	$127,679	2/12/2022	1417
Covering an NBP	Police	Dispatcher II	$127,679	2/12/2022	1417
Covering an NBP	Police	Dispatcher II	$127,679	3/22/2022	1379
Covering an NBP	Police	Dispatcher II	$127,679	4/9/2022	1361
Covering an NBP	Police	Police Officer	$167,890	4/23/2022	1347

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Covering an NBP	Police	Police Officer	$167,890	12/31/2022	1095
Covering an NBP	Police	Police Officer	$167,890	7/29/2023	885
Covering an NBP	Police	Dispatcher II	$127,679	9/9/2023	843
Covering an NBP	Police	Police Officer	$167,890	10/7/2023	815
Covering an NBP	Police	Police Records Specialist II	$92,093	3/30/2024	640
Covering an NBP	Police	Police Officer	$167,890	4/9/2024	630
Covering an NBP	Police	Police Records Specialist II	$92,093	4/20/2024	619
Covering an NBP	Police	Police Officer	$238,694	5/7/2024	602
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/7/2024	479
Covering an NBP	Police	Police Records Specialist II	$92,093	9/7/2024	479
Covering an NBP	Police	Police Officer	$167,890	9/21/2024	465
Covering an NBP	Police	Police Officer	$167,890	10/5/2024	451
Covering an NBP	Police	Police Officer	$167,890	10/15/2024	441
Covering an NBP	Police	Police Officer	$167,890	11/16/2024	409
Covering an NBP	Police	Dispatcher I	$107,845	11/19/2024	406
Covering an NBP	Police	Dispatcher I	$107,845	11/30/2024	395
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Officer	$167,890	12/14/2024	381
Covering an NBP	Police	Police Records Specialist II	$92,093	12/28/2024	367
Covering an NBP	Police	Government Affairs Manager	$273,870	2/22/2025	311
Covering an NBP	Police	Police Officer	$194,469	2/24/2025	309
Covering an NBP	Police	Dispatcher I	$92,053	4/1/2025	273
Covering an NBP	Police	Police Clerk II	$93,857	5/3/2025	241
Covering an NBP	Police	Dispatcher I	$96,191	5/15/2025	229
Covering an NBP	Police	Media Production Specialist I	$104,993	7/1/2025	182
Covering an NBP	Police	Community Service Officer II	$106,042	8/9/2025	143
Covering an NBP	Police	Dispatcher I	$127,679	8/23/2025	129
Covering an NBP	Police	Dispatcher I	$127,679	8/23/2025	129
Covering an NBP	Police	Dispatcher I	$113,915	9/6/2025	115
Covering an NBP	Police	Dispatcher I	$109,286	9/6/2025	115
Covering an NBP	Police	Community Service Officer II	$106,042	9/6/2025	115
Covering an NBP	Youth, Parks, and Community	Senior Landscape Architect	$158,358	7/1/2025	182
Covering an NBP	Youth, Parks, and Community	Administrative Analyst	$125,701	7/1/2025	182
Covering an NBP	Youth, Parks, and Community	Administrative Analyst	$125,701	7/1/2025	182
Covering an NBP	Youth, Parks, and Community	Program Specialist	$149,147	7/1/2025	182
Recruitment (Interviewing and Beyond)	City Manager	Senior Development Project Mgr	$164,318	1/29/2022	1431
Recruitment (Interviewing and Beyond)	City Manager	Media & Communications Officer	$188,572	9/21/2024	465
Recruitment (Interviewing and Beyond)	City Manager	Administrative Officer	$188,091	6/14/2025	199
Recruitment (Interviewing and Beyond)	City Manager	Administrative Analyst	$141,416	8/23/2025	129
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector II	$124,850	4/9/2022	1361
Recruitment (Interviewing and Beyond)	Community Development	Supervising Building Inspector	$143,390	12/17/2022	1109
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector III	$130,155	10/28/2023	794
Recruitment (Interviewing and Beyond)	Community Development	Plans Examiner III	$127,971	4/20/2024	619
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector II	$124,850	5/29/2024	580
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector I	$119,799	11/9/2024	416
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector IV	$135,724	12/7/2024	388
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector I	$119,799	2/26/2025	307
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector III	$174,106	3/22/2025	283
Recruitment (Interviewing and Beyond)	Community Development	Supervising Building Inspector	$189,531	4/21/2025	253

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector III	$168,034	5/5/2025	239
Recruitment (Interviewing and Beyond)	Community Development	Animal Control Officer I	$95,439	5/9/2025	235
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector III	$174,106	5/31/2025	213
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector I	$141,162	6/11/2025	202
Recruitment (Interviewing and Beyond)	Community Development	Customer Service Rep	$99,088	6/12/2025	201
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector III	$173,012	6/14/2025	199
Recruitment (Interviewing and Beyond)	Community Development	Customer Service Rep	$100,727	7/2/2025	181
Recruitment (Interviewing and Beyond)	Community Development	Customer Service Rep	$89,990	7/4/2025	179
Recruitment (Interviewing and Beyond)	Community Development	Administrative Officer	$190,727	7/12/2025	171
Recruitment (Interviewing and Beyond)	Community Development	Code Enforcement Officer	$101,899	7/14/2025	169
Recruitment (Interviewing and Beyond)	Community Development	Associate Planner	$165,617	8/1/2025	151
Recruitment (Interviewing and Beyond)	Community Development	Code Enforcement Officer	$103,797	8/30/2025	122
Recruitment (Interviewing and Beyond)	Community Development	Principal Building Inspector	$211,874	9/6/2025	115
Recruitment (Interviewing and Beyond)	Community Development	Veterinarian	$186,513	9/20/2025	101
Recruitment (Interviewing and Beyond)	Community Development	Senior Code Enforcement Ofcr	$143,703	9/29/2025	92
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector I	$137,104	10/18/2025	73
Recruitment (Interviewing and Beyond)	Community Development	Building Inspector III	$174,106	10/18/2025	73
Recruitment (Interviewing and Beyond)	Community Development	Associate Civil Engineer	$192,724	10/18/2025	73
Recruitment (Interviewing and Beyond)	Community Development	Animal Control Officer I	$105,945	10/18/2025	73
Recruitment (Interviewing and Beyond)	Community Response	Accountant Auditor	$147,590	9/20/2025	101
Recruitment (Interviewing and Beyond)	Finance	Administrative Analyst	$127,846	7/1/2025	182
Recruitment (Interviewing and Beyond)	Finance	Senior Budget Analyst	$197,945	7/26/2025	157
Recruitment (Interviewing and Beyond)	Finance	Customer Service Supervisor	$138,612	8/9/2025	143
Recruitment (Interviewing and Beyond)	Finance	Senior Budget Analyst	$197,316	9/6/2025	115
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$208,810	7/3/2021	1641
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$208,810	1/14/2023	1081
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$208,810	8/7/2024	510
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$208,810	9/20/2024	466
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$208,810	1/25/2025	339
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$208,810	1/25/2025	339
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	2/22/2025	311
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	2/22/2025	311
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	2/22/2025	311
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$281,231	5/17/2025	227
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$285,415	5/31/2025	213
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	6/20/2025	193
Recruitment (Interviewing and Beyond)	Fire	Administrative Technician	$102,366	7/1/2025	182
Recruitment (Interviewing and Beyond)	Fire	Fire Prevention Officer II	$167,322	7/1/2025	182
Recruitment (Interviewing and Beyond)	Fire	Program Specialist	$151,719	7/1/2025	182
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$258,590	7/12/2025	171
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	7/26/2025	157
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$263,143	8/2/2025	150
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$262,118	8/9/2025	143
Recruitment (Interviewing and Beyond)	Fire	Stores Clerk II	$93,449	8/23/2025	129
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	8/23/2025	129
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	8/23/2025	129
Recruitment (Interviewing and Beyond)	Fire	Administrative Officer	$187,100	9/1/2025	120
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$283,698	9/6/2025	115
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$260,342	9/6/2025	115
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$267,245	9/20/2025	101
Recruitment (Interviewing and Beyond)	Fire	Emergency Medical Service Trne	$21,988	9/20/2025	101
Recruitment (Interviewing and Beyond)	Fire	Firefighter	$278,500	10/18/2025	73
Recruitment (Interviewing and Beyond)	Fire	Fire Engineer	$310,512	10/31/2025	60
Recruitment (Interviewing and Beyond)	Fire	Fire Prevention Officer Trnee	$167,322	11/1/2025	59
Recruitment (Interviewing and Beyond)	Fire	Fire Captain	$332,426	11/1/2025	59
Recruitment (Interviewing and Beyond)	Fire	Fire Engineer	$321,444	11/1/2025	59
Recruitment (Interviewing and Beyond)	Information Technology	Principal Applications Develpr	$180,660	12/2/2023	759
Recruitment (Interviewing and Beyond)	Information Technology	IT Support Specialist II	$175,751	4/2/2025	272
Recruitment (Interviewing and Beyond)	Information Technology	IT Support Specialist I	$142,313	4/19/2025	255
Recruitment (Interviewing and Beyond)	Information Technology	Applications Developer	$143,935	9/6/2025	115
Recruitment (Interviewing and Beyond)	Information Technology	IT Manager	$268,255	10/28/2025	63
Recruitment (Interviewing and Beyond)	Mayor/Council	Senior Council Representative	$145,560	10/18/2025	73
Recruitment (Interviewing and Beyond)	Police	Student Trainee	$18,943	6/3/2023	941
Recruitment (Interviewing and Beyond)	Police	Student Trainee	$18,943	6/17/2023	927
Recruitment (Interviewing and Beyond)	Police	Student Trainee	$18,943	7/1/2023	913
Recruitment (Interviewing and Beyond)	Police	Police Records Specialist II	$92,093	4/20/2024	619
Recruitment (Interviewing and Beyond)	Police	Police Records Specialist II	$92,093	4/20/2024	619
Recruitment (Interviewing and Beyond)	Police	Police Records Specialist II	$92,093	4/20/2024	619
Recruitment (Interviewing and Beyond)	Police	Community Service Officer III	$108,170	7/1/2024	547
Recruitment (Interviewing and Beyond)	Police	Community Service Officer III	$108,170	7/1/2024	547
Recruitment (Interviewing and Beyond)	Police	Police Clerk II	$81,001	8/24/2024	493

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Recruitment (Interviewing and Beyond)	Police	Police Records Specialist II	$92,093	11/6/2024	419
Recruitment (Interviewing and Beyond)	Police	Police Records Specialist II	$92,093	12/26/2024	369
Recruitment (Interviewing and Beyond)	Police	Police Records Specialist II	$126,547	1/31/2025	333
Recruitment (Interviewing and Beyond)	Police	Police Records Specialist II	$102,251	5/27/2025	217
Recruitment (Interviewing and Beyond)	Police	Police Clerk II	$83,922	7/12/2025	171
Recruitment (Interviewing and Beyond)	Police	Fingerprint Clerk	$103,652	7/12/2025	171
Recruitment (Interviewing and Beyond)	Public Works	Senior Intg Was Equip Operator	$101,089	7/1/2025	182
Recruitment (Interviewing and Beyond)	Youth, Parks, and Community	Program Coordinator	$87,046	1/25/2025	339
Recruitment (Interviewing and Beyond)	Youth, Parks, and Community	Program Coordinator	$92,456	6/21/2025	192
Recruitment (Interviewing and Beyond)	Youth, Parks, and Community	Park Maintenance Superintendnt	$152,100	7/1/2025	182
Recruitment (Interviewing and Beyond)	Youth, Parks, and Community	Program Coordinator	$87,046	7/1/2025	182
Recruitment (Interviewing and Beyond)	Youth, Parks, and Community	Park Maintenance Superintendnt	$203,416	8/16/2025	136
Recruitment (Posted)	City Attorney	Paralegal (Ex)	$117,550	12/31/2024	364
Recruitment (Posted)	City Attorney	Legal Staff Assistant (Ex)	$95,549	7/12/2025	171
Recruitment (Posted)	City Attorney	Legal Secretary (Ex)	$138,907	8/9/2025	143
Recruitment (Posted)	City Attorney	Legal Secretary (Ex)	$132,019	9/20/2025	101
Recruitment (Posted)	City Attorney	Legal Secretary (Ex)	$123,970	10/4/2025	87
Recruitment (Posted)	City Attorney	Legal Secretary (Ex)	$104,423	10/15/2025	76
Recruitment (Posted)	City Auditor	Senior Fiscal Policy Analyst	$180,747	8/9/2025	143
Recruitment (Posted)	City Clerk	Program Specialist	$151,719	5/31/2025	213
Recruitment (Posted)	City Treasurer	Treasury Analyst	$137,946	4/24/2021	1711
Recruitment (Posted)	Community Development	Senior Engineer	$176,522	3/9/2024	661
Recruitment (Posted)	Community Development	Permit Services Manager	$218,547	7/26/2025	157
Recruitment (Posted)	Community Development	Building Inspector I	$125,003	7/30/2025	153
Recruitment (Posted)	Community Development	Animal Care Technician	$81,955	8/7/2025	145
Recruitment (Posted)	Community Development	Building Inspector I	$140,957	8/23/2025	129
Recruitment (Posted)	Community Development	Customer Service Rep	$81,277	8/23/2025	129
Recruitment (Posted)	Community Development	Animal Care Technician	$81,955	8/23/2025	129
Recruitment (Posted)	Community Development	Animal Care Technician	$89,147	9/20/2025	101
Recruitment (Posted)	Community Development	Assistant Code Enforcmnt Ofcr	$103,404	9/30/2025	91
Recruitment (Posted)	Community Development	Accounting Technician	$111,414	10/4/2025	87
Recruitment (Posted)	Community Development	Registered Veterinary Tech	$99,959	10/15/2025	76
Recruitment (Posted)	Community Development	Building Inspector III	$161,146	10/18/2025	73
Recruitment (Posted)	Community Development	Associate Planner	$166,752	10/18/2025	73
Recruitment (Posted)	Community Development	Customer Service Rep	$79,659	10/18/2025	73
Recruitment (Posted)	Community Development	Animal Care Technician	$96,553	10/18/2025	73
Recruitment (Posted)	Community Development	Animal Care Technician	$78,367	10/18/2025	73
Recruitment (Posted)	Community Development	Development Services Tech I	$106,835	10/31/2025	60
Recruitment (Posted)	Community Development	Supervising Building Inspector	$184,558	11/1/2025	59
Recruitment (Posted)	Community Response	Administrative Assistant	$100,989	9/7/2024	479
Recruitment (Posted)	Information Technology	Senior Systems Engineer	$213,321	1/11/2025	353
Recruitment (Posted)	Information Technology	Principal Applications Develpr	$233,636	5/3/2025	241
Recruitment (Posted)	Police	Dispatcher II	$127,679	4/21/2022	1349
Recruitment (Posted)	Police	Dispatcher II	$127,679	9/24/2022	1193
Recruitment (Posted)	Police	Dispatcher II	$127,679	12/17/2022	1109
Recruitment (Posted)	Police	Dispatcher II	$127,679	1/28/2023	1067
Recruitment (Posted)	Police	Dispatcher II	$127,679	9/22/2023	830
Recruitment (Posted)	Police	Administrative Officer	$200,862	4/25/2025	249
Recruitment (Posted)	Police	Community Service Officer II	$106,042	9/20/2025	101
Recruitment (Posted)	Police	Community Service Officer II	$106,042	10/7/2025	84
Recruitment (Posted)	Police	Community Service Officer II	$106,042	10/18/2025	73
Recruitment (Posted)	Youth, Parks, and Community	Park Safety Ranger Assistant	$98,973	12/28/2024	367
Recruitment (Posted)	Youth, Parks, and Community	Program Supervisor	$109,042	12/31/2024	364
Recruitment (Posted)	Youth, Parks, and Community	Park Safety Ranger	$143,179	1/15/2025	349
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker II	$108,390	2/8/2025	325
Recruitment (Posted)	Youth, Parks, and Community	Park Safety Ranger	$128,553	3/8/2025	297
Recruitment (Posted)	Youth, Parks, and Community	Program Coordinator	$116,336	3/14/2025	291
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker II	$114,462	4/19/2025	255
Recruitment (Posted)	Youth, Parks, and Community	Program Supervisor	$132,846	4/24/2025	250
Recruitment (Posted)	Youth, Parks, and Community	Program Supervisor	$131,955	5/7/2025	237
Recruitment (Posted)	Youth, Parks, and Community	Aquatics Recreation Coord	$112,525	6/14/2025	199
Recruitment (Posted)	Youth, Parks, and Community	Utility Worker	$15,550	7/1/2025	182
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker II	$112,335	7/5/2025	178
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker	$68,988	7/12/2025	171
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker	$75,876	7/23/2025	160
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker	$68,988	8/9/2025	143
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker	$68,988	8/9/2025	143
Recruitment (Posted)	Youth, Parks, and Community	Park Maintenance Worker	$68,988	8/9/2025	143
Recruitment (Posted)	Youth, Parks, and Community	Aquatics Recreation Coord	$112,525	8/29/2025	123
Recruitment (Posted)	Youth, Parks, and Community	Custodian II	$80,944	9/2/2025	119
Recruitment (Posted)	Youth, Parks, and Community	Community Center Attendant I	$81,972	10/18/2025	73

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Recruitment (Posted)	Youth, Parks, and Community	Customer Service Rep	$99,088	10/18/2025	73
Recruitment (Posted)	Youth, Parks, and Community	Program Leader	$73,689	10/18/2025	73
Reimbursable	City Treasurer	Senior Debt Analyst	$158,048	11/15/2023	776
Reimbursable	City Treasurer	Debt Analyst	$139,920	7/1/2025	182
Reimbursable	Community Development	Associate Planner	$153,853	10/18/2025	73
Reimbursable	Community Development	Crew Leader (Landscp&Learning)	$22,456	10/25/2025	66
Reimbursable	Community Response	Administrative Analyst	$147,890	5/3/2025	241
Reimbursable	Convention and Cultural Servic	Arts Program Specialist	$127,529	7/29/2023	885
Reimbursable	Convention and Cultural Servic	Registrar	$97,379	4/13/2024	626
Reimbursable	Police	Police Officer	$167,890	4/9/2022	1361
Reimbursable	Police	Police Officer	$167,890	7/27/2024	521
Reimbursable	Police	Administrative Analyst	$140,892	5/31/2025	213
Reimbursable	Public Works	Contract and Compliance Spclst	$135,204	2/27/2021	1767
Reimbursable	Public Works	Program Manager	$164,984	7/3/2021	1641
Reimbursable	Public Works	Survey Party Chief	$125,381	2/26/2022	1403
Reimbursable	Public Works	Survey Party Chief	$125,381	6/4/2022	1305
Reimbursable	Public Works	Senior Office Specialist	$81,464	10/8/2022	1179
Reimbursable	Public Works	Senior Engineer	$176,522	5/2/2023	973
Reimbursable	Public Works	Senior Engineer	$176,522	6/3/2023	941
Reimbursable	Public Works	Street Construction Laborer	$109,625	10/7/2023	815
Reimbursable	Public Works	Construction Inspector II	$118,819	3/9/2024	661
Reimbursable	Public Works	Street Construction Laborer	$109,625	3/9/2024	661
Reimbursable	Public Works	Engineering Technician III	$111,224	3/15/2024	655
Reimbursable	Public Works	Engineering Technician III	$111,224	3/23/2024	647
Reimbursable	Public Works	Telecommunications Engineer I	$154,093	6/5/2024	573
Reimbursable	Public Works	Concrete Construction Leadwrkr	$120,412	6/29/2024	549
Reimbursable	Public Works	Administrative Officer	$151,719	7/1/2024	547
Reimbursable	Public Works	Street Construction Laborer	$109,625	8/10/2024	507
Reimbursable	Public Works	Street Construction Laborer	$109,625	8/24/2024	493
Reimbursable	Public Works	Traffic Worker II	$100,863	8/24/2024	493
Reimbursable	Public Works	Associate Civil Engineer	$159,622	9/7/2024	479
Reimbursable	Public Works	Supervising Surveyor	$148,513	9/7/2024	479
Reimbursable	Public Works	Street Construction Laborer	$109,625	9/7/2024	479
Reimbursable	Public Works	Street Construction Laborer	$109,625	9/28/2024	458
Reimbursable	Public Works	Construction Inspector III	$123,820	11/16/2024	409
Reimbursable	Public Works	Street Construction Laborer	$109,625	11/29/2024	396
Reimbursable	Public Works	Street Construction Laborer	$109,625	11/30/2024	395
Reimbursable	Public Works	Street Construction Laborer	$109,625	11/30/2024	395
Reimbursable	Public Works	Senior Tree Maintenance Worker	$95,565	12/14/2024	381
Reimbursable	Public Works	Supervising Engineer	$194,016	12/28/2024	367
Reimbursable	Public Works	Construction Inspector III	$123,820	1/11/2025	353
Reimbursable	Public Works	Senior Tree Pruner	$99,839	1/11/2025	353
Reimbursable	Public Works	Tree Pruner II	$94,059	1/11/2025	353
Reimbursable	Public Works	Street Construction Laborer	$124,496	1/24/2025	340
Reimbursable	Public Works	Street Construction Laborer	$121,089	2/1/2025	332
Reimbursable	Public Works	Senior Planner	$181,920	2/1/2025	332
Reimbursable	Public Works	Tree Pruner II	$120,783	2/8/2025	325
Reimbursable	Public Works	Street Construction Laborer	$122,146	3/22/2025	283
Reimbursable	Public Works	Street Construction Laborer	$118,424	3/22/2025	283
Reimbursable	Public Works	Administrative Analyst	$127,846	3/25/2025	280
Reimbursable	Public Works	Senior Engineer	$176,522	3/25/2025	280
Reimbursable	Public Works	Supervising Engineer	$257,918	4/12/2025	262
Reimbursable	Public Works	Traffic Worker I	$107,043	4/12/2025	262
Reimbursable	Public Works	Administrative Technician	$102,366	4/19/2025	255
Reimbursable	Public Works	Concrete Construction Leadwrkr	$137,560	4/30/2025	244
Reimbursable	Public Works	Plumber	$155,807	5/10/2025	234
Reimbursable	Public Works	Assistant Civil Engineer	$167,188	5/16/2025	228
Reimbursable	Public Works	Administrative Analyst	$150,598	5/17/2025	227
Reimbursable	Public Works	Street Construction Laborer	$122,146	5/17/2025	227
Reimbursable	Public Works	Street Construction Laborer	$121,982	5/17/2025	227
Reimbursable	Public Works	Tree Pruner II	$104,989	5/17/2025	227
Reimbursable	Public Works	Associate Architect	$194,766	5/17/2025	227
Reimbursable	Public Works	Program Specialist	$182,322	5/31/2025	213
Reimbursable	Public Works	Street Construction Laborer	$146,594	5/31/2025	213
Reimbursable	Public Works	Traffic Ctrl&Light Tech II	$157,411	5/31/2025	213
Reimbursable	Public Works	Development Project Manager	$194,877	6/14/2025	199
Reimbursable	Public Works	Traffic Investigator III	$139,615	6/14/2025	199
Reimbursable	Public Works	Principal Planner	$221,895	6/28/2025	185
Reimbursable	Public Works	Accountant Auditor	$127,836	7/1/2025	182
Reimbursable	Public Works	Assistant Civil Engineer	$134,828	7/1/2025	182
Reimbursable	Public Works	Supervising Construction Insp	$136,470	7/1/2025	182

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Reimbursable	Public Works	Assistant Civil Engineer	$134,828	7/1/2025	182
Reimbursable	Public Works	Assistant Civil Engineer	$134,828	7/1/2025	182
Reimbursable	Public Works	Traffic Investigator III	$110,333	7/1/2025	182
Reimbursable	Public Works	Facilities & Real Prop Supt	$167,546	7/1/2025	182
Reimbursable	Public Works	Senior Staff Assistant	$91,121	7/1/2025	182
Reimbursable	Public Works	Street Construction Lbr Trnee	$85,500	7/4/2025	179
Reimbursable	Public Works	Street Construction Laborer	$114,001	7/12/2025	171
Reimbursable	Public Works	Street Construction Lbr Trnee	$85,500	7/12/2025	171
Reimbursable	Public Works	Street Maintenance Supv	$166,840	7/12/2025	171
Reimbursable	Public Works	Street Construction Lbr Trnee	$85,500	7/12/2025	171
Reimbursable	Public Works	Traffic Ctrl&Light Tech I	$133,276	7/24/2025	159
Reimbursable	Public Works	Traffic Worker I	$106,046	7/26/2025	157
Reimbursable	Public Works	Traffic Ctrl&Light Supv	$165,972	7/30/2025	153
Reimbursable	Public Works	Tree Maintenance Worker	$93,374	8/6/2025	146
Reimbursable	Public Works	Traffic Worker I	$99,491	8/9/2025	143
Reimbursable	Public Works	Building Maintenance Worker	$97,173	8/21/2025	131
Reimbursable	Public Works	Senior Accounting Technician	$95,969	8/22/2025	130
Reimbursable	Public Works	Administrative Analyst	$155,165	9/6/2025	115
Reimbursable	Public Works	Associate Planner	$134,338	9/20/2025	101
Reimbursable	Public Works	Supervising Engineer	$194,016	9/22/2025	99
Reimbursable	Public Works	Supervising Engineer	$194,016	9/22/2025	99
Reimbursable	Public Works	Street Construction Lbr Trnee	$85,500	9/27/2025	94
Reimbursable	Public Works	Tree Pruner II	$101,428	10/4/2025	87
Reimbursable	Public Works	Street Construction Laborer	$119,940	11/1/2025	59
Reimbursable	Public Works	Street Construction Laborer	$145,701	11/1/2025	59
Reimbursable	Youth, Parks, and Community	Junior Landscape Assistant	$113,927	7/1/2023	913
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	12/5/2023	756
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	12/5/2023	756
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	12/5/2023	756
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	12/5/2023	756
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	12/5/2023	756
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	12/5/2023	756
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	12/5/2023	756
Reimbursable	Youth, Parks, and Community	Associate Landscape Architect	$155,371	5/18/2024	591
Reimbursable	Youth, Parks, and Community	Associate Landscape Architect	$155,371	5/18/2024	591
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	6/29/2024	549
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	6/29/2024	549
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	5/28/2025	216
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	6/28/2025	185
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	8/30/2025	122
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	8/30/2025	122
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	8/30/2025	122
Reimbursable	Youth, Parks, and Community	Youth Aide	$4,925	10/18/2025	73
Revenue Generating	Community Development	Code Enforcement Officer	$114,927	10/31/2025	60
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	6/22/2018	2748
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	4/27/2019	2439
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	9/28/2019	2285
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	9/30/2019	2283
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	12/21/2019	2201
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	3/28/2020	2103
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	3/28/2020	2103
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	3/28/2020	2103
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	7/18/2020	1991
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	12/5/2020	1851
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	3/18/2021	1748
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	4/12/2021	1723
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	4/13/2021	1722
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	6/5/2021	1669
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	6/5/2021	1669
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	8/6/2021	1607
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	10/9/2021	1543
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	10/23/2021	1529
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	11/20/2021	1501
Revenue Generating	Public Works	Parking Enforcement Officer	$42,632	11/20/2021	1501
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	1/1/2022	1459
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	2/18/2022	1411
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	6/1/2024	577
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	11/5/2024	420
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	12/28/2024	367
Revenue Generating	Public Works	Parking Enforcement Supervisor	$113,546	3/8/2025	297
Revenue Generating	Public Works	Parking Meter Coin Collector	$75,209	4/16/2025	258

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Revenue Generating	Public Works	Parking Enforcement Officer	$100,335	5/3/2025	241
Revenue Generating	Public Works	Parking Facilities Maint Supv	$106,633	7/1/2025	182
Revenue Generating	Public Works	Parking Meter Repair Worker	$85,890	7/1/2025	182
Revenue Generating	Public Works	Parking Enforcement Officer	$85,264	8/27/2025	125
Revenue Generating	Public Works	Parking Enforcement Officer	$100,989	10/4/2025	87
Revenue Generating	Public Works	Parking Enforcement Officer	$111,052	11/1/2025	59
Revenue Generating	Youth, Parks, and Community	Recreation Aide (Older Adults)	$18,106	10/19/2024	437
Revenue Generating	Youth, Parks, and Community	Senior Rec Aide (Older Adults)	$19,388	7/8/2025	175
Revenue Generating	Youth, Parks, and Community	Recreation Aide (Older Adults)	$18,106	8/9/2025	143
Revenue Generating	Youth, Parks, and Community	Recreation Aide (Older Adults)	$18,106	8/9/2025	143
Revenue Generating	Youth, Parks, and Community	Recreation Aide (Older Adults)	$18,106	9/5/2025	116
Seasonal	Convention and Cultural Servic	Marina Aide	$15,155	8/1/2021	1612
Seasonal	Convention and Cultural Servic	Marina Aide	$15,155	4/23/2022	1347
Seasonal	Youth, Parks, and Community	Assistant Camp Chef	$6,387	2/16/2016	3605
Seasonal	Youth, Parks, and Community	Recreation Aide	$9,246	6/4/2022	1305
Seasonal	Youth, Parks, and Community	Assistant Camp Chef	$6,387	8/1/2022	1247
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/27/2022	1221
Seasonal	Youth, Parks, and Community	Assistant Camp Chef	$6,022	9/5/2022	1212
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$19,388	3/17/2023	1019
Seasonal	Youth, Parks, and Community	Recreation Aide	$15,410	5/21/2023	954
Seasonal	Youth, Parks, and Community	Recreation Aide	$11,557	7/15/2023	899
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/19/2023	864
Seasonal	Youth, Parks, and Community	Program Director	$12,464	11/16/2023	775
Seasonal	Youth, Parks, and Community	Program Director	$14,601	12/16/2023	745
Seasonal	Youth, Parks, and Community	Utility Worker	$10,885	2/16/2024	683
Seasonal	Youth, Parks, and Community	Recreation Aide	$9,246	3/23/2024	647
Seasonal	Youth, Parks, and Community	Utility Worker	$17,494	4/27/2024	612
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$12,376	5/22/2024	587
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	6/1/2024	577
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	6/1/2024	577
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/3/2024	575
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	6/19/2024	559
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$7,577	7/1/2024	547
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Seasonal	Youth, Parks, and Community	Camp Host	$4,562	7/1/2024	547
Seasonal	Youth, Parks, and Community	Camp Recreation Leader	$5,376	7/1/2024	547
Seasonal	Youth, Parks, and Community	Camp Recreation Leader	$3,840	7/1/2024	547
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/1/2024	516
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/2/2024	515
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/7/2024	510
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2024	508
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2024	508
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2024	508
Seasonal	Youth, Parks, and Community	Recreation Aide	$14,639	8/10/2024	507
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/10/2024	507
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/10/2024	507
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/10/2024	507
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/10/2024	507
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/10/2024	507
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/10/2024	507
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/13/2024	504
Seasonal	Youth, Parks, and Community	Assistant Caretaker	$6,387	8/16/2024	501
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/17/2024	500
Seasonal	Youth, Parks, and Community	Recreation Aide	$11,557	9/5/2024	481
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	9/7/2024	479
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	9/7/2024	479
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	9/7/2024	479
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	9/7/2024	479
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$11,184	9/8/2024	478
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	9/26/2024	460
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	10/4/2024	452
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	10/4/2024	452
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	10/5/2024	451
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	10/5/2024	451
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	10/19/2024	437
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$19,388	10/31/2024	425
Seasonal	Youth, Parks, and Community	Utility Worker	$17,494	11/26/2024	399
Seasonal	Youth, Parks, and Community	Utility Worker	$18,271	11/30/2024	395
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	12/13/2024	382
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	12/13/2024	382
Seasonal	Youth, Parks, and Community	Youth Aide	$2,273	12/13/2024	382
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	1/7/2025	357
Seasonal	Youth, Parks, and Community	Building Monitor	$12,377	1/15/2025	349
Seasonal	Youth, Parks, and Community	Recreation Aide	$15,410	1/31/2025	333
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$19,388	2/18/2025	315
Seasonal	Youth, Parks, and Community	Utility Worker	$18,271	2/22/2025	311
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	3/8/2025	297
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	3/8/2025	297
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	3/8/2025	297
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	3/9/2025	296
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	4/7/2025	267
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	4/19/2025	255
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	4/25/2025	249
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	4/27/2025	247
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	4/28/2025	246
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	5/10/2025	234
Seasonal	Youth, Parks, and Community	Building Monitor	$10,314	5/18/2025	226
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	5/21/2025	223
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$9,472	5/24/2025	220
Seasonal	Youth, Parks, and Community	Recreation Aide	$14,639	5/30/2025	214
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$17,965	6/2/2025	211
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$17,965	6/2/2025	211
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,273	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	6/2/2025	211
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	6/6/2025	207
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/8/2025	205
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/8/2025	205
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$17,965	6/9/2025	204
Seasonal	Youth, Parks, and Community	Recreation Leader (Adpt Rec)	$5,779	6/14/2025	199
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	6/17/2025	196
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/21/2025	192
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/27/2025	186
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/28/2025	185
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/28/2025	185
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	6/28/2025	185
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$4,125	7/1/2025	182
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$16,501	7/1/2025	182
Seasonal	Youth, Parks, and Community	Camp Aide	$3,346	7/4/2025	179
Seasonal	Youth, Parks, and Community	Camp Aide	$3,346	7/4/2025	179
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	7/4/2025	179
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$19,388	7/12/2025	171
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	7/12/2025	171
Seasonal	Youth, Parks, and Community	Camp Chef	$17,806	7/16/2025	167
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$15,658	7/26/2025	157
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	7/26/2025	157
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	7/29/2025	154
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	8/1/2025	151
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	8/1/2025	151
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/1/2025	151
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$7,577	8/2/2025	150
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/2/2025	150
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/2/2025	150
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/2/2025	150
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/2/2025	150
Seasonal	Youth, Parks, and Community	Recreation Aide	$15,410	8/2/2025	150
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/2/2025	150
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/6/2025	146
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/7/2025	145
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/7/2025	145
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$13,260	8/8/2025	144
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/8/2025	144

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/8/2025	144
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/8/2025	144
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$2,652	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$4,925	8/9/2025	143
Seasonal	Youth, Parks, and Community	Youth Aide	$14,776	8/9/2025	143
Seasonal	Youth, Parks, and Community	Aquatic Specialist	$23,099	8/12/2025	140
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/13/2025	139
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/13/2025	139
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	8/13/2025	139
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/13/2025	139
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/13/2025	139
Seasonal	Youth, Parks, and Community	Pool Manager	$22,462	8/14/2025	138
Seasonal	Youth, Parks, and Community	Pool Manager	$22,462	8/14/2025	138
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/14/2025	138
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/14/2025	138
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/15/2025	137
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/15/2025	137
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/16/2025	136
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/16/2025	136
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/16/2025	136
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/16/2025	136
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/16/2025	136
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/16/2025	136
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/16/2025	136
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/16/2025	136
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/16/2025	136
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/17/2025	135
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$9,472	8/18/2025	134
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$9,472	8/18/2025	134
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$9,472	8/18/2025	134
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/18/2025	134
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/18/2025	134
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$15,658	8/18/2025	134
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	8/18/2025	134
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	8/19/2025	133
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	8/20/2025	132
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$7,577	8/21/2025	131
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/21/2025	131
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	8/21/2025	131
Seasonal	Youth, Parks, and Community	Building Monitor	$18,565	8/23/2025	129
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	8/23/2025	129
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	8/23/2025	129
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	8/24/2025	128
Seasonal	Youth, Parks, and Community	Recreation Leader (Adpt Rec)	$18,106	8/28/2025	124
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	8/29/2025	123
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	8/30/2025	122
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$15,658	8/31/2025	121

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$11,184	8/31/2025	121
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	9/2/2025	119
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	9/2/2025	119
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	9/2/2025	119
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$19,388	9/3/2025	118
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	9/6/2025	115
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	9/6/2025	115
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	9/6/2025	115
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	9/7/2025	114
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$15,658	9/7/2025	114
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$8,983	9/9/2025	112
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	9/10/2025	111
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	9/12/2025	109
Seasonal	Youth, Parks, and Community	Crew Leader (Landscp&Learning)	$17,965	9/13/2025	108
Seasonal	Youth, Parks, and Community	Building Monitor	$18,565	9/16/2025	105
Seasonal	Youth, Parks, and Community	Assistant Pool Manager	$17,656	9/18/2025	103
Seasonal	Youth, Parks, and Community	Aquatic Specialist	$23,099	9/19/2025	102
Seasonal	Youth, Parks, and Community	Cashier - Aquatics	$7,577	9/19/2025	102
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	9/20/2025	101
Seasonal	Youth, Parks, and Community	Pool Manager	$22,462	9/20/2025	101
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	9/21/2025	100
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	9/26/2025	95
Seasonal	Youth, Parks, and Community	Recreation Aide	$18,106	9/27/2025	94
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$15,658	9/28/2025	93
Seasonal	Youth, Parks, and Community	Senior Lifeguard	$13,421	9/28/2025	93
Seasonal	Youth, Parks, and Community	Building Monitor	$12,377	9/28/2025	93
Seasonal	Youth, Parks, and Community	Lifeguard	$8,491	9/29/2025	92
Seasonal	Youth, Parks, and Community	Recreation Aide	$3,852	10/4/2025	87
Seasonal	Youth, Parks, and Community	Building Monitor	$19,390	10/4/2025	87
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	10/4/2025	87
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	10/4/2025	87
Seasonal	Youth, Parks, and Community	Recreation Aide	$9,631	10/11/2025	80
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	10/18/2025	73
Seasonal	Youth, Parks, and Community	Recreation Aide	$7,705	10/18/2025	73
Seasonal	Youth, Parks, and Community	Senior Recreation Aide	$19,388	10/22/2025	69
Remaining Vacancy	City Attorney	Deputy City Attorney I	$165,592	7/1/2025	182
Remaining Vacancy	City Attorney	Deputy City Attorney I	$165,592	7/1/2025	182
Remaining Vacancy	City Attorney	Deputy City Attorney I	$165,592	7/1/2025	182
Remaining Vacancy	City Attorney	Deputy City Attorney I	$165,592	7/1/2025	182
Remaining Vacancy	City Attorney	Deputy City Attorney II	$189,482	7/1/2025	182
Remaining Vacancy	City Attorney	Chief Assistant City Attorney	$460,238	10/18/2025	73
Remaining Vacancy	City Clerk	Deputy City Clerk	$102,474	10/5/2024	451
Remaining Vacancy	City Clerk	Deputy City Clerk	$122,445	9/20/2025	101
Remaining Vacancy	City Manager	Special Projects Manager	$164,757	9/9/2020	1938
Remaining Vacancy	City Manager	Economic Development Manager	$189,951	4/23/2022	1347
Remaining Vacancy	City Manager	Administrative Analyst	$127,846	12/14/2024	381
Remaining Vacancy	City Manager	Assistant City Manager	$466,139	1/11/2025	353
Remaining Vacancy	City Manager	Program Specialist	$175,496	2/21/2025	312
Remaining Vacancy	City Manager	Assistant City Manager	$472,210	7/19/2025	164
Remaining Vacancy	Community Response	Neighborhood Rsrcs Coord II	$117,507	10/4/2025	87
Remaining Vacancy	Convention and Cultural Servic	City Historian	$259,659	4/25/2025	249
Remaining Vacancy	Finance	Account Clerk II	$83,869	12/17/2024	378
Remaining Vacancy	Finance	Accounting Technician	$110,734	9/3/2025	118
Remaining Vacancy	Finance	Program Manager	$195,418	10/4/2025	87
Remaining Vacancy	Fire	Firefighter	$208,810	6/5/2021	1669
Remaining Vacancy	Fire	Sacramento Fire EMT	$117,357	7/1/2023	913
Remaining Vacancy	Fire	Sacramento Fire EMT	$117,357	7/1/2023	913
Remaining Vacancy	Fire	Sacramento Fire EMT	$117,357	7/1/2023	913
Remaining Vacancy	Fire	Sacramento Fire EMT	$117,357	7/1/2023	913
Remaining Vacancy	Fire	Sacramento Fire EMT	$117,357	7/1/2023	913
Remaining Vacancy	Fire	Firefighter	$208,810	10/29/2024	427
Remaining Vacancy	Fire	Director of Emergency Mgmt	$250,456	5/13/2025	231
Remaining Vacancy	Fire	Investigator	$146,674	6/14/2025	199
Remaining Vacancy	Fire	Sacramento Fire EMT	$117,357	8/9/2025	143
Remaining Vacancy	Fire	Administrative Technician	$130,782	11/1/2025	59
Remaining Vacancy	Information Technology	Applications Developer	$148,231	10/18/2025	73
Remaining Vacancy	Mayor/Council	Executive Assistant (MC)	$111,231	12/10/2016	3307
Remaining Vacancy	Mayor/Council	Executive Assistant (MC)	$111,231	3/3/2018	2859
Remaining Vacancy	Mayor/Council	Executive Assistant (MC)	$111,231	6/29/2024	549
Remaining Vacancy	Mayor/Council	Senior Council Representative	$151,198	7/1/2025	182
Remaining Vacancy	Mayor/Council	Director of PubSafety Acctblty	$348,762	10/14/2025	77

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Remaining Vacancy	Police	Police Records Supervisor	$108,810	12/4/2020	1852
Remaining Vacancy	Police	Police Records Specialist III	$99,425	10/22/2022	1165
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	7/1/2023	913
Remaining Vacancy	Police	Student Trainee	$18,943	1/13/2024	717
Remaining Vacancy	Police	Dispatcher II	$127,679	2/10/2024	689
Remaining Vacancy	Police	Student Trainee	$18,943	4/26/2024	613
Remaining Vacancy	Police	Dispatcher II	$127,679	5/18/2024	591
Remaining Vacancy	Police	Student Trainee	$18,943	6/15/2024	563
Remaining Vacancy	Police	Community Service Officer III	$108,170	7/1/2024	547
Remaining Vacancy	Police	Community Service Officer III	$108,170	7/1/2024	547
Remaining Vacancy	Police	Community Service Officer III	$108,170	7/1/2024	547
Remaining Vacancy	Police	Community Service Officer III	$108,170	7/1/2024	547
Remaining Vacancy	Police	Community Service Officer III	$108,170	7/1/2024	547
Remaining Vacancy	Police	Police Clerk II	$81,001	8/10/2024	507
Remaining Vacancy	Police	Dispatcher III	$155,816	8/17/2024	500
Remaining Vacancy	Police	Dispatcher II	$127,679	9/7/2024	479
Remaining Vacancy	Police	Police Clerk II	$81,001	9/7/2024	479
Remaining Vacancy	Police	Police Records Specialist III	$99,425	9/21/2024	465
Remaining Vacancy	Police	Student Trainee	$18,943	10/31/2024	425
Remaining Vacancy	Police	Student Trainee	$18,943	11/30/2024	395
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381

Category	Department	Position	Total Compensation	Vacant as of Date	# of Days Vacant as of 12/30/2025
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Officer	$167,890	12/14/2024	381
Remaining Vacancy	Police	Police Records Supervisor	$108,810	12/26/2024	369
Remaining Vacancy	Police	Police Officer	$167,890	12/28/2024	367
Remaining Vacancy	Police	Police Officer	$167,890	1/11/2025	353
Remaining Vacancy	Police	Police Officer	$206,829	1/31/2025	333
Remaining Vacancy	Police	Police Officer	$207,176	2/5/2025	328
Remaining Vacancy	Police	Police Officer	$241,396	2/8/2025	325
Remaining Vacancy	Police	Police Officer	$264,353	2/8/2025	325
Remaining Vacancy	Police	Police Officer	$263,306	2/8/2025	325
Remaining Vacancy	Police	Police Officer	$251,919	2/10/2025	323
Remaining Vacancy	Police	Police Officer	$210,921	3/23/2025	282
Remaining Vacancy	Police	Police Clerk II	$83,922	4/5/2025	269
Remaining Vacancy	Police	Student Trainee	$18,943	4/5/2025	269
Remaining Vacancy	Police	Student Trainee	$18,943	4/18/2025	256
Remaining Vacancy	Police	Student Trainee	$18,943	4/25/2025	249
Remaining Vacancy	Police	Police Officer	$179,159	4/26/2025	248
Remaining Vacancy	Police	Police Officer	$245,268	5/2/2025	242
Remaining Vacancy	Police	Police Officer	$179,518	5/7/2025	237
Remaining Vacancy	Police	Police Officer	$204,436	5/19/2025	225
Remaining Vacancy	Police	Police Officer	$254,356	5/30/2025	214
Remaining Vacancy	Police	Police Records Specialist II	$122,380	6/6/2025	207
Remaining Vacancy	Police	Student Trainee	$18,943	6/14/2025	199
Remaining Vacancy	Police	Student Trainee	$18,943	6/14/2025	199
Remaining Vacancy	Police	Police Officer	$241,396	6/18/2025	195
Remaining Vacancy	Police	Police Officer	$159,640	7/11/2025	172
Remaining Vacancy	Police	Dispatcher II	$137,749	7/26/2025	157
Remaining Vacancy	Police	Police Officer	$248,619	8/2/2025	150
Remaining Vacancy	Police	Police Officer	$241,589	8/16/2025	136
Remaining Vacancy	Police	Police Officer	$240,162	8/23/2025	129
Remaining Vacancy	Police	Police Officer	$243,863	8/23/2025	129
Remaining Vacancy	Police	Police Officer	$253,122	8/23/2025	129
Remaining Vacancy	Police	Police Officer	$172,271	9/5/2025	116
Remaining Vacancy	Police	Police Officer	$236,852	9/6/2025	115
Remaining Vacancy	Police	Police Sergeant	$302,545	9/6/2025	115
Remaining Vacancy	Police	Dispatcher II	$165,176	9/6/2025	115
Remaining Vacancy	Police	Student Trainee	$18,943	9/20/2025	101
Remaining Vacancy	Police	Community Service Rep I	$102,389	9/27/2025	94
Remaining Vacancy	Police	Student Trainee	$18,943	9/27/2025	94
Remaining Vacancy	Police	Media & Communications Spclst	$153,210	10/3/2025	88
Remaining Vacancy	Police	Police Officer	$230,903	10/4/2025	87
Remaining Vacancy	Police	Police Officer	$261,916	10/11/2025	80
Remaining Vacancy	Youth, Parks, and Community	Chief Animal Control Officer	$159,235	7/1/2024	547
Remaining Vacancy	Youth, Parks, and Community	Customer Service Assistant	$64,560	7/1/2024	547
Remaining Vacancy	Youth, Parks, and Community	Program Leader	$62,107	1/11/2025	353
Remaining Vacancy	Youth, Parks, and Community	Program Coordinator	$92,422	3/1/2025	304
Remaining Vacancy	Youth, Parks, and Community	Program Leader	$38,817	9/6/2025	115
Remaining Vacancy	Youth, Parks, and Community	Program Coordinator	$115,651	10/18/2025	73

Supplemental Budget Information – Item 2

Question:
Provide an update on the scholarships offered to youth and seniors in response to services that were cut last year. What did we learn, did it work or not work and what support is needed from Council.

Response:
YPCE currently administers scholarship programs for youth and seniors. The Youth Program Scholarship Fund and Hart Trust Fund pass are designed to provide financial assistance to youth and seniors for programs and services. Services were not cut in FY26. YPCE added or increased fees to some youth and senior programs and increased facility rental rates in FY25. The scholarships allowed programs and facilities to remain accessible for all.

As part of the FY25 budget process and reduction strategies, YPCE implemented fee increases to some youth and senior programs. To ensure fee increases did not create barriers to participation in core service programs, YPCE restructured the Youth Sports Field Usage program to expand eligibility to youth-serving facilities and programs to create the YPCE Youth Program Scholarship Fund (YPSF). Since its implementation in FY25, YPCE has invested $450K in youth citywide through the YPSF.

The YPSF maintains a healthy fund balance as a selected recipient of the Sacramento Children's Fund. To utilize these scholarships, YPCE must maintain essential resources to continue delivering core programs for youth and seniors at community centers, Hart Senior Center, and pools citywide.

FY25 Key Successes:

- 4,473 youth qualified for scholarships for core programs awarding $196K
    - Community Centers programs: $126K
    - Expanded Learning and Sports programs: $9K
    - Aquatics programs: $61K
- $145K waived in community center rental fees for youth organizations
- $108K waived in athletic field rentals for youth sports organizations
- Increased enrollment in Summer Oasis program, with 965 participants, 48% of total enrollment, supported by the YPSF
- 748 participants, 26% of swim lesson participants supported by the YPSF
- Hart Fun Pass and Triple R scholarship issued a total of $86,580 in financial assistance to older adults, a 33% increase from FY24
    - $7K to offset wellness room membership costs in community centers
- YPCE maintained or increased the number of participants served in core service programs through scholarship opportunities

City of SACRAMENTO
Youth, Parks, & Community Enrichment

YOUTH PROGRAM SCHOLARSHIP FUND

The YPCE Youth Program Scholarship Fund (YPSF) offers scholarships for Youth, Parks, and Community Enrichment programs for Youth (ages 0-24) in households demonstrating financial need. Applicants who qualify receive a scholarship for the current calendar year toward registration and memberships fees for eligible City of Sacramento YPCE programs.

Eligible Programs

Aquatics
Swim Lessons
Junior Lifeguard Camps
Swim Teams

Community Centers
Kids' Night Out
Rec Explorer Camp (R.E.C.)
Teen Scene
Wellness Room Membership

Expanded Learning
Summer Oasis
Kids Camp

Youth Sports
Jr. NBA
NFL Flag Football
Skate Pass

How to qualify for a YPCE Youth Program Scholarship Fund

1. Create or verify you have an active City of Sacramento ActiveNet account.
2. Complete the YPSF Scholarship application on the following pages or online at http://www.cityofsacramento.gov/YPSF
3. Attach or upload required documentation to determine scholarship eligibility:
   - Submit a current Notice of Action Letter verifying the household's or applicant's enrollment in one of the following programs: WIC, CalFresh, CalWORKS, TANF, or MediCal
4. Submit your completed application and documentation online or send your completed application with documentation to YPSF@cityofsacramento.org
5. Within 21 days, a staff member will notify you of your households YPSF status and how to register for eligible YPCE programs.

Allow up to 21 days for application processing. Applications must be approved and processed, and applicants must be registered for the eligible program, prior to beginning the activity. Application approval does not guarantee registration in a program. Eligibility for scholarships must be established every year by meeting eligibility and verification requirements.

For more information visit www.cityofsacramento.gov/YPSF or contact: YPSF@cityofsacramento.org

YPCE Youth Program Scholarship Fund (YPSF) Application

ActiveNet Account Verification

Do you have a City of Sacramento ActiveNet account?
◯ Yes – continue this application ◯ No – go to http://www.cityofsacramento.gov/YPSF to setup your household account with all Family Members listed, then return to this form *Need help creating an ActiveNet account? Contact Sac Recreation at 916-808-6060 or visit your nearest Community Center for assistance.*

Contact & Household Information

Head of Household			
First Name:		Last Name:	
Gender:	Birthdate:	Contact Phone:	
Address:		City:	Zip:
Email Address:			

Family Member(s) Information

Family Member #1	
First Name:	Last Name:
Gender:	Birthdate:

Family Member #2	
First Name:	Last Name:
Gender:	Birthdate:

Family Member #3	
First Name:	Last Name:
Gender:	Birthdate:

Family Member #4	
First Name:	Last Name:
Gender:	Birthdate:

Family Member #5	
First Name:	Last Name:
Gender:	Birthdate:

Family Member #6	
First Name:	Last Name:
Gender:	Birthdate:

Family Member #7	
First Name:	Last Name:
Gender:	Birthdate:

Family Member #8	
First Name:	Last Name:
Gender:	Birthdate:

Authorized Signature	
I attest that all information in this application is true and correct.	
Signature of Head of Household:	Date:

City of SACRAMENTO
Youth, Parks, & Community Enrichment

2026

Hart Senior Fun Pass

If you are 50+ and a resident of the City of Sacramento and are having trouble fitting recreation program fees into your budget...

...the Hart Senior Fun Pass is for you!

The Hart Senior Fun Pass is an income-based, fee-waiver supported by the Hart Trust Fund for Older Adults. Complete the application below and, if determined eligible, you will receive a $100 credit toward classes and programs offered by the City of Sacramento's Community Enrichment Division.

What fun opportunities await you?

Fitness, art, writing classes, computer instruction, day trips, camp in the Sierras, & much more!

To see all of our recreational offerings, check out our "Come Out & Play" catalog at
https://www.cityofsacramento.org/ParksandRec

How to qualify for a Hart Senior Fun Pass:

1. **Complete information below and send it to address indicated.**
   Please write your home address on the application. (We reserve the right to verify applicant's residency.)
2. **Wait 7-10 days for an email or letter from Hart Senior Center notifying you of your Senior Fun Pass status and how to use it to register for a recreation program.**

Questions? Call (916) 808-5462

I, _____ , am age 50 or above and need assistance paying for City of Sacramento recreational programs due to financial hardship.*

**By signing, I certify that the supplied information is true and correct.*

Home Address: _____

Email: _____ Phone: _____

Birthdate: _____ Signature: _____

Submit this form to:
Hart Senior Fun Pass Program
915 27th Street
Sacramento, CA 95816

City of SACRAMENTO
Youth, Parks, & Community Enrichment

Community Center YPSF Programs

Summer Oasis

Community Centers, in partnership with Expanded Learning, offers an eight-week summer camp experience called Summer Oasis for youth and teens aged 6-17 at 10 Community Center and select park locations. In 2024, Summer Oasis was provided to participants at no cost. However, in 2025, we increased the fee to $115 per four-week session. This change led to an increase in enrollment from 1,854 to 2,016 participants. The Youth Program Scholarship Fund awarded full scholarships to 965 participants ($129,168 value) which covered approximately 48% of all participants.

Programs	2024 Fee	2025 Fee
Kids Camp and Teen Scene (4-week session)	$0.00	
Summer Oasis (4-week session)		$115.00
Wellness Rooms (year membership)	$0.00	$50.00

Community Center Summer Enrollment

Summer Program	2024	2025	YPSF Registrations	% of YPSF
Coloma CC	120	188	18	10%
Clunie CC	123	193	38	20%
George Sim CC	289	249	206	83%
Hagginwood CC	251	170	152	89%
North Natomas Park*	191	222	16	7%
Oak Park CC	152	227	200	88%
Pannell Meadowview CC	243	253	178	70%
South Natomas CC	217	263	137	52%
Southside Clubhouse	69	33	7	21%
William Land Park*	199	218	13	6%
Total	**1,854**	**2,016**	**965**	

*The Summer Oasis Park locations are included in the summer program data.

Wellness Room
Community Centers operates four Wellness Rooms at Oak Park, Pannell, George Sim, and South Natomas, each featuring cardio machines, exercise machines, and free weights. In 2024, memberships were provided at no cost. Starting in 2025, the cost for a Wellness Room Membership was $50 for the calendar year. The Hart Fun Pass awarded $7,605 to offset membership costs for 153 older adult participants; and the YPSF scholarship awarded $100 for youth Wellness Room memberships.

Wellness Rooms	**FY24**	**FY25**
George Sim CC	3,263	5,456
Oak Park CC	4,350	7,015
Pannell Meadowview CC	5,019	10,260
South Natomas CC	5,642	9,137
Total Visits	**18,274**	**31,868**

Community Center Youth Fee Waivers
Community Centers offer discounts for room rentals to youth serving non-profit organizations.

Youth Fee Waivers	**2024**		**2025**	
% of Fee Waiver	**50%**	**100%**	**50%**	**100%**
# of Fee Waivers	2	9	6	6
Amount Waived	$4,360	$35,816.80	$40,567.40	$105,006.25

Youth Sports
Youth sports programs are offered citywide and include Jr. NBA and Basketball Camps.

Program	**Total Registrations**	**YPSF Registrations**	**% YPSF**
Jr. NBA	197	16	8.1%
Basketball Camp	86	29	33%
Total	283	45	16%

Sports Field Fee Reduction
Youth non-profit sports organizations qualify for sport field permit fee reductions based on qualifying criteria.

	FY 24	**FY 25**
# of Fee Waivers Granted	10	25
Amount Waived	$7,246.75	$108,236.50

Aquatics Youth Programs

Programs	Summer 2024 Fee	Summer 2025 Fee
Swim Lessons per 6-lesson session	$69.00	$72.00
Swim Lessons per lesson	$11.50	$12.00
Jr Guard	$39.00	$79.00
Swim Team	$149.00	$149.00

Aquatic program registration remains strong even with slight increases in some programs. The Youth Program Scholarship Fund has helped increase participation and accessibility 806 participants, $61,765 in value, received free aquatics programs for the summer of 2025.

Swim Lessons

The Aquatics section provides equitable access to swim lessons to ensure learn-to-swim programming is available to learners of all ages, city-wide. Swim lesson programming was offered at all 13 pools during Summer 2025, and programming was offered in the Spring and Fall at Clunie Pool and NNAC. 2,884 registrants attended swim lesson programming in 2025. Swim lesson fees increased by $0.50 per class meeting, or $3 for the typical class set of six lessons. Despite a modest price increase, swim lesson registrations increased.

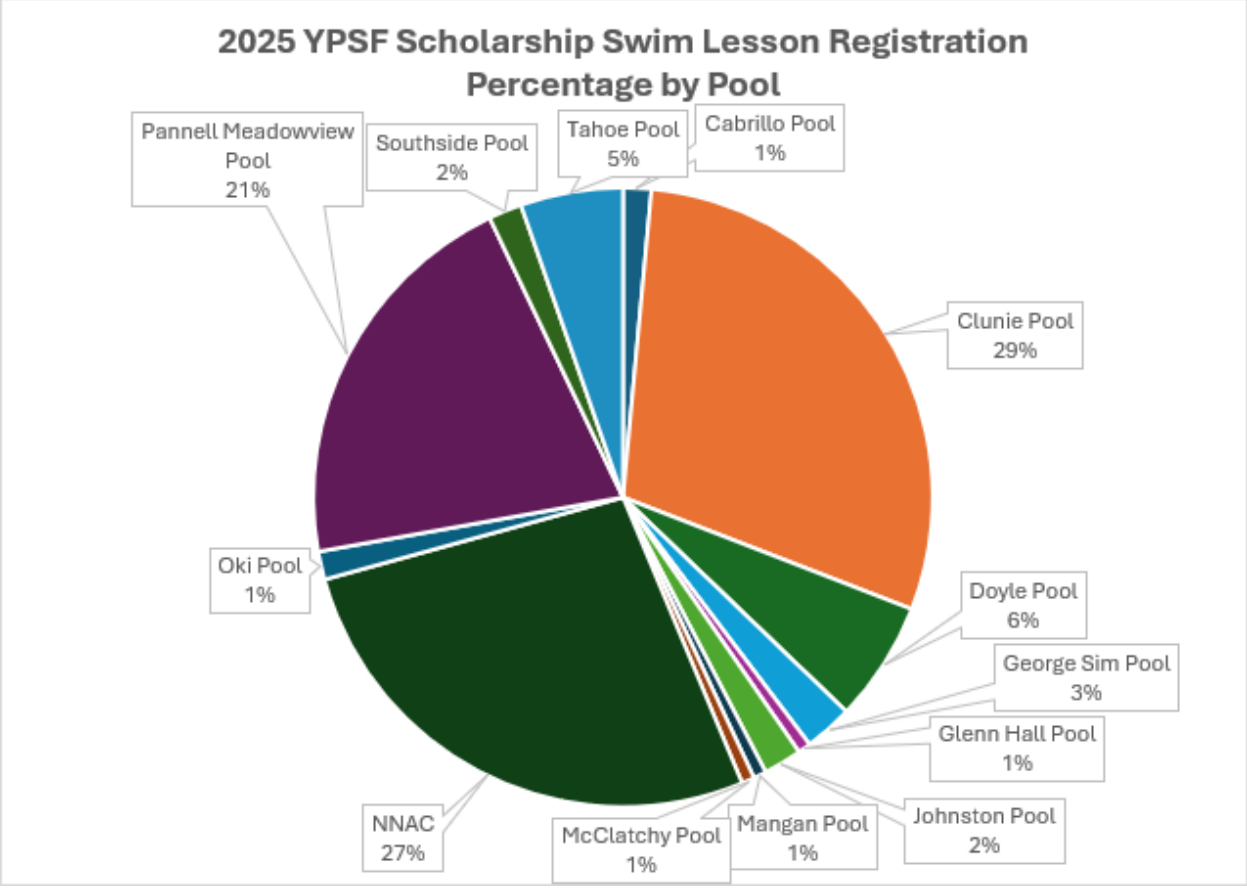


Junior Lifeguard Camps
Junior Lifeguard Camps provide youth ages 12-15 years old with a foundation in water rescue skills and help participants prepare for enrollment in an American Red Cross Lifeguard course. In 2025, Junior Lifeguard Camps were held during the summer at Clunie Pool, McClatchy Pool, Pannell Meadowview Pool, and NNAC. 82 youth participated in the Junior Lifeguarding program in 2025, close to the summer 2024 enrollment of 88 youth. In the summer of 2025 Junior Lifeguard Camps increased in prices from $39 to $79, but maintained an enrollment level close to the total of summer of 2024.

Swim Team
The Aquatics section offers summer season recreational swim teams that focus on swim training and pre-competitive instruction. The City offers swim teams at Clunie Pool, Glenn Hall Pool, Pannell Meadowview Pool, and NNAC. Throughout the summer, participants are offered the opportunity to compete in swim meets at Pannell Meadowview Pool and NNAC. In Summer 2025, 347 swimmers participated in swim team programs, close to the summer 2024 enrollment of 354 swimmers. Of note, there was no price change for swim team between the summer of 2024 and summer of 2025.

Youth Program Scholarship Fund – Aquatics Totals
The YPCE Youth Program Scholarship Fund (YPSF) ensures youth ages 0-24 and families with financial need have access to quality aquatics programs throughout the City of Sacramento. Eligible Aquatics programs include Swim Lessons, Swim Team, and Junior Lifeguard Camps. A total of $61,765 was awarded to 806 youth in aquatics programs.

YPSF Swim Lesson Registration Summer 2025			
Pool	**Total Swim Lesson Registrations**	**YPSF Registrations**	**% YPSF**
Cabrillo Pool	36	11	31%
Clunie Pool	662	220	33%
Doyle Pool	144	47	33%
George Sim Pool	31	19	61%
Glenn Hall Pool	73	5	7%
Johnston Pool	37	15	41%
Mangan Pool	31	5	16%
McClatchy Pool	26	5	19%
NNAC	961	202	21%
Oki Pool	28	11	39%
Pannell Meadowview Pool	425	155	36%
Southside Pool	76	13	17%
Tahoe Pool	314	40	13%
Total	**2,844**	**748**	**26%**



YPSF Junior Guard Camp Registration Summer 2025			
Pool	**Total Junior Guard Registrations**	**YPSF Registrations**	**% YPSF**
Clunie	34	7	21%
McClatchy	6	4	67%
NNAC	31	6	19%
Pannell Meadowview	11	8	73%
Total	**82**	**25**	**30%**

YPSF Swim Team Registration Summer 2025			
Pool	**Total Swim Team Registrations**	**YPSF Registrations**	**% YPSF**
Clunie Pool	81	5	6%
Glenn Hall Pool	85	3	4%
NNAC	100	8	8%
Pannell Meadowview Pool	81	17	21%
Total	**347**	**33**	**10%**

Hart Trust Fund

The Ethel MacLeod Hart Trust Fund provides funding for Older Service initiatives across the city and currently funds two scholarship opportunities: the Hart Fun Pass and the Triple R scholarships. The Hart Fun Pass provides $100 per year for seniors experiencing financial hardship that can be used towards any city program. The Triple R scholarship provides financial assistance on a sliding scale for the city's licensed adult day program supporting residents with dementia. Both scholarships are funded solely by the Hart Trust Fund and receives no General Fund support.

Hart Fun Pass Comparison – FY24 to Current

Program Area	FY24	FY25
HART	$1,378.50	$1,093.00
AQUATICS	$3,041.00	$5,575.00
TRIPS	$10,571.00	$13,709.00
CC	$ 2,245.00	$9,279.00
AL	$122.00	$72.00
Total	**$17,357.50**	**$29,728.00**

Triple R Sliding Scale Comparison – FY24 to Current

Site	FY24 Amount	FY25 Amount
Club Refresh	$13,010.00	$16,975.00
Midtown	$15,705.00	$19,454.00
SLP	$18,980.00	$20,423.00
Total	**$47,695.00**	**$56,852.00**

The Older Adult scholarship programs saw an increase in usage, specifically in aquatics, trips and tours, and community center activities and wellness rooms memberships due to the small fee increase implemented in FY24.

Supplemental Budget Information – Item 3

Question: Update SBI 1 showing the latest vacant General Fund positions with position costs and the number of days vacant.

Response: As of March 3, 2026, there are a total of 652.29 Full-Time Equivalent (FTE) General Fund and Measure U (GF) positions vacant. As some positions are less than 1 FTE, this 652.29 FTE is comprised of 1,133 vacant positions. Departments frequently leverage vacancy salary savings to offset overtime costs and maintain service levels, especially when critical roles go unfilled. Departments categorized vacant positions as follows:

- Funding a Non-Budgeted Position (NBP) – Position is funding a filled position.
- Recruitment (Posted) – Position is posted for recruitment, but interviews have not begun.
- Recruitment (Interviews and Beyond) – Position is either currently interviewing, or a candidate is already selected to fill the position.
- Reimbursable – Position is fully or partially funded by grants, multi-year operating project, capital improvement project, enterprise fund, or any other non-GF fund.
- Revenue Generating – Position is fully or partially cost neutral because they generate revenues Ex: parking enforcement, building inspectors, etc.
- Seasonal –Temp positions such as youth programs, aquatics, or other seasonal hires.
- Proposed Add/Delete: Position is included in the baseline FY27 budget modifications. Savings from the deleted position are used to fund additional positions.
- Proposed Reductions: Position is included for deletion in the baseline FY27 budget modifications. Savings from deleted position are savings to GF.

The summary chart below is based on department feedback.

Vacant GF Positions as of 03/03/26	FTEs
Total vacant positions	652.29
Less vacancies that are	
- Funding an NBP	67.50
- In recruitment	83.38
- Reimbursable	87.00
- Revenue generating	37.00
- Seasonal	84.29
- *Proposed Add/Delete*	40.55
- *Proposed Reductions*	*159.57*
Remaining Vacancies	**93.00**

Table 1 summarizes sum of total compensation for the remaining 93 vacant GF FTE sorted by department and position.

Table 2 summarizes sum of total compensation for all 652.29 vacant GF FTE, sorted by department, category, and position.

Table 3 lists number of days vacant and total compensation for each of the 1,133 vacant GF positions, sorted by category, department, and position.

Table 1: Total Compensation of Remaining GF Vacancies by Department and Position

Department	Position	Position Type	No. of Positions	Total FTE	Total Compensation
City Attorney	Chief Assistant City Attorney	Regular	1	1.00	460,238
	Deputy City Attorney I	Regular	4	4.00	662,368
	Deputy City Attorney II	Regular	2	2.00	431,339
	Legal Secretary (Ex)	Regular	2	2.00	236,442
	Legal Staff Assistant (Ex)	Regular	1	1.00	95,549
	Paralegal (Ex)	Regular	2	2.00	271,664
City Attorney Total			**12**	**12.00**	**2,157,600**
City Clerk	Deputy City Clerk	Regular	3	3.00	327,393
	Program Specialist	Regular	2	2.00	309,660
City Clerk Total			**5**	**5.00**	**637,053**
City Manager	Administrative Analyst	Regular	1	1.00	127,846
	Assistant City Manager	Regular	1	1.00	472,210
	Economic Development Manager	Regular	1	1.00	189,951
	Media & Communications Spclst	Regular	1	1.00	157,481
	Program Specialist	Regular	1	1.00	175,496
	Senior Development Project Mgr	Regular	1	1.00	164,318
	Special Projects Manager	Regular	1	1.00	164,757
City Manager Total			**7**	**7.00**	**1,452,059**
City Treasurer	Debt Analyst	Regular	1	1.00	139,920
	Senior Debt Analyst	Regular	1	1.00	158,048
	Treasury Analyst	Regular	1	1.00	137,946
City Treasurer Total			**3**	**3.00**	**435,914**
Community Development	Accounting Technician	Regular	1	1.00	111,414
	Administrative Analyst	Regular	2	2.00	321,171
	Animal Care Technician	Regular	3	3.00	246,497
	Animal Control Officer I	Regular	4	4.00	400,000
	Animal Services Coordinator	Regular	1	1.00	137,111
	Assistant Code Enforcmnt Ofcr	Regular	2	2.00	201,253
	Associate Civil Engineer	Regular	1	1.00	192,724
	Associate Planner	Regular	2	2.00	320,605
	Building Inspector I	Regular	1	1.00	140,957
	Building Inspector III	Regular	5	5.00	797,523
	Building Inspector IV	Regular	2	2.00	317,293
	Code Enforcement Officer	Regular	1	1.00	105,528
	Crew Leader (Landscp&Learning)	Temporary	1	0.50	22,456
	Customer Service Rep	Regular	1	1.00	83,847
	Development Project Manager	Regular	1	1.00	186,986
	Development Services Tech I	Regular	1	1.00	106,835
	Development Services Tech III	Regular	1	1.00	125,635
	Permit Services Manager	Regular	1	1.00	218,547
	Plans Examiner III	Regular	1	1.00	127,971
	Principal Building Inspector	Regular	1	1.00	218,762
	Registered Veterinary Tech	Regular	1	1.00	99,959
	Senior Code Enforcement Ofcr	Regular	1	1.00	158,916
	Senior Development Project Mgr	Regular	1	1.00	205,924
	Senior Engineer	Regular	1	1.00	176,522
Community Development Total			**37**	**36.50**	**5,024,436**
Community Response	Accountant Auditor	Regular	1	1.00	147,590
	Neighborhood Rsrcs Coord I	Regular	1	1.00	95,363
	Neighborhood Rsrcs Coord II	Regular	1	1.00	117,507
Community Response Total			**3**	**3.00**	**360,460**
Convention and Cultural Services	Arts Program Specialist	Regular	1	1.00	127,529
	City Historian	Regular	1	1.00	259,659
	Marina Aide	Temporary	3	1.20	45,465
	Registrar	Regular	1	1.00	97,379
Convention and Cultural Services Total			**6**	**4.20**	**530,032**

Table 1: Total Compensation of Remaining GF Vacancies by Department and Position

Department	Position	Position Type	No. of Positions	Total FTE	Total Compensation
Finance	Account Clerk II	Regular	1	1.00	83,869
	Accountant Auditor	Regular	1	1.00	178,748
	Accounting Technician	Regular	1	1.00	110,734
	Administrative Analyst	Regular	1	1.00	148,088
	Claims Collector	Regular	1	1.00	111,934
	Customer Service Rep	Regular	2	2.00	207,168
	Program Manager	Regular	1	1.00	195,418
	Senior Accounting Technician	Regular	1	1.00	120,499
Finance Total			**9**	**9.00**	**1,156,458**
Fire	Administrative Analyst	Regular	1	1.00	170,999
	Administrative Technician	Regular	1	1.00	108,499
	Emergency Medical Service Trne	Temporary	2	1.00	43,976
	EMS Coordinator	Regular	2	2.00	329,968
	Fire Assistant Chief	Regular	1	1.00	395,065
	Fire Assistant Chief (56 Hrs)	Regular	2	2.00	840,450
	Fire Captain	Regular	4	4.00	1,068,552
	Fire Captain (Admin)	Regular	1	1.00	366,633
	Fire Engineer	Regular	3	3.00	775,433
	Fire Prevention Officer Trnee	Regular	1	1.00	167,322
	Fire Recruit	Temporary	25	11.50	998,400
	Firefighter	Regular	47	47.00	11,640,890
	Investigator	Regular	1	1.00	146,674
	Office Specialist	Regular	1	1.00	81,001
	Program Specialist	Regular	1	1.00	164,984
	Sacramento Fire EMT	Regular	8	8.00	938,856
	Sacramento Fire Paramedic	Regular	2	2.00	264,292
Fire Total			**103**	**88.50**	**18,501,994**
Human Resources	Administrative Analyst	Regular	1	1.00	160,402
	Personnel Technician	Regular	2	2.00	255,068
	Senior Staff Assistant	Regular	1	1.00	88,372
Human Resources Total			**4**	**4.00**	**503,842**
Information Technology	311 Customer Service Agent	Regular	1	1.00	111,105
	Applications Developer	Regular	1	1.00	148,231
	Department Systems Spclst II	Regular	1	1.00	174,501
	GIS Specialist III	Regular	1	1.00	218,576
	IT Trainee	Regular	1	1.00	175,751
	Principal Applications Develpr	Regular	2	2.00	414,296
	Program Manager	Regular	3	3.00	494,952
	Program Specialist	Regular	2	2.00	395,613
	Senior Systems Engineer	Regular	2	2.00	437,116
Information Technology Total			**14**	**14.00**	**2,570,141**
Mayor/Council	Executive Assistant (MC)	Regular	6	6.00	659,800
	OPSA Assistant Director	Regular	1	1.00	212,442
	Senior Advisor to the Mayor	Regular	2	2.00	346,908
	Senior Council Representative	Regular	1	1.00	151,198
Mayor/Council Total			**10**	**10.00**	**1,370,348**
Police	Administrative Analyst	Regular	1	1.00	159,346
	Administrative Officer	Regular	2	2.00	407,796
	Community Service Officer II	Temporary	7	7.00	742,294
	Community Service Officer III	Regular	5	5.00	540,850
	Community Service Rep I	Regular	1	1.00	102,389
	Deputy Police Chief	Regular	1	1.00	447,221
	Dispatcher I	Regular	5	5.00	564,610
	Dispatcher II	Regular	22	22.00	2,907,486
	Dispatcher III	Regular	1	1.00	155,816
	Fingerprint Clerk	Regular	1	1.00	103,652
	Government Affairs Manager	Regular	1	1.00	273,870
	Media & Communications Spclst	Regular	1	1.00	153,210
	Media Production Specialist I	Regular	1	1.00	104,993
	Police Clerk II	Regular	6	6.00	510,672

Table 1: Total Compensation of Remaining GF Vacancies by Department and Position

Department	Position	Position Type	No. of Positions	Total FTE	Total Compensation
	Police Lieutenant	Regular	1	1.00	354,521
	Police Officer	Regular	103	103.00	22,786,802
	Police Records Specialist II	Regular	14	14.00	1,497,462
	Police Records Specialist III	Regular	2	2.00	198,850
	Police Records Supervisor	Regular	2	2.00	217,620
	Police Sergeant	Regular	3	3.00	896,638
	Senior Staff Assistant	Regular	1	1.00	110,792
	Student Trainee	Temporary	41	20.50	776,663
Police Total			**222**	**201.50**	**34,013,553**
Public Works	Accounting Technician	Regular	1	1.00	87,904
	Administrative Analyst	Regular	1	1.00	127,846
	Administrative Officer	Regular	1	1.00	151,719
	Assistant Civil Engineer	Regular	7	7.00	1,077,703
	Associate Architect	Regular	1	1.00	194,766
	Associate Civil Engineer	Regular	1	1.00	159,622
	Associate Electrical Engineer	Regular	1	1.00	190,348
	Building Maintenance Worker	Regular	1	1.00	97,173
	Carpenter	Regular	1	1.00	156,952
	Construction Inspector I	Regular	1	1.00	143,240
	Construction Inspector II	Regular	2	2.00	284,305
	Contract and Compliance Spclst	Regular	2	2.00	303,017
	Customer Service Rep	Regular	1	1.00	100,211
	Electrician Supervisor	Regular	1	1.00	178,338
	Engineering Technician III	Regular	2	2.00	222,448
	HVAC Systems Mechanic	Regular	1	1.00	126,379
	Parking Enforcement Officer	Regular	28	22.00	1,969,422
	Parking Enforcement Supervisor	Regular	1	1.00	113,546
	Parking Meter Coin Collector	Regular	2	2.00	159,087
	Parking Meter Collection Supv	Regular	1	1.00	113,145
	Parking Meter Repair Worker	Regular	1	1.00	85,890
	Principal Planner	Regular	1	1.00	221,895
	Program Specialist	Regular	2	2.00	376,296
	Real Property Agent III	Regular	1	1.00	170,794
	Senior Engineer	Regular	6	6.00	1,288,148
	Senior Office Specialist	Regular	2	2.00	166,537
	Senior Tree Maintenance Worker	Regular	1	1.00	95,565
	Senior Tree Pruner	Regular	1	1.00	99,839
	Staff Assistant	Regular	1	1.00	90,546
	Street Construction Laborer	Regular	19	19.00	2,231,680
	Street Construction Lbr Trnee	Temporary	4	4.00	342,000
	Street Maintenance Supv	Regular	1	1.00	160,768
	Supervising Construction Insp	Regular	1	1.00	136,470
	Supervising Engineer	Regular	2	2.00	451,934
	Supervising Surveyor	Regular	1	1.00	148,513
	Survey Party Chief	Regular	2	2.00	250,762
	Telecommunications Engineer I	Regular	1	1.00	154,093
	Traffic Ctrl&Light Supv	Regular	1	1.00	165,972
	Traffic Ctrl&Light Tech I	Regular	1	1.00	132,386
	Traffic Worker I	Regular	2	2.00	205,537
	Traffic Worker II	Regular	1	1.00	100,863
	Tree Pruner II	Regular	2	2.00	222,211
Public Works Total			**111**	**105.00**	**13,255,870**

Table 1: Total Compensation of Remaining GF Vacancies by Department and Position

Department	Position	Position Type	No. of Positions	Total FTE	Total Compensation
YPCE	Aquatic Specialist	Temporary	4	1.80	92,396
	Aquatics Recreation Coord	Regular	1	1.00	112,525
	Assistant Camp Chef	Temporary	3	1.03	18,796
	Assistant Caretaker	Temporary	1	0.35	6,387
	Assistant Pool Manager	Temporary	18	6.25	315,286
	Associate Landscape Architect	Regular	2	2.00	310,742
	Building Monitor	Temporary	8	3.18	131,193
	Camp Aide	Temporary	17	4.75	63,577
	Camp Chef	Temporary	3	1.50	53,418
	Camp Host	Temporary	2	0.50	9,124
	Camp Recreation Leader	Temporary	6	1.70	26,112
	Caretaker	Temporary	1	0.50	17,806
	Cashier - Aquatics	Temporary	15	3.75	142,074
	Chief Animal Control Officer	Regular	1	1.00	159,235
	Community Center Attendant I	Regular	1	1.00	81,972
	Crew Leader (Landscp&Learning)	Temporary	16	4.40	197,620
	Custodian II	Regular	1	1.00	80,944
	Customer Service Assistant	Regular	2	1.80	144,871
	Customer Service Rep	Regular	2	2.00	211,136
	Junior Landscape Assistant	Regular	1	1.00	113,927
	Lifeguard	Temporary	65	13.00	551,915
	Park Maintenance Worker II	Regular	1	1.00	108,390
	Park Maintenance Worker III	Regular	1	1.00	112,144
	Park Safety Ranger	Regular	2	2.00	271,732
	Park Safety Ranger Assistant	Regular	1	1.00	98,973
	Pool Manager	Temporary	9	3.65	204,965
	Program Coordinator	Regular	5	4.70	448,352
	Program Director	Temporary	5	1.99	70,868
	Program Leader	Regular	4	3.30	236,650
	Program Supervisor	Regular	4	4.00	487,996
	Recreation Aide	Temporary	78	19.37	746,203
	Recreation Aide (Older Adults)	Temporary	3	1.41	54,318
	Recreation General Supervisor	Regular	1	1.00	181,006
	Recreation Superintendent	Regular	1	1.00	188,304
	Senior Lifeguard	Temporary	52	16.15	722,499
	Senior Rec Aide (Older Adults)	Temporary	1	0.47	19,388
	Senior Recreation Aide	Regular	1	0.10	4,125
		Temporary	8	3.52	145,205
	Utility Worker	Regular	1	0.40	15,550
		Temporary	7	3.06	118,957
	Youth Aide	Temporary	232	26.96	1,021,380
YPCE Total			**587**	**149.59**	**8,098,061**
Grand Total			**1,133**	**652.29**	**90,067,821**

Table 2: Total Compensation of GF Vacancies by Department, Category, and Position.

Department	Vacancy Category	Position	Position Type	No. of Positions	Total FTE	Sum of Total Compensation
City Attorney	Recruitment (Interviews and Beyond)	Chief Assistant City Attorney	Regular	1	1	460,238
		Deputy City Attorney II	Regular	1	1	241,857
		Legal Secretary (Ex)	Regular	2	2	236,442
		Legal Staff Assistant (Ex)	Regular	1	1	95,549
	Reduction	Deputy City Attorney I	Regular	4	4	662,368
		Deputy City Attorney II	Regular	1	1	189,482
		Paralegal (Ex)	Regular	2	2	271,664
City Attorney Total				**12**	**12**	**2,157,600**
City Clerk	Recruitment (Interviews and Beyond)	Deputy City Clerk	Regular	1	1	122,445
		Program Specialist	Regular	2	2	309,660
	Reduction	Deputy City Clerk	Regular	2	2	204,948
City Clerk Total				**5**	**5**	**637,053**
City Manager	Add/Delete	Special Projects Manager	Regular	1	1	164,757
	Recruitment (Interviews and Beyond)	Senior Development Project Mgr	Regular	1	1	164,318
	Reduction	Administrative Analyst	Regular	1	1	127,846
		Media & Communications Spclst	Regular	1	1	157,481
	Remaining Vacancy	Assistant City Manager	Regular	1	1	472,210
		Economic Development Manager	Regular	1	1	189,951
		Program Specialist	Regular	1	1	175,496
City Manager Total				**7**	**7**	**1,452,059**
City Treasurer	Recruitment (Posted)	Treasury Analyst	Regular	1	1	137,946
	Reimbursable	Debt Analyst	Regular	1	1	139,920
		Senior Debt Analyst	Regular	1	1	158,048
City Treasurer Total				**3**	**3**	**435,914**
Community Development	Add/Delete	Animal Care Technician	Regular	1	1	81,955
		Building Inspector III	Regular	1	1	161,146
		Plans Examiner III	Regular	1	1	127,971
	Covering an NBP	Senior Development Project Mgr	Regular	1	1	205,924
	Recruitment (Interviews and Beyond)	Accounting Technician	Regular	1	1	111,414
		Administrative Analyst	Regular	1	1	167,290
		Animal Control Officer I	Regular	3	3	294,055
		Assistant Code Enforcmnt Ofcr	Regular	2	2	201,253
		Associate Planner	Regular	1	1	153,853
		Building Inspector III	Regular	1	1	173,012
		Code Enforcement Officer	Regular	1	1	105,528
		Crew Leader (Landscp&Learning)	Temporary	1	0.5	22,456
		Customer Service Rep	Regular	1	1	83,847
		Development Services Tech I	Regular	1	1	106,835
		Development Services Tech III	Regular	1	1	125,635
		Permit Services Manager	Regular	1	1	218,547
		Principal Building Inspector	Regular	1	1	218,762
		Senior Code Enforcement Ofcr	Regular	1	1	158,916
	Recruitment (Posted)	Administrative Analyst	Regular	1	1	153,881
		Animal Care Technician	Regular	2	2	164,542
		Animal Control Officer I	Regular	1	1	105,945
		Animal Services Coordinator	Regular	1	1	137,111
		Associate Civil Engineer	Regular	1	1	192,724
		Building Inspector I	Regular	1	1	140,957
		Building Inspector III	Regular	3	3	463,365
		Building Inspector IV	Regular	2	2	317,293
		Development Project Manager	Regular	1	1	186,986
		Registered Veterinary Tech	Regular	1	1	99,959
		Senior Engineer	Regular	1	1	176,522
	Revenue Generating	Associate Planner	Regular	1	1	166,752
Community Development Total				**37**	**36.5**	**5,024,436**
Community Response	Recruitment (Interviews and Beyond)	Accountant Auditor	Regular	1	1	147,590
	Recruitment (Posted)	Neighborhood Rsrcs Coord I	Regular	1	1	95,363
		Neighborhood Rsrcs Coord II	Regular	1	1	117,507
Community Response Total				**3**	**3**	**360,460**
Convention and Cultural Services	Add/Delete	Registrar	Regular	1	1	97,379
	Reduction	Marina Aide	Temporary	3	1.2	45,465
	Reimbursable	Arts Program Specialist	Regular	1	1	127,529
	Remaining Vacancy	City Historian	Regular	1	1	259,659
Convention and Cultural Services Total				**6**	**4.2**	**530,032**
Finance	Add/Delete	Accountant Auditor	Regular	1	1	178,748
	Recruitment (Posted)	Claims Collector	Regular	1	1	111,934
		Customer Service Rep	Regular	1	1	93,997
		Program Manager	Regular	1	1	195,418
		Senior Accounting Technician	Regular	1	1	120,499
	Reduction	Account Clerk II	Regular	1	1	83,869
		Accounting Technician	Regular	1	1	110,734
	Revenue Generating	Administrative Analyst	Regular	1	1	148,088
		Customer Service Rep	Regular	1	1	113,171
Finance Total				**9**	**9**	**1,156,458**

Table 2: Total Compensation of GF Vacancies by Department, Category, and Position.

Department	Vacancy Category	Position	Position Type	No. of Positions	Total FTE	Sum of Total Compensation
Fire	Add/Delete	Firefighter	Regular	9	9	2,003,243
	Covering an NBP	Emergency Medical Service Trne	Temporary	2	1	43,976
		Fire Captain	Regular	4	4	1,068,552
		Fire Engineer	Regular	1	1	240,259
		Fire Recruit	Temporary	25	11.5	998,400
		Firefighter	Regular	1	1	208,810
		Investigator	Regular	1	1	146,674
	Recruitment (Interviews and Beyond)	Fire Assistant Chief	Regular	1	1	395,065
		Fire Assistant Chief (56 Hrs)	Regular	2	2	840,450
		Fire Engineer	Regular	2	2	535,174
		Fire Prevention Officer Trnee	Regular	1	1	167,322
		Office Specialist	Regular	1	1	81,001
		Program Specialist	Regular	1	1	164,984
	Recruitment (Posted)	Administrative Analyst	Regular	1	1	170,999
		Administrative Technician	Regular	1	1	108,499
	Reduction	Firefighter	Regular	37	37	9,428,837
	Reimbursable	Fire Captain (Admin)	Regular	1	1	366,633
	Revenue Generating	EMS Coordinator	Regular	2	2	329,968
		Sacramento Fire EMT	Regular	8	8	938,856
		Sacramento Fire Paramedic	Regular	2	2	264,292
Fire Total				**103**	**88.5**	**18,501,994**
Human Resources	Add/Delete	Administrative Analyst	Regular	1	1	160,402
		Senior Staff Assistant	Regular	1	1	88,372
	Recruitment (Posted)	Personnel Technician	Regular	1	1	125,095
	Reduction	Personnel Technician	Regular	1	1	129,973
Human Resources Total				**4**	**4**	**503,842**
Information Technology	Add/Delete	311 Customer Service Agent	Regular	1	1	111,105
		Department Systems Spclst II	Regular	1	1	174,501
		Principal Applications Develpr	Regular	1	1	180,660
		Senior Systems Engineer	Regular	1	1	223,795
	Covering an NBP	Program Manager	Regular	3	3	494,952
		Program Specialist	Regular	1	1	188,679
	Recruitment (Interviews and Beyond)	Applications Developer	Regular	1	1	148,231
		Senior Systems Engineer	Regular	1	1	213,321
	Reduction	GIS Specialist III	Regular	1	1	218,576
	Reimbursable	Principal Applications Develpr	Regular	1	1	233,636
		Program Specialist	Regular	1	1	206,934
	Remaining Vacancy	IT Trainee	Regular	1	1	175,751
Information Technology Total				**14**	**14**	**2,570,141**
Mayor/Council	Covering an NBP	Executive Assistant (MC)	Regular	1	1	111,231
	Recruitment (Interviews and Beyond)	Senior Council Representative	Regular	1	1	151,198
	Reduction	Executive Assistant (MC)	Regular	1	1	103,645
		OPSA Assistant Director	Regular	1	1	212,442
	Remaining Vacancy	Executive Assistant (MC)	Regular	4	4	444,924
		Senior Advisor to the Mayor	Regular	2	2	346,908
Mayor/Council Total				**10**	**10**	**1,370,348**
Police	Add/Delete	Dispatcher II	Regular	1	1	127,679
		Government Affairs Manager	Regular	1	1	273,870
		Media & Communications Spclst	Regular	1	1	153,210
		Police Clerk II	Regular	2	2	180,826
		Police Officer	Regular	1	1	257,234
	Covering an NBP	Community Service Officer II	Temporary	3	3	318,126
		Deputy Police Chief	Regular	1	1	447,221
		Dispatcher I	Regular	4	4	458,725
		Dispatcher II	Regular	9	9	1,149,111
		Dispatcher III	Regular	1	1	155,816
		Media Production Specialist I	Regular	1	1	104,993
		Police Officer	Regular	23	23	4,971,011
	Recruitment (Interviews and Beyond)	Administrative Officer	Regular	1	1	200,862
		Police Clerk II	Regular	2	2	164,923
		Police Records Specialist II	Regular	1	1	92,093
		Student Trainee	Temporary	2	1	37,886
	Recruitment (Posted)	Dispatcher II	Regular	5	5	638,395
	Reduction	Community Service Officer II	Temporary	4	4	424,168
		Community Service Officer III	Regular	5	5	540,850
		Community Service Rep I	Regular	1	1	102,389
		Fingerprint Clerk	Regular	1	1	103,652
		Police Officer	Regular	37	37	8,046,155
		Police Records Specialist II	Regular	10	10	1,059,824
		Police Records Supervisor	Regular	1	1	108,810
		Police Sergeant	Regular	1	1	291,548
	Reimbursable	Administrative Analyst	Regular	1	1	159,346
		Police Officer	Regular	3	3	584,064
	Remaining Vacancy	Administrative Officer	Regular	1	1	206,934
		Dispatcher I	Regular	1	1	105,885
		Dispatcher II	Regular	7	7	992,301
		Police Clerk II	Regular	2	2	164,923
		Police Lieutenant	Regular	1	1	354,521
		Police Officer	Regular	39	39	8,928,338
		Police Records Specialist II	Regular	3	3	345,545
		Police Records Specialist III	Regular	2	2	198,850
		Police Records Supervisor	Regular	1	1	108,810
		Police Sergeant	Regular	2	2	605,090
		Senior Staff Assistant	Regular	1	1	110,792
		Student Trainee	Temporary	39	19.5	738,777
Police Total				**222**	**201.5**	**34,013,553**

Table 2: Total Compensation of GF Vacancies by Department, Category, and Position.

Department	Vacancy Category	Position	Position Type	No. of Positions	Total FTE	Sum of Total Compensation
Public Works	Add/Delete	Administrative Officer	Regular	1	1	151,719
		Assistant Civil Engineer	Regular	1	1	173,160
		Parking Enforcement Officer	Regular	5	5	442,045
		Program Specialist	Regular	2	2	376,296
	Reimbursable	Accounting Technician	Regular	1	1	87,904
		Administrative Analyst	Regular	1	1	127,846
		Assistant Civil Engineer	Regular	6	6	904,543
		Associate Architect	Regular	1	1	194,766
		Associate Civil Engineer	Regular	1	1	159,622
		Associate Electrical Engineer	Regular	1	1	190,348
		Building Maintenance Worker	Regular	1	1	97,173
		Carpenter	Regular	1	1	156,952
		Construction Inspector I	Regular	1	1	143,240
		Construction Inspector II	Regular	2	2	284,305
		Contract and Compliance Spclst	Regular	2	2	303,017
		Customer Service Rep	Regular	1	1	100,211
		Electrician Supervisor	Regular	1	1	178,338
		Engineering Technician III	Regular	2	2	222,448
		HVAC Systems Mechanic	Regular	1	1	126,379
		Principal Planner	Regular	1	1	221,895
		Real Property Agent III	Regular	1	1	170,794
		Senior Engineer	Regular	6	6	1,288,148
		Senior Office Specialist	Regular	2	2	166,537
		Senior Tree Maintenance Worker	Regular	1	1	95,565
		Senior Tree Pruner	Regular	1	1	99,839
		Staff Assistant	Regular	1	1	90,546
		Street Construction Laborer	Regular	19	19	2,231,680
		Street Construction Lbr Trnee	Temporary	4	4	342,000
		Street Maintenance Supv	Regular	1	1	160,768
		Supervising Construction Insp	Regular	1	1	136,470
		Supervising Engineer	Regular	2	2	451,934
		Supervising Surveyor	Regular	1	1	148,513
		Survey Party Chief	Regular	2	2	250,762
		Telecommunications Engineer I	Regular	1	1	154,093
		Traffic Ctrl&Light Supv	Regular	1	1	165,972
		Traffic Ctrl&Light Tech I	Regular	1	1	132,386
		Traffic Worker I	Regular	2	2	205,537
		Traffic Worker II	Regular	1	1	100,863
		Tree Pruner II	Regular	2	2	222,211
	Revenue Generating	Parking Enforcement Officer	Regular	23	17	1,527,377
		Parking Enforcement Supervisor	Regular	1	1	113,546
		Parking Meter Coin Collector	Regular	2	2	159,087
		Parking Meter Collection Supv	Regular	1	1	113,145
		Parking Meter Repair Worker	Regular	1	1	85,890
Public Works Total				**111**	**105**	**13,255,870**

Table 2: Total Compensation of GF Vacancies by Department, Category, and Position.

Department	Vacancy Category	Position	Position Type	No. of Positions	Total FTE	Sum of Total Compensation
Youth, Parks, and Community Enrichment	Add/Delete	Aquatic Specialist	Temporary	1	0.45	23,099
		Assistant Camp Chef	Temporary	2	0.7	12,774
		Program Leader	Regular	1	1	73,689
		Recreation Aide	Temporary	11	2.4	92,460
	Recruitment (Interviews and Beyond)	Community Center Attendant I	Regular	1	1	81,972
		Customer Service Rep	Regular	2	2	211,136
		Park Safety Ranger	Regular	2	2	271,732
		Park Safety Ranger Assistant	Regular	1	1	98,973
		Program Supervisor	Regular	1	1	137,957
	Recruitment (Posted)	Park Maintenance Worker II	Regular	1	1	108,390
		Park Maintenance Worker III	Regular	1	1	112,144
		Recreation Aide (Older Adults)	Temporary	3	1.41	54,318
		Senior Rec Aide (Older Adults)	Temporary	1	0.47	19,388
	Reduction	Aquatic Specialist	Temporary	1	0.45	23,099
		Aquatics Recreation Coord	Regular	1	1	112,525
		Assistant Pool Manager	Temporary	9	3.15	158,904
		Camp Aide	Temporary	3	0.75	10,038
		Camp Recreation Leader	Temporary	1	0.25	3,840
		Cashier - Aquatics	Temporary	11	2.55	96,610
		Custodian II	Regular	1	1	80,944
		Customer Service Assistant	Regular	2	1.8	144,871
		Lifeguard	Temporary	39	7.8	331,149
		Pool Manager	Temporary	6	2.45	137,579
		Program Coordinator	Regular	5	4.7	448,352
		Program Director	Temporary	1	0.35	12,464
		Program Leader	Regular	2	1.8	124,144
		Program Supervisor	Regular	3	3	350,039
		Recreation Aide	Temporary	10	2.27	87,451
		Recreation Superintendent	Regular	1	1	188,304
		Senior Lifeguard	Temporary	31	9.65	431,710
		Senior Recreation Aide	Temporary	1	0.4	16,501
	Reimbursable	Associate Landscape Architect	Regular	2	2	310,742
		Junior Landscape Assistant	Regular	1	1	113,927
	Remaining Vacancy	Chief Animal Control Officer	Regular	1	1	159,235
		Program Leader	Regular	1	0.5	38,817
		Recreation General Supervisor	Regular	1	1	181,006
	Seasonal	Aquatic Specialist	Temporary	2	0.9	46,198
		Assistant Camp Chef	Temporary	1	0.33	6,022
		Assistant Caretaker	Temporary	1	0.35	6,387
		Assistant Pool Manager	Temporary	9	3.1	156,382
		Building Monitor	Temporary	8	3.18	131,193
		Camp Aide	Temporary	14	4	53,539
		Camp Chef	Temporary	3	1.5	53,418
		Camp Host	Temporary	2	0.5	9,124
		Camp Recreation Leader	Temporary	5	1.45	22,272
		Caretaker	Temporary	1	0.5	17,806
		Cashier - Aquatics	Temporary	4	1.2	45,464
		Crew Leader (Landscp&Learning)	Temporary	16	4.4	197,620
		Lifeguard	Temporary	26	5.2	220,766
		Pool Manager	Temporary	3	1.2	67,386
		Program Director	Temporary	4	1.64	58,404
		Recreation Aide	Temporary	57	14.7	566,292
		Senior Lifeguard	Temporary	21	6.5	290,789
		Senior Recreation Aide	Regular	1	0.1	4,125
			Temporary	7	3.12	128,704
		Utility Worker	Regular	1	0.4	15,550
			Temporary	7	3.06	118,957
		Youth Aide	Temporary	232	26.96	1,021,380
Youth, Parks, and Community Enrichment Total				**587**	**149.59**	**8,098,061**
Grand Total				**1,133**	**652.29**	**90,067,821**

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
Add/Delete	City Manager	Special Projects Manager	$ 164,757	09/09/20	2,001
	Community Development	Animal Care Technician	$ 81,955	08/07/25	208
		Building Inspector III	$ 161,146	11/15/25	108
		Plans Examiner III	$ 127,971	04/20/24	682
	Convention and Cultural Services	Registrar	$ 97,379	04/13/24	689
	Finance	Accountant Auditor	$ 178,748	11/15/25	108
	Fire	Firefighter	$ 208,810	01/14/23	1,144
		Firefighter	$ 208,810	08/26/23	920
		Firefighter	$ 281,231	07/13/24	598
		Firefighter	$ 260,342	09/20/24	529
		Firefighter	$ 208,810	10/29/24	490
		Firefighter	$ 208,810	12/30/24	428
		Firefighter	$ 208,810	01/25/25	402
		Firefighter	$ 208,810	05/17/25	290
		Firefighter	$ 208,810	09/06/25	178
	Human Resources	Administrative Analyst	$ 160,402	02/14/25	382
		Senior Staff Assistant	$ 88,372	07/05/25	241
	Information Technology	311 Customer Service Agent	$ 111,105	10/20/25	134
		Department Systems Spclst II	$ 174,501	08/09/25	206
		Principal Applications Develpr	$ 180,660	07/18/24	593
		Senior Systems Engineer	$ 223,795	08/01/25	214
	Police	Dispatcher II	$ 127,679	09/09/23	906
		Government Affairs Manager	$ 273,870	02/22/25	374
		Media & Communications Spclst	$ 153,210	10/03/25	151
		Police Clerk II	$ 93,857	05/03/25	304
		Police Clerk II	$ 86,969	12/31/25	62
		Police Officer	$ 257,234	08/23/25	192
	Public Works	Administrative Officer	$ 151,719	07/01/24	610
		Assistant Civil Engineer	$ 173,160	12/13/25	80
		Parking Enforcement Officer	$ 85,264	06/05/21	1,732
		Parking Enforcement Officer	$ 85,264	10/23/21	1,592
		Parking Enforcement Officer	$ 85,264	02/18/22	1,474
		Parking Enforcement Officer	$ 100,989	10/04/25	150
		Parking Enforcement Officer	$ 85,264	10/31/25	123
		Program Specialist	$ 193,974	01/24/26	38
		Program Specialist	$ 182,322	05/31/25	276
	Youth, Parks, and Community Enrichment	Aquatic Specialist	$ 23,099	08/09/25	206
		Assistant Camp Chef	$ 6,387	08/01/22	1,310
		Assistant Camp Chef	$ 6,387	02/25/26	6
		Program Leader	$ 73,689	10/18/25	136
		Recreation Aide	$ 7,705	08/19/23	927
		Recreation Aide	$ 7,705	06/01/24	640
		Recreation Aide	$ 7,705	06/01/24	640
		Recreation Aide	$ 7,705	08/02/24	578
		Recreation Aide	$ 7,705	08/13/24	567
		Recreation Aide	$ 7,705	10/05/24	514
		Recreation Aide	$ 7,705	10/05/24	514
		Recreation Aide	$ 7,705	10/19/24	500
		Recreation Aide	$ 7,705	03/08/25	360
		Recreation Aide	$ 7,705	06/06/25	270
		Recreation Aide	$ 15,410	12/27/25	66

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
Covering an NBP	Community Development	Senior Development Project Mgr	$ 205,924	04/19/25	318
	Fire	Emergency Medical Service Trne	$ 21,988	01/10/26	52
		Emergency Medical Service Trne	$ 21,988	01/10/26	52
		Fire Captain	$ 267,138	01/14/23	1,144
		Fire Captain	$ 267,138	02/11/23	1,116
		Fire Captain	$ 267,138	06/01/24	640
		Fire Captain	$ 267,138	12/13/25	80
		Fire Engineer	$ 240,259	12/13/25	80
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	07/01/21	1,706
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Fire Recruit	$ 39,936	11/30/24	458
		Firefighter	$ 208,810	12/13/25	80
		Investigator	$ 146,674	06/14/25	262
	Information Technology	Program Manager	$ 164,984	01/01/22	1,522
		Program Manager	$ 164,984	07/02/22	1,340
		Program Manager	$ 164,984	07/01/22	1,341
		Program Specialist	$ 188,679	11/01/25	122
	Mayor/Council	Executive Assistant (MC)	$ 111,231	05/01/24	671
	Police	Community Service Officer II	$ 106,042	01/24/26	38
		Community Service Officer II	$ 106,042	01/24/26	38
		Community Service Officer II	$ 106,042	02/06/26	25
		Deputy Police Chief	$ 447,221	12/31/25	62
		Dispatcher I	$ 107,845	11/30/24	458
		Dispatcher I	$ 127,679	08/23/25	192
		Dispatcher I	$ 113,915	09/06/25	178
		Dispatcher I	$ 109,286	09/06/25	178
		Dispatcher II	$ 127,679	01/06/21	1,882
		Dispatcher II	$ 127,679	03/11/21	1,818
		Dispatcher II	$ 127,679	09/26/21	1,619
		Dispatcher II	$ 127,679	10/23/21	1,592
		Dispatcher II	$ 127,679	01/29/22	1,494
		Dispatcher II	$ 127,679	02/12/22	1,480
		Dispatcher II	$ 127,679	02/12/22	1,480
		Dispatcher II	$ 127,679	03/22/22	1,442
		Dispatcher II	$ 127,679	04/09/22	1,424
		Dispatcher III	$ 155,816	08/17/24	563
		Media Production Specialist I	$ 104,993	07/01/25	245
		Police Officer	$ 167,890	09/07/24	542
		Police Officer	$ 167,890	09/21/24	528
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 178,425	11/01/25	122
		Police Officer	$ 225,347	11/01/25	122
		Police Officer	$ 240,162	11/01/25	122
		Police Officer	$ 215,636	11/01/25	122

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Police Officer	$ 189,102	11/01/25	122
		Police Officer	$ 172,271	11/01/25	122
		Police Officer	$ 240,162	11/01/25	122
		Police Officer	$ 250,346	11/01/25	122
		Police Officer	$ 243,865	11/01/25	122
		Police Officer	$ 260,938	11/01/25	122
		Police Officer	$ 216,088	11/01/25	122
		Police Officer	$ 228,510	11/05/25	118
		Police Officer	$ 241,396	11/05/25	118
		Police Officer	$ 264,642	11/08/25	115
		Police Officer	$ 228,596	12/13/25	80
		Police Officer	$ 254,356	12/13/25	80
		Police Officer	$ 167,890	12/13/25	80
		Police Officer	$ 240,323	12/31/25	62
		Police Officer	$ 241,396	12/31/25	62
Recruitment (Interviews and Beyond)	City Attorney	Chief Assistant City Attorney	$ 460,238	10/18/25	136
		Deputy City Attorney II	$ 241,857	11/22/25	101
		Legal Secretary (Ex)	$ 132,019	09/20/25	164
		Legal Secretary (Ex)	$ 104,423	10/15/25	139
		Legal Staff Assistant (Ex)	$ 95,549	07/12/25	234
	City Clerk	Deputy City Clerk	$ 122,445	09/20/25	164
		Program Specialist	$ 151,719	05/31/25	276
		Program Specialist	$ 157,941	01/15/26	47
	City Manager	Senior Development Project Mgr	$ 164,318	01/29/22	1,494
	Community Development	Accounting Technician	$ 111,414	10/04/25	150
		Administrative Analyst	$ 167,290	11/15/25	108
		Animal Control Officer I	$ 95,439	05/09/25	298
		Animal Control Officer I	$ 97,006	11/08/25	115
		Animal Control Officer I	$ 101,610	12/27/25	66
		Assistant Code Enforcmnt Ofcr	$ 103,404	09/30/25	154
		Assistant Code Enforcmnt Ofcr	$ 97,849	12/13/25	80
		Associate Planner	$ 153,853	10/18/25	136
		Building Inspector III	$ 173,012	06/14/25	262
		Code Enforcement Officer	$ 105,528	12/13/25	80
		Crew Leader (Landscp&Learning)	$ 22,456	10/25/25	129
		Customer Service Rep	$ 83,847	01/07/26	55
		Development Services Tech I	$ 106,835	10/31/25	123
		Development Services Tech III	$ 125,635	12/27/25	66
		Permit Services Manager	$ 218,547	07/26/25	220
		Principal Building Inspector	$ 218,762	11/11/25	112
		Senior Code Enforcement Ofcr	$ 158,916	11/01/25	122
	Community Response	Accountant Auditor	$ 147,590	12/29/25	64
	Fire	Fire Assistant Chief	$ 395,065	05/17/25	290
		Fire Assistant Chief (56 Hrs)	$ 426,705	07/01/25	245
		Fire Assistant Chief (56 Hrs)	$ 413,745	03/03/26	-
		Fire Engineer	$ 262,071	02/21/26	10
		Fire Engineer	$ 273,103	02/21/26	10
		Fire Prevention Officer Trnee	$ 167,322	11/03/25	120
		Office Specialist	$ 81,001	02/07/26	24
		Program Specialist	$ 164,984	11/18/25	105
	Information Technology	Applications Developer	$ 148,231	10/18/25	136
		Senior Systems Engineer	$ 213,321	01/11/25	416
	Mayor/Council	Senior Council Representative	$ 151,198	07/01/25	245
	Police	Administrative Officer	$ 200,862	04/25/25	312
		Police Clerk II	$ 81,001	08/24/24	556
		Police Clerk II	$ 83,922	07/12/25	234
		Police Records Specialist II	$ 92,093	12/26/24	432
		Student Trainee	$ 18,943	06/03/23	1,004
		Student Trainee	$ 18,943	06/17/23	990
	Youth, Parks, and Community Enrichment	Community Center Attendant I	$ 81,972	10/18/25	136
		Customer Service Rep	$ 99,088	10/18/25	136
		Customer Service Rep	$ 112,048	11/06/25	117
		Park Safety Ranger	$ 143,179	01/15/25	412
		Park Safety Ranger	$ 128,553	03/08/25	360
		Park Safety Ranger Assistant	$ 98,973	12/28/24	430
		Program Supervisor	$ 137,957	12/31/25	62

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
Recruitment (Posted)	City Treasurer	Treasury Analyst	$ 137,946	04/24/21	1,774
	Community Development	Administrative Analyst	$ 153,881	12/27/25	66
		Animal Care Technician	$ 78,367	10/18/25	136
		Animal Care Technician	$ 86,175	12/02/25	91
		Animal Control Officer I	$ 105,945	10/18/25	136
		Animal Services Coordinator	$ 137,111	02/11/26	20
		Associate Civil Engineer	$ 192,724	10/18/25	136
		Building Inspector I	$ 140,957	08/23/25	192
		Building Inspector III	$ 161,146	10/18/25	136
		Building Inspector III	$ 160,052	02/17/26	14
		Building Inspector III	$ 142,167	02/21/26	10
		Building Inspector IV	$ 181,569	02/07/26	24
		Building Inspector IV	$ 135,724	11/29/25	94
		Development Project Manager	$ 186,986	01/05/26	57
		Registered Veterinary Tech	$ 99,959	10/15/25	139
		Senior Engineer	$ 176,522	03/09/24	724
	Community Response	Neighborhood Rsrcs Coord I	$ 95,363	01/09/26	53
		Neighborhood Rsrcs Coord II	$ 117,507	10/04/25	150
	Finance	Claims Collector	$ 111,934	02/14/26	17
		Customer Service Rep	$ 93,997	02/07/26	24
		Program Manager	$ 195,418	10/04/25	150
		Senior Accounting Technician	$ 120,499	02/07/26	24
	Fire	Administrative Analyst	$ 170,999	11/29/25	94
		Administrative Technician	$ 108,499	02/21/26	10
	Human Resources	Personnel Technician	$ 125,095	02/10/26	21
	Police	Dispatcher II	$ 127,679	04/21/22	1,412
		Dispatcher II	$ 127,679	09/24/22	1,256
		Dispatcher II	$ 127,679	12/17/22	1,172
		Dispatcher II	$ 127,679	01/28/23	1,130
		Dispatcher II	$ 127,679	09/22/23	893
	Youth, Parks, and Community Enrichment	Park Maintenance Worker II	$ 108,390	02/08/25	388
		Park Maintenance Worker III	$ 112,144	02/07/26	24
		Recreation Aide (Older Adults)	$ 18,106	08/09/25	206
		Senior Rec Aide (Older Adults)	$ 19,388	11/27/25	96
		Recreation Aide (Older Adults)	$ 18,106	12/06/25	87
		Recreation Aide (Older Adults)	$ 18,106	01/24/26	38
Reduction	City Attorney	Deputy City Attorney I	$ 165,592	07/01/25	245
		Deputy City Attorney I	$ 165,592	07/01/25	245
		Deputy City Attorney I	$ 165,592	07/01/25	245
		Deputy City Attorney I	$ 165,592	07/01/25	245
		Deputy City Attorney II	$ 189,482	07/01/25	245
		Paralegal (Ex)	$ 117,550	12/31/24	427
		Paralegal (Ex)	$ 154,114	11/17/25	106
	City Clerk	Deputy City Clerk	$ 102,474	10/05/24	514
		Deputy City Clerk	$ 102,474	10/10/24	509
	City Manager	Administrative Analyst	$ 127,846	12/14/24	444
		Media & Communications Spclst	$ 157,481	01/24/26	38
	Convention and Cultural Services	Marina Aide	$ 15,155	08/01/21	1,675
		Marina Aide	$ 15,155	11/03/25	120
		Marina Aide	$ 15,155	02/25/26	6
	Finance	Account Clerk II	$ 83,869	12/17/24	441
		Accounting Technician	$ 110,734	09/03/25	181
	Fire	Firefighter	$ 208,810	06/05/21	1,732
		Firefighter	$ 208,810	07/03/21	1,704
		Firefighter	$ 208,810	07/13/24	598
		Firefighter	$ 208,810	08/07/24	573
		Firefighter	$ 208,810	01/11/25	416
		Firefighter	$ 208,810	01/25/25	402
		Firefighter	$ 285,415	05/31/25	276
		Firefighter	$ 258,590	07/12/25	234
		Firefighter	$ 263,143	08/02/25	213
		Firefighter	$ 262,118	08/09/25	206
		Firefighter	$ 267,245	09/20/25	164
		Firefighter	$ 240,590	10/04/25	150
		Firefighter	$ 233,027	10/04/25	150
		Firefighter	$ 278,500	10/18/25	136
		Firefighter	$ 275,936	11/15/25	108

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Firefighter	$ 253,913	11/29/25	94
		Firefighter	$ 270,031	12/11/25	82
		Firefighter	$ 280,958	12/12/25	81
		Firefighter	$ 208,810	12/13/25	80
		Firefighter	$ 208,810	12/13/25	80
		Firefighter	$ 276,103	12/13/25	80
		Firefighter	$ 253,109	12/24/25	69
		Firefighter	$ 257,713	12/27/25	66
		Firefighter	$ 280,958	12/27/25	66
		Firefighter	$ 270,738	12/27/25	66
		Firefighter	$ 273,302	12/27/25	66
		Firefighter	$ 277,460	12/27/25	66
		Firefighter	$ 276,103	12/30/25	63
		Firefighter	$ 244,748	01/10/26	52
		Firefighter	$ 275,078	01/10/26	52
		Firefighter	$ 269,950	01/24/26	38
		Firefighter	$ 256,669	02/07/26	24
		Firefighter	$ 273,302	02/07/26	24
		Firefighter	$ 286,359	02/07/26	24
		Firefighter	$ 273,302	02/07/26	24
		Firefighter	$ 291,487	02/19/26	12
		Firefighter	$ 252,510	02/21/26	10
	Human Resources	Personnel Technician	$ 129,973	12/03/25	90
	Information Technology	GIS Specialist III	$ 218,576	11/29/25	94
	Mayor/Council	Executive Assistant (MC)	$ 103,645	11/29/25	94
		OPSA Assistant Director	$ 212,442	10/18/25	136
	Police	Community Service Officer II	$ 106,042	10/07/25	147
		Community Service Officer II	$ 106,042	10/18/25	136
		Community Service Officer II	$ 106,042	11/05/25	118
		Community Service Officer II	$ 106,042	12/13/25	80
		Community Service Officer III	$ 108,170	02/25/26	6
		Community Service Officer III	$ 108,170	02/25/26	6
		Community Service Officer III	$ 108,170	02/25/26	6
		Community Service Officer III	$ 108,170	02/25/26	6
		Community Service Officer III	$ 108,170	02/25/26	6
		Community Service Rep I	$ 102,389	09/27/25	157
		Fingerprint Clerk	$ 103,652	07/12/25	234
		Police Officer	$ 238,694	05/07/24	665
		Police Officer	$ 219,758	09/07/24	542
		Police Officer	$ 167,890	10/05/24	514
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 194,469	02/24/25	372
		Police Officer	$ 210,921	03/23/25	345
		Police Officer	$ 243,863	08/23/25	192
		Police Officer	$ 230,910	11/01/25	122
		Police Officer	$ 246,640	11/01/25	122
		Police Officer	$ 219,789	11/01/25	122
		Police Officer	$ 172,271	11/01/25	122
		Police Officer	$ 172,271	11/01/25	122
		Police Officer	$ 172,271	11/01/25	122
		Police Officer	$ 235,943	11/01/25	122
		Police Officer	$ 253,122	11/01/25	122
		Police Officer	$ 191,888	11/01/25	122
		Police Officer	$ 164,999	11/01/25	122
		Police Officer	$ 172,271	11/01/25	122
		Police Officer	$ 164,999	11/01/25	122
		Police Officer	$ 242,939	11/01/25	122
		Police Officer	$ 225,347	11/01/25	122
		Police Officer	$ 257,234	11/01/25	122
		Police Officer	$ 189,630	11/01/25	122
		Police Officer	$ 196,697	11/01/25	122
		Police Officer	$ 219,792	11/01/25	122
		Police Officer	$ 233,161	11/01/25	122
		Police Officer	$ 232,235	11/01/25	122
		Police Officer	$ 188,681	11/01/25	122
		Police Officer	$ 249,411	11/01/25	122
		Police Officer	$ 240,162	11/01/25	122

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Police Officer	$ 257,754	11/01/25	122
		Police Officer	$ 229,048	11/01/25	122
		Police Officer	$ 250,753	11/01/25	122
		Police Officer	$ 253,122	11/01/25	122
		Police Officer	$ 232,765	12/20/25	73
		Police Officer	$ 258,281	12/27/25	66
		Police Officer	$ 248,284	01/17/26	45
		Police Records Specialist II	$ 92,093	04/20/24	682
		Police Records Specialist II	$ 92,093	04/20/24	682
		Police Records Specialist II	$ 92,093	04/20/24	682
		Police Records Specialist II	$ 92,093	11/06/24	482
		Police Records Specialist II	$ 126,547	01/31/25	396
		Police Records Specialist II	$ 102,251	05/27/25	280
		Police Records Specialist II	$ 111,717	11/01/25	122
		Police Records Specialist II	$ 110,140	11/01/25	122
		Police Records Specialist II	$ 127,299	11/01/25	122
		Police Records Specialist II	$ 113,498	12/20/25	73
		Police Records Supervisor	$ 108,810	12/26/24	432
		Police Sergeant	$ 291,548	12/31/25	62
	Youth, Parks, and Community Enrichment	Aquatic Specialist	$ 23,099	09/19/25	165
		Aquatics Recreation Coord	$ 112,525	06/14/25	262
		Assistant Pool Manager	$ 17,656	08/13/25	202
		Assistant Pool Manager	$ 17,656	08/30/25	185
		Assistant Pool Manager	$ 17,656	09/02/25	182
		Assistant Pool Manager	$ 17,656	09/02/25	182
		Assistant Pool Manager	$ 17,656	09/06/25	178
		Assistant Pool Manager	$ 17,656	09/07/25	177
		Assistant Pool Manager	$ 17,656	09/16/25	168
		Assistant Pool Manager	$ 17,656	09/20/25	164
		Assistant Pool Manager	$ 17,656	09/20/25	164
		Camp Aide	$ 3,346	02/25/26	6
		Camp Aide	$ 3,346	02/25/26	6
		Camp Aide	$ 3,346	02/25/26	6
		Camp Recreation Leader	$ 3,840	02/25/26	6
		Cashier - Aquatics	$ 9,472	05/24/25	283
		Cashier - Aquatics	$ 7,577	08/02/25	213
		Cashier - Aquatics	$ 13,260	08/08/25	207
		Cashier - Aquatics	$ 7,577	08/15/25	200
		Cashier - Aquatics	$ 9,472	08/18/25	197
		Cashier - Aquatics	$ 9,472	08/18/25	197
		Cashier - Aquatics	$ 9,472	08/18/25	197
		Cashier - Aquatics	$ 7,577	08/21/25	194
		Cashier - Aquatics	$ 7,577	09/10/25	174
		Cashier - Aquatics	$ 7,577	09/19/25	165
		Cashier - Aquatics	$ 7,577	10/12/25	142
		Custodian II	$ 80,944	02/25/26	6
		Customer Service Assistant	$ 80,311	02/14/26	17
		Customer Service Assistant	$ 64,560	02/25/26	6
		Lifeguard	$ 8,491	07/01/24	610
		Lifeguard	$ 8,491	07/01/24	610
		Lifeguard	$ 8,491	05/10/25	297
		Lifeguard	$ 8,491	08/08/25	207
		Lifeguard	$ 8,491	08/09/25	206
		Lifeguard	$ 8,491	08/10/25	205
		Lifeguard	$ 8,491	08/13/25	202
		Lifeguard	$ 8,491	08/17/25	198
		Lifeguard	$ 8,491	08/18/25	197
		Lifeguard	$ 8,491	08/18/25	197
		Lifeguard	$ 8,491	08/18/25	197
		Lifeguard	$ 8,491	08/18/25	197
		Lifeguard	$ 8,491	08/18/25	197
		Lifeguard	$ 8,491	08/24/25	191
		Lifeguard	$ 8,491	08/24/25	191
		Lifeguard	$ 8,491	08/24/25	191
		Lifeguard	$ 8,491	08/27/25	188
		Lifeguard	$ 8,491	09/01/25	183
		Lifeguard	$ 8,491	09/02/25	182

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Lifeguard	$ 8,491	09/02/25	182
		Lifeguard	$ 8,491	09/07/25	177
		Lifeguard	$ 8,491	09/20/25	164
		Lifeguard	$ 8,491	09/28/25	156
		Lifeguard	$ 8,491	09/29/25	155
		Lifeguard	$ 8,491	10/08/25	146
		Lifeguard	$ 8,491	10/09/25	145
		Lifeguard	$ 8,491	10/12/25	142
		Lifeguard	$ 8,491	10/26/25	128
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Lifeguard	$ 8,491	02/25/26	6
		Pool Manager	$ 22,462	08/14/25	201
		Pool Manager	$ 22,462	08/14/25	201
		Pool Manager	$ 22,462	08/24/25	191
		Pool Manager	$ 25,269	09/04/25	180
		Pool Manager	$ 22,462	09/20/25	164
		Pool Manager	$ 22,462	10/31/25	123
		Program Coordinator	$ 87,046	01/25/25	402
		Program Coordinator	$ 92,422	03/01/25	367
		Program Coordinator	$ 92,456	06/21/25	255
		Program Coordinator	$ 82,588	11/15/25	108
		Program Coordinator	$ 93,840	12/13/25	80
		Program Director	$ 12,464	11/16/23	838
		Program Leader	$ 62,107	01/11/25	416
		Program Leader	$ 62,037	11/29/25	94
		Program Supervisor	$ 109,042	12/31/24	427
		Program Supervisor	$ 131,955	05/07/25	300
		Program Supervisor	$ 109,042	11/07/25	116
		Recreation Aide	$ 7,705	08/02/25	213
		Recreation Aide	$ 7,705	08/08/25	207
		Recreation Aide	$ 7,705	08/09/25	206
		Recreation Aide	$ 7,705	08/09/25	206
		Recreation Aide	$ 7,705	08/16/25	199
		Recreation Aide	$ 7,705	08/16/25	199
		Recreation Aide	$ 7,705	08/16/25	199
		Recreation Aide	$ 7,705	08/19/25	196
		Recreation Aide	$ 18,106	09/18/25	166
		Recreation Aide	$ 7,705	10/04/25	150
		Recreation Superintendent	$ 188,304	01/10/26	52
		Senior Lifeguard	$ 13,421	07/01/24	610
		Senior Lifeguard	$ 13,421	07/01/24	610
		Senior Lifeguard	$ 13,421	07/01/24	610
		Senior Lifeguard	$ 13,421	07/01/24	610
		Senior Lifeguard	$ 11,184	09/08/24	541
		Senior Lifeguard	$ 15,658	07/12/25	234
		Senior Lifeguard	$ 13,421	08/01/25	214
		Senior Lifeguard	$ 15,658	08/02/25	213
		Senior Lifeguard	$ 15,658	08/07/25	208
		Senior Lifeguard	$ 15,658	08/08/25	207
		Senior Lifeguard	$ 15,658	08/09/25	206
		Senior Lifeguard	$ 13,421	08/13/25	202
		Senior Lifeguard	$ 15,658	08/18/25	197
		Senior Lifeguard	$ 13,421	08/19/25	196
		Senior Lifeguard	$ 13,421	08/20/25	195
		Senior Lifeguard	$ 11,184	08/24/25	191
		Senior Lifeguard	$ 11,184	08/27/25	188
		Senior Lifeguard	$ 15,658	08/31/25	184
		Senior Lifeguard	$ 11,184	08/31/25	184

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Senior Lifeguard	$ 13,421	09/06/25	178
		Senior Lifeguard	$ 13,421	09/14/25	170
		Senior Lifeguard	$ 13,421	09/21/25	163
		Senior Lifeguard	$ 13,421	09/28/25	156
		Senior Lifeguard	$ 13,421	10/08/25	146
		Senior Lifeguard	$ 13,421	10/10/25	144
		Senior Lifeguard	$ 15,658	10/21/25	133
		Senior Lifeguard	$ 15,658	10/24/25	130
		Senior Lifeguard	$ 15,658	10/24/25	130
		Senior Lifeguard	$ 15,658	10/25/25	129
		Senior Lifeguard	$ 13,421	10/26/25	128
		Senior Lifeguard	$ 13,421	02/25/26	6
		Senior Recreation Aide	$ 16,501	02/25/26	6
Reimbursable	City Treasurer	Debt Analyst	$ 139,920	07/01/25	245
		Senior Debt Analyst	$ 158,048	11/15/23	839
	Convention and Cultural Services	Arts Program Specialist	$ 127,529	07/29/23	948
	Fire	Fire Captain (Admin)	$ 366,633	01/10/26	52
	Information Technology	Principal Applications Develpr	$ 233,636	05/03/25	304
		Program Specialist	$ 206,934	01/24/26	38
	Police	Administrative Analyst	$ 159,346	11/01/25	122
		Police Officer	$ 167,890	04/09/22	1,424
		Police Officer	$ 167,890	07/27/24	584
		Police Officer	$ 248,284	10/03/25	151
	Public Works	Accounting Technician	$ 87,904	12/12/25	81
		Administrative Analyst	$ 127,846	03/25/25	343
		Assistant Civil Engineer	$ 167,188	05/16/25	291
		Assistant Civil Engineer	$ 134,828	07/01/25	245
		Assistant Civil Engineer	$ 134,828	07/01/25	245
		Assistant Civil Engineer	$ 134,828	07/01/25	245
		Assistant Civil Engineer	$ 166,599	11/15/25	108
		Assistant Civil Engineer	$ 166,272	01/10/26	52
		Associate Architect	$ 194,766	05/17/25	290
		Associate Civil Engineer	$ 159,622	09/07/24	542
		Associate Electrical Engineer	$ 190,348	12/13/25	80
		Building Maintenance Worker	$ 97,173	08/21/25	194
		Carpenter	$ 156,952	01/24/26	38
		Construction Inspector I	$ 143,240	11/15/25	108
		Construction Inspector II	$ 134,520	11/15/25	108
		Construction Inspector II	$ 149,785	11/29/25	94
		Contract and Compliance Spclst	$ 135,204	02/27/21	1,830
		Contract and Compliance Spclst	$ 167,813	02/21/26	10
		Customer Service Rep	$ 100,211	12/27/25	66
		Electrician Supervisor	$ 178,338	02/21/26	10
		Engineering Technician III	$ 111,224	03/15/24	718
		Engineering Technician III	$ 111,224	03/23/24	710
		HVAC Systems Mechanic	$ 126,379	02/28/26	3
		Principal Planner	$ 221,895	06/28/25	248
		Real Property Agent III	$ 170,794	12/19/25	74
		Senior Engineer	$ 176,522	06/03/23	1,004
		Senior Engineer	$ 176,522	03/25/25	343
		Senior Engineer	$ 234,853	12/27/25	66
		Senior Engineer	$ 236,143	02/07/26	24
		Senior Engineer	$ 223,183	02/21/26	10
		Senior Engineer	$ 240,925	02/21/26	10
		Senior Office Specialist	$ 81,464	10/08/22	1,242
		Senior Office Specialist	$ 85,073	01/10/26	52
		Senior Tree Maintenance Worker	$ 95,565	12/14/24	444
		Senior Tree Pruner	$ 99,839	01/11/25	416
		Staff Assistant	$ 90,546	12/31/25	62
		Street Construction Laborer	$ 109,625	10/07/23	878
		Street Construction Laborer	$ 109,625	08/10/24	570
		Street Construction Laborer	$ 109,625	08/24/24	556
		Street Construction Laborer	$ 109,625	09/07/24	542
		Street Construction Laborer	$ 109,625	09/28/24	521
		Street Construction Laborer	$ 109,625	11/29/24	459
		Street Construction Laborer	$ 109,625	11/30/24	458
		Street Construction Laborer	$ 109,625	11/30/24	458

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Street Construction Laborer	$ 124,496	01/24/25	403
		Street Construction Laborer	$ 122,146	03/22/25	346
		Street Construction Laborer	$ 118,424	03/22/25	346
		Street Construction Laborer	$ 122,146	05/17/25	290
		Street Construction Laborer	$ 121,982	05/17/25	290
		Street Construction Laborer	$ 146,594	05/31/25	276
		Street Construction Laborer	$ 114,001	07/12/25	234
		Street Construction Laborer	$ 119,940	11/01/25	122
		Street Construction Laborer	$ 145,701	11/01/25	122
		Street Construction Laborer	$ 109,625	01/10/26	52
		Street Construction Laborer	$ 109,625	01/10/26	52
		Street Construction Lbr Trnee	$ 85,500	07/04/25	242
		Street Construction Lbr Trnee	$ 85,500	07/12/25	234
		Street Construction Lbr Trnee	$ 85,500	11/01/25	122
		Street Construction Lbr Trnee	$ 85,500	02/21/26	10
		Street Maintenance Supv	$ 160,768	11/15/25	108
		Supervising Construction Insp	$ 136,470	07/01/25	245
		Supervising Engineer	$ 194,016	12/28/24	430
		Supervising Engineer	$ 257,918	04/12/25	325
		Supervising Surveyor	$ 148,513	09/07/24	542
		Survey Party Chief	$ 125,381	02/26/22	1,466
		Survey Party Chief	$ 125,381	06/04/22	1,368
		Telecommunications Engineer I	$ 154,093	06/05/24	636
		Traffic Ctrl&Light Supv	$ 165,972	07/30/25	216
		Traffic Ctrl&Light Tech I	$ 132,386	12/30/25	63
		Traffic Worker I	$ 106,046	07/26/25	220
		Traffic Worker I	$ 99,491	01/12/26	50
		Traffic Worker II	$ 100,863	08/24/24	556
		Tree Pruner II	$ 120,783	02/08/25	388
		Tree Pruner II	$ 101,428	10/04/25	150
	Youth, Parks, and Community Enrichment	Associate Landscape Architect	$ 155,371	05/18/24	654
		Associate Landscape Architect	$ 155,371	05/18/24	654
		Junior Landscape Assistant	$ 113,927	07/01/23	976
Remaining Vacancy	City Manager	Assistant City Manager	$ 472,210	07/19/25	227
		Economic Development Manager	$ 189,951	04/23/22	1,410
		Program Specialist	$ 175,496	02/21/25	375
	Convention and Cultural Services	City Historian	$ 259,659	04/25/25	312
	Information Technology	IT Trainee	$ 175,751	02/23/26	8
	Mayor/Council	Executive Assistant (MC)	$ 111,231	12/10/16	3,370
		Executive Assistant (MC)	$ 111,231	03/03/18	2,922
		Executive Assistant (MC)	$ 111,231	01/13/24	780
		Executive Assistant (MC)	$ 111,231	06/29/24	612
		Senior Advisor to the Mayor	$ 173,454	09/07/24	542
		Senior Advisor to the Mayor	$ 173,454	12/11/24	447
	Police	Administrative Officer	$ 206,934	11/29/25	94
		Dispatcher I	$ 105,885	11/27/25	96
		Dispatcher II	$ 127,679	02/10/24	752
		Dispatcher II	$ 127,679	05/18/24	654
		Dispatcher II	$ 127,679	09/07/24	542
		Dispatcher II	$ 137,749	07/26/25	220
		Dispatcher II	$ 165,176	09/06/25	178
		Dispatcher II	$ 147,157	12/13/25	80
		Dispatcher II	$ 159,182	02/22/26	9
		Police Clerk II	$ 81,001	08/10/24	570
		Police Clerk II	$ 83,922	04/05/25	332
		Police Lieutenant	$ 354,521	02/21/26	10
		Police Officer	$ 167,890	09/07/24	542
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 167,890	12/14/24	444
		Police Officer	$ 263,306	02/08/25	388
		Police Officer	$ 204,436	05/19/25	288
		Police Officer	$ 159,640	07/11/25	235
		Police Officer	$ 225,347	07/25/25	221
		Police Officer	$ 230,903	10/04/25	150

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Police Officer	$ 261,916	10/11/25	143
		Police Officer	$ 250,346	11/01/25	122
		Police Officer	$ 245,776	11/01/25	122
		Police Officer	$ 271,623	11/01/25	122
		Police Officer	$ 216,088	11/01/25	122
		Police Officer	$ 257,234	11/01/25	122
		Police Officer	$ 248,492	11/01/25	122
		Police Officer	$ 240,302	11/01/25	122
		Police Officer	$ 264,353	11/01/25	122
		Police Officer	$ 258,900	11/01/25	122
		Police Officer	$ 225,347	11/01/25	122
		Police Officer	$ 251,393	11/01/25	122
		Police Officer	$ 210,813	11/01/25	122
		Police Officer	$ 250,346	11/01/25	122
		Police Officer	$ 253,122	11/01/25	122
		Police Officer	$ 257,234	11/01/25	122
		Police Officer	$ 167,890	11/01/25	122
		Police Officer	$ 270,714	11/01/25	122
		Police Officer	$ 226,273	11/01/25	122
		Police Officer	$ 171,807	11/01/25	122
		Police Officer	$ 250,346	12/13/25	80
		Police Officer	$ 262,535	12/15/25	78
		Police Officer	$ 264,353	12/31/25	62
		Police Officer	$ 271,623	12/31/25	62
		Police Officer	$ 251,393	01/10/26	52
		Police Officer	$ 253,122	01/10/26	52
		Police Officer	$ 240,162	02/07/26	24
		Police Officer	$ 243,863	02/21/26	10
		Police Records Specialist II	$ 123,100	11/01/25	122
		Police Records Specialist II	$ 113,961	11/01/25	122
		Police Records Specialist II	$ 108,484	12/20/25	73
		Police Records Specialist III	$ 99,425	09/21/24	528
		Police Records Specialist III	$ 99,425	10/22/22	1,228
		Police Records Supervisor	$ 108,810	12/04/20	1,915
		Police Sergeant	$ 302,545	12/05/25	88
		Police Sergeant	$ 302,545	02/21/26	10
		Senior Staff Assistant	$ 110,792	12/27/25	66
		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	07/01/23	976
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		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	07/01/23	976
		Student Trainee	$ 18,943	01/13/24	780
		Student Trainee	$ 18,943	04/26/24	676

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Student Trainee	$ 18,943	06/15/24	626
		Student Trainee	$ 18,943	10/31/24	488
		Student Trainee	$ 18,943	11/30/24	458
		Student Trainee	$ 18,943	04/05/25	332
		Student Trainee	$ 18,943	04/18/25	319
		Student Trainee	$ 18,943	06/14/25	262
		Student Trainee	$ 18,943	09/20/25	164
		Student Trainee	$ 18,943	09/27/25	157
		Student Trainee	$ 18,943	12/13/25	80
	Youth, Parks, and Community Enrichment	Chief Animal Control Officer	$ 159,235	07/01/24	610
		Program Leader	$ 38,817	09/06/25	178
		Recreation General Supervisor	$ 181,006	10/18/25	136
Revenue Generating	Community Development	Associate Planner	$ 166,752	10/18/25	136
	Finance	Administrative Analyst	$ 148,088	12/13/25	80
		Customer Service Rep	$ 113,171	01/24/26	38
	Fire	EMS Coordinator	$ 164,984	07/15/23	962
		EMS Coordinator	$ 164,984	08/26/23	920
		Sacramento Fire EMT	$ 117,357	07/01/23	976
		Sacramento Fire EMT	$ 117,357	07/01/23	976
		Sacramento Fire EMT	$ 117,357	07/01/23	976
		Sacramento Fire EMT	$ 117,357	07/01/23	976
		Sacramento Fire EMT	$ 117,357	07/01/23	976
		Sacramento Fire EMT	$ 117,357	08/09/25	206
		Sacramento Fire EMT	$ 117,357	01/10/26	52
		Sacramento Fire EMT	$ 117,357	01/10/26	52
		Sacramento Fire Paramedic	$ 132,146	01/10/26	52
		Sacramento Fire Paramedic	$ 132,146	01/10/26	52
	Public Works	Parking Enforcement Officer	$ 42,632	06/22/18	2,811
		Parking Enforcement Officer	$ 42,632	04/27/19	2,502
		Parking Enforcement Officer	$ 85,264	09/28/19	2,348
		Parking Enforcement Officer	$ 42,632	09/30/19	2,346
		Parking Enforcement Officer	$ 42,632	12/21/19	2,264
		Parking Enforcement Officer	$ 42,632	03/28/20	2,166
		Parking Enforcement Officer	$ 42,632	03/28/20	2,166
		Parking Enforcement Officer	$ 42,632	03/28/20	2,166
		Parking Enforcement Officer	$ 85,264	07/18/20	2,054
		Parking Enforcement Officer	$ 42,632	04/12/21	1,786
		Parking Enforcement Officer	$ 42,632	04/13/21	1,785
		Parking Enforcement Officer	$ 42,632	10/09/21	1,606
		Parking Enforcement Officer	$ 42,632	11/20/21	1,564
		Parking Enforcement Officer	$ 42,632	11/20/21	1,564
		Parking Enforcement Officer	$ 85,264	06/01/24	640
		Parking Enforcement Officer	$ 85,264	11/05/24	483
		Parking Enforcement Officer	$ 85,264	12/28/24	430
		Parking Enforcement Officer	$ 100,335	05/03/25	304
		Parking Enforcement Officer	$ 111,052	11/01/25	122
		Parking Enforcement Officer	$ 85,264	11/19/25	104
		Parking Enforcement Officer	$ 107,223	12/13/25	80
		Parking Enforcement Officer	$ 100,335	12/27/25	66
		Parking Enforcement Officer	$ 85,264	12/27/25	66
		Parking Enforcement Supervisor	$ 113,546	03/08/25	360
		Parking Meter Coin Collector	$ 75,209	04/16/25	321
		Parking Meter Coin Collector	$ 83,878	11/29/25	94
		Parking Meter Collection Supv	$ 113,145	01/10/26	52
		Parking Meter Repair Worker	$ 85,890	07/01/25	245
Seasonal	Youth, Parks, and Community Enrichment	Aquatic Specialist	$ 23,099	08/12/25	203
		Aquatic Specialist	$ 23,099	01/10/26	52
		Assistant Camp Chef	$ 6,022	09/05/22	1,275
		Assistant Caretaker	$ 6,387	08/16/24	564
		Assistant Pool Manager	$ 17,656	08/01/25	214
		Assistant Pool Manager	$ 17,656	08/24/25	191
		Assistant Pool Manager	$ 17,656	09/06/25	178
		Assistant Pool Manager	$ 17,656	09/18/25	166
		Assistant Pool Manager	$ 17,656	10/12/25	142
		Assistant Pool Manager	$ 17,656	12/17/25	76
		Assistant Pool Manager	$ 17,656	12/18/25	75
		Assistant Pool Manager	$ 15,134	12/31/25	62

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Assistant Pool Manager	$ 17,656	01/11/26	51
		Building Monitor	$ 12,377	01/15/25	412
		Building Monitor	$ 10,314	05/18/25	289
		Building Monitor	$ 18,565	09/16/25	168
		Building Monitor	$ 19,390	10/04/25	150
		Building Monitor	$ 19,390	10/28/25	126
		Building Monitor	$ 12,377	12/13/25	80
		Building Monitor	$ 19,390	12/16/25	77
		Building Monitor	$ 19,390	01/07/26	55
		Camp Aide	$ 3,346	07/01/24	610
		Camp Aide	$ 3,346	07/01/24	610
		Camp Aide	$ 3,346	07/01/24	610
		Camp Aide	$ 3,346	07/04/25	242
		Camp Aide	$ 3,346	07/04/25	242
		Camp Aide	$ 4,685	09/15/25	169
		Camp Aide	$ 4,685	09/22/25	162
		Camp Aide	$ 4,685	09/22/25	162
		Camp Aide	$ 4,685	09/22/25	162
		Camp Aide	$ 3,346	09/22/25	162
		Camp Aide	$ 3,346	09/22/25	162
		Camp Aide	$ 3,346	09/22/25	162
		Camp Aide	$ 4,685	10/07/25	147
		Camp Aide	$ 3,346	10/15/25	139
		Camp Chef	$ 17,806	07/16/25	230
		Camp Chef	$ 17,806	10/23/25	131
		Camp Chef	$ 17,806	11/01/25	122
		Camp Host	$ 4,562	07/01/24	610
		Camp Host	$ 4,562	07/01/24	610
		Camp Recreation Leader	$ 5,376	07/01/24	610
		Camp Recreation Leader	$ 3,840	08/31/25	184
		Camp Recreation Leader	$ 3,840	09/15/25	169
		Camp Recreation Leader	$ 3,840	09/22/25	162
		Camp Recreation Leader	$ 5,376	09/22/25	162
		Caretaker	$ 17,806	11/01/25	122
		Cashier - Aquatics	$ 13,260	08/13/25	202
		Cashier - Aquatics	$ 13,260	08/19/25	196
		Cashier - Aquatics	$ 9,472	11/29/25	94
		Cashier - Aquatics	$ 9,472	01/10/26	52
		Crew Leader (Landscp&Learning)	$ 8,983	09/07/24	542
		Crew Leader (Landscp&Learning)	$ 8,983	09/07/24	542
		Crew Leader (Landscp&Learning)	$ 8,983	04/07/25	330
		Crew Leader (Landscp&Learning)	$ 8,983	04/27/25	310
		Crew Leader (Landscp&Learning)	$ 17,965	06/02/25	274
		Crew Leader (Landscp&Learning)	$ 8,983	08/09/25	206
		Crew Leader (Landscp&Learning)	$ 17,965	08/09/25	206
		Crew Leader (Landscp&Learning)	$ 8,983	08/23/25	192
		Crew Leader (Landscp&Learning)	$ 8,983	08/29/25	186
		Crew Leader (Landscp&Learning)	$ 8,983	09/09/25	175
		Crew Leader (Landscp&Learning)	$ 17,965	09/13/25	171
		Crew Leader (Landscp&Learning)	$ 17,965	11/29/25	94
		Crew Leader (Landscp&Learning)	$ 17,965	12/13/25	80
		Crew Leader (Landscp&Learning)	$ 8,983	12/15/25	78
		Crew Leader (Landscp&Learning)	$ 17,965	01/08/26	54
		Crew Leader (Landscp&Learning)	$ 8,983	01/21/26	41
		Lifeguard	$ 8,491	07/01/24	610
		Lifeguard	$ 8,491	07/01/24	610
		Lifeguard	$ 8,491	07/01/24	610
		Lifeguard	$ 8,491	06/17/25	259
		Lifeguard	$ 8,491	08/08/25	207
		Lifeguard	$ 8,491	08/13/25	202
		Lifeguard	$ 8,491	08/16/25	199
		Lifeguard	$ 8,491	08/16/25	199
		Lifeguard	$ 8,491	08/18/25	197
		Lifeguard	$ 8,491	08/18/25	197
		Lifeguard	$ 8,491	08/21/25	194
		Lifeguard	$ 8,491	08/24/25	191
		Lifeguard	$ 8,491	09/02/25	182

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Lifeguard	$ 8,491	09/07/25	177
		Lifeguard	$ 8,491	09/29/25	155
		Lifeguard	$ 8,491	10/05/25	149
		Lifeguard	$ 8,491	10/12/25	142
		Lifeguard	$ 8,491	10/12/25	142
		Lifeguard	$ 8,491	10/14/25	140
		Lifeguard	$ 8,491	10/19/25	135
		Lifeguard	$ 8,491	10/24/25	130
		Lifeguard	$ 8,491	10/26/25	128
		Lifeguard	$ 8,491	10/31/25	123
		Lifeguard	$ 8,491	11/30/25	93
		Lifeguard	$ 8,491	12/18/25	75
		Lifeguard	$ 8,491	01/11/26	51
		Pool Manager	$ 22,462	12/23/25	70
		Pool Manager	$ 22,462	12/31/25	62
		Pool Manager	$ 22,462	02/11/26	20
		Program Director	$ 14,601	12/16/23	808
		Program Director	$ 14,601	08/09/25	206
		Program Director	$ 14,601	10/13/25	141
		Program Director	$ 14,601	10/23/25	131
		Recreation Aide	$ 9,246	06/04/22	1,368
		Recreation Aide	$ 18,106	08/27/22	1,284
		Recreation Aide	$ 9,246	03/23/24	710
		Recreation Aide	$ 18,106	06/19/24	622
		Recreation Aide	$ 7,705	07/01/24	610
		Recreation Aide	$ 3,852	08/01/24	579
		Recreation Aide	$ 14,639	08/10/24	570
		Recreation Aide	$ 3,852	08/17/24	563
		Recreation Aide	$ 18,106	10/04/24	515
		Recreation Aide	$ 18,106	10/04/24	515
		Recreation Aide	$ 18,106	11/16/24	472
		Recreation Aide	$ 7,705	04/19/25	318
		Recreation Aide	$ 7,705	05/21/25	286
		Recreation Aide	$ 3,852	07/26/25	220
		Recreation Aide	$ 3,852	08/01/25	214
		Recreation Aide	$ 18,106	08/02/25	213
		Recreation Aide	$ 15,410	08/02/25	213
		Recreation Aide	$ 3,852	08/02/25	213
		Recreation Aide	$ 3,852	08/02/25	213
		Recreation Aide	$ 3,852	08/07/25	208
		Recreation Aide	$ 18,106	08/09/25	206
		Recreation Aide	$ 18,106	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 3,852	08/09/25	206
		Recreation Aide	$ 7,705	08/09/25	206
		Recreation Aide	$ 18,106	08/14/25	201
		Recreation Aide	$ 18,106	08/15/25	200
		Recreation Aide	$ 18,106	08/15/25	200
		Recreation Aide	$ 3,852	08/16/25	199
		Recreation Aide	$ 7,705	08/16/25	199
		Recreation Aide	$ 3,852	08/23/25	192
		Recreation Aide	$ 3,852	09/12/25	172
		Recreation Aide	$ 18,106	09/26/25	158
		Recreation Aide	$ 18,106	09/27/25	157
		Recreation Aide	$ 7,705	10/04/25	150
		Recreation Aide	$ 3,852	10/04/25	150
		Recreation Aide	$ 7,705	10/04/25	150
		Recreation Aide	$ 9,631	10/11/25	143

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Recreation Aide	$ 7,705	10/18/25	136
		Recreation Aide	$ 14,639	11/21/25	102
		Recreation Aide	$ 8,475	11/29/25	94
		Recreation Aide	$ 18,106	11/29/25	94
		Recreation Aide	$ 18,106	12/10/25	83
		Recreation Aide	$ 7,705	12/13/25	80
		Recreation Aide	$ 18,106	12/13/25	80
		Recreation Aide	$ 15,410	12/19/25	74
		Recreation Aide	$ 7,705	12/20/25	73
		Recreation Aide	$ 18,106	01/08/26	54
		Senior Lifeguard	$ 13,421	07/01/24	610
		Senior Lifeguard	$ 13,421	07/01/24	610
		Senior Lifeguard	$ 13,421	07/01/24	610
		Senior Lifeguard	$ 13,421	08/18/25	197
		Senior Lifeguard	$ 15,658	08/24/25	191
		Senior Lifeguard	$ 13,421	08/25/25	190
		Senior Lifeguard	$ 13,421	08/30/25	185
		Senior Lifeguard	$ 13,421	09/04/25	180
		Senior Lifeguard	$ 15,658	09/07/25	177
		Senior Lifeguard	$ 13,421	09/08/25	176
		Senior Lifeguard	$ 13,421	09/10/25	174
		Senior Lifeguard	$ 13,421	09/28/25	156
		Senior Lifeguard	$ 13,421	10/02/25	152
		Senior Lifeguard	$ 13,421	10/05/25	149
		Senior Lifeguard	$ 15,658	10/13/25	141
		Senior Lifeguard	$ 13,421	10/26/25	128
		Senior Lifeguard	$ 15,658	12/07/25	86
		Senior Lifeguard	$ 15,658	12/07/25	86
		Senior Lifeguard	$ 11,184	12/07/25	86
		Senior Lifeguard	$ 15,658	01/04/26	58
		Senior Lifeguard	$ 11,184	01/11/26	51
		Senior Recreation Aide	$ 19,388	03/17/23	1,082
		Senior Recreation Aide	$ 12,376	05/22/24	650
		Senior Recreation Aide	$ 19,388	10/31/24	488
		Senior Recreation Aide	$ 19,388	02/18/25	378
		Senior Recreation Aide	$ 4,125	07/01/25	245
		Senior Recreation Aide	$ 19,388	07/12/25	234
		Senior Recreation Aide	$ 19,388	09/03/25	181
		Senior Recreation Aide	$ 19,388	10/22/25	132
		Utility Worker	$ 10,885	02/16/24	746
		Utility Worker	$ 17,494	04/27/24	675
		Utility Worker	$ 17,494	11/26/24	462
		Utility Worker	$ 18,271	11/30/24	458
		Utility Worker	$ 18,271	02/22/25	374
		Utility Worker	$ 15,550	07/01/25	245
		Utility Worker	$ 18,271	10/23/25	131
		Utility Worker	$ 18,271	02/07/26	24
		Youth Aide	$ 4,925	12/05/23	819
		Youth Aide	$ 4,925	12/05/23	819
		Youth Aide	$ 4,925	12/05/23	819
		Youth Aide	$ 4,925	12/05/23	819
		Youth Aide	$ 4,925	12/05/23	819
		Youth Aide	$ 2,652	06/03/24	638
		Youth Aide	$ 4,925	08/07/24	573
		Youth Aide	$ 4,925	08/09/24	571
		Youth Aide	$ 4,925	08/09/24	571
		Youth Aide	$ 4,925	08/09/24	571
		Youth Aide	$ 4,925	08/10/24	570
		Youth Aide	$ 4,925	08/10/24	570
		Youth Aide	$ 4,925	08/10/24	570
		Youth Aide	$ 4,925	08/10/24	570
		Youth Aide	$ 4,925	08/10/24	570
		Youth Aide	$ 4,925	08/10/24	570
		Youth Aide	$ 4,925	08/10/24	570
		Youth Aide	$ 4,925	09/07/24	542
		Youth Aide	$ 4,925	09/07/24	542
		Youth Aide	$ 4,925	12/13/24	445
		Youth Aide	$ 4,925	12/13/24	445

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Youth Aide	$ 2,273	12/13/24	445
		Youth Aide	$ 4,925	01/07/25	420
		Youth Aide	$ 2,652	03/08/25	360
		Youth Aide	$ 2,652	03/08/25	360
		Youth Aide	$ 2,652	03/09/25	359
		Youth Aide	$ 2,652	04/28/25	309
		Youth Aide	$ 4,925	05/28/25	279
		Youth Aide	$ 4,925	06/02/25	274
		Youth Aide	$ 4,925	06/02/25	274
		Youth Aide	$ 2,652

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Youth Aide	$ 4,925	08/06/25	209
		Youth Aide	$ 4,925	08/07/25	208
		Youth Aide	$ 4,925	08/08/25	207
		Youth Aide	$ 4,925	08/08/25	207
		Youth Aide	$ 4,925	08/08/25	207
		Youth Aide	$ 4,925	08/08/25	207
		Youth Aide	$ 4,925	08/08/25	207
		Youth Aide	$ 4,925	08/08/25	207
		Youth Aide	$ 4,925	08/08/25	207
		Youth Aide	$ 4,925	08/09/25	206

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 2,652	08/09/25	206
		Youth Aide	$ 2,652	08/09/25	206
		Youth Aide	$ 2,652	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 4,925	08/09/25	206
		Youth Aide	$ 14,776	08/09/25	206
		Youth Aide	$ 4,925	08/23/25	192
		Youth Aide	$ 4,925	08/30/25	185
		Youth Aide	$ 4,925	08/30/25	185
		Youth Aide	$ 4,925	08/30/25	185
		Youth Aide	$ 2,273	10/12/25	142
		Youth Aide	$ 4,925	10/18/25	136
		Youth Aide	$ 4,925	10/22/25	132
		Youth Aide	$ 2,273	10/26/25	128
		Youth Aide	$ 4,925	11/01/25	122
		Youth Aide	$ 4,925	11/07/25	116
		Youth Aide	$ 4,925	11/15/25	108
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 4,925	12/15/25	78
		Youth Aide	$ 2,273

Table 3: Days Vacant for all GF vacancies by Category and Department.

Vacancy Category	Department	Position	Total Compensation	Vacant as of Date	Days Vacant as of 03/03/26
		Youth Aide	$ 2,273	12/15/25	78
		Youth Aide	$ 2,273	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78
		Youth Aide	$ 14,776	12/15/25	78

Supplemental Budget Information – Item 4

Question:

Provide a list of the City's contracts.

Response:

Attached is a list of all City contracts that the City executed between January 1, 2021, and March 10, 2026. The information is sorted by the services provided under the contract.

Please note that where there have been contract amendments, there will be multiple rows for the contract, and the contract amount reflects the not-to-exceed amount of the contract after the amendment. There are also some items where staff are following up to pull data, and these fields will say 'information pending' and staff will update them. The department field is the department that entered the contract into the system and may not necessarily be the department that utilized the services (for example all janitorial services contracts are entered by Finance).

City Contracts By Service - January 1, 2021 Through March 10, 2026

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/28/2023	2023-1336	BRIDGE Housing Corporation	AHSC Implementation and Cooperatilon Agreement	$ -	City Clerk
9/5/2025	2023-1336-01	BRIDGE Housing Corporation	AHSC Implementation and Cooperatilon Agreement	$ -	City Clerk
1/1/2025	2025-0024	Breathe California Sacramento Region	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0031	CAPTIVATING LADIES ACQUIRING SUCCESSFUL STANDARDS YEARLY (CLASSY INC)	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0018	Code 4 Hood Edu	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0026	Common Ground Community Development Corp	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0014	EGE Foundation	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0025	Feed Sacramento Homeless	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0017	Freedom Bound Center DBA Sol Collective	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0022	Greater Sacramento Urban League	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0015	Hmong Youth and Parents United	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0016	HUMANBULB	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0029	I Sound Music Performing Arts Community Development Inc.	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0020	Impact Sac	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0023	La Familia Counseling Center, Inc.	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0027	Musical Instruments N Kids Hands	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0028	Musical Instruments N Kids Hands	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0019	Roberts Family Development Center	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0046	Sacramento LGBT Community Center	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0021	SistaBees	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
1/1/2025	2025-0030	Voice of the Youth	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 48,500	City Clerk
1/1/2025	2025-0033	Women of Color On The Move	#SACTOWN YOUTH NIGHTS 2025 GRANT AGREEMENT	$ 50,000	City Clerk
7/1/2023	2024-0304	SISTABEES	#SacTownYouthNights 2023	$ 46,000	City Clerk
7/1/2023	2023-1728	Stanford Settlement, Inc.	#SacTownYouthNights 2023	$ 48,000	City Clerk
1/1/2025	2025-0319	3 Point 0 - Studio T Arts and Entertainment	#SacTownYouthNights 2025	$ 50,000	City Clerk
1/1/2025	2025-0572	Academics 4 Athletes	#SacTownYouthNights 2025	$ 50,000	City Clerk
1/1/2025	2025-0932	Community Initiatives	#SacTownYouthNights 2025	$ 50,000	City Clerk
1/1/2025	2025-0332	Culturohorium. Inc.	#SacTownYouthNights 2025	$ 50,000	City Clerk
4/1/2025	2025-0315	Escape Velocity Resources Foundation, Inc	#SacTownYouthNights 2025	$ 50,000	City Clerk
1/1/2025	2025-0571	Greater Sacramento Urban League	#SacTownYouthNights 2025	$ 50,000	City Clerk
1/1/2025	2025-0516	Nobility Educational Foundation, inc.	#SacTownYouthNights 2025	$ 50,000	City Clerk
1/1/2025	2025-0009	RelMAGINE Mack Road Foundation	#SacTownYouthNights 2025	$ 50,000	City Clerk
7/1/2023	2023-1476	3 Point 0 - Studio T Arts & Entertainment	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1482	Academic Boost LLC	#SacTownYouthNights Grant Program	$ 44,664	City Clerk
7/1/2023	2023-1488	Academics 4 Athletes	#SacTownYouthNights Grant Program	$ 48,920	City Clerk
7/1/2023	2023-1525	Allen Chapel AME Church,	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1485	Ball Out Academy Inc	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1514	Boys & Girls Clubs of Greater Sacramento	#SacTownYouthNights Grant Program	$ 42,500	City Clerk
7/1/2023	2023-1524	Breathe California Sacramento Region	#SacTownYouthNights Grant Program	$ 3,275	City Clerk
7/1/2023	2023-1513	C.H.A.M.P.S. 4 Life	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1510	Daughters of Zion Enterpryz	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1467	Escape Velocity Resources Foundation Inc	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1487	Feed Sacramento Homeless	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1522	Hmong Youth and Parents United	#SacTownYouthNights Grant Program	$ 49,906	City Clerk
7/1/2023	2023-1484	I Sound Music Performing Arts Community Development, Inc,	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1539	Impact Sac	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1483	Improve Your Tomorrow	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1672	La Familia Counseling Center,	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1492	Musical Instruments 'N Kids' Hands	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1506	National Academic Youth Corps, Inc DBA Sojourner Truth African Heritage Museum	#SacTownYouthNights Grant Program	$ 48,000	City Clerk
7/1/2023	2023-1504	R.O.Y.A.L. DANCERS	#SacTownYouthNights Grant Program	$ 49,200	City Clerk
7/1/2023	2023-1478	RelMAGINE Mack Road Foundation	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1518	Roberts Family Development Center	#SacTownYouthNights Grant Program	$ 50,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2023	2023-1517	Sacramento LGBT Community Center	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
7/1/2023	2023-1477	Voice of the Youth	#SacTownYouthNights Grant Program	$ 50,000	City Clerk
6/23/2021	PRC000701	Western Truck School	(Class A (with tanker Endorsement) and Class B Unrestricted Driver Training Date:	$ 249,000	Finance
1/1/2024	2024-0001	Axon Enterprise, Inc.	. Fleet, ICC	$ 3,000,000	City Clerk
12/12/2023	2023-1680	CT Gateway LLC	. The Gateway Project	$ -	City Clerk
6/3/2025	2025-0789	Van Dermyden Makus Law Corporation	.egal Services Agreement - Investigation re	$ 75,000	City Clerk
10/14/2021	PRC001624	REGIONAL WATER AUTHORITY	: ADVANCING WATER EFFICIENCY	$ 218,992	Finance
11/18/2025	PRC002432	LAURA GALINDO dba MY NP.COM NURSING	:Non-industrial Medical Services for City Employees and Job Applicants	$ 450,000	Finance
8/25/2021	PRC000391	Midtown Sacramento PBID Corporation]	[Midtown Mobility Partnership]	$ 245,662	Finance
12/12/2024	PRC000669	Duncan Solutions, LLC]	[Parking Citation Processing Services]	$ 6,528,214	Finance
5/6/2024	2024-1193	lasava Hammons	_icense Agreement Free Library at Jefferson Park	$ -	City Clerk
2/2/2021	2021-0182-04	Maita Chevrolet	0110 bXCeea): + vvv,vvv vv najustea s amOunt (+	$ 500,000	City Clerk
6/29/2021	2016-0803-13	Francisco & Associates	1 Year Extension of Master Service Agreement 2016-0803	$ -	City Clerk
6/29/2021	2016-0804-17	Harris & Associates	1 Year Extension of Master Service Agreement 2016-0804	$ -	City Clerk
6/29/2021	2016-0817-12	NBS	1 Year Extension of Master Service Agreement 2016-0817	$ -	City Clerk
6/29/2021	2016-0818-07	Goodwin Consulting Group	1 Year Extension of Master Service Agreement 2016-0818	$ -	City Clerk
6/29/2021	2016-0819-54	Economic and Planning Systems, Inc.	1 Year Extension of Master Service Agreement 2016-0819	$ -	City Clerk
10/20/2023	2023-1421	Russell Wyluda and William Edward Keenan	1000 Del Paso Boulevard Phase II ESA Right of Entry	$ -	City Clerk
1/5/2022	PRC001693	Sacramento Metro Chamber Foundation	1000 Strong Payroll Services	$ 927,850	Finance
9/6/2024	PRC001693	Sacramento Metro Chamber Foundation	1000 Strong Payroll Services Date: 8/8/24	$ 927,850	Finance
2/14/2025	PRC001693	Sacramento Metro Chamber Foundation	1000 Strong Payroll Services Date: 02/11/2025	$ 1,020,630	Finance
7/11/2023	PRC001693	Sacramento Metro Chamber Foundation_	1000 Strong Payroll Services Date: 6/14/2023	$ 927,850	Finance
10/20/2023	2023-1422	William Edward Keenan	1010 and 1016 Del Paso Boulevard Phase II ESA Right of Entry	$ -	City Clerk
8/29/2023	PRC001344	Economic & Planning Systems, Inc.	102 Acre Opportunities & Constraints Analysis	$ 428,315	Finance
2/15/2024	PRC001344	Economic & Planning Systems, Inc.	102 Acre Opportunities & Constraints Analysis	$ 384,315	Finance
6/28/2024	PRC001344	Economic & Planning Systems, Inc.	102 Acre Opportunities & Constraints Analysis Amendment No. 3 to Task Order No.: 1	$ 384,315	Finance
1/10/2022	2022-1229	U.S. General Services Administration / United States of America	102 Acres / 3100 Meadowview Road / Job Core Sacramento Center Parcel / Meadowview Acres	$ -	City Clerk
8/13/2025	2025-0846	Shanelle Scales Prestor a married woman	1021 & 1031 Azusa Street, PH 1	$ -	City Clerk
8/13/2025	2025-0846	Shanelle Scales Prestor a married woman	1021 & 1031 Azusa Street, PH 1	$ -	City Clerk
11/20/2024	2024-1531	Raymond Odunlami, a married man	1021 & 1031 Azusa Street, Phase 2	$ -	City Clerk
11/20/2024	2024-1531	Raymond Odunlami, a married man	1021 & 1031 Azusa Street, Phase 2	$ -	City Clerk
11/20/2024	2024-1531	Raymond Odunlami, a married man	1021 & 1031 Azusa Street, Phase 2	$ -	City Clerk
11/20/2024	2024-1531	Raymond Odunlami, a married man	1021 & 1031 Azusa Street, Phase 2	$ -	City Clerk
10/18/2024	2024-1412	1021 Olivera Way LLC	1021 Olivera Way	$ -	City Clerk
10/18/2024	2024-1412	1021 Olivera Way LLC	1021 Olivera Way	$ -	City Clerk
11/12/2025	2025-4724	Raymond Odunlami, a married man AND Shanelle Scales Preston, a married wornan - as sole and seperate property	1021/1031 Azusa Street	$ -	City Clerk
11/12/2025	2025-4724	Raymond Odunlami, a married man AND Shanelle Scales Preston, a married wornan - as sole and seperate property	1021/1031 Azusa Street	$ -	City Clerk
10/25/2023	2023-1432	Redevelopment Agency Successor Agency	1030 and 1022 Del Paso Boulevard Phase II ESA Right of Entry	$ -	City Clerk
1/30/2025	2025-0123	Karina Garcia Abarca, a single woman	1104 Rood Avenue	$ -	City Clerk
1/30/2025	2025-0123	Karina Garcia Abarca, a single woman	1104 Rood Avenue	$ -	City Clerk
11/15/2022	2022-1484	Ellen L. Mallory	1121 40th Street Mills Act Contract	$ -	City Clerk
11/15/2022	2022-1484	Ellen L. Mallory	1121 40th Street Mills Act Contract	$ -	City Clerk
10/3/2023	2023-1393	1122 7th Street LLC	1122 7th Street	$ -	City Clerk
7/1/2025	2025-0798	Jeffery A. Sweat Family Trust	1141 Vallejo Way - Hold Harmless Agreement	$ -	City Clerk
7/1/2025	2025-0798	Jeffery A. Sweat Family Trust	1141 Vallejo Way - Hold Harmless Agreement	$ -	City Clerk
1/5/2022	2022-0053	1208 Q Street LLC	1208 Q Street	$ -	City Clerk
1/5/2022	2022-0053	1208 Q Street LLC	1208 Q Street	$ -	City Clerk
5/17/2023	2023-0540	Davoud Pajouhesh and Parissa Yaghmale, Trustees	1208 T Street	$ -	City Clerk
5/17/2023	2023-0540	Davoud Pajouhesh and Parissa Yaghmale, Trustees	1208 T Street	$ -	City Clerk
6/9/2025	2025-0614	Sugarloaf Investments LLC	1221 V Street	$ -	City Clerk
6/9/2025	2025-0614	Sugarloaf Investments LLC	1221 V Street	$ -	City Clerk
10/3/2023	2023-1395	Syme Kirk Charles JrJAshley Brooke	1230 45th Street Mills Act Contract	$ -	City Clerk
6/9/2025	2025-0615	12E Apartments, LP	12E Apartments	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/9/2025	2025-0615	12E Apartments, LP	12E Apartments	$ -	City Clerk
4/28/2021	2021-0469	Immenza Properties, Inc.	12th & 33rd Mixed Use	$ -	City Clerk
4/28/2021	2021-0469	Immenza Properties, Inc.	12th & 33rd Mixed Use	$ -	City Clerk
6/17/2024	2024-0880	DOKKEN ENGINEERING	12th AVE BRIDGE OVER SR-99 RAILING REPAIR	$ 45,078	City Clerk
5/8/2025	2024-0880-01	DOKKEN ENGINEERING	12th AVE BRIDGE OVER SR-99 RAILING REPAIR	$ -	City Clerk
3/12/2025	2025-0235	CHAPCO CONSTRUCTION	12th AVE BRIDGE REPAIR	$ 199,500	City Clerk
1/21/2026	2025-0235-01	CHAPCO CONSTRUCTION	12th AVE BRIDGE REPAIR	$ 192,000	City Clerk
8/4/2025	2025-0795	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	12th AVE BRIDGE REPAIR - REIMBURSABLE LETTER OF AGREEMENT	$ 2,103	City Clerk
10/3/2023	2023-1394	Miry Bardis Family Trust	1301 45TH Street Mills Act Contract	$ -	City Clerk
6/22/2021	2021-0718	1322 O Street Investors LP	1322 O Street Affordable Housing Project	$ -	City Clerk
6/22/2021	2021-0718	1322 O Street Investors LP	1322 O Street Affordable Housing Project	$ -	City Clerk
7/16/2025	2025-0746	13 C Sacramento, LP	13C Studios	$ -	City Clerk
7/16/2025	2025-0746	13 C Sacramento, LP	13C Studios	$ -	City Clerk
8/9/2022	2022-0856	1501 N C Street SAC LLC	1501 N C Street SAC LLC	$ -	City Clerk
8/9/2022	2022-0856	1501 N C Street SAC LLC	1501 N C Street SAC LLC	$ -	City Clerk
11/15/2022	2022-1483	Jessica Garrison and Michael Soller	1512 24th Street Mills Act Contract	$ -	City Clerk
9/12/2022	2023-1107	Christopher Garner and Allison Ngo-Garner	1514 E Street	$ 16,466	City Clerk
9/12/2022	2023-1107	Christopher Garner and Allison Ngo-Garner	1514 E Street	$ 16,466	City Clerk
6/1/2022	2022-0572	E Street Developments, Inc	1523 E Street	$ -	City Clerk
6/1/2022	2022-0572	E Street Developments, Inc	1523 E Street	$ -	City Clerk
8/2/2024	2024-1057	County of Sacramento	1590 North A Street	$ -	City Clerk
5/9/2023	2023-0529	KITTELSON & ASSOCIATES INC	15-MINUTE NEIGHBORHOODS PLAN	$ 430,062	City Clerk
3/14/2024	2023-0529-01	KITTELSON & ASSOCIATES INC	15-MINUTE NEIGHBORHOODS PLAN	$ -	City Clerk
10/21/2024	2023-0529-02	KITTELSON & ASSOCIATES, INC.	15-MINUTE NEIGHBORHOODS PLAN	$ -	City Clerk
1/24/2025	2023-0529-03	KITTELSON & ASSOCIATES, INC.	15-MINUTE NEIGHBORHOODS PLAN	$ -	City Clerk
11/3/2021	2021-1239	Anthem S Street Holdings LP	15S Mixed Use	$ -	City Clerk
11/3/2021	2021-1239	Anthem S Street Holdings LP	15S Mixed Use	$ -	City Clerk
4/30/2024	2024-1120	Ian Peterson	1620 4th Ave Hold Harmless Agreement	$ -	City Clerk
4/30/2024	2024-1120	Ian Peterson	1620 4th Ave Hold Harmless Agreement	$ -	City Clerk
11/1/2022	2022-0969	MVC MF LLd	16G - Hotel Conversion Offsite	$ -	City Clerk
11/1/2022	2022-0969	MVC MF LLd	16G - Hotel Conversion Offsite	$ -	City Clerk
6/25/2025	2025-0647	Capitol Area Development Authority (CADA) / Mutual Housing	16th and T AHSC Implementation Agreement	$ -	City Clerk
1/1/2021	2021-0046	Midtown Sacramento PBID Corporation	16th Street PBID - Agreement for Implementation of Management District Plan	$ -	City Clerk
5/5/2021	2021-0521	Wong Family Benevolent Association	1700 Broadway	$ -	City Clerk
5/5/2021	2021-0521	Wong Family Benevolent Association	1700 Broadway	$ -	City Clerk
6/12/2024	2024-0912	Florez Paving	1713 Burnett Way Emergency Sewer Repair	$ 35,000	City Clerk
10/1/2025	2025-4560	Taylor Investments, LLC	1717 26th Street	$ -	City Clerk
10/1/2025	2025-4560	Taylor Investments, LLC	1717 26th Street	$ -	City Clerk
1/18/2022	2022-0157	Kaizen Capital LLC	1737 Eldridge Avenue	$ -	City Clerk
1/18/2022	2022-0157	Kaizen Capital LLC	1737 Eldridge Avenue	$ -	City Clerk
9/12/2022	2022-0971	Sutter Capital Group LP	17th & S Street Mixed Use	$ -	City Clerk
9/12/2022	2022-0971	Sutter Capital Group LP	17th & S Street Mixed Use	$ -	City Clerk
4/1/2023	2023-0353	Idemitsu Apollo Corporation	1831 16th Street - Parking Enforcement Agreement	$ -	City Clerk
4/1/2023	2023-0353-01	Ide mitsu Apollo Corporation	1831 16th Street Enforcement Corporation	$ -	City Clerk
7/17/2024	2024-1086	Tatiana Loghinescu, a married woman	1844 Reynolds Way	$ -	City Clerk
7/17/2024	2024-1086	Tatiana Loghinescu, a married woman	1844 Reynolds Way	$ -	City Clerk
7/12/2023	2023-1130	Lindsey Fudge	1849 47th Street - Agreement for Maintenance of Detention System	$ -	City Clerk
7/12/2023	2023-1130	Lindsey Fudge	1849 47th Street - Agreement for Maintenance of Detention System	$ -	City Clerk
8/18/2021	2021-0975	18D, LLC	18th & D Street Apartments	$ -	City Clerk
8/18/2021	2021-0975	18D, LLC	18th & D Street Apartments	$ -	City Clerk
4/1/2023	2023-0417	Equifax Workforce Solutions LLC	19 and Employment Verification Services	$ 7,000	City Clerk
2/8/2023	2023-0173	Winchester Properties, LLC	1901 6th Street Duplex	$ -	City Clerk
2/8/2023	2023-0173	Winchester Properties, LLC	1901 6th Street Duplex	$ -	City Clerk
10/2/2023	2023-1430	Woraputt, LLC	1915 S Street	$ -	City Clerk
10/2/2023	2023-1430	Woraputt, LLC	1915 S Street	$ -	City Clerk
3/16/2022	2022-0228	Symphony Dreams LLC	1924 T Street Sewer Abandonment	$ 88,846	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/11/2022	2022-0482	Mulugeta M. Ghile	1928 21st Street	$ -	City Clerk
5/11/2022	2022-0482	Mulugeta M. Ghile	1928 21st Street	$ -	City Clerk
4/18/2022	2022-0375	2000 Third St Building Assoc LLC + 1990 3rd Street MSL Associates LLC	1990 3rd Street	$ -	City Clerk
4/18/2022	2022-0375	2000 Third St Building Assoc LLC + 1990 3rd Street MSL Associates LLC	1990 3rd Street	$ -	City Clerk
4/18/2022	2022-0375	2000 Third St Building Assoc LLC + 1990 3rd Street MSL Associates LLC	1990 3rd Street	$ -	City Clerk
3/26/2021	2021-0337	CONTROLLED ACCESS CONSULTANTS INC	19th AVE / 20th AVE ALLEY GATE INSTALLATION	$ 3,530	City Clerk
8/23/2024	2024-1154	ALPHA RENOVATION LLC	19th ST BOARDWALK PILOT PROJECT	$ 92,136	City Clerk
10/17/2024	2024-1154-01	ALPHA RENOVATION LLC	19th ST BOARDWALK PILOT PROJECT	$ 101,503	City Clerk
7/19/2021	2021-0512-01	Wexford Development, LLC	1st Amendment Advance Funding Agreement Wexford Square LLC	$ 28,500	City Clerk
6/23/2022	PRC001958	TRENTMAN CORP dba INTERSTATE SALES/	2 Inch Pipe Sign Hardware	$ 249,999	Finance
6/29/2023	2023-0787	Arthur Sharif and Barbara Sharif, Husband and Wife Joint Tenants	2015 12th Street - PB22-031	$ -	City Clerk
6/29/2023	2023-0787	Arthur Sharif and Barbara Sharif, Husband and Wife Joint Tenants	2015 12th Street - PB22-031	$ -	City Clerk
12/25/2022	2019-1188-01	AECOM TECHNICAL SERVICES INC.	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (AECOM)	$ -	City Clerk
5/5/2023	2019-1188-02	AECOM TECHNICAL SERVICES INC.	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (AECOM)	$ -	City Clerk
11/22/2023	2019-1188-03	AECOM TECHNICAL SERVICES INC.	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (AECOM)	$ -	City Clerk
12/24/2022	2019-1183-01	ASCENT ENVIRONMENTAL	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (ASCENT)	$ -	City Clerk
11/22/2023	2019-1183-02	ASCENT ENVIRONMENTAL	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (ASCENT)	$ -	City Clerk
5/25/2021	2019-1187-01	DOKKEN ENGINEERING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (DOKKEN)	$ -	City Clerk
12/25/2022	2019-1187-02	DOKKEN ENGINEERING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (DOKKEN)	$ -	City Clerk
3/3/2023	2019-1187-03	DOKKEN ENGINEERING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (DOKKEN)	$ -	City Clerk
11/22/2023	2019-1187-04	DOKKEN ENGINEERING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (DOKKEN)	$ -	City Clerk
5/21/2024	2019-1187-05	DOKKEN ENGINEERING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (DOKKEN)	$ -	City Clerk
4/9/2021	2019-1189-01	GPA CONSULTING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (GPA)	$ -	City Clerk
12/12/2022	2019-1189-02	GPA CONSULTING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (GPA)	$ -	City Clerk
12/31/2023	2019-1189-03	GPA CONSULTING	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (GPA)	$ -	City Clerk
12/28/2022	2019-1194-01	NICHOLS CONSULTING ENGINEERS (NCE)	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (NCE)	$ -	City Clerk
11/22/2023	2019-1194-02	NICHOLS CONSULTING ENGINEERS (NCE)	2019 ENVIRONMENTAL DOCUMENTATION & TECHNICAL STUDIES (NCE)	$ -	City Clerk
10/31/2022	2022-1085	Operating Engineers Local No. 3 Journeyman Affirmative Action Training	2019 US&R - Heavy Equipment and Rigging Specialist (HERS) Training Course	$ 20,310	City Clerk
4/23/2023	2019-0244-02	West Yost Associates	2019 Water Master Plan	$ 943,095	City Clerk
12/29/2021	2019-0244-03	West Yost Associates	2019 Water Master Plan	$ 943,095	City Clerk
7/1/2022	2019-0244-04	West Yost Associates	2019 Water Master Plan	$ 943,095	City Clerk
2/17/2023	2019-0244-05	West Yost Associates	2019 Water Master Plan	$ 948,095	City Clerk
4/20/2021	2021-0425	State of California Department of Parks and Recreation	2020 Historic Preservation Fund Grant	$ 27,000	City Clerk
2/19/2021	2021-0239	State of California Department of Housing and Community Development	2020 LEAP Grant	$ 750,000	City Clerk
2/19/2021	2021-0239-01	State of California Department of Housing and Community Development	2020 LEAP Grant	$ 750,000	City Clerk
8/6/2021	2020-2167-01	INTERMOUNTAIN SLURRY SEAL	2020 STREET SEAL COAT PHASE | |	$ 10,409	City Clerk
3/4/2022	2020-1451-02	PAVEMENT COATINGS INC	2020 STREET SEAL COAT PHASE I	$ 2,181,111	City Clerk
2/4/2021	PRC001266	COUNTY OF SACRAMENTO	2020-23 CalVIP Grant Program SCOE	$ 50,000	Finance
11/12/2025	2020-3462-01	Parker Landscape Development, Inc.	2020-3462-01 On-Call General Contracting Services for Park Renovations & Landscaping Projects (Parker)	$ 2,500,000	City Clerk
7/1/2021	2021-1255	State of California, Alcohol Beverage Control	2021 ABC Grant	$ 97,500	City Clerk
6/16/2021	2021-0596	California Exposition and State Fair	2021 Academy Graduation Facility	$ 5,000	City Clerk
6/16/2021	2021-0597	Sight and Sound Audio Visual	2021 Academy Graduation Facility	$ 4,999	City Clerk
7/25/2022	2022-0247-01	TPA CONSTRUCTION	2021 BRIDGE REHABILITATION PROJECT	$ -	City Clerk
3/3/2023	2022-0247-02	TPA CONSTRUCTION	2021 BRIDGE REHABILITATION PROJECT	$ 406,579	City Clerk
3/9/2021	2016-0819-49	Economic & Planning Systems	2021 Delta Shores Impact Fees Update	$ 7,500	City Clerk
1/1/2021	2020-4296	Asian Community Center DBA ACC Senior Services	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 7,650	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/1/2021	2020-4284	Community Against Sexual Harm	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 4,500	City Clerk
1/1/2021	2020-4385	First Step Communities	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 8,600	City Clerk
1/1/2021	2020-4290	Know Corporation	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 1,450	City Clerk
1/1/2021	2020-4503	Meals on Wheels by ACC	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 6,800	City Clerk
1/1/2021	2020-4291	Next Move Homeless Services	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 7,500	City Clerk
1/1/2021	2020-4292	RelMAGINE Mack Road Foundation	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 6,800	City Clerk
1/1/2021	2021-0012	Repairing the Breach Neighborhood Project	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 6,800	City Clerk
1/1/2021	2020-4285	River City Food Bank	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 8,700	City Clerk
1/1/2021	2020-4291-01	Sacramento Area Emergency Housing Center DBA Next Move Homeless Services	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 7,500	City Clerk
1/1/2021	2020-4394	Sacramento LGBT Community Center	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 6,200	City Clerk
1/1/2021	2020-4300	Sacramento Loaves & Fishes	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 8,300	City Clerk
1/1/2021	2021-0011	Sacramento Neighborhood Housing Services Inc dba NeighborWorks Sacramento	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 9,100	City Clerk
1/1/2021	2020-4275	Saint John's Program for Real Change	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 8,000	City Clerk
1/1/2021	2020-4493	South Sacramento Christian Center	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 8,300	City Clerk
1/1/2021	2020-4505	South Sacramento Interfaith Partnership Food Closet	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 8,700	City Clerk
1/1/2021	2020-4386	Stanford Settlement Neighborhood Center	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 7,400	City Clerk
1/1/2021	2020-4393	The Salvation Army	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 6,600	City Clerk
1/1/2021	2020-4299	WEAVE Inc	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 7,600	City Clerk
1/1/2021	2020-4283	Wellspring Women's Center	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 7,100	City Clerk
1/1/2021	2020-4303	Women's Civic Improvement Club	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 7,100	City Clerk
1/1/2021	2020-4298	Women's Empowerment	2021 Funding Agreement Ann Land and Bertha Henschel Memorial Fund Commission	$ 6,800	City Clerk
6/9/2022	2022-0567	Sacramento County Office of Emergency Services	2021 Homeland Security Grant Program	$ 230,550	City Clerk
6/9/2022	2022-0567	Sacramento County Office of Emergency Services	2021 Homeland Security Grant Program	$ 230,550	City Clerk
5/21/2021	2021-0692	Vintra, Inc.	2021 Master Subscription Agreement	$ -	City Clerk
6/10/2021	2021-0633	Multiple Government Agencies - City of Sacramento & Carmichael Water District (CWD) as Sellers	2021 Purchase Agreement for Water Transfer	$ -	City Clerk
6/10/2021	2021-0633	Multiple Government Agencies - City of Sacramento & Carmichael Water District (CWD) as Sellers	2021 Purchase Agreement for Water Transfer	$ -	City Clerk
6/2/2021	2021-0575	Regional Water Authority (RWA)	2021 Regional Groundwater Substitution Transfer Program - Staffing Support Agreement	$ 38,360	City Clerk
11/16/2021	2021-1270	NICHOLS CONSULTING ENGINEERS (NCE)	2021 RESURFACING CORRIDORS	$ 131,082	City Clerk
1/12/2022	2021-1270-01	NICHOLS CONSULTING ENGINEERS (NCE)	2021 RESURFACING CORRIDORS	$ 177,583	City Clerk
3/3/2022	2021-1270-02	NICHOLS CONSULTING ENGINEERS (NCE)	2021 RESURFACING CORRIDORS	$ 177,549	City Clerk
4/25/2022	2021-1270-03	NICHOLS CONSULTING ENGINEERS (NCE)	2021 RESURFACING CORRIDORS	$ -	City Clerk
5/3/2021	2021-0486	Sacramento Regional Fire/EMS Communications Center (SRFECC)	2021 XSA Strike Team & Overhead Deployment Plan	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/24/2021	PRC001255	Policy Confluence, Inc. dba National Research Center	2021-2024 City of Sacramento National Community Survey Date: 11/19/2021	$ 137,280	Finance
5/29/2021	PRC001255	Policy Confluence, Inc. dba National Research Center	2021-2024 City of Sacramento National Community Survey Date: 05/27/2021	$ 137,280	Finance
1/1/2022	2022-0002	Alchemist CDC	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 1,695	City Clerk
1/1/2022	2022-0001	Asian Community Center of Sacramento Valley dba ACC Senior Services	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 5,100	City Clerk
1/1/2022	2022-0003	Community Against Sexual Harm	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 3,550	City Clerk
1/1/2022	2022-0004	First Step Housing dba First Step Communities	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 10,500	City Clerk
1/1/2022	2022-0040	Harm Reduction Services	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 1,550	City Clerk
1/1/2022	2022-0010	Loaves & Fishes Mustard Seed dba Sacramento Loaves & Fishes	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 5,893	City Clerk
1/1/2022	2022-0005	Meals on Wheels by ACC	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 4,590	City Clerk
1/1/2022	2022-0027	My Sister's House	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 7,100	City Clerk
1/1/2022	2022-0007	RelMAGINE Mack Road Foundation	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 4,828	City Clerk
1/1/2022	2022-0008	Repairing the Breach Neighborhood Project	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 3,825	City Clerk
1/1/2022	2022-0048	River City Food Bank	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 10,000	City Clerk
1/1/2022	2022-0009	Roberts Family Development Center	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 2,480	City Clerk
1/1/2022	2022-0006	Sacramento Area Emergency Housing Center dba Next Move Homeless Services	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 2,170	City Clerk
1/1/2022	2022-0025	Sacramento LGBT Community Center	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 9,100	City Clerk
1/1/2022	2022-0041	Sacramento Police Foundation	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 3,100	City Clerk
1/1/2022	2022-0011	Sacramento Regional Family Justice Center	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 5,100	City Clerk
1/1/2022	2022-0012	South Sacramento Christian Center	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 7,813	City Clerk
1/1/2022	2022-0013	South Sacramento Interfaith Partnership (SSIP) Food Closet	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 11,375	City Clerk
1/1/2022	2022-0014	St John's Program for Change dba Saint John's Program for Real Change	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 10,000	City Clerk
1/1/2022	2022-0028	Stanford Settlement Inc dba Stanford Settlement Neighborhood Center	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 9,100	City Clerk
1/1/2022	2022-0073	The Salvation Army	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 6,552	City Clerk
1/1/2022	2022-0015	WEAVE, Inc.	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 10,000	City Clerk
1/1/2022	2022-0016	WellSpace Health	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 9,100	City Clerk
1/1/2022	2022-0017	Wellspring Women's Center	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 4,080	City Clerk
1/1/2022	2022-0018	Women's Civic Improvement Club	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 2,635	City Clerk
1/1/2022	2022-0019	Women's Empowerment	2022 Grant Agreement - Ann Land & Bertha Henschel Memorial Fund	$ 8,000	City Clerk
5/31/2022	2022-0578	Carmichael Water District and San Juan Water District and State Water Contractors	2022 Groundwater Substitution Transfer: Buy Sell Agreement with State Water Contractors	$ 2,600,000	City Clerk
5/31/2022	2022-0578	Carmichael Water District and San Juan Water District and State Water Contractors	2022 Groundwater Substitution Transfer: Buy Sell Agreement with State Water Contractors	$ 2,600,000	City Clerk
5/31/2022	2022-0577	Carmichael Water District and San Juan Water District and Valley Water	2022 Groundwater Substitution Transfer: Buy Sell Agreement with Valley Water	$ 2,600,000	City Clerk
5/31/2022	2022-0577	Carmichael Water District and San Juan Water District and Valley Water	2022 Groundwater Substitution Transfer: Buy Sell Agreement with Valley Water	$ 2,600,000	City Clerk
10/1/2022	2024-0218	State of California - Department of Parks & Recreation, Office of Historic Preservation	2022 Historic Preservation Fund Grant - Historic Plaque Grant	$ 4,000	City Clerk
10/3/2023	2023-1300	Sacramento County Office of Emergency Services	2022 Homeland Security Grant Program	$ 140,000	City Clerk
5/31/2022	2022-0619	Sacramento County Water Agency (SCWA)	2022 Joint Groundwater Substitution Transfer SCWA	$ 77,000	City Clerk
5/31/2022	2022-0534	Sacramento Suburban Water District (SSWD)	2022 Joint Groundwater Substitution Transfer SSWD	$ 110,000	City Clerk
1/18/2023	2023-0075	R N R CONSTRUCTION, INC.	2022 MARCONI AVE OC RAILING MAINTENANCE REPAIR	$ 488,500	City Clerk
8/4/2023	2023-0075-01	RNR CONSTRUCTION INC.	2022 MARCONI AVE OC RAILING MAINTENANCE REPAIR	$ 101,379	City Clerk
1/1/2022	2022-0301	TLCS Inc., dba Hope Cooperative	2022 Motel Voucher Hotline Services	$ 50,432	City Clerk
2/22/2022	2016-0819-59	EPS	2022 North Natomas Fee Update	$ 16,000	City Clerk
10/21/2022	2022-1083	Granite Bay Motorcycle Partners Inc.	2022 Polaris State Homeland Security Grant	$ 24,000	City Clerk
5/31/2022	2022-0594	Regional Water Authority	2022 Regional Groundwater Substitution Transfer Program Staffing Support Agreement	$ 80,000	City Clerk
6/14/2022	2022-0611	AMERICAN PAVEMENT SYSTEMS, INC	2022 RESURFACING PROJECT	$ 1,670,973	City Clerk
9/27/2022	2022-0611-01	AMERICAN PAVEMENT SYSTEMS, INC	2022 RESURFACING PROJECT	$ 1,711,083	City Clerk
8/2/2023	2022-0611-02	AMERICAN PAVEMENT SYSTEMS, INC.	2022 RESURFACING PROJECT	$ 1,599,583	City Clerk

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2/24/2023	2023-0242	Sac Connect	2022 SacBuildsSkills2Careers Grant	$ 40,560	City Clerk
12/3/2022	2022-1515	CyberProud Inc.	2022 SacBuildsSkills2Careers Workforce Grant	$ 86,600	City Clerk
12/30/2022	2023-0037	GRID Alternatives North Valley	2022 SacBuildsSkills2Careers Workforce Grant	$ 104,751	City Clerk
1/12/2023	2023-0037-01	GRID Alternatives North Valley	2022 SacBuildsSkills2Careers Workforce Grant	$ 101,118	City Clerk
7/12/2022	2022-0546	California Exposition & State Fair	2022 State Fair Exhibit Space Agreement	$ 4,040	City Clerk
7/12/2022	2022-0546	California Exposition & State Fair	2022 State Fair Exhibit Space Agreement	$ 4,040	City Clerk
5/31/2022	2022-0621	SCWA, SSWD, Carmichael Water District, Citrus Heights Water District, San Juan Water District, Fair Oaks Water District	2022 WATER TRANSFER MOA: DISTRIBUTION OF EXPENSES AND REVENUE	$ 68,072	City Clerk
1/1/2022	2022-1044	State of California, Department of Water Resources	2022-FMAP-NA5-01	$ 550,600	City Clerk
6/13/2023	2023-0648	California Governor's Office of Emergency Services (CalOES)	2023 - FEMA US&R California MOBEX	$ 519,000	City Clerk
6/13/2023	2023-0662	California Governor's Office of Emergency Services (CalOES)	2023 - FEMA US&R California MOBEX	$ 519,000	City Clerk
1/1/2023	2022-1528	ASIAN COMMUNITY CENTER OF SACRAMENTO dba ACC SENIOR SERVICES	2023 ALBH Grant Agreement - ACC SENIOR SERVICES	$ 8,000	City Clerk
1/1/2023	2022-1523	ALCHEMIST CDC	2023 ALBH Grant Agreement - ALCHEMIST CDC	$ 3,600	City Clerk
1/1/2023	2022-1529	CENTER FOR EMPLOYMENT OPPORTUNITIES INC	2023 ALBH Grant Agreement - CENTER FOR EMPLOYMENT OPPORTUNITIES INC	$ 2,000	City Clerk
1/1/2023	2022-1532	COMMUNITY AGAINST SEXUAL HARM	2023 ALBH Grant Agreement - COMMUNITY AGAINST SEXUAL HARM	$ 3,600	City Clerk
1/1/2023	2022-1533	FIRST STEP HOUSING dba FIRST STEP COMMUNITIES	2023 ALBH Grant Agreement - FIRST STEP COMMUNITIES	$ 10,000	City Clerk
1/1/2023	2022-1525	FOOD LITERACY CENTER	2023 ALBH Grant Agreement - FOOD LITERACY CENTER	$ 4,000	City Clerk
1/1/2023	2022-1534	FREEDOM THROUGH EDUCATION CAMPUS	2023 ALBH Grant Agreement - FREEDOM THROUGH EDUCATION CAMPUS	$ 1,200	City Clerk
1/1/2023	2023-0029	LOVE IS THE ANSWER MISSION MINISTRIES	2023 ALBH Grant Agreement - LOVE IS THE ANSWER MISSION MINISTRIES	$ 2,000	City Clerk
1/1/2023	2023-0028	MEALS ON WHEELS BY ACC	2023 ALBH Grant Agreement - MEALS ON WHEELS BY ACC	$ 9,000	City Clerk
1/1/2023	2022-1545	MY SISTER'S HOUSE	2023 ALBH Grant Agreement - MY SISTER'S HOUSE	$ 8,000	City Clerk
1/1/2023	2022-1567	PACIFIC HOUSING INC	2023 ALBH Grant Agreement - PACIFIC HOUSING INC	$ 1,000	City Clerk
1/1/2023	2022-1549	REIMAGINE MACK ROAD FOUNDATION	2023 ALBH Grant Agreement - REIMAGINE MACK ROAD FOUNDATION	$ 7,680	City Clerk
1/1/2023	2022-1539	REPAIRING THE BREACH NEIGHBORHOOD PROJECT	2023 ALBH Grant Agreement - REPAIRING THE BREACH NEIGHBORHOOD PROJECT	$ 4,500	City Clerk
1/1/2023	2022-1552	RIVER CITY FOOD BANK	2023 ALBH Grant Agreement - RIVER CITY FOOD BANK	$ 10,000	City Clerk
1/1/2023	2022-1568	ROBERTS FAMILY DEVELOPMENT CENTER	2023 ALBH Grant Agreement - ROBERTS FAMILY DEVELOPMENT CENTER	$ 3,400	City Clerk
1/1/2023	2022-1537	SACRAMENTO COTTAGE HOUSING INC	2023 ALBH Grant Agreement - SACRAMENTO COTTAGE HOUSING INC	$ 2,000	City Clerk
1/1/2023	2022-1551	SACRAMENTO FOOD BANK & FAMILY SERVICES	2023 ALBH Grant Agreement - SACRAMENTO FOOD BANK & FAMILY SERVICES	$ 10,000	City Clerk
1/1/2023	2022-1543	SACRAMENTO LGBT COMMUNITY CENTER	2023 ALBH Grant Agreement - SACRAMENTO LGBT COMMUNITY CENTER	$ 3,640	City Clerk
1/1/2023	2022-1547	SACRAMENTO LOAVES AND FISHES	2023 ALBH Grant Agreement - SACRAMENTO LOAVES AND FISHES	$ 4,500	City Clerk
1/1/2023	2022-1569	SACRAMENTO REGIONAL FAMILY JUSTICE CENTER	2023 ALBH Grant Agreement - SACRAMENTO REGIONAL FAMILY JUSTICE CENTER	$ 6,000	City Clerk
1/1/2023	2022-1548	SIERRA SERVICE PROJECT	2023 ALBH Grant Agreement - SIERRA SERVICE PROJECT	$ 1,000	City Clerk
1/1/2023	2022-1536	NATIONAL ACADEMIC YOUTH CORPS INC dba SOJOURNER TRUTH AFRICAN HERITAGE MUSEUM	2023 ALBH Grant Agreement - SOJOURNER TRUTH AFRICAN HERITAGE MUSEUM	$ 2,000	City Clerk
1/1/2023	2022-1571	SOUTH SACRAMENTO CHRISTIAN CENTER	2023 ALBH Grant Agreement - SOUTH SACRAMENTO CHRISTIAN CENTER	$ 5,760	City Clerk
1/1/2023	2022-1550	SOUTH SACRAMENTO INTERFAITH PARTNERSHIP	2023 ALBH Grant Agreement - SOUTH SACRAMENTO INTERFAITH PARTNERSHIP	$ 8,000	City Clerk
1/1/2023	2022-1578	STANFORD SETTLEMENTINC	2023 ALBH Grant Agreement - STANFORD SETTLEMENT INC	$ 8,000	City Clerk
1/1/2023	2023-0026	THE SALVATION ARMY	2023 ALBH Grant Agreement - THE SALVATION ARMY	$ 5,200	City Clerk
1/1/2023	2022-1544	VOLUNTEERS OF AMERICA NORTHERN CALIFORNIA AND NORTHERN NEVADA INC	2023 ALBH Grant Agreement - VOLUNTEERS OF AMERICA NORTHERN CALIFORNIA AND NORTHERN NEVADA INC	$ 2,400	City Clerk
1/1/2023	2022-1541	WEAVE INC	2023 ALBH Grant Agreement - WEAVE INC	$ 10,000	City Clerk
1/1/2023	2022-1542	WELLSPRING WOMEN'S CENTER	2023 ALBH Grant Agreement - WELLSPRING WOMEN'S CENTER	$ 6,000	City Clerk
1/1/2023	2022-1546	WOMEN'S CIVIC IMPROVEMENT CLUB INC	2023 ALBH Grant Agreement - WOMEN'S CIVIC IMPROVEMENT CLUB INC	$ 3,480	City Clerk
1/1/2023	2022-1573	WOMEN'S EMPOWERMENT	2023 ALBH Grant Agreement - WOMEN'S EMPOWERMENT	$ 10,000	City Clerk
10/3/2023	2023-1320	BEAR ELECTRICAL SOLUTIONS, INC.	2023 AUDIBLE SIGNALS	$ 429,000	City Clerk
10/26/2023	2023-1320-01	BEAR ELECTRICAL SOLUTIONS, INC.	2023 AUDIBLE SIGNALS	$ -	City Clerk
1/16/2024	2023-1320-02	BEAR ELECTRICAL SOLUTIONS, INC.	2023 AUDIBLE SIGNALS	$ 431,597	City Clerk
3/21/2023	2022-0261-07	Economic & Planning Systems, Inc.	2023 Delta Shores Impact Fee Update	$ 7,500	City Clerk
12/1/2022	2022-1476	GD Theatre, Inc.	2023 Fire Academy Graduation	$ 3,300	City Clerk
10/1/2023	2023-1676	State of California - Department of Parks and Recreation, Office of Historic Preservation	2023 Historic Preservation Fund Grant - LGBTQ+ Historic Context and Survey	$ 40,000	City Clerk
7/1/2023	2023-0775	Street Soccer USA	2023 Homeless World Cup	$ 10,000	City Clerk
3/24/2023	2022-0261-09	Economic & Planning Systems, Inc.	2023 North Natomas Fee Update	$ 15,000	City Clerk
3/21/2023	2022-0261-08	Economic & Planning Systems, Inc.	2023 Panhandle Fee Update	$ 7,500	City Clerk
4/30/2024	2024-0694	DKS ASSOCIATES	2023 TRAFFIC IMPACT STUDIES-DKS	$ 1,200,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/30/2024	2024-0695	FEHR & PEERS	2023 TRAFFIC IMPACT STUDIES-F&P	$ 1,200,000	City Clerk
4/30/2024	2024-0697	KITTELSON & ASSOCIATES INC.	2023 TRAFFIC IMPACT STUDIES-K&A	$ 1,200,000	City Clerk
4/30/2024	2024-0696	KIMLEY-HORN AND ASSOCIATES, INC.	2023 TRAFFIC IMPACT STUDIES-KH	$ 1,200,000	City Clerk
6/2/2025	2024-0696-01	KIMLEY-HORN AND ASSOCIATES, INC.	2023 TRAFFIC IMPACT STUDIES-KHA	$ 1,200,000	City Clerk
1/9/2024	2024-0019	County of Sacramento	2023-2024 TOT Agreement for funding of SMUD Museum of Science and Curiosity	$ 344,000	City Clerk
12/27/2023	2023-1748	County of Sacramento	2023-24 TOT Funding for Center of Sacramento History	$ 232,000	City Clerk
12/21/2023	2023-1749	County of Sacramento	2023-24 TOT Funding for Sacramento History Museum	$ 108,000	City Clerk
1/1/2024	2023-1733	Center for Employment Opportunities	2024 ALBH Grant Agreement - Center for Employment Opportunities	$ 4,125	City Clerk
1/1/2024	2023-1630	First Step Housing, dba First Step Communities	2024 ALBH Grant Agreement - First Step Housing, dba First Step Communities	$ 9,700	City Clerk
1/1/2024	2023-1631	Food Literacy Center	2024 ALBH Grant Agreement - Food Literacy Center	$ 2,200	City Clerk
1/1/2024	2023-1632	Love is the Answer Mission Ministries Inc	2024 ALBH Grant Agreement - Love is the Answer Mission Ministries Inc	$ 2,000	City Clerk
1/1/2024	2023-1719	Vleals on Wheels by ACC	2024 ALBH Grant Agreement - Meals on Wheels by ACC	$ 9,000	City Clerk
1/1/2024	2023-1712	My Sister's House	2024 ALBH Grant Agreement - My Sister's House	$ 9,700	City Clerk
1/1/2024	2023-1644	National Academic Youth Corps, Inc DBA Sojourner Truth African Heritage Museum	2024 ALBH Grant Agreement - National Academic Youth Corps, Inc DBA Sojourner Truth African Heritage Museum	$ 2,000	City Clerk
1/1/2024	2024-0016	Next Move Homeless Services	2024 ALBH Grant Agreement - Next Move Homeless Services	$ 8,000	City Clerk
1/1/2024	2023-1626	RelMAGINE Mack Road Foundation	2024 ALBH Grant Agreement - RelMAGINE Mack Road Foundation	$ 9,312	City Clerk
1/1/2024	2023-1673	Repairing the Breach Neighborhood Project	2024 ALBH Grant Agreement - Repairing the Breach Neighborhood Project	$ 7,600	City Clerk
1/1/2024	2023-1633	Roberts Family Development Center	2024 ALBH Grant Agreement - Roberts Family Development Center	$ 4,675	City Clerk
1/1/2024	2023-1651	Sacramento Food Bank and Family Services	2024 ALBH Grant Agreement - Sacramento Food Bank and Family Services	$ 10,000	City Clerk
1/1/2024	2023-1653	Sacramento LGBT Community Center	2024 ALBH Grant Agreement - Sacramento LGBT Community Center	$ 8,000	City Clerk
1/1/2024	2023-1745	Sacramento Loaves and Fishes	2024 ALBH Grant Agreement - Sacramento Loaves and Fishes	$ 4,500	City Clerk
1/1/2024	2023-1627	Saint John's Program for Real Change	2024 ALBH Grant Agreement - Saint John's Program for Real Change	$ 10,000	City Clerk
1/1/2024	2023-1735	Sierra Service Project	2024 ALBH Grant Agreement - Sierra Service Project	$ 2,000	City Clerk
1/1/2024	2023-1713	South Sacramento Christian Center	2024 ALBH Grant Agreement - South Sacramento Christian Center	$ 1,375	City Clerk
1/1/2024	2023-1635	South Sacramento Interfaith Partnership	2024 ALBH Grant Agreement - South Sacramento Interfaith Partnership	$ 9,700	City Clerk
1/1/2024	2023-1628	Stanford Settlement, Inc.	2024 ALBH Grant Agreement - Stanford Settlement, Inc.	$ 9,700	City Clerk
1/1/2024	2024-0046	Travelers Aid Emergency Assistance Agency	2024 ALBH Grant Agreement - Travelers Aid Emergency Assistance Agency	$ 8,000	City Clerk
1/1/2024	2023-1625	WEAVE INC.	2024 ALBH Grant Agreement - WEAVE INC.	$ 10,000	City Clerk
1/1/2024	2023-1634	Wellspring Women's Center	2024 ALBH Grant Agreement - Wellspring Women's Center	$ 5,500	City Clerk
1/1/2024	2024-0047	Wind Youth Services, Inc	2024 ALBH Grant Agreement - Wind Youth Services, Inc	$ 8,000	City Clerk
1/1/2024	2023-1636	Women's Civic Improvement Club	2024 ALBH Grant Agreement - Women's Civic Improvement Club	$ 5,500	City Clerk
1/1/2024	2023-1629	Women's Empowerment	2024 ALBH Grant Agreement - Women's Empowerment	$ 9,700	City Clerk
6/16/2021	2021-0720	Harpreet Singh	2024 Bell Avenue	$ -	City Clerk
6/16/2021	2021-0720	Harpreet Singh	2024 Bell Avenue	$ -	City Clerk
8/26/2024	2024-1159	DOKKEN ENGINEERING, INC.	2024 BRIDGE SCOUR INVESTIGATION	$ 71,940	City Clerk
9/30/2024	2022-0261-21	Economic & Planning Systems	2024 Delta Shores Finance Plan Update and Impact Fee Adjustment	$ 15,000	City Clerk
3/31/2025	2022-0261-26	Economic & Planning Systems	2024 Delta Shores Finance Plan Update and Impact Fee Adjustment Additional Work	$ 20,000	City Clerk
3/1/2024	2022-0261-15	Economic & Planning Systems	2024 Delta Shores Impact Fee Update	$ 7,500	City Clerk
5/14/2024	2024-0789	GD Theatre, Inc.	2024 Fire Academy Graduation	$ 3,300	City Clerk
6/25/2024	2024-0908	Scott & Sons Weed Control	2024 Meadowview Rd. On-Call Weed Abatement	$ 150,000	City Clerk
3/1/2024	2022-0261-17	Economic & Planning Systems	2024 North Natomas Development Impact Fees Update	$ 15,000	City Clerk
2/16/2024	2022-0261-18	Economic & Planning Systems, Inc.	2024 North Natomas Fee & Bond Debt Analysis in Support of Public Land Appraisal	$ -	City Clerk
2/16/2024	2022-0261-18	Economic & Planning Systems, Inc.	2024 North Natomas Fee & Bond Debt Analysis in Support of Public Land Appraisal	$ -	City Clerk
12/19/2024	2024-1538	Freedom Bound Center dba Sol Collective	2024 Old Sacramento New Years Eve	$ 91,600	City Clerk
3/3/2024	2022-0261-16	Economic and Planning Systems	2024 Panhandle Fee Update	$ 7,500	City Clerk
4/23/2024	2024-0659	Jose Ramon Moreno	2024 Sports for Life Tournament Assignor Services	$ 2,576	City Clerk
1/14/2025	2025-0072	County of Sacramento	2024-2025 TOT Agreement for funding of SMUD Museum of Science and Curiosity	$ 344,000	City Clerk
1/21/2025	2025-0075	County of Sacramento	2024-25 County TOT Funding for Center for Sacramento History	$ 232,000	City Clerk
12/6/2024	2024-1546	County of Sacramento	2024-25 TOT Funding for Sacramento History Museum	$ 108,000	City Clerk
6/13/2025	2022-0261-32	Economic & Planning Systems	2025 Delta Shores Fee Update	$ 7,500	City Clerk
5/14/2025	2022-0263-06	Harris & Associates	2025 Delta Shores Finance Plan Cost Update	$ 21,600	City Clerk
5/2/2025	2022-0263-05	Harris & Associates	2025 Finance Plans Cost Updates and Cost Verifications	$ 98,200	City Clerk
6/1/2025	2025-0549	Sacramento Crest Theater, Inc.	2025 Fire Academy Graduation	$ 4,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/19/2025	2026-0065	ASPCA	2025 National Shelter Initiative Grant - Animal Outcomes	$ 70,000	City Clerk
2/5/2025	2022-0261-25	Economic & Planning Systems	2025 North Natomas Fee and Bond Debt Analysis in Support of Public Land Appraisal	$ 3,000	City Clerk
5/5/2025	2022-0261-28	Economic & Planning Systems	2025 North Natomas Fee Update	$ 15,000	City Clerk
5/5/2025	2022-0261-29	Economic & Planning Systems	2025 Panhandle Fee Update	$ 7,500	City Clerk
8/20/2025	PRC003795	RAFTELIS FINANCIAL CONSULTANTS INC	2025 Storm Drainage Fund Review	$ 175,000	Finance
1/15/2025	2024-0921-01	PFM Financial Advisors LLC	2025 TOT Revenue Bonds	$ 56,000	City Clerk
1/1/2025	2024-1443	NATIONAL DATA AND SURVEYING SERVICES INC	2025 TRAFFIC DATA COLLECTION-NDS	$ 240,000	City Clerk
1/1/2025	2024-1381	QUALITY COUNTS LLC	2025 TRAFFIC DATA COLLECTION-QC	$ 240,000	City Clerk
1/1/2025	2024-1381-01	QUALITY COUNTS LLC	2025 TRAFFIC DATA COLLECTION-QC	$ -	City Clerk
8/6/2025	2025-0817	Zanjero	2025 Urban Water Management Plan	$ 198,190	City Clerk
11/19/2025	PRC003957	Policy Confluence, Inc.	2025-2029 City of Sacramento National Community	$ 68,000	Finance
7/1/2025	2025-4805	Greater Sacramento Area Economic Council	2025-26 Economic Development Agreement	$ 214,663	City Clerk
9/30/2025	2025-4538	Giants Community Fund (GCF)	2026 Junior Giants League Agreement	$ -	City Clerk
3/10/2026	PRC004092	ALTA LANGUAGE SERVICES, INC.	2026 Language Proficiency Test	$ 1,816	City Manager
7/9/2021	2018-1475-04	Dyett & Bhatia	2040 General Plan Update, Climate Action Plan, and Master EIR	$ 3,031,495	City Clerk
4/8/2022	2018-1475-05	Dyett & Bhatia	2040 General Plan Update, Climate Action Plan, and Master EIR	$ 3,149,620	City Clerk
10/10/2022	2018-1475-06	Dyett & Bhatia	2040 General Plan Update, Climate Action Plan, and Master EIR	$ 3,149,620	City Clerk
10/10/2022	2018-1475-07	Dyett & Bhatia	2040 General Plan Update, Climate Action Plan, and Master EIR	$ 3,149,620	City Clerk
9/21/2022	2022-1065	Cassadyne F Street LLC	20th Place	$ -	City Clerk
9/21/2022	2022-1065	Cassadyne F Street LLC	20th Place	$ -	City Clerk
7/9/2025	PRC003710	New Image Landscape Company	21 st Ave Streetscapes Maintenance	$ 96,120	Finance
2/2/2022	PRC001755	Azevedo s Landscape and Maintenance, Inc.	21 st Avenue Streetscapes Maintenance	$ 168,220	Finance
2/24/2024	PRC002701	Azevedo s Landscape and Maintenance, Inc.	21 st Avenue Streetscapes Maintenance	$ 63,480	Finance
7/10/2024	PRC002701	Azevedo s Landscape Maintenance	21 st Avenue Streetscapes Maintenance	$ 80,760	Finance
1/24/2025	PRC002701	Azevedo s Landscape and Maintenance, Inc.	21 st Avenue Streetscapes Maintenance Date: 01/22/2025	$ 80,760	Finance
2/10/2023	PRC001755	Azevedo s Landscape Maintenance	21 st Avenue Streetscapes Maintenance Date: 02/02/2023	$ 168,220	Finance
6/21/2023	2023-0696	SCF-2100 Q St Owner LLC, 2100 Q St TIC 1 Owner LLC, 2100 Q St TIC 2 Owneg LLC, 2100 Q St TIC IV Owner LLC	2100 Q Street	$ -	City Clerk
5/4/2022	2022-0481	Indie Capital LLC	21B	$ -	City Clerk
5/4/2022	2022-0481	Indie Capital LLC	21B	$ -	City Clerk
5/24/2023	2023-0566	Indie Capital, LLC	21B / Bumett Homes	$ -	City Clerk
5/24/2023	2023-0566	Indie Capital, LLC	21B / Bumett Homes	$ -	City Clerk
8/3/2023	2023-0998	JAM SERVICES INC	21st AVE BEAUTIFICATION - ORNAMENTAL STREETLIGHTS	$ 17,252	City Clerk
12/23/2024	2024-0306-05	B&M BUILDERS, INC	21st AVE BEAUTIFICATION PROJECT	$ -	City Clerk
10/3/2024	2024-0306-01	B&M BUILDERS, INC.	21st AVE BEAUTIFICATION PROJECT	$ 596,150	City Clerk
11/15/2024	2024-0306-02	B&M BUILDERS, INC.	21st AVE BEAUTIFICATION PROJECT	$ 604,434	City Clerk
11/19/2024	2024-0306-03	B&M BUILDERS, INC.	21st AVE BEAUTIFICATION PROJECT	$ 613,512	City Clerk
12/10/2024	2024-0306-04	B&M BUILDERS, INC.	21st AVE BEAUTIFICATION PROJECT	$ 692,260	City Clerk
3/20/2025	2024-0306-06	B&M BUILDERS, INC.	21st AVE BEAUTIFICATION PROJECT	$ 695,740	City Clerk
8/18/2025	2024-0306-07	B&M BUILDERS, INC.	21st AVE BEAUTIFICATION PROJECT	$ 638,415	City Clerk
9/6/2022	2022-0892	BENNETT ENGINEERING SERVICES, INC	21st AVE BEAUTIFICATION PROJECT	$ 147,007	City Clerk
5/6/2024	2022-0892-03	BENNETT ENGINEERING SERVICES, INC	21st AVE BEAUTIFICATION PROJECT	$ -	City Clerk
7/18/2024	2022-0892-04	BENNETT ENGINEERING SERVICES, INC	21st AVE BEAUTIFICATION PROJECT	$ -	City Clerk
4/21/2023	2022-0892-01	BENNETT ENGINEERING SERVICES, INC.	21st AVE BEAUTIFICATION PROJECT	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/7/2023	2022-0892-02	BENNETT ENGINEERING SERVICES, INC.	21st AVE BEAUTIFICATION PROJECT	$ -	City Clerk
2/7/2024	2024-0137	FRANKLIN BOULEVARD BUSINESS ASSOCIATION	21st AVE BEAUTIFICATION PROJECT - MOU	$ -	City Clerk
3/1/2022	2022-0318	Sacramento Housing and Redevelopment Agency (SHRA)	21st Ave Median Park Master Plan	$ 50,000	City Clerk
12/2/2025	2023-1319-02	CALLANDER ASSOCIATES LANDSCAPE ARCHITECTURE, INC	21st AVE MEDIAN PROJECT	$ 75,019	City Clerk
9/26/2024	2024-1247	DIYSL CONSULTING	21st AVE MEDIAN PROJECT PUBLIC ENGAGEMENT	$ 49,951	City Clerk
9/30/2022	2022-0996	Franklin Neig h borhood Development Corporation	21st Ave Mural Project MOU	$ 45,000	City Clerk
4/9/2024	2024-0306	B & M BUILDERS, INC.	21st AVENUE BEAUTIFICATION PROJECT	$ 574,505	City Clerk
7/3/2023	2023-0771	Sacramento Unified School District	21st Avenue Beautification Project	$ 11,700	City Clerk
7/3/2023	2023-0771	Sacramento Unified School District	21st Avenue Beautification Project	$ 11,700	City Clerk
7/8/2022	2022-0672	STATE OF CALIFORNIA - CALTRANS	21st AVENUE BEAUTIFICATION PROJECT - RESTRICTED GRANT AGREEMENT	$ 1,758,178	City Clerk
7/8/2022	2022-0672	STATE OF CALIFORNIA - CALTRANS	21st AVENUE BEAUTIFICATION PROJECT - RESTRICTED GRANT AGREEMENT	$ 1,758,178	City Clerk
9/1/2022	2022-0861	STATE OF CALIFORNIA - CALTRANS	21st AVENUE BEAUTIFICATION PROJECT - RESTRICTED GRANT AGREEMENT	$ 1,758,178	City Clerk
6/27/2025	2022-0861-02	STATE OF CALIFORNIA - CALTRANS	21st AVENUE BEAUTIFICATION PROJECT - RESTRICTED GRANT AGREEMENT	$ 1,758,178	City Clerk
6/27/2025	2022-0861-02	STATE OF CALIFORNIA - CALTRANS	21st AVENUE BEAUTIFICATION PROJECT - RESTRICTED GRANT AGREEMENT	$ 1,758,178	City Clerk
10/17/2024	2026-0167	STATE OF CALIFORNIA - CALTRANS	21st AVENUE BEAUTIFICATION PROJECT - RESTRICTED GRANT AGREEMENT	$ 1,758,178	City Clerk
6/9/2025	2025-0586	PARKER LANDSCAPE DEVELOPMENT, INC.	21st AVENUE MEDIAN PILOT PROJECT	$ 213,831	City Clerk
10/31/2025	2025-0586-02	PARKER LANDSCAPE DEVELOPMENT, INC.	21st AVENUE MEDIAN PILOT PROJECT	$ 213,831	City Clerk
8/11/2022	2022-0790	CALLANDER ASSOCIATES	21st AVENUE MEDIAN PROJECT	$ 29,898	City Clerk
10/4/2023	2023-1319	CALLANDER ASSOCIATES LANDSCAPE ARCHITECTURE, INC.	21st AVENUE MEDIAN PROJECT	$ 118,322	City Clerk
11/7/2024	2023-1319-01	CALLANDER ASSOCIATES LANDSCAPE ARCHITECTURE, INC.	21st AVENUE MEDIAN PROJECT	$ -	City Clerk
3/1/2021	2019-0253-02	Dominguez Landscape Maintenance	21st Avenue Streetscapes Maintenance	$ 228,486	City Clerk
5/19/2021	2021-0536	CALTRANS	21st Avenue Undercrossing Project	$ 300,000	City Clerk
12/1/2021	2021-1323	Rah Partnership LP	21st Street Apartments	$ -	City Clerk
12/1/2021	2021-1323	Rah Partnership LP	21st Street Apartments	$ -	City Clerk
3/20/2023	2023-0337	Bret R. Rossi, Trustee of Rudell Revocable Trust	22 Uptown	$ -	City Clerk
3/20/2023	2023-0337	Bret R. Rossi, Trustee of Rudell Revocable Trust	22 Uptown	$ -	City Clerk
3/8/2021	2021-0386	Hardev Singh, Sukhwinder Singh Ajimal & Sarabjeet Kaur	220 Main Avenue	$ -	City Clerk
3/8/2021	2021-0386	Hardev Singh, Sukhwinder Singh Ajimal & Sarabjeet Kaur	220 Main Avenue	$ -	City Clerk
9/30/2021	2021-1091	Hardev Singh, Sukhwinder Singh Ajimal & Sarabjeet Kaur	220 Main Avenue	$ -	City Clerk
9/30/2021	2021-1091	Hardev Singh, Sukhwinder Singh Ajimal & Sarabjeet Kaur	220 Main Avenue	$ -	City Clerk
2/10/2021	2021-0197	SAC HOSPITALITY LLC	2200 Harvard Street	$ -	City Clerk
2/10/2021	2021-0197	SAC HOSPITALITY LLC	2200 Harvard Street	$ -	City Clerk
12/15/2021	2022-0052	Abbys Investments LLC	2221 J Street	$ -	City Clerk
12/15/2021	2022-0052	Abbys Investments LLC	2221 J Street	$ -	City Clerk
5/13/2022	2022-0476	Chun Sing Otto Yeung, an Unmarried Man	2227 10th Street	$ -	City Clerk
5/13/2022	2022-0476	Chun Sing Otto Yeung, an Unmarried Man	2227 10th Street	$ -	City Clerk
5/13/2022	2022-0483	Ramsev Kubein, an Unmarried Man	23 Uptown	$ -	City Clerk
5/13/2022	2022-0483	Ramsev Kubein, an Unmarried Man	23 Uptown	$ -	City Clerk
10/3/2023	2023-1396	Julie Sze Living Trust	2305 Capitol Ave Mills Act Contract	$ -	City Clerk
2/8/2022	2022-0158	Ali Asnaashari and Tahereh Abbaszadeh, Trustees of Family Trust of Ali Asnaashari and Tahereh Abbaszadeh, dated Oct 2, 1996	2317 F Street	$ -	City Clerk
2/8/2022	2022-0158	Ali Asnaashari and Tahereh Abbaszadeh, Trustees of Family Trust of Ali Asnaashari and Tahereh Abbaszadeh, dated Oct 2, 1996	2317 F Street	$ -	City Clerk
2/9/2022	2022-0156	2348 Castro Way LLC	2348 Castro Way	$ -	City Clerk
2/9/2022	2022-0156	2348 Castro Way LLC	2348 Castro Way	$ -	City Clerk
6/17/2021	2021-0658	Union Court LLC	23rd & I Subdivisions	$ -	City Clerk
6/17/2021	2021-0658	Union Court LLC	23rd & I Subdivisions	$ -	City Clerk
6/8/2022	2022-0614	Mohammad Nasim + Ishrat Tabassum Nasim	23rd Street Duplex	$ -	City Clerk
6/8/2022	2022-0614	Mohammad Nasim + Ishrat Tabassum Nasim	23rd Street Duplex	$ -	City Clerk
7/8/2024	PRC002098	Azevedo s Landscape Maintenance	24 th and 47 th Avenue Streetscapes Maintenance Date: 06/26/2024	$ 249,420	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/20/2022	PRC002098	Azevedo s Landscape and Maintenance, Inc.	24 th Street & 47 th Avenue Streetscapes Maintenance	$ 249,420	Finance
10/23/2025	PRC003920	Azevedo s Landscape and Maintenance, Inc.	24 th Street & 47 th Avenue Streetscapes Maintenance NOT-TO-EXCEED AMOUNT: $139,320	$ 139,320	Finance
10/13/2021	PRC000563	Azevedo s Landscape & Maintenance, Inc.	24 th Street and 47 th Ave Streetscapes Maintenance	$ 192,790	Finance
6/4/2021	PRC000563	Azevedo s Landscape Maintenance	24 th Street and 47 th Avenue Streetscapes Maintenance	$ 188,790	Finance
10/11/2024	PRC002098	Azevedo s Landscape and Maintenance, Inc.	24 th Street and 47 th Avenue Streetscapes Maintenance Date: 10/02/2024	$ 249,420	Finance
10/20/2023	PRC002098	Azevedo s Landscape and Maintenance, Inc.	24 th Street and 47 th Avenue Streetscapes Maintenance Date: 10/16/2023	$ 231,420	Finance
2/8/2022	PRC001761	BENSON FENCE CO. A CORP.	24 th Street Bridge Fence Repair	$ -	Finance
7/12/2023	2023-1066	Philip Trimboli	2409 Capitol Ave	$ -	City Clerk
7/12/2023	2023-1066	Philip Trimboli	2409 Capitol Ave	$ -	City Clerk
7/25/2022	2022-0780	US Capital Investment Inc	2431 N Street	$ -	City Clerk
7/25/2022	2022-0780	US Capital Investment Inc	2431 N Street	$ -	City Clerk
11/28/2022	1997-0028-04	Sprint Spectrum Realty Company, LLC	2450 Meadowview Road (Sam Pannell Community Center)	$ -	City Clerk
10/3/2023	2023-1429	Capital Planet, LLC	24R Theater	$ -	City Clerk
10/3/2023	2023-1429	Capital Planet, LLC	24R Theater	$ -	City Clerk
10/14/2025	2025-4586	Greenfields Outdoor Fitness, Inc.	24th St. Bypass - Fitness Equipment Purchase	$ 39,118	City Clerk
11/13/2025	2025-4586-01	Greenfields Outdoor Fitness, Inc.	24th St. Bypass - Fitness Equipment Purchase	$ 39,481	City Clerk
12/17/2025	2025-4782	B&M Builders Civil, LLC dba B&M Builders, Inc.	24th St. Bypass Fitness Court (Re-Bid)	$ 75,750	City Clerk
12/17/2025	2025-4781	All About Play, Inc.	24th St. Bypass Park - Shade Umbrella Purchase	$ 30,172	City Clerk
11/24/2025	2025-4720	Geocon Consultants, Inc.	24th St. Bypass Park Shade Umbrella - Materials Testing and Special Inspection	$ 6,170	City Clerk
4/11/2023	2023-0541	Wondwosen Tessema, a single man	24th Street & Wah Ave	$ -	City Clerk
4/11/2023	2023-0541	Wondwosen Tessema, a single man	24th Street & Wah Ave	$ -	City Clerk
4/17/2023	2023-0409	Wondwosen Tessema, a single man	24th Street & Wah Avenue	$ -	City Clerk
4/17/2023	2023-0409	Wondwosen Tessema, a single man	24th Street & Wah Avenue	$ -	City Clerk
3/9/2021	2021-0253-02	West Yost & Associates	24th Street Combined Sewer System (CSS In-Line Storage Pipe and the 25th and W Street CSS Storage Facility	$ 1,294,239	City Clerk
6/5/2025	2021-0253-03	West Yost & Associates	24th Street Combined Sewer System (CSS) In-Line Storage Pipe and 25th and W Street CSS Storage Facility	$ 1,393,989	City Clerk
9/19/2025	2021-0253-04	West Yost & Associates	24th Street Combined Sewer System (CSS) In-Line Storage Pipe and 25th and W Street CSS Storage Facility	$ 1,449,449	City Clerk
3/9/2021	2021-0253	West Yost & Associates	24th Street Combined Sewer System (CSS) In-Line Storage Pipe and the 25th and W Street CSS Storage Facility	$ 1,880,259	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/9/2021	2021-0253-01	West Yost & Associates	24th Street Combined Sewer System (CSS) In-Line Storage Pipe and the 25th and W Street CSS Storage Facility	$ 1,880,259	City Clerk
7/17/2025	PRC003746	STERLING JEWLERS INC. dba JARED THE	25 Years of Service Watches NOT-TO-EXCEED AMOUNT: 11,000	$ 11,000	Finance
8/23/2023	2023-1082	Kisel Family Revocable Trust	2505 W Street	$ -	City Clerk
8/23/2023	2023-1082	Kisel Family Revocable Trust	2505 W Street	$ -	City Clerk
9/19/2025	2025-0457-01	RPM Team LLC	25th Street Micro Community-Design	$ 138,880	City Clerk
9/19/2025	2025-4507	RPM Team LLC	25th Street Micro Community-Design	$ 137,610	City Clerk
9/19/2025	2025-4507-01	RPM Team LLC	25th Street Micro Community-Design	$ 138,880	City Clerk
8/19/2025	2025-0867	TDP Construction Services, Inc.	2700 MEADOWVIEW ROAD RESTROOM REMODEL	$ 272,832	City Clerk
5/22/2025	2025-0611	SK Capital LLC	2708 T Street Duplexes	$ -	City Clerk
5/22/2025	2025-0611	SK Capital LLC	2708 T Street Duplexes	$ -	City Clerk
10/31/2024	2024-1414	James A Sedlar, a married man as his sole and separate property	2716 S Street	$ -	City Clerk
10/31/2024	2024-1414	James A Sedlar, a married man as his sole and separate property	2716 S Street	$ -	City Clerk
7/1/2023	2020-4289-01	Jerrold H. & Carmen M. Cook Revocable Trust	27th Street Warehouse - Flood Fighting Equipment	$ 218,256	City Clerk
6/6/2022	2022-0571	Robert /Felicia A. Petree, Joint Tenants + Michael Gorenberg, Tenants in common	2816 D Street Dwellings	$ -	City Clerk
6/6/2022	2022-0571	Robert /Felicia A. Petree, Joint Tenants + Michael Gorenberg, Tenants in common	2816 D Street Dwellings	$ -	City Clerk
5/11/2022	2022-0478	Robert/Felicia A Petree & Michael Gorenberg as Joint Tenants	2816 D Street Dwellings	$ -	City Clerk
5/11/2022	2022-0478	Robert/Felicia A Petree & Michael Gorenberg as Joint Tenants	2816 D Street Dwellings	$ -	City Clerk
5/11/2022	2022-0478	Robert/Felicia A Petree & Michael Gorenberg as Joint Tenants	2816 D Street Dwellings	$ -	City Clerk
6/20/2024	2024-1012	HK3 Newton Booth LLC	28th & S Street Mixed Use	$ -	City Clerk
6/20/2024	2024-1012	HK3 Newton Booth LLC	28th & S Street Mixed Use	$ -	City Clerk
9/1/2021	2021-0997	Mobile Modular Management Corporation	28th Street Temporary Restroom Trailer	$ 27,801	City Clerk
3/11/2024	2024-0657	Sutter Retro LP	2905 11th Avenue	$ -	City Clerk
3/11/2024	2024-0657	Sutter Retro LP	2905 11th Avenue	$ -	City Clerk
9/28/2022	2022-1064	Aspenwood Holdings LLC	2945 Branch Street	$ -	City Clerk
9/28/2022	2022-1064	Aspenwood Holdings LLC	2945 Branch Street	$ -	City Clerk
11/28/2023	2018-1141-44	cbec, inc. ecoengineering	2D Hydraulic Model Update	$ 88,440	City Clerk
3/1/2022	2019-1393-02	The Greenbriar Project Owner, LLC & Greenbriar Phase 2, LLC	2nd Amendment to Acquisition-and-Shortfall Agreement	$ -	City Clerk
3/1/2022	2019-1394-02	The Greenbriar Project Owner, LLC & Greenbriar Phase 2, LLC	2nd Amendment to Agreement to Reimburse Fees from Bond and Tax Proceeds	$ -	City Clerk
11/2/2022	2022-1102	Freedom Bound Center	2nd Ave Mural Project MOU	$ 45,000	City Clerk
7/26/2022	2022-0816	New Cingular Wireless PCS LLC	3 Chicory Bend Court	$ -	City Clerk
10/26/2023	PRC002600	Azevedo's Landscape and Maintenance, Inc.	300 Richards Streetscape Maintenance	$ 104,550	Finance
10/14/2021	PRC001203	New Image Landscape Company	300 Richards Streetscapes Maintenance Date: 9/30/2021	$ 100,329	Finance
10/7/2025	PRC002600	Azevedo s Landscape and Maintenance, Inc.	300 Richards Streetscapes Maintenance Date: 10/01/2025	$ 104,550	Finance
10/9/2024	PRC002600	Azevedo s Landscape and Maintenance, Inc.	300 Richards Streetscapes Maintenance Date: 10/02/2024	$ 104,550	Finance
10/6/2022	PRC001203	New Image Landscape Company	300 Richards Streetscapes Maintenance Date: 10/05/2022	$ 100,329	Finance
12/29/2022	2023-0097	Liability Company, both as to an undivided 50% interest	3000 0 Street	$ -	City Clerk
12/29/2022	2023-0097	Liability Company, both as to an undivided 50% interest	3000 0 Street	$ -	City Clerk
12/29/2022	2023-0097	Liability Company, both as to an undivided 50% interest	3000 0 Street	$ -	City Clerk
6/29/2021	PRC000753	FullStack Labs, Inc.	311 Web Mobile Application	$ 68,401	Finance
2/22/2022	PRC000753	FullStack Labs, Inc.	311 Web Mobile Application	$ 98,401	Finance
10/12/2022	PRC000753	FullStack Labs, Inc.	311 Web Mobile Application	$ 123,401	Finance
6/21/2023	PRC000753	FullStack Labs, Inc.	311 Web Mobile Application	$ 148,401	Finance
6/19/2024	PRC000753	FullStack Labs, Inc.	311 Web Mobile Application	$ 173,401	Finance
6/2/2021	2021-0578	NWN Corporation	311 Workforce Managment	$ -	City Clerk
11/28/2022	2022-1481	Alex Izzy Realty Inc	3114 & 3108 MLK Jr Blvd	$ -	City Clerk
11/28/2022	2022-1481	Alex Izzy Realty Inc	3114 & 3108 MLK Jr Blvd	$ -	City Clerk
5/5/2022	2022-0440	Jeffrey Don Fong, II as Trustee	3114 & 3108 MLK Jr Blvd	$ -	City Clerk
8/25/2022	2022-0852	Janice Burt, an unmanied woman	3139 Palmer Street	$ -	City Clerk
8/25/2022	2022-0852	Janice Burt, an unmanied woman	3139 Palmer Street	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/7/2022	2022-0327	Blossom Capital LLC	3206 Broadway	$ -	City Clerk
4/7/2022	2022-0327	Blossom Capital LLC	3206 Broadway	$ -	City Clerk
5/22/2025	2025-0527	SK Capital LLC	3242 X Street	$ -	City Clerk
6/2/2025	2025-0612	SK CAPITAL LLC, a California limited liability company	3242 X Street	$ -	City Clerk
6/2/2025	2025-0612	SK CAPITAL LLC, a California limited liability company	3242 X Street	$ -	City Clerk
1/17/2024	2024-0069	University of the Pacific	3333 3rd Avenue	$ -	City Clerk
1/17/2024	2024-0069	University of the Pacific	3333 3rd Avenue	$ -	City Clerk
1/26/2021	2021-0095	WEAVE, Inc	3415 Del Paso Blvd	$ -	City Clerk
1/26/2021	2021-0095	WEAVE, Inc	3415 Del Paso Blvd	$ -	City Clerk
2/1/2022	2022-0126	DOKKEN ENGINEERING	34th STREET REHABILITATION	$ 210,369	City Clerk
5/9/2023	2022-0126-01	DOKKEN ENGINEERING	34th STREET REHABILITATION	$ -	City Clerk
8/9/2022	2022-0797	MARTIN BROTHERS CONSTRUCTION	34th STREET REHABILITATION PROJECT	$ 1,195,293	City Clerk
4/28/2023	2022-0797-01	MARTIN BROTHERS CONSTRUCTION	34th STREET REHABILITATION PROJECT	$ 1,204,306	City Clerk
9/16/2023	2022-0797-02	MARTIN BROTHERS CONSTRUCTION	34th STREET REHABILITATION PROJECT	$ 1,152,536	City Clerk
8/15/2023	1997-016-04	Sprint Spectrum Realty Company LLC	3581 23rd St	$ -	City Clerk
4/24/2025	2025-0403	Madsen Roofing & Waterproffing, Inc.	35th Ave. DOU SCUM/FILTER BUILDING	$ 39,190	City Clerk
6/18/2025	2025-0595	Madsen Roofing & Waterproffing, Inc.	35th Ave. DOU SCUM/FILTER BUILDING	$ 264,237	City Clerk
6/18/2025	2025-0596	Pacific Polymers, Inc. dba American Foam Experts	35th Avenue DOU Tool Building Roof Replacement	$ 259,818	City Clerk
10/26/2023	2023-1569	Natomas II Apartments LLC	3701 E. Commerce Way	$ -	City Clerk
10/26/2023	2023-1569	Natomas II Apartments LLC	3701 E. Commerce Way	$ -	City Clerk
8/16/2021	2021-0976	Gerald Wayne Greenberg, Trustee of Gerald Wayne Greenberg 1996 Revocable Trust	3800 Florin Road Sacramento Native American Health Center	$ -	City Clerk
8/16/2021	2021-0976	Gerald Wayne Greenberg, Trustee of Gerald Wayne Greenberg 1996 Revocable Trust	3800 Florin Road Sacramento Native American Health Center	$ -	City Clerk
7/11/2024	2024-1006	Aspenwood Holdings LLC	3837 Y Street	$ -	City Clerk
7/11/2024	2024-1006	Aspenwood Holdings LLC	3837 Y Street	$ -	City Clerk
7/11/2024	2024-1005	Aspenwood Holdings LLC	3839 Y Street	$ -	City Clerk
7/11/2024	2024-1005	Aspenwood Holdings LLC	3839 Y Street	$ -	City Clerk
9/11/2024	2024-1214	Taylor Investments LLC	3849 Y Street	$ -	City Clerk
9/11/2024	2024-1214	Taylor Investments LLC	3849 Y Street	$ -	City Clerk
6/27/2022	2022-0626	California Army National Guard	3900 Roseville Rd - Memorandum of Agreement	$ -	City Clerk
6/27/2022	2022-0626	California Army National Guard	3900 Roseville Rd - Memorandum of Agreement	$ -	City Clerk
4/14/2025	2025-0349	ZFA Structural Engineers	3900 Roseville Road Phase 3	$ 5,000	City Clerk
9/19/2024	2024-1218	Collins Electrical Company Inc.	3900 Roseville Road Safe Ground Parking Phase 2	$ 452,987	City Clerk
9/19/2024	2024-1218-01	Collins Electrical Company Inc.	3900 Roseville Road Safe Ground Parking Phase 2	$ 475,016	City Clerk
9/19/2024	2024-1218-02	Collins Electrical Company Inc.	3900 Roseville Road Safe Ground Parking Phase 2	$ 479,835	City Clerk
6/25/2025	2025-0635	Collins Electrical Company Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 NORTH SIDE	$ 833,024	City Clerk
6/30/2025	2025-0653	Collins Electrical Company Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 NORTH SIDE	$ 833,024	City Clerk
6/25/2025	2025-0632	G & G Builders, Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 NORTH SIDE	$ 897,000	City Clerk
6/25/2025	2025-0632-01	G & G Builders, Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 NORTH SIDE	$ 913,500	City Clerk
7/14/2025	2025-0701	S & S Fence Co., Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 NORTH SIDE	$ 143,450	City Clerk
7/14/2025	2025-0701-01	S & S Fence Co., Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 NORTH SIDE	$ 171,200	City Clerk
6/25/2025	2025-0634	Collins Electrical Company Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 SOUTH SIDE	$ 93,643	City Clerk
6/25/2025	2025-0633	G & G Builders, Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 SOUTH SIDE	$ 317,000	City Clerk
6/25/2025	2025-0633-01	G & G Builders, Inc.	3900 ROSEVILLE ROAD SAFE GROUND PHASE 4 SOUTH SIDE	$ 384,986	City Clerk
4/23/2024	2024-0660	Elite Power Inc.	3900 Roseville Road Safe Ground Site Electrification	$ 194,423	City Clerk
4/23/2024	2024-0660-01	Elite Power Inc.	3900 Roseville Road Safe Ground Site Electrification	$ 238,171	City Clerk
6/25/2025	2025-0634-01	Collins Electrical Company Inc.	3900 Roseville Road Safe Ground Site Phase 4 South Side	$ 93,643	City Clerk
5/29/2025	2025-0531	Elite Power, Inc.	3900 Roseville Road Safe Ground Site Phase III	$ 144,850	City Clerk
5/29/2025	2025-0531-01	Elite Power, Inc.	3900 Roseville Road Safe Ground Site Phase III	$ 200,210	City Clerk
5/29/2025	2025-0531-02	Elite Power, Inc.	3900 Roseville Road Safe Ground Site Phase III	$ 217,898	City Clerk
7/12/2023	2023-0846	Aspenwood Holdings LLC	3901 Y Street	$ -	City Clerk
7/12/2023	2023-0846	Aspenwood Holdings LLC	3901 Y Street	$ -	City Clerk
7/2/2024	2024-1011	Information Pending	3901 Y Street	$ -	City Clerk
7/2/2024	2024-1011	Information Pending	3901 Y Street	$ -	City Clerk
10/10/2023	2023-1428	America West Realty Group, LLC	3904 & 3905 Deeble Street (3904 Deeble St)	$ -	City Clerk
10/10/2023	2023-1428	America West Realty Group, LLC	3904 & 3905 Deeble Street (3904 Deeble St)	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/10/2023	2023-1427	Aristotle Ang, a married man	3904 & 3905 Deeble Street (3905 Deeble St)	$ -	City Clerk
10/10/2023	2023-1427	Aristotle Ang, a married man	3904 & 3905 Deeble Street (3905 Deeble St)	$ -	City Clerk
8/22/2023	2023-1312	Deccan Real Estate Fund || LP	3981 3rd Ave Agreement for Maintenance of Detention System	$ -	City Clerk
8/22/2023	2023-1312	Deccan Real Estate Fund || LP	3981 3rd Ave Agreement for Maintenance of Detention System	$ -	City Clerk
12/27/2022	PRC002103	3M COMPANY	3M Brand Reflective Sheeting, Tape, and Film	$ 249,999	Finance
10/11/2024	PRC003222	3M COMPANY	3M Supplies	$ 249,999	Finance
5/18/2023	2019-0674-38	Steve P. Rados, Inc.	3rd Street Relief Sewer Project	$ 18,573,244	City Clerk
1/28/2021	2021-0216	CAPITOL CORRIDOR JOINT POWERS AUTHORITY (CCJPA)	3rd STREET SVS ACCESS & NORTHBOUND RAMP RECONFIGURATION PLANNING STUDY	$ 500,000	City Clerk
6/1/2022	2021-0216-01	CAPITOL CORRIDOR JOINT POWERS AUTHORITY (CCJPA)	3rd STREET SVS ACCESS & NORTHBOUND RAMP RECONFIGURATION PLANNING STUDY	$ -	City Clerk
5/10/2023	2021-1307-02	AECOM TECHNICAL SERVICES INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ -	City Clerk
12/12/2023	2021-1307-03	AECOM TECHNICAL SERVICES INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ -	City Clerk
5/14/2024	2021-1307-04	AECOM TECHNICAL SERVICES INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ -	City Clerk
7/29/2024	2021-1307-05	AECOM TECHNICAL SERVICES INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ -	City Clerk
11/30/2021	2021-1307	AECOM TECHNICAL SERVICES, INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ 586,290	City Clerk
11/30/2021	2021-1307	AECOM TECHNICAL SERVICES, INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ 586,290	City Clerk
8/8/2022	2021-1307-01	AECOM TECHNICAL SERVICES, INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ -	City Clerk
8/8/2022	2021-1307-01	AECOM TECHNICAL SERVICES, INC.	3rd STREET SVS ACCESS AND NB RAMP RECONSTRUCTION	$ -	City Clerk
9/30/2021	2021-1090	RPA Challenge, LLC	4 Keoke Court	$ -	City Clerk
9/30/2021	2021-1090	RPA Challenge, LLC	4 Keoke Court	$ -	City Clerk
9/30/2021	2021-1090	RPA Challenge, LLC	4 Keoke Court	$ -	City Clerk
9/30/2021	2021-1090	RPA Challenge, LLC	4 Keoke Court	$ -	City Clerk
12/18/2025	PRC003992	DMS Facility Services, LLC	4 th R Floor and Carpet Cleaning Services NOT-TO-EXCEED AMOUNT: $30,319	$ 30,319	Finance
7/25/2023	2023-1068	DDW Living Trust	4000 Broadway	$ -	City Clerk
7/25/2023	2023-1068	DDW Living Trust	4000 Broadway	$ -	City Clerk
7/25/2023	2016-1425-03	NATIONWIDE RETIREMENT SOLUTIONS, INC.	401/457 ADMINISTRATIVE SERVICES	$ -	City Clerk
11/15/2024	2025-0008	Enrique Ramos, an unmarried man	4080 24th Street	$ -	City Clerk
11/15/2024	2025-0008	Enrique Ramos, an unmarried man	4080 24th Street	$ -	City Clerk
7/2/2025	2025-0689	Gateway West, LLC	4100 Duckhorn Drive	$ -	City Clerk
6/2/2025	2025-0613	RHI Investments, LP, a California Limited Partnership	4201 Astoria Street	$ -	City Clerk
6/2/2025	2025-0613	RHI Investments, LP, a California Limited Partnership	4201 Astoria Street	$ -	City Clerk
2/9/2023	PRC001759	New Image Landscape Company	43 rd Ave Streetscapes Maintenance Date: 02/02/2023	$ 214,593	Finance
2/24/2024	PRC002702	Azevedo s Landscape and Maintenance, Inc.	43 rd Avenue Streetscapes Maintenance	$ 63,420	Finance
7/10/2024	PRC002702	Azevedo s Landscape Maintenance	43 rd Avenue Streetscapes Maintenance	$ 80,700	Finance
2/2/2022	PRC001759	New Image Landscape Company	43 rd Avenue Streetscapes Maintenance	$ 209,830	Finance
7/9/2025	PRC003711	Parker Landscape Development. Inc.	43 rd Avenue Streetscapes Maintenance	$ 103,560	Finance
1/24/2025	PRC002702	Azevedo s Landscape and Maintenance, Inc.	43 rd Avenue Streetscapes Maintenance Date: 01/22/2025	$ 80,700	Finance
10/30/2024	2024-1418	Victor Zvarich and Nina Zvarich	4300 Fell Street	$ -	City Clerk
10/30/2024	2024-1418	Victor Zvarich and Nina Zvarich	4300 Fell Street	$ -	City Clerk
11/7/2024	2024-1411	Nicolas Andres Carpio Ramos, a single man	432 West Silver Eagle Road	$ -	City Clerk
11/7/2024	2024-1411	Nicolas Andres Carpio Ramos, a single man	432 West Silver Eagle Road	$ -	City Clerk
3/1/2021	2019-0250-02	New Image Landscape Service, Inc.	43rd Avenue Streetscapes Maintenance	$ 289,894	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/8/2022	2022-0329	Bhandal Construction, Inc	4417 - 4413 May Street @ Bell Ave	$ -	City Clerk
4/8/2022	2022-0329	Bhandal Construction, Inc	4417 - 4413 May Street @ Bell Ave	$ -	City Clerk
10/10/2022	2022-1039	Omar U Pela, a single man and Douglas Ahim, a single man	4530 Austin Street	$ -	City Clerk
10/10/2022	2022-1039	Omar U Pela, a single man and Douglas Ahim, a single man	4530 Austin Street	$ -	City Clerk
3/17/2022	2022-0323	Omar U Pela & Douglas Ahim, single men as joint t ants	4530 ustin Street	$ -	City Clerk
3/17/2022	2022-0323	Omar U Pela & Douglas Ahim, single men as joint t ants	4530 ustin Street	$ -	City Clerk
11/9/2023	2023-1705	Villa Jardin/Coral Gables L.P.	49, 57, 65, & 73 Coral Gables Ct. Agreement for Maintenance of Detention System	$ -	City Clerk
11/9/2023	2023-1705	Villa Jardin/Coral Gables L.P.	49, 57, 65, & 73 Coral Gables Ct. Agreement for Maintenance of Detention System	$ -	City Clerk
11/9/2023	2023-1747	Villa Jardin/Coral Gables L.P.	49, 57, 65, & 73 Coral Gables Ct. Hold Harmless Agreement	$ -	City Clerk
11/9/2023	2023-1747	Villa Jardin/Coral Gables L.P.	49, 57, 65, & 73 Coral Gables Ct. Hold Harmless Agreement	$ -	City Clerk
12/15/2023	2024-1204	State of California	492 Arden Way	$ -	City Clerk
12/1/2021	2021-1321	Wellspace Health	4990 Stockton Blvd	$ -	City Clerk
12/1/2021	2021-1321	Wellspace Health	4990 Stockton Blvd	$ -	City Clerk
6/16/2022	2022-0613	Mercy Housing California 105, LP	4995 Stockton Blvd	$ -	City Clerk
6/16/2022	2022-0613	Mercy Housing California 105, LP	4995 Stockton Blvd	$ -	City Clerk
6/1/2022	2022-0530	Sacramento Housing and Redevelopment Agency (SHRA)	4995 Stockton Blvd Affordable Housing Project	$ 10,000,000	City Clerk
5/22/2025	2023-0333-04	Phoenix Enterprises, Inc.	4th Amendment to Purchase and Sale Agreement for 1022 and 1030 Del Paso Boulevard	$ 420,000	City Clerk
11/21/2022	2022-1213	Entek Consulting Group, Inc.	4th R - Water Testing for Lead	$ 9,300	City Clerk
12/19/2022	2022-1213-01	Entek Consulting Group, Inc.	4th R - Water Testing for Lead	$ 10,550	City Clerk
12/17/2021	PRC001698	RMR - Reliable Monitoring Resources	4th R Alarm – O.W. Erlewine	$ 2,000	Finance
12/20/2021	PRC001700	RMR - Reliable Monitoring Resources	4th R Alarm – Phoebe Hearst	$ 1,500	Finance
3/25/2022	2022-0285	Kids Hub, Inc.	4th R Kids Hub Platform	$ 150,000	City Clerk
6/21/2022	2022-0615	Beryl Johnson	4th R Leadership Series	$ 845	City Clerk
3/8/2021	2019-0817-03	Williams Scotsman, Inc.	4th R Portable - O.W. Erlewine	$ 21,389	City Clerk
3/25/2022	2019-0817-04	Williams Scotsman, Inc.	4th R Portable - O.W. Erlewine	$ 32,775	City Clerk
7/1/2023	2019-0817-05	Williams Scotsman, Inc.	4th R Portable - O.W. Erlewine	$ 43,090	City Clerk
7/1/2024	2019-0817-06	Williams Scotsman, Inc.	4th R Portable - O.W. Erlewine	$ 53,404	City Clerk
7/1/2024	2019-0817-07	Williams Scotsman, Inc.	4th R Portable - O.W. Erlewine	$ 61,378	City Clerk
12/6/2021	2021-1339	Procare Software LLC	4th R SchoolCare Works Software	$ 70,000	City Clerk
10/13/2022	2022-1043	California School-Age Consortium	4th R Staff Training	$ 4,000	City Clerk
10/1/2023	2023-1290	California School-Age Consortium	4th R Staff Training	$ 4,000	City Clerk
10/1/2024	2024-1251	California School-Age Consortium	4th R Staff Training	$ 4,000	City Clerk
12/26/2023	2024-0752	Action Supportive Care Services, Inc.	4th R Sutterville Aide	$ 2,000	City Clerk
8/10/2023	2023-1544	Learning Solutions Kids, Inc.	4th R Sutterville Aide	$ 20,000	City Clerk
10/1/2024	2024-1276	Beryl Johnson	4th R Training	$ 3,138	City Clerk
7/19/2023	2023-0812	All West Coachlines	4th R Transportation	$ 1,781	City Clerk
7/24/2024	2024-1022	All West Coachlines	4th R Transportation	$ 1,932	City Clerk
3/18/2024	2024-0309	29SC T9 Phase A Property Owner, LLC	500 N 6th Street Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
3/18/2024	2024-0309	29SC T9 Phase A Property Owner, LLC	500 N 6th Street Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
5/12/2023	PRC002242	Konecranes, Inc.	500LBS JIB CRANE FOUNDATIONLESS	$ 25,000	Finance
3/18/2024	2024-0311	29SC T9 Phase A Property Owner, LLC	501 N 6th Street Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
5/4/2022	2022-0480	Indie Capital LLC	506 S Street Duplexes	$ -	City Clerk
5/4/2022	2022-0480	Indie Capital LLC	506 S Street Duplexes	$ -	City Clerk
2/22/2024	2024-0196	Arthur & Barbara Sharif, husband & wife	509 T Street Duplexes	$ -	City Clerk
2/22/2024	2024-0196	Arthur & Barbara Sharif, husband & wife	509 T Street Duplexes	$ -	City Clerk
2/22/2024	2024-0196	Arthur & Barbara Sharif, husband & wife	509 T Street Duplexes	$ -	City Clerk
5/29/2024	2024-0196-01	Arthur & Barbara Sharif, husband & wife	509 T Street Duplexes	$ -	City Clerk
5/29/2024	2024-0196-01	Arthur & Barbara Sharif, husband & wife	509 T Street Duplexes	$ -	City Clerk
1/6/2022	2022-0058	DMM Holdings LLC	5101 - 5151 Florin Perkins Road	$ -	City Clerk
1/6/2022	2022-0058	DMM Holdings LLC	5101 - 5151 Florin Perkins Road	$ -	City Clerk
4/14/2022	2022-0374	DMM Holdings LLC	5101-5151 Florin-Perkins Road	$ -	City Clerk
4/14/2022	2022-0374	DMM Holdings LLC	5101-5151 Florin-Perkins Road	$ -	City Clerk
4/14/2022	2022-0374	DMM Holdings LLC	5101-5151 Florin-Perkins Road	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/14/2022	2022-0374	DMM Holdings LLC	5101-5151 Florin-Perkins Road	$ -	City Clerk
7/19/2023	2023-1110	Sacramento City Unified School District	5201 Strawberry Lane - St. Hope Public School 7	$ -	City Clerk
7/19/2023	2023-1110	Sacramento City Unified School District	5201 Strawberry Lane - St. Hope Public School 7	$ -	City Clerk
6/13/2023	2023-0790	Puga Investments, LLC	530 Wilson Ave	$ -	City Clerk
6/13/2023	2023-0790	Puga Investments, LLC	530 Wilson Ave	$ -	City Clerk
10/19/2023	2023-1431	Puga investments, LLC	530 Wilson Avenue	$ -	City Clerk
10/19/2023	2023-1431	Puga investments, LLC	530 Wilson Avenue	$ -	City Clerk
6/8/2022	2022-0612	Pac West Office Equities LP Improvements	555 Capitol Mall - L Street	$ -	City Clerk
6/8/2022	2022-0612	Pac West Office Equities LP Improvements	555 Capitol Mall - L Street	$ -	City Clerk
7/1/2021	2019-0546-02	New Image Landscape	5770 Freeport Boulevard Landscape Maintenance	$ 78,981	City Clerk
6/24/2025	PRC003587	Azevedo s Landscape and Maintenance, Inc.	5770 Freeport Boulevard Streetscapes Maintenance	$ 63,900	Finance
6/6/2022	PRC001880	New Image Landscape Company	5770 Freeport Boulevard Streetscapes Maintenance	$ 77,289	Finance
6/20/2023	PRC001880	New Image Landscape Company	5770 Freeport Boulevard Streetscapes Maintenance Date: 06/06/2023	$ 77,289	Finance
7/10/2024	PRC001880	New Image Landscape Company	5770 Freeport Boulevard Streetscapes Maintenance Date: 06/24/2024	$ 77,289	Finance
8/9/2021	2021-0898	Rising Investment Properties, Inc	5860 28th Street	$ -	City Clerk
8/9/2021	2021-0898	Rising Investment Properties, Inc	5860 28th Street	$ -	City Clerk
4/13/2023	2023-0393	428 Associates, a limited parntership	5th & J Street Right of Entry - Central City Mobility Project	$ -	City Clerk
7/20/2021	2021-0832	SAK Construction, LLC	5th Street Combined Sewer Improvement Project	$ 658,190	City Clerk
8/11/2021	2021-0909	Stantec Consulting Services, Inc.	5th Street Combined Sewer System (CSS) Improvement Project	$ 152,115	City Clerk
11/17/2021	2021-0832-01	SAK Construction, LLC	5th Street CSS Improvement Project	$ 642,340	City Clerk
6/10/2024	2024-0966	Steve P. Rados, Inc.	5th Street Sinkhole Repair Project	$ 249,999	City Clerk
6/10/2024	2024-0966-01	Steve P. Rados, Inc.	5th Street Sinkhole Repair Project	$ 290,560	City Clerk
6/10/2024	2024-0966-02	Steve P. Rados, Inc.	5th Street Sinkhole Repair Project	$ 1,064,610	City Clerk
12/22/2023	2023-1720	SAG El Camino, LLC	60 Orchard Court	$ -	City Clerk
10/20/2022	2022-1192	Vare LLC	601 15th Street	$ -	City Clerk
10/20/2022	2022-1192	Vare LLC	601 15th Street	$ -	City Clerk
3/18/2024	2024-0310	29SC T9 Phase A Property Owner, LLC	601 N 5th Street Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
3/18/2024	2024-0310	29SC T9 Phase A Property Owner, LLC	601 N 5th Street Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
6/4/2024	2024-0873	Navajo Pipelines, Inc.	601 University Ave Storm Drain	$ 96,576	City Clerk
7/9/2025	2025-0747	Deccan Real Estate Fund II, LP	6201 11th Avenue	$ -	City Clerk
7/9/2025	2025-0747	Deccan Real Estate Fund II, LP	6201 11th Avenue	$ -	City Clerk
11/15/2021	2021-1315	Sergei G. Andruha & Amy Clemens Revocable Trust	627 23rd Street	$ -	City Clerk
11/15/2021	2021-1315	Sergei G. Andruha & Amy Clemens Revocable Trust	627 23rd Street	$ -	City Clerk
12/6/2021	2021-1313	Housing Authority of the City of Sacramento	630 I Street	$ -	City Clerk
12/6/2021	2021-1313	Housing Authority of the City of Sacramento	630 I Street	$ -	City Clerk
9/29/2023	2023-1324	DMM Holdings LLC	6370 Sky Creek Drive	$ -	City Clerk
2/9/2022	PRC001754	Azevedo s Landscape and Maintenance, Inc.	65 th Expressway Streetscapes Maintenance	$ 168,220	Finance
2/24/2024	PRC002703	Azevedo s Landscape and Maintenance, Inc.	65 th Expressway Streetscapes Maintenance	$ 63,480	Finance
7/10/2024	PRC002703	Azevedo s Landscape Maintenance	65 th Expressway Streetscapes Maintenance	$ 80,760	Finance
7/9/2025	PRC003712	Parker Landscape Development. Inc.	65 th Expressway Streetscapes Maintenance	$ 108,520	Finance
1/24/2025	PRC002703	Azevedo s Landscape and Maintenance, Inc.	65 th Expressway Streetscapes Maintenance Date: 01/23/2025	$ 80,760	Finance
2/10/2023	PRC001754	Azevedo s Landscape Maintenance	65 th Expressway Streetscapes Maintenance Date: 02/02/2023	$ 168,220	Finance

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2/8/2022	PRC001762	BENSON FENCE CO. A CORP.	65 th Street and McMahon Fence Repair	$ 1,990	Finance
3/1/2021	2019-0248-02	New Image Landscape Service, Inc.	65th Expressway Streetscapes Maintenance	$ 234,429	City Clerk
5/29/2024	2024-0857	HRD Hotels, LP	6600 Stockton Boulevard	$ -	City Clerk
5/29/2024	2024-0857	HRD Hotels, LP	6600 Stockton Boulevard	$ -	City Clerk
9/4/2025	2025-0958	670 Dixieanne, LLC	670 Dixieanne Hazardous Building Material Survey ROE	$ -	City Clerk
11/5/2025	2025-4673	670 Dixieanne, LLC	670 Dixieanne Remediation Cost Estimates Site Access	$ -	City Clerk
9/23/2025	2025-4522	Wellspace Health, a CA non-profit Public Benefit Corporation	6810 Stockton Blvd	$ -	City Clerk
9/23/2025	2025-4522	Wellspace Health, a CA non-profit Public Benefit Corporation	6810 Stockton Blvd	$ -	City Clerk
1/22/2024	2024-0059	RNM Investments, Inc	6861 18th Avenue	$ -	City Clerk
1/22/2024	2024-0059	RNM Investments, Inc	6861 18th Avenue	$ -	City Clerk
7/21/2025	2025-0739	RPM Team LLC	68Th Ave Micro Community-Design	$ 138,350	City Clerk
4/14/2025	2025-0394	69th Street Apartments LP	69th Street Apartments	$ -	City Clerk
4/14/2025	2025-0394	69th Street Apartments LP	69th Street Apartments	$ -	City Clerk
1/5/2021	2006-1064-06	MetroPCS California, LLC	6th Amendment to 2006-1064 - T-Mobile at Sim Park	$ 1,500	City Clerk
9/28/2021	2021-1088	Franklin GPRV Partners 24 LLC	7000 Franklin Blvd	$ -	City Clerk
9/28/2021	2021-1088	Franklin GPRV Partners 24 LLC	7000 Franklin Blvd	$ -	City Clerk
5/24/2024	2022-0772-01	Franklin GPRV Partners 24, LLC	7000 Franklin License Agreement	$ -	City Clerk
9/17/2024	2024-1290	Contemporary Commons, Inc	707 Commons Dr	$ -	City Clerk
9/17/2024	2024-1290	Contemporary Commons, Inc	707 Commons Dr	$ -	City Clerk
11/15/2022	2022-1482	Metzker Smith, LLC	723 S Street Mills Act Contract	$ -	City Clerk
3/26/2024	2024-0268	Woodard & Curran	72-inch Force Main Rehabilitation	$ 1,367,214	City Clerk
7/17/2025	2024-0268-01	Woodard & Curran	72-inch Force Main Rehabilitation	$ 1,367,214	City Clerk
6/28/2022	2010-0107-04	Hexagon	7i support	$ 659,768	City Clerk
1/5/2021	2006-0553-07	MetroPCS California, LLC	7th Amendment to 2006-0553 - T-Mobile at Meadowview Community Center	$ 1,500	City Clerk
10/22/2021	2021-1167	RPM Team LLC	805 Elanor Ave. Homeless Shelter Architectural Plans	$ 63,400	City Clerk
11/15/2021	2021-1242	Dirty Work Construction	805 Elanor Ave. Homeless Site Clean Up	$ 16,536	City Clerk
6/8/2023	2023-0632	First Street Builders, Inc	816-820 29th Street	$ -	City Clerk
6/8/2023	2023-0632	First Street Builders, Inc	816-820 29th Street	$ -	City Clerk
2/11/2021	2021-0198	MONSON PROPERTIES AZ, LLC	8200 Alpine Avenue	$ -	City Clerk
12/27/2023	2024-0876	Housing Authority of the City of Sacramento	827 K Street	$ 401,000	City Clerk
12/27/2023	2024-0876	Housing Authority of the City of Sacramento	827 K Street	$ 401,000	City Clerk
2/1/2025	2024-0876-01	Housing Authority of the City of Sacramento	827 K Street	$ 343,000	City Clerk
7/10/2025	2025-0688	Skyslope, Inc.	827 K Street - Skyslope Third Amendment to Office Lease Agreement	$ 321,674	City Clerk
1/4/2024	2024-0037	PHOTA Sacramento LLC	905 7th Street Storm Drain Line Access and Maintenance Agreement	$ -	City Clerk
6/5/2025	2025-0544	Pacific Polymers, Inc. dba American Foam Experts	911 Call Center Roof Replacement	$ 728,818	City Clerk
7/24/2025	2025-0757	M.C. Dean, Inc.	911 Communication Center UPS Replacement	$ 442,056	City Clerk
8/18/2021	2021-0940	SABAH International Incorporated	911 Dispatch Panel Upgrade	$ 30,979	City Clerk
8/18/2021	2021-0940-01	SABAH International Incorporated	911 Dispatch Panel Upgrade	$ 33,733	City Clerk
8/22/2022	2022-0858	Phoenix Enterprises, Inc	920 San Juan Road	$ -	City Clerk
4/5/2024	2024-0654	Forestar (USA) Real Estate Group, a Delaware Corporation	920 San Juan Road - Skylar	$ -	City Clerk
4/5/2024	2024-0654	Forestar (USA) Real Estate Group, a Delaware Corporation	920 San Juan Road - Skylar	$ -	City Clerk
6/1/2022	2022-0557	Realizing Dreams RE, LLC	937 Hawk Avenue	$ -	City Clerk
6/1/2022	2022-0557	Realizing Dreams RE, LLC	937 Hawk Avenue	$ -	City Clerk
2/24/2025	2025-0174	WOOD RODGERS, INC	9th STREET SEPARATED BIKEWAY	$ 148,782	City Clerk
12/8/2023	2023-1609	STATE OF CALIFORNIA - CALTRANS	9th STREET SEPARATED BIKEWAY - PROGRAM SUPPLEMENT A354	$ 132,000	City Clerk
12/8/2023	2023-1609	STATE OF CALIFORNIA - CALTRANS	9th STREET SEPARATED BIKEWAY - PROGRAM SUPPLEMENT A354	$ 132,000	City Clerk
7/14/2023	2023-1229	A.A.M.	A.A.M. v. City	$ 2,400,000	City Clerk
3/15/2024	PRC002744	Shaw Law Group	AB 1825 Training	$ 24,999	Finance
2/11/2025	PRC002744	Shaw Law Group	AB 1825 Training Date: 2/7/2025	$ 24,999	Finance
2/1/2024	2024-0084	DKS ASSOCIATES	AB43 PROJECT	$ 100,000	City Clerk
3/3/2024	2024-0084-01	DKS ASSOCIATES	AB43 PROJECT	$ -	City Clerk
7/11/2024	2024-0084-02	DKS ASSOCIATES	AB43 PROJECT	$ -	City Clerk
6/1/2023	2023-0600	Animal Damage Management, Inc.	Abatement of Feral Pigeons	$ 95,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/1/2023	2023-0600-01	Animal Damage Management, Inc.	Abatement of Feral Pigeons	$ 95,000	City Clerk
6/1/2023	2023-0600-02	Animal Damage Management, Inc.	Abatement of Feral Pigeons	$ 95,000	City Clerk
5/25/2021	PRC000971	Kort Clayton dba Integrated Avian Solutions	Abatement of Feral Pigeons Date: 05/19/2021	$ 7,300	Finance
5/22/2024	PRC002869	Summer Night City	Abba Tribute Band - D3 Natomas Concert in the Park	$ 5,000	Finance
3/13/2024	2024-0278	Geosyntec Consultants, Inc.	Abovearound Storage Tank Inspection	$ 37,500	City Clerk
3/13/2024	2024-0278-01	Geosyntec Consultants, Inc.	Aboveground Storage Tank Inspection	$ 37,500	City Clerk
2/1/2023	2023-0234	California State University, Sacramento	Academic Internship and Service Learning	$ -	City Clerk
8/13/2024	2024-1092	Los Rios Community College District	Academic Internship and/or Service Learning	$ -	City Clerk
4/22/2021	2021-0442	GD Theatre, Inc.	Academy 21-1 Graduation	$ 3,300	City Clerk
7/22/2025	2025-0751	Accela, Inc.	Accela NDA	$ -	City Clerk
7/22/2025	2025-0751	Accela, Inc.	Accela NDA	$ -	City Clerk
6/26/2024	2024-0925	Accela, Inc.	Accela Subscription Services Agreement	$ 3,453,621	City Clerk
11/1/2022	2022-1100	SEP Technology Consulting, LLC	Accela Technical services	$ -	City Clerk
6/6/2023	2022-1100-01	SEP Technology Consulting, LLC	Accela Technical Services	$ -	City Clerk
6/13/2024	2022-1100-02	SEP Technology Consulting, LLC	Accela Technical services	$ -	City Clerk
6/13/2024	2022-1100-02	SEP Technology Consulting, LLC	Accela Technical Services	$ -	City Clerk
7/11/2023	2023-0875	True Point Solutions	Accela Technical services	$ -	City Clerk
12/23/2025	2023-0875-01	True Point Solutions	Accela Technical services	$ -	City Clerk
4/7/2023	2023-0378	BARRY CANNON CONSULTING	ACCESS DATABASE MAINTENANCE	$ 4,500	City Clerk
12/8/2025	PRC003982	Assessible Web	AccessibleWeb Subscription	$ 9,588	Finance
4/20/2023	2023-0414	Page & Turnbull, Inc.	Accessory Building at Southside Park	$ 4,500	City Clerk
11/15/2021	PRC001659	THE EIDAM CORPORATION dba LUCY & COMPANY	ACCOUNTABILITY PARTNER REPORTS	$ 23,220	Finance
9/28/2022	PRC001659	The Eidam Corporation dba Lucy & Company	Accountability Partner Reports	$ 23,220	Finance
1/11/2022	PRC001715	ACHIEVE TAHOE	Achieve Tahoe 2022	$ 9,375	Finance
1/6/2023	2023-0220	Achieve Tahoe	Achieve Tahoe 2023	$ 9,150	City Clerk
3/18/2023	2023-0485	Diligent Corporation	ACL Services	$ 22,598	City Clerk
3/1/2022	2022-0211	UC Regents & Wexford Development, LLC	Acquisition Agreement UC Davis Improvements	$ -	City Clerk
3/15/2022	2022-0227	Downtown Railyard Venture, LLC	Acquisition and Shortfall Agreement - Railyards CFD Improvements	$ 75,000,000	City Clerk
3/1/2022	2022-0212	Wexford Development, LLC	Acquisition and Shortfall Agreement Aggie Square CFD	$ -	City Clerk
3/1/2021	2021-0321	Alleghany Properties, LLC	Acquisition and Shortfall Agreement_Natomas Crossing Improvement CFD No. 2021-02	$ 19,000,000	City Clerk
4/11/2022	2016-0803-15	Francisco & Associates	Acquisition Audit Delta Shores CFD No. 2019-01	$ 50,000	City Clerk
7/14/2022	2022-0260-01	Francisco and Associates	Acquisition Audit Services for Delta Shores CFD No. 2019-01	$ 50,000	City Clerk
2/5/2025	2022-0260-09	Francisco & Associates	Acquisition Audit Services for the Railyards Community Facilities District No. 2018-01 (Improvements)	$ 15,000	City Clerk
5/31/2022	2022-0568	Alchemist CDC	Acquisition Loan Agreement for Alchemist CDC	$ -	City Clerk
2/25/2021	2021-0183-01	Wildlife Conservation Board	Acquisition of Property from Blue Diamond Growers Utilizing Proposition 68 Grant Fund	$ 1,640,000	City Clerk
2/25/2021	2021-0183-01	Wildlife Conservation Board	Acquisition of Property from Blue Diamond Growers Utilizing Proposition 68 Grant Fund	$ 1,640,000	City Clerk
2/23/2021	2021-0207	Blue Diamond Growers	Acquisition of Property from Blue Diamond Growers Utilizing Proposition 68 Grant Funds	$ 1,640,000	City Clerk
4/22/2022	2021-0207-01	Blue Diamond Growers	Acquisition of Property from Blue Diamond Growers Utilizing Proposition 68 Grant Funds	$ -	City Clerk
2/18/2021	2021-0183	Wildlife Conservation Board	Acquisition of Property from Blue Diamond Growers Utilizing Proposition 68 Grant Funds	$ 1,640,000	City Clerk
2/18/2021	2021-0183	Wildlife Conservation Board	Acquisition of Property from Blue Diamond Growers Utilizing Proposition 68 Grant Funds	$ 1,640,000	City Clerk
4/4/2022	2017-0772-02	GLOBAL PAYMENTS, INC dba ACTIVE NETWORK	Active Network - ACTIVE Hub	$ 93,833	City Clerk
9/2/2021	2017-0772-01	Active Network, LLC	Active Network, LLC - YPCE Registration Software	$ 43,100	City Clerk
10/1/2022	2022-1060	High Street Consulting, LLC	Active Shooter Tabletop Exercise for Colleges	$ 49,731	City Clerk
12/1/2021	2022-0063	Guardian Defense	Active Threat Response for Businesses	$ 6,134	City Clerk
9/12/2022	2022-0063-01	Guardian Defense	Active Threat Response for Businesses	$ 12,268	City Clerk
12/1/2021	2022-0063-02	Guardian Defense LLC	Active Threat Response for Businesses	$ 24,568	City Clerk
8/17/2021	2021-0949	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ 499,995	City Clerk
10/13/2021	2021-0949-01	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ -	City Clerk
12/15/2021	2021-0949-02	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/10/2023	2021-0949-03	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ 924,317	City Clerk
2/27/2023	2021-0949-04	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ -	City Clerk
8/24/2023	2021-0949-05	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ -	City Clerk
10/12/2023	2021-0949-06	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ 974,322	City Clerk
7/30/2024	2021-0949-07	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ -	City Clerk
10/9/2024	2021-0949-08	ALTA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ -	City Clerk
6/17/2025	2021-0949-09	ATLA PLANNING + DESIGN, INC.	ACTIVE TRANSPORTATION AUDITS	$ 1,004,322	City Clerk
6/30/2022	2017-0785-01	Bickmore	Actuarial Services	$ 99,000	City Clerk
12/15/2022	PRC002127	Prime Actuarial Consulting, LLC dba Bickmore	Actuarial Services	$ 99,000	Finance
12/8/2025	PRC003980	Assessible Web	ADA and WCAG Audit NOT-TO-EXCEED AMOUNT:	$ 8,000	Finance
11/30/2021	2019-1572-02	SZS ENGINEERING ACCESS INC	ADA TRANSITION PLAN AND SELF-EVALUATION UPDATE	$ -	City Clerk
8/2/2022	2019-1572-03	SZS ENGINEERING ACCESS INC	ADA TRANSITION PLAN AND SELF-EVALUATION UPDATE	$ -	City Clerk
12/9/2022	2019-1572-04	SZS ENGINEERING ACCESS INC	ADA TRANSITION PLAN AND SELF-EVALUATION UPDATE	$ -	City Clerk
12/7/2023	2019-1572-05	SZS ENGINEERING ACCESS INC	ADA TRANSITION PLAN AND SELF-EVALUATION UPDATE	$ -	City Clerk
12/19/2024	2019-1572-06	SZS ENGINEERING ACCESS INC	ADA TRANSITION PLAN AND SELF-EVALUATION UPDATE	$ -	City Clerk
11/16/2023	PRC002623	Adam Sartain	Adam Sartain Santa in Natomas AGREEMENT TERM: AUTHORIZED RENEWALS:	$ 1,500	Finance
10/13/2023	PRC002586	Sterling Adaptives, LLC	Adaptive Technology	$ 5,500	Finance
11/8/2023	PRC002586	Sterling Adaptives, LLC	Adaptive Technology Date: October 26, 2023	$ 5,000	Finance
11/8/2023	PRC002586	Sterling Adaptives, LLC	Adaptive Technology Date: October 26, 2023	$ 5,000	Finance
11/8/2023	PRC002586	Sterling Adaptives, LLC	Adaptive Technology Date: October 26, 2023	$ 5,000	Finance
8/11/2023	2023-1084	Laura Santigian	Adaptive Yoga for Your Life with Laura Santigian 2028	$ 24,000	City Clerk
8/11/2023	2023-1084-01	Laura Santigian	Adaptive Yoga for Your Life with Laura Santigian 2028	$ 24,000	City Clerk
5/17/2022	2023-0415	US Marshalls Service	Addendum to Fugitive Task Force MOU (BWC Use)	$ -	City Clerk
6/7/2021	2019-1465-01	Casey and Bret Becker	Addendum to Historic Places Grant Program	$ 7,000	City Clerk
6/7/2021	2019-1465-01	Casey and Bret Becker	Addendum to Historic Places Grant Program	$ 7,000	City Clerk
10/19/2021	2021-0247-01	Confidential	Addendum to LSA - Gazelle Schreiber v. City of Sacramento, et al.	$ 50,000	City Clerk
10/19/2021	2021-0247-01	Exponent, Inc.	Addendum to LSA - Gazelle Schreiber v. City of Sacramento, et al.	$ 50,000	City Clerk
2/29/2024	2023-0850-01	Orrick, Herrington & Sutcliffe	Addendum to Master Legal Services Agreement	$ 10,000	City Clerk
3/14/2024	2023-0850-02	Orrick, Herrington & Sutcliffe	Addendum to Master Legal Services Agreement	$ 15,000	City Clerk
9/13/2023	2015-2230-02	Housing Authority of the County of Sacramento	Addendum to the Choice Neighborhoods Implementation Grant Agreement (Endowment Trust)	$ 30,000,000	City Clerk
3/14/2023	2023-1387	Cesar L. Demello and Maria G. Demello	Addition to Residential Unit 3347 57th Street	$ -	City Clerk
3/14/2023	2023-1387	Cesar L. Demello and Maria G. Demello	Addition to Residential Unit 3347 57th Street	$ -	City Clerk
7/1/2022	2023-0169	Lion	Additional Federal Terms & Conditions	$ 660,000	City Clerk
2/14/2023	2023-0169-01	Lion	Additional Federal Terms & Conditions	$ 705,000	City Clerk
7/1/2022	2023-0198	LN Curtis and Sons	Additional Federal Terms & Conditions	$ 223,500	City Clerk
7/1/2022	2023-0215	Municipal Emergency Services (MES)	Additional Federal Terms & Conditions	$ 281,600	City Clerk
3/16/2023	2023-0215-01	Municipal Emergency Services (MES)	Additional Federal Terms & Conditions	$ 281,600	City Clerk
11/9/2022	2022-1167-01	NMI Industrial Holdings, Inc.	Additional Fencing and Railing Installation around the SAFE Credit Union Performing Arts Center	$ 186,852	City Clerk
11/9/2022	2022-1167	NMI Industrial Holdings, Inc.	Additional Fencing and Railing Installation around the SAFE Credit Union Performing Arts Center.	$ 144,952	City Clerk
9/26/2024	PRC003182	EMTS, Inc. dba Elite Maintenance & Tree	Additional Landscaping Services Convention Center & Performing Arts District	$ 60,000	Finance
9/20/2024	PRC003181	Parker Landscape Development, Inc.	Additional Landscaping Services Convention Center & Performing Arts District	$ 60,000	Finance
4/2/2021	2016-0803-12	Francisco & Associates	Additional Library Services - Tax Consulting for FY2021-22	$ 10,750	City Clerk
10/12/2023	2022-0260-04	Francisco and Associates	Additional Library Services Special Tax for Fiscal Year 2023-24	$ 11,300	City Clerk
12/13/2024	2022-0260-08	Francisco & Associates	Additional Library Services Special Tax for Fiscal Year 2024-25	$ 11,550	City Clerk
4/8/2022	2016-0803-14	Francisco & Associates	Additional Library Services Special Tax for FY 2022-23	$ 11,300	City Clerk
5/1/2022	2023-1149-01	Horizon Distributors	Additional Replacement Exmark 72"" Yanmar Mower	$ 202,164	City Clerk
7/3/2025	2022-0261-33	Economic & Planning Systems	Additional Services for Preparation of an IFP for Railyards EIFD	$ 15,000	City Clerk
8/1/2025	2022-0671-02	Versaterm Public Safety Inc.	Additional Services/Software for Eventide Audiologger	$ 5,670,255	City Clerk
9/16/2025	2020-4502-01	Pathlock/Greyheller	Additional software	$ 189,000	City Clerk
10/19/2021	2021-1177	Terry Equipment, Inc	Additional Terms and Conditions Coop Purchase Agreement - Replacement Street Sweeper	$ 318,328	City Clerk
11/17/2025	PRC003831	WEST COAST ARBORISTS, INC.	Additional Tree Services for Park Operations NOT-TO-EXCEED AMOUNT: $20,000	$ 20,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/19/2024	2024-0892	Adlib Publishing Systems, Inc.	Adlib Subscription T&C	$ -	City Clerk
11/1/2021	2018-1469-01	Downtown Sacramento Revitalization Corporation	Administrative Services Agreement	$ 60,000	City Clerk
11/1/2023	2023-1453	Downtown Sacramento Revitalization Corporation	Administrative Services Agreement	$ 60,000	City Clerk
2/15/2022	PRC001756	ADT US Holdings, Inc. dba ADT LLC	ADT Services for Fire Department	$ 35,000	Finance
12/14/2022	PRC001756	ADT US Holdings, Inc. dba ADT LLC	ADT Services for SFD	$ 35,000	Finance
6/20/2024	PRC001756	THE ADT SECURITY CORPORATION dba ADT LLC	ADT Services for SFD	$ 35,000	Finance
11/12/2024	PRC001756	THE ADT SECURITY CORPORATION dba ADT LLC	ADT Services for SFD	$ 39,000	Finance
9/20/2023	2023-1348	Brandon Evans	ADU Construction at 3433 7th Ave	$ -	City Clerk
9/20/2023	2023-1348	Brandon Evans	ADU Construction at 3433 7th Ave	$ -	City Clerk
3/13/2023	2021-0937-01	Powerhouse Science Center	Advance Funding Agreement	$ 249,000	City Clerk
10/4/2021	2021-1121	Greenbriar Phase 2, LLC	Advance Funding Agreement Bond Issuance for Improvement Area No. 2 Greenbriar CFD No. 2018-03	$ -	City Clerk
8/3/2022	2022-0801	Greenbriar Phase 2, LLC	Advance Funding Agreement CFD No. 2018-03 Annexation Improvement Area No. 2	$ -	City Clerk
5/11/2021	2021-0512	Wexford Development, LLC	Advance Funding Agreement Formation of Aggie Square Community Facilities District No. 2021-01	$ 133,000	City Clerk
4/15/2025	2025-0430	510 IP Development LLC	Advance Funding Agreement Formation of Innovation Park CFD 2025-02 (Improvements)	$ -	City Clerk
7/29/2021	2021-0856	The Greenbriar Project Owner, LLC	Advance Funding Agreement Greenbriar CFD No. 2018-03 Change Proceeding for Improvement Area No. 2	$ 49,500	City Clerk
4/11/2025	2025-0350	Wexford Development, LLC	Advance Funding Agreement Pre-Bond Issuance Work Related to Aggie Square CFD 2021-01	$ -	City Clerk
2/12/2026	2026-0162	Greenbriar Phase 2, LLC	Advance Funding Agreement Second Bond Issuance Area 2 Greenbriar CFD 2018-03	$ -	City Clerk
1/14/2026	2026-0075	JEN CALIFORNIA 27 LLC	Advanced Funding Agreement for Delta Shores CFD No. 2019-01 IA3 and 4 Change Proceeding	$ -	City Clerk
7/1/2022	2022-0748	DFC Inc.dba Advanced Helicopter Services	Advanced Helicopter Services	$ 2,300,000	City Clerk
9/23/2021	2022-0069	Life Assist, Inc.	Advanced Life Support Pharmaceutical and Supplies	$ 5,600,000	City Clerk
10/14/2021	PRC001624	Regional Water Authority	ADVANCING WATER EFFICIENCY	$ 218,992	City Clerk
3/12/2024	2021-1180-01	Marie Taylor	Adventures in Arts 2024	$ 10,000	City Clerk
11/12/2024	PRC003280	Information Pending	Advertising & Outreach	$ 10,500	Finance
11/27/2024	PRC003310	Information Pending	Advertising and	$ 15,000	Finance
7/14/2021	2021-1133	Contour Sierra Aebi, LLC	Aebi Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
7/14/2021	2021-1133-01	Contour Sierra Aebi, LLC	Aebi Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
7/14/2021	2021-1133-02	Contour Sierra Aebi, LLC	Aebi Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
7/14/2021	2021-1133-03	Contour Sierra Aebi, LLC	Aebi Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
7/14/2021	2021-1133-05	Contour Sierra Aebi, LLC	Aebi Original Equipment Manufacturer (OEM) Parts and Repairs	$ 220,000	City Clerk
7/14/2021	2021-1231	Contour Sierra Aebi, LLC	Aebi Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
6/28/2025	PRC003621	Life Assist, INC.	AED and Safety Materials	$ 240,000	Finance
11/7/2025	PRC003933	Cardio Partners, Inc.	AED Equipment NOT-TO-EXCEED AMOUNT: $15,000	$ 15,000	Finance
2/24/2026	PRC004074	BRIGHT EXECUTIVE ENTERPRISE INC dba PROFESSIONAL CPR	AED Equipment & Installation	$ 50,000	Human Resources
4/24/2023	2020-3811-01	Bright Executive Enterprise, Inc. DBA Professional CPR Formerly Professional Training Institute, Inc.	AED Equipment and Installation	$ 20,000	City Clerk
1/2/2024	2020-3811-02	Bright Executive Enterprise, Inc. DBA Professional CPR. Formerly Professional Training Institute Inc.	AED Equiptment and Installation	$ 24,500	City Clerk
1/27/2025	2020-3811-03	Bright Executive Enterprise, Inc. DBA Professional CPR. Formerly Professional Training Institute Inc.	AED Equiptment and Installation	$ 24,500	City Clerk
7/1/2023	2022-0939-01	Self Awareness and Recovery	AEPA EBCVIDS Grant Program	$ 125,000	City Clerk
5/13/2024	PRC002823	CALIFORNIA BOILER WORKS INC	Aerco Boilers Annual Maintenance	$ 56,530	Finance
8/4/2022	PRC002019	The Academy	Aerial Rescue Training	$ 3,800	Finance
4/6/2023	PRC002210	The Academy	Aerial Rescue Training	$ 4,999	Finance
6/9/2023	PRC002330	The Academy	Aerial Rescue Training	$ 3,800	Finance
8/22/2024	PRC003143	The Academy	Aerial Rescue Training	$ 3,800	Finance
10/2/2025	PRC003820	The Academy	Aerial Rescue Training NOT-TO-EXCEED AMOUNT: $3,800	$ 3,800	Finance
10/30/2025	PRC003927	SP CRAMER & ASSOCIATES, INC. dba CRAMER	AERIAL SPAWNING SURVEYS NOT-TO-EXCEED AMOUNT: $42,830.00	$ 42,830	Finance
5/25/2021	2022-0627	Life Extension Clinics, Inc DBA Life Scan Wellness Center	AFG 2020 - Physical Exam & Health Screenings	$ 430,500	City Clerk
5/27/2025	PRC003541	Life Extensions DBA Life Scan Wellness Center	AFG 2023 Physical Exams & Health Screenings	$ 663,975	Finance
11/1/2021	2021-1200	National Trust for Historic Preservation	African American Cultural Heritage Action Fund Grant	$ 50,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/10/2022	PRC001884	Page & Turnbull	African American/Black Experience History Project	$ -	Finance
11/4/2021	2021-1404	AFSCME 3299	AFSCME 3299 v. City	$ 5,000,000	City Clerk
3/1/2024	C2024-0179-03	Step Up on Second Street Inc	AFSCME Anti-Displacement Housing Externally Funded Project	$ 1,340,000	City Clerk
3/1/2024	2024-0179	Step-Up on Second Street Inc.	AFSCME Anti-Displacement Housing Externally Funded Project	$ 500,000	City Clerk
3/1/2024	2024-0179-01	Step-Up on Second Street Inc.	AFSCME Anti-Displacement Housing Externally Funded Project	$ 550,000	City Clerk
3/1/2024	2024-0179-02	Step-Up on Second Street Inc.	AFSCME Anti-Displacement Housing Externally Funded Project	$ 1,340,000	City Clerk
8/18/2025	PRC003745	SUPERIOR SPORTS	After-school Enrichment Program - Crocker 4 th R	$ 18,720	Finance
4/6/2021	2021-0547	The Regents of the University of CA Davis and Wexford Development LLC	Aggie Square - Community Benefits Partnership Agreement	$ -	City Clerk
6/27/2025	2022-0260-10	Francisco & Associates	Aggie Square CFD Acquisition Audit Services	$ 30,000	City Clerk
5/29/2025	2024-0922-05	Fieldman, Rolapp & Associates, Inc.	Aggie Square CFD No. 2021-01 (Improvements) Pre-Issuance	$ 25,000	City Clerk
5/29/2025	2025-0574	HdL Coren & Cone	Aggie Square CFD No. 2021-01 (Improvements) Pre-Issuance	$ 10,000	City Clerk
6/19/2024	2024-1046	Information Pending	Aggie Square Community Benefits Partnership Agreement	$ 40,000	City Clerk
9/1/2025	2022-0261-35	Economic Planning & Systems	Aggie Square Community Facilities District Bond Sale Technical Support	$ 20,000	City Clerk
5/11/2021	2016-0818-06	Goodwin Consulting Group	Aggie Square Community Facilities District No. 2021-01 Formation	$ 25,000	City Clerk
6/4/2024	2024-0826	AS LSTE East Owner, LLC AS LLL Owner, LLC c/o Wexford Asset Management, LLC	Aggie Square Muralist Selection	$ 5,500	City Clerk
11/4/2024	2024-0826-01	AS LSTE East Owner, LLC AS LLL Owner, LLC c/o Wexford Asset Management, LLC	Aggie Square Muralist Selection	$ 11,000	City Clerk
9/16/2024	2024-1213	Regents of University of California, Davis	Aggie Square Phase 2 MOU	$ 5,550	City Clerk
6/11/2025	2022-0262-05	Goodwin Consulting Group, Inc.	Aggie Square Pre-Bond Issuance Services	$ 10,000	City Clerk
1/1/2022	2021-1397	Sacramento Investment Without Displacement	Aggie Square Settlement Agreement with Sacramento Investment Without Displacement	$ -	City Clerk
1/1/2022	2021-1397-01	Sacramento Investment Without Displacement	Aggie Square Settlement Agreement with Sacramento Investment Without Displacement	$ -	City Clerk
4/13/2022	PRC001813	Clear Strategies	Aggie Square Workforce Consultant	$ 94,300	Finance
11/29/2023	2023-1732	La Familia Counseling Center, Inc	Aggie Square Workforce Development	$ 75,000	City Clerk
4/18/2025	PRC003443	AGILENT TECHNOLOGIES, INC	Agilent ICP-MS & GC-MS Service	$ 24,999	Finance
5/23/2025	PRC003443	Agilent Technologies Inc.	Agilent ICP-MS & GC-MS Service Date: 5/14/2025	$ 99,999	Finance
5/20/2024	PRC002800	Full Spectrum Group, LLC	Agilent ICP-MS Preventative Maintenance	$ 24,000	Finance
5/20/2024	PRC002800	Full Spectrum Group, LLC	Agilent ICP-MS Preventative Maintenance	$ 24,000	Finance
5/1/2024	2024-0723	Jones Hall, A Professional Law Corporation (Jones Hall)	Agmt for Special Counsel Services: Formation of Natomas Community & Innovation Park EIFD	$ 65,000	City Clerk
4/28/2022	2022-0531	Chung Sing Otto Yeung	Agree for Payment of Impact Fee: 2227 10th Street	$ -	City Clerk
4/28/2022	2022-0531	Chung Sing Otto Yeung	Agree for Payment of Impact Fee: 2227 10th Street	$ -	City Clerk
3/4/2025	2025-0895	SK Capital LLC	Agreeement for Conveyance of Easement 2708 T Street	$ -	City Clerk
3/4/2025	2025-0895	SK Capital LLC	Agreeement for Conveyance of Easement 2708 T Street	$ -	City Clerk
7/1/2025	2025-0537	City of Rancho Cordova	Agreement Between City of Rancho Cordova and City of Sacramento For Participation At Permanent Household Hazardous Waste Collection Facility	$ 175,000	City Clerk
7/1/2021	2019-1585-02	Greater Sacramento Economic Council	Agreement between GSEC and City of Sacramento	$ 607,076	City Clerk
11/19/2021	2021-1282	M&H Realty Partners VI L.P.	Agreement Concerning Proprietary Information (Delta Shores CFD No. 2019-01)	$ -	City Clerk
6/29/2024	2024-0702	M & H Realty Partners IV, L.P., a California limited Partnership	Agreement Concerning Proprietary Information Delta Shores Community Facilities District No. 2019-01	$ -	City Clerk
12/5/2022	2022-1509	Sacramento City Unified School District	Agreement for Acquisition of Easement for Fire Hydrant at Woodbine Elementary School	$ 1,500	City Clerk
9/12/2022	2022-0929	Sacramento Area Flood Control Agency	Agreement for Acquisition of Easement Sutter's Landing Park High Ground Easement	$ 1,000	City Clerk
9/3/2021	2021-0999	Sacramento Regional Transit District	Agreement for Acquisition of Parcels / San Mateo and Darnell Way	$ 575,000	City Clerk
9/12/2022	2022-0931	Sacramento Area Flood Control Agency	Agreement for Acquisition of TCE for Glenn Hall Park	$ 6,850	City Clerk
1/1/2022	2022-0681	Sacramento Area Flood Control Agency	Agreement for Acquisition of Temporary Construction Easement	$ 14,800	City Clerk
8/21/2022	2022-0890	Sacramento Area Flood Control Agengy	Agreement for Acquisition of Temporary Construction Easement - Sutter's Landing Regional Park C3A	$ 7,800	City Clerk
1/2/2022	2022-0693	Sacramento Area Flood Control Agency	Agreement for Acquisition of Temporary Construction Easement Bill Con lin Park	$ 36,240	City Clerk
9/12/2022	2022-0928	Sacramento Area Flood Control Agency	Agreement for Acquisition of Temporary Construction Easement Contract E1A and 3A	$ 1,400	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/1/2025	2025-4818	Siskiyou Joint Community College District	Agreement for Affiliation with Hospital or Advanced EMS Training Field Internship	$ -	City Clerk
9/1/2025	2025-4818	Siskiyou Joint Community College District	Agreement for Affiliation with Hospital or Advanced EMS Training Field Internship	$ -	City Clerk
11/19/2021	2021-1262	Ahead, Inc.	Agreement for Ahead Citrix Subscription	$ 4,158	City Clerk
4/1/2024	2024-0243	Sacramento Area Flood Control Agency	Agreement for Alteration of Facilities and Temporary Use of Premises by Sacramento Area Flood Control Agency	$ -	City Clerk
4/15/2025	2025-0364	Jen California 27 LLC & DR Horton CA2, Inc.	Agreement for Assignment of Delta Shores Fee Credits	$ -	City Clerk
6/30/2022	2022-0650	M&H Realty Partners VI, L.P & DS SHopping Center, LLC	Agreement for Assignment of Delta Shores Fee Credits	$ -	City Clerk
11/4/2024	2024-1437	M&H Realty Partners VI, LP and Jen California 27, LLC	Agreement for Assignment of Delta Shores Fee Credits	$ -	City Clerk
6/12/2023	2023-0643	Orrick, Herrington & Sutcliffe LLP, a California limited liability partnership	Agreement for Bond-Counsel Services - North Natomas CFD No. 4 Special Tax Refunding Bonds, Series G (2023)	$ 85,000	City Clerk
6/19/2023	2023-0785	Orrick, Herrington & Sutcliffe LLP, a California limited liability partnership	Agreement for Bond-Counsel Services: City of Sacramento Water Revenue Refunding Bonds, Series 2023	$ 140,000	City Clerk
7/13/2022	2022-0733	Orrick, Herrington & Sutcliffe, LLP	Agreement for Bond-Counsel Svcs: Delta Shores CFD No. 2019-01 (Improvements) Improvement Area No. 1 Special Tax Bonds, Series 2022	$ 85,000	City Clerk
5/15/2024	2022-0733-02	Orrick, Herrington & Sutcliffe, LLP	Agreement for Bond-Counsel Svcs: Delta Shores CFD No. 2019-01 (Improvements) Improvement Area No. 1 Special Tax Bonds, Series 2022	$ 95,000	City Clerk
10/31/2023	2023-1546	7301 14th Ave LLC	Agreement for Construction and Maintenance of SW Detention and Treatment System - 7401 14th Ave	$ -	City Clerk
10/31/2023	2023-1546	7301 14th Ave LLC	Agreement for Construction and Maintenance of SW Detention and Treatment System - 7401 14th Ave	$ -	City Clerk
4/7/2025	2025-0472	The New Home Company Northern California, LLC	Agreement for Construction of Drainage Improvements	$ -	City Clerk
4/7/2025	2025-0472	The New Home Company Northern California, LLC	Agreement for Construction of Drainage Improvements	$ -	City Clerk
11/21/2024	2024-1549	Meritage Homes of California, Inc.	Agreement for Construction of Drainage Improvements - Book 456 of Maps Page 1	$ 5,953,860	City Clerk
11/21/2024	2024-1549	Meritage Homes of California, Inc.	Agreement for Construction of Drainage Improvements - Book 456 of Maps Page 1	$ 5,953,860	City Clerk
5/27/2025	2025-4777	Anatoly Maslyanka and Tamara Maslyanka	Agreement for Conveyance of Easement	$ -	City Clerk
5/27/2025	2025-4777	Anatoly Maslyanka and Tamara Maslyanka	Agreement for Conveyance of Easement	$ -	City Clerk
9/3/2024	2026-0214	Douglas Ahim & Omar Pela	Agreement for Conveyance of Easement	$ -	City Clerk
1/8/2025	2025-0164	Elvira Orly	Agreement for Conveyance of Easement	$ -	City Clerk
1/8/2025	2025-0164	Elvira Orly	Agreement for Conveyance of Easement	$ -	City Clerk
1/6/2026	2026-0218	Petr Tkachuk	Agreement for Conveyance of Easement	$ -	City Clerk
1/14/2025	2025-0896	Sanjeev Singh, Jai Kumar Singh, and Praveen Kumari	Agreement for Conveyance of Easement - 2016/2020 Verano Street	$ -	City Clerk
1/14/2025	2025-0896	Sanjeev Singh, Jai Kumar Singh, and Praveen Kumari	Agreement for Conveyance of Easement - 2016/2020 Verano Street	$ -	City Clerk
10/16/2024	2025-0165	NSB Development Group	Agreement for Conveyance of Easement - Temple Ave & 34th Street properties	$ -	City Clerk
10/16/2024	2025-0165	NSB Development Group	Agreement for Conveyance of Easement - Temple Ave & 34th Street properties	$ -	City Clerk
2/18/2025	2025-0897	Tower Group Holding LLC	Agreement For Conveyance Of Easement 1216 & 1218 Uptown Alley	$ -	City Clerk
2/18/2025	2025-0897	Tower Group Holding LLC	Agreement For Conveyance Of Easement 1216 & 1218 Uptown Alley	$ -	City Clerk
9/9/2025	2025-4576	Cosis LLC	Agreement for Conveyance of Easement- 1412 & 1414 U Street	$ -	City Clerk
9/9/2025	2025-4576	Cosis LLC	Agreement for Conveyance of Easement- 1412 & 1414 U Street	$ -	City Clerk
8/20/2024	2024-1464	Richard Weng	Agreement for Conveyance of Easement 26th Street Properties	$ -	City Clerk
8/20/2024	2024-1464	Richard Weng	Agreement for Conveyance of Easement 26th Street Properties	$ -	City Clerk
5/1/2024	2024-1241	Roman Catholic Bishop of Sacramento	Agreement for Conveyance of Easement 6509 and 6801 Fruitridge Road	$ -	City Clerk
5/1/2024	2024-1241	Roman Catholic Bishop of Sacramento	Agreement for Conveyance of Easement 6509 and 6801 Fruitridge Road	$ -	City Clerk
5/1/2024	2024-1241	Roman Catholic Bishop of Sacramento	Agreement for Conveyance of Easement 6509 and 6801 Fruitridge Road	$ -	City Clerk
10/12/2024	2024-1419	7141 Woodbine Avenue LP	Agreement for Conveyance of Easement 7141 Woodbine Ave	$ -	City Clerk
10/12/2024	2024-1419	7141 Woodbine Avenue LP	Agreement for Conveyance of Easement 7141 Woodbine Ave	$ -	City Clerk
10/22/2024	2025-0063	James Brinkoetter, Margaret Hopkins, and Stephen Hopkins	Agreement for Conveyance of Easement for 2222 Chinatown Aly & 2221 D Street	$ -	City Clerk
10/22/2024	2025-0063	James Brinkoetter, Margaret Hopkins, and Stephen Hopkins	Agreement for Conveyance of Easement for 2222 Chinatown Aly & 2221 D Street	$ -	City Clerk
6/5/2025	2025-0559	Sheen Kisugu LLC	Agreement for Conveyance of Easement for SWC West El Camino Ave and Gateway Oaks Dr	$ -	City Clerk
6/5/2025	2025-0559	Sheen Kisugu LLC	Agreement for Conveyance of Easement for SWC West El Camino Ave and Gateway Oaks Dr	$ -	City Clerk
10/14/2022	2022-1511	First Street Builders INC	Agreement for Conveyance of Easement: 2828 and 2830 Historic Alley	$ -	City Clerk
10/14/2022	2022-1511	First Street Builders INC	Agreement for Conveyance of Easement: 2828 and 2830 Historic Alley	$ -	City Clerk
10/26/2022	2022-1088-01	Sacramento Area Flood Control Agency	Agreement for Conveyance of Temporary Construction Easement	$ 6,857	City Clerk
10/12/2023	2023-1415	AS LSTE East Owner LLC	Agreement for Deferral of Development Fees	$ 3,656,369	City Clerk
10/12/2023	2023-1416	AS MUR Owner, LLC	Agreement for Deferral of Development Fees	$ 610,294	City Clerk
6/2/2023	2023-0586	CITY OF ELK GROVE	AGREEMENT FOR ELECTRONIC FILE TRANSFER - FRANKLIN BLVD CLASS IV BIKEWAY	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/12/2023	2023-0637	MARTIN BROTHERS CONSTRUCTION	AGREEMENT FOR ELECTRONIC FILE TRANSFER-SOUTH SACRAMENTO PARKWAY TRAIL WEST	$ -	City Clerk
5/14/2024	2024-0764	PG&E	Agreement for Grant of Easement to PG&E for Pipeline	$ 5,667	City Clerk
12/1/2022	2022-1531	Midtown Sacramento PBID Corporation dba the Midtown Association	Agreement for Implementation of Management District Plan Central Midtown Restaurant Business Improvement District	$ -	City Clerk
9/6/2024	2024-1165	Sacramento Convention and Visitors Bureau	Agreement for Implementation of STMD MDP	$ -	City Clerk
7/11/2025	2025-0691	Abdulla Nooristani	Agreement for Maintenance of Dentention System-2927 Branch St	$ -	City Clerk
7/11/2025	2025-0691	Abdulla Nooristani	Agreement for Maintenance of Dentention System-2927 Branch St	$ -	City Clerk
4/18/2022	2022-0347	1208 Q ST LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
4/18/2022	2022-0347	1208 Q ST LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
7/11/2025	2025-0690	Benito Sotelo	Agreement for Maintenance of Detention System	$ -	City Clerk
1/6/2026	2026-0053	Blox Design LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
1/6/2026	2026-0053	Blox Design LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
1/6/2026	2026-0053	Blox Design LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
7/22/2025	2026-0060	Blox Design LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
7/22/2025	2026-0060	Blox Design LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
7/22/2025	2026-0060	Blox Design LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
12/11/2025	2026-0207	Blox Design LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
8/26/2025	2026-0169	Bogdan Smal	Agreement for Maintenance of Detention System	$ -	City Clerk
8/26/2025	2026-0169	Bogdan Smal	Agreement for Maintenance of Detention System	$ -	City Clerk
1/14/2026	2026-0170	Bogdan Smal	Agreement for Maintenance of Detention System	$ -	City Clerk
1/14/2026	2026-0170	Bogdan Smal	Agreement for Maintenance of Detention System	$ -	City Clerk
12/5/2025	2026-0141	BuildCasa California Acquisition IV LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
12/5/2025	2026-0141	BuildCasa California Acquisition IV LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
9/3/2024	2026-0212	Douglas Ahim & Omar Pela	Agreement for Maintenance of Detention System	$ -	City Clerk
9/3/2024	2026-0213	Douglas Ahim & Omar Pela	Agreement for Maintenance of Detention System	$ -	City Clerk
4/18/2024	2024-0777	Greensun Acres, LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
4/18/2024	2024-0777	Greensun Acres, LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
11/1/2021	2021-1346	Hunt Investment Properties	Agreement for Maintenance of Detention System	$ -	City Clerk
11/1/2021	2021-1346	Hunt Investment Properties	Agreement for Maintenance of Detention System	$ -	City Clerk
9/24/2024	2024-1409	Lessie Ladean Burks-Williams	Agreement for Maintenance of Detention System	$ -	City Clerk
9/24/2024	2024-1409	Lessie Ladean Burks-Williams	Agreement for Maintenance of Detention System	$ -	City Clerk
1/13/2026	2026-0215	Nitin Shankar & Sherine Jit	Agreement for Maintenance of Detention System	$ -	City Clerk
1/20/2026	2026-0055	Norwood North LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
1/20/2026	2026-0055	Norwood North LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
1/20/2026	2026-0055	Norwood North LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
8/19/2021	2021-1096	Pocket Road Apartments, LLC, a Delaware limited liability company	Agreement for Maintenance of Detention System	$ -	City Clerk
8/19/2021	2021-1096	Pocket Road Apartments, LLC, a Delaware limited liability company	Agreement for Maintenance of Detention System	$ -	City Clerk
9/21/2021	2021-1227	Potrero Homes, LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
9/21/2021	2021-1227	Potrero Homes, LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
9/1/2021	2021-1309	Robla School District	Agreement for Maintenance of Detention System	$ -	City Clerk
1/15/2021	2021-0126	Ryan Peterson and Allison Peterson	Agreement for Maintenance of Detention System	$ -	City Clerk
1/15/2021	2021-0126	Ryan Peterson and Allison Peterson	Agreement for Maintenance of Detention System	$ -	City Clerk
9/28/2021	2021-1214	Sacramento Bhartiya Sabha Church Corporation	Agreement for Maintenance of Detention System	$ -	City Clerk
9/28/2021	2021-1214	Sacramento Bhartiya Sabha Church Corporation	Agreement for Maintenance of Detention System	$ -	City Clerk
5/4/2021	2021-0538	Sikich Investments Inc	Agreement for Maintenance of Detention System	$ -	City Clerk
5/4/2021	2021-0538	Sikich Investments Inc	Agreement for Maintenance of Detention System	$ -	City Clerk
6/24/2021	2021-0945	Six Bar C LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
6/24/2021	2021-0945	Six Bar C LLC	Agreement for Maintenance of Detention System	$ -	City Clerk
10/13/2023	2023-1665	Tahoe Park Duplexes	Agreement for Maintenance of Detention System	$ -	City Clerk
10/13/2023	2023-1665	Tahoe Park Duplexes	Agreement for Maintenance of Detention System	$ -	City Clerk
2/11/2021	2021-0141	WEAVE Inc.	Agreement for Maintenance of Detention System	$ -	City Clerk
2/11/2021	2021-0141	WEAVE Inc.	Agreement for Maintenance of Detention System	$ -	City Clerk
9/30/2025	2025-4604	Susan B Mahon Revocable Trust	Agreement for Maintenance of Detention System - 1000 Apollo Way	$ -	City Clerk
9/30/2025	2025-4604	Susan B Mahon Revocable Trust	Agreement for Maintenance of Detention System - 1000 Apollo Way	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/16/2025	2025-0926	Amarjit Singh and Gurminder S. Bhela	Agreement for Maintenance of Detention System - 1340 Bell Ave	$ -	City Clerk
7/16/2025	2025-0926	Amarjit Singh and Gurminder S. Bhela	Agreement for Maintenance of Detention System - 1340 Bell Ave	$ -	City Clerk
10/29/2024	2025-0297	Valadimir & Yelena Cherenkov	Agreement for Maintenance of Detention System - 1342 Ascot Ave	$ -	City Clerk
10/29/2024	2025-0297	Valadimir & Yelena Cherenkov	Agreement for Maintenance of Detention System - 1342 Ascot Ave	$ -	City Clerk
5/27/2025	2025-0610	Blox Design LLC	Agreement for Maintenance of Detention System - 1553 Nogales St	$ -	City Clerk
5/27/2025	2025-0610	Blox Design LLC	Agreement for Maintenance of Detention System - 1553 Nogales St	$ -	City Clerk
3/25/2025	2025-0947	J Blake & T Balarsky LLC	Agreement for Maintenance of Detention System - 1730 Rosalind St	$ -	City Clerk
3/25/2025	2025-0947	J Blake & T Balarsky LLC	Agreement for Maintenance of Detention System - 1730 Rosalind St	$ -	City Clerk
9/3/2025	2025-4559	Sanjeev Signh	Agreement for Maintenance of Detention System - 2016 Verano St	$ -	City Clerk
9/3/2025	2025-4559	Sanjeev Signh	Agreement for Maintenance of Detention System - 2016 Verano St	$ -	City Clerk
7/16/2024	2024-1078	Sukhwinder Singh Ajimal and Sarabjeet Kaur	Agreement for Maintenance of Detention System - 230 Main Ave	$ -	City Clerk
7/16/2024	2024-1078	Sukhwinder Singh Ajimal and Sarabjeet Kaur	Agreement for Maintenance of Detention System - 230 Main Ave	$ -	City Clerk
2/18/2025	2025-0272	GTO Next Level Homes LLC & Maderas Capital Investments LLC	Agreement for Maintenance of Detention System - 2560 Princeton St	$ -	City Clerk
2/18/2025	2025-0272	GTO Next Level Homes LLC & Maderas Capital Investments LLC	Agreement for Maintenance of Detention System - 2560 Princeton St	$ -	City Clerk
5/21/2024	2024-0899	Golden State Homes LLC	Agreement for Maintenance of Detention System - 2590 American Ave	$ -	City Clerk
5/21/2024	2024-0899	Golden State Homes LLC	Agreement for Maintenance of Detention System - 2590 American Ave	$ -	City Clerk
4/22/2024	2024-1387	Taylor Investments LLC	Agreement for Maintenance of Detention System - 2621 Selma Street	$ -	City Clerk
4/22/2024	2024-1387	Taylor Investments LLC	Agreement for Maintenance of Detention System - 2621 Selma Street	$ -	City Clerk
2/25/2025	2025-0270	Elviamiel Escobar Marquez	Agreement for Maintenance of Detention System - 2648 29th Ave	$ -	City Clerk
2/25/2025	2025-0270	Elviamiel Escobar Marquez	Agreement for Maintenance of Detention System - 2648 29th Ave	$ -	City Clerk
5/13/2024	2024-0962	Nicole Ross	Agreement for Maintenance of Detention System - 3023 Donner Five Aly	$ -	City Clerk
5/13/2024	2024-0962	Nicole Ross	Agreement for Maintenance of Detention System - 3023 Donner Five Aly	$ -	City Clerk
5/13/2024	2024-0895	Nicole Ross	Agreement for Maintenance of Detention System - 3033 Donner Five Aly	$ -	City Clerk
5/13/2024	2024-0895	Nicole Ross	Agreement for Maintenance of Detention System - 3033 Donner Five Aly	$ -	City Clerk
10/10/2023	2023-1690	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System - 3125 3rd Ave	$ -	City Clerk
10/10/2023	2023-1690	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System - 3125 3rd Ave	$ -	City Clerk
5/19/2025	2025-0608	John Hoopes and Elaine Joyce Revocable Trust	Agreement for Maintenance of Detention System - 3312 May Street	$ -	City Clerk
5/19/2025	2025-0608	John Hoopes and Elaine Joyce Revocable Trust	Agreement for Maintenance of Detention System - 3312 May Street	$ -	City Clerk
9/9/2025	2025-4558	Alfred Komlev Investment LLC	Agreement for Maintenance of Detention System - 3320 20th Ave	$ -	City Clerk
9/9/2025	2025-4558	Alfred Komlev Investment LLC	Agreement for Maintenance of Detention System - 3320 20th Ave	$ -	City Clerk
7/30/2025	2025-0911	RPA Challenge Inc.	Agreement for Maintenance of Detention System - 3343 Western Ave	$ -	City Clerk
7/30/2025	2025-0911	RPA Challenge Inc.	Agreement for Maintenance of Detention System - 3343 Western Ave	$ -	City Clerk
10/15/2024	2024-1518	Viktor Gavryush, Marina Gavryush, and Dmitry Gavryush	Agreement for Maintenance of Detention System - 338 Senator Ave	$ -	City Clerk
10/15/2024	2024-1518	Viktor Gavryush, Marina Gavryush, and Dmitry Gavryush	Agreement for Maintenance of Detention System - 338 Senator Ave	$ -	City Clerk
6/28/2024	2024-1119	Bradford Dwight Gee and Evelyn Lee	Agreement for Maintenance of Detention System - 3425 1st Ave	$ -	City Clerk
6/28/2024	2024-1119	Bradford Dwight Gee and Evelyn Lee	Agreement for Maintenance of Detention System - 3425 1st Ave	$ -	City Clerk
8/4/2025	2025-0909	Naresh Chandra	Agreement for Maintenance of Detention System - 350 & 346 Norwood Bypass	$ -	City Clerk
8/4/2025	2025-0909	Naresh Chandra	Agreement for Maintenance of Detention System - 350 & 346 Norwood Bypass	$ -	City Clerk
4/29/2025	2025-0912	Naresh Chandra	Agreement for Maintenance of Detention System - 360Norwood Bypass	$ -	City Clerk
4/29/2025	2025-0912	Naresh Chandra	Agreement for Maintenance of Detention System - 360Norwood Bypass	$ -	City Clerk
4/30/2024	2024-0897	Sang-Yoon Chang and Kay Yoon	Agreement for Maintenance of Detention System - 3827 4th Ave	$ -	City Clerk
4/30/2024	2024-0897	Sang-Yoon Chang and Kay Yoon	Agreement for Maintenance of Detention System - 3827 4th Ave	$ -	City Clerk
10/6/2025	2025-4648	Alchemist CDC	Agreement for Maintenance of Detention System - 3834 Martin Luther King Jr Blvd	$ -	City Clerk
10/6/2025	2025-4648	Alchemist CDC	Agreement for Maintenance of Detention System - 3834 Martin Luther King Jr Blvd	$ -	City Clerk
10/6/2025	2025-4648	Alchemist CDC	Agreement for Maintenance of Detention System - 3834 Martin Luther King Jr Blvd	$ -	City Clerk
10/20/2025	2025-4694	Sergii Butkov	Agreement for Maintenance of Detention System - 3912 Elm Street	$ -	City Clerk
10/20/2025	2025-4694	Sergii Butkov	Agreement for Maintenance of Detention System - 3912 Elm Street	$ -	City Clerk
5/8/2024	2024-0783	RPA Challenge Incorporated	Agreement for Maintenance of Detention System - 3920 Fig Street	$ -	City Clerk
5/8/2024	2024-0783	RPA Challenge Incorporated	Agreement for Maintenance of Detention System - 3920 Fig Street	$ -	City Clerk
10/10/2023	2023-1688	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System - 4124 4th Ave	$ -	City Clerk
10/10/2023	2023-1688	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System - 4124 4th Ave	$ -	City Clerk
2/13/2024	2024-0283	Somphong Sayabath	Agreement for Maintenance of Detention System - 4145 11th Ave	$ -	City Clerk
2/13/2024	2024-0283	Somphong Sayabath	Agreement for Maintenance of Detention System - 4145 11th Ave	$ -	City Clerk
12/20/2023	2024-0031	Andrian Balan and Alla Grossu	Agreement for Maintenance of Detention System - 4240 Pinell Street	$ -	City Clerk
12/20/2023	2024-0031	Andrian Balan and Alla Grossu	Agreement for Maintenance of Detention System - 4240 Pinell Street	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/29/2024	2024-1519	VLK Investments Inc.	Agreement for Maintenance of Detention System - 4300 35th St	$ -	City Clerk
10/29/2024	2024-1519	VLK Investments Inc.	Agreement for Maintenance of Detention System - 4300 35th St	$ -	City Clerk
8/20/2024	2024-1323	Taylor Investments LLC	Agreement for Maintenance of Detention System - 4315 V Street	$ -	City Clerk
8/20/2024	2024-1323	Taylor Investments LLC	Agreement for Maintenance of Detention System - 4315 V Street	$ -	City Clerk
8/26/2025	2025-4647	Nicolas Carpio Ramos	Agreement for Maintenance of Detention System - 432 W Silver Eagle Rd	$ -	City Clerk
8/26/2025	2025-4647	Nicolas Carpio Ramos	Agreement for Maintenance of Detention System - 432 W Silver Eagle Rd	$ -	City Clerk
8/26/2025	2025-4647	Nicolas Carpio Ramos	Agreement for Maintenance of Detention System - 432 W Silver Eagle Rd	$ -	City Clerk
11/10/2025	2025-4814	Noel Robles and Guillermina Sosa	Agreement for Maintenance of Detention System - 500 Peralta Ave	$ -	City Clerk
11/10/2025	2025-4814	Noel Robles and Guillermina Sosa	Agreement for Maintenance of Detention System - 500 Peralta Ave	$ -	City Clerk
11/10/2025	2025-4814	Noel Robles and Guillermina Sosa	Agreement for Maintenance of Detention System - 500 Peralta Ave	$ -	City Clerk
10/29/2024	2025-0061	Riasat Chechi and Shogufta Chechi	Agreement for Maintenance of Detention System - 5040 Sorrento Rd	$ -	City Clerk
10/29/2024	2025-0061	Riasat Chechi and Shogufta Chechi	Agreement for Maintenance of Detention System - 5040 Sorrento Rd	$ -	City Clerk
10/1/2024	2024-1422	Northwest Home Company Inc.	Agreement for Maintenance of Detention System - 5461 Bradford Dr	$ -	City Clerk
10/1/2024	2024-1422	Northwest Home Company Inc.	Agreement for Maintenance of Detention System - 5461 Bradford Dr	$ -	City Clerk
1/28/2025	2025-0162	Sau Cung Phong	Agreement for Maintenance of Detention System - 5981 71st Street	$ -	City Clerk
1/28/2025	2025-0162	Sau Cung Phong	Agreement for Maintenance of Detention System - 5981 71st Street	$ -	City Clerk
12/3/2024	2025-0169	Tu Van Ngbyen and Kimloan Thi Tran	Agreement for Maintenance of Detention System - 6116 Logan Street	$ -	City Clerk
12/3/2024	2025-0169	Tu Van Ngbyen and Kimloan Thi Tran	Agreement for Maintenance of Detention System - 6116 Logan Street	$ -	City Clerk
9/3/2024	2024-1324	Lawrence Funding LLC & Destined to Reign LLC	Agreement for Maintenance of Detention System - 6122 & 6128 Dias Ave	$ -	City Clerk
9/3/2024	2024-1324	Lawrence Funding LLC & Destined to Reign LLC	Agreement for Maintenance of Detention System - 6122 & 6128 Dias Ave	$ -	City Clerk
11/21/2024	2025-0065	NGC Ventris Dos LLC	Agreement for Maintenance of Detention System - 6441 and 6481 Jacinto Ave	$ -	City Clerk
11/21/2024	2025-0065	NGC Ventris Dos LLC	Agreement for Maintenance of Detention System - 6441 and 6481 Jacinto Ave	$ -	City Clerk
10/21/2025	2025-4651	RNM Investments Inc	Agreement for Maintenance of Detention System - 6861 18th Ave	$ -	City Clerk
10/21/2025	2025-4651	RNM Investments Inc	Agreement for Maintenance of Detention System - 6861 18th Ave	$ -	City Clerk
3/11/2025	2025-0481	Martin Gonzalez	Agreement for Maintenance of Detention System - 7000 21st St	$ -	City Clerk
3/11/2025	2025-0481	Martin Gonzalez	Agreement for Maintenance of Detention System - 7000 21st St	$ -	City Clerk
7/1/2025	2025-0765	Naresh Chandra	Agreement for Maintenance of Detention System - 7337 Lemon Hill Ave	$ -	City Clerk
7/1/2025	2025-0765	Naresh Chandra	Agreement for Maintenance of Detention System - 7337 Lemon Hill Ave	$ -	City Clerk
4/1/2025	2025-0455	RNM Investments Inc	Agreement for Maintenance of Detention System - 7912 35th Ave	$ -	City Clerk
4/1/2025	2025-0455	RNM Investments Inc	Agreement for Maintenance of Detention System - 7912 35th Ave	$ -	City Clerk
12/18/2024	2025-0161	Chang & He	Agreement for Maintenance of Detention System - 7917 35th Ave	$ -	City Clerk
12/18/2024	2025-0161	Chang & He	Agreement for Maintenance of Detention System - 7917 35th Ave	$ -	City Clerk
11/8/2023	2023-1661	2023 Dbyhbrown Family Trust	Agreement for Maintenance of Detention System - 905 North Ave	$ -	City Clerk
11/8/2023	2023-1661	2023 Dbyhbrown Family Trust	Agreement for Maintenance of Detention System - 905 North Ave	$ -	City Clerk
12/3/2024	2025-0060	Our Family Trust	Agreement for Maintenance of Detention System - 923 Bell Ave	$ -	City Clerk
12/3/2024	2025-0060	Our Family Trust	Agreement for Maintenance of Detention System - 923 Bell Ave	$ -	City Clerk
10/29/2024	2025-0166	NSB eve opment Group	Agreement for Maintenance of Detention System - Temple Ave et al	$ -	City Clerk
10/29/2024	2025-0166	NSB eve opment Group	Agreement for Maintenance of Detention System - Temple Ave et al	$ -	City Clerk
12/21/2023	2024-0035	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System 1576 53rd Street	$ -	City Clerk
12/21/2023	2024-0035	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System 1576 53rd Street	$ -	City Clerk
9/26/2023	2023-1689	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System 2810 42nd Street	$ -	City Clerk
9/26/2023	2023-1689	Coolshannagh Enterprises LLC	Agreement for Maintenance of Detention System 2810 42nd Street	$ -	City Clerk
8/7/2025	2025-0797	Sacramento City Unified School District	Agreement for Maintenance of Detention System 2930 21st Ave	$ -	City Clerk
8/7/2025	2025-0797	Sacramento City Unified School District	Agreement for Maintenance of Detention System 2930 21st Ave	$ -	City Clerk
11/19/2024	2025-0357	RPA Challenge LLC	Agreement for Maintenance of Detention System 4040 Balsam St	$ -	City Clerk
11/19/2024	2025-0357	RPA Challenge LLC	Agreement for Maintenance of Detention System 4040 Balsam St	$ -	City Clerk
11/19/2024	2025-0357	RPA Challenge LLC	Agreement for Maintenance of Detention System 4040 Balsam St	$ -	City Clerk
11/19/2024	2025-0357	RPA Challenge LLC	Agreement for Maintenance of Detention System 4040 Balsam St	$ -	City Clerk
3/27/2024	2024-0637	RNM Investments Inc.	Agreement for Maintenance of Detention System 4159 4th Ave	$ -	City Clerk
3/27/2024	2024-0637	RNM Investments Inc.	Agreement for Maintenance of Detention System 4159 4th Ave	$ -	City Clerk
6/20/2023	2024-0786	Buzz Oates, LLC	Agreement for Maintenance of Detention System 4450 Raley Blvd	$ -	City Clerk
6/20/2023	2024-0786	Buzz Oates, LLC	Agreement for Maintenance of Detention System 4450 Raley Blvd	$ -	City Clerk
1/17/2024	2024-0139	Prem Lal and Alveena Lal	Agreement for Maintenance of Detention System 4525 14th Ave	$ -	City Clerk
1/17/2024	2024-0139	Prem Lal and Alveena Lal	Agreement for Maintenance of Detention System 4525 14th Ave	$ -	City Clerk
1/23/2025	2025-0296	Jose Hernandez	Agreement for Maintenance of Detention System 4933 Dry Creek Rd	$ -	City Clerk
1/23/2025	2025-0296	Jose Hernandez	Agreement for Maintenance of Detention System 4933 Dry Creek Rd	$ -	City Clerk
7/23/2024	2024-1075	KR ALL Construction Services LLC	Agreement for Maintenance of Detention System 620 Morey Ave	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/23/2024	2024-1075	KR ALL Construction Services LLC	Agreement for Maintenance of Detention System 620 Morey Ave	$ -	City Clerk
1/10/2024	2024-0122	DMM Holdings LLC	Agreement for Maintenance of Detention System 6380 Sky Creek Drive	$ -	City Clerk
1/10/2024	2024-0122	DMM Holdings LLC	Agreement for Maintenance of Detention System 6380 Sky Creek Drive	$ -	City Clerk
5/1/2024	2024-1228	Roman Catholic Bishop of Sacramento	Agreement for Maintenance of Detention System 6509 and 6801 Fruitridge Road	$ -	City Clerk
5/1/2024	2024-1228	Roman Catholic Bishop of Sacramento	Agreement for Maintenance of Detention System 6509 and 6801 Fruitridge Road	$ -	City Clerk
8/27/2024	2024-1325	Naresh Chandra Living Trust	Agreement for Maintenance of Detention System 6651 Sunset Bluff St	$ -	City Clerk
8/27/2024	2024-1325	Naresh Chandra Living Trust	Agreement for Maintenance of Detention System 6651 Sunset Bluff St	$ -	City Clerk
9/18/2024	2024-1260	Parvin Singh and Sareen Kuar	Agreement for Maintenance of Detention System 7384 Tisdale Way	$ -	City Clerk
9/18/2024	2024-1260	Parvin Singh and Sareen Kuar	Agreement for Maintenance of Detention System 7384 Tisdale Way	$ -	City Clerk
11/17/2025	2025-4817	Begg Family Revocable Trust	Agreement for Maintenance of Detention System 7541 Twilight Dr	$ -	City Clerk
11/17/2025	2025-4817	Begg Family Revocable Trust	Agreement for Maintenance of Detention System 7541 Twilight Dr	$ -	City Clerk
6/5/2025	2025-0557	Sheen Kisugu LLC	Agreement for Maintenance of Detention System for SWC West El Camino Ave and Gateway Oaks Dr	$ -	City Clerk
6/5/2025	2025-0557	Sheen Kisugu LLC	Agreement for Maintenance of Detention System for SWC West El Camino Ave and Gateway Oaks Dr	$ -	City Clerk
6/5/2025	2025-0557	Sheen Kisugu LLC	Agreement for Maintenance of Detention System for SWC West El Camino Ave and Gateway Oaks Dr	$ -	City Clerk
6/5/2025	2025-0557	Sheen Kisugu LLC	Agreement for Maintenance of Detention System for SWC West El Camino Ave and Gateway Oaks Dr	$ -	City Clerk
6/5/2025	2025-0557	Sheen Kisugu LLC	Agreement for Maintenance of Detention System for SWC West El Camino Ave and Gateway Oaks Dr	$ -	City Clerk
1/18/2023	2023-0246	CT Gateway LLC	Agreement for Maintenance of Detention System: 10th Avenue	$ -	City Clerk
1/18/2023	2023-0246	CT Gateway LLC	Agreement for Maintenance of Detention System: 10th Avenue	$ -	City Clerk
1/18/2023	2023-0246	CT Gateway LLC	Agreement for Maintenance of Detention System: 10th Avenue	$ -	City Clerk
2/3/2022	2022-0912	Leonel Flores and Elsa Romo Flores	Agreement for Maintenance of Detention System: 1241 Main Ave	$ -	City Clerk
2/3/2022	2022-0912	Leonel Flores and Elsa Romo Flores	Agreement for Maintenance of Detention System: 1241 Main Ave	$ -	City Clerk
7/12/2022	2022-0913	Vitalii Shumiak	Agreement for Maintenance of Detention System: 1500 Main Avenue	$ -	City Clerk
7/12/2022	2022-0913	Vitalii Shumiak	Agreement for Maintenance of Detention System: 1500 Main Avenue	$ -	City Clerk
5/16/2022	2022-0753	MODAD PROPERTIES LLC	Agreement for Maintenance of Detention System: 1751 Bell Ave	$ -	City Clerk
5/16/2022	2022-0753	MODAD PROPERTIES LLC	Agreement for Maintenance of Detention System: 1751 Bell Ave	$ -	City Clerk
11/3/2022	2022-1553	2000 Third Street Building Associates LLC	Agreement for Maintenance of Detention System: 1990 3rd Street	$ -	City Clerk
11/3/2022	2022-1553	2000 Third Street Building Associates LLC	Agreement for Maintenance of Detention System: 1990 3rd Street	$ -	City Clerk
10/4/2022	2022-1033	Leeland Coke Building LLC	Agreement for Maintenance of Detention System: 2200 Stockton Blvd and 4024 Miller Way	$ -	City Clerk
10/4/2022	2022-1033	Leeland Coke Building LLC	Agreement for Maintenance of Detention System: 2200 Stockton Blvd and 4024 Miller Way	$ -	City Clerk
8/25/2022	2022-1162	Aspenwood Holdings LLC	Agreement for Maintenance of Detention System: 2945 Branch St	$ -	City Clerk
8/25/2022	2022-1162	Aspenwood Holdings LLC	Agreement for Maintenance of Detention System: 2945 Branch St	$ -	City Clerk
6/6/2022	2022-0668	Natomas Unified School District	Agreement for Maintenance of Detention System: 3314 Fong Ranch Road	$ -	City Clerk
6/6/2022	2022-0668	Natomas Unified School District	Agreement for Maintenance of Detention System: 3314 Fong Ranch Road	$ -	City Clerk
1/12/2023	2023-0247	CT Gateway LLC	Agreement for Maintenance of Detention System: 3401 Stockton Blvd	$ -	City Clerk
1/12/2023	2023-0247	CT Gateway LLC	Agreement for Maintenance of Detention System: 3401 Stockton Blvd	$ -	City Clerk
5/11/2023	2023-0625	Bercut Storage, LLC	Agreement for Maintenance of Detention System: 400 Bercut Drive	$ -	City Clerk
5/11/2023	2023-0625	Bercut Storage, LLC	Agreement for Maintenance of Detention System: 400 Bercut Drive	$ -	City Clerk
6/12/2023	2023-0719	4540 Del Rio LLC	Agreement for Maintenance of Detention System: 4540 Del Rio Road	$ -	City Clerk
6/12/2023	2023-0719	4540 Del Rio LLC	Agreement for Maintenance of Detention System: 4540 Del Rio Road	$ -	City Clerk
7/20/2022	2022-0878	M Willins Trust	Agreement for Maintenance of Detention System: 5431 Clint Place	$ -	City Clerk
7/20/2022	2022-0878	M Willins Trust	Agreement for Maintenance of Detention System: 5431 Clint Place	$ -	City Clerk
12/17/2022	2023-0083	Tam T. Nguyen and Eugene Vo	Agreement for Maintenance of Detention System: 6450 Lemon Hill Avenue	$ -	City Clerk
12/17/2022	2023-0083	Tam T. Nguyen and Eugene Vo	Agreement for Maintenance of Detention System: 6450 Lemon Hill Avenue	$ -	City Clerk
8/22/2022	2022-1160	Roman Catholic Bishop of Sacramento	Agreement for Maintenance of Detention System: 6509 Fruitridge Rd	$ -	City Clerk
8/22/2022	2022-1160	Roman Catholic Bishop of Sacramento	Agreement for Maintenance of Detention System: 6509 Fruitridge Rd	$ -	City Clerk
1/20/2022	2022-0521	Lemon Hill Properties Corp	Agreement for Maintenance of Detention System: Plat of Lemon Hill Tract	$ -	City Clerk
1/20/2022	2022-0521	Lemon Hill Properties Corp	Agreement for Maintenance of Detention System: Plat of Lemon Hill Tract	$ -	City Clerk
8/26/2025	2025-4649	Nicolas Carpio Ramos	Agreement for Maintenance of Detention Systern - 438 W Silver Eagle Rd	$ -	City Clerk
8/26/2025	2025-4649	Nicolas Carpio Ramos	Agreement for Maintenance of Detention Systern - 438 W Silver Eagle Rd	$ -	City Clerk
1/13/2021	2021-0259	WST LLC	Agreement for Maintenance of Drainage	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/13/2021	2021-0259	WST LLC	Agreement for Maintenance of Drainage	$ -	City Clerk
11/3/2025	2019-0014-02	COUNTY OF SACRAMENTO	AGREEMENT FOR MAINTENANCE OF TRANSPORTATION FACILITIES	$ -	City Clerk
11/3/2025	2019-0014-02	COUNTY OF SACRAMENTO	AGREEMENT FOR MAINTENANCE OF TRANSPORTATION FACILITIES	$ -	City Clerk
8/26/2025	2025-4520	Mr Solutions LLC	Agreement for Maitenance of Detention System - 2644 29th Ave	$ -	City Clerk
8/26/2025	2025-4520	Mr Solutions LLC	Agreement for Maitenance of Detention System - 2644 29th Ave	$ -	City Clerk
12/2/2022	2022-1506	Trustees of the California State University (California State University, Sacramento)	Agreement for Paramedic Schooling	$ 1,050,000	City Clerk
12/2/2022	2022-1506	Trustees of the California State University (California State University, Sacramento)	Agreement for Paramedic Schooling	$ 1,050,000	City Clerk
8/16/2021	2021-0982	18D LLC	Agreement for Payment of Impact Fee	$ 24,222	City Clerk
8/16/2021	2021-0982	18D LLC	Agreement for Payment of Impact Fee	$ 24,222	City Clerk
12/20/2021	2022-0042	Anthem S Street Holdings Limited Partnership	Agreement for Payment of Impact Fee	$ 46,104	City Clerk
12/20/2021	2022-0042	Anthem S Street Holdings Limited Partnership	Agreement for Payment of Impact Fee	$ 46,104	City Clerk
2/19/2021	2021-0260	Blossom Capital LLC	Agreement for Payment of Impact Fee	$ 7,503	City Clerk
2/19/2021	2021-0260	Blossom Capital LLC	Agreement for Payment of Impact Fee	$ 7,503	City Clerk
12/6/2021	2022-0115	Camp-Sutton Family Revokable Trust	Agreement for Payment of Impact Fee	$ 6,502	City Clerk
12/6/2021	2022-0115	Camp-Sutton Family Revokable Trust	Agreement for Payment of Impact Fee	$ 6,502	City Clerk
11/19/2021	2021-1347	Daniel Joo and Steven Haas	Agreement for Payment of Impact Fee	$ 26,674	City Clerk
11/19/2021	2021-1347	Daniel Joo and Steven Haas	Agreement for Payment of Impact Fee	$ 26,674	City Clerk
6/17/2024	2024-1010	1121 1 Street QOF LLC	Agreement for Payment of Impact Fee - 1121 I Street	$ 2,412	City Clerk
6/17/2024	2024-1010	1121 1 Street QOF LLC	Agreement for Payment of Impact Fee - 1121 I Street	$ 2,412	City Clerk
2/28/2024	2024-0204	Camille Dyer	Agreement for Payment of Impact Fee - 1233 40th Street	$ 4,525	City Clerk
2/28/2024	2024-0204	Camille Dyer	Agreement for Payment of Impact Fee - 1233 40th Street	$ 4,525	City Clerk
8/19/2025	2025-0927	2000 16th St. Associates, LP	Agreement for Payment of Impact Fee - 2000 16th Street	$ 32,145	City Clerk
8/19/2025	2025-0927	2000 16th St. Associates, LP	Agreement for Payment of Impact Fee - 2000 16th Street	$ 32,145	City Clerk
11/25/2025	2025-4756	22J Development Co., LLC	Agreement for Payment of Impact Fee - 2130 J St	$ 8,513	City Clerk
11/25/2025	2025-4756	22J Development Co., LLC	Agreement for Payment of Impact Fee - 2130 J St	$ 8,513	City Clerk
4/22/2024	2024-0784	3131 W LLC	Agreement for Payment of Impact Fee - 3131 W Street	$ 59,694	City Clerk
4/22/2024	2024-0784	3131 W LLC	Agreement for Payment of Impact Fee - 3131 W Street	$ 59,694	City Clerk
10/5/2023	2023-1465	University of the Pacific	Agreement for Payment of Impact Fee - 3308 3rd Ave	$ 18,310	City Clerk
10/5/2023	2023-1465	University of the Pacific	Agreement for Payment of Impact Fee - 3308 3rd Ave	$ 18,310	City Clerk
12/12/2024	2025-0064	Roy Gonzalez and Teresa A. Gonzalez Family Living Trust and Roy A. Gonzalez Jr.	Agreement for Payment of Impact Fee - 405 15th Street	$ 23,270	City Clerk
12/12/2024	2025-0064	Roy Gonzalez and Teresa A. Gonzalez Family Living Trust and Roy A. Gonzalez Jr.	Agreement for Payment of Impact Fee - 405 15th Street	$ 23,270	City Clerk
4/18/2024	2024-0963	UC 15G LLC	Agreement for Payment of Impact Fee - 628 15th St	$ 64,525	City Clerk
4/18/2024	2024-0963	UC 15G LLC	Agreement for Payment of Impact Fee - 628 15th St	$ 64,525	City Clerk
12/22/2022	2023-0069	Cypress at N LLC	Agreement for Payment of Impact Fee: 1330 N Street	$ -	City Clerk
12/22/2022	2023-0069	Cypress at N LLC	Agreement for Payment of Impact Fee: 1330 N Street	$ -	City Clerk
8/25/2022	2022-1163	J/J SCHOOL STREET IRREVOCABLE TRUST	Agreement for Payment of Impact Fee: 1620 Solons Ave	$ -	City Clerk
8/25/2022	2022-1163	J/J SCHOOL STREET IRREVOCABLE TRUST	Agreement for Payment of Impact Fee: 1620 Solons Ave	$ -	City Clerk
7/7/2022	2022-0770	CASSADYNE F STREET, LLC	Agreement for Payment of Impact Fee: 1925 F Street	$ -	City Clerk
7/7/2022	2022-0770	CASSADYNE F STREET, LLC	Agreement for Payment of Impact Fee: 1925 F Street	$ -	City Clerk
2/6/2023	2023-0654	Catherine Gilmore Zarate and Francisco Pacheco Jimenez	Agreement for Payment of Impact Fee: 2209 2nd Ave	$ -	City Clerk
2/6/2023	2023-0654	Catherine Gilmore Zarate and Francisco Pacheco Jimenez	Agreement for Payment of Impact Fee: 2209 2nd Ave	$ -	City Clerk
5/9/2023	2023-1031	Luke Wright and Amy G. Rominger	Agreement for Payment of Impact Fee: 2779 Marty Way	$ 7,114	City Clerk
5/9/2023	2023-1031	Luke Wright and Amy G. Rominger	Agreement for Payment of Impact Fee: 2779 Marty Way	$ 7,114	City Clerk
1/26/2023	2023-0248	Korina Properties LLC	Agreement for Payment of Impact Fee: 621 15th Street	$ -	City Clerk
1/26/2023	2023-0248	Korina Properties LLC	Agreement for Payment of Impact Fee: 621 15th Street	$ -	City Clerk
6/1/2023	2023-0626	Housing Authority City of Sacramento	Agreement for Payment of Impact Fee: 917 38th Street	$ -	City Clerk
6/1/2023	2023-0626	Housing Authority City of Sacramento	Agreement for Payment of Impact Fee: 917 38th Street	$ -	City Clerk
2/9/2023	2023-0249	Union Court, LLC	Agreement for Payment of Impact Fee: I St. and 23rd St.	$ -	City Clerk
2/9/2023	2023-0249	Union Court, LLC	Agreement for Payment of Impact Fee: I St. and 23rd St.	$ -	City Clerk
2/8/2022	2022-0151	Windcave, Inc.	Agreement for Payment Processing Services	$ -	City Clerk
2/8/2022	2022-0151	Windcave, Inc.	Agreement for Payment Processing Services	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2023	2023-0582	Sacramento County, Citrus Heights, Elk Grove, Folsom, Galt and Rancho Cordova	Agreement for Regional Partnership Between the County of Sacramento, and Cities of Citrus Heights, Elk Grove, Folsom, Galt, Rancho Cordova, and Sacramento to Meet Certain SB 1383 Edible Food Recovery Regulatory Requirements	$ 7,835,288	City Clerk
7/1/2023	2023-0704	City of Elk Grove	AGREEMENT FOR REIMBURSEMENT OF HOUSEHOLD HAZARDOUS WASTE COLLECTION PROGRAM COSTS BETWEEN THE CITY OF ELK GROVE AND THE CITY OF SACRAMENTO	$ 45,000	City Clerk
8/18/2025	2025-0855	The Dutra Group	Agreement for Sacramento Marina Dredging	$ 99,318	City Clerk
7/8/2022	2022-0713	Sacramento Area Flood Control Agency	Agreement for Sale of Flood Control Works Easement	$ 32,100	City Clerk
3/7/2023	2023-0259	SAFCA	Agreement for Sale of Flood Control Works Easement	$ 109,300	City Clerk
3/7/2023	2023-0276	SAFCA	Agreement for Sale of Flood Control Works Easement	$ 56,900	City Clerk
7/1/2024	2024-0886	Sacramento Regional Fire/EMS Communications Center	Agreement for Services of Chief Executive Director	$ 600,000	City Clerk
7/20/2021	2021-0780	2120 Investors, A California Partnership	Agreement for Sewer and Water Line Relocation	$ 295,245	City Clerk
2/1/2025	2025-0470	Jones Hall, a Professional Law Corporation	Agreement for Special Counsel Services: Formation of Innovation Park CFD	$ 35,000	City Clerk
1/1/2022	2021-1298	California Fire and Rescue Training Authority	Agreement for Task Force Mobilization Exercise and Training	$ 150,000	City Clerk
1/1/2023	2022-1510	State of California Governor's Office of Emergency Services - Fire & Rescue Division	Agreement for Temporary Assignment of Vehicular Equipment	$ -	City Clerk
8/16/2023	2023-1291	13C LLC	Agreement for the payment of Impact Fee - 230 13th Street	$ 16,647	City Clerk
8/16/2023	2023-1291	13C LLC	Agreement for the payment of Impact Fee - 230 13th Street	$ 16,647	City Clerk
6/30/2022	2022-0426	Mansion Apartments Owner, LLC	Agreement for the Purchase of Monthly Parking Permits	$ -	City Clerk
6/30/2022	2022-0426-01	Mansion Apartments Owner, LLC	Agreement for the Purchase of Monthly Parking Permits	$ -	City Clerk
6/30/2022	2022-0426-02	Mansion Apartments Owner, LLC	Agreement for the Purchase of Monthly Permits	$ -	City Clerk
6/30/2022	2022-0426-03	Mansion Apartments Owner, LLC	Agreement for the Purchase of Monthly Permits	$ -	City Clerk
6/10/2025	2025-0565	Downtown Railyard Venture, LLC	AGREEMENT OF PURCHASE AND SALE (Lots 40 and 44 Railyards)	$ 14,000,000	City Clerk
4/30/2024	2024-0776	William L. Gekakis 2008 Trust	Agreement regarding 1225 & 1235 S Street	$ -	City Clerk
4/30/2024	2024-0776	William L. Gekakis 2008 Trust	Agreement regarding 1225 & 1235 S Street	$ -	City Clerk
5/14/2024	2024-0758	Riverwalk 1 Limited Partnership	Agreement Relating to Parkland Dedication In-Lieu Fees Based on Planned Development (Z22-012)	$ 29,304	City Clerk
5/14/2024	2024-0757	Riverwalk I, a limited partnership	Agreement to Construct and Maintain Private Recreational Facilities	$ 7,326	City Clerk
5/14/2024	2024-0757	Riverwalk I, a limited partnership	Agreement to Construct and Maintain Private Recreational Facilities	$ 7,326	City Clerk
11/21/2024	2024-1461	Riverwalk I, a limited partnership	Agreement to Construct and Maintain Private Recreational Facilities	$ 7,326	City Clerk
8/19/2021	2021-1020	Tanzanite Multifamily Owner LLC	Agreement to Construct and Maintain Private Recreational Facilities; Tanzanite Subdivision	$ -	City Clerk
8/19/2021	2021-1020	Tanzanite Multifamily Owner LLC	Agreement to Construct and Maintain Private Recreational Facilities; Tanzanite Subdivision	$ -	City Clerk
9/1/2022	2022-0879	295C T9 Phase A Property Owner LLC	Agreement to Construct and Maintain Private Recreational Facilities; Township 9 Planned Unit Development	$ -	City Clerk
9/6/2022	2022-0906	29SC T9 Phase A Property Owner LLC	Agreement to Construct and Maintain Private Recreational Facilities; Township9 Planned Unit Development	$ 867,132	City Clerk
7/1/2021	2012-0161-04	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
7/1/2021	2012-0161-04	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
3/28/2022	2012-0161-05	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
3/28/2022	2012-0161-05	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
7/1/2023	2012-0161-06	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
7/1/2023	2012-0161-06	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
7/1/2024	2012-0161-07	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
7/1/2024	2012-0161-07	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
7/1/2025	2012-0161-08	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
7/1/2025	2012-0161-08	County of Sacramento - Natomas Fire Protection District	Agreement to provide fire protection services to Natomas Fire Protection District	$ -	City Clerk
9/6/2021	2020-0206-01	Xiaoman (Nova) Jiang	Agreement to Purchase Artwork	$ 197,483	City Clerk
4/4/2022	2021-0368-01	De La Torre Brothers, Inc.	Agreement to Purchase Artwork / De La Torre	$ -	City Clerk
10/20/2021	2019-1809-02	Jiaji Young	Agreement to Purchase Artwork/Jiayi Young	$ 344,900	City Clerk
4/21/2021	2019-1809-01	Jiayi Young	Agreement to Purchase Artwork/Jiayi Young	$ 318,900	City Clerk
6/2/2021	2020-0205-01	Xiaoman (Nova) Jiang	Agreement to Purchase Artwork/Xiaoman (Nova) Jiang	$ 303,399	City Clerk
5/28/2021	2021-0600-01	Accela, Inc.	Agreement with Accela, Inc. for 2021- 2024	$ 1,507,677	City Clerk
6/2/2021	2021-0600	Accela, Inc.	Agreement with Accela, Inc. for 2021-2024	$ 1,507,677	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2021	2021-0630	California Wood Recycling, Inc. dba Agromin	Agreement with California Wood Recycling, Inc. dba Agromin for Organic Material Diversion Services	$ 54,400,000	City Clerk
4/29/2025	2025-0875	Regional Water Authority (RWA)	Agreement: Regional Water Authority Program Agreement - Sac Regional Water Bank, Starting Balance Modeling Analysis	$ 100,000	City Clerk
9/26/2023	2023-1272	THOMSONREUTERS	Agreement: Thomson Reuters - Westlaw Precision	$ 25,239	City Clerk
9/26/2023	2023-1272	THOMSONREUTERS	Agreement: Thomson Reuters - Westlaw Precision	$ 302,867	City Clerk
6/8/2021	2021-1405	Aguayo, Joseph	Aguayo, Joseph v. City	$ 30,000	City Clerk
9/1/2024	2024-1141	Custom Agro nomic Solutions	Ailanthus spraying on Cannon-Scollan and Dellar Encroachment	$ 20,388	City Clerk
12/20/2021	2021-1360	Air Systems Service and Construction	Air handle filter change out service for the Safe Credit Union Convention Center	$ 4,640	City Clerk
4/26/2022	2021-1360-01	Air Systems Service and Construction	Air handle filter change out service for the Safe Credit Union Convention Center	$ 11,650	City Clerk
3/18/2022	2022-0413	California Health and Safety, Inc.	Air Replenishment Unit Testing and Repairs	$ 100,000	City Clerk
3/18/2022	2022-0413-02	California Health and Safety, Inc.	Air Replenishment Unit Testing and Repairs	$ 100,000	City Clerk
3/18/2022	2022-0413-04	California Health and Safety, Inc.	Air Replenishment Unit Testing and Repairs	$ 100,000	City Clerk
3/18/2022	2022-0413-01	California Health and Safety, Inc.	Air Replenishment Unit Testing and Repairs	$ 100,000	City Clerk
2/5/2022	2020-0150-02	Norman S. Wright Mechanical Equipment Corporation	Aircuity Services Program at Crocker Art Museum	$ 108,378	City Clerk
4/23/2021	2021-1187	AirData UAV, Inc	AirData UAV	$ 9,350	City Clerk
4/23/2022	2021-1187-01	AirData UAV, Inc	AirData UAV	$ 20,750	City Clerk
4/23/2023	2021-1187-02	AirData UAV, Inc	AirData UAV	$ 50,750	City Clerk
4/23/2023	2021-1187-02	AirData UAV, Inc	AirData UAV	$ 50,750	City Clerk
4/23/2023	2021-1187-02	AirData UAV, Inc	AirData UAV	$ 50,750	City Clerk
4/23/2023	2021-1187-02	AirData UAV, Inc	AirData UAV	$ 50,750	City Clerk
4/23/2023	2021-1187-02	AirData UAV, Inc	AirData UAV	$ 50,750	City Clerk
1/5/2021	2020-2767-04	TJR Resources, Inc.	Airfield Park Phase 1	$ 1,707,785	City Clerk
2/10/2021	2020-2767-05	TJR Resources, Inc.	Airfield Park Phase 1	$ 1,714,993	City Clerk
4/1/2021	2020-2767-06	TJR Resources, Inc.	Airfield Park Phase 1	$ 1,717,135	City Clerk
8/27/2021	2020-2767-07	TJR Resources, Inc.	Airfield Park Phase 1	$ 1,725,889	City Clerk
9/28/2021	2020-2767-08	TJR Resources, Inc.	Airfield Park Phase 1	$ 1,736,439	City Clerk
7/20/2021	2021-0826	Marina Landscape, Inc.	Airfield Park Phase 2	$ 658,050	City Clerk
7/20/2021	2021-0826	Marina Landscape, Inc.	Airfield Park Phase 2	$ 658,050	City Clerk
7/20/2021	2021-0826	Marina Landscape, Inc.	Airfield Park Phase 2	$ 658,050	City Clerk
10/14/2021	2021-0826-01	Marina Landscape, Inc.	Airfield Park Phase 2	$ 666,484	City Clerk
10/25/2021	2021-0826-02	Marina Landscape, Inc.	Airfield Park Phase 2	$ 672,593	City Clerk
7/14/2025	PRC003600	AIRGAS	Airgas	$ 125,000	Finance
10/20/2023	2023-1403	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 215,018	City Clerk
10/20/2023	2023-1403	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 215,018	City Clerk
1/30/2024	2023-1403-01	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 217,833	City Clerk
2/23/2024	2023-1403-02	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 231,228	City Clerk
4/8/2024	2023-1403-03	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 232,298	City Clerk
4/8/2024	2023-1403-04	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 232,898	City Clerk
4/29/2024	2023-1403-05	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 223,509	City Clerk
4/29/2024	2023-1403-05	Parker Landscape Development, Inc.	Airport Little League Field Improvements	$ 223,509	City Clerk
2/16/2021	2021-0190	North Natomas Jibe	Airport Rd Class I Path Project	$ 10,000	City Clerk
12/2/2025	2026-0001	JTS ENGINEERING CONSULTANTS INC PFROFIT SHARING PLAN	Airport South Industrial Annexation	$ -	City Clerk
12/2/2025	2026-0001	JTS ENGINEERING CONSULTANTS INC PFROFIT SHARING PLAN	Airport South Industrial Annexation	$ -	City Clerk
12/2/2025	2026-0002	NP MAP LAND HOLDING COMPANY LLC	Airport South Industrial Annexation	$ -	City Clerk
12/2/2025	2026-0002	NP MAP LAND HOLDING COMPANY LLC	Airport South Industrial Annexation	$ -	City Clerk
8/29/2024	PRC003166	OMNI CONCEPTS, INC	Airwalls Emergency Repair	$ 15,000	Finance
7/22/2024	PRC003087	California Boiler Works	Ajax Boiler Refractory Replacement	$ 47,794	Finance
8/13/2024	2024-1136	1801 L Street Associates	Al Fresco Grant	$ 20,000	City Clerk
8/13/2024	2024-1135	Pazza Notte West, Inc.	Al Fresco Grant	$ 20,000	City Clerk
5/23/2024	2024-0794	Downtown Sacramento Partnership	Al Fresco on K Street FY24 Special Event Grant	$ 4,200	City Clerk
5/2/2025	2025-0450	Downtown Sacramento Partnership	Al Fresco on K Street FY25 Special Event Grant	$ 4,200	City Clerk
6/10/2025	2025-0628	URBAN ROOTS, LLP	Al Fresco Outdoor Dining Grant	$ 20,000	City Clerk
12/27/2024	2025-0037	Bacon and Butter, LLC.	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/1/2025	2025-0629	Bombay Grill Inc. and J & J Wong 1994 Trust dba J & J Wong Properties	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
5/1/2025	2025-0629-01	Bombay Grill Inc., and J & J Wong 1994 Trust dba J & J Wong Properties	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
12/31/2024	2025-0120	Cafe Colonial Entertainment, LLC / Alma Santillan, Trustee of the J&M Santillan 2019 Bypass Trust	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
10/10/2024	2024-1430	Chita's Taqueria, LLC / Mark Stevenson	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
11/12/2024	2024-1454	David Schnetz, dba La Venadita / Ron Vrilakas	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
10/1/2024	2024-1445	GASPACHOSUSA/FRANK CABLE	Al Fresco Outdoor Dining Program	$ 10,000	City Clerk
7/10/2024	2024-1065	Gunther's Quality Ice Cream, Inc.	Al Fresco Outdoor Dining Program	$ 10,000	City Clerk
4/1/2025	2025-0712	John A. Fierro dba Lil Joe's	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
4/1/2025	2025-0478	Lil Joe's LLC	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
12/27/2024	2025-0050	Mayahuel Investors, LP	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
12/31/2024	2025-0071	OCTOPUS BAJA	Al Fresco Outdoor Dining Program	$ 10,000	City Clerk
12/31/2024	2025-0153	OCTOPUS PERU	Al Fresco Outdoor Dining Program	$ 5,000	City Clerk
1/10/2025	2025-0087	PACHAMAMA COFFEE	Al Fresco Outdoor Dining Program	$ 10,000	City Clerk
7/30/2024	2024-1150	Stoney's RR LLC	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
11/12/2024	2024-1467	Takehara Concepts, Inc. dba Binchoyaki / J & J Enterprises	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
12/13/2024	2025-0032	Vrilakas Groen Architect	Al Fresco Outdoor Dining Program	$ 20,000	City Clerk
3/11/2024	2024-0239	Christopher Brocchini, Trustee of the Brocchini Family Trust dated January 12, 2001	Al Fresco Program	$ 20,000	City Clerk
2/1/2022	PRC001738	Emergency Response Systems	ALARM MONITORING AND MAINTENANCE - CWTP	$ 9,340	Finance
5/10/2021	2021-0506	RBMU, LLC	Albright Village	$ -	City Clerk
5/10/2021	2021-0506	RBMU, LLC	Albright Village	$ -	City Clerk
6/22/2021	2021-0719	RBMU LLC	Albright Village	$ -	City Clerk
6/22/2021	2021-0719	RBMU LLC	Albright Village	$ -	City Clerk
6/10/2024	PRC002896	Southwest Valve and Equipment	Alhambra and Med Center Valves	$ 245,000	Finance
5/29/2025	2025-0536	North Star Construction & Engineering	ALI YOUSEFF SQUARE ICE RINK CHILLED WATER PIPING REPLACEMENT	$ 424,890	City Clerk
5/13/2021	2017-0809-01	Ann Marie Campbell	Alkali Flats Utility Box Project	$ 1,000	City Clerk
5/13/2021	2017-0807-01	Kent Smith	Alkali Flats Utility Box Project	$ 1,000	City Clerk
5/13/2021	2017-0808-01	Maria Winkler	Alkali Flats Utility Box Project	$ 1,000	City Clerk
10/1/2021	2021-1158	Wiland Associates LLC	All Hazards Incident Management Team 0305 Course	$ 88,278	City Clerk
4/26/2022	PRC001830	All West Coachlines, Inc.	All West Coachlines Transportation 2024	$ 24,900	Finance
5/1/2023	2023-0546	All West Coachlines, Inc.	All West Transportation for Older Adult Services 2025	$ 25,000	City Clerk
4/12/2022	PRC001806	NEB Transport & Environmental Services	Alley Dust Control Services	$ 50,000	Finance
3/20/2024	2024-0307	Valley Power Systems North, Inc.	Allison Transmission Original Equipment Manufacturer (OEM) Parts and Repairs	$ 240,000	City Clerk
1/2/2025	2024-0307-01	Valley Power Systems North, Inc.	Allison Transmission Original Equipment Manufacturer (OEM) Parts and Repairs	$ 240,000	City Clerk
6/30/2025	PRC003546	Allstar Fire Equipment	Allstar	$ 500,000	Finance
6/25/2025	PRC003606	ALLSTAR FIRE EQUIPMENT	ALLSTAR - BOOTS	$ 115,000	Finance
5/9/2025	PRC003472	Strategic Communications, LLC	All-Star Talent/Strategic Communications - Utah NASPO Value Point Master Agreement #AR2490	$ 249,000	Finance
10/3/2024	2024-1380	Alpine Septic and Pumping Corporation	Alpine Septic and Pumping Corporation	$ 6,500	City Clerk
8/1/2025	2025-4510	CaseX, Inc.	Al-Powered Crime Reporting Platform Pilot Project	$ 5,000	City Clerk
4/1/2024	2023-1737	Axon Enterprise, Inc.	ALPR	$ 1,100,000	City Clerk
6/10/2022	2022-0561	Altec Industries, Inc.	Altec Original Equipment Manufacturer (OEM) Parts and Repairs	$ 150,000	City Clerk
6/10/2022	2022-0561-01	Altec Industries, Inc.	Altec Original Equipment Manufacturer (OEM) Parts and Repairs	$ 150,000	City Clerk
6/10/2022	2022-0561-02	Altec Industries, Inc.	Altec Original Equipment Manufacturer (OEM) Parts and Repairs	$ 150,000	City Clerk
2/19/2025	2022-0561-03	Altec Industries, Inc.	Altec Original Equipment Manufacturer (OEM) Parts and Repairs	$ 150,000	City Clerk
6/10/2022	2022-0561-04	Altec Industries, Inc.	Altec Original Equipment Manufacturer (OEM) Parts and Repairs	$ 150,000	City Clerk
10/24/2022	2021-1205-01	DOKKEN ENGINEERING	ALTERNATIVE RETAINING WALL DESIGN	$ 200,797	City Clerk
1/15/2023	2021-1205-02	DOKKEN ENGINEERING	ALTERNATIVE RETAINING WALL DESIGN	$ 209,439	City Clerk
10/29/2021	2021-1205	DOKKEN ENGINEERING, INC	ALTERNATIVE RETAINING WALL DESIGN	$ 139,534	City Clerk
11/10/2021	2021-1261	GEOCON CONSULTANTS, INC	ALTERNATIVE RETAINING WALL DESIGN	$ 116,791	City Clerk
5/3/2022	2021-1261-01	GEOCON CONSULTANTS, INC	ALTERNATIVE RETAINING WALL DESIGN	$ -	City Clerk
10/13/2022	2021-1261-02	GEOCON CONSULTANTS, INC	ALTERNATIVE RETAINING WALL DESIGN	$ -	City Clerk
6/13/2022	PRC001902	MANDEL METALS INC dba US STANDARD SIGN	Aluminum Blanks	$ 249,999	Finance
6/21/2024	PRC002816	CHEMTRADE CHEMICALS US LLC	ALUMINUM SULFATE	$ 1,000,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/3/2025	PRC003509	CHEMTRADE CHEMICALS US LLC	Aluminum Sulfate	$ 1,000,000	Finance
7/13/2022	PRC001971	CHEMTRADE dba CHEMTRADE CHEMICALS US LLC	ALUMINUM SULFATE	$ 600,000	Finance
6/28/2023	PRC002324	CHEMTRADE dba CHEMTRADE CHEMICALS US LLC	ALUMINUM SULFATE	$ 600,000	Finance
7/6/2021	PRC001461	THATCHER COMPANY OF CALIFORNIA, INC	ALUMINUM SULFATE	$ 600,000	Finance
3/21/2024	PRC002324	Chemtrade Chemical US, LLC	ALUMINUM SULFATE Date: 2/13/24	$ 750,000	Finance
1/5/2023	2023-1230	Daniel Alweiss	Alweiss, Daniel v. City	$ 13,500	City Clerk
12/14/2022	PRC002119	Wittman Enterprises, Inc	Ambulance Billing Services	$ 8,000,000	Finance
6/22/2021	2017-1537-03	Wittman Enterprises, LLC	Ambulance Billing Services	$ 6,000,000	City Clerk
12/23/2021	2017-1537-04	Wittman Enterprises, LLC	Ambulance Billing Services	$ 6,000,000	City Clerk
12/5/2025	PRC002119	Wittman Enterprises, Inc	Ambulance Billing Services Date: 12/03/2025	$ 8,000,000	Finance
6/29/2021	2021-1071	Braun Northwest, Inc.	Ambulances, EMS and Other Special Service Vehicles	$ 855,973	City Clerk
6/29/2021	2021-1071-01	Braun Northwest, Inc.	Ambulances, EMS and Other Special Service Vehicles	$ 891,426	City Clerk
9/13/2024	2024-1465	Boulevard Investment Company. LLC	AMDS 2070 & 2080 Fair Oaks Blvd	$ -	City Clerk
9/13/2024	2024-1465	Boulevard Investment Company. LLC	AMDS 2070 & 2080 Fair Oaks Blvd	$ -	City Clerk
12/9/2021	2021-1344	Kanter & Romo Immigration Law Office	Amend H-1B - Suresh, J.	$ -	City Clerk
5/14/2025	2022-0261-30	Economic & Planning Systems	Amend the Infrastructure Financing Plan for the Aggie Square EIFD	$ 3,500	City Clerk
9/2/2022	2022-0906-01	29SC T9 Phase A Property Owner, LLC	Amended and Restated Agreement to Construct and Maintain Private Recreation Facilities Credit Township 9	$ 867,132	City Clerk
9/2/2022	2022-0906-01	29SC T9 Phase A Property Owner, LLC	Amended and Restated Agreement to Construct and Maintain Private Recreation Facilities Credit Township 9	$ 867,132	City Clerk
9/1/2021	2021-1062	Sacramento Housing and Redevelopment Agency	Amended and Restated Ground and Facilities Lease - 801 12th Street	$ -	City Clerk
9/13/2024	2024-1271	Larry Barlly	Amended and Restated Hold Harmless Agreement	$ -	City Clerk
9/13/2024	2024-1271	Larry Barlly	Amended and Restated Hold Harmless Agreement	$ -	City Clerk
9/8/2023	2018-1237-01	SACRAMENTO REGIONAL TRANSIT DISTRICT	AMENDED AND RESTATED LIGHT RAIL SYSTEM OPERATIONS AND MAINTENANCE AGREEMENT	$ -	City Clerk
10/15/2024	2024-1369	USA Waste of California, Inc.	Amended and Restated Recycling Agreement	$ -	City Clerk
10/14/2021	2021-1137	Information Pending	Amended and Restated Sacramento Regional WastewaÁer Management Program Master Interagency Agreement	$ -	City Clerk
4/29/2021	2021-0457	Sacramento Regional County Sanitation District, City of Folsom, City of Sacramento, County of Sacramento, Sacramento Area Sewer District, and City of West Sacramento	Amended and Restated Sacramento Regional Wastewater Management Program Master Interagency Agreement	$ -	City Clerk
9/1/2021	2021-1063	Sacramento ousing and Redevelopment Agency	Amended and Restated Sublease - 801 12th Street	$ -	City Clerk
1/12/2022	2020-3990-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 130 Log Pond Lane	$ -	City Clerk
11/4/2021	2020-0342-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 144 Log Pond	$ -	City Clerk
10/29/2021	2020-0192-01	29SC Mill IV Property Owner LLC	Amended Fee Deferral Agreement for 146 Log Pond	$ -	City Clerk
11/19/2021	2020-0364-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 148 Log Pond	$ -	City Clerk
1/12/2022	2020-4002-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 161 Box Lane	$ -	City Clerk
11/30/2021	2021-0483-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 241 Box Lane	$ -	City Clerk
1/12/2022	2020-3988-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 2530 3rd Street	$ -	City Clerk
11/19/2021	2021-0481-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 2540 3rd Street	$ -	City Clerk
1/25/2022	2021-0478-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 2550 3rd Street	$ -	City Clerk
1/12/2022	2020-3989-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 2600 3rd Street	$ -	City Clerk
11/30/2021	2021-0480-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 2610 3rd Street	$ -	City Clerk
11/30/2021	2021-0482-01	29SC Mill IV Property Owner, LLC	Amended Fee Deferral Agreement for 2620 3rd St.	$ -	City Clerk
5/22/2023	2022-0059-01	American Federation of State, County, and Municipal Employees Local 3299	Amended Settlement Agreement between AFSCME 3299 and City of Sacramento	$ -	City Clerk
10/7/2021	2008-0150-04	Downtown Railyard Venture, LLC	Amendment 1 to Amended and Restated Development Agreement for Sacramento Railyards Project	$ -	City Clerk
10/7/2021	2008-0150-04	Downtown Railyard Venture, LLC	Amendment 1 to Amended and Restated Development Agreement for Sacramento Railyards Project	$ -	City Clerk
10/7/2021	2008-0150-04	Downtown Railyard Venture, LLC	Amendment 1 to Amended and Restated Development Agreement for Sacramento Railyards Project	$ -	City Clerk
10/7/2021	2008-0150-04	Downtown Railyard Venture, LLC	Amendment 1 to Amended and Restated Development Agreement for Sacramento Railyards Project	$ -	City Clerk
10/24/2024	2024-1395	SCWA and PCWA	Amendment 1 to Memorandum of Agreement for Planning and Early Design of the Riverarc Project	$ 2,012,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/24/2024	2024-0914-01	SCWA and PCWA	Amendment 1 to Memorandumof Agreement for Planning and Early Design of the Riverarc Project	$ 2,012,500	City Clerk
4/13/2023	2008-0150-05	Downtown Railyard Venture, LLC	Amendment 2 to the Amended and Restated Development Agreement for Sacramento Railyards Project	$ -	City Clerk
4/13/2023	2008-0150-05	Downtown Railyard Venture, LLC	Amendment 2 to the Amended and Restated Development Agreement for Sacramento Railyards Project	$ -	City Clerk
9/17/2024	2009-0060-08	M & H Realty Partners VI, L.P, M&H VI Projects LLC, Delta Shores Wetlands LLC, Delta Shores Detention Ponds LLC, and JEN California 27 LLC	Amendment 4 to the Amended and Development Agreement for Delta Shores	$ -	City Clerk
9/17/2024	2009-0060-08	M & H Realty Partners VI, L.P, M&H VI Projects LLC, Delta Shores Wetlands LLC, Delta Shores Detention Ponds LLC, and JEN California 27 LLC	Amendment 4 to the Amended and Development Agreement for Delta Shores	$ -	City Clerk
7/23/2025	2025-0792	Fixzyn, Inc.	Amendment and Partial Termination of Regulatory Agreement for Sacramento Montessori School	$ 63,500	City Clerk
6/25/2024	2020-3271-01	Greenbriar Phase 2, LLC	Amendment No. 1 Greenbriar Park Planning and Development Agreement	$ -	City Clerk
3/22/2021	2018-0985-03	LPROP Cougar LLC	Amendment No. 3 to Purchase and Sale Agreement	$ -	City Clerk
3/22/2022	2018-0985-04	LPROP Cougar LLC	Amendment No. 4 to Purchase and Sale Agreement	$ -	City Clerk
5/2/2023	2022-0890-01	Sacramento Area Flood Control Agency	Amendment to Agreement for Acquisition of Temporary Construction Easement at Sutter's Landing Park C3A	$ 2,300	City Clerk
2/6/2024	2021-1074-01	Sacramento Regional Transit District	Amendment to Agreement for Peace Officer Assignment	$ 24,654,879	City Clerk
5/2/2023	2022-0928-01	Sacramento Area Flood Control Agency	Amendment to Agreement to Temporary Construction Easement Contract 3A	$ 1,000	City Clerk
10/15/2024	2017-0197-07	Howard Chan	Amendment to Contract with the City Manager	$ -	City Clerk
12/14/2021	2018-0215-03	Susana Alcala Wood	Amendment to Employment Agreement (City Attorney)	$ -	City Clerk
11/29/2022	2018-0215-04	SUSANA ALCALA WOOD	Amendment to Employment Agreement (City Attorney)	$ -	City Clerk
3/3/2021	2018-0969-01	SAFCA	Amendment to Right of Entry/Seepage Berm and Tree work/Former Costa Properties	$ -	City Clerk
12/20/2021	2019-1886-02	Sacramento Area Flood Control Agency and US Army Corps of Engineers	Amendment to Temporary Construction Easement Agreement	$ 1,350	City Clerk
5/2/2023	2022-0931-01	Sacramento Area Flood Control Agency	Amendment to Temporary Construction Easement Lower American River Contract 3A	$ 6,850	City Clerk
7/8/2024	PRC003071	American Cast Iron Pipe Company	American Flow Control Semper RPM	$ 50,000	Finance
10/15/2025	2025-4636	The American National Red Cross, Biomedical Services	American Red Cross Blood Services Agreement	$ -	City Clerk
10/15/2025	2025-4636	The American National Red Cross, Biomedical Services	American Red Cross Blood Services Agreement	$ -	City Clerk
1/11/2022	2022-0050-01	Downtown Sacramento Partnership	American Rescue Plan Act	$ 800,000	City Clerk
1/11/2022	2022-0050-02	Downtown Sacramento Partnership	American Rescue Plan Act	$ 882,145	City Clerk
1/11/2022	2022-0050-02	Downtown Sacramento Partnership	American Rescue Plan Act	$ 882,145	City Clerk
8/19/2022	2022-0847	R Street Sacramento Partnership	American Rescue Plan Act	$ 180,000	City Clerk
4/20/2022	PRC001810	Crowe LLP	American Rescue Plan Act (ARPA) COVID-19 Grant Liaison Consulting Services	$ 530,490	Finance
4/20/2023	PRC001810	Crowe LLP	American Rescue Plan Act (ARPA) Grant Liaison Consulting Services Date: 4/7/2023	$ 530,490	Finance
6/21/2023	PRC001810	Crowe LLP	American Rescue Plan Act (ARPA) Grant Liaison Consulting Services Date: 5/16/2023	$ 1,037,695	Finance
10/25/2022	2022-1086	United Way California Capital Region	American Rescue Plan Act (ARPA): Digital Equity Response	$ -	City Clerk
1/11/2022	2022-0050	Downtown Sacramento Partnership	American Rescue Plan Act Grant	$ 800,000	City Clerk
1/5/2022	2022-0134	American Rescue Plan Act Grant Agreement	American Rescue Plan Act Grant Agreement	$ -	City Clerk
1/5/2022	2022-0134-01	American Rescue Plan Act Grant Agreement	American Rescue Plan Act Grant Agreement	$ 1,300,000	City Clerk
10/10/2023	2023-1347	County of Sacramento	American Rescue Plan Act Nonprofit Arts & Cultural Grant Program	$ 2,200,000	City Clerk
2/13/2025	2023-1347-01	County of Sacramento	American Rescue Plan Act Nonprofit Arts & Cultural Grant Program	$ 2,200,000	City Clerk
8/24/2021	2021-1278	Sacramento Housing & Redevelopment Agency	American Rescue Plan Act of 2021 (ARPA 2021)	$ 12,083,175	City Clerk
10/14/2022	2022-1050	Sacramento Area Flood Control Agency	American River Common Features 2016 Project; Temporary Authorization to Enter and Reconstruct Drainage Improvements	$ -	City Clerk
4/6/2021	2021-0376	Carmichael Water District, City of Folsom, City of Roseville, City of Sacramento, El Dorado Irrigation District, Golden State Water Company, Placer County Water Agency, Regional Water Authority, Sacramento County Water Agency, Sacramento Suburban Water District, and San Juan Water District	American River Common Interest Agreement	$ 56,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/6/2021	2021-0376	Carmichael Water District, City of Folsom, City of Roseville, City of Sacramento, El Dorado Irrigation District, Golden State Water Company, Placer County Water Agency, Regional Water Authority, Sacramento County Water Agency, Sacramento Suburban Water District, and San Juan Water District	American River Common Interest Agreement	$ 56,000	City Clerk
7/25/2023	2024-0845	Regional Water Authority (SSWD and SCG)	American River Terms for Ecosystem Support and Infrastructure Assistance Needs (ARTESIAN)	$ 7,060,000	City Clerk
3/26/2024	2024-0295	Sacramento Suburban Water District	American River Terms for Ecosystem Support and Infrastructure Assistance Needs (Artesian)	$ -	City Clerk
12/20/2021	2021-1371	HDR Engineering, Inc.	American River Water Supply Support and Analysis	$ 67,000	City Clerk
11/1/2022	2021-1371-01	HDR Engineering, Inc.	American River Water Supply Support and Analysis	$ 97,000	City Clerk
1/3/2023	2021-1371-02	HDR Engineering, Inc.	American River Water Supply Support and Analysis	$ 97,000	City Clerk
8/20/2025	2021-1371-03	HDR Engineering, Inc.	American River Water Supply Support and Analysis	$ 157,000	City Clerk
9/26/2022	2022-0991	Starr Consulting	American River Watershed Sanitary Survey 2023 Update	$ 199,294	City Clerk
12/19/2023	2024-0020	Fox Alternative Entertainment, LLC	America's Most Wanted (Najee Grimes Case)	$ -	City Clerk
6/22/2023	2023-0706	County of Sacramento	AmeriCorps Seniors Foster Grandparent Program	$ -	City Clerk
5/15/2022	2023-1149	Horizon Distributors	Amount (Not to Exceed): $175,255.57	$ 175,256	City Clerk
5/2/2025	PRC003481	Global Reach Strategies	Analysis of the CORE Program NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
7/11/2023	PRC001625	CALIFORNIA DATA COLLABORATIVE, a fiscally-sponsored project of Social and Environmental Entrepreneurs (SEE), Inc.	ANALYTICS MEMBERSHIP AGREEMENT	$ 93,000	Finance
10/12/2021	PRC001625	Social & Environmental Entreprenuers	ANALYTICS MEMBERSHIP AGREEMENT	$ 30,000	City Clerk
1/23/2023	PRC001625	Social and Environmental Entrepreneurs	ANALYTICS MEMBERSHIP AGREEMENT	$ 60,000	Finance
8/30/2022	PRC002002	P31 Enterprises, Inc.	Anchor Wood for Habitat Projects Date: 08/08/2022	$ 18,580	Finance
8/1/2022	PRC002002	P31 ENTERPRISES, INC	Anchor Wood for Lower Sailor Bar Habitat Project	$ 18,580	Finance
3/15/2021	2020-4013-03	GEI Consulting Services, Inc.	Ancil Hoffman Park Site Restoration through December 31,2021	$ 34,692	City Clerk
7/23/2021	2018-1138-06	HDR Engineering	Ancil Hoffman Restoration Project NPDES General Permit	$ 34,000	City Clerk
11/16/2021	PRC001663	T & R RESTORE	Ancil Hoffman Restoration Site Seeding	$ 9,578	Finance
11/12/2021	PRC001663	T&R Restore	Ancil Hoffman Restoration Site Seeding	$ 9,578	City Clerk
10/7/2021	2021-1413	Angel Quinonezcifuentes	Angel Quinonezcifuentes v. City	$ 20,000	City Clerk
8/1/2025	2025-0804	Information Pending	Animal Balance 2025 August MOU	$ 42,000	City Clerk
10/20/2025	2025-4666	Information Pending	Animal Balance January 2026 MOU	$ 44,000	City Clerk
10/26/2023	PRC002601	Azevedo's Landscape and Maintenance, Inc.	Animal Care Streetscape Maintenance	$ 60,810	Finance
10/7/2021	PRC001204	Azevedo s Landscape Maintenance	Animal Care Streetscapes Maintenance Date: 9/28/2021	$ 50,690	Finance
10/7/2025	PRC002601	Azevedo s Landscape and Maintenance, Inc.	Animal Care Streetscapes Maintenance Date: 10/01/2025	$ 60,810	Finance
10/9/2024	PRC002601	Azevedo s Landscape and Maintenance, Inc.	Animal Care Streetscapes Maintenance Date: 10/02/2024	$ 60,810	Finance
10/5/2022	PRC001204	Azevedo s Landscape Maintenance	Animal Care Streetscapes Maintenance Date: 10/05/2022	$ 50,690	Finance
1/1/2025	2025-0216	Asian Community Center DBA ACC Senior Services	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0218	Center for Employment Opportunities	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0210	EGE Foundation	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 2,000	City Clerk
1/1/2025	2025-0256	First Step Housing dba First Step Communities	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0339	Joshs Heart	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 3,500	City Clerk
1/1/2025	2025-0220	Love is the Answer Mission Ministries	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 2,000	City Clerk
1/1/2025	2025-0222	Meals on Wheels by ACC	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 9,000	City Clerk
1/1/2025	2025-0211	Next Move Sacramento Homeless Services	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0215	RelMAGINE Mack Road Foundation	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0221	Repairing the Breach Neighborhood Project	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 9,500	City Clerk
1/1/2025	2025-0207	Sacramento LGBT Community Center	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0219	Sacramento Regional Family Justice Center	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0212	Saint John's Program for Real Change	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0234	Sierra Service Project	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 5,000	City Clerk
1/1/2025	2025-0209	South Sacramento Interfaith Partnership	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0214	WEAVE Inc.	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0213	Wellspring Women's Center	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0261	Wind Youth Services, Inc.	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk
1/1/2025	2025-0548	Women's Civic Improvement Club	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 10,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/1/2025	2025-0569	YMCA of Superior California	Ann Land & Bertha Henschel Memorial Fund - 2025 Grant Cycle	$ 1,200	City Clerk
1/1/2026	2026-0073	Feed Sacramento Homeless	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 5,500	City Clerk
1/1/2026	2026-0066	Healthy Community Forum for the Greater Sacramento Region dba Community HealthWorks	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 4,400	City Clerk
1/1/2026	2026-0068	My Sister's House	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 7,700	City Clerk
1/1/2026	2026-0016	Repairing the Breach Neighborhood Project	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 7,315	City Clerk
1/1/2026	2026-0022	Roberts Family Development Center	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 7,700	City Clerk
1/1/2026	2026-0067	Sacramento LGBT Community Center	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 12,500	City Clerk
1/1/2026	2026-0026	Sacramento Loaves & Fishes	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 11,250	City Clerk
1/1/2026	2026-0094	Saint John's Program for Real Change	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 9,625	City Clerk
1/1/2026	2026-0192	South Sacramento Interfaith Partnership (SSIP) Food Closet	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 11,250	City Clerk
1/1/2026	2026-0144	Stanford Settlement, Inc.	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 9,000	City Clerk
1/1/2026	2026-0093	Travelers Aid Emergency Assistance Agency	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 5,500	City Clerk
1/1/2026	2026-0182	Waking the Village	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 12,500	City Clerk
1/1/2026	2026-0091	WEAVE INC.	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 10,800	City Clerk
1/1/2026	2026-0090	Wellspring Women's Center	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 7,700	City Clerk
1/1/2026	2026-0092	Wind Youth Services, Inc.	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 11,250	City Clerk
1/1/2026	2026-0104	Women of Color On the Move	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 5,500	City Clerk
1/1/2026	2026-0112	Women's Civic Improvement Club	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 7,700	City Clerk
1/1/2026	2026-0111	Women's Empowerment	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 9,000	City Clerk
1/1/2026	2026-0110	Yancey Outreach International, Inc	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 5,500	City Clerk
1/1/2026	2026-0176	YMCA of Superior California	Ann Land & Bertha Henschel Memorial Fund - 2026 Grant Cycle	$ 2,640	City Clerk
8/1/2021	2021-0846	California Boiler Works Inc.	Annual Boiler Maintenance at the Sacramento Memorial Auditorium	$ 14,377	City Clerk
8/1/2021	2021-0844	California Boiler Works Inc.	Annual Boiler Maintenance at the SAFE Credit Union Convention Center	$ 17,808	City Clerk
8/1/2021	2021-0927	Odyssey Power Corporation	Annual Generator Maintenance & Inspection Services at SAFE Credit Union Convention Center	$ 17,900	City Clerk
12/20/2021	2021-1380	Odyssey Power Corporation	Annual Generator Maintenance & Inspection Services at the Memorial Auditorum	$ 2,800	City Clerk
3/12/2021	PRC001359	TECHNICAL SAFETY SERVICES INC	Annual Hood Inspection & Certification	$ 1,157	Finance
2/25/2023	PRC002167	TECHNICAL SAFETY SERVICES INC	Annual Hood Inspection & Certification	$ 1,540	Finance
3/13/2024	PRC002741	TECHNICAL SAFETY SERVICES INC	Annual Hood Inspection & Certification	$ 1,767	Finance
4/10/2021	PRC001359	Technical Safety Services, LLC	Annual Hood Inspection & Certification Date: April 9, 2021	$ 1,427	Finance
3/15/2025	PRC003430	Technical Safety Services, LLC	Annual Hood Inspection & Certification NOT-TO-EXCEED AMOUNT: $9,999.99	$ 10,000	Finance
5/13/2025	PRC003514	Stagecraft Industries, Inc.	Annual Inspection Fire Curtains & Theatrical Rigging NOT-TO-EXCEED AMOUNT: $200,000.00	$ 200,000	Finance
12/1/2022	2022-1500	Silver State Wire Rope and Rigging, Inc.	Annual Inspection of the Hoist Systems at the SAFE Credit Union Performing Arts Center and Memorial Auditorium.	$ 14,999	City Clerk
7/27/2024	PRC003100	Serapid Inc	Annual Maintenance & On-Call Service for Sacramento Memorial Auditorium Orchestra Lift	$ 120,000	Finance
8/21/2024	PRC003130	Shaw Law Group	Annual On-Site EEO/DEI Training at the Convention Center	$ 15,000	Finance
1/31/2022	2022-0334	Code 5 Group, LLC	Annual Service Renewal Fee for Vehicle Trackers	$ 50,000	City Clerk
1/31/2022	2022-0334-01	Code 5 Group, LLC	Annual Service Renewal Fee for Vehicle Trackers	$ 95,000	City Clerk
6/20/2023	2021-0901-02	Lease Query, LLC	Annual Subscription and Maintenance	$ 36,324	City Clerk
7/1/2023	2023-0702	Ungerboeck Systems International, LLC	Annual Subscription to VenueOps Systems	$ 161,540	City Clerk
5/3/2023	PRC001843	Sacramento Tree Foundation	ANNUAL TREE WORKSHOPS	$ 11,500	Finance
3/10/2021	2021-0325	Anthem Cathedral.Square Holdings Limited Partnership	Anthem Cathedral Square	$ -	City Clerk
3/10/2021	2021-0325	Anthem Cathedral.Square Holdings Limited Partnership	Anthem Cathedral Square	$ -	City Clerk
4/21/2023	2023-0424	Sierra Asphalt, Inc.	Anthony School Park Court Renovations	$ 132,001	City Clerk
4/21/2023	2023-0424	Sierra Asphalt, Inc.	Anthony School Park Court Renovations	$ 132,001	City Clerk
4/21/2023	2023-0424-01	Sierra Asphalt, Inc.	Anthony School Park Court Renovations	$ -	City Clerk
4/21/2023	2023-0424-02	Sierra Asphalt, Inc.	Anthony School Park Court Renovations	$ 132,001	City Clerk
12/10/2024	PRC003286	Carbon Activated Corporation	Anthracite Filter Media	$ 100,000	Finance
12/4/2025	PRC003286	Carbon Activated Corporation	Anthracite Filter Media Date: 10/29/25	$ 100,000	Finance
12/4/2025	PRC003286	Carbon Activated Corporation	Anthracite Filter Media Date: 10/29/25	$ 240,000	Finance
1/1/2021	2020-1447-01	Sacramento Police Foundation	Anti-Drug and Gang Prevention Youth Programs	$ 62,892	City Clerk
1/21/2021	2021-0059	Crocker Art Museum Association	Any Given Child	$ 20,000	City Clerk
2/25/2021	2021-0233	Kimberley Edington	Any Given Child	$ 20,000	City Clerk
1/25/2021	2021-0068	Nu Art Education, Inc. dba NorCal School of the Arts	Any Given Child	$ 20,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/20/2022	2022-0083	Sacramento County Office of Education	Any Given Child	$ 450,000	City Clerk
3/25/2024	2022-0083-01	Sacramento County Office of Education	Any Given Child	$ 450,000	City Clerk
1/25/2022	2022-0094	Focus 5, Inc.	Any Given Child Program	$ 25,000	City Clerk
4/1/2021	2021-0335	Kristy Oshiro	Any Given Child Program	$ 20,000	City Clerk
1/1/2021	2021-0201	Critical Reach, Inc.	APBNet Law Enforcement Alert System	$ 8,165	City Clerk
6/1/2021	2021-1002	Govred Technology, Inc.	Apex Officer Training Simulator	$ 67,969	City Clerk
7/1/2022	2021-1002-01	Govred Technology, Inc.	Apex Officer Training Simulator	$ 107,969	City Clerk
1/11/2024	2024-0021	Jeff Musser	APP Collection Review	$ 11,830	City Clerk
1/1/2024	2024-0945	Callyo 2009 Corp.	App for untraceable calls	$ 32,840	City Clerk
8/7/2025	2025-0825	Gary Dinnen	APP Maintenance, Restoration	$ 8,000	City Clerk
12/12/2024	2024-1506	1810 Gallery, LLC	APP Mural Maintenance	$ 4,750	City Clerk
10/14/2024	2024-1315	Jaya King, Inc.	APP Mural Maintenance	$ 4,999	City Clerk
9/5/2025	2025-0922	Capitol Neon LLC	APP Plaque Installation	$ 14,110	City Clerk
9/5/2025	2025-0922-01	Capitol Neon LLC	APP Plaque Installation	$ 17,110	City Clerk
6/30/2025	PRC003566	BLISS POWER LAWN EQUIP. CO.	Apparatus Loose Equipment NOT-TO-EXCEED AMOUNT:	$ 11,000	Finance
6/30/2025	PRC003567	L.N. CURTIS and SONS dba	Apparatus Loose Equipment NOT-TO-EXCEED AMOUNT:	$ 1,200,000	Finance
7/30/2025	PRC003750	NATIX INC	Apple Ipads	$ 160,000	Finance
7/20/2022	PRC000557	Simply Appliances, Inc. dba Eco Appliance	Appliance Disposal and Processing	$ 620,000	Finance
10/5/2022	PRC000557	Simply Appliances, Inc. dba Eco Appliance	Appliance Disposal and Processing	$ 620,000	Finance
5/10/2021	PRC000557	Simply Appliances, Inc. dba Eco Appliance Recycling	Appliance Disposal and Processing	$ 620,000	Finance
6/19/2024	PRC000557	Simply Appliances, Inc. dba EcoAppliance	Appliance Disposal and Processing	$ 682,000	Finance
9/6/2024	PRC003121	PROFESSIONAL LOGISTIC SERVICES	Appliance Processing & Disposal	$ 523,001	Finance
9/29/2025	PRC003121	PROFESSIONAL LOGISTIC SERVICES	Appliance Processing & Disposal Date: 9/15/2025	$ 523,001	Finance
9/29/2023	PRC002583	Eco Appliance Recycling Rachel Mozingo/Owner	Appliance Recycling Services	$ 24,000	City Clerk
7/28/2021	2021-0808	County of Sacramento and Reclamation District 1000	Apportionment of Cost Share For The Natomas Basin FEMA Letter of Map Revision Internal Drainage	$ 129,522	City Clerk
10/7/2021	2021-1117	Wayne C. Leicht, dba Kristalle	Appraisal of Gold Collection	$ 6,000	City Clerk
4/7/2021	2021-0368	De La Torre Brothers, Inc.	APP-SCC Complex Renovation	$ 750,000	City Clerk
7/28/2023	2023-0980	WEBSEDGE LIMITED	APWA PWXTV PUBLIC WORKS VIDEO	$ 24,300	City Clerk
10/9/2024	PRC003221	Copper Collar Group, LLC	AquaEye Training	$ 6,995	Finance
1/14/2025	PRC003267	MATTHEW DONALDSON dba AQUARIUM	Aquarium Services	$ 30,000	Finance
5/27/2025	PRC003267	Matthew Donaldson dba Aquarium Creations	Aquarium Services Date: 04/15/2025	$ 30,000	Finance
4/30/2021	2021-0452	Spray Tech Systems, Inc.	Aquatics Clunie Pool Fountain Resurface	$ 6,725	City Clerk
5/4/2021	2021-0452-01	Spray Tech Systems, Inc.	Aquatics Clunie Pool Fountain Resurface	$ 6,975	City Clerk
4/23/2021	PRC001421	NATIONAL AQUATIC SERVICES INC	Aquatics Drain Cover Replacement	$ 7,831	Finance
6/17/2021	PRC001421	National Aquatic Services, Inc	Aquatics Drain Cover Replacement Date: 06/15/2021	$ 11,331	Finance
7/27/2021	PRC001543	NATIONAL FIRE SYSTEMS INC dba SACRAMENTO	Aquatics Fire Extinguisher Service 2024	$ 3,000	Finance
12/29/2025	PRC003996	QUALITY LOGO PRODUCTS, INC	Aquatics Swag Products	$ 5,705	Finance
12/15/2025	PRC003978	HIRONAKA PROMOTIONS, LLC dba	Aquatics Winter Uniforms	$ 6,533	Finance
7/1/2022	2022-0886	Aramark Uniform & Career Apparel, LLC	Aramark Services for Camp Sacramento	$ 5,000	City Clerk
7/1/2023	2023-1087	Aramark Uniform & Career Apparel, LLC.	Aramark Uniform Services for Camp Sacramento	$ 25,000	City Clerk
7/1/2023	2023-1087-01	Vestis Services LLC	Aramark Uniform Services for Camp Sacramento	$ 25,000	City Clerk
7/28/2021	2021-0867	BLX Group, LLC	Arbitrage Rebate Compliance Services	$ 125,000	City Clerk
8/10/2021	2021-0915	BLX Group, LLC	Arbitrage Rebate Compliance Services	$ 125,000	City Clerk
8/10/2021	2021-0914	Hawkins Delafield & Wood, LLP	Arbitrage Rebate Compliance Services	$ 125,000	City Clerk
7/26/2024	PRC003067	BLISS POWER LAWN EQUIP. CO.	Arborist Materials and Supplies	$ 25,000	Finance
7/10/2024	PRC003068	GORDON L COOK dba CITRUS HEIGHTS MOWER	Arborist Materials and Supplies	$ 25,000	Finance
9/6/2022	2022-0887	Dudek	Arborist Services for Renfree Field At Del Paso Regional Park	$ 8,728	City Clerk
7/10/2025	PRC003721	BLISS POWER LAWN EQUIP. CO.	Arborist Supplies NOT-TO-EXCEED AMOUNT: $124,999	$ 124,999	Finance
7/16/2025	PRC003720	GORDON L COOK dba CITRUS HEIGHTS MOWER	Arborist Supplies NOT-TO-EXCEED AMOUNT: $124,999	$ 124,999	Finance
6/2/2023	2023-0598	SAFCA	Arcade Creek Flood Control	$ 1,350	City Clerk
6/2/2023	2023-0599	SAFCA	Arcade Creek Flood Protection	$ 39,300	City Clerk
8/3/2023	2023-0737-01	Environmental Systems	ArcGIS - PD	$ 20,525	City Clerk
5/15/2023	2023-0527	Environmental Systems Research Institute, Inc (Esri)	ArcGIS Implementation	$ -	City Clerk
8/18/2022	2022-0810	Callander Associates Landscape Architects, Inc.	Architectural Services 21st Ave Park Site Plan	$ 31,927	City Clerk
3/25/2022	2022-0271	Moniz Architecture	Architectural Services East Portal Park Restroom Renovation	$ 59,070	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/15/2021	2021-0383	Hausman Architecture	Architectural Services for the Sacramento Bee Building	$ 4,800	City Clerk
4/19/2021	2021-0399	Wolff/Lang/Christopher Architects, Inc. dba PBK-WLC Architects	Architectural Services Meadowview Park Restroom	$ 2,550	City Clerk
12/21/2021	2021-1386	Moniz Architecture	Architectural Services O'Neil Park Restroom	$ 38,100	City Clerk
2/3/2021	2021-0196	BP Products North America Inc & Town & Country Contractors Inc	ARCO ampm	$ -	City Clerk
2/3/2021	2021-0196	BP Products North America Inc & Town & Country Contractors Inc	ARCO ampm	$ -	City Clerk
12/1/2022	2022-1507	Oak Street Management contracting on behalf of Arden Acres, Inc.	Arden Acres Hotel Sheltering Program	$ 150,000	City Clerk
2/28/2026	2025-0190-01	City Motel Shelter Program	Arden Acres, Inc	$ 955,000	City Clerk
11/1/2024	PRC003230	Azevedo s Landscape and Maintenance, Inc.	Arden Connector Streetscapes Maintenance	$ 119,235	Finance
9/21/2022	PRC002061	New Image Landscape Company	Arden Connector Streetscapes Maintenance	$ 162,586	Finance
10/14/2021	PRC001185	New Image Landscape Company	Arden Connector Streetscapes Maintenance Date: 9/30/2021	$ 109,927	Finance
10/12/2023	PRC002061	New Image Landscape Company.	Arden Connector Streetscapes Maintenance Date: 10/04/2023	$ 141,796	Finance
7/9/2024	PRC002061	New Image Landscape Company	Arden Connector Streetscapes Maintenance Date: 06/26/2024	$ 162,586	Finance
6/24/2025	PRC003591	Azevedo s Landscape and Maintenance, Inc.	Arden Expo Streetscapes Maintenance	$ 175,980	Finance
6/30/2021	PRC001453	Azevedo s Landscape Maintenance, Inc.	Arden Expo Streetscapes Maintenance	$ 175,600	Finance
7/1/2025	2025-0667	KIMLEY-HORN AND ASSOCIATES, INC.	ARDEN WAY AND AUBURN BLVD VISION ZERO & MOBILITY PLAN	$ 468,521	City Clerk
12/4/2025	2025-0667-01	KIMLEY-HORN AND ASSOCIATES, INC.	ARDEN WAY AND AUBURN BLVD VISION ZERO & MOBILITY PLAN	$ 468,521	City Clerk
1/13/2021	2021-0093	CHW Arden Way Development LLC & Arden Way Housing Associates LP	Arden Way Apartments	$ -	City Clerk
1/13/2021	2021-0093	CHW Arden Way Development LLC & Arden Way Housing Associates LP	Arden Way Apartments	$ -	City Clerk
5/24/2023	PRC002262	Parker Landscape Development. Inc.	Arden-Expo Streetscapes Maintenance	$ 105,920	Finance
5/25/2022	PRC001453	Azevedo s Landscape Maintenance, Inc.	Arden-Expo Streetscapes Maintenance Date: 05/24/2022	$ 175,600	Finance
7/8/2024	PRC002262	Parker Landscape Development	Arden-Expo Streetscapes Maintenance Date: 06/24/2024	$ 114,920	Finance
1/5/2024	PRC002262	Parker Landscape Development	Arden-Expo Streetscapes Maintenance Date: 12/19/2023	$ 96,920	Finance
8/7/2025	2025-0827-02	RPM Team LLC	Arena Blvd./El Centro Micro Community Design	$ 152,570	City Clerk
8/7/2025	2025-0827	RPM Team LLC	Arena Blvd-El Centro Micro Community Design	$ 138,550	City Clerk
8/7/2025	2025-0827-01	RPM Team LLC	Arena Blvd-El Centro Micro Community Design	$ 148,050	City Clerk
1/4/2022	PRC001676	California Patrol Operations, Inc	ARMED SECURITY SERVICES-PATROL	$ 1,250,000	Finance
6/14/2023	PRC001676	California Patrol Operations, Inc	ARMED SECURITY SERVICES-PATROL Date: April 28, 2023	$ 2,750,000	Finance
12/14/2022	PRC001676	California Patrol Operations, Inc	ARMED SECURITY SERVICES-PATROL Date: December 13, 2022	$ 1,250,000	Finance
12/8/2023	PRC001676	California Patrol Operations, Inc	ARMED SECURITY SERVICES-PATROL Date: December 5, 2023	$ 2,750,000	Finance
1/25/2022	PRC001680	Blue Knight Security & Patrol, Inc.	ARMED SECURITY SERVICES-POSTING	$ 500,000	Finance
10/10/2024	PRC001676	California Patrol Operations, Inc.	ARMED SECURITY SEVICES-PATROL 434031 6005 14001222 Date: 10/2/2024	$ 2,750,000	Finance
7/29/2025	PRC001676	California Patrol Operations, Inc.	ARMED SECURITY SEVICES-PATROL Date: 7/21/2025	$ 2,850,000	Finance
6/28/2023	PRC002136	Garda CL West, Inc. aka GardaWorld	Armored Transportation Services for Citywide Cash Pickup or Delivery	$ 720,000	Finance
8/16/2022	2022-0935	Information Pending	ARPA California Capital Women's Business Center FCCH Start-up Stipend	$ 100,000	City Clerk
11/29/2022	2022-1563	Information Pending	ARPA Child Action, Inc. FCCH Start-up Stipend	$ 225,044	City Clerk
5/18/2022	2022-0471	Del Paso Boulevard Partnership, Inc.	ARPA Clean and Safe Grant	$ 133,000	City Clerk
5/18/2022	2022-0471-01	Del Paso Boulevard Partnership, Inc.	ARPA Clean and Safe Grant	$ 133,000	City Clerk
4/27/2022	2022-0418	Florin Road Partnership	ARPA Clean and Safe Grant	$ 180,000	City Clerk
4/27/2022	2022-0418-01	Florin Road Partnership	ARPA Clean and Safe Grant	$ 180,000	City Clerk
9/28/2023	2022-0418-02	Florin Road Partnership	ARPA Clean and Safe Grant	$ 180,000	City Clerk
5/24/2022	2022-0526	Franklin Blvd Business Association	ARPA Clean and Safe Grant	$ 60,000	City Clerk
5/24/2022	2022-0526-02	Franklin Blvd Business Association	ARPA Clean and Safe Grant	$ 60,000	City Clerk
3/3/2023	2022-0526-01	Franklin Boulevard Business Association	ARPA Clean and Safe Grant	$ 60,000	City Clerk
7/13/2023	2022-0526-03	Franklin Boulevard Business Association	ARPA Clean and Safe Grant	$ 60,000	City Clerk
9/28/2023	2022-0526-04	Franklin Boulevard Business Association	ARPA Clean and Safe Grant	$ 60,000	City Clerk
4/14/2022	2022-0361	Greater Broadway Partnership	ARPA Clean and Safe Grant	$ 180,000	City Clerk
4/21/2022	2022-0382	Mack Road Partnership	ARPA Clean and Safe Grant	$ 90,875	City Clerk
4/21/2022	2022-0382-01	Mack Road Partnership	ARPA Clean and Safe Grant	$ 90,875	City Clerk
5/24/2022	2022-0592	Oak Park Business Association	ARPA Clean and Safe Grant	$ 34,800	City Clerk
6/17/2022	2022-0597-03	Power Inn Alliance	ARPA Clean and Safe Grant	$ 180,000	City Clerk
9/30/2023	2022-0597-04	Power Inn Alliance	ARPA Clean and Safe Grant	$ 180,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/8/2022	2022-0597-02	Power Inn Alliance PBID	ARPA Clean and Safe Grant	$ 180,000	City Clerk
6/8/2022	2022-0597	Power inn PBID	ARPA Clean and Safe Grant	$ 180,000	City Clerk
8/4/2022	2022-0597-01	Power Inn PBID	ARPA Clean and Safe Grant	$ 180,000	City Clerk
5/18/2022	2022-0525	Stockton Boulevard Partnership, Inc.	ARPA Clean and Safe Grant	$ 180,000	City Clerk
7/1/2022	2022-0907	Brother 2 Brother Mentoring, Inc	ARPA EBCVIDS Grant Program	$ 249,999	City Clerk
7/1/2023	2022-0907-01	Brother 2 Brother Mentoring, Inc.	ARPA EBCVIDS Grant Program	$ 312,499	City Clerk
7/1/2022	2022-0943	City of Refuge	ARPA EBCVIDS Grant Program	$ 25,000	City Clerk
7/1/2023	2022-0908-01	H.O.P.E. Helping Our People Eat	ARPA EBCVIDS Grant Program	$ 312,499	City Clerk
7/1/2022	2022-0908	Helping Our People Eat (HOPE)	ARPA EBCVIDS Grant Program	$ 249,999	City Clerk
7/1/2022	2022-0902	Impact Sac	ARPA EBCVIDS Grant Program	$ 25,000	City Clerk
7/1/2022	2022-0903	Neighborhood Wellness Foundation	ARPA EBCVIDS Grant Program	$ 25,000	City Clerk
7/1/2022	2022-0904	Rose Family Creative Empowerment Center	ARPA EBCVIDS Grant Program	$ 25,000	City Clerk
7/1/2022	2022-0939	Self Awareness and Recovery.	ARPA EBCVIDS Grant Program	$ 100,000	City Clerk
7/1/2023	2022-0945-01	Voice of the Youth, Inc	ARPA EBCVIDS Grant Program	$ 250,000	City Clerk
7/1/2022	2022-0945	Voice of the Youth, Inc.	ARPA EBCVIDS Grant Program	$ 200,000	City Clerk
11/29/2022	2022-1563-02	Child Action	ARPA FCCH Start-up Stipend	$ 225,044	City Clerk
7/19/2022	2022-0726	Sacramento Food Bank & Family Services	ARPA Food Assistance Grant	$ 500,000	City Clerk
7/19/2022	2022-0726-01	Sacramento Food Bank & Family Services	ARPA Food Assistance Grant	$ 500,000	City Clerk
1/1/2023	2023-0047	Alchemist CDC	ARPA Food Justice Grant - Alchemist CDC	$ 93,967	City Clerk
1/1/2023	2023-0047-01	Alchemist CDC	ARPA Food Justice Grant - Alchemist CDC	$ 93,967	City Clerk
1/1/2023	2023-0047-02	Alchemist CDC	ARPA Food Justice Grant - Alchemist CDC	$ 93,967	City Clerk
1/1/2023	2023-0047-03	Alchemist CDC	ARPA Food Justice Grant - Alchemist CDC	$ 93,967	City Clerk
12/29/2022	2023-0014	Matthew Ampersand	ARPA Food Justice Grant - Find Out Farms	$ 4,981	City Clerk
1/1/2023	2023-0014-01	Matthew Ampersand	ARPA Food Justice Grant - Find Out Farms	$ 4,981	City Clerk
1/24/2023	2023-0099	First United Methodist Church of Sacramento	ARPA Food Justice Grant - First United Methodist Church of Sacramento	$ 5,000	City Clerk
2/1/2023	2023-0147-01	Genesis Missionary Baptist Church, Inc.	ARPA Food Justice Grant - Genesis Missionary Baptist Church	$ 74,000	City Clerk
2/1/2023	2023-0147	Genesis Missionary Baptist Church, Inc.	ARPA Food Justice Grant - Genesis Missionary Baptist Church, Inc.	$ 74,000	City Clerk
2/1/2023	2023-0147-02	Genesis Missionary Baptist Church, Inc.	ARPA Food Justice Grant - Genesis Missionary Baptist Church, Inc.	$ 74,000	City Clerk
1/1/2023	2023-0048	Health Education Council	ARPA Food Justice Grant - Health Education Council	$ 65,890	City Clerk
1/1/2023	2023-0048-01	Health Education Council	ARPA Food Justice Grant - Health Education Council	$ 65,890	City Clerk
1/1/2023	2023-0048-02	Health Education Council	ARPA Food Justice Grant - Health Education Council	$ 65,890	City Clerk
1/1/2023	2022-1595	Hmong Youth and Parents United	ARPA Food Justice Grant - Hmong Youth and Parents United	$ 53,834	City Clerk
12/28/2022	2022-1595-01	Hmong Youth and Parents United	ARPA Food Justice Grant - Hmong Youth and Parents United	$ 53,834	City Clerk
12/28/2022	2022-1595-02	Hmong Youth and Parents United	ARPA Food Justice Grant - Hmong Youth and Parents United	$ 53,834	City Clerk
1/1/2023	2023-0089	Meals on Wheels by ACC	ARPA Food Justice Grant - Meals on Wheels by ACC	$ 149,715	City Clerk
1/1/2023	2023-0089-01	Meals on Wheels by ACC	ARPA Food Justice Grant - Meals on Wheels by ACC	$ 149,715	City Clerk
1/1/2023	2023-0061	Mutual Housing California	ARPA Food Justice Grant - Mutual Housing California	$ 85,700	City Clerk
1/1/2023	2023-0061-01	Mutual Housing California	ARPA Food Justice Grant - Mutual Housing California	$ 85,700	City Clerk
1/1/2023	2023-0082	NorCal Resist Fund	ARPA Food Justice Grant - Norcal Resist Fund	$ 113,966	City Clerk
1/1/2023	2023-0082-01	NorCal Resist Fund	ARPA Food Justice Grant - Norcal Resist Fund	$ 113,966	City Clerk
1/1/2023	2023-0082-02	NorCal Resist Fund	ARPA Food Justice Grant - Norcal Resist Fund	$ 113,966	City Clerk
5/10/2023	2023-0581	Northern California Conference of Seventh-Day Adventists	ARPA Food Justice Grant - Northern California Conference of Seventh-Day Adventists	$ 5,000	City Clerk
1/1/2023	2023-0038	RelMAGINE Mack Road Foundation	ARPA Food Justice Grant - RelMAGINE Mack Road Foundation	$ 30,000	City Clerk
1/1/2023	2023-0038-01	RelMAGINE Mack Road Foundation	ARPA Food Justice Grant - RelMAGINE Mack Road Foundation	$ 30,000	City Clerk
1/1/2023	2023-0049	Saint John's Program for Real Change	ARPA Food Justice Grant - Saint John's Program for Real Change	$ 45,379	City Clerk
1/1/2023	2023-0049-01	Saint John's Program for Real Change	ARPA Food Justice Grant - Saint John's Program for Real Change	$ 45,379	City Clerk
1/1/2023	2023-0163-01	South Sacramento Christian Center	ARPA Food Justice Grant - South Sacramento Christian Center	$ 117,295	City Clerk
1/1/2023	2023-0163-02	South Sacramento Christian Center	ARPA Food Justice Grant - South Sacramento Christian Center	$ 117,295	City Clerk
1/1/2023	2023-0163	South Sacramento Christian Center Church	ARPA Food Justice Grant - South Sacramento Christian Center Church	$ 117,295	City Clerk
1/27/2023	2023-0100	Stanford Settlement, Inc.	ARPA Food Justice Grant - Stanford Settlement, Inc.	$ 5,000	City Clerk
1/1/2023	2023-0235	The Salvation Army	ARPA Food Justice Grant - The Salvation Army	$ 67,320	City Clerk
1/1/2023	2023-0119-01	Valley Hi Covenant Church DBA Common Ground Covenant Church	ARPA Food Justice Grant - Valley Hi DBA Common Ground	$ 77,953	City Clerk
1/1/2023	2023-0119	Valley Hi Covenant Church, Inc. DBA Common Ground Covenant Church	ARPA Food Justice Grant - Valley Hi/Common Ground Covenant Church	$ 77,953	City Clerk
1/20/2023	2023-0060	Wellspring Women's Center	ARPA Food Justice Grant - Wellspring Women's Center	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/8/2022	2022-0145	Midtown Sacramento PBID Corporation	ARPA Funded Grant Agreement for Midtown	$ 635,000	City Clerk
5/30/2024	2022-0145-01	Midtown Sacramento PBID Corporation	ARPA Funded Grant Agreement for Midtown	$ 635,000	City Clerk
3/25/2025	2022-0145-02	Midtown Sacramento PBID Corporation	ARPA Funded Grant Agreement for Midtown	$ 675,500	City Clerk
2/8/2022	2022-0144	Capitol Station District	ARPA Funded Grant Agreement for River District	$ 186,420	City Clerk
2/8/2022	2022-0144-01	Capitol Station District	ARPA Funded Grant Agreement for River District	$ 186,420	City Clerk
2/8/2022	2022-0144-02	Capitol Station District	ARPA Funded Grant Agreement for River District	$ 186,420	City Clerk
3/25/2025	2022-0144-03	Capitol Station District	ARPA Funded Grant Agreement for River District	$ 186,420	City Clerk
4/7/2025	2025-0416	R Street Partnership	ARPA Funded PBID Grant Agreement	$ 107,500	City Clerk
7/1/2023	2023-0608	California Black Chamber of Commerce Foundation, Inc.	ARPA Government Contracting Pilot for Marginalized Communities	$ 67,488	City Clerk
7/1/2023	2023-0608-01	California Black Chamber of Commerce Foundation, Inc.	ARPA Government Contracting Pilot for Marginalized Communities	$ 67,488	City Clerk
1/11/2022	2022-0103	Downtown Sacramento Partnership, Inc	ARPA Grant for Clean and Safe Improvements in Central Business District	$ 1,150,000	City Clerk
1/11/2022	2022-0103-02	Downtown Sacramento Partnership, Inc.	ARPA Grant for Clean and Safe Improvements in Central Business District	$ 1,165,000	City Clerk
3/20/2025	2022-0103-03	Downtown Sacramento Partnership, Inc.	ARPA Grant for Clean and Safe Improvements in Central Business District	$ 1,165,000	City Clerk
1/11/2022	2022-0103-01	Downtown Sacrameto Partnership, Inc	ARPA Grant for Clean and Safe Improvements in Central Business District	$ 1,150,000	City Clerk
12/28/2022	2022-1597	Sacramento Native American Health Center	ARPA Indigenous Youth Healthcare Services	$ 100,000	City Clerk
8/9/2022	2022-0791	California Black Chamber of Commerce Foundation, Inc.	ARPA Marginalized Community and Small Business Coalition Program Grant	$ 500,000	City Clerk
8/11/2022	2022-0791-01	California Black Chamber of Commerce Foundation, Inc.	ARPA Marginalized Community and Small Business Coalition Program Grant	$ 432,512	City Clerk
10/2/2024	2024-1285	California Black Chamber of Commerce Foundation, Inc.	ARPA North Area Business Assistance - 2024 Economic Business Summit Sponsorship	$ 10,000	City Clerk
11/22/2024	2024-1525	Sammy's Restaurant LLC	ARPA North Area Business Assistance - Sammy's Restaurant Forgivable Loan	$ 75,000	City Clerk
10/1/2023	2023-1497	The Pop Up Shop at Arden	ARPA North Area Business Assistance - The Pop Up Shop at Arden	$ 50,000	City Clerk
10/1/2023	2023-1497-01	The Pop Up Shop at Arden	ARPA North Area Business Assistance - The Pop Up Shop at Arden	$ 50,000	City Clerk
11/1/2023	2023-1707-01	Capital College and Career Academy	ARPA North Area Community Impact - Capital College and Career Academy	$ 300,000	City Clerk
1/1/2024	2024-0042	The Humanity Center	ARPA North Area Community Impact - The Humanity Center	$ 150,000	City Clerk
1/1/2024	2024-0042-01	The Humanity Center	ARPA North Area Community Impact - The Humanity Center	$ 150,000	City Clerk
1/1/2024	2024-0042-02	The Humanity Center	ARPA North Area Community Impact - The Humanity Center	$ 150,000	City Clerk
1/6/2025	2025-0012	Knidos Group	ARPA North Area Facade	$ 18,000	City Clerk
5/1/2025	2025-0704	Mutual Assistance Network of Del Paso Heights	ARPA North Area Facade - MAN	$ 20,550	City Clerk
5/1/2025	2025-0534	Sierra Service Project	ARPA North Area Facade Grant	$ 4,000	City Clerk
1/6/2025	2025-0013	Sew Many Designz, LLC	ARPA North Area Facade Pilot	$ 7,625	City Clerk
11/1/2023	2023-1699	Dionne Choyce, dba 1442 on the Blvd	ARPA North Area Facade Pilot - 1442 on the Blvd	$ 15,000	City Clerk
6/1/2025	2025-0812	Dao Yang dba Bella's Boba Shop	ARPA North Area Facade Pilot - Bella's Boba Shop	$ 20,666	City Clerk
3/1/2024	2024-0272	Broad Room Creative Collective	ARPA North Area Facade Pilot - Broad Room Creative Collective	$ 5,883	City Clerk
2/1/2024	2024-0115	Burly Beverages LLC	ARPA North Area Facade Pilot - Burly Beverages LLC	$ 9,305	City Clerk
1/1/2025	2025-0111	Council on American-Islamic Relations, California	ARPA North Area Facade Pilot - CAIR	$ 5,700	City Clerk
6/25/2024	2024-0984	Calvary Christian Church Center Of Sacramento California, Inc.	ARPA North Area Facade Pilot - Calvary Christian Church Center of Sacramento California	$ 9,000	City Clerk
12/1/2023	2024-0008	Charging Horses	ARPA North Area Facade Pilot - Charging Horses	$ 22,367	City Clerk
11/1/2023	2023-1700	Dionne Choyce, dba Choyce Law Firm	ARPA North Area Facade Pilot - Choyce Law Firm	$ 15,000	City Clerk
6/25/2024	2024-0979	CMC Management Group, LLC	ARPA North Area Facade Pilot - CMC Management Group	$ 5,000	City Clerk
1/1/2025	2025-0176	Cullincini Inc.	ARPA North Area Facade Pilot - Cullincini - Arden Way	$ 78,000	City Clerk
1/1/2025	2025-0176-01	Cullincini Inc.	ARPA North Area Facade Pilot - Cullincini - Arden Way	$ 78,000	City Clerk
1/1/2025	2025-0177	Cullincini Inc.	ARPA North Area Facade Pilot - Cullincini - Del Paso Boulevard	$ 30,000	City Clerk
1/1/2025	2025-0177-01	Cullincini Inc.	ARPA North Area Facade Pilot - Cullincini - Del Paso Boulevard	$ 30,000	City Clerk
3/27/2024	2024-0672	Danyelle Petersen, dba Schiff Estate Sales	ARPA North Area Facade Pilot - Danyelle Petersen, dba Schiff Estate Sales	$ 13,150	City Clerk
7/1/2023	2023-1603	Five Starr Fades	ARPA North Area Facade Pilot - Five Starr Fades	$ 5,000	City Clerk
3/1/2024	2024-0273	Generator World Inc.	ARPA North Area Facade Pilot - Generator World Inc.	$ 30,000	City Clerk
4/22/2024	2024-0671	Greater Sacramento Urban League	ARPA North Area Facade Pilot - Greater Sacramento Urban League	$ 90,000	City Clerk
4/22/2024	2024-0671-01	Greater Sacramento Urban League	ARPA North Area Facade Pilot - Greater Sacramento Urban League	$ 90,000	City Clerk
4/22/2024	2024-0671-02	Greater Sacramento Urban League	ARPA North Area Facade Pilot - Greater Sacramento Urban League	$ 90,000	City Clerk
4/22/2024	2024-0671-03	Greater Sacramento Urban League	ARPA North Area Facade Pilot - Greater Sacramento Urban League	$ 90,000	City Clerk
8/1/2025	2025-0930	Heartland Child & Family Services	ARPA North Area Facade Pilot - Heartland	$ 30,000	City Clerk
8/1/2025	2025-0930	Heartland Child & Family Services	ARPA North Area Facade Pilot - Heartland	$ 30,000	City Clerk
11/1/2023	2023-1498	Line Holdings LLC	ARPA North Area Facade Pilot - Jerico Mechanical	$ 5,000	City Clerk
11/1/2023	2023-1499	John Fierro dba Lil Joe's	ARPA North Area Facade Pilot - Lil Joe's	$ 16,000	City Clerk
11/1/2023	2023-1499-01	John Fierro dba Lil Joe's	ARPA North Area Facade Pilot - Lil Joe's	$ 16,000	City Clerk
1/8/2024	2024-0044	1011 Del Paso Blvd LLC	ARPA North Area Facade Pilot - Line Holdings LLC	$ 5,000	City Clerk

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1/8/2024	2024-0044	1011 Del Paso Blvd LLC	ARPA North Area Facade Pilot - Line Holdings LLC	$ 5,000	City Clerk
11/1/2023	2023-1490	Line Holdings LLC	ARPA North Area Facade Pilot - Line Holdings LLC	$ 5,000	City Clerk
11/1/2023	2023-1602	Shift Grilled Cheese and Coffee House LLC	ARPA North Area Facade Pilot - Shift Coffee House	$ 5,950	City Clerk
11/1/2023	2023-1602-01	Shift Grilled Cheese and Coffee House LLC	ARPA North Area Facade Pilot - Shift Coffee House	$ 5,950	City Clerk
4/19/2024	2024-0673	Stoney's RR LLC	ARPA North Area Facade Pilot - Stoney's RR LLC	$ 30,000	City Clerk
4/19/2024	2024-0673-01	Stoney's RR LLC	ARPA North Area Facade Pilot - Stoney's RR LLC	$ 30,000	City Clerk
4/19/2024	2024-0673-02	Stoney's RR LLC	ARPA North Area Facade Pilot - Stoney's RR LLC	$ 30,000	City Clerk
6/2/2025	2025-0592	Stoney's RR LLC	ARPA North Area Facade Pilot - Stoney's RR LLC	$ 24,000	City Clerk
6/1/2024	2024-0877	S.A.V. & Sons, LLC	ARPA North Area Facade Pilot - Sunland Liquor	$ 60,000	City Clerk
6/1/2024	2024-0877-01	S.A.V. & Sons, LLC	ARPA North Area Facade Pilot - Sunland Liquor	$ 60,000	City Clerk
6/1/2024	2024-0877-02	S.A.V. & Sons, LLC	ARPA North Area Facade Pilot - Sunland Liquor	$ 60,000	City Clerk
10/1/2024	2024-1275	Tortoise Shell Boxing LLC	ARPA North Area Facade Pilot - Tortoise Shell Boxing LLC	$ 5,000	City Clerk
2/1/2025	2025-0245	Wood lake Properties LLC	ARPA North Area Facade Pilot - Wood lake Properties LLC	$ 23,200	City Clerk
1/31/2025	2025-0108	AFG Market	ARPA North Area Facade Pilot- AFG Market	$ 72,000	City Clerk
2/24/2025	2025-0247	Box Brothers Sacramento	ARPA North Area Facade Program	$ 22,400	City Clerk
2/24/2025	2025-0244	Light & Water	ARPA North Area Facade Program	$ 24,000	City Clerk
2/12/2025	2025-0185	Saifonh Sysavath dba Asian Cafe	ARPA North Area Facade Program	$ 21,600	City Clerk
2/20/2025	2025-0238	T&Y Supermarket	ARPA North Area Facade Program	$ 17,932	City Clerk
3/6/2025	2025-0258	The Artisan Pour	ARPA North Area Facade Program	$ 5,000	City Clerk
2/24/2025	2025-0249	The Green Spot LLC - 2815 Norwood Ave	ARPA North Area Facade Program	$ 24,000	City Clerk
2/24/2025	2025-0248	The Green Spot LLC - 2825 Norwood Ave	ARPA North Area Facade Program	$ 24,000	City Clerk
2/24/2025	2025-0250	The Green Spot LLC- 2885 Norwood Avenue	ARPA North Area Facade Program	$ 15,000	City Clerk
2/24/2025	2025-0246	V.S. Prasad LLC dba Fuel Stop Mini Mart	ARPA North Area Facade Program	$ 15,000	City Clerk
7/10/2024	2024-1013	3 Point 0 - Studio T Arts & Entertainment	ARPA North Area Reinvestment Grant - 3 Point 0 - Studio T Arts & Entertainment	$ 216,481	City Clerk
6/25/2025	2024-1013-01	3 Point 0 - Studio T Arts & Entertainment	ARPA North Area Reinvestment Grant - 3 Point 0 - Studio T Arts & Entertainment	$ 216,481	City Clerk
6/1/2024	2024-0810	916 Ink	ARPA North Area Reinvestment Grant - 916 Ink	$ 25,168	City Clerk
6/1/2024	2024-0810-01	916 Ink	ARPA North Area Reinvestment Grant - 916 Ink	$ 25,168	City Clerk
8/6/2024	2024-1110	Greater Sacramento Urban League	ARPA North Area Reinvestment Grant - Greater Sacramento Urban League	$ 240,000	City Clerk
7/15/2024	2024-1014	I Am Manpower Academy, Inc.	ARPA North Area Reinvestment Grant - I Am Manpower Academy, Inc.	$ 97,113	City Clerk
7/15/2024	2024-1014-01	I Am Manpower Academy, Inc.	ARPA North Area Reinvestment Grant - I Am Manpower Academy, Inc.	$ 97,113	City Clerk
8/1/2024	2024-1045	Mutual Assistance Network of Del Paso Heights	ARPA North Area Reinvestment Grant - Mutual Assistance Network of Del Paso Heights	$ 239,528	City Clerk
8/1/2024	2024-1045-01	Mutual Assistance Network of Del Paso Heights	ARPA North Area Reinvestment Grant - Mutual Assistance Network of Del Paso Heights	$ 239,528	City Clerk
6/1/2024	2024-0812	Sacramento Youth Center	ARPA North Area Reinvestment Grant - Sacramento Youth Center	$ 240,000	City Clerk
6/1/2024	2024-0812-01	Sacramento Youth Center	ARPA North Area Reinvestment Grant - Sacramento Youth Center	$ 240,000	City Clerk
5/1/2024	2024-0807	Single Mom Strong, Inc.	ARPA North Area Reinvestment Grant - Single Mom Strong, Inc.	$ 43,067	City Clerk
5/1/2024	2024-0807-01	Single Mom Strong, Inc.	ARPA North Area Reinvestment Grant - Single Mom Strong, Inc.	$ 43,067	City Clerk
11/1/2025	2025-4703	Sammy's Restaurant LLC	ARPA North Sacramento Business Investment Forgivable Loan - Sammy's Restaurant LLC	$ 172,500	City Clerk
11/1/2025	2025-4704	Yue Mei (U.S.A.), LTD.	ARPA North Sacramento Business Investment Forgivable Loan - Yue Mei (U.S.A.), LTD.	$ 240,000	City Clerk
11/1/2025	2025-4702	Sammy's Restaurant LLC	ARPA North Sacramento Business Investment Forgivable Loan Security Agreement - Sammy's Restaurant LLC	$ 172,500	City Clerk
11/1/2025	2025-4700	Yue Mei (U.S.A.), LTD.	ARPA North Sacramento Business Investment Forgivable Loan Security Agreement - Yue Mei (U.S.A.), LTD.	$ 240,000	City Clerk
6/30/2025	2025-0784	Aman Smith dba DiverseCity Clothing Boutique	ARPA North Sacramento Business Investment Program - Aman Smith dba DiverseCity Clothing Boutique	$ 40,000	City Clerk
6/30/2025	2025-0705	Bo-Ku Partners LLC dba The Rink Studios	ARPA North Sacramento Business Investment Program - Bo-Ku Partners LLC dba The Rink Studios	$ 180,000	City Clerk
6/27/2025	2025-0707	Box Brothers Sacramento Inc.	ARPA North Sacramento Business Investment Program - Box Brothers Sacramento Inc.	$ 141,750	City Clerk
6/30/2025	2025-0709	Generator World Inc.	ARPA North Sacramento Business Investment Program - Generator World Inc.	$ 50,000	City Clerk
6/30/2025	2025-0706	King Cong Inc. dba King Cong Brewing	ARPA North Sacramento Business Investment Program - King Cong Inc. dba King Cong Brewing	$ 233,026	City Clerk
6/30/2025	2025-0711	Michael P. Hollis dba Shift Grilled Cheese and Coffee House	ARPA North Sacramento Business Investment Program - Michael P. Hollis dba Shift Grilled Cheese and Coffee House	$ 78,806	City Clerk

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9/11/2025	2025-4579	Never Board LLC	ARPA North Sacramento Business Investment Program - Never Board LLC	$ 118,451	City Clerk
6/30/2025	2025-0708	Ruben Sanchez dba Taqueria Sanchez	ARPA North Sacramento Business Investment Program - Ruben Sanchez dba Taqueria Sanchez	$ 42,868	City Clerk
6/30/2025	2025-0778	Saifonh Sysavath dba Asian Cafe	ARPA North Sacramento Business Investment Program - Saifonh Sysavath dba Asian Cafe	$ 50,000	City Clerk
6/18/2025	2025-0627	Stoney's RR LLC dba Stoney's Rockin Rodeo	ARPA North Sacramento Business Investment Program - Stoney's Rockin Rodeo	$ 240,000	City Clerk
7/24/2025	2025-0783	T&Y Supermarket	ARPA North Sacramento Business Investment Program - T&Y Supermarket	$ 50,000	City Clerk
6/30/2025	2025-0710	The Green Spot LLC	ARPA North Sacramento Business Investment Program - The Green Spot LLC	$ 50,000	City Clerk
2/24/2025	2025-0239	Jaime Escalante, dba Golden Blades Barbershop	ARPA Northgate Blvd Storefront Improvement Grant	$ 10,957	City Clerk
3/6/2025	2025-0374	Lucy's Beauty Salon	ARPA Northgate Blvd Storefront Improvement Grant	$ 7,351	City Clerk
2/24/2025	2025-0240	Mingdan Wei, dba Lotus Day Spa	ARPA Northgate Blvd Storefront Improvement Grant	$ 11,000	City Clerk
10/1/2022	2022-0981	Damian Fernandez dba Reese's Installations	ARPA Northgate Boulevard Creative Placemaking and Beautification - Street Pole Banner Installation	$ 1,470	City Clerk
10/1/2022	2022-0981-01	Damian Fernandez dba Reese's Installations	ARPA Northgate Boulevard Creative Placemaking and Beautification - Street Pole Banner Installation	$ 2,880	City Clerk
11/29/2022	2022-1492	The Health Communication Research Institute	ARPA Northgate Boulevard Nonprofit Support - Joshua's House Volunteer Hospice Facility	$ 450,500	City Clerk
11/29/2022	2022-1492-01	The Health Communication Research Institute	ARPA Northgate Boulevard Nonprofit Support - Joshua's House Volunteer Hospice Facility	$ 450,500	City Clerk
11/29/2022	2022-1493	Natomas Unified School District	ARPA Northgate Boulevard Nonprofit Support - Natomas Unified School District	$ 17,500	City Clerk
11/29/2022	2022-1494	Sacramento Valley Conservancy	ARPA Northgate Boulevard Nonprofit Support - Sacramento Valley Conservancy	$ 28,000	City Clerk
11/29/2022	2022-1495	Stanford Settlement, Inc.	ARPA Northgate Boulevard Nonprofit Support - Stanford Settlement, Inc.	$ 20,000	City Clerk
11/29/2022	2022-1495-01	Stanford Settlement, Inc.	ARPA Northgate Boulevard Nonprofit Support - Stanford Settlement, Inc.	$ 40,000	City Clerk
11/29/2022	2022-1495-02	Stanford Settlement, Inc.	ARPA Northgate Boulevard Nonprofit Support - Stanford Settlement, Inc.	$ 40,000	City Clerk
11/29/2022	2022-1496	The GreenHouse	ARPA Northgate Boulevard Nonprofit Support - The GreenHouse	$ 24,350	City Clerk
11/29/2022	2022-1496-01	The GreenHouse	ARPA Northgate Boulevard Nonprofit Support - The GreenHouse	$ 24,350	City Clerk
1/1/2023	2022-1497	Sacramento Hispanic Chamber of Commerce Foundation	ARPA Northgate Boulevard Small Business Recovery Program	$ 2,000,000	City Clerk
12/5/2024	2022-1497-01	Sacramento Hispanic Chamber of Commerce Foundation	ARPA Northgate Boulevard Small Business Recovery Program	$ 2,000,000	City Clerk
1/1/2023	2022-1497-02	Sacramento Hispanic Chamber of Commerce Foundation	ARPA Northgate Boulevard Small Business Recovery Program	$ 2,000,000	City Clerk
1/1/2025	2025-0067	Ace Liquor	ARPA Northgate Boulevard Storefront Improvement Grant - Ace Liquor	$ 9,150	City Clerk
1/1/2025	2025-0067-01	Ace Liquor	ARPA Northgate Boulevard Storefront Improvement Grant - Ace Liquor	$ 10,422	City Clerk
1/1/2025	2025-0178	Algo Bueno LLC	ARPA Northgate Boulevard Storefront Improvement Grant - Algo Bueno LLC	$ 15,000	City Clerk
1/1/2025	2025-0178-01	Algo Bueno LLC	ARPA Northgate Boulevard Storefront Improvement Grant - Algo Bueno LLC	$ 15,000	City Clerk
2/1/2025	2025-0251	Carnitas Michoacan	ARPA Northgate Boulevard Storefront Improvement Grant - Carnitas Michoacan	$ 6,048	City Clerk
1/1/2025	2025-0105	El Mercadito Grocery	ARPA Northgate Boulevard Storefront Improvement Grant - El Mercadito Grocery	$ 3,048	City Clerk
1/1/2025	2025-0068	Garden Massage	ARPA Northgate Boulevard Storefront Improvement Grant - Garden Massage	$ 6,493	City Clerk
1/1/2025	2025-0104	Johnny the Barber	ARPA Northgate Boulevard Storefront Improvement Grant - Johnny the Barber	$ 7,966	City Clerk
1/1/2025	2025-0104-01	Johnny the Barber	ARPA Northgate Boulevard Storefront Improvement Grant - Johnny the Barber	$ 8,509	City Clerk
1/1/2025	2025-0110	Pupusa Central	ARPA Northgate Boulevard Storefront Improvement Grant - Pupusa Central	$ 1,598	City Clerk
9/8/2025	2025-4506	All Nation Market	ARPA Northgate Boulevard Storefront Improvements - All Nation Market	$ 7,000	City Clerk
5/8/2025	2025-0510	El Trigal Bakeries, LLC	ARPA Northgate Boulevard Storefront Improvements - El Trigal Bakeries	$ 9,113	City Clerk
5/8/2025	2025-0510-01	El Trigal Bakeries, LLC	ARPA Northgate Boulevard Storefront Improvements - El Trigal Bakeries	$ 9,113	City Clerk
7/15/2025	2025-0813	Good Tax People LLC	ARPA Northgate Boulevard Storefront Improvements - Good Tax People LLC	$ 6,168	City Clerk
1/10/2025	2025-0095	Haircut 88	ARPA Northgate Boulevard Storefront Improvements - Haircut 88	$ 12,620	City Clerk
1/10/2025	2025-0080	La Mini Birrieria	ARPA Northgate Boulevard Storefront Improvements - La Mini Birrieria	$ 15,000	City Clerk
4/9/2025	2025-0375	Salon de Belleza Luna Luz	ARPA Northgate Boulevard Storefront Improvements - Salon de Belleza Luna Luz	$ 15,000	City Clerk
1/10/2025	2025-0107	Star's Beauty Salon	ARPA Northgate Boulevard Storefront Improvements - Star's Beauty Salon	$ 5,444	City Clerk
1/10/2025	2025-0069	WD Battery	ARPA Northgate Boulevard Storefront Improvements - WD Battery	$ 5,657	City Clerk
10/1/2024	2024-1314	Capitol Station District	ARPA PBID Assistance - Capitol Station District	$ 122,500	City Clerk
11/1/2024	2024-1392	Florin Road Partnership, Inc.	ARPA PBID Assistance - Florin Road Partnership	$ 122,500	City Clerk
9/5/2024	2024-1172	Franklin Boulevard Business Association	ARPA PBID Assistance - Franklin Boulevard Business Association	$ 110,000	City Clerk
9/10/2024	2024-1258	Mack Road Partnership	ARPA PBID Assistance - Mack Road Partnership	$ 122,500	City Clerk
11/1/2024	2024-1486	Oak Park Business Association	ARPA PBID Assistance - Oak Park Business Association	$ 122,500	City Clerk
3/24/2025	2025-0279	Power Inn Alliance	ARPA PBID Assistance - Power Inn Alliance	$ 110,000	City Clerk
9/6/2024	2024-1239	Stockton Blvd Partnership	ARPA PBID Assistance - Stockton Blvd Partnership	$ 122,500	City Clerk
8/1/2024	2024-1015	The Greater Broadway Partnership	ARPA PBID Assistance - The Greater Broadway Partnership	$ 122,500	City Clerk
8/1/2024	2024-1015-01	The Greater Broadway Partnership	ARPA PBID Assistance - The Greater Broadway Partnership	$ 122,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/18/2022	2022-0809	Sacramento Convention & Visitor's Bureau dba Visit Sacramento	ARPA Reinvestment Fund Grant	$ 1,500,000	City Clerk
12/1/2023	2023-1687	Sacramento Horsemen's Association	ARPA Reinvestment Fund Grant Agreement - SHA Roof Replacement	$ 50,000	City Clerk
6/1/2022	2022-0734	PRO Youth & Families, Inc	ARPA RF Agreement	$ 1,470,000	City Clerk
7/1/2023	2024-0730	Arreola's Complete Landscape Service	Arreola Landscaping Police Evidence and Property	$ 10,000	City Clerk
7/29/2024	2024-1044	Art Handlxrs	Art Handlers Workshop	$ 1,500	City Clerk
4/6/2022	2022-0303	DL Falk Construction Inc.	Art in Public Places Sculpture Foundation at Fire Station 14	$ 33,017	City Clerk
4/6/2022	2022-0303	DL Falk Construction Inc.	Art in Public Places Sculpture Foundation at Fire Station 14	$ 33,017	City Clerk
12/15/2025	2023-0407-02	Parliament Data Solutions	Art look Annual License	$ 170,924	City Clerk
4/24/2025	PRC003492	Everyday Impact Consulting	Artist Outreach Support	$ 30,000	Finance
4/24/2025	PRC003493	Indie Things Possible	Artist Outreach Support	$ 25,000	Finance
1/24/2023	2023-0137	Heather Hogan dba Tenacious Goods	Artists Professional Development Workshops	$ 8,300	City Clerk
4/19/2023	2023-0407	Parliament Data Solutions	Artlook annual license	$ 62,100	City Clerk
12/19/2024	2023-0407-01	Parliament Data Solutions	Artlook Annual license	$ 95,447	City Clerk
12/16/2025	PRC003973	S&S Worldwide	Arts & Crafts Supplies NOT-TO-EXCEED AMOUNT: $249,999.99	$ 250,000	Finance
2/8/2022	2022-0131	In Our Backyards, Inc. (IOBY)	Arts & Culture Match Fund	$ 500,000	City Clerk
11/15/2021	2021-1246	Americans for the Arts	Arts & Economic Prosperity 6	$ 4,800	City Clerk
4/5/2024	2024-0661	Chautauqua Playhouse	Arts and Cultural Nonprofit Recovery Program	$ 14,844	City Clerk
4/1/2023	2023-0726	Department of Sound	Arts and Cultural Nonprofit Recovery Program	$ 41,680	City Clerk
4/19/2024	2024-0716	Elk Grove Musical Theatre Company Jr.	Arts and Cultural Nonprofit Recovery Program	$ 12,516	City Clerk
6/4/2024	2024-0824	Hot Jazz Jubilee Inc	Arts and Cultural Nonprofit Recovery Program	$ 13,479	City Clerk
6/20/2024	2024-0889	Jan Ken Po Gakko	Arts and Cultural Nonprofit Recovery Program	$ 11,626	City Clerk
12/15/2023	2023-0967-01	Sacramento Valley Symphonic Band Association	Arts and Cultural Nonprofit Recovery Program	$ 9,585	City Clerk
4/5/2024	2023-0967-02	Sacramento Valley Symphonic Band Association	Arts and Cultural Nonprofit Recovery Program	$ 11,670	City Clerk
3/20/2024	2024-0248	Sacramento Zoological Society	Arts and Cultural Nonprofit Recovery Program	$ 37,932	City Clerk
3/13/2024	2024-0255	SMUD Museum of Science and Curiosity	Arts and Cultural Nonprofit Recovery Program	$ 35,610	City Clerk
4/3/2024	2024-0644	Theatre Production and Technical Academy Inc.	Arts and Cultural Nonprofit Recovery Program	$ 19,722	City Clerk
3/20/2024	2024-0234	Village Stage Productions, Inc.	Arts and Cultural Nonprofit Recovery Program	$ 10,235	City Clerk
3/19/2024	2024-0250	Washington Neighborhood Center	Arts and Cultural Nonprofit Recovery Program	$ 13,579	City Clerk
4/1/2023	2023-0621	3 Point 0 Studio T Arts and Entertainment	Arts and Cultural Nonprofits Recovery Program	$ 62,352	City Clerk
9/3/2025	2023-0621-01	3 Point 0 Studio T Arts and Entertainment	Arts and Cultural Nonprofits Recovery Program	$ 62,352	City Clerk
4/19/2023	2023-0400	916 Ink	Arts and Cultural Nonprofits Recovery Program	$ 99,404	City Clerk
8/15/2025	2023-1157-01	Aerospace Museum of California Foundation, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 80,588	City Clerk
4/1/2023	2023-1157	Aerospace Museum of California Foundation, Inc.,	Arts and Cultural Nonprofits Recovery Program	$ 80,588	City Clerk
4/1/2023	2023-1010	American River Natural History Association (Effie Yeaw Nature Center)	Arts and Cultural Nonprofits Recovery Program	$ 55,489	City Clerk
9/3/2025	2023-1010-01	American River Natural History Association (Effie Yeaw Nature Center)	Arts and Cultural Nonprofits Recovery Program	$ 55,489	City Clerk
4/1/2023	2023-0963	Ankur Ink.	Arts and Cultural Nonprofits Recovery Program	$ 15,209	City Clerk
3/4/2024	2024-0297	Arabic Language Education For Everyone, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 13,716	City Clerk
4/25/2023	2023-0429	ARTners	Arts and Cultural Nonprofits Recovery Program	$ 9,757	City Clerk
4/1/2023	2023-0605	Atrium 916 (Up Kindness, Inc),	Arts and Cultural Nonprofits Recovery Program	$ 47,578	City Clerk
4/1/2023	2023-0723	Balance Dance Project	Arts and Cultural Nonprofits Recovery Program	$ 14,370	City Clerk
9/3/2025	2023-0723-01	Balance Dance Project	Arts and Cultural Nonprofits Recovery Program	$ 14,370	City Clerk
5/15/2023	2023-0526	Big Idea Theatre	Arts and Cultural Nonprofits Recovery Program	$ 19,924	City Clerk
9/25/2025	2023-0526-01	Big Idea Theatre	Arts and Cultural Nonprofits Recovery Program	$ 19,924	City Clerk
9/12/2023	2023-1192	Borne to Create	Arts and Cultural Nonprofits Recovery Program	$ 4,295	City Clerk
5/1/2023	2023-0443	Brazilian Center for Cultural Exchange of Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 23,726	City Clerk
8/22/2025	2023-0443-01	Brazilian Center for Cultural Exchange of Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 23,726	City Clerk
5/11/2023	2023-0510	Broad Room Creative Collective	Arts and Cultural Nonprofits Recovery Program	$ 20,963	City Clerk
5/1/2023	2023-0444	Broadway Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 141,549	City Clerk
5/11/2023	2023-0512	Calidanza Dance Company	Arts and Cultural Nonprofits Recovery Program	$ 27,008	City Clerk
4/1/2023	2023-0797	California Museum for History, Women & the Arts	Arts and Cultural Nonprofits Recovery Program	$ 78,546	City Clerk
4/1/2023	2023-1074	California Vehicle Foundation	Arts and Cultural Nonprofits Recovery Program	$ 77,850	City Clerk
4/19/2023	2023-0403	Capital Stage Company	Arts and Cultural Nonprofits Recovery Program	$ 124,916	City Clerk
4/1/2023	2023-0715	Capital Storytelling	Arts and Cultural Nonprofits Recovery Program	$ 8,354	City Clerk
4/1/2023	2023-1160	Caribbean Basin Institute for Education and Culture	Arts and Cultural Nonprofits Recovery Program	$ 1,116	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/21/2023	2023-0425	Casa de Brazilian Folkloric Arts of Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 14,546	City Clerk
4/1/2023	2023-0711	Celebration Arts	Arts and Cultural Nonprofits Recovery Program	$ 33,806	City Clerk
4/1/2023	2023-0965	Chalk It Up Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 24,960	City Clerk
11/12/2025	2023-0965-01	Chalk It Up Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 24,960	City Clerk
4/1/2023	2023-0701	Crocker Art Museum Association	Arts and Cultural Nonprofits Recovery Program	$ 126,754	City Clerk
4/1/2023	2023-0697	Design Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 10,788	City Clerk
11/24/2025	2023-0714-01	Developmental Disabilities Service Organization (DDSO)	Arts and Cultural Nonprofits Recovery Program	$ 89,515	City Clerk
4/1/2023	2023-0714	Developmental Disabilities Service Organization (DDSO),	Arts and Cultural Nonprofits Recovery Program	$ 89,515	City Clerk
4/1/2023	2023-0810	Elk Grove Fine Arts Center	Arts and Cultural Nonprofits Recovery Program	$ 18,460	City Clerk
8/6/2025	2023-0810-01	Elk Grove Fine Arts Center	Arts and Cultural Nonprofits Recovery Program	$ 18,460	City Clerk
4/1/2023	2023-0710	Elk Grove Writers Guild Inc.	Arts and Cultural Nonprofits Recovery Program	$ 7,835	City Clerk
5/11/2023	2023-0511	Empire Arts Collective	Arts and Cultural Nonprofits Recovery Program	$ 13,062	City Clerk
5/10/2023	2023-0487	Fairytale Town	Arts and Cultural Nonprofits Recovery Program	$ 79,539	City Clerk
9/12/2023	2023-1194	Folsom Concert Association	Arts and Cultural Nonprofits Recovery Program	$ 22,300	City Clerk
4/19/2023	2023-0405	Folsom Symphony, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 66,929	City Clerk
8/15/2025	2023-0405-01	Folsom Symphony, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 66,929	City Clerk
4/1/2023	2023-1009	Freedom Bound Center dba Sol Collective	Arts and Cultural Nonprofits Recovery Program	$ 109,868	City Clerk
9/3/2025	2023-1009-01	Freedom Bound Center dba Sol Collective	Arts and Cultural Nonprofits Recovery Program	$ 109,868	City Clerk
4/1/2023	2023-0734	Girls Rock Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 16,330	City Clerk
3/20/2024	2024-0233	Grant Drum Line Music Association	Arts and Cultural Nonprofits Recovery Program	$ 15,864	City Clerk
4/1/2023	2023-0857	Hacker Lab EDU	Arts and Cultural Nonprofits Recovery Program	$ 54,909	City Clerk
11/3/2025	2023-0857-01	Hacker Lab EDU	Arts and Cultural Nonprofits Recovery Program	$ 54,909	City Clerk
9/3/2025	2023-1019-01	Hmong Youth and Parents United	Arts and Cultural Nonprofits Recovery Program	$ 33,488	City Clerk
4/1/2023	2023-1019	Hmong Youth and Parents United,	Arts and Cultural Nonprofits Recovery Program	$ 33,488	City Clerk
4/1/2023	2023-0783	I Sound Music Performing Arts Community Development Inc.	Arts and Cultural Nonprofits Recovery Program	$ 17,377	City Clerk
4/1/2023	2023-0604	Information Pending	Arts and Cultural Nonprofits Recovery Program	$ 19,652	City Clerk
3/11/2024	2024-0253	Instituto Mazatlan Bellas Artes de Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 16,276	City Clerk
4/1/2023	2023-0784	Latino Center of Arts and Culture	Arts and Cultural Nonprofits Recovery Program	$ 45,248	City Clerk
8/19/2025	2023-0784-01	Latino Center of Arts and Culture Project Title:	Arts and Cultural Nonprofits Recovery Program	$ 45,248	City Clerk
8/22/2025	2023-0438-01	Lo a'a Foundation	Arts and Cultural Nonprofits Recovery Program	$ 37,582	City Clerk
4/26/2023	2023-0438	Loa'a Foundation	Arts and Cultural Nonprofits Recovery Program	$ 37,582	City Clerk
8/6/2025	2023-1013-01	lu Mien Community Services	Arts and Cultural Nonprofits Recovery Program	$ 20,969	City Clerk
4/1/2023	2023-1013	lu Mien Community Services,	Arts and Cultural Nonprofits Recovery Program	$ 20,969	City Clerk
5/23/2023	2023-0562	Mandarins of Sacramento, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 110,135	City Clerk
8/22/2025	2023-1162-01	MUSICAL INSTRUMENTS 'N KIDS' HANDS	Arts and Cultural Nonprofits Recovery Program	$ 11,323	City Clerk
4/1/2023	2023-1162	MUSICAL INSTRUMENTS 'N KIDS' HANDS,	Arts and Cultural Nonprofits Recovery Program	$ 11,323	City Clerk
4/1/2023	2023-0754	Musical Mayhem Productions Inc.	Arts and Cultural Nonprofits Recovery Program	$ 40,260	City Clerk
5/10/2023	2023-0489	National Academic Youth Corp.	Arts and Cultural Nonprofits Recovery Program	$ 63,437	City Clerk
4/1/2023	2023-1014	Natomas Garden and Arts Club	Arts and Cultural Nonprofits Recovery Program	$ 12,809	City Clerk
5/1/2023	2023-0445	Nu Art Education, Inc. dba NorCal School of the Arts	Arts and Cultural Nonprofits Recovery Program	$ 39,523	City Clerk
4/1/2023	2023-0716	Ohana Dance Group	Arts and Cultural Nonprofits Recovery Program	$ 15,708	City Clerk
4/1/2023	2023-1015	OnStage Theatre Arts	Arts and Cultural Nonprofits Recovery Program	$ 12,049	City Clerk
9/7/2023	2023-1163	OWRANG Institute of Arts and Culture	Arts and Cultural Nonprofits Recovery Program	$ 2,169	City Clerk
4/25/2023	2023-0430	Rincones de mi Tierra Groupo Folklorico	Arts and Cultural Nonprofits Recovery Program	$ 17,809	City Clerk
8/6/2025	2023-0430-01	Rincones de mi Tierra Groupo Folklorico	Arts and Cultural Nonprofits Recovery Program	$ 17,809	City Clerk
4/1/2023	2023-0713	River City Theatre Company	Arts and Cultural Nonprofits Recovery Program	$ 17,066	City Clerk
3/1/2024	2024-0168	RiverBells Sacramento	Arts and Cultural Nonprofits Recovery Program	$ 1,648	City Clerk
4/1/2023	2023-0801	Royal Stage Christian Performing Arts	Arts and Cultural Nonprofits Recovery Program	$ 27,171	City Clerk
4/1/2023	2023-0814	Sacramento Area Regional Theatre Alliance	Arts and Cultural Nonprofits Recovery Program	$ 10,682	City Clerk
4/1/2023	2023-1077	Sacramento Ballet Association	Arts and Cultural Nonprofits Recovery Program	$ 80,860	City Clerk
4/1/2023	2023-1077-01	Sacramento Ballet Association	Arts and Cultural Nonprofits Recovery Program	$ 80,860	City Clerk
4/1/2023	2023-1077-01	Sacramento Ballet Association	Arts and Cultural Nonprofits Recovery Program	$ 80,860	City Clerk
3/4/2024	2024-0249	Sacramento Baroque Soloists	Arts and Cultural Nonprofits Recovery Program	$ 11,687	City Clerk
4/1/2023	2023-1330	Sacramento Children's Chorus	Arts and Cultural Nonprofits Recovery Program	$ 27,927	City Clerk
4/19/2023	2023-0408	Sacramento Children's Museum	Arts and Cultural Nonprofits Recovery Program	$ 73,576	City Clerk
5/12/2023	2023-0524	Sacramento Choral Society and Orchestra	Arts and Cultural Nonprofits Recovery Program	$ 87,208	City Clerk
8/25/2025	2023-0524-01	Sacramento Choral Society and Orchestra	Arts and Cultural Nonprofits Recovery Program	$ 87,208	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/11/2023	2023-0509	Sacramento Comedy Spot	Arts and Cultural Nonprofits Recovery Program	$ 51,022	City Clerk
3/19/2024	2024-0225	Sacramento Country Dance Society	Arts and Cultural Nonprofits Recovery Program	$ 11,657	City Clerk
4/25/2023	2023-0433	Sacramento Fine Arts Center	Arts and Cultural Nonprofits Recovery Program	$ 33,331	City Clerk
8/22/2025	2023-0433-01	Sacramento Fine Arts Center	Arts and Cultural Nonprofits Recovery Program	$ 33,331	City Clerk
4/1/2023	2023-1081	Sacramento French Cultural Society dba Sacramento French Film Festival	Arts and Cultural Nonprofits Recovery Program	$ 23,145	City Clerk
4/1/2023	2023-1016	Sacramento Guitar Society	Arts and Cultural Nonprofits Recovery Program	$ 9,726	City Clerk
4/1/2023	2023-0698	Sacramento History Alliance, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 70,805	City Clerk
4/1/2023	2023-0813	Sacramento Jazz Education Foundation	Arts and Cultural Nonprofits Recovery Program	$ 21,982	City Clerk
9/5/2025	2023-0813-01	Sacramento Jazz Education Foundation	Arts and Cultural Nonprofits Recovery Program	$ 21,982	City Clerk
4/1/2023	2023-1075	Sacramento Juneteenth, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 14,056	City Clerk
8/22/2025	2023-1075-01	Sacramento Juneteenth, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 14,056	City Clerk
5/11/2023	2023-0514	Sacramento LGBT Community Center	Arts and Cultural Nonprofits Recovery Program	$ 26,653	City Clerk
8/25/2025	2023-0514-01	Sacramento LGBT Community Center	Arts and Cultural Nonprofits Recovery Program	$ 26,653	City Clerk
4/1/2023	2023-0848	Sacramento Literacy Foundation	Arts and Cultural Nonprofits Recovery Program	$ 54,941	City Clerk
4/25/2023	2023-0428	Sacramento Master Singers	Arts and Cultural Nonprofits Recovery Program	$ 26,011	City Clerk
4/21/2023	2023-0422	Sacramento Men's Chorus	Arts and Cultural Nonprofits Recovery Program	$ 43,962	City Clerk
4/1/2023	2023-0847	Sacramento Performing Arts Conservatory	Arts and Cultural Nonprofits Recovery Program	$ 13,604	City Clerk
4/1/2023	2023-0712	Sacramento Preparatory Music Academy	Arts and Cultural Nonprofits Recovery Program	$ 21,199	City Clerk
8/11/2025	2023-0712-01	Sacramento Preparatory Music Academy	Arts and Cultural Nonprofits Recovery Program	$ 21,199	City Clerk
4/1/2023	2023-0708	Sacramento Region Performing Arts Alliance	Arts and Cultural Nonprofits Recovery Program	$ 77,479	City Clerk
5/17/2023	2023-0533	Sacramento Regional Association of Malayalees	Arts and Cultural Nonprofits Recovery Program	$ 10,873	City Clerk
4/1/2023	2023-0727	Sacramento Theatre Company	Arts and Cultural Nonprofits Recovery Program	$ 82,981	City Clerk
5/23/2023	2023-0556	Sacramento Valley Chapter of Sweet Adeline's Int'l dba Sacramento Valley Chorus	Arts and Cultural Nonprofits Recovery Program	$ 75,670	City Clerk
4/1/2023	2023-0967	Sacramento Valley Symphonic Band Association	Arts and Cultural Nonprofits Recovery Program	$ 13,679	City Clerk
9/7/2023	2023-1166	Sacramento Women's Chorus	Arts and Cultural Nonprofits Recovery Program	$ 12,761	City Clerk
4/1/2023	2023-1144	Sacramento Youth Band Parent's Association	Arts and Cultural Nonprofits Recovery Program	$ 11,317	City Clerk
4/1/2023	2023-1073	Sacramento Youth Symphony	Arts and Cultural Nonprofits Recovery Program	$ 63,646	City Clerk
9/5/2025	2023-1073-01	Sacramento Youth Symphony	Arts and Cultural Nonprofits Recovery Program	$ 63,646	City Clerk
4/1/2023	2023-1024	Sinfonia Spirituosa Inc.	Arts and Cultural Nonprofits Recovery Program	$ 16,096	City Clerk
4/1/2023	2023-0915	Sisters of Nia	Arts and Cultural Nonprofits Recovery Program	$ 21,138	City Clerk
5/17/2023	2023-0537	Strauss Festival of Elk Grove, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 30,205	City Clerk
8/11/2025	2023-0537-01	Strauss Festival of Elk Grove, Inc.	Arts and Cultural Nonprofits Recovery Program	$ 30,205	City Clerk
4/1/2023	2023-0730	Studios for the Performing Arts Operating Company	Arts and Cultural Nonprofits Recovery Program	$ 70,717	City Clerk
3/4/2024	2024-0254	Symphony d'Oro Rancho Cordova	Arts and Cultural Nonprofits Recovery Program	$ 11,257	City Clerk
4/1/2023	2023-0646	The Library of MusicLandria,	Arts and Cultural Nonprofits Recovery Program	$ 25,628	City Clerk
4/1/2023	2023-0639	Theatre For Children Inc.	Arts and Cultural Nonprofits Recovery Program	$ 98,802	City Clerk
8/6/2025	2023-0639-01	Theatre For Children Inc.	Arts and Cultural Nonprofits Recovery Program	$ 98,802	City Clerk
4/1/2023	2023-0709	Unsung Heroes Living History Project	Arts and Cultural Nonprofits Recovery Program	$ 20,479	City Clerk
5/17/2023	2023-0535	Verge Center for the Arts	Arts and Cultural Nonprofits Recovery Program	$ 91,621	City Clerk
8/25/2025	2023-1196-01	Vida de Oro Foundation	Arts and Cultural Nonprofits Recovery Program	$ 13,218	City Clerk
9/12/2023	2023-1196	Vida de Oro Foundation,	Arts and Cultural Nonprofits Recovery Program	$ 13,218	City Clerk
6/2/2023	2023-0593	Viewpoint Photog rap hic Art Center	Arts and Cultural Nonprofits Recovery Program	$ 33,232	City Clerk
4/1/2023	2023-1004	Voices of California, California Delta Chapter, SPEBQSA Inc.	Arts and Cultural Nonprofits Recovery Program	$ 11,861	City Clerk
4/25/2023	2023-0432	Wellspring Women's Center	Arts and Cultural Nonprofits Recovery Program	$ 28,203	City Clerk
4/1/2023	2023-1028	Wide Open Walls	Arts and Cultural Nonprofits Recovery Program	$ 41,640	City Clerk
8/25/2025	2023-1028-01	Wide Open Walls	Arts and Cultural Nonprofits Recovery Program	$ 41,640	City Clerk
9/7/2023	2023-1164	Wildwood Performing Arts Foundation,	Arts and Cultural Nonprofits Recovery Program	$ 2,420	City Clerk
5/12/2023	2023-0525	Women's Wisdom Art	Arts and Cultural Nonprofits Recovery Program	$ 18,348	City Clerk
4/1/2023	2023-0818	Zado Eastern European Vocal Ensemble	Arts and Cultural Nonprofits Recovery Program	$ 9,247	City Clerk
4/13/2022	2022-0333	Sound Music Cities	Arts and Entertainment Regulatory Review	$ 125,000	City Clerk
4/13/2022	2022-0333-01	Sound Music Cities	Arts and Entertainment Regulatory Review	$ 125,000	City Clerk
4/13/2022	2022-0333-02	Sound Music Cities	Arts and Entertainment Regulatory Review	$ 125,000	City Clerk
9/28/2022	2022-0333-03	Sound Music Cities	Arts and Entertainment Regulatory Review	$ 160,000	City Clerk
4/13/2022	2022-0333-04	Sound Music Cities	Arts and Entertainment Regulatory Review	$ 160,000	City Clerk
4/13/2022	2022-0333-05	Sound Music Cities	Arts and Entertainment Regulatory Review	$ 160,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/16/2024	2024-0772	Local Media Foundation as fiscal sponsor for Solving Sacramento Journalism Collective	Arts Journalism	$ 250,000	City Clerk
3/4/2021	2021-1407	Arturo De La Cruz	Arturo De La Cruz v. City	$ 200,000	City Clerk
7/15/2024	PRC003075	RALPH ANDERSEN & ASSOCIATES	As Needed Compensation Services	$ 250,000	Finance
1/25/2024	PRC002676	Kevin Young Concrete	As Needed Onsite Concrete Pump Services	$ 90,000	Finance
9/3/2021	PRC001594	KEVIN YOUNG CONCRETE COMPANY INC	As Needed Onsite Concrete Pump Services	$ 24,999	Finance
12/30/2022	PRC002133	KEVIN YOUNG CONCRETE COMPANY INC	As Needed Onsite Concrete Pump Services	$ 24,999	Finance
7/8/2021	PRC001483	J. MACK ENTERPRISES, INC	As Needed Rental of Tractor with Boom Mower	$ 249,999	Finance
10/8/2025	PRC003885	BOETHING TREELAND FARMS INC.	As Needed Tree Purchases NOT-TO-EXCEED AMOUNT: $249,000	$ 249,000	Finance
3/3/2021	2021-0228	Entek Consulting Group, Inc.	Asbestos & Lead Inspection Miller Park Restroom Renovation	$ 2,390	City Clerk
3/19/2021	2021-0279	Entek Consulting Group, Inc.	Asbestos & Lead Inspection Services Southside Park Restroom	$ 2,343	City Clerk
7/19/2021	PRC001522	MICHAEL L HORAN dba ESS ENVIRONMENTAL	Asbestos Services	$ 25,000	Finance
9/25/2025	PRC001522	ESS Environmental__	Asbestos Services Date: 09/25/2025	$ 25,000	Finance
6/11/2024	PRC001522	ESS Environmental__	Asbestos Services Date: 5/29/2024	$ 25,000	Finance
2/20/2025	PRC001522	ESS Environmental__	Asbestos Services Date: 2/12/2025	$ 25,000	Finance
4/1/2025	PRC003445	NATEC INTERNATIONAL INC.	ASBESTOS TRAINING AGREEMENT TERM: ONE YEAR AUTHORIZED RENEWALS: FOUR YEARS DEPARTMENT/DIVISION: UTILITIES/OFFICE OF THE DIRECTOR CITY OF SACRAMENTO	$ 25,000	Finance
12/8/2023	2023-1678	Ascent Affordable LP	Ascent Workforce Apartments	$ -	City Clerk
12/8/2023	2023-1678	Ascent Affordable LP	Ascent Workforce Apartments	$ -	City Clerk
8/24/2021	2021-0959	Sacramento City Unified School District	ASES - Sam Brannan Middle School - 2021/22	$ 150,925	City Clerk
4/19/2022	2021-0959-01	Sacramento City Unified School District	ASES - Sam Brannan Middle School - 2021/22	$ 172,960	City Clerk
8/1/2022	2023-0164	Sacramento City Unified School District	ASES - Sam Brannan Middle School - 2022/23	$ 172,960	City Clerk
7/14/2025	PRC003702	NORCAL SVCS FOR DEAF & HARD OF HEARING	ASL Interpretation and Translation Services NOT-TO-EXCEED AMOUNT: $1,000	$ 1,000	Finance
7/10/2023	PRC000428	Nor Cal Services for the Deaf and Hard of Hearing	ASL Translation and Interpretation Services	$ 99,000	Finance
5/24/2023	PRC002264	ICC Equipment Rental	As-Need Rental of Medium Self-Propelled Asphalt Paver	$ 24,999	Finance
6/21/2023	PRC002331	Holt of California	As-Need Rental of Self-Propelled Asphalt Paver	$ 249,999	Finance
6/27/2024	PRC002907	Holt of California	As-Need Rental of Self-Propelled Asphalt Paver	$ 249,999	Finance
8/30/2023	2019-0070-01	CPS HR Consulting	As-needed Class and Compensation Services	$ 500,000	City Clerk
6/20/2023	PRC002323	H&E EQUIPMENT SERVICES, INC	As-Needed Equipment Rental	$ 249,999	Finance
9/12/2025	PRC003717	ICC Equipment Rental	As-Needed Equipment Rental	$ 249,999	Finance
7/22/2025	PRC003758	Aftermath Services LLC dba ServiceMaster BioClean	As-Needed Hazardous Waste Pick-Up	$ 249,000	Finance
8/22/2024	PRC003085	V-Power Equipment, Inc.	As-needed Pumping System Services & Booster Pump Purchases	$ 200,000	Finance
10/13/2025	PRC003898	DANIEL JAMES COLSON dba DC ENTERPRISES	As-Needed Purchase of 2in Pipe Sign Hardware NOT-TO-EXCEED AMOUNT: $249,000	$ 249,000	Finance
7/26/2024	PRC003062	California Diamond Products	As-needed purchase of diamond blades and compaction equipment	$ 249,000	Finance
7/10/2025	PRC003704	CALIFORNIA DIAMOND PRODUCTS, INC.	As-needed purchase of diamond blades and compaction equipment	$ 249,999	Finance
8/8/2025	PRC003747	HERITAGE LANDSCAPE SUPPLY GROUP INC	As-needed purchase of irrigation parts and components	$ 249,000	Finance
8/8/2025	PRC003747	HERITAGE LANDSCAPE SUPPLY GROUP INC	As-needed purchase of irrigation parts and components	$ 249,000	Finance
7/10/2024	PRC003064	Hanford Son and Gravel, Inc.	As-Needed Purchase of Landscaping Materials & Related Items	$ 100,000	Finance
7/10/2024	PRC002847	Hanford Son and Gravel, Inc.	As-needed Purchase of Ready-Mixed Concrete	$ 600,000	Finance
5/20/2025	PRC002847	Hanford Sand and Gravel, Inc.	As-Needed Purchase of Ready-Mixed Concrete Date: 05/12/2025	$ 600,000	Finance
7/8/2024	PRC003054	RAYNGUARD PROTECTIVE MATERIALS INC.	As-Needed Purchase of Rubber Sealant Products and Related Items	$ 249,000	Finance
10/20/2025	PRC003899	STATEWIDE TRAFFIC SAFETY & SIGNS, INC	As-Needed Purchase RPM & Object Markers NOT-TO-EXCEED AMOUNT: $249,000	$ 249,000	Finance
7/10/2025	PRC003715	ICC Equipment Rental	As-needed Rental & Repair for Cimline Crack Sealing Machine	$ 249,999	Finance
10/31/2023	2018-1141-43	cbec eccengineering, inc.	Assess Lower American River Habitat Evolution	$ 189,327	City Clerk
9/15/2025	2025-4524	Public Works Alliance	Asset Purchase Agreement	$ 133,105	City Clerk
6/29/2022	2022-0641	M&H VI Projects LLC & DS Shopping Center, LLC	Assignment & Assumption Agreement - Delta Shores Development Agreement	$ -	City Clerk
10/14/2022	2022-1498	M & H Realty Partners VI L.P, CG Pocket Land, LLC & TC Pocket Land, LLC	Assignment & Assumption Agreement - Delta Shores Jackson Square	$ -	City Clerk
8/30/2022	2022-0855	M&H Realty Partners VI, L.P; DS-8, LLC	Assignment & Assumption Agreement Delta Shores	$ -	City Clerk
1/9/2025	2025-0116	JEN CALIFORNIA 27 LLC (Landowner) and D. R. HORTON CA2, INC. (Assignee)	Assignment and Assumption Agmt. re: Development Agreement for Delta Shores Project	$ -	City Clerk
3/9/2022	2022-0233	M & H Realty Partners VI, L.P., MHRP / Signature Homes JVI, LLC	Assignment and Assumption Agreement - Delta Shores Project	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/4/2025	2025-0334	Meritage Homes of California, Inc.	Assignment and Assumption Agreement for Delta Shores Project #P-06-197	$ -	City Clerk
3/1/2022	2022-0213	Wexford Development, LLC	Assignment and Assumption Agreement Greenbriar CFD No. 2018-03 Improvements	$ -	City Clerk
6/6/2024	2024-0879	M&H Realty Partners	Assignment and Assumption of Acquisition and Shortfall Agreement Delta Shores CFD No. 2019-01	$ -	City Clerk
10/25/2021	2021-1243-01	ASG Holdco, Inc.	Assignment Novation and Consent Agreement	$ 249,000	City Clerk
6/9/2022	2009-1024-02	County of Sacramento - Dept. of Airports	Assignment of Endowment Agreement International Airport	$ -	City Clerk
6/28/2022	2022-0653	Sacramento CJDR, LLC and YPD Sacramento CJDR, LLC	Assignment of Ground Lease	$ -	City Clerk
12/15/2025	2022-0653-02	Sacramento CDJR, LLC	Assignment of Ground Lease Amendment	$ -	City Clerk
3/25/2025	2022-0653-01	Sacramento CDJR, LLC and YPD Sacramento CJDR, LLC	Assignment of Ground Lease Amendment	$ -	City Clerk
6/12/2025	2025-0618	COMANI/Phoenix Enterprises II, LLC	Assignment of Loan Agreement for 13th/C Housing Project	$ 3,000,000	City Clerk
4/27/2022	2022-0393	Commerce Station, LLC & Natomas Creek, LLC	Assignment of Reimbursement Agreement for funding of construction for NN Infrastructure Improvements	$ -	City Clerk
8/29/2022	2022-0845	Downtown Railyard Venture, LLC	Assignment of Rights to Acquisition and Shortfall Agreement CFD No. 2018-01 Proceeds	$ -	City Clerk
8/26/2022	2022-0836	Downtown Railyard Venture, LLC	ASSIGNMENT OF RIGHTS TO RAILYARDS INFRASTRUCTURE GRANT PROJECT DELIVERY AGREEMENT AND GRANT FUNDS	$ 30,000,000	City Clerk
2/8/2021	2021-0160-01	Capital City Honda	Assignment, Novation and Consent Agreement	$ 60,000	City Clerk
2/23/2021	2021-0318-01	Pape Machinery	Assignment, Novation and Consent Agreement	$ 60,000	City Clerk
10/19/2021	2021-1163	AT&T Corp.	AT&T Distributed Antenna Systems (DAS) for City Hall	$ -	City Clerk
6/22/2021	1991-0041-08	New Cingular Wireless PCS, LLC	AT&T Freeport Water Tower site modifications	$ 6,230	City Clerk
6/1/2022	1994-0217-10	New Cingular Wireless PCS, LLC	AT&T Riverside WTP 10th Amendment	$ -	City Clerk
4/25/2022	2022-0376	ALTA PLANNING + DESIGN, INC	ATP CYCLE 6 GRANT SUSTAINABLE TRANSPORTATION PLAN	$ 29,907	City Clerk
4/25/2022	2022-0376	ALTA PLANNING + DESIGN, INC	ATP CYCLE 6 GRANT SUSTAINABLE TRANSPORTATION PLAN	$ 29,907	City Clerk
4/4/2024	2024-0281	TDG ENGINEERING, INC.	ATP CYCLE 7	$ 42,928	City Clerk
5/11/2022	2022-0439	BENNETT ENGINEERING SERVICES, INC	ATP CYCLE GRANT - FRANKLIN BLVD CS PHASE 3	$ 44,638	City Clerk
5/1/2023	2023-0397	The Pun Group, LLP	Attestation Engagement Report	$ 15,000	City Clerk
2/10/2021	2015-0576-07	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
5/26/2021	2015-0576-08	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
9/22/2021	2015-0576-09	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
2/1/2022	2015-0576-10	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
8/24/2022	2015-0576-11	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
11/7/2022	2015-0576-12	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
12/25/2022	2015-0576-13	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
1/20/2023	2015-0576-14	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 1,263,953	City Clerk
3/27/2023	2015-0576-15	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 1,274,773	City Clerk
5/29/2023	2015-0576-16	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 1,280,653	City Clerk
2/6/2024	2015-0576-17	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
10/26/2024	2015-0576-18	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
2/25/2025	2015-0576-19	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 1,338,731	City Clerk
4/18/2025	2015-0576-20	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
6/4/2025	2015-0576-21	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 1,338,731	City Clerk
12/10/2025	2015-0576-22	DEWBERRY ENGINEERS INC	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 1,338,731	City Clerk
9/9/2025	2025-0461-01	GHILOTTI CONSTRUCTION COMPANY, INC.	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 9,751,925	City Clerk
12/3/2025	2025-0461-02	GHILOTTI CONSTRUCTION COMPANY, INC.	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 9,873,438	City Clerk
1/23/2026	2025-0461-03	GHILOTTI CONSTRUCTION COMPANY, INC.	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 10,085,955	City Clerk
2/24/2026	2025-0461-04	GHILOTTI CONSTRUCTION COMPANY, INC.	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 10,054,818	City Clerk
4/29/2025	2025-0461	GHILOTTI CONSTRUCTION COMPANY, INC.	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT PROJECT	$ 9,707,925	City Clerk
4/29/2025	2025-0461	GHILOTTI CONSTRUCTION COMPANY, INC.	AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT PROJECT	$ 9,707,925	City Clerk
2/8/2023	2020-0169-01	COUNTYOFSACRAMENTO	AUBURN BLVD BRIDGE REPLACEMENT AT ARCADE CREEK	$ -	City Clerk
2/8/2023	2020-0169-01	COUNTYOFSACRAMENTO	AUBURN BLVD BRIDGE REPLACEMENT AT ARCADE CREEK	$ -	City Clerk
2/25/2025	2025-0180	HDR CONSTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ 1,674,943	City Clerk
4/18/2025	2025-0180-01	HDR CONSTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ -	City Clerk
6/4/2025	2025-0180-02	HDR CONSTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ 1,674,943	City Clerk
6/30/2025	2025-0180-03	HDR CONSTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ 1,674,943	City Clerk
7/17/2025	2025-0180-04	HDR CONSTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ 1,674,943	City Clerk
9/4/2025	2025-0180-05	HDR CONSTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ 1,674,943	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/21/2025	2025-0180-07	HDR CONSTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ 1,674,943	City Clerk
10/31/2025	2025-0180-06	HDR CONTRUCTION CONTROL CORPORATION	AUBURN BLVD BRIDGE REPLACEMENT-CM SERVICES	$ 1,674,943	City Clerk
11/22/2024	2024-1470	WEST COAST ARBORISTS, INC	AUBURN BLVD BRIDGE REPLACEMENT-TREE REMOVAL	$ 68,397	City Clerk
5/8/2025	2024-1470-01	WEST COAST ARBORISTS, INC	AUBURN BLVD BRIDGE REPLACEMENT-TREE REMOVAL	$ -	City Clerk
4/14/2021	2013-0983-01	STATE OF CALIFORNIA - CALTRANS	AUBURN BOULEVARD OVER ARCADE CREEK - PROGRAM SUPPLEMENT N147	$ 1,435,070	City Clerk
3/5/2024	2024-0185	BHC Heritage Oaks Hospital Inc	Auburn Bridge Replacement Project	$ 82,300	City Clerk
9/14/2021	PRC001548	Auction Exchange, Inc. DBA Bar None Auction	Auctioneer Services for Disposal of Surplus	$ 500,000	Finance
1/22/2025	2025-0575	AT&T	Audio Logger	$ 249,999	City Clerk
4/6/2021	2017-0374-01	EKC Enterprises, Inc. (EKC)	Audio Video Upgrades for Historic Hearing Room and Citywide	$ 250,000	City Clerk
1/5/2021	PRC001293	AVDG. LLC	Audio Visual Equipment for CTO	$ 55,872	Finance
6/29/2021	PRC001293	Audio Visual Design Group	Audio Visual Equipment for CTO Date: 6/25/21	$ 62,872	Finance
12/20/2021	2022-0148	Encore	Audio Visual for SPD Graduation	$ 4,954	City Clerk
12/20/2021	2022-0148-01	Encore	Audio Visual for SPD Graduation	$ 5,529	City Clerk
12/5/2025	PRC003972	MARK LATIMER & ASSOCIATES, INC. dba	Audio/Visual System Maint	$ 40,000	Finance
4/1/2024	2024-0675	Libro.fm	Audiobook Hub	$ 7,500	City Clerk
8/19/2025	PRC003433	Missionmark, Inc.	Audit Management Software	$ 100,000	Finance
7/30/2025	PRC003694	DOBBS HEAVY DUTY HOLDINGS, LLC dba WESTERN TRUCK CENTER	AUTOCAR CLASS 7-8 CHASSIS AND RELATED	$ 4,500,000	Finance
12/19/2025	PRC003994	Derotic LLC, DBA Derotic Emergency Equipment	AutoCar OEM Parts Repairs and Services NOT-TO-EXCEED AMOUNT: $124,500.00	$ 124,500	Finance
12/24/2025	PRC004005	Uptime Fleet services, Inc. dba Superior	AutoCar OEM Parts Repairs and Services NOT-TO-EXCEED AMOUNT: $124,500.00	$ 124,500	Finance
3/21/2024	PRC002706	STERIS CORPORATION	Autoclave Preventative Maintenance Servic es	$ 34,262	Finance
8/24/2021	PRC001559	STERIS Corporation	Autoclave Preventative Maintenance Services	$ 28,931	Finance
12/10/2024	2024-1526	Sacramento Regional Transit	Automated Bus Stop and Bike Lane Enforcement	$ -	City Clerk
12/21/2022	2022-0111-01	KIMLEY HORN AND ASSOCIATES, INC	AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES SUPPORT	$ -	City Clerk
12/7/2023	2022-0111-02	KIMLEY HORN AND ASSOCIATES, INC	AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES SUPPORT	$ -	City Clerk
1/27/2022	2022-0111	KIMLEY-HORN AND ASSOCIATES, INC.	AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES SUPPORT	$ 51,319	City Clerk
6/18/2025	2025-0616	KIMLEY-HORN AND ASSOCIATES, INC.	AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES SUPPORT	$ 35,571	City Clerk
3/14/2024	PRC002750	Aaron Sterling / Controller	Automatic Control Valves Replacement	$ 125,000	Finance
3/8/2021	PRC001365	CLA-VAL	Automatic Control Valves Replacement	$ 26,756	Finance
4/19/2021	PRC001365	CLA-VAL	Automatic Control Valves Replacement Date: March 26, 2021	$ 31,756	Finance
5/19/2025	PRC002750	Griswold Industries dba Cla-Val	Automatic Control Valves Replacement Date: May 8, 2025	$ 125,000	Finance
10/20/2022	PRC001365	Griswold Industries dba Cla-Val	Automatic Control Valves Replacement Date: July 29, 2022	$ 31,756	Finance
11/8/2022	PRC001365	Griswold Industries dba Cla-Val	Automatic Control Valves Replacement Date: November 6, 2022	$ 31,756	Finance
6/29/2021	2017-0362-04	PaperFree	Automation Enhancement	$ 10,000	City Clerk
6/29/2022	2017-0362-05	PaperFree	Automation enhancement	$ 25,000	City Clerk
6/20/2023	2017-0362-06	Paperfree	Automation Enhancement	$ 25,000	City Clerk
1/4/2021	2021-0006	All Star Glass	Automotive Glass and Installation	$ 249,000	City Clerk
12/3/2021	2021-1301	Autumn Cordano	Autumn Cordano Gentle Vinyasa Yoga 2024	$ 10,000	City Clerk
10/10/2024	2024-1359	Avalon Transportation LLC	Avalon Transporation for Trips and Tours	$ 24,999	City Clerk
2/27/2026	PRC003969	AVALON TRANSPORTATION LLC	Avalon Transport Trips & Tours	$ 80,569	Parks & Recreation Department
6/20/2025	PRC003585	AVALON TRANSPORTATION LLC	Avalon Transportation for Trips and Tours NOT-TO-EXCEED AMOUNT: $10,439	$ 10,439	Finance
12/19/2025	PRC003969	AVALON TRANSPORTATION LLC	Avalon Transportation for Trips and Tours NOT-TO-EXCEED AMOUNT: $74,744	$ 74,744	Finance
8/5/2024	PRC002732	ATTHOWE TRANSPORTATION COOPERATIVE CORP	Avian Gantries	$ 28,956	Finance
3/20/2024	2024-0246	Avive Solutions, Inc.	Avive's real connect services	$ 5,410	City Clerk
8/27/2021	2021-0969	Goodwin-Cole Co., Inc.	Awning Repair and Replacement at Old Sacramento Public Market	$ 10,000	City Clerk
8/27/2021	2021-0972	Goodwin-Cole Co., Inc.	Awning Repair and Replacement at Old Sacramento Public Market	$ 10,000	City Clerk
6/6/2022	2022-0549	Goodwin-Cole Co., Inc.	Awning repair and replacement at the Old Sacramento Public	$ 82,330	City Clerk
4/19/2021	PRC001414	Water Systems Optimization, Inc.	AWWA Water Loss Audit	$ 2,500	Finance
8/9/2023	PRC002490	Water Systems Optimization,Inc.	AWWA Water Loss Audit	$ 2,700	Finance
10/3/2025	PRC003602	AXON Enterprise, Inc.	AXON	$ 28,000	Finance
12/31/2023	2023-1740	Axon Enterprises, Inc.	Axon Fu sus Project	$ 400,000	City Clerk
1/1/2024	2023-1739	Axon Enterprise, Inc.	Axon Investigate	$ 30,000	City Clerk
7/1/2021	2021-0629-02	Axon Enterprise, Inc.	Axon Master Services Agreement	$ 9,867,047	City Clerk
7/1/2021	2021-0629-03	Axon Enterprise, Inc.	Axon Master Services Agreement	$ 9,867,047	City Clerk
5/10/2022	2022-0438-02	Long Beach B MW Motorcycles	B MW Police Motorcycles	$ 485,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/6/2025	PRC003575	B&H FOTO & ELECTRONICS CORP dba B&H PHOTO VIDEO PRO AUDIO	B&H COOPERATIVE AGREEMENT	$ 249,000	Finance
2/15/2022	2019-0207-03	Upcycle Products, Inc.	B19141081014 Rain Barrels	$ 94,324	City Clerk
11/13/2023	2023-1526	S&H Enterprises, LLC	Babcock School Access Improvements	$ -	City Clerk
4/9/2025	2025-0351	Twin Rivers Unified School District and Fulton-El Camino Recreation and Park District	Babcock School Park MOU for Joint Park Improvement and Use	$ 204,378	City Clerk
3/22/2023	PRC002202	Baker Tilly US, LLP	BakerTilly Workshop Consult	$ 20,900	Finance
6/27/2025	PRC003629	ANGEL ARMOR, LLC	Ballistic Panels for Doors	$ 249,000	Finance
4/1/2023	2023-0612	County of 8acramento	Ballistic Shields	$ 112,000	City Clerk
10/1/2023	2023-0612-01	County of Sacramento	Ballistic Shields	$ 112,000	City Clerk
12/13/2021	PRC001695	SCI Consulting Group	BALLOT CONSULTANT	$ 246,095	Finance
12/6/2022	PRC001695	SCI CONSULTING GROUP	BALLOT CONSULTANT Date: December 2, 2022	$ 246,095	Finance
3/7/2023	2023-0261	Mesa Energy Systems, Inc.	Ballroom B HVAC and Lighting Systems	$ 2,991,182	City Clerk
3/7/2023	2023-0261-01	Mesa Energy Systems, Inc.	Ballroom B HVAC and Lighting Systems	$ 3,175,538	City Clerk
6/16/2022	PRC001885	Hip Entertainment LLC	Band for CD3 event	$ 7,000	Finance
7/22/2022	PRC001974	Joseph A. Mazzaferro dba Joe Mazz Music	Band for CD7 Events	$ 700	Finance
7/22/2022	PRC001998	WILLIE R. CARPENTER dba CAPITAL CITY	Band for CD8	$ 1,800	Finance
7/13/2022	PRC001994	Jeffrey Minnieweather	Band for Council District 7	$ 900	Finance
10/13/2021	PRC001631	SHAWN RAIFORD dba SRE	Band for Council District 8	$ 2,500	Finance
7/22/2022	PRC001997	Jay S. Siegan dba Jay Siegan Presents,	band for D1 Event	$ 5,000	Finance
5/26/2022	PRC001850	LUIS M. SALINAS, JR.	Band for D1 event	$ 1,125	Finance
8/10/2022	PRC002028	Big Kids Band	Band for D4/D7 event	$ 700	Finance
9/22/2021	PRC001612	EDWARD HERNANDEZ	Band for D7 event	$ 600	Finance
7/27/2021	PRC001542	VIVIAN T LEE dba SCARLETT PRODUCTIONS	Band for D7 event	$ 850	Finance
8/10/2022	PRC001977	Vivian T. Lee dba Scarlett Productions	Band for D7 event	$ 850	Finance
7/22/2022	PRC001975	VIRGINIA AYERS DAWSON	Band for D7 Events	$ 800	Finance
7/19/2023	PRC002347	VIRGINIA AYERS DAWSON	Band for D7 Jazz in July	$ 950	Finance
8/23/2021	PRC001578	Alicia Huff	Band for D7/D8	$ 1,200	Finance
5/30/2025	2025-0541	Anil Ram and Anita Ram	Bannon Street Acquisistions	$ 335,000	City Clerk
5/17/2023	2023-0532	Annette Cope, Executor for the estate of Rena Boutelle	Bannon Street Acquisitions	$ 735,000	City Clerk
6/15/2023	2023-0532-01	Annette Cope, Executor for the estate of Rena Boutelle	Bannon Street Acquisitions	$ -	City Clerk
7/31/2023	2023-0532-02	Annette Cope, Executor for the estate of Rena Boutelle	Bannon Street Acquisitions	$ -	City Clerk
11/19/2024	2024-1410	Marcos & Suzanna Galardo	Bannon Street Acquisitions	$ 325,000	City Clerk
11/19/2024	2024-1410	Marcos & Suzanna Galardo	Bannon Street Acquisitions	$ 325,000	City Clerk
5/24/2022	2022-0499	Rose R. Lorta Family Trust	Bannon Street Acquisitions	$ 310,000	City Clerk
10/15/2021	2021-1144	Tomo Nori Financial Partners	Bannon Street Acquisitions	$ 440,000	City Clerk
1/14/2022	2022-0066	Velma Lo rta	Bannon Street Acquisitions	$ 395,000	City Clerk
4/20/2021	2021-0447	Sierra Valley Construction	Barandas Park Phase 2B	$ 613,142	City Clerk
4/20/2021	2021-0447	Sierra Valley Construction	Barandas Park Phase 2B	$ 613,142	City Clerk
7/8/2021	2021-0447-04	Sierra Valley Construction	Barandas Park Phase 2B	$ 733,234	City Clerk
5/20/2021	2021-0447-01	Sierra Valley Construction, Inc.	Barandas Park Phase 2B	$ 667,706	City Clerk
6/15/2021	2021-0447-02	Sierra Valley Construction, Inc.	Barandas Park Phase 2B	$ 726,365	City Clerk
6/24/2021	2021-0447-03	Sierra Valley Construction, Inc.	Barandas Park Phase 2B	$ 726,848	City Clerk
10/25/2021	2021-0447-05	Sierra Valley Construction, Inc.	Barandas Park Phase 2B	$ 735,567	City Clerk
12/2/2021	2021-1322	Julia Barbic, Trustee of M. Wiliins Trust	Barbic Subdivision	$ -	City Clerk
12/2/2021	2021-1322	Julia Barbic, Trustee of M. Wiliins Trust	Barbic Subdivision	$ -	City Clerk
1/6/2022	2022-0057	Julia Barbic, Trustee of M. Willins Trust	Barbic Subdivision	$ -	City Clerk
1/6/2022	2022-0057	Julia Barbic, Trustee of M. Willins Trust	Barbic Subdivision	$ -	City Clerk
3/19/2025	2025-0679	Public Safety Towers, LLC	Bartley Cavanaugh Cell Tower (Right of Entry)	$ -	City Clerk
3/28/2025	2025-0306	Mark Thomas & Company, Inc.	Bartley Cavanugh Golf Course Improvement Project-Hole 1 Survey	$ 8,116	City Clerk
2/2/2022	PRC001750	Anrak Corporation	Base Repair by Cold Planing	$ 249,999	Finance
2/1/2021	2019-0041-02	Anrak Corporation	Base Repair by Cold Planning	$ 95,000	City Clerk
10/24/2023	2023-1401	CALIFORNIA TRANSPORTATION COMMISSION	BASELINE AGREEMENT - FRANKLIN BLVD COMPLETE STREET PROJECT	$ 11,203,000	City Clerk
6/7/2023	2023-0603	West Yost Associates	Basin 111 Drainage Study	$ 72,449	City Clerk
6/7/2023	2023-0603-01	West Yost Associates	Basin 111 Drainage Study	$ 101,948	City Clerk
6/7/2023	2023-0603-02	West Yost Associates	Basin 111 Drainage Study	$ 249,917	City Clerk
6/11/2025	2023-0603-03	West Yost Associates	Basin 111 Drainage Study	$ 269,444	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/18/2023	2024-0252	Sacramento Area Council of Governments	Basin 111 Drainage Study Project	$ 200,000	City Clerk
9/18/2023	2024-0260	Sacramento Area Council of Governments	Basin 111 Drainage Study Project	$ 200,000	City Clerk
9/18/2023	2024-0260-01	Sacramento Area Council of Governments	Basin 111 Drainage Study Project	$ 188,000	City Clerk
9/18/2023	2024-0260-02	Sacramento Area Council of Governments	Basin 111 Drainage Study Project	$ 188,000	City Clerk
8/11/2025	2025-0829	Carollo Engineers, Inc.	Basin 141 Drainage Model	$ 88,512	City Clerk
4/11/2024	2024-0816	MRPE, Inc.	Basin 147 Detention	$ 13,400	City Clerk
8/7/2023	2024-0262	Department of Water Resources	Basin 147 Detention Basin	$ 621,161	City Clerk
8/7/2023	2024-0263	Department of Water Resources	Basin 147 Detention Basin	$ 621,161	City Clerk
6/6/2025	2025-0554	HDR Engineering, Inc / Wreco	Basin 151 and 153 Drainage Master Plan	$ 249,622	City Clerk
9/18/2023	2024-0259	Sacramento Area Council of Governments	BASIN 151, 153 158 STORM DRAINAGE MASTER PLANS	$ 650,000	City Clerk
2/4/2025	2025-0100	GEI Consultants, Inc.	Basin 158 Storm Drain Evaluation	$ 141,203	City Clerk
2/15/2022	2022-0172	GEI Consultants, Inc.	Basin 159 and 154 Flood Evaluation	$ 28,348	City Clerk
5/26/2023	2023-0570	West Yost Associates	Basin 67 Model Conversion	$ 53,104	City Clerk
5/26/2023	2023-0570-01	West Yost Associates	Basin 67 Model Conversion	$ 53,104	City Clerk
6/22/2021	2018-1586-02	Woodard & Curran	Basin G354 Wastewater Master Plan	$ 261,036	City Clerk
3/10/2026	PRC003783	WEST SANITATION SERVICES, INC.	Bathroom Odor Control System	$ 10,000	
8/15/2025	PRC003783	West Sanitation Services Inc., dba AeroWest International	Bathroom Odor Control System and Maintenance NOT-TO-EXCEED AMOUNT: $10,000	$ 10,000	Finance
9/22/2025	PRC003769	Blue Angel International LLC	Battery Parts and Supplies	$ 240,000	Finance
6/29/2023	PRC002257	Badger Meter Inc	BEACON AMA MANAGED SOLUTION	$ 2,301,978	Finance
6/1/2021	2021-0552	Linda Eisenman	Beginning Somatic Muscle Release	$ 15,000	City Clerk
6/1/2021	2021-0984-02	Ontic Technologies, Inc.	Behavior Threat Assessment and Management Course for Schools	$ 139,075	City Clerk
8/1/2021	2021-0984-03	Ontic Technologies, Inc.	Behavior Threat Assessment and Management Course for Schools	$ 139,075	City Clerk
8/1/2021	2021-0984	SIGMA THREAT MANAGEMENT ASSOCIATES LLC	Behavior Threat Assessment and Management Course for Schools	$ 54,075	City Clerk
6/1/2021	2021-0984-01	SIGMA THREAT MANAGEMENT ASSOCIATES LLC	Behavior Threat Assessment and Management Course for Schools	$ 139,075	City Clerk
6/5/2025	PRC003554	Information Pending	Behavioral Health	$ 65,000	Finance
5/25/2023	2022-0746-05	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION	$ 4,643,676	City Clerk
7/26/2022	2022-0745	UNICO ENGINEERING	BELL AVENUE COMPLETE STREET REHABILITATION - CONSTRUCTION MANAGEMENT	$ 321,685	City Clerk
5/30/2023	2022-0745-01	UNICO ENGINEERING	BELL AVENUE COMPLETE STREET REHABILITATION - CONSTRUCTION MANAGEMENT	$ 418,658	City Clerk
1/22/2021	2019-1675-03	BENNETT ENGINEERING	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ -	City Clerk
5/13/2021	2019-1675-04	BENNETT ENGINEERING	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ -	City Clerk
11/16/2021	2019-1675-05	BENNETT ENGINEERING	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ -	City Clerk
11/28/2022	2022-0746-01	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,541,750	City Clerk
4/28/2023	2022-0746-02	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,597,630	City Clerk
5/5/2023	2022-0746-03	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,603,256	City Clerk
5/15/2023	2022-0746-04	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,614,256	City Clerk
7/22/2023	2022-0746-06	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,686,346	City Clerk
9/21/2023	2022-0746-07	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,729,654	City Clerk
11/3/2023	2022-0746-08	McGUIRE & HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,779,654	City Clerk
7/26/2022	2022-0746	McGUIRE AND HESTER	BELL AVENUE COMPLETE STREET REHABILITATION PROJECT	$ 4,489,806	City Clerk
12/7/2023	2022-0745-02	UNICO ENGINEERING	BELL AVENUE COMPLETE STREET REHABILITATION-CONSTRUCTION MANAGEMENT	$ -	City Clerk
5/17/2024	2022-0745-03	UNICO ENGINEERING	BELL AVENUE COMPLETE STREET REHABILITATION-CONSTRUCTION MANAGEMENT	$ -	City Clerk
3/29/2022	2014-0497-01	STATE OF CALIFORNIA - CALTRANS	BELL AVENUE COMPLETE STREETS - PROGRAM SUPPLEMENT N153	$ 6,674,912	City Clerk
2/2/2021	2021-0080	Robla School District of Sacramento County	Bell Avenue Complete Streets Rehabilitation	$ 5,300	City Clerk
4/23/2021	2021-0435	Roy and Carmen Ballejos	Bell Avenue Complete Streets Rehabilitation	$ 5,000	City Clerk
9/22/2021	2021-1065	Syufy Enterprises, a California limited partnership	Bell Avenue Complete Streets Rehabilitation	$ 5,400	City Clerk
12/2/2021	2018-1206-01	PSOMAS	BELL AVENUE STREETSCAPE REHABILITATION PROJECT	$ -	City Clerk
8/11/2025	2025-0847	Amarjit Singh, a married man and Gurminder S. Bhela, a married man - both as joint tenants	Bell Triangle	$ -	City Clerk
3/19/2024	2024-0226	FBD Vanguard Construction, Inc.	Belle Cooledge Community Center ADA Path of Travel Improvements	$ 263,651	City Clerk
1/5/2024	2024-0003	TDP COnstruction Services, Inc.	Belle Cooledge Library Exterior Replacement	$ 650,362	City Clerk
5/8/2024	2024-0713	ACCO Engineered Systems	Belle Cooledge Library HVAC Replacement	$ 76,140	City Clerk
6/4/2024	2024-0828	Madsen Roofing & Waterproofing, Inc.	Belle Cooledge Re-Roof	$ 326,998	City Clerk
5/10/2022	2022-0477	Bercut Storage LLC	Bercut Self Storage	$ -	City Clerk
5/10/2022	2022-0477	Bercut Storage LLC	Bercut Self Storage	$ -	City Clerk
5/10/2022	2022-0477	Bercut Storage LLC	Bercut Self Storage	$ -	City Clerk
7/31/2023	2023-1067	Bercut Storage, LCC	Bercut Self Storage - 400 Bercut Drive	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/31/2023	2023-1067	Bercut Storage, LCC	Bercut Self Storage - 400 Bercut Drive	$ -	City Clerk
6/29/2021	2021-1068	Downtown Railyard Venture LLC, a Delaware limited company	Bercut Trunk Sewer Extension Project Credit Agreement	$ 1,301,149	City Clerk
3/28/2025	2025-0309	The Public Restroom Company	Bertha Henschel Park - Engineering Documents for Restroom	$ 12,920	City Clerk
1/30/2026	2026-0114	The Public Restroom Company	Bertha Henschel Park Restroom	$ 276,630	City Clerk
3/20/2025	2025-0263	ECOM Engineering, Inc.	Bertha Henschel Park Restroom - Electrical Design	$ 13,910	City Clerk
9/30/2024	2024-1253	Geocon Consultants, Inc.	Bertha Henschel Park Restroom Replacement	$ 8,000	City Clerk
12/30/2025	2024-1253-01	Geocon Consultants, Inc.	Bertha Henschel Park Restroom Replacement	$ 15,960	City Clerk
11/19/2024	2024-1434	Mark Thomas & Company, Inc.	Bertha Henschel Park Restroom Replacement Topographical Survey	$ 12,865	City Clerk
10/28/2024	2024-1383	Entek Consulting Group, Inc.	Bertha Henschel Park, Hazardous Materials Survey	$ 2,290	City Clerk
7/1/2021	2021-0498	Spray Tech Systems, Inc.	Bertha Wading Pool Resurface	$ 12,400	City Clerk
7/28/2025	PRC003733	Scott Bensen, Director of Growth	Better Impact Volunteer Management NOT-TO-EXCEED AMOUNT: $9,938	$ 9,938	Finance
2/25/2026	PRC004048	FOODBOXVENDING COMPANY	Beverage & Snack Vending Svcs	$ -	Finance
9/30/2023	PRC002579	Capitol Optimist Club of Sacramento	Beverage Services	$ 200	Finance
11/7/2022	2022-1139	HANNAN SPECIALTIES, INC., DBA DURA BIKE LOCKER	BIKE LOCKERS: EV BLUEPRINT eBIKE LENDING PROGRAM	$ 19,928	City Clerk
2/4/2022	2022-0827	Pocket Little League	Bill Conlin Youth Sports Complex Park Concession Stand Agreement	$ -	City Clerk
5/20/2021	2021-0565	West Coast Arborists, Inc	Bing Maloney Golf Course Tree Project	$ 130,000	City Clerk
5/7/2021	PRC001405	ATI Restoration, LLC.	Biohazard Remediation Services	$ 180,000	Finance
5/7/2021	PRC001395	Forensiclean	Biohazard Remediation Services	$ 300,000	Finance
9/1/2022	2022-1025	Forensiclean LLC	Biohazard Remediation Services	$ 245,000	City Clerk
3/28/2024	PRC001405	ATI Restoration, LLC._	Biohazard Remediation Services Date: 3/7/2024	$ 180,000	Finance
6/5/2025	PRC001395	Forensiclean	Biohazard Remediation Services Date: 5/30/2025	$ 330,000	Finance
3/1/2021	2018-0895-01	Forensiclean	Biohazardous Waste Remediation	$ 220,000	City Clerk
4/5/2023	PRC002193	Regional Water Authority	BIOLOGICAL OPINION SERVICES AND SUPPORT	$ 95,750	Finance
5/12/2021	2021-0489	Sycamore Environmental Consultants, Inc	Biological Services Barandas Park Phase 2	$ 3,600	City Clerk
9/25/2025	2025-4533	Kaiser Foundation Health Plan, Inc.	Birchway at Natomas Apartments	$ -	City Clerk
9/25/2025	2025-4533	Kaiser Foundation Health Plan, Inc.	Birchway at Natomas Apartments	$ -	City Clerk
9/25/2025	2025-4533	Kaiser Foundation Health Plan, Inc.	Birchway at Natomas Apartments	$ -	City Clerk
9/25/2025	2025-4533	Kaiser Foundation Health Plan, Inc.	Birchway at Natomas Apartments	$ -	City Clerk
12/17/2025	2025-4785	Arianna K Michaelson dba Forge	Birds and Benches Engagement Manager	$ 10,000	City Clerk
12/4/2025	2025-4745	North Na tomas Jibe	Birds and Benches in Natomas	$ 84,000	City Clerk
4/26/2023	2023-1231	Laura Marie Birdsong	Birdsong, Laura Marie v. City	$ 15,000	City Clerk
4/17/2023	PRC002216	Unseen Heroes, LLC	BizX Business Event	$ 8,950	Finance
5/5/2022	PRC001838	Davison Consulting & Design	BizX event	$ 4,850	Finance
5/1/2024	2024-0667	Theatre for Children, Inc., d/b/a The Sofia Tsakopoulos Center for the Arts	BizX Event	$ 1,400	City Clerk
10/27/2021	2021-1101-01	Cellebrite	Black Bag Software Maintenance (Inspector Dongle and Digital Collector Dongle)	$ 1,308	City Clerk
4/19/2021	2020-1690-02	Sierra Health Foundation: Center for Health Program Management	Black Child Legacy Campaign Healing the Hood Program CARES Act Grant Agreement Extension 2	$ 1,250,000	City Clerk
3/5/2021	2020-1690-01	Sierra Health Foundation: Center for Health Program Management	Black Child Legacy Campaign Healing the Hood Program CARES Act Grant Amendment 1	$ 1,250,000	City Clerk
8/30/2021	PRC001587	Harlan Services Inc dba Valley Green Pest Control	Blackbird and Meadows Park Fungicide Application	$ 6,300	Finance
10/13/2022	2022-1045	Golden Bay Fence Plus Iron Works, Inc.	Blackbird Park Overthrow Fencing	$ 116,851	City Clerk
10/13/2022	2022-1045-01	Golden Bay Fence Plus Iron Works, Inc.	Blackbird Park Overthrow Fencing	$ 173,606	City Clerk
10/13/2022	2022-1045-02	Golden Bay Fence Plus Iron Works, Inc.	Blackbird Park Overthrow Fencing	$ 171,090	City Clerk
5/14/2025	2025-0485	The Public Restroom Company	Blackbird Park Restroom	$ 9,834	City Clerk
10/24/2025	2025-4633	M. Niels Engineering, Inc.	Blackbird Park Restroom Electrical	$ 5,000	City Clerk
5/1/2021	2019-0442-03	EXCEL FITNESS SOLUTIONS, LLC	BLDG. 20 GYM INSPECTION AND SERVICE	$ 3,800	City Clerk
6/5/2023	2023-0596	AIM CONSULTING INC	BIKE MAP UPDATE	$ 9,932	City Clerk
2/13/2025	2025-0286	SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG)	BIKE RACKS	$ 75,000	City Clerk
5/17/2023	2023-0530	LANE SPECIALTIES	BIKE RACKS 2023	$ 249,999	City Clerk
7/23/2023	2023-0929	SPORTWORKS GLOBAL LLC	BIKE RACKS 2023	$ 249,999	City Clerk
6/17/2024	2024-0881	DOKKEN ENGINEERING	BIKEWAY GAP CLOSURE PRIORITIZATION	$ 79,958	City Clerk
6/10/2024	2024-0846	TDG ENGINEERING, INC	BIKEWAY SEPARATION TREATMENTS	$ 114,974	City Clerk
10/7/2024	2024-0846-01	TDG ENGINEERING, INC	BIKEWAY SEPARATION TREATMENTS	$ 176,456	City Clerk
10/13/2025	2024-0846-02	TDG ENGINEERING, INC.	BIKEWAY SEPARATION TREATMENTS	$ 176,456	City Clerk
2/13/2023	2023-1232	Kristin Blocher	Blocher, Kristin v. City	$ 65,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/10/2025	PRC003766	A & S MOTORCYCLE PARTS, INC.	BMW Motorcycle OEM Parts and Services	$ 650,000	Finance
1/10/2022	2022-0091	Long Beach BMW Motorcycles	BMW Motorcycles	$ 62,356	City Clerk
5/10/2022	2022-0438	Long Beach BMW Motorcycles	BMW Police Motorcycles	$ 485,000	City Clerk
5/10/2022	2022-0438-03	Long Beach BMW Motorcycles	BMW Police Motorcycles	$ 485,000	City Clerk
5/10/2022	2022-0438-01	RCA Investments Inc. DBA Long Beach BMW Motorcycles	BMW Police Motorcycles	$ 485,000	City Clerk
5/1/2021	2022-0120	Sacramento County Office of Education	Board of State & Community Corrections Prop 64 Evaluation Services	$ 45,210	City Clerk
12/6/2021	PRC001682	Information Pending	Boards and Commissions Resources	$ 22,000	Finance
10/6/2022	2022-1005	Goodwin-Cole Company Inc.	Boardwalk Canopy Replacement	$ 10,495	City Clerk
8/20/2021	2021-0956	West Coast Canvas, Inc.	Boat Sonar	$ 11,241	City Clerk
8/20/2021	2021-0956-01	West Coast Canvas, Inc.	Boat Sonar	$ 14,728	City Clerk
5/25/2022	2022-0502	Downtown Sacramento Partnership	Bodega Days Market FY23 Special Event Grant	$ 3,000	City Clerk
4/15/2024	2024-0633	Downtown Sacramento Partnership	Bodega Days Market FY24 Special Event Grant	$ 4,200	City Clerk
4/17/2025	2025-0363	Downtown Sacramento Partnership	Bodega Days Market FY25 Special Event Grant	$ 4,200	City Clerk
5/19/2023	2023-0547	Downtown Sacramento Partnership	Bodega Days Market No.2 FY23 Special Event Grant	$ 4,200	City Clerk
12/10/2022	2018-1537-04	UC Davis Medical Center	Body Donation Prog ram	$ 25,000	City Clerk
12/10/2022	2018-1537-04	UC Davis Medical Center	Body Donation Prog ram	$ 25,000	City Clerk
12/10/2021	2018-1537-03	UC Davis Medical Center	Body Donation Program	$ 25,000	City Clerk
12/10/2021	2018-1537-03	UC Davis Medical Center	Body Donation Program	$ 25,000	City Clerk
12/10/2023	2018-1537-05	UC Davis Medical Center	Body Donation Program	$ 25,000	City Clerk
12/10/2023	2018-1537-05	UC Davis Medical Center	Body Donation Program	$ 25,000	City Clerk
12/10/2024	2018-1537-06	UC Davis Medical Center	Body Donation Program	$ 25,000	City Clerk
10/10/2024	2024-1304	Federal Bureau of Investigation	Body Worn Camera MOU	$ -	City Clerk
3/1/2022	2022-0281	City of West Sacramento	Bomb Suit	$ 38,500	City Clerk
6/7/2022	2022-0281-01	City of West Sacramento	Bomb Suit	$ 38,500	City Clerk
3/1/2022	2022-0289	County of Placer	Bomb Suit	$ 38,500	City Clerk
5/16/2022	2022-0289-01	County of Placer, Sheriff's Department	Bomb Suit	$ 38,500	City Clerk
3/1/2022	2022-0277	County of Sacramento, Sheriff's Department	Bomb Suit	$ 77,000	City Clerk
5/22/2024	2022-0264-02	NBS Government Finance Group	Bond Issuance Disclosure for Delta Shores CFD 2019-1/A1	$ 19,500	City Clerk
2/21/2023	2023-1233	Yuriy Bondarenko	Bondarenko, Yuriy v. City	$ 16,000	City Clerk
5/4/2022	PRC001826	Parker Landscape Development. Inc.	Booster Pump and Calsense Controller Installation	$ 10,148	Finance
10/12/2022	PRC001826	Parker Landscape Development	Booster Pump and Calsense Controller Installation Date: 10/12/2022	$ 10,148	Finance
12/5/2022	PRC001826	Parker Landscape Development	Booster Pump and Calsense Controller Installation Date: 11/23/2022	$ 10,148	Finance
6/18/2025	PRC003596	THE CHARLES MACHINE WORKS, INC dba DITCH WITCH	BORING DRILL PURCHASE	$ 150,000	Finance
6/14/2025	PRC003580	BOUND TREE MEDICAL LLC	Bound Tree	$ 45,000	Finance
2/7/2022	2022-0133	Aspenwood Holdings LLC	Branch Street	$ -	City Clerk
2/7/2022	2022-0133	Aspenwood Holdings LLC	Branch Street	$ -	City Clerk
10/2/2023	2023-1443-01	Braun Northwest, Inc.	Braun Northwest Original Equipment Manufacturer (OEM) Parts and Services	$ 180,000	City Clerk
10/2/2023	2023-1443-02	Braun Northwest, Inc.	Braun Northwest Original Equipment Manufacturer (OEM) Parts and Services	$ 180,000	City Clerk
8/4/2021	2021-0865	Casa de Brazilian Folkloric Arts of Sacramento	Brazilian Day FY22 Special Event Grant	$ 2,862	City Clerk
7/28/2022	2022-0737	Casa de Brazilian Folkloric Arts of Sacramento	Brazilian Independence Day Sacramento 2022 FY23 Special Event Grant	$ 2,800	City Clerk
11/9/2023	PRC002593	L.N. Curtis & Sons, Inc.	Breathing Air Compressors	$ 30,000	Finance
8/16/2023	2023-1756	Brenda Mendez AND Karen Waymack	Brenda Mendez AND Karen Waymack v. City of Sacramento	$ 2,000,000	City Clerk
10/5/2022	2022-1023	South Bay Regional Public Safety Training Consortium	Brickyard License Agreement	$ -	City Clerk
5/11/2021	2020-2017-02	DOKKEN ENGINEERING	BRIDGE FIRE DAMAGE INVESTIGATION	$ 4,816	City Clerk
11/30/2021	2020-2017-03	DOKKEN ENGINEERING	BRIDGE FIRE DAMAGE INVESTIGATION	$ -	City Clerk
7/16/2023	2023-0004-01	DEWBERRY ENGINEERS INC	BRIDGE MAINTENANCE AND REPAIR FOR UNHOUSED MITIGATION	$ -	City Clerk
12/30/2022	2023-0004	DEWBERRY ENGINEERS INC.	BRIDGE MAINTENANCE AND REPAIR FOR UNHOUSED MITIGATION	$ 44,859	City Clerk
11/14/2022	2022-1521	Bridge Network	Bridge Network SacBuildsSkills2Careers Internship Program	$ 69,150	City Clerk
9/29/2023	2023-1307	BRIDGE Housing Corporation	BRIDGE Project 440 Arden Way	$ 3,700,000	City Clerk
8/11/2023	2023-1062	Housing Authority of the City of Sacramento (SHRA)	Broadband Infrastructure MOU	$ -	City Clerk
11/10/2022	2022-1157	Magellan Advisors, LLC	Broadband Strategic Plan	$ 210,300	City Clerk
1/31/2026	PRC004040	CUSTOM AGRONOMIC SOLUTIONS, INC.	Broadleaf Control for City Parks	$ 6,438	Finance
12/23/2022	2022-1586	STATE OF CALIFORNIA - CALTRANS	BROADWAY - SUPERSEDING FREEWAY AGREEMENT	$ -	City Clerk
4/25/2023	2023-0543	39th and Broadway Housing Partners, L.P.	Broadway 39 Senior Affordable	$ -	City Clerk
4/25/2023	2023-0543	39th and Broadway Housing Partners, L.P.	Broadway 39 Senior Affordable	$ -	City Clerk
10/31/2023	2020-3351-01	29Sc Mill IV Property Owner, LLC	Broadway Apartments at the Mill - Phase 4	$ -	City Clerk
4/9/2021	2021-0378	STATE OF CALIFORNIA - CALTRANS	BROADWAY COMPLETE STREET - COOPERATIVE AGREEMENT	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/22/2021	2020-1412-01	SHRA	BROADWAY COMPLETE STREET - IPA	$ -	City Clerk
12/22/2021	2020-1412-01	SHRA	BROADWAY COMPLETE STREET - IPA	$ -	City Clerk
12/22/2021	2020-1412-01	SHRA	BROADWAY COMPLETE STREET - IPA	$ -	City Clerk
2/3/2023	2020-1412-02	SHRA	BROADWAY COMPLETE STREET - IPA	$ -	City Clerk
3/8/2023	2020-1412-03	SHRA	BROADWAY COMPLETE STREET - IPA	$ 550,000	City Clerk
3/8/2023	2020-1412-03	SHRA	BROADWAY COMPLETE STREET - IPA	$ 550,000	City Clerk
3/8/2023	2020-1412-03	SHRA	BROADWAY COMPLETE STREET - IPA	$ 550,000	City Clerk
3/17/2023	2020-3008-01	STATE OF CALIFORNIA - CALTRANS	BROADWAY COMPLETE STREET - PROGRAM SUPPLEMENT F185	$ 11,327,000	City Clerk
3/17/2023	2020-3008-01	STATE OF CALIFORNIA - CALTRANS	BROADWAY COMPLETE STREET - PROGRAM SUPPLEMENT F185	$ 11,327,000	City Clerk
6/28/2023	2023-0705	STATE OF CALIFORNIA - CALTRANS	BROADWAY COMPLETE STREET PHASE 3 - PROGAM SUPPLEMENT F195	$ 443,000	City Clerk
6/28/2023	2023-0705	STATE OF CALIFORNIA - CALTRANS	BROADWAY COMPLETE STREET PHASE 3 - PROGAM SUPPLEMENT F195	$ 443,000	City Clerk
3/1/2022	2022-0207	STATE OF CALIFORNIA - CALTRANS	BROADWAY COMPLETE STREET PROGRAM SUPPLEMENT F191	$ 713,000	City Clerk
3/1/2022	2022-0207	STATE OF CALIFORNIA - CALTRANS	BROADWAY COMPLETE STREET PROGRAM SUPPLEMENT F191	$ 713,000	City Clerk
4/4/2025	2023-0961-06	GEORGE REED	BROADWAY COMPLETE STREET PROJECT	$ 11,012,803	City Clerk
7/25/2023	2023-0961	GEORGE REED, INC.	BROADWAY COMPLETE STREET PROJECT	$ 10,218,402	City Clerk
3/13/2024	2023-0961-01	GEORGE REED, INC.	BROADWAY COMPLETE STREET PROJECT	$ 10,310,637	City Clerk
6/10/2024	2023-0961-02	GEORGE REED, INC.	BROADWAY COMPLETE STREET PROJECT	$ 10,512,662	City Clerk
7/16/2024	2023-0961-03	GEORGE REED, INC.	BROADWAY COMPLETE STREET PROJECT	$ 10,733,079	City Clerk
8/16/2024	2023-0961-04	GEORGE REED, INC.	BROADWAY COMPLETE STREET PROJECT	$ 10,823,821	City Clerk
10/8/2024	2023-0961-05	GEORGE REED, INC.	BROADWAY COMPLETE STREET PROJECT	$ 10,922,988	City Clerk
8/27/2021	2018-0617-11	MARK THOMAS & COMPANY	BROADWAY COMPLETE STREET PROJECT	$ -	City Clerk
10/21/2021	2018-0617-12	MARK THOMAS & COMPANY	BROADWAY COMPLETE STREET PROJECT	$ 48,992	City Clerk
11/9/2021	2018-0617-13	MARK THOMAS & COMPANY	BROADWAY COMPLETE STREET PROJECT	$ -	City Clerk
3/8/2022	2018-0617-14	MARK THOMAS & COMPANY	BROADWAY COMPLETE STREET PROJECT	$ 1,703,749	City Clerk
2/23/2023	2018-0617-16	MARK THOMAS & COMPANY, INC	BROADWAY COMPLETE STREET PROJECT	$ -	City Clerk
1/7/2025	2018-0617-20	MARK THOMAS & COMPANY, INC	BROADWAY COMPLETE STREET PROJECT	$ 2,671,087	City Clerk
10/19/2022	2018-0617-15	MARK THOMAS & COMPANY, INC.	BROADWAY COMPLETE STREET PROJECT	$ -	City Clerk
7/25/2023	2018-0617-17	MARK THOMAS & COMPANY, INC.	BROADWAY COMPLETE STREET PROJECT	$ 1,965,526	City Clerk
10/17/2023	2018-0617-18	MARK THOMAS & COMPANY, INC.	BROADWAY COMPLETE STREET PROJECT	$ 2,579,008	City Clerk
3/3/2024	2018-0617-19	MARK THOMAS & COMPANY, INC.	BROADWAY COMPLETE STREET PROJECT	$ 2,617,902	City Clerk
7/9/2025	2018-0617-21	MARK THOMAS & COMPANY, INC.	BROADWAY COMPLETE STREET PROJECT	$ 2,671,087	City Clerk
7/18/2025	2018-0617-22	MARK THOMAS & COMPANY, INC.	BROADWAY COMPLETE STREET PROJECT	$ 2,671,087	City Clerk
12/2/2025	2018-0617-23	MARK THOMAS & COMPANY, INC.	BROADWAY COMPLETE STREET PROJECT	$ 2,726,523	City Clerk
3/23/2021	2018-0617-10	MARKTHOMAS & COMPANY	BROADWAY COMPLETE STREET PROJECT	$ -	City Clerk
5/14/2024	2023-0978-01	SALABER ASSOCIATES INC	BROADWAY COMPLETE STREETS CM SERVICES	$ -	City Clerk
8/3/2024	2023-0978-02	SALABER ASSOCIATES INC	BROADWAY COMPLETE STREETS CM SERVICES	$ -	City Clerk
5/15/2025	2023-0978-03	SALABER ASSOCIATES INC	BROADWAY COMPLETE STREETS CM SERVICES	$ -	City Clerk
12/5/2025	2023-0978-04	SALABER ASSOCIATES INC	BROADWAY COMPLETE STREETS CM SERVICES	$ 1,271,043	City Clerk
7/25/2023	2023-0978	SALABER ASSOCIATES, INC.	BROADWAY COMPLETE STREETS CM SERVICES	$ 1,271,043	City Clerk
10/10/2023	2020-4498-01	UNION PACIFIC RAILROAD COMPANY	BROADWAY COMPLETE STREETS U.P. AGREEMENT	$ 50,000	City Clerk
10/10/2023	2020-4498-01	UNION PACIFIC RAILROAD COMPANY	BROADWAY COMPLETE STREETS U.P. AGREEMENT	$ 50,000	City Clerk
12/13/2022	2022-1558	BEAR ELECTRICAL SOLUTIONS, INC.	BROADWAY CORRIDOR STREETLIGHT REPLACEMENT PROJECT	$ 381,409	City Clerk
1/15/2023	2022-1558-01	BEAR ELECTRICAL SOLUTIONS, INC.	BROADWAY CORRIDOR STREETLIGHT REPLACEMENT PROJECT	$ -	City Clerk
8/24/2023	2022-1558-02	BEAR ELECTRICAL SOLUTIONS, INC.	BROADWAY CORRIDOR STREETLIGHT REPLACEMENT PROJECT	$ 401,359	City Clerk
8/5/2021	2021-0868	The Greater Broadway Partnership	Broadway International Festival	$ 20,000	City Clerk
10/18/2022	2022-1070	MARK THOMAS & COMPANY, INC.	BROADWAY VISION ZERO	$ 676,680	City Clerk
4/5/2023	2022-1070-01	MARK THOMAS & COMPANY, INC.	BROADWAY VISION ZERO	$ -	City Clerk
11/22/2023	2022-1070-02	MARK THOMAS & COMPANY, INC.	BROADWAY VISION ZERO	$ -	City Clerk
9/17/2024	2022-1070-03	MARK THOMAS & COMPANY, INC.	BROADWAY VISION ZERO	$ -	City Clerk
10/31/2025	2022-1070-04	MARK THOMAS & COMPANY, INC.	BROADWAY VISION ZERO	$ 676,680	City Clerk
10/14/2025	PRC003877	LAVERTY CHACON INC dba LAVERTY CHACON	Broker Services	$ 95,000	Finance
10/14/2025	PRC003877	LAVERTY CHACON INC dba LAVERTY CHACON	Broker Services	$ 95,000	Finance
10/13/2021	PRC000568	Azevedo s Landscape Maintenance	Brookfield Streetscapes Maintenance	$ 212,790	Finance
10/5/2022	PRC002063	New Image Landscape Company	Brookfield Streetscapes Maintenance	$ 244,749	Finance
10/11/2024	PRC002063	New Image Landscape Company.	Brookfield Streetscapes Maintenance Date: 10/02/2023	$ 244,749	Finance
10/23/2025	PRC003921	Azevedo s Landscape and Maintenance, Inc.	Brookfield Streetscapes Maintenance NOT-TO-EXCEED AMOUNT: $141,000	$ 141,000	Finance
7/9/2024	PRC002063	New Image Landscape Company	Brookfield Streetscapes Maintenance Date: 06/26/2024	$ 244,749	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/12/2023	PRC002063	New Image Landscape Company.	Brookfield Streetscapes Maintenance Date: 10/04/2023	$ 226,584	Finance
2/27/2025	2025-0179	Geo con Consultants, Inc.	Brookins Park Shade Canopy	$ 6,385	City Clerk
1/25/2025	2025-0089	Anaba Construction, Inc.	Brookins Park Shade Canopy Replacement	$ 73,900	City Clerk
1/25/2025	2025-0089	Anaba Construction, Inc.	Brookins Park Shade Canopy Replacement	$ 73,900	City Clerk
3/3/2025	2025-0089-01	Anaba Construction, Inc.	Brookins Park Shade Canopy Replacement	$ 73,900	City Clerk
4/28/2025	2025-0089-02	Anaba Construction, Inc.	Brookins Park Shade Canopy Replacement	$ 76,524	City Clerk
5/10/2023	2023-0571-02	Sacramento Housing and Redevelopment Agency	Brownfield Cleanup Revolving Loan Fund Program Subgrant - SHRA Dos Rios Light Rail Station	$ 200,000	City Clerk
9/23/2024	2024-1242	Sacramento Housing and Redevelopment Agency	Brownfields Cleanup Revolving Loan Fund Program Subgrant - SHRA Dos Rios Housing Site	$ 145,000	City Clerk
5/30/2023	2023-0571	Sacramento Housing and Redevelopment Agency	Brownfields Cleanup Revolving Loan Fund Program Subgrant - SHRA Dos Rios Light Rail Station	$ 200,000	City Clerk
5/10/2023	2023-0571-01	Sacramento Housing and Redevelopment Agency	Brownfields Cleanup Revolving Loan Fund Program Subgrant - SHRA Dos Rios Light Rail Station	$ 200,000	City Clerk
2/21/2023	2023-0196	Environmental Protection Agency	Brownfields Revolving Loan Fund Closeout Agreement	$ -	City Clerk
9/24/2024	2024-1291	Century Communities of California, LLC	Bruceville and Jacinto Subdivision	$ -	City Clerk
9/24/2024	2024-1291	Century Communities of California, LLC	Bruceville and Jacinto Subdivision	$ -	City Clerk
2/22/2021	PRC000802	RICHARD E ROUSH dba ROUSH LANDSCAPE	Bruceville Streetscapes Maint.	$ 259,920	Finance
2/19/2025	PRC003393	Parker Landscape Development. Inc.	Bruceville Streetscapes Maintenance	$ 185,520	Finance
2/16/2023	PRC002169	Roush Landscape	Bruceville Streetscapes Maintenance	$ 198,120	Finance
2/28/2024	PRC002169	Roush Landscape	Bruceville Streetscapes Maintenance Date: 02/06/2024	$ 190,944	Finance
7/9/2024	PRC002169	Roush Landscape	Bruceville Streetscapes Maintenance Date: 06/26/2024	$ 198,120	Finance
1/27/2022	PRC000802	Roush Landscape Services	Bruceville Streetscapes Maintenance Date: 1/25/2022	$ 259,920	Finance
7/1/2025	2025-0637-01	Bulletproof Tax & Accounting Firm dba Davis consulting CPA PA	BSCC Grant Audit for OVP	$ 25,000	City Clerk
5/1/2021	2022-0123	PRO Youth & Families, Inc	BSCC Prop 64 Grant	$ 928,555	City Clerk
5/1/2021	2022-0123-01	PRO Youth and Families, Inc.	BSCC Prop 64 Grant (Cohort 2)	$ 928,555	City Clerk
6/16/2021	2021-0663	Bigger Than Us Arts	BTU Celebration FY22 Special Event Grant Agreement	$ 735	City Clerk
4/17/2023	2017-1461-02	Sacramento Regional Transit	Bucket Truck Use	$ -	City Clerk
2/2/2026	2022-0261-38	Economic & Planning Systems	Budget Amendment #3 for the 2025 Delta Shores Finance Plan & Impact Fee Adjustment	$ 67,500	City Clerk
4/22/2021	2016-1352-03	MP Holdings, LLC	Building 1080, 6000 Patrol Road Lease	$ -	City Clerk
4/22/2024	2016-1352-04	MP Holdings, LLC	Building 1080, 6000 Patrol Road Lease	$ -	City Clerk
6/24/2021	PRC001444	Management Partners	Building Fee Study	$ 44,900	Finance
7/1/2025	PRC003689	WASTEQUIP LLC dba CONFAB MANUFACTURING	BULK SOLID WASTE AND RECYCLING EQUIPMENT NOT-TO-EXCEED AMOUNT: $200,000.00	$ 200,000	Finance
11/11/2021	2021-1252	Sierra Striping, Inc. & Sealcoating	Burberry and North Laguna Creek Park Basketball Court Restriping	$ 1,350	City Clerk
11/13/2025	2025-4690	Public Restroom Company	Burberry Park - Engineering Documents for Restroom	$ 12,920	City Clerk
2/1/2022	2022-0127	RUDOLPH AND SLETTEN, INC	BUS STATION CANOPY RELOCATION FEASIBILITY STUDY AND COST ESTIMATE	$ 4,944	City Clerk
9/12/2022	2022-0934	Submittable Holdings, Inc.	Business Assistance Grant Management System	$ 25,800	City Clerk
9/19/2024	2024-1372	Submittable Holdings, Inc.	Business Assistance Grant Management System	$ 33,751	City Clerk
8/23/2022	2022-0850	Brown & Caldwell	Business Case Evaluations for Wastewater Facilities 2022	$ 350,924	City Clerk
8/23/2023	2022-0850-01	Brown & Caldwell	Business Case Evaluations for Wastewater Facilities 2022	$ 422,765	City Clerk
7/1/2024	2024-0884	R Street Sacramento Partnership	Business District Clean-Up Agreement with R Street Sacramento Partnership	$ 30,000	City Clerk
7/1/2024	2024-0911	Del Paso Boulevard Partnership	Business District Clean-Up Grant Agreement with Del Paso Boulevard Partnership	$ 30,000	City Clerk
1/27/2023	2023-0090	Downtown Sacramento Partnership	Business District Clean-Up Grant Agreement with Downtown Sacramento Partnership	$ 20,000	City Clerk
10/5/2023	2023-0090-01	Downtown Sacramento Partnership	Business District Clean-Up Grant Agreement with Downtown Sacramento Partnership	$ 30,000	City Clerk
7/1/2024	2024-0859	Downtown Sacramento Partnership	Business District Clean-Up Grant Agreement with Downtown Sacramento Partnership	$ 30,000	City Clerk
7/1/2024	2024-0913	Florin Road Partnership	Business District Clean-Up Grant Agreement with Florin Road Partnership	$ 30,000	City Clerk
7/1/2024	2024-0964	Franklin Boulevard Business Association	Business District Clean-Up Grant Agreement with Franklin Boulevard Business Association	$ 30,000	City Clerk
7/1/2024	2024-0692	Mack Road Partnership	Business District Clean-up Grant Agreement with Mack Road Partnership	$ 30,000	City Clerk
5/12/2023	2023-0517	Midtown Sacramento PBID Corporation DBA Midtown Association	Business District Clean-Up Grant Agreement with Midtown Association	$ 20,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/12/2023	2023-0517-01	Midtown Sacramento PBID Corporation DBA Midtown Association	Business District Clean-Up Grant Agreement with Midtown Association	$ 30,000	City Clerk
7/1/2024	2024-0805	MIDTOWN SACRAMENTO PBID CORPORATION DBA MIDTOWN ASSOCIATION	Business District Clean-Up Grant Agreement with Midtown Association	$ 30,000	City Clerk
4/11/2023	2023-0384	Power Inn Alliance	Business District Clean-Up Grant Agreement with Power Inn Alliance	$ 10,000	City Clerk
2/9/2023	2023-0141	R Street Sacramento Partnership	Business District Clean-Up Grant Agreement with R Street Sacramento Partnership	$ 20,000	City Clerk
10/10/2023	2023-0141-01	R Street Sacramento Partnership	Business District Clean-Up Grant Agreement with R Street Sacramento Partnership	$ 30,000	City Clerk
7/1/2024	2024-0763	Stockton Boulevard Partnership	Business District Clean-Up Grant Agreement with Stockton Boulevard Partnership	$ 30,000	City Clerk
7/1/2024	2024-0848	Capitol Station District dba The River District	Business District Clean-Up Grant Agreement with The River District	$ 30,000	City Clerk
2/9/2023	2023-0140	The River District	Business District Clean-Up Grant Agreement with The River District	$ 20,000	City Clerk
4/4/2024	2023-0140-01	The River District	Business District Clean-Up Grant Agreement with The River District	$ 30,000	City Clerk
6/28/2022	PRC001242	Hinderliter DeLlamas and Associates	Business Operation Tax Software Upgrade Project Date: 5/9/2022	$ 107,200	Finance
3/1/2021	PRC001329	Hinderliter De Llamas and Associates (HdL)	Business Operations Tax Software	$ 156,000	Finance
5/20/2024	PRC001329	HINDERLITER, DE LLAMAS & ASSOCIATES (HDL)	Business Operations Tax Software Date: 5/8/2024	$ 231,000	Finance
2/26/2021	2020-3389-01	Community Against Sexual Harm	C19-Workforce Dev. Recovery (CARES)	$ 48,600	City Clerk
3/24/2023	2023-0330	Californians for the Arts	CA Arts and Culture Summit	$ 15,000	City Clerk
3/22/2024	2024-0244	Californians for the Arts	CA Arts and Cuture Summit	$ 15,000	City Clerk
8/16/2022	2022-0935-03	California Capital Small Business Financial Development Corporation	CA Capital Women's Business Center- FCCH Start-up Stipend	$ 100,000	City Clerk
7/1/2022	2024-1093	Health Education Council	CA OPR - South Sac Fam-Youth	$ 1,200,000	City Clerk
7/1/2022	2024-1093-01	Health Education Council	CA OPR - South Sac Fam-Youth	$ 1,200,000	City Clerk
7/1/2022	2024-1233	The Filipino Community of Sacramento and Vicinity	CA OPR - South Sac Fam-Youth	$ 800,000	City Clerk
7/1/2025	2025-4796	California Immigration Project	CA Rural Assistance	$ 500,000	City Clerk
4/2/2025	2023-1543-02	California Rural Legal Assistance Foundation	CA Rural Assistance	$ 1,500,000	City Clerk
10/20/2023	2023-1543	California Rural Legal Assistance Foundation	CA Rural Legal Assistance	$ 1,000,000	City Clerk
7/1/2024	2023-1543-01	California Rural Legal Assistance Foundation	CA Rural Legal Assistance	$ 1,500,000	City Clerk
8/1/2022	2022-0755	Parker Landscape Development, Inc.	Cabrillo Park Irrigation Renovations	$ 198,013	City Clerk
8/1/2022	2022-0755	Parker Landscape Development, Inc.	Cabrillo Park Irrigation Renovations	$ 198,013	City Clerk
8/9/2021	2021-0895	Saenz Landscape Construction Company	Cabrillo Park Main Line Repair	$ 4,860	City Clerk
2/7/2022	2022-0170	Goodwin-Cole Tents & Awings	Cabrillo Pool Shade Structure Repair 2022	$ 3,356	City Clerk
1/25/2021	2021-0067	Downtown Sacramento Partnership, Inc.	CADA Box Wraps Revival!	$ 37,200	City Clerk
5/29/2024	2024-0800	Pro Wraps, Inc.	CADA Box Wraps Revival!	$ 18,286	City Clerk
2/17/2021	2021-0187	Rodrigo Oliva	CADA DSP Box Wrap	$ 500	City Clerk
2/17/2021	2021-0188	Aida Lizalde	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0149	Amber Rankin	CADA DSP Box Wraps	$ 500	City Clerk
3/1/2021	2021-0214	Andrea Riley	CADA DSP Box Wraps	$ 500	City Clerk
2/8/2021	2021-0113	Ann Marie Campbell	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0151	Annie Murphy-Robinson	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0152	Annie Murphy-Robinson	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0179	Bethany-Rose Maier	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0137	Brooke Mathews	CADA DSP Box Wraps	$ 500	City Clerk
2/10/2021	2021-0150	Chandra Merod	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0135	Chris Herman	CADA DSP Box Wraps	$ 500	City Clerk
3/2/2021	2021-0221	Cora Jaeschke	CADA DSP Box Wraps	$ 500	City Clerk
5/20/2021	2021-0526	Curtis Carlson	CADA DSP Box Wraps	$ 500	City Clerk
2/10/2021	2021-0130	Daniel Cardenas	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0165	Danielle Wogulis	CADA DSP Box Wraps	$ 500	City Clerk
2/8/2021	2021-0102	D'Arcy Dent	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0136	David Fiveash	CADA DSP Box Wraps	$ 500	City Clerk
3/10/2021	2021-0250	Denise Benitez-Gonzalez	CADA DSP Box Wraps	$ 1,000	City Clerk
2/16/2021	2021-0170	Donco Tolomanoski	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0161	Donine Jo Wellman	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0167	Ellie Gainey	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0145	Emma Montalbano	CADA DSP Box Wraps	$ 500	City Clerk
2/8/2021	2021-0111	Francisco Chavira	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0171	Gerald O. Simpson	CADA DSP Box Wraps	$ 500	City Clerk
2/8/2021	2021-0115	Haley Borchers	CADA DSP Box Wraps	$ 500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/16/2021	2021-0158	Janine Mapurunga	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0147	Jaya King	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0146	Jennifer Pickering	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0133	John Krempel	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0177	John Murphy	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0138	Judy Knott	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0132	Kathryn Lewis	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0166	Kerri Warner	CADA DSP Box Wraps	$ 500	City Clerk
2/10/2021	2021-0128	lan Ingalls	CADA DSP Box Wraps	$ 500	City Clerk
2/9/2021	2021-0114	lanna Nova Frisby	CADA DSP Box Wraps	$ 1,000	City Clerk
2/10/2021	2021-0139	Lee McCormick	CADA DSP Box Wraps	$ 500	City Clerk
2/24/2021	2021-0206	Leon Willis Jr.	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0173	Lin Fei Fei	CADA DSP Box Wraps	$ 1,000	City Clerk
2/16/2021	2021-0169	Linda M. Paris	CADA DSP Box Wraps	$ 500	City Clerk
2/8/2021	2021-0112	llena Finocchi-Wilson	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0131	Lori Lorenzo	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0172	Lucy Giles	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0134	Mahsan Ghazianzad	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0174	Maria Winkler	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0175	Mary Sand	CADA DSP Box Wraps	$ 500	City Clerk
2/5/2021	2021-0100	Maximo Barrett	CADA DSP Box Wraps	$ 500	City Clerk
2/23/2021	2021-0203	Melissa Uroff	CADA DSP Box Wraps	$ 500	City Clerk
2/9/2021	2021-0109	Molly Devlin	CADA DSP Box Wraps	$ 1,000	City Clerk
2/5/2021	2021-0108	Navid Dehghan	CADA DSP Box Wraps	$ 500	City Clerk
2/5/2021	2021-0099	Nicole Alvarez	CADA DSP Box Wraps	$ 500	City Clerk
2/5/2021	2021-0103	Ruth Chase Boudreaux	CADA DSP Box Wraps	$ 500	City Clerk
2/18/2021	2021-0189	Samuel Sellers	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0140	Serena Lafond	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0164	Shaina Lamb	CADA DSP Box Wraps	$ 500	City Clerk
2/11/2021	2021-0156	Sharon Norton	CADA DSP Box Wraps	$ 1,000	City Clerk
2/11/2021	2021-0148	Sherry Knutson	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0163	Sophie Marsaw-Nevarez	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0162	Susan J. Singer Silvester	CADA DSP Box Wraps	$ 500	City Clerk
2/16/2021	2021-0168	Viktor Verhouod	CADA DSP Box Wraps	$ 500	City Clerk
2/10/2021	2021-0129	William Ishmael	CADA DSP Box Wraps	$ 500	City Clerk
8/17/2022	2022-0857	Cypress at N LLC	CADA Site 21 (New Mixed-Use Building)	$ -	City Clerk
8/17/2022	2022-0857	Cypress at N LLC	CADA Site 21 (New Mixed-Use Building)	$ -	City Clerk
1/28/2025	2025-0135	Capitol Area Development Authority (CADA)	CADA/Mutual 805 R Street	$ 3,300,000	City Clerk
10/5/2021	2021-1118	COUNCIL ON AMERICAN-ISLAMIC RELATIONS, SACRAMENTO VALLEY	CAIR - SV GRANT DONATION	$ 249,999	City Clerk
2/20/2025	2025-0241	Costco Wholesale Corporation, a Washington corporation	Cal Expo Costco Gasoline	$ -	City Clerk
2/20/2025	2025-0241	Costco Wholesale Corporation, a Washington corporation	Cal Expo Costco Gasoline	$ -	City Clerk
2/20/2025	2025-0241	Costco Wholesale Corporation, a Washington corporation	Cal Expo Costco Gasoline	$ -	City Clerk
1/15/2021	2021-0220	County of Sacramento Department of Human Assistance	Cal Expo COVID-19 Isolation Shelter Sublicense Agreement with Reimbursement	$ 136,560	City Clerk
7/1/2022	2022-0459	Cal Fire Amador - El Dorado Unit	Cal Fire AEU Mutal Aid Agreement	$ -	City Clerk
7/1/2021	2021-1250	Cal Fire Amador - El Dorado Unit	Cal Fire AEU Mutual Aid Agreement	$ -	City Clerk
2/21/2023	2023-0185	Cal Fire Amador - El Dorado Unit	Cal Fire AEU Mutual Aid Agreement	$ -	City Clerk
7/1/2024	2024-0961	Cal Fire Amador - El Dorado Unit	Cal Fire EAU Mutual Aid Agreement	$ -	City Clerk
7/1/2025	2025-0533	Cal Fire Amador - El Dorado Unit	Cal Fire EAU Mutual Aid Agreement	$ -	City Clerk
7/13/2021	2021-0987	Cal Fire	Cal Fire Incident Management Team - B. Luiz	$ -	City Clerk
7/13/2021	2021-0991	Cal Fire	Cal Fire Incident Management Team - S. Johnson	$ -	City Clerk
6/18/2021	2021-0679	Calabrio, Inc.	Calabrio End User Software License Agreement (EULA)	$ -	City Clerk
11/1/2022	2023-1287	California Department of Aging	Cal-COMPASS Grant for Triple-R Program	$ 350,000	City Clerk
11/1/2022	2023-1287-01	California Department of Aging	Cal-COMPASS Grant for Triple-R Program	$ 350,000	City Clerk
11/23/2022	PRC002111	Information Pending	CalDerm Skin Cancer Screening	$ -	Finance
8/14/2021	2022-0171	County of El Dorado	Caldor Fire Mutual Aid MOU	$ -	City Clerk
6/30/2021	2000-0344-04	State of California Department of General Services	CalEPA Property Management Agreement	$ 1,586,128	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/1/2022	2024-1072	California Auto House, Inc	California Auto House, Inc added to rotational tow	$ -	City Clerk
6/21/2023	2023-0747	California Energy Commission	California Automated Permit Processing (CalAPP) Program Grant	$ 100,000	City Clerk
12/4/2025	PRC003314	CALIFORNIA CAPITAL FINANCIAL DEVELOPMENT	California Capital Core Techni	$ 300,000	Finance
1/30/2026	PRC003314	CALIFORNIA CAPITAL FINANCIAL DEVELOPMENT	California Capital Core Techni	$ 300,000	Finance
12/12/2024	PRC003314	CALIFORNIA CAPITAL FINANCIAL DEVELOPMENT	California Capital Core Technical Assistance Provider	$ 300,000	Finance
9/18/2023	2023-1216	South Sacramento Christian Church Center & Your's, Mine, Our's Collective	California Creative Corp Grant	$ 117,000	City Clerk
9/18/2023	2023-1215	YXplosion & Justice 2Jobs	California Creative Corp Grant	$ 117,000	City Clerk
9/25/2023	2023-1257	3 Point 0 - Studio T Arts and Entertainment	California Creative Corps Grant	$ 300,000	City Clerk
7/31/2023	2023-0972	916 Ink	California Creative Corps Grant	$ 117,000	City Clerk
8/17/2023	2023-1064	American River Conservancy	California Creative Corps Grant	$ 117,000	City Clerk
7/31/2023	2023-0973	Arts Benicia	California Creative Corps Grant	$ 117,000	City Clerk
7/31/2023	2023-0976	Broad Room Creative Collective	California Creative Corps Grant	$ 117,000	City Clerk
7/24/2023	2023-0930	Capital Storytelling	California Creative Corps Grant	$ 117,000	City Clerk
8/24/2023	2023-1094	Center for Land Based Learning	California Creative Corps Grant	$ 300,000	City Clerk
8/24/2023	2023-1093	City of Davis	California Creative Corps Grant	$ 300,000	City Clerk
8/24/2023	2023-1097	Developmental Disabilities Service Organization	California Creative Corps Grant	$ 117,000	City Clerk
10/9/2023	2023-1334	Freedom Bound Center	California Creative Corps Grant	$ 117,000	City Clerk
10/9/2023	2023-1335	Freedom Bound Center as fiscal sponsor for Community Responsive Education	California Creative Corps Grant	$ 117,000	City Clerk
9/18/2023	2023-1201	Freedom Bound Center as fiscal sponsor for Hidden Temple Media	California Creative Corps Grant	$ 117,000	City Clerk
9/18/2023	2023-1213	Freedom Bound Center as fiscal sponsor for Hidden Temple Media	California Creative Corps Grant	$ 117,000	City Clerk
12/7/2023	2023-1597	Friends of Sacramento Arts as fiscal sponsor for Hangtown Collective	California Creative Corps Grant	$ 117,000	City Clerk
11/8/2023	2023-1486	Friends of Sacramento Arts as foscal sponsor for Yolo Sol	California Creative Corps Grant	$ 117,000	City Clerk
9/18/2023	2023-1214	Girls Rock Sacramento,	California Creative Corps Grant	$ 117,000	City Clerk
9/5/2023	2023-1151	Latino Center of Arts and Culture	California Creative Corps Grant	$ 117,000	City Clerk
7/31/2023	2023-0977	National Academic Youth Corps dba Sojourner Truth African Heritage Museum	California Creative Corps Grant	$ 117,000	City Clerk
11/30/2023	2023-1570	National Youth Academic Corps dba Sojourner Truth Museum as fiscal sponsor for Sugar Skull Art Walk	California Creative Corps Grant	$ 117,000	City Clerk
8/24/2023	2023-1102	Nu Art Education inc. dba Norcal School of the Arts	California Creative Corps Grant	$ 300,000	City Clerk
8/24/2023	2023-1106	Shingle Springs Band of Miwok Indians	California Creative Corps Grant	$ 300,000	City Clerk
7/31/2023	2023-0975	Vallejo Community Arts Foundation	California Creative Corps Grant	$ 117,000	City Clerk
9/18/2023	2023-1212	Well Spring Women's Center	California Creative Corps Grant	$ 117,000	City Clerk
1/4/2024	2023-1738	YXplosion as fiscal sponsor for See The Elephant	California Creative Corps Grant	$ 117,000	City Clerk
4/10/2024	2024-0699	Andrea Thrams	California Creative Corps Grant - ForestSong	$ 33,200	City Clerk
4/30/2024	2024-0799	Dustin Koupal	California Creative Corps Grant - ForestSong	$ 4,000	City Clerk
4/10/2024	2024-0750	Laurel Ferreria	California Creative Corps Grant - ForestSong	$ 9,000	City Clerk
4/10/2024	2024-0748	Moira Magneson	California Creative Corps Grant - ForestSong	$ 6,106	City Clerk
4/29/2024	2024-0749	Nathan Reifke	California Creative Corps Grant - ForestSong	$ 10,600	City Clerk
4/30/2024	2024-0715	Zachary Joseph Dowell	California Creative Corps Grant - ForestSong	$ 4,000	City Clerk
12/15/2022	2022-1574	THE REGENTS OF THE UNIVERSITY OF CALIFORNIA	California for All Animals - Koret Shelter Medicine Program	$ 53,000	City Clerk
2/25/2022	2022-0177	Sacramento Running Association	California International Marathon FY22 Special Event Grant	$ 5,454	City Clerk
4/14/2021	2021-0448	California Restaurant Association	California Restaurant Association - 5th Annual Restaurant Week	$ 15,000	City Clerk
7/25/2023	PRC002447	California State University, Sacramento	California State University, Sacramento - Public Safety Forum Facilitation	$ 6,597	Finance
12/1/2024	2024-1522	Meritage Homes of California, Inc.	California Statewide Communities Development Authority SCIP Acquisition Agreement	$ -	City Clerk
6/8/2022	2022-1047	California Volunteers	Californians for All	$ 6,980,080	City Clerk
6/8/2022	2022-1047-01	California Volunteers	Californians for all	$ 6,980,080	City Clerk
5/9/2024	2024-1103	California Volunteers	Californians For All Youth WFD	$ 2,874,428	City Clerk
5/9/2024	2024-1103-01	California Volunteers	Californians For All Youth WFD	$ 5,905,304	City Clerk
2/21/2023	PRC002182	DOWNTOWN SACRAMENTO FOUNDATION	Calling All Dreamers	$ 17,500	Finance
1/1/2021	2021-0690	Callyo 2009 Corp	Callyo System	$ 4,980	City Clerk
1/1/2021	2021-0690-01	Callyo 2009 Corp	Callyo System	$ 10,200	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/1/2023	2023-0733	Callyo 2009 Corp.	Callyo System	$ 5,846	City Clerk
4/1/2022	2022-1585	NVIS Communications	CalOES High Frequency Grant Federal Terms and Conditions	$ 180,000	City Clerk
2/9/2022	2022-0139	State of California	Caltrans - American River Bridge Project	$ 17,500	City Clerk
2/9/2022	2022-0139	State of California	Caltrans - American River Bridge Project	$ 17,500	City Clerk
2/9/2022	2022-0139	State of California	Caltrans - American River Bridge Project	$ 17,500	City Clerk
2/13/2023	2022-0139-01	State of California Caltrans	Caltrans - American River Bridge Project	$ -	City Clerk
2/13/2023	2022-0139-01	State of California Caltrans	Caltrans - American River Bridge Project	$ -	City Clerk
7/15/2024	2024-1004	California Department of Transportation	Caltrans 2nd Ave Mural	$ -	City Clerk
12/29/2022	2023-0007	ARUP US, INC.	CALTRANS ADAPTATION GRANT SUPPORT 2023	$ 49,956	City Clerk
1/30/2023	2023-0007-01	ARUP US, INC.	CALTRANS ADAPTATION GRANT SUPPORT 2023	$ -	City Clerk
5/23/2022	2022-0495	State of California Caltrans	Caltrans American River Bridge Project	$ 2,100	City Clerk
5/23/2022	2022-0495	State of California Caltrans	Caltrans American River Bridge Project	$ 2,100	City Clerk
7/28/2022	2022-0740	State of California Department of Transportation - Caltrans	Caltrans Business 80 at Auburn Blvd Project	$ 1,000	City Clerk
7/28/2022	2022-0740	State of California Department of Transportation - Caltrans	Caltrans Business 80 at Auburn Blvd Project	$ 1,000	City Clerk
10/3/2024	2024-1279	KITTELSON & ASSOCIATES, INC.	CALTRANS SUST-TRANS GRANTS FY25	$ 64,534	City Clerk
3/25/2025	2025-0275	Caltrans	Caltrans TCE at I-5 and W. El Camino	$ 2,500	City Clerk
6/26/2023	2023-1234	Calvine & Elk Grove-Florin, LLC	Calvine & Elk Grove-Florin, LLC, et al. v. City	$ 26,000,000	City Clerk
7/9/2024	2013-0125-02	Sacramento Housing and Redevelopment Agency	Camellia Park Amendment 2	$ 175,000	City Clerk
2/22/2024	2024-0138	ECOM Engineering, Inc.	Camellia Park Irrigation Renovation	$ 9,700	City Clerk
7/25/2024	2024-1037	Parker Landscape Development, Inc.	Camellia Park Irrigation Renovation	$ 130,404	City Clerk
7/25/2024	2024-1037	Parker Landscape Development, Inc.	Camellia Park Irrigation Renovation	$ 130,404	City Clerk
7/8/2022	2022-0722	Contra Costa Youth Council	Camp Nejedly with Access Leisure 2022	$ 10,750	City Clerk
7/1/2021	PRC001491	ARAMARK UNIFORM & CAREER APPAREL LLC	Camp Sac Aramark Uniform and Kitchen Supplies	$ 5,000	Finance
2/10/2021	PRC001355	ABC FIRE EXTINGUISHER CO, INC. dba	Camp Sac Fire Suppression	$ 2,373	Finance
2/1/2021	PRC001337	ALPINE SMITH INC	Camp Sac Snow Removal	$ 20,150	Finance
2/3/2021	PRC001345	ED COOK TREE SERVICES	Camp Sac Tree Removal	$ 10,000	Finance
7/1/2024	2024-0954	VANELI'S INC	Camp Sacramento - Espresso Machine/Equipment Maintenance	$ 3,974	City Clerk
2/24/2022	PRC001777	ABC FIRE EXTINGUISHER CO, INC. dba	Camp Sacramento Fire Suppression 2022	$ 1,500	Finance
7/1/2023	2023-1447	Ferrellgas, LP	Camp Sacramento Gas Delivery and Maintenance Services	$ 25,000	City Clerk
7/1/2023	2023-1089	Eco lab Inc.	Camp Sacramento Pest Control and Prevention Program	$ 25,000	City Clerk
12/20/2021	PRC001442	ECOLAB Inc.	Camp Sacramento Pest Elimination 2023	$ 5,000	Finance
10/8/2025	PRC003875	ALPINE SEPTIC AND PUMPING INC	Camp Sacramento Septic Pumping NOT-TO-EXCEED AMOUNT: $6,500	$ 6,500	Finance
2/10/2022	PRC001769	Alpine Smith, Inc.	Camp Sacramento Snow Removal 2022	$ 21,450	Finance
4/7/2023	2023-0419	Alpine Smith, Inc.	Camp Sacramento Snow Removal 2023	$ 24,780	City Clerk
4/11/2025	PRC003438	ED COOK TREE SERVICES	Camp Sacramento Tree Removal Services	$ 56,000	Finance
4/26/2022	PRC001827	Ed Cook Tree Service	Camp Sacramento Tree Removal Services 2023	$ 24,900	Finance
12/17/2021	2021-1359	Camp Tuolumne Trails	Camp Tuolumne Trails 2022	$ 12,831	City Clerk
1/13/2023	2023-0117	Camp Tuolumne Trails	Camp Tuolumne Trails 2023	$ 14,246	City Clerk
8/30/2021	PRC001586	Brett Brogan dba Dog and Whistle Goose Control	Canada goose and American coot harassment in North Natomas	$ 32,600	Finance
6/30/2023	PRC001586	Brett Brogan dba Dog and Whistle Goose Control	Canada goose and American coot harassment in North Natomas Date: 06/11/2023	$ 102,772	Finance
7/1/2022	PRC001586	Brett Brogan dba Dog and Whistle Goose Control	Canada goose and American coot harassment in North Natomas Date: 06/14/2022	$ 66,830	Finance
4/1/2024	2024-1379	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Justin Ensor	$ -	City Clerk
4/1/2024	2024-1448	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Justin Quarisa	$ -	City Clerk
4/1/2024	2024-1448	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Justin Quarisa	$ -	City Clerk
5/1/2022	2022-0919	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Michael Harcos	$ -	City Clerk
5/1/2022	2022-0919	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Michael Harcos	$ -	City Clerk
5/1/2022	2022-0919	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Michael Harcos	$ -	City Clerk
1/1/2026	2026-0125	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Michael Harcos	$ -	City Clerk
1/1/2026	2026-0125	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Michael Harcos	$ -	City Clerk
5/1/2022	2022-0920	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Patrick Easton	$ -	City Clerk
5/1/2022	2022-0920	National Disaster Search Dog Foundation	Canine Handler Service Agreement - Patrick Easton	$ -	City Clerk
8/1/2021	2018-1750-01	S & L Brewer Enterprises DBA Law Dogs	Canine Training	$ 230,475	City Clerk
8/1/2022	2018-1750-02	S&L Brewer Enterprises DBA Law Dogs	Canine Training	$ 249,900	City Clerk
5/10/2023	2018-1750-03	S&L Brewer Enterprises DBA Law Dogs	Canine Training	$ 249,900	City Clerk
8/1/2023	2023-1036	S&L Brewer Enterprises DBA Law Dogs	Canine Training	$ 168,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/1/2024	PRC003183	Economic & Planning Systems	Cannabis Market Update	$ 42,000	Finance
10/27/2022	PRC002099	Raney Planning & Management, Inc.	Cannabis Navigator	$ 193,580	Finance
7/26/2022	PRC002004	Applied Memetics, LLC	Cannabis Opportunity Reinvestment and Equity (CORE) Equity Study	$ 125,500	Finance
8/28/2023	PRC002535	Applied Memetics, LLC	Cannabis Opportunity Reinvestment and Equity (CORE) Equity Study	$ 20,000	Finance
6/12/2023	PRC002231	Los Rios Community College District	Cannabis Opportunity Reinvestment and Equity (CORE) Program Education and	$ 178,700	Finance
9/18/2024	PRC003170	Launch Industries, LLC	Cannabis Opportunity Reinvestment and Equity (CORE) Technical Assistance	$ 750,000	Finance
9/21/2023	PRC002552	Sacramento LGBT Community Center	Cannabis Opportunity Reinvestment and Equity (CORE) Verification Services	$ 108,000	Finance
9/28/2021	PRC001608	Sacramento Asian Pacific Chamber of Commerce	Cannabis Opportunity Reinvestment and Equity 1.5	$ 200,000	Finance
12/11/2024	PRC003170	Launch Industries, LLC	Cannabis Opportunity Reinvestment and Equity Technical Assistance Date: 11/26/2024	$ 750,000	Finance
2/22/2024	PRC002689	Economic & Planning Systems	Cannabis Permit Fee Study	$ 62,000	Finance
7/4/2025	PRC003576	ECONOMIC & PLANNING SYSTEMS, INC.	Cannabis Permit Fee Study Follow-Up NOT-TO-EXCEED AMOUNT: $12,000	$ 12,000	Finance
9/19/2022	2022-0954	David Foos, Attorney for Robert Dillon	Cannabis Settlement Agreement: 109 Goss Court	$ -	City Clerk
1/29/2025	2025-0147	Karina Garcia	Cannabis Settlement Agreement: 1104 Rood Avenue	$ -	City Clerk
6/19/2023	2023-0677	Daniel Olsen, Attorney for Phu Chu	Cannabis Settlement Agreement: 1120 Las Palmas Ave.	$ -	City Clerk
9/2/2021	2021-0998	Linda Parisi, Attorney for Danny Gee and Gary Gee	Cannabis Settlement Agreement: 1200 Fairweather Drive	$ -	City Clerk
4/26/2021	2021-0618	Tiffani S. Sharp, Attorney for Fascha Harper	Cannabis Settlement Agreement: 1200 Los Robles Blvd.	$ -	City Clerk
9/19/2022	2022-0955	Dina L. Santos, Attorney for Jorge & Maria Lopez	Cannabis Settlement Agreement: 1200 Nogales St.	$ -	City Clerk
4/27/2021	2021-0645	Scott Radcliffe, Attorney for Florence Fong, Trustee	Cannabis Settlement Agreement: 1217 F Street and 1916 13th Street	$ -	City Clerk
6/14/2021	2021-0647	Joseph Tse, Attorney for Ying Yan Yu	Cannabis Settlement Agreement: 1241 Browning Drive	$ -	City Clerk
3/22/2023	2023-0322	Bryan C. Nettels, Attorney for Pamela McKee	Cannabis Settlement Agreement: 1305 Sonoma Ave.	$ -	City Clerk
3/23/2023	2023-0325	J. Patrick McCarthy, Attorney for Kawasaki Living Trust	Cannabis Settlement Agreement: 1423 Thiery Road	$ -	City Clerk
3/8/2021	2021-0242	Daniel L. Olsen, Attorney for Shifa Su	Cannabis Settlement Agreement: 1432 Mathews Way	$ -	City Clerk
4/17/2023	2023-0398	Daniel J. Tenenbaum, Attorney for Kenneth Kwan	Cannabis Settlement Agreement: 1450 Sproule Ave]	$ -	City Clerk
3/23/2023	2023-0326	Laura Ferret, Attorney for Mark D. Dennehey	Cannabis Settlement Agreement: 1559 Frienza Ave.	$ -	City Clerk
2/1/2022	2022-0112	Hendrick Crowell, Attorney for Tamatha Prevost	Cannabis Settlement Agreement: 1600 Neihart Avenue	$ -	City Clerk
2/19/2021	2023-0286	Wei Zhong, Attorney for Nancy Vong	Cannabis Settlement Agreement: 1732 Florin Road	$ -	City Clerk
10/10/2022	2022-1024	David Foos, Attorney for Marc A. Henig	Cannabis Settlement Agreement: 200 Doolittle	$ -	City Clerk
5/12/2025	2025-0682	Pierre Dunn and Chareen Dunn	Cannabis Settlement Agreement: 2020 Quincy Avenue	$ -	City Clerk
4/5/2021	2021-0414	Wei Zhong, Attorney for Mui A. Trinh	Cannabis Settlement Agreement: 2115 Expedition Way	$ -	City Clerk
7/16/2024	2024-1009	David Foos, Attorney for Gee Vang and Sara Xiong	Cannabis Settlement Agreement: 22 Rosto Court	$ -	City Clerk
3/22/2021	2021-0284	David Foos, Attorney for Zhi He Wong	Cannabis Settlement Agreement: 2230 Colfax Street	$ -	City Clerk
8/6/2021	2021-0882	Wei Zhong, Attorney for Fulian Zhu	Cannabis Settlement Agreement: 25 Goldenland, Suites 110 and 120	$ -	City Clerk
3/6/2023	2023-0243	David Pfaff, Attorney for Ricarda Pineda and Hugo Alberto Garcia Flores	Cannabis Settlement Agreement: 2632 52nd Ave.	$ -	City Clerk
3/23/2023	2023-0338	David Foos, Attorney for David & Kimberly Vo	Cannabis Settlement Agreement: 2662 Princeton Street	$ -	City Clerk
3/23/2023	2023-0339	David Foos, Attorney for David & Kimberly Vo	Cannabis Settlement Agreement: 2675 Princeton Street	$ -	City Clerk
3/10/2023	2023-0280	Angel Gutierrez, In Pro per	Cannabis Settlement Agreement: 2709 Northglen Street	$ -	City Clerk
2/10/2021	2021-0143	Daniel L. Olsen, Attorney for Xiao Ru Shu, Ming Long Xie and Hua Xin Xie	Cannabis Settlement Agreement: 2721 Lock Ave.	$ -	City Clerk
3/6/2023	2023-0254	David Foos, Attorney for Sorpisith Keo	Cannabis Settlement Agreement: 275 Silver Eagle Road	$ -	City Clerk
2/22/2021	2021-0223	Enrique Ramos, Property Owner	Cannabis Settlement Agreement: 2800 52nd Street	$ -	City Clerk
2/17/2021	2021-0194	Robert McCann, Attorney for Sarfraz Alam and Zaib Alam	Cannabis Settlement Agreement: 2820 Belden Street	$ -	City Clerk
1/11/2023	2023-0182	Cary Greisen, Attorney for Carol A. Mori-Prange	Cannabis Settlement Agreement: 2851 Carberry Way	$ -	City Clerk
6/10/2021	2021-0644	Brian C. Ursillo and Tzu Ching J. Chang, Pro per	Cannabis Settlement Agreement: 2946 Trap Rock Way	$ -	City Clerk
10/18/2022	2022-1055	Linda Parisi, Attorney for E. Marquez Properties LLC	Cannabis Settlement Agreement: 3012 Academy Way	$ -	City Clerk
6/10/2021	2021-0649	Hugo I. Vera, Attorney for Marcos Rico Sanchez	Cannabis Settlement Agreement: 3041 Del Paso Blvd.	$ -	City Clerk
2/17/2023	2023-0183	F. Michael Kohn and Judy L. Kohn, Trustees of the Kohn Family Trust	Cannabis Settlement Agreement: 312 Silver Eagle Road	$ -	City Clerk
3/18/2021	2021-0277	H. Vincent McLaughlin, Attorney for Justin Flanery	Cannabis Settlement Agreement: 315 N. 10th St. / 1404 28th St.	$ -	City Clerk
5/3/2023	2023-0471	Megan Virga, Attorney for Jenny Gonzalez	Cannabis Settlement Agreement: 3150 Nordyke	$ -	City Clerk
1/26/2021	2021-0070	Samuel D. Berns, Attorney for Merrick Steven Hamilton	Cannabis Settlement Agreement: 35 Quinta Court, Units A & B	$ -	City Clerk
2/10/2025	2025-0140	Nasser Azimi	Cannabis Settlement Agreement: 3600 Power Inn Road	$ -	City Clerk
2/10/2025	2025-0150	Nasser Azimi	Cannabis Settlement Agreement: 3600 Power inn Road	$ -	City Clerk
3/22/2023	2023-0324	Alan Donato, Attorney for Goutham Reddy Kundur	Cannabis Settlement Agreement: 3600 Rynders Way	$ -	City Clerk
3/12/2024	2024-0213	Christopher Parkhurst, Attorney for Chan Seng Saelee	Cannabis Settlement Agreement: 3616 Del Paso Blvd.	$ -	City Clerk
11/16/2022	2022-1210	David Foos, Attorney for Kevin J. Neal	Cannabis Settlement Agreement: 3701 24th Ave.	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/23/2021	2021-0797	Alan Donato, Attorney for Phillip Baiz	Cannabis Settlement Agreement: 3724 16th Avenue	$ -	City Clerk
2/17/2023	2023-0219	David Foos, Attorney for David and Carrie Yangh	Cannabis Settlement Agreement: 3835 36th Ave.	$ -	City Clerk
9/1/2021	2021-0996	Wei Zhong, Attorney for Xincheng Huang	Cannabis Settlement Agreement: 3921 Deer Run Way	$ -	City Clerk
3/9/2022	2022-0210	Wei Zhong, Attorney for Guo Pan Huang	Cannabis Settlement Agreement: 409 Bombay Circle	$ -	City Clerk
3/18/2021	2021-0272	Wei Zhong, Attorney for Tsan M. Woo	Cannabis Settlement Agreement: 4206 Adriatic Way	$ -	City Clerk
1/4/2021	2021-0039	Tien Duong, Attorney for Phuoc Ngoc Nguyen and Hue Thi Nguyen	Cannabis Settlement Agreement: 4322 24th St.	$ -	City Clerk
4/19/2021	2021-0402	Brenda Vargas, Director of Legal Operations for Invitation Homes	Cannabis Settlement Agreement: 4615 Bollenbacher Avenue	$ -	City Clerk
2/25/2021	2021-0235	Wei Zhong, Attorney for Wei Li	Cannabis Settlement Agreement: 4636 Beechnut Way	$ -	City Clerk
6/25/2021	2021-0705	Sherri M. Kirk, Attorney for Richard Anthony Vazquez	Cannabis Settlement Agreement: 4910 Franklin Blvd.	$ -	City Clerk
3/6/2023	2023-0255	Louis J. Orlando and Deborah A. Orlando	Cannabis Settlement Agreement: 4990 76th Street	$ -	City Clerk
11/22/2022	2022-1489	Nancy Gonzalez, In pro per	Cannabis Settlement Agreement: 5 Keely Court	$ -	City Clerk
11/29/2021	2021-1308	Wei Zhong, Attorney for Zhibin Liao	Cannabis Settlement Agreement: 5 Milpitas Circle	$ -	City Clerk
2/8/2021	2021-0195	Craig Sellers, In Pro per	Cannabis Settlement Agreement: 5010 76th Street	$ -	City Clerk
8/16/2022	2022-0806	Samuel Berns, Attorney for Samuel Angenent	Cannabis Settlement Agreement: 5099 Stoner Dr.	$ -	City Clerk
2/17/2023	2023-0184	David Foos, Attorney for Oliverio Romo	Cannabis Settlement Agreement: 520 Jefferson Ave.	$ -	City Clerk
1/6/2023	2023-0016	Scott Radcliffe, Attorney for Bounsy Singharath	Cannabis Settlement Agreement: 549 Morey Ave.	$ -	City Clerk
3/24/2021	2021-0294	Benjamin A. Williams, Attorney for Sarn Saeturn and Mouang Saeturn	Cannabis Settlement Agreement: 5507 Martin Luther King Jr. Blvd.	$ -	City Clerk
9/13/2021	2021-1038	Benjamin Williams, Attorney for Yoon Ching Saechao and Meuy Luang Saechao	Cannabis Settlement Agreement: 5511 Martin Luther King Jr. Blvd.	$ -	City Clerk
9/3/2024	2024-1158	Jasmin Nguyen, Attorney for Henry Sinh Vo and Marianne Uyen Tran	Cannabis Settlement Agreement: 557 Morey Ave.	$ -	City Clerk
7/18/2022	2022-0703	Linda Parisi, Attorney for Xing Rong Ma and Sandy Ma	Cannabis Settlement Agreement: 5637 Bradd Way	$ -	City Clerk
3/9/2021	2021-0251	J. Raza Lawrence, Attorney for Garo Doranian	Cannabis Settlement Agreement: 5705 Power Inn Rd.	$ -	City Clerk
3/12/2024	2024-0214	Anh Nguyen, Attorney for Phuong Nguyen	Cannabis Settlement Agreement: 5749 Wallace Avenue	$ -	City Clerk
7/5/2022	2022-0667	Michael Levinsohn, Attorney for Michael Lee; William G. Panzer, Attorney for Yaen Lee	Cannabis Settlement Agreement: 5831 Sternsburg Way	$ -	City Clerk
9/13/2021	2021-1037	Wei Zhong, Attorney for Chang Feng Yu	Cannabis Settlement Agreement: 62 De Fer Circle	$ -	City Clerk
6/10/2021	2021-0650	Hendrick S. Crowell, II, Attorney for Zhengchao Lin	Cannabis Settlement Agreement: 6245 Pantano Drive	$ -	City Clerk
10/21/2024	2024-1399	Joshua Clark, Attorney for McNaughton/Flissinger Family Trust	Cannabis Settlement Agreement: 6328 Sun River	$ -	City Clerk
5/13/2022	2022-0457	Wei Zhong, Attorney for Richard Yi Law and Michelle Binyang Huang	Cannabis Settlement Agreement: 6332 Sun River Dr.	$ -	City Clerk
4/29/2024	2024-0704	Samuel Berns, Attorney for Ismael Ruiz-Hernandez	Cannabis Settlement Agreement: 638 Kesner Ave.	$ -	City Clerk
7/18/2022	2022-0704	Anna Marie Rhinehart and Leslie Rhinehart, Property Owners	Cannabis Settlement Agreement: 6692 75th Street	$ -	City Clerk
9/3/2021	2021-1004	Wei Zhong, Attorney for Jia Lan Tan	Cannabis Settlement Agreement: 7 Donson Court, Elk Grove, CA	$ -	City Clerk
12/6/2023	2023-1608	Sherri Kirk, Attorney for Tyler A. Vasquez	Cannabis Settlement Agreement: 7 Morrison Avenue	$ -	City Clerk
2/13/2024	2024-0101	Gia Phong, Attorney for Minh Truong	Cannabis Settlement Agreement: 7198 Rotella Drive	$ -	City Clerk
1/16/2024	2024-0280	Robert Finkle, Attorney for Keota and Nouane Thammavong	Cannabis Settlement Agreement: 724 South Avenue	$ -	City Clerk
8/18/2022	2022-0824	Nicolas Nolen, Property Owner	Cannabis Settlement Agreement: 7351 21st Street	$ -	City Clerk
8/6/2024	2024-1069	Daniel J. Tenenbaum, Attorney for James Chi Sau To	Cannabis Settlement Agreement: 7391 Marani Way	$ -	City Clerk
1/26/2021	2021-0069	Daniel L. Olsen, Attorney for Mintao Xu	Cannabis Settlement Agreement: 7491 Windbridge Drive	$ -	City Clerk
2/13/2024	2024-0102	Wei Zhong, Attorney for Amy Wei	Cannabis Settlement Agreement: 7501 51st Ave.	$ -	City Clerk
7/12/2021	2021-0755	Wei Zhong, Attorney for Veronica Julie Calvillo	Cannabis Settlement Agreement: 7527 Georgica Way	$ -	City Clerk
6/8/2021	2021-0640	Daniel Olsen, Attorney for Michael Duong	Cannabis Settlement Agreement: 7605 Bellini Way	$ -	City Clerk
6/8/2021	2021-0648	Daniel Olsen, Attorney for Cuong Duong	Cannabis Settlement Agreement: 7611 Bellini Way	$ -	City Clerk
6/28/2023	2023-0756	Ryan Kocot, Attorney for Rosio Rosillo	Cannabis Settlement Agreement: 7611 Tattershall	$ -	City Clerk
1/28/2025	2025-0148	Wei Zhong, Attorney for Yunli Lo	Cannabis Settlement Agreement: 7649 Manorcrest Way	$ -	City Clerk
4/1/2021	2021-0415	Shailendra Prasad, In pro per	Cannabis Settlement Agreement: 7763 Shrader Circle	$ -	City Clerk
4/16/2021	2021-0404	Wei Zhong, Attorney for MinhSec Chi	Cannabis Settlement Agreement: 7781 52nd Ave.	$ -	City Clerk
5/18/2021	2021-0559	Wei Zhong, Attorney for Yuming Zhang and Ying Bao Huang	Cannabis Settlement Agreement: 7912 Jacinto Road	$ -	City Clerk
3/6/2023	2023-0256	David Foos, Attorney for Hy Sacramento Properties, L.P.	Cannabis Settlement Agreement: 8004 35th Ave.	$ -	City Clerk
2/8/2021	2021-0234	Linda Parisi, Attorney for Yanming Wang	Cannabis Settlement Agreement: 8051 Deer Lake	$ -	City Clerk
2/8/2021	2021-0123	Mitchell L. Abdallah, Attorney for Richard G. Barge	Cannabis Settlement Agreement: 8130 and 8140 36th Ave.	$ -	City Clerk
3/23/2023	2023-0327	David Foos, Attorney for Olga Evans	Cannabis Settlement Agreement: 828 Claire Avenue	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/14/2021	2021-0646	Scott Radcliffe, Attorney for Yung Nguyen	Cannabis Settlement Agreement: 8662 Statue Way	$ -	City Clerk
11/29/2021	2021-1324	J. Patrick McCarthy, Attorney for Michael Chu	Cannabis Settlement Agreement: 8686 Melville Drive, Elk Grove, CA 95758	$ -	City Clerk
11/29/2021	2021-1325	Dina L. Santos, Attorney for Joel Martinez-Moreno	Cannabis Settlement Agreement: 9 Bryce Court	$ -	City Clerk
3/25/2021	2021-0302	Randy Thomas, Attorney for Frank Stathos and Patti Stathos	Cannabis Settlement Agreement: 961 Piedmont Drive	$ -	City Clerk
7/12/2021	PRC001464	ECONOMIC & PLANNING SYSTEMS, INC.	Cannabis Study	$ 249,000	Finance
3/10/2022	PRC001464	Economic & Planning Systems, Inc.	Cannabis Study Date: 02/22/2022	$ 249,000	Finance
10/15/2022	PRC001464	Economic & Planning Systems, Inc.	Cannabis Study Date: 10/11/2022	$ 324,000	Finance
7/10/2025	2025-0719	Carone and Company, Inc.	Cannon-Scollan Landfill and Dellar Slope Closure	$ 3,326,593	City Clerk
6/24/2025	PRC003619	Buckmaster Office Solutions	Canon TZ-30000 MFP Z36 Scanner Lease/Maintenance	$ 50,000	Finance
7/11/2025	2025-0692	Rincon Consultants, Inc.	CAPDash End User License Agreement	$ -	City Clerk
7/26/2023	PRC002482	Willie Carpenter C/O Capital City Band	Capital City Band - D8 Concert in the Park	$ 2,000	Finance
5/6/2025	PRC003439	A.P.E.X (A LIST PARTY EXPERIENCE) dba	Capital City Jazz Festival Event Management Services	$ 25,000	Finance
5/2/2023	2023-0545	CCCA, LLC	Capital College & Career Academy	$ -	City Clerk
5/2/2023	2023-0545	CCCA, LLC	Capital College & Career Academy	$ -	City Clerk
5/30/2025	2024-0767-01	Au rigo Softwa re Technologies, Inc.	Capital Improvement Program Software Implementation	$ -	City Clerk
5/15/2024	2024-0767	Aurigo Software Technologies, Inc.	Capital Improvement Program Software Implementation	$ -	City Clerk
5/15/2024	2024-0766	Au rigo Softwa re Technologies, Inc.	Capital Improvement Program Software Subscription	$ -	City Clerk
9/14/2021	2021-1036	Capital Public Radio	Capital Public Radio Facilities Grant	$ 100,000	City Clerk
3/2/2023	2023-0238	Arts and Culture El Dorado	Capital Region Creative Corp	$ 40,000	City Clerk
1/17/2024	2023-0238-01	Arts and Culture El Dorado	Capital Region Creative Corps	$ 75,100	City Clerk
2/1/2023	2023-0197	Yolo County Arts Council dba YoloArts	Capital Region Creative Corps	$ 40,000	City Clerk
2/8/2024	2023-0197-01	Yolo County Arts Council dba YoloArts	Capital Region Creative Corps	$ 51,700	City Clerk
3/16/2022	2022-0351	Sacramento Kings Limited Partnership	Capitalize Contest Sponsorship	$ 10,000	City Clerk
3/23/2023	2023-0341	Sacramento Kings Limited Partnership	Capitalize Contest Sponsorship	$ 10,000	City Clerk
4/10/2023	2024-0950	Sacramento Kings Limited Partnership	Capitalize Contest Sponsorship	$ 10,000	City Clerk
1/20/2025	2025-0488	Sacramento Kings Limited Partnership	Capitalize Tech Contest	$ 20,000	City Clerk
9/21/2021	2021-1054	Runnin for Rhett	Capitol Beer Fest FY22 Special Event Grant	$ 2,727	City Clerk
3/3/2025	2025-0200	Runnin for Rhett Foundation	Capitol Beer Fest FY25 Special Event Grant	$ 2,727	City Clerk
2/13/2026	2026-0160	Runnin for Rhett	Capitol Beer Fest FY26 Special Event Support Program Agreement	$ 2,727	City Clerk
2/11/2022	2022-0146	Runnin for Rhett Foundation	Capitol Beer Fest March22 FY22 Special Event Grant	$ 2,727	City Clerk
10/31/2023	PRC002602	Parker Landscape	Capitol City Streetscape Maintenance	$ 89,220	Finance
6/24/2025	PRC003595	New Image Landscape Company	Capitol City Streetscapes Maintenance	$ 142,758	Finance
7/10/2024	PRC002602	Parker Landscape Development	Capitol City Streetscapes Maintenance	$ 96,240	Finance
10/13/2021	PRC001192	Parker Landscape Development	Capitol City Streetscapes Maintenance Date: 9/28/2021	$ 182,640	Finance
1/24/2025	PRC002602	Parker Landscape Development	Capitol City Streetscapes Maintenance Date: 01/21/2025	$ 107,680	Finance
10/14/2022	PRC001192	Parker Landscape Development	Capitol City Streetscapes Maintenance Date: 10/05/2022	$ 182,640	Finance
11/1/2024	PRC002602	Parker Landscape Development	Capitol City Streetscapes Maintenance Date: 10/08/2024	$ 107,680	Finance
8/1/2023	2023-1072	Turner Construction Company, a New York corporation	Capitol Garage - NCAB ROE Turner Construction	$ 1,500	City Clerk
2/1/2023	2014-0983-04	Planned Parenthood Mar Monte, Inc.	Capitol Garage - Planned Parenthood Fourth Amendment	$ 103,691	City Clerk
2/1/2025	2014-0983-05	Planned Parenthood Mar Monte, Inc.	Capitol Garage - Planned Parenthood Fourth Amendment	$ 107,701	City Clerk
9/7/2022	2022-0896	Access Systems, Inc.	Capitol Garage and Parking Meter Shop Card Reader Additions	$ 30,230	City Clerk
1/16/2025	2025-0055	TDP Construction Services, Inc.	Capitol Garage Office Remodel	$ 40,212	City Clerk
1/16/2025	2025-0055-01	TDP Construction Services, Inc.	Capitol Garage Office Remodel	$ 41,807	City Clerk
10/4/2021	2021-1099	Buehler Engineering, Inc.	Capitol Garage Structural Engineering Services	$ 10,500	City Clerk
10/4/2021	2021-1099-01	Buehler Engineering, Inc.	Capitol Garage Structural Engineering Services	$ 15,500	City Clerk
10/4/2021	2021-1099-02	Buehler Engineering, Inc.	Capitol Garage Structural Engineering Services	$ 23,000	City Clerk
5/25/2022	2022-0501	Downtown Sacramento Partnership	Capitol Mall Farmers Market FY23 Special Event Grant	$ 4,200	City Clerk
3/11/2024	2024-0198	Downtown Sacramento Partnership	Capitol Mall Farmers Market FY24 Special Event Grant	$ 4,200	City Clerk
4/17/2025	2025-0362	Downtown Sacramento Partnership	Capitol Mall Farmers Market FY25 Special Event Grant	$ 4,650	City Clerk
5/19/2023	2023-0548	Downtown Sacramento Partnership	Capitol Mall Farmers Market No.2 FY23 Special Event Grant	$ 4,200	City Clerk
12/17/2025	2022-0278-05	ARUP US, INC	CAPITOL MALL REVITALIZATION	$ 635,952	City Clerk
3/22/2022	2022-0278	ARUP US, INC.	CAPITOL MALL REVITALIZATION	$ 635,952	City Clerk
10/10/2022	2022-0278-01	ARUP US, INC.	CAPITOL MALL REVITALIZATION	$ -	City Clerk
12/8/2023	2022-0278-02	ARUP US, INC.	CAPITOL MALL REVITALIZATION	$ -	City Clerk
4/29/2024	2022-0278-03	ARUP US, INC.	CAPITOL MALL REVITALIZATION	$ -	City Clerk
11/15/2024	2022-0278-04	ARUP US, INC.	CAPITOL MALL REVITALIZATION	$ -	City Clerk
1/11/2022	2022-0075	CAPITOL AREA DEVELOPMENT AUTHORITY (CADA)	CAPITOL MALL REVITALIZATION FUNDING AGREEMENT	$ 100,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/26/2023	2023-1070	TLCS Inc., dba Hope Cooperative	Capitol Park Homeless Outreach Program	$ 832,160	City Clerk
1/5/2021	2021-0094	1121 9th Street LLC & Mercy Housing CA 90, LP	Capitol Park Hotel	$ -	City Clerk
1/5/2021	2021-0094	1121 9th Street LLC & Mercy Housing CA 90, LP	Capitol Park Hotel	$ -	City Clerk
1/5/2021	2021-0094	1121 9th Street LLC & Mercy Housing CA 90, LP	Capitol Park Hotel	$ -	City Clerk
7/1/2022	2022-0675	Sacramento Housing and Redevelopment Agency (SHRA)	Capitol Park Hotel Affordable Housing Project	$ 6,000,000	City Clerk
6/22/2021	2021-0680	Marque Fire Protection	Capitol Parking Garage Fire Riser	$ 107,745	City Clerk
9/17/2021	2021-1047	JPB Design Inc.	Capitol Parking Garage Stair Improvements Rebid	$ 716,000	City Clerk
9/17/2021	2021-1047-01	JPB Design Inc.	Capitol Parking Garage Stair Improvements Rebid	$ 775,500	City Clerk
9/17/2021	2021-1047-02	JPB Design Inc.	Capitol Parking Garage Stair Improvements Rebid	$ 869,565	City Clerk
2/1/2023	PRC002140	Capitol Tech Solutions	Capitol Tech Solutions ADA Consulting	$ 10,000	Finance
5/1/2022	2023-1127	Cappo Management XXXIV dba Freeway Toyota of Hanford	Cappo Management XXXIV dba Freeway Toyota of Hanford	$ 740,858	City Clerk
5/15/2025	PRC003485	Carahsoft Technology Corporation	Carahsoft Technology Corporation- NASPO Master Contract AR2472	$ 249,000	Finance
6/16/2025	PRC003507	Carahsoft Technology Corporation	Carahsoft Technology Corporation- OMNIA EDU R240303	$ 249,999	Finance
3/7/2021	2020-2140-01	An Ryujin Co., Inc.	CARE5 Smali Business Recovery Loan - COVID	$ 25,000	City Clerk
2/21/2021	2020-2718-01	NGDC pizza inc	CARE5 Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2698-01	Zen Day Spa 5000 Inc.	CARE5 Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/26/2021	2020-2859-01	Defining Beauty Permanent Cosmetics	CAREE Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/1/2021	2021-0396	Sacramento County Office of Education (SCOE)	CARES Act Creative Economy Grant - Sacramento Healthy Heart and Mind	$ 166,538	City Clerk
1/20/2021	2020-3482-01	Sacramento County Office of Education	CARES Act Creative Economy Grant - Sacramento Healthy HeART and Mind Collaborative	$ 511,200	City Clerk
1/1/2021	2020-3762	Sacramento Area Regional Theatre Alliance (SARTA)	CARES Act Creative Economy Grants Round 2: Nonprofit	$ 6,943	City Clerk
3/10/2021	2021-0249	Nathan Fisher dba Stashcity	CARES Act Creative Economy Recovery Grants: Round 2 Individual Artist Reimb	$ 2,000	City Clerk
1/1/2021	2020-2757-01	916 Ink	CARES Act Creative Economy Recovery Program - Arts Education Program Grants	$ 16,899	City Clerk
1/1/2021	2020-2773-01	Improve Your Tomorrow	CARES Act Creative Economy Recovery Program - Arts Education Program Grants	$ 74,400	City Clerk
3/15/2021	2020-3060-01	Sacramento Convention and Visitors Bureau dba Visit Sacramento	CARES Act Creative Economy Recovery Program Grant	$ 5,574,926	City Clerk
1/28/2021	2020-3783-01	Saint John's Program for Change	Cares Act Grant Agreement	$ 1,102,500	City Clerk
6/1/2021	2020-3068-01	National Academic Youth Corps DBA Sojourner Truth African Heritage Museum	CARES Act: Arts Education Program Grant	$ 122,544	City Clerk
5/20/2021	2020-2765-01	Sac Cultural Hub Media Foundation	CARES Act: Cultural Equity Program Grant	$ 27,447	City Clerk
2/22/2021	2020-3390-01	Bridge Network Corporation	CARES Bridges Work Readiness Project	$ 27,500	City Clerk
3/31/2021	2020-3381-01	GRID Alternatives North Valley	CARES Clean Career Pathways	$ 217,524	City Clerk
3/31/2021	2020-3272-02	California Mobility Center	CARES CMC COVID Response Workforce Careers Pathways Program	$ 1,468,406	City Clerk
3/29/2021	2020-3451-01	La Familia Counseling, Inc.	CARES Community Health Worker Program	$ 400,000	City Clerk
4/1/2021	2021-0545	Cyber Proud Inc.	CARES Cyber Proud Sacramento	$ 333,000	City Clerk
3/7/2021	2020-3098-01	Rosie Day Spa	CARES Émall Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2618-01	Hoang Hy dba Hoang Handyman	CARÉS Émall Business Recovery Loan - COVID	$ 5,000	City Clerk
4/1/2021	2021-0737	Goodwill Industries of Sacramento & Northern Nevada	CARES Good U Retail and Customer Service Training program	$ 333,000	City Clerk
2/22/2021	2020-3391-01	California Employers Association	CARES Professional Edge Job Readiness Training Series	$ 99,883	City Clerk
3/31/2021	2020-3387-01	North State Building Industry Foundation	CARES Project Heal: Putting People Back to Work in the City of Sacramento	$ 353,915	City Clerk
3/8/2021	2020-2150-01	Jennifer Arrington dba Torque Hair Shoppe	CARES Sma Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2311-01	RG Consulting Group Inc	CARES Sma Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1966-01	Armed Vcitory, LLC	CARES Sma| Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3335-01	B.A.L. Trading LLC	CARES Smaii Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2820-01	Heart Clothing Boutique	CARES Smaii Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3316-01	Rattana Raingsey Inc.	CARES Smaii Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3671-01	Ryan Trucking	CARES Smaiĺ Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2577-01	Little Stepping Stones, LLC	CARES Smail Business Recovery Loan - COVID	$ 23,040	City Clerk
3/8/2021	2020-3247-01	Valeria Noriega De la Rocha	CARES Smail Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2628-01	ZUDA YOGA, INC.	CARES Smail Business Recovery Loan - COVID	$ 7,840	City Clerk
3/5/2021	2020-1861-01	Nubian Family Beauty Supply, LLC	CARES Smaĺ Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3193-01	Artistry Beauty Nail Salon	CARÉS Smaĺ Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-3474-01	Squeeze Burger	CÀRES Smail Business Recovery Loan - COVID	$ 6,752	City Clerk
3/19/2021	2020-3474-01	Squeeze Burger	CÀRES Smail Business Recovery Loan - COVID	$ 6,752	City Clerk
3/8/2021	2020-2505-01	Nara Sokunthy Corporation	CARES Smali Business Recovery Loan - COVID	$ 6,720	City Clerk
3/7/2021	2020-2662-01	Sandman Property, LLC dba Best Western Sandman Hotel	CARES Smali Business Recovery Loan - COVID	$ 25,000	City Clerk
3/17/2021	2020-3467-01	Sherrie Henley	CARES Smali Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/8/2021	2020-2867-01	Identity Boutique LLC	CARES SmalÍ Business Recovery Loan - COVID	$ 6,720	City Clerk
3/7/2021	2020-2378-01	Forever Young Child Care Centers, Inc.	CARES SmaliBusiness Recovery Loan - COVID	$ 11,136	City Clerk
3/9/2021	2020-2647-01	Matthew Stanglin dba The New New New School of Music	CARES SmaliBusiness Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2045-01	Cha Cha's Doggie Daycare, Inc.	CARES SmalÍËusiness Recovery Loan - COVID	$ 14,400	City Clerk
3/5/2021	2020-1840-01	Jacquie's Mediation/Legal Document Assistance	CARES Small BusinesÂ Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3312-01	Del Rio & Associates, PC DBA Del Rio & Caraway, PC	CARES Small Business Recovery Loan - COVI	$ 25,000	City Clerk
3/7/2021	2020-2003-01	(TT Ventures, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3344-01	/R&D Development, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,168	City Clerk
2/21/2021	2020-2422-01	1 Nation Logistics	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/5/2021	2020-1901-01	1 Solution	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2685-01	16th Street Auto Body	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/8/2021	2020-2619-01	2 Fit Folsom Blvd LLC	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
5/6/2021	2020-2692-01	2GS LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2704-01	2nd Chance Shuttles LLC	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
3/19/2021	2020-3435-01	3&J Carpet	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2614-01	3AB Management, LLC	CARES Small Business Recovery Loan - COVID	$ 6,592	City Clerk
3/8/2021	2020-2464-01	3hristina Thompson	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3340-01	3oucher Law	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2610-01	3rinevich Law Group	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2297-01	4 Brothers Entertainment, LLC	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/7/2021	2020-2436-01	524 Mexican Restaurant	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/10/2021	2020-1706-01	6 Brothers	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3105-01	7 eleven 26598E	CARES Small Business Recovery Loan - COVID	$ 8,448	City Clerk
3/1/2021	2020-3189-01	7 Star Truck Lines Inc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/15/2021	2020-2198-01	7ELUX Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3336-01	8 Count LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2270-01	A & J FRIENDS INC	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/8/2021	2020-2673-01	A Change in Sight	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2379-01	A TASTY OF THE ORIENT	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3287-01	A&M Future Style LLC	CARES Small Business Recovery Loan - COVID	$ 7,360	City Clerk
3/8/2021	2020-2811-01	Abondo Sanders	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-3046-01	Acme Chiropractor, Incorporated	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1974-01	A-Communications	CARES Small Business Recovery Loan - COVID	$ 8,640	City Clerk
3/19/2021	2020-3623-01	Action Fitness Community	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2469-01	Acupuncture Fertility Specialists LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2523-01	Adamo's	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2594-01	Adorable Hair and Beauty Supply	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2365-01	Adumu Safaris	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3113-01	Advantage Presentation Services	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
5/6/2021	2020-1821-01	Afranii Inc	CARES Small Business Recovery Loan - COVID	$ 22,400	City Clerk
2/21/2021	2020-2324-01	AHB4 Inc.	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/5/2021	2020-2333-01	Ahrari Enterprises LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1945-01	Aikido Center Sacramento	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2089-01	Air Brake Repair Service, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/15/2021	2020-2268-01	Airali Diaz	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2304-01	Airless Spray Center LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3357-01	Aisha Wahlstrom	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-1770-01	AJ Bookkeeping and Tax Service Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3339-01	albie aware, inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2070-01	Alejandro Mercado dba Jalapenos & Company	CARES Small Business Recovery Loan - COVID	$ 11,200	City Clerk
4/12/2021	2020-3296-01	Alexis Nancy,LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3378-01	Alhambra Restaurant Partners, LLC	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/19/2021	2020-3495-01	All About Events Referral Services	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2359-01	ALL DAY ALIGN & GARAGE	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2271-01	All Seasons All Reasons	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/31/2021	2020-3456-01	All Seasons Day Spa	CARES Small business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2306-01	All Valley Engineering	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/8/2021	2020-3047-01	Allnfallndoe LLC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2656-01	Amanda Fossum Design	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2410-01	AMARPREET S SAINI DDS INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2032-01	Amazing Insurance Services, LLc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2689-01	Amber Jones Daycare	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-3242-01	Ambiance Sacramento LLC	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
2/27/2021	2020-3102-01	Ambrose Ventures, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2550-01	American Graffiti Tattoo	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2605-01	American LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2715-01	American Umma Co	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/9/2021	2020-1717-01	AMG Labor & Moving Services	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/10/2021	2020-1709-01	Amy C. Pham dba IN Motion Chiropractic	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2384-01	Ana J Castro	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2111-01	Anchor Orthotics & Prosthetics, Inc.	CARES Small Business Recovery Loan - COVID	$ 6,880	City Clerk
3/1/2021	2020-3111-01	Andy's Candy Apothecary, LLC	CARES Small Business Recovery Loan - COVID	$ 6,528	City Clerk
3/31/2021	2020-3514-01	Andys Cleaning	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2135-01	Anel Carrasco dba Carrasco Law Office	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1949-01	Anil Nayyar	CARES Small Business Recovery Loan - COVID	$ 16,320	City Clerk
3/7/2021	2020-1881-01	Anita T Garcia dba Taki's Hair Studio	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2411-01	Annex Depot Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2369-01	Antonio Curiel Jr.	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/15/2021	2020-2180-01	April Stephens	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2782-01	Arareity Jewelers	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2591-01	Arch Family Services Inc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/19/2021	2020-3313-01	Arden Optometric Associates	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3289-01	ARE Group, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1834-01	Arielle Grossman LMFT	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3036-01	Armando Gonzalez	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2392-01	Art of Toys dba Best of Friends	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2636-01	Article Consignment, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2025-01	Artists Collaborative Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2536-01	Aryo Aram Home Daycare	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2445-01	Asamoah Heat and Air inc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-2556-01	Asian Café	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2556-01	Asian Café	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-3468-01	Aslam & Son, Inc.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-3183-01	Assist Academy	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/8/2021	2020-3198-01	ASSIST Team LLC	CARES Small Business Recovery Loan - COVID	$ 15,864	City Clerk
3/7/2021	2020-2397-01	Athenian Counseling	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2788-01	ATHLETERZ LLC	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/9/2021	2020-2289-01	Athwal Enterprises, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3549-01	ATI TRANSPORT INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3236-01	Auman Insurance & Financial Services	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2141-01	Auto Glass Warehouse, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2239-01	Autoloox LLC	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/9/2021	2020-1942-01	Avan Law, A Professional Law Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2734-01	Banwait Petro Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3043-01	Barron Law Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3428-01	Basic Prototype LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-3050-01	Beauty By Dibora LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2852-01	Beeson Terhorst LLP	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2146-01	Belmonte & Espiritu , A Professional Optometric Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3547-01	Best Choice Taxi Cab	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2293-01	Best Cleaners	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3785-01	Best Hair Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2047-01	Betty Davis dba Culture Collection	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1838-01	Big 10 Video	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/1/2021	2020-3191-01	Big Brother Comics	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1999-01	Big Riff Inc	CARES Small Business Recovery Loan - COVID	$ 10,880	City Clerk
3/5/2021	2020-2251-01	Bill J. Morris dba Pennisi's Delicatessen	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1986-01	Binh An dba Better Living Massage	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2435-01	BION WATER INTERNATIONAL LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2085-01	Bird & Bull, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2467-01	Bismillah Restaurant's DBA Shalimar Restaurant	CARES Small Business Recovery Loan - COVID	$ 6,528	City Clerk
3/7/2021	2020-1886-01	Black Field, Inc.	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/15/2021	2020-1904-01	Blanket Marketing Group	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3439-01	Blessings Care	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2276-01	Blue Sun 88 Inc	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
4/16/2021	2020-3059-01	BNP Cabinet Outlet Inc	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/8/2021	2020-2654-01	Bok & Jacob, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2697-01	Bok Restaurants, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3179-01	Bombay Grill Inc	CARES Small Business Recovery Loan - COVID	$ 15,360	City Clerk
3/7/2021	2020-1889-01	Bongo Post & Music	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2572-01	Bonnie Samson	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-2855-01	Bottles & Barlow, LLC.	CARES Small Business Recovery Loan - COVID	$ 13,504	City Clerk
3/1/2021	2020-3199-01	Boulevard Laundry	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2046-01	Bouquet Coffee Roasters, LLC	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/8/2021	2020-1956-01	BOX Brothers	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2031-01	BPC Investments Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
5/6/2021	2020-2629-01	Brandon Greathouse	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-3201-01	Brandon Van	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2211-01	Bridge Network Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-3192-01	Brows N Style	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-3062-01	Bryan Alexander dba Alexander Builds	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1969-01	BTC Global, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1969-01	BTC Global, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2394-01	Bubble Cone, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/7/2021	2020-1909-01	Buffalo Pizza and Ice Cream Co.	CARES Small Business Recovery Loan - COVID	$ 11,520	City Clerk
3/7/2021	2020-2617-01	Build Momentum	CARES Small Business Recovery Loan - COVID	$ 16,000	City Clerk
3/5/2021	2020-1859-01	Burgess Brothers Restaurant LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1948-01	Busy Bee Advisors, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2712-01	Butta Lashes LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2719-01	By His Grace Family Child Care	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2100-01	Byrne Branding & Design	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-2592-01	Byuti Salon + Spa Inc	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
11/22/2021	2020-2682-01	C & C Fitness Factory, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1850-01	C & Z T4 Inc	CARES Small Business Recovery Loan - COVID	$ 14,720	City Clerk
3/7/2021	2020-2405-01	C&M Concrete Pumping	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3545-01	C.D.K. Relocation Services, Inc.	CARES Small Business Recovery Loan - COVID	$ 16,640	City Clerk
3/7/2021	2020-2337-01	C0 Mai's Kitchen	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2644-01	Cabin Sacramento LLC, The	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/19/2021	2020-3402-01	CAIR California	CARES Small Business Recovery Loan - COVID	$ 7,584	City Clerk
3/7/2021	2020-2286-01	California Center	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3543-01	California Gold Rush Real Estate	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-2786-01	California MANAGEMENT & CONSULTING GROUP, INC.	CARES Small Business Recovery Loan - COVID	$ 8,000	City Clerk
2/21/2021	2020-2001-01	California PRECISION SERVICE, INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-3620-01	Cambochea Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2316-01	Camella Hospitality	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/7/2021	2020-1920-01	Camellia Coffee Roasters	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1980-01	Campus Commons Physical Therapy, Inc.	CARES Small Business Recovery Loan - COVID	$ 11,552	City Clerk
3/9/2021	2020-2796-01	Cantu Cottage and Company	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/19/2021	2020-3399-01	Careway Health Initiatives, Inc.	CARES Small Business Recovery Loan - COVID	$ 11,360	City Clerk
2/22/2021	2020-2149-01	Carol Tu dba Cam's Salon & Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2237-01	Carolina Boutique	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/22/2021	2020-2282-01	Carolina's Mexican Restaurant 1	CARES Small Business Recovery Loan - COVID	$ 16,800	City Clerk
4/16/2021	2020-3465-01	Carol's Books	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3295-01	Cars Empire LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3621-01	Casa Bella Galleria	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2864-01	CASA de ESPAÑOL LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2858-01	Casa Tulum/Taste for the Senses L.L.C.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2430-01	Catherine Dawson	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2596-01	CAVI Auto Sales	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2711-01	CB-GAMME, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1823-01	Célestin's Gumbo & Grill,inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2699-01	Center Valley Courier Services	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-1983-01	Chae Im Lee	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2094-01	Challenge Motor	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2613-01	Chamuco Inc. DBA. Barrio	CARES Small Business Recovery Loan - COVID	$ 13,120	City Clerk
3/8/2021	2020-3054-01	Chan Trading LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3120-01	Chang's Group, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2254-01	CHANGS THAI CUISINE INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2401-01	Charles C. Tran, D.D.S.	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/5/2021	2020-2621-01	Charlotte Neal	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3300-01	Chau Vo	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2634-01	Cheng Yung Tsai dba Johnny In Hair	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2520-01	Chiara Adamo dba Midtown Laundry	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1868-01	Chicken N Waffles	CARES Small Business Recovery Loan - COVID	$ 18,976	City Clerk
3/19/2021	2020-3411-01	Ching-Yin Tsai	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2317-01	Chita's Taqueira, LLC	CARES Small Business Recovery Loan - COVID	$ 10,176	City Clerk
3/7/2021	2020-2317-01	Chita's Taqueria, LLC	CARES Small Business Recovery Loan - COVID	$ 10,176	City Clerk
3/5/2021	2020-1862-01	Christopher Thee, dba Thee Upper Crust Pizza	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3376-01	Cindy Y. Shen, D.D.S., Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2453-01	City Barbering & Cosmetology Apprenticeship Committee	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2725-01	Cj Teriyaki	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/10/2021	2020-1711-01	Clear Graphics and Printing, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2105-01	Cleve Ferris dba Porters Old 2 New Automotive	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2729-01	Climbaroo Indoor Play Center	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2420-01	Clothes for the Soul	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2862-01	Cloud Parade Productions	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1843-01	CLS1, LLC	CARES Small Business Recovery Loan - COVID	$ 15,712	City Clerk
3/7/2021	2020-2275-01	Coffee Works LLC	CARES Small Business Recovery Loan - COVID	$ 9,856	City Clerk
3/31/2021	2020-3044-01	Coleman Chiropractic	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3333-01	Collins Comfort Systems Construction INc.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-3114-01	Community Water Center	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1857-01	Concrete Resurfacing Systems	CARES Small Business Recovery Loan - COVID	$ 6,848	City Clerk
2/21/2021	2020-2382-01	Constance Cooper	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1894-01	Consulting	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-1836-01	Coriander, LLC	CARES Small Business Recovery Loan - COVID	$ 6,720	City Clerk
2/23/2021	2020-2338-01	Corina Hair Couture	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2694-01	Crazy Fruit & Ice Cream Trujillo	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2400-01	Creo, Inc. dba Screaming Squeegee	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1864-01	Crisan Kim dba Deluxe Foods	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2702-01	Crissys Little Angels	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2854-01	CRKW Studio Incorporated	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3039-01	CrossFit Galvanize	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2177-01	CRPM, INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3291-01	CS Washtime	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-3197-01	Cuatro Amigos Management Group LLC dba Cuatro Amigos	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2693-01	Cuebix Inc	CARES Small Business Recovery Loan - COVID	$ 10,976	City Clerk
3/7/2021	2020-1814-01	Culleton Holding Company	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2196-01	Cullincini, Inc.	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/7/2021	2020-2518-01	Custom Light Candles	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-3119-01	CVP Studios	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2801-01	CycleLife Studio	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3250-01	D & H Business LLC	CARES Small Business Recovery Loan - COVID	$ 23,040	City Clerk
3/7/2021	2020-2360-01	D Oldham Neath dba Archival Gallery	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2235-01	D Wilson Machine Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2375-01	Daffodil Hill LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2622-01	Dalifornia Product Stewardship Council	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2219-01	Damon W. Boyd, D.D.S.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3330-01	Damond Lee dba The Izakaya	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
3/7/2021	2020-1882-01	Daniel Rockers, PhD	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2057-01	DANOC Manufacturing Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2049-01	Darmen E. Butler dba Law Office of Carmen E. Butler	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2373-01	Darrylynn Arokiasamy dba MCE	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2543-01	Daryl Pao Lindo Insurance Agency Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2540-01	Dat Thanh Restaurant Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2074-01	Datmore Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2091-01	Dave's Tax Solutions	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2705-01	David Owens	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1866-01	David Phillips	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2130-01	DAVID SOBON EVENTS	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1982-01	David Suh	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2546-01	DBA Golden Poppy Home Inspection	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/10/2021	2020-1714-01	DBA Lee Spa Nails C-Corp	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2428-01	DeBorba Events Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2161-01	Debrah Deans Therapy Services	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2603-01	Decorum Marketing	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2299-01	Dee and Kris Photography, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1937-01	Delkam Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1846-01	Delta Mind Body Center LLC	CARES Small business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2553-01	Deluna Companies LLC	CARES Small Business Recovery Loan - COVID	$ 6,752	City Clerk
3/7/2021	2020-2329-01	DeNecochea, Inc. dba 95814 Digital	CARES Small Business Recovery Loan - COVID	$ 8,320	City Clerk
3/9/2021	2020-2632-01	Der Biergarten Entertainment, LLC	CARES Small Business Recovery Loan - COVID	$ 8,704	City Clerk
3/5/2021	2020-2133-01	Destiny Collins dba Kings Joint Barbershop	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3237-01	Destiny Johnson	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2056-01	Destiny Robbins dba Healing Soulutions Therapy	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2126-01	Devil May Care Ice Cream K Street, LP	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1910-01	Diane Nails and Spa	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/5/2021	2020-1829-01	Discovery Furniture LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
11/15/2021	2020-3169-01	Discovery Plaza Veterinary Clinic	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/16/2021	2020-2363-01	DNZ FOOD CORPORATION	CARES Small Business Recovery Loan - COVID	$ 13,440	City Clerk
3/5/2021	2020-2097-01	DOG'N ALE,LLC, THE	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-2182-01	Donut Heaven Co.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3329-01	Dorothy K. Williamson dba O'Mally's Pub & Eats	CARES Small Business Recovery Loan - COVID	$ 9,920	City Clerk
3/8/2021	2020-3184-01	Dot Tot Center	CARES Small Business Recovery Loan - COVID	$ 16,640	City Clerk
2/21/2021	2020-2817-01	Double Take Hair Gallery	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1888-01	Douglas Environmental	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-1903-01	Dr Cameron Yee	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1827-01	Dream it Concepts Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2241-01	DRG Services	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-2533-01	Driftwoods Clothing	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2298-01	Dutchman's Stroopwafels	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
11/22/2021	2020-2713-01	Dying Breed Tattoo and Piercing LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-2686-01	E.C. LILLY PALLIATIVE CARE AND HOSPICE AGENCY, INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2252-01	Eastern Jade Massage & Acupuncture	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2084-01	Easy Alteration	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2144-01	Ebony London Art Studio	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/22/2021	2020-2347-01	Eco Heat and Air	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2104-01	Eco-Alpha Environmental and Engineering Services, Inc	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/8/2021	2020-2732-01	EDUtainment Pros, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2260-01	Edward Eugene Farley II dba Comics & Collectibles 3	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3539-01	El Potrillo Western Wear	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2683-01	Elder Creek Market	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2507-01	Electric Joy LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2395-01	Elevation Coates Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2724-01	Elite 911 Cleaning Services Inc.	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/15/2021	2020-2185-01	Elite Pressure Washing Services, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3171-01	Elizabeth Adams	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2238-01	Elizabeth Hauner	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2348-01	Elk Grove Airporter LLC	CARES Small Business Recovery Loan - COVID	$ 8,640	City Clerk
3/5/2021	2020-2083-01	Ellen Binkerd dba Binkerd Hair Care	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/1/2021	2020-2076-01	ELVAR Group Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2448-01	Emex Enterprises Inc.	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk
3/7/2021	2020-2446-01	Emily Jane Carson	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2005-01	EMPIRE PROCESSING, INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1855-01	Endless Auto Body Inc.	CARES Small Business Recovery Loan - COVID	$ 8,000	City Clerk
3/5/2021	2020-1847-01	Endless Possibili-Tees, Embroidery & Fleet Graphics, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1989-01	Enterprise Architected Modifiable Software	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3375-01	Environmental Council of Sacramento, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2157-01	Environmental Justice Coalition for Water	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2457-01	EPS Remodel, Inc.	CARES Small Business Recovery Loan - COVID	$ 8,000	City Clerk
3/9/2021	2020-2537-01	Eric McFadden	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2183-01	Erica Sanchez DBA Tangelo Salón	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2288-01	Erika Phillips dba Rize Therapy	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-3063-01	Escape Group, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3260-01	Esessential Beauty Empire LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/29/2021	2020-3260-02	Esessential Beauty Empire LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2612-01	Estela Guerrero	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2387-01	Eterasys Consulting Inc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
6/22/2021	2020-1817-01	Everest Yogurt, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1984-01	EveryChild California Association for Leaders Advancing EarlY Learning	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2451-01	Evette Tsang dba Evette Tsang Insurance & Financial Services	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2258-01	Excel Fitness Solutions , LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/17/2021	2020-3636-01	Exclusive barber studio	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2199-01	Executive Cleaners of Davis, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/11/2021	2020-1715-01	Express Refrigeration, Inc.	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/7/2021	2020-2340-01	Eyes on J Street Optometry, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,040	City Clerk
3/31/2021	2020-3538-01	Falafel Guys Downtown, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-1794-01	Falafel Guys Sacramento	CARES Small Business Recovery Loan - COVID	$ 11,200	City Clerk
3/7/2021	2020-1958-01	Fantastic Kitchen LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-3157-01	Farashta Afzili dba Angels Salon & Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3104-01	Fasone Group of Companies, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2079-01	Fastlane Motorsports LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2459-01	Fatmah Joseph	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2358-01	FDAA LLC DBA ACD Collision	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
8/10/2021	2020-2819-01	Feather Peak, Inc.	CARES Small Business Recovery Loan - COVID	$ 13,376	City Clerk
2/27/2021	2020-3172-01	Felicia McBride Savage	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/13/2021	2020-2108-01	Fine Earth Foods LLC	CARES Small Business Recovery Loan - COVID	$ 11,936	City Clerk
2/21/2021	2020-2541-01	Fish Face LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1885-01	Fit For Lafemme Incorporated	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-1923-01	Fitness Rangers Bootcamp LLC	CARES Small Business Recovery Loan - COVID	$ 10,592	City Clerk
2/27/2021	2020-2514-01	Fizz LLC	CARES Small Business Recovery Loan - COVID	$ 8,192	City Clerk

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3/7/2021	2020-2658-01	Flawless Boxing, LLC	CARES Small business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1962-01	Folsom Pita LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3622-01	Food Junction	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3371-01	Forensiclean	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-1898-01	Formosa Cafe	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2531-01	Fox Event Graphics, LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-1907-01	Frank Razai dba Regency Auto Sales	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/10/2021	2020-1708-01	Frank Sherfey dba: Stockridge Launderland	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2110-01	FRIENDS BAR & FOOD INC	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/8/2021	2020-2152-01	Friz J Diaz, DDS Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2431-01	FSA Sound and Lighting	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1856-01	Fushun International	CARES Small Business Recovery Loan - COVID	$ 7,040	City Clerk
3/31/2021	2020-2404-01	G & K Herschco, Inc	CARES Small Business Recovery Loan - COVID	$ 10,464	City Clerk
3/9/2021	2020-2120-01	G Street Cafe, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-1961-01	G Wealth 88, Inc dba Miso Japanese Restaurant	CARES Small Business Recovery Loan - COVID	$ 9,984	City Clerk
2/10/2021	2020-1719-01	Gabriela Fabbri de Sampino	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2440-01	Gaitan Tax Services, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1985-01	Game N Trade	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2455-01	GaNeane Lewis DBA The Femme Foodie	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2736-01	Gary Krezman Electric, Inc.	CARES Small Business Recovery Loan - COVID	$ 21,760	City Clerk
3/9/2021	2020-1973-01	Gateway Oaks Massage (formerly Melting Point Massage & SPA)	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3180-01	Gender Health Center	CARES Small Business Recovery Loan - COVID	$ 24,960	City Clerk
3/8/2021	2020-2802-01	Genesis Investing Solutions, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3251-01	Geoffrey Ndirangu	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/16/2021	2020-3554-01	GET THE LOOK LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3118-01	Getta Clue No2 LLC	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/31/2021	2020-3293-01	GG Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2398-01	Gheff Free, inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2028-01	Ghiaccio LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2463-01	GIFTKEYSROCK LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2611-01	Giggle and Riot, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3341-01	Gill Brothers Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2815-01	Girls Self-Esteem Program	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2562-01	Girls with Gratitude LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-3614-01	Glammed Up x Elia	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2534-01	Glocol, Inc.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2660-01	GLW & J Inc	CARES Small Business Recovery Loan - COVID	$ 8,192	City Clerk
3/31/2021	2020-3426-01	Go Gold Media LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3348-01	Go Green Go Clean	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1876-01	Golden State Educational Services LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2096-01	Goldfield Trading Post, LLC	CARES Small Business Recovery Loan - COVID	$ 12,416	City Clerk
3/5/2021	2020-2248-01	Goldthread Transportation Service, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2402-01	Gonzalez Family Ent Inc	CARES Small Business Recovery Loan - COVID	$ 16,000	City Clerk
3/7/2021	2020-2437-01	Good Sense Dogs LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-1928-01	Goree and Thompson Real Estate, Inc.	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
2/21/2021	2020-1760-01	Gorilla Motorcycle Towing LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/31/2021	2020-3431-01	Gossal Subway	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3523-01	Gouurmet Gardens Catering	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1767-01	Grace and White Bridal LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2148-01	Grace of Light LLC	CARES Small Business Recovery Loan - COVID	$ 11,520	City Clerk
3/5/2021	2020-1965-01	Grand Pavilion Banquet	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2368-01	Gray8 Consulting LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-1957-01	Great Cuts, Inc.	CARES Small Business Recovery Loan - COVID	$ 6,464	City Clerk
3/9/2021	2020-1964-01	Green Paradise Nails Inc	CARES Small Business Recovery Loan - COVID	$ 7,712	City Clerk
3/8/2021	2020-1772-01	H.O.P.E.; Healthy Outcomes for Personal Enrichment Counseling Center	CARES Small Business Recovery Loan - COVID	$ 10,752	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/7/2021	2020-2530-01	HAE JUNG BEAUTY INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2552-01	HAl Productions	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2082-01	Halal Food and Ice Cream	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3264-01	Hands-On Executive Janitorial Services,Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3290-01	Hao Bao Downtown, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,072	City Clerk
3/19/2021	2020-3403-01	Harmony Nail Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2861-01	Haroons Lawn Care and Maintenance	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/22/2021	2020-2026-01	Hartley Enterprises Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/26/2021	2020-3443-01	HB Home Builder 88	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-1953-01	HBC Ventures, LLC	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/9/2021	2020-2081-01	HD Capital Group Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2630-01	Heallthy Living Enterprise, Inc.	CARES Small Business Recovery Loan - COVID	$ 15,328	City Clerk
3/8/2021	2020-3040-01	Healthy Hound INC.	CARES Small Business Recovery Loan - COVID	$ 8,160	City Clerk
6/29/2021	2020-3165-01	healthyhabit	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/7/2021	2020-2544-01	Heather Mell	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1812-01	Helen Kim	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1819-01	Helen Kim dba Fresh Green Cleaner	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/12/2021	2020-3519-01	Hemplitical, LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2865-01	Hems and Hers LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2559-01	Henry Vaughan	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-3244-01	Hibiscus Management, Inc.	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/5/2021	2020-2606-01	Hidden Gems Thrift Store LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1844-01	Hien Luong	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2119-01	Hien Pham	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1947-01	Hieu Le	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3544-01	Him Lenh dba Sky KTV	CARES Small Business Recovery Loan - COVID	$ 8,000	City Clerk
3/5/2021	2020-2204-01	Hironaka Promotions LLC.	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/8/2021	2020-1988-01	HML CAFE	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1976-01	Hoang Truong, DDS, Inc.	CARES Small Business Recovery Loan - COVID	$ 9,792	City Clerk
3/9/2021	2020-2098-01	Holy Diver Sacramento Sacramento, LLC	CARES Small Business Recovery Loan - COVID	$ 8,768	City Clerk
3/7/2021	2020-2415-01	Home Health Mastery, Inc.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2573-01	Home Method Co.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-1998-01	Hook & Hook, Inc.	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/5/2021	2020-1912-01	Hop Junction, inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3648-01	Hot Java's Side Show	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3117-01	House of chang inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2565-01	Houston Autos	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2214-01	Howe It's Done, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2124-01	HSZ Management, Inc	CARES Small Business Recovery Loan - COVID	$ 8,160	City Clerk
3/17/2021	2020-2187-01	HTH Enterprise L.L.C	CARES Small Business Recovery Loan - COVID	$ 12,480	City Clerk
2/22/2021	2020-2068-01	Huai Xu dba Valley Hi Dental Practice Dr Huai Xu	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1813-01	Hudson & Hendrix LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2414-01	Hundreds Unit LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1763-01	Hung Huynh	CARES Small Business Recovery Loan - COVID	$ 14,592	City Clerk
3/7/2021	2020-2353-01	I Love Teriyaki 3	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1740-01	I W E Sports, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3200-01	iaddads Cleaners LLC	CARES Small Business Recovery Loan - COVID	$ 8,256	City Clerk
2/27/2021	2020-3107-01	ICN LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2156-01	IFRAMES, INC.	CARES Small Business Recovery Loan - COVID	$ 15,200	City Clerk
3/8/2021	2020-2429-01	Immaculate Management Solutions, Inc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/19/2021	2020-3432-01	In A Jar, LLC	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/9/2021	2020-1938-01	INDECARE Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2224-01	Indian Grocery Outlet Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/29/2021	2020-2328-01	Indo Cafe	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2127-01	Inform 2 Inspire LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2294-01	Ingrid Lundquist dba The Lundquist Co., TLC Publishing, Book-in-Hand Roadshow	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/8/2021	2020-2688-01	Inn Off Capitol Park, LLC	CARES Small Business Recovery Loan - COVID	$ 13,056	City Clerk
3/7/2021	2020-1934-01	International CADD services, INC.	CARES Small Business Recovery Loan - COVID	$ 21,184	City Clerk
3/7/2021	2020-1934-01	International CADD services, INC.	CARES Small Business Recovery Loan - COVID	$ 21,184	City Clerk
3/8/2021	2020-2620-01	International Mailing Equipment, Inc.	CARES Small Business Recovery Loan - COVID	$ 24,320	City Clerk
2/22/2021	2020-1765-01	International Pemphigus Pemphigoid Foundation	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
3/7/2021	2020-2272-01	IS, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2272-01	IS, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1877-01	It's My Time to Rise Business Institute for Women Leaders, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2728-01	Ivonne Bejar's Day Care	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1826-01	J Powers Recruiting, Inc.	CARES Small Business Recovery Loan - COVID	$ 9,056	City Clerk
3/7/2021	2020-2092-01	J. Crawford's Books	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2138-01	J. Mason Design DBA: ideas by design	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/22/2021	2020-2075-01	J. Purser Enterprises	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3374-01	J.P. Brennan	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2447-01	Jacob Desrochers	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3241-01	Jacqueline's Childcare	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3470-01	Jade Fountain Cafe | |	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/1/2021	2020-3226-01	Jade Korean BBK Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
5/13/2021	2020-2635-01	Jafari	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2465-01	Jamie Cardenas DBA Magpie Alchemy	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2409-01	Janice Naillon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-3097-01	Janice Wagaman dba I Live Travel	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2078-01	Jantera Sound & Productions	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-1921-01	JAS MART INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2642-01	Jason Matsushino DDS	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3108-01	JASSI GAS & MART INC.	CARES Small Business Recovery Loan - COVID	$ 6,720	City Clerk
9/10/2021	2020-2063-01	Javid Trinh	CARES Small Business Recovery Loan - COVID	$ 20,800	City Clerk
7/7/2021	2020-3619-01	JCL Realty, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2021-0193-01	Jcruz Beauty Bar	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2048-01	JD Printing LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2043-01	Jeffrey J. Rho, DDS, PC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2470-01	Jenneane's On J LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1935-01	Jenny's Beauty Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2570-01	Jerome Anderson	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1865-01	Jerry The Tax Man, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2601-01	Jersey Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3441-01	Jesirene's Concessions	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1790-01	Jessica Girard	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2792-01	Jessica Hayes DBA Little Blue House Preschool and Early Learning	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2002-01	Jessica Huynh OD, Professional Corporation dba as Kubo Optometry	CARES Small Business Recovery Loan - COVID	$ 7,200	City Clerk
3/8/2021	2020-3190-01	Jesus Martinez dba Jesus's Fence Work	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/31/2021	2020-2321-01	JHKANG, INC.	CARES Small Business Recovery Loan - COVID	$ 10,560	City Clerk
3/8/2021	2020-3056-01	Jill M. Yamada & Matthew M. Nishio, Optometric Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3188-01	JJ Health Renewal	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3258-01	Joanne Pham dba Hoa Viet Noodles & Grill	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3429-01	John C Juarez	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2213-01	John Kennedy Marco dba WHIRED Wine	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2364-01	Johnson Industrial Sheet Metal, Inc.	CARES Small Business Recovery Loan - COVID	$ 10,016	City Clerk
11/22/2021	2020-2269-01	Jorge Arreola	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/15/2021	2020-3359-01	Jose Flores dba Alma's Fashion Flowers and Gifts	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/15/2021	2020-2352-01	Jose Misael Catano	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/31/2021	2020-3773-01	Joseph Gordon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1944-01	Josette Davis	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/21/2021	2020-2441-01	JP AND SP SERVICES LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-1941-01	JPGM, INC.	CARES Small Business Recovery Loan - COVID	$ 12,672	City Clerk
2/27/2021	2020-2376-01	JRW Plumbing Inc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/17/2021	2020-3356-01	JTM Payroll Service, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2623-01	Julian Torres dba J & S Daycare	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3246-01	Juma Ventures	CARES Small Business Recovery Loan - COVID	$ 13,888	City Clerk
3/7/2021	2020-2639-01	JumpStartNOW LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3541-01	Junk Box	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2784-01	Jurin's Distributing Co.Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1929-01	JYK Teriyaki Grill, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2569-01	K&G INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-2798-01	Kabab & Grill	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/17/2021	2020-2191-01	KABAB KING INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1787-01	Kailah Kirkland Law	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2344-01	Kaizen Group Inc.	CARES Small Business Recovery Loan - COVID	$ 23,296	City Clerk
5/6/2021	2020-2389-01	Kaizen Group Inc.	CARES Small Business Recovery Loan - COVID	$ 17,376	City Clerk
3/7/2021	2020-2526-01	Kandu Transport Services LLC.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-1874-01	Karen Giordano-Brenghause	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2280-01	Karin Phan DBA Pro Clips Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2189-01	Karma Brew LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2054-01	Kate Swann Holdings, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2701-01	Kate Whelan Creative Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2462-01	Kathleen Mckelvie dba Miss Kathy's Child Care & Preschool	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2676-01	Kathy Mixter DBA Top Star Nails	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1892-01	Katie Wong dba Market Square Subway	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1916-01	Katnik4, LLC dba TEAMride	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk
3/9/2021	2020-2107-01	KC Kombucha, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2696-01	KEARRAHS INDIAN BOUTIQUE	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1946-01	Keith J. Staten & Associates, A Professional Law Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2651-01	Kelli Adriann Black	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1968-01	Kelvin Sue dba Kelvin Sue OD	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3123-01	Ken and Gigi Corp	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
2/22/2021	2020-2356-01	Kenton D. Fong dba Sam's Market	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2653-01	Keri Furry DBA The Cotton Club	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1761-01	Ketmoree's Restaurant Group, LLC.	CARES Small Business Recovery Loan - COVID	$ 7,821	City Clerk
3/19/2021	2020-3434-01	Kevin McClain DBA Skills	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/30/2021	2020-3786-01	KHANGURA FOODS, Inc.	CARES Small Business Recovery Loan - COVID	$ 13,568	City Clerk
3/19/2021	2020-3472-01	Kids Sports And Educational Program	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2027-01	KidsKorner, Inc.	CARES Small Business Recovery Loan - COVID	$ 8,640	City Clerk
2/10/2021	2020-1724-01	Kidwell Boxing LLC	CARES Small Business Recovery Loan - COVID	$ 7,200	City Clerk
3/17/2021	2020-3463-01	KIIRO LLC JUHACHI RESTAURANT	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2521-01	Kimberley Edington	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/15/2021	2020-2179-01	Kimberly Chhim dba Sub Club	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
5/6/2021	2020-2638-01	Kimberly's Hair-Nails-Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1873-01	Kim's Expo Nails And Spa INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-1776-01	Kim's Professional Landscaping	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2112-01	KING PLACE RESTAURANT, LLC	CARES Small Business Recovery Loan - COVID	$ 22,400	City Clerk
3/8/2021	2020-2442-01	Kintara Day Spa	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2042-01	KJ 2 Productions LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2721-01	Koja Sac Town, LLC	CARES Small Business Recovery Loan - COVID	$ 16,832	City Clerk
3/5/2021	2020-1824-01	Kollage Salon & Boutique Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1971-01	KONICOM, INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
11/22/2021	2020-2609-01	Koshi Ramen Bar	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/8/2021	2020-2649-01	Kowalewski Law Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
8/26/2021	2020-1915-01	KPA Ventures Inc	CARES Small Business Recovery Loan - COVID	$ 10,528	City Clerk
3/5/2021	2020-1811-01	kristen D Breaux	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2145-01	KRPCLINICAL LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/15/2021	2020-3205-01	KRU Restaurant Group, LLC	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk
3/9/2021	2020-2406-01	KS2019 Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2077-01	Kushida T.V., Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2064-01	kusina@lumpia llc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2413-01	Ky Tran dba Andy Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3314-01	KYH Investment Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1955-01	L&L Chinese Restaurant LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2416-01	La Bou Cafe Fruitridge LLC	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/5/2021	2020-1849-01	La Fleur Nail Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1796-01	LA Nail Supply Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2339-01	La Pantera Club, Incorporated	CARES Small Business Recovery Loan - COVID	$ 7,968	City Clerk
2/21/2021	2020-2000-01	La Riviera Barber Shop	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
11/22/2021	2020-3475-01	La Terraza, Inc.	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/7/2021	2020-2281-01	Lacquered CO	CARES Small Business Recovery Loan - COVID	$ 10,464	City Clerk
3/9/2021	2020-2115-01	Ladhar Cargo Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/10/2021	2020-1718-01	Ladytiger Management Services, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2576-01	Lan Kim Ma dba Sun's Beauty Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/23/2021	2020-1802-01	Lauj Enteprise, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/7/2021	2020-2095-01	Laurie Dakin dba Studio Laurus	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3240-01	Lavish Life Transportation Co.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2234-01	Law Office of Benjamin A. Williams	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1926-01	Law Office of Calvin Chang	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/7/2021	2020-3186-01	Law Office of Curtis L Howard Jr.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1845-01	Law Office of Mathew Martinez	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2052-01	Law Office of Roy Yang, A Professional Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2370-01	Law Offices of Chadwick J. Johnson	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2650-01	Lawlen Insurance Solutions LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
5/6/2021	2020-2691-01	Le Croissant	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-3099-01	Le Dung V. DBA Su Van Pure & Drink	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2330-01	Lead With Intention	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2684-01	Leesa Paganelli dba elle23 salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3567-01	LeKisha Y Appleton	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2561-01	LeMinx Brows LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2264-01	Le's Flowers	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2285-01	Lester Consulting Group	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
6/29/2021	2020-2789-01	Level up Nutrition	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2595-01	LiBush International Connections Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2088-01	Life Matters, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/23/2021	2020-2284-01	Lilly's Hair Design	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2687-01	Limelight Bar and Cafe LLC	CARES Small Business Recovery Loan - COVID	$ 19,296	City Clerk
3/5/2021	2020-1820-01	Limitless Distillery LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2388-01	Linda Dankman	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2783-01	Linda Lawrence	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2668-01	Linda P Nguyen	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2706-01	LINH LU DBA KIM RESTAURANT	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2460-01	Lisa Christmas Saiia dba Dentassist	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/9/2021	2020-1720-01	Little Relics, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2727-01	LMWBXR Training	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/17/2021	2020-2200-01	Lochte Architects, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2310-01	Long Sandwiches & Restaurant	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1925-01	lorin Auto Centre Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3581-01	Lotus Day Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2709-01	Lotus Healing Arts Center	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2645-01	Louisiana Heaven LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1931-01	Love Heal Grow Counseling and Marriage Therapy, a Professional Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2245-01	LTM Partners, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/15/2021	2020-2162-01	Lucia Herrera	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2263-01	Lucky Donuts	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3409-01	Lucky Travel	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3259-01	Luigi's Family Restaurant Group	CARES Small Business Recovery Loan - COVID	$ 20,896	City Clerk
2/21/2021	2020-1990-01	Luxe Exterior Design Inc.	CARES Small Business Recovery Loan - COVID	$ 10,880	City Clerk
3/9/2021	2020-2787-01	Luzmari Diaz Valentin	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3181-01	Lynn Nguyen dba PHO RU VIETNAMESE RESTAURANT	CARES Small Business Recovery Loan - COVID	$ 8,320	City Clerk
3/7/2021	2020-2432-01	M&M Mobile Repair Services Inc	CARES Small Business Recovery Loan - COVID	$ 8,320	City Clerk
2/27/2021	2020-1783-01	M.C. Accounting and Tax Service	CARES Small Business Recovery Loan - COVID	$ 15,360	City Clerk
3/5/2021	2020-1816-01	Magale Chiropractic, a Professional Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-3248-01	Magic Car Wash Corp	CARES Small Business Recovery Loan - COVID	$ 12,000	City Clerk
3/5/2021	2020-2423-01	Magpie Caterers, Inc.	CARES Small Business Recovery Loan - COVID	$ 24,704	City Clerk
3/5/2021	2020-2209-01	Main Street Bagel Café	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2519-01	Malin Development, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-3064-01	Malin Realty, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2229-01	MAI'S FACIAL	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-1939-01	Manley Donuts	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2300-01	Marcopolo Auto Sale LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3565-01	Maria Hernandez dba skin by Mia	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2524-01	Marina's Restaurant	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3256-01	Marisol Hair Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2225-01	Marivel O Camasura dba Penleigh Child Development Center	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
2/27/2021	2020-3045-01	Mark Ambrose	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3177-01	Martah Alondra Lozano	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
7/7/2021	2020-2188-01	Mary Polster	CARES Small Business Recovery Loan - COVID	$ 14,400	City Clerk
2/22/2021	2020-2319-01	Marzion Marketing & Events	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2790-01	Masa Taco Kitchen, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2055-01	Masintel Fashion Production	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1891-01	Material Handling Systems, inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2029-01	Mathews Capital Management LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2061-01	Maverique Style House	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/7/2021	2020-1871-01	Max Lam Insurance Agency, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/11/2021	2020-1730-01	Mayumi Acosta	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2717-01	MAZ Trucking	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2129-01	MCS Macias Cleaning Services LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2259-01	Meili Corporation	CARES Small Business Recovery Loan - COVID	$ 8,640	City Clerk
3/8/2021	2020-2367-01	Melakah dba Yisrael Family Urban Farm	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3168-01	Melanie Ernould, Psy.D.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2516-01	Michael Fong	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2393-01	Michael Patrick Leathers, MD, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2265-01	Michael Z Salon AP Styles	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2335-01	Michelle Drewes	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-1830-01	Michelle Lee dba Playhouse Preschool	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2454-01	Midtown Market	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2050-01	Midtown Mutts, Inc.	CARES Small Business Recovery Loan - COVID	$ 14,080	City Clerk
2/22/2021	2020-1977-01	Midtown Places, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2302-01	MIEL	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3164-01	Mike Williams Drywall	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-3243-01	Milk Money LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2785-01	Milka Coffee Roasters LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2624-01	Milo Partners, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2475-01	MIRAVDI Construction	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
2/27/2021	2020-3166-01	Misha Lindsey dba Design by Misha	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-1766-01	Mission Interpreting & Translation	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/17/2021	2020-2532-01	MJ WOO INC DBA	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/8/2021	2020-2723-01	MM Printing Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3760-01	MMSF DBA CHICKEN N WAFFLE	CARES Small Business Recovery Loan - COVID	$ 18,976	City Clerk

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3/5/2021	2020-2419-01	Mo Auto and Transportation Services LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2419-01	Mo Auto and Transportation Services LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/16/2021	2020-1867-01	Modabloom, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2345-01	Modern Waste Solutions Inc	CARES Small Business Recovery Loan - COVID	$ 15,360	City Clerk
3/7/2021	2020-2327-01	Modrow-Bazett, Inc DBA: The Golden Bear	CARES Small Business Recovery Loan - COVID	$ 14,432	City Clerk
4/5/2021	2020-3101-01	Moid Khan, D.D.S., INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1852-01	Montessori in the City, Inc.	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
11/15/2021	2020-3116-01	MOON AUTO SALES	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2334-01	Moonsun Memorial Services Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2509-01	Motherlode Bar and Deli	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2558-01	Mountainpearl Linh Nguyen	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2153-01	MRN Auto Repair & Auto Body	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3681-01	MT Nails	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-3100-01	Mudassar Jabbar	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2707-01	Muhammad Asif	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2506-01	Multi Facet	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/31/2021	2020-3343-01	Municipal Energy Advisors, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/12/2021	2020-3649-01	MV Autogarage LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2396-01	MYJ 1, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/1/2021	2020-2866-01	N/A	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/13/2021	2020-3665-01	Nail & Hair Design	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2720-01	Nails the Luxe	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1884-01	Namaste Deli	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2273-01	Nancy J. Yilk	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3182-01	Nankana Sahib Foundation DBA Gurdwara Sant Sagar	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3433-01	NAREM (North American Real Estate & Mortgage)	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2608-01	Narwal Trucking Inc	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk
3/1/2021	2020-3174-01	Nathan Bruning	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2385-01	Natomas Auto Care, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2627-01	Natomas Family Practice Medical Group, Inc.	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk
3/7/2021	2020-2666-01	Natomas Huckleberry's Inc	CARES Small Business Recovery Loan - COVID	$ 20,352	City Clerk
4/16/2021	2020-3540-01	NAVIN'S	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/16/2021	2020-1722-01	NCS Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2700-01	Nehemiah Community Foundation, Inc.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-2661-01	NEIGHBORHOOD INNOVATION PROJECT	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/7/2021	2020-3292-01	Nem Nuong Ninh Hoa Restaurant Inc	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/8/2021	2020-2444-01	Nena's Mexican Cusine, LLC	CARES Small Business Recovery Loan - COVID	$ 14,400	City Clerk
3/7/2021	2020-2374-01	NetGroup LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/17/2021	2020-2186-01	Nevada PNP, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,808	City Clerk
3/7/2021	2020-2318-01	New Heaven and Earth Travel LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1924-01	New Ruby Thai Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/18/2021	2020-3337-01	New Wendy's Hair and Nails	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
11/15/2021	2020-2160-01	NgocMinh Nguyen	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/19/2021	2020-3582-01	Nguyen Vegetarian	CARES Small Business Recovery Loan - COVID	$ 7,168	City Clerk
5/13/2021	2020-3551-01	Nhat Le dba Epic Love Stories	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-2121-01	Nhy Ly dba Spa De Beauté	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2539-01	Nichole R. Moos, O.D. Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2564-01	Nick's Appliances	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1848-01	Nick's Mini Mart Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2672-01	Nicole's Kid Kove Daycare	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2574-01	Nikki Ritcher Photography	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-2799-01	Noodles to Thai for	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/16/2021	2020-1860-01	NOR CAL Taco, Inc	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/15/2021	2020-2202-01	NORCAL INTEGRATIVE PAIN CARE, AN ACUPUNCTURE PROFESSIONAL CORPORATION	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2274-01	Northern California Word Trade Center	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-2193-01	Northern Fire Inspection Inc	CARES Small Business Recovery Loan - COVID	$ 9,632	City Clerk

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3/5/2021	2020-1908-01	Northwind Commercial inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1950-01	Nubes, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3124-01	Oak Park Preschool Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2616-01	OBA JAPANESE KITCHEN	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1831-01	Occupational Evaluation Services	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2033-01	OccupyLove Worldwide, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3436-01	Odin One Construction	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3252-01	Ohannes Boghossian	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3637-01	Omar Vargas-Vargas	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2716-01	ONE SOS MED TRANSPORT	CARES Small Business Recovery Loan - COVID	$ 10,880	City Clerk
3/8/2021	2020-2555-01	One Take Productions	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2305-01	Oracles of Truth	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2346-01	ORDU & SONS, INC.	CARES Small Business Recovery Loan - COVID	$ 10,656	City Clerk
3/7/2021	2020-2421-01	Origines Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2615-01	Outword Magazine, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2710-01	P and S Group LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2292-01	P2O Hot Pilates & Fitness	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1922-01	Paak Foods LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3121-01	Pain Injury Rehabilitation Chiropractic Clinic	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2515-01	PARC Studio, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2548-01	Parish Broadcasting Services LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-2800-01	PAT 101 INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3346-01	Pauline Le Pierrot	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3425-01	Pearl Image Nails Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-2674-01	Pelagio's Beauty Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3522-01	Performance Motor Sports	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2262-01	Phan Vu Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2021-0236-01	PHI TO LAU DBA Heat Shabu Baru	CARES Small Business Recovery Loan - COVID	$ 20,800	City Clerk
3/8/2021	2020-3175-01	Pho Bolsa Restaurant	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2695-01	Phoenix Hospitality Inc	CARES Small Business Recovery Loan - COVID	$ 16,416	City Clerk
3/7/2021	2020-2240-01	PILLBOX INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2226-01	Pivot Sac	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2125-01	Pizza Supreme Being LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2128-01	Pj Mart	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2781-01	PL Coin Op. Laundry, Incorporated	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1899-01	Plan B Cafe, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1992-01	PLB Skin Therapy	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1987-01	PO PO GARDEN LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1879-01	Polish House Nail Salon	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
2/22/2021	2020-2073-01	Potter's House Church of God in Christ	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-3167-01	Pou Shen Yu	CARES Small Business Recovery Loan - COVID	$ 8,736	City Clerk
2/22/2021	2020-1900-01	Pouya Foroutan	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-3263-01	Pramantha Inc.	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/9/2021	2020-2680-01	Prashante Hair LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2287-01	Preethi Indian Cuisine	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1930-01	Prepped Consulting, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/9/2021	2020-1716-01	Pretty Please Aesthetics	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2362-01	Priscilla Kennedy	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3440-01	Pro On Site, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/5/2021	2020-2244-01	PRO TEAM SPORTS, LLC	CARES Small Business Recovery Loan - COVID	$ 7,904	City Clerk
3/9/2021	2020-2738-01	Professional Filing & Search Services, Inc.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/23/2021	2020-3041-01	Progressive Elks Lodge 1587	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2664-01	Propelex, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2242-01	PROVOST BARBER	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1878-01	Q St Bar and Grill	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2247-01	QUALITY QUEST AUTO SALES	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3162-01	Quang Thai Food LLC,	CARES Small Business Recovery Loan - COVID	$ 12,160	City Clerk

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3/8/2021	2020-3204-01	Quickly Sacramento	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
11/22/2021	2020-3657-01	Qutoni Milikini DBA QTs Beauty Connection	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1959-01	R & D Delights LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2381-01	R and M Framing Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2227-01	R&P Enterprises, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2062-01	R. Douglas, LLC	CARES Small Business Recovery Loan - COVID	$ 11,520	City Clerk
3/5/2021	2020-2308-01	R. Leiblum Art	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-2101-01	Rajdip Singh DBA Stanford Market	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2794-01	Ralph Dana Bledsoe	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2030-01	Rashell Choo	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2797-01	Ravi Gill Realty	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2205-01	raymond moore dba rays roadside svc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2331-01	RC Cleaning and Hauling	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/19/2021	2020-3422-01	RCL Construction	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/9/2021	2020-1727-01	Rebecca Ward Design	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2604-01	Recess Cafe, LLC	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/23/2021	2020-3656-01	Red Salon Art, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3400-01	Reda Bellarbi & Associates	CARES Small Business Recovery Loan - COVID	$ 17,584	City Clerk
4/26/2021	2020-3358-01	Redeemed Christian Church of God Peace Assembly Sacramento	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2158-01	Reed's Family Auto Sales LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2290-01	ReIMAGINE Mack Road Foundation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2086-01	Ricardo Enriquez DBA Fitspire Fitness	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2812-01	Richard Sanders dba Richard Sanders General Contractor	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2357-01	Rico's Pizza, Inc.	CARES Small Business Recovery Loan - COVID	$ 8,544	City Clerk
3/5/2021	2020-1854-01	Rio City CrossFit LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3438-01	Ritual	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3187-01	River City Limousine, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2510-01	River City Motorsports LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2549-01	Robert Brown dba Another Look Barber and Beauty Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2780-01	Robert Gonzalez dba Law Offices of Robert J. Gonzalez	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1972-01	Robert Tezanos-Pinto dba American Home Care	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/7/2021	2020-2093-01	Robertson Construction	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/23/2021	2020-3520-01	Roche Motors LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2458-01	Rockstar Limo Lounge, LLC	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
3/8/2021	2020-2816-01	ROGO Consulting Group LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/23/2021	2020-2060-01	ROL LLC	CARES Small Business Recovery Loan - COVID	$ 11,520	City Clerk
3/5/2021	2020-2243-01	Roseville Gold, Inc.	CARES Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/8/2021	2020-2857-01	Roxie Food Center	CARES Small Business Recovery Loan - COVID	$ 11,520	City Clerk
3/5/2021	2020-2147-01	Royal Autosport	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2215-01	RPM UNITED INC	CARES Small Business Recovery Loan - COVID	$ 9,984	City Clerk
3/19/2021	2020-3379-01	R-SAC Utilities Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2071-01	RT Gonzalez, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-3228-01	RTB Hospitality LLC	CARES Small Business Recovery Loan - COVID	$ 24,640	City Clerk
3/9/2021	2020-2726-01	Ruby Massage & Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/26/2021	2020-3373-01	Rukhsana Haq	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2372-01	Rumarc Properties LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3613-01	Rumpelstiltskin	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2590-01	Ryan Gorman	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3464-01	S and T Transportation LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3294-01	S.E.A.L. LLC	CARES Small Business Recovery Loan - COVID	$ 15,808	City Clerk
3/15/2021	2020-2181-01	SAC Connect LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2427-01	Sac Cultural Hub inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2637-01	Sac Dance LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3122-01	SAC YARD LLC	CARES Small Business Recovery Loan - COVID	$ 7,840	City Clerk
3/9/2021	2020-2350-01	Sacramento Area Bicycle Advocates	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2351-01	Sacramento Auto Body, Inc.	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk

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3/19/2021	2020-3546-01	Sacramento Based Adult Day Services Inc.	CARES Small Business Recovery Loan - COVID	$ 11,072	City Clerk
3/8/2021	2020-1978-01	Sacramento Cabinet, Inc	CARES Small Business Recovery Loan - COVID	$ 18,240	City Clerk
2/9/2021	2020-1725-01	Sacramento Cottage Housing, Inc.	CARES Small Business Recovery Loan - COVID	$ 16,640	City Clerk
2/21/2021	2020-2036-01	Sacramento County Bar Association	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2322-01	Sacramento Crab N Spice Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2118-01	Sacramento Institute for Music and the Arts	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-2218-01	Sacramento Institute for Psychotherapy INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2109-01	Sacramento Jazz Cooperative, Inc	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/23/2021	2020-3372-01	Sacramento Marketing Labs, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3286-01	Sacramento Metro Chamber Foundation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-3286-01	Sacramento Metro Chamber Foundation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1995-01	Sacramento Motors LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3161-01	Sacramento North Soccer	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3550-01	Sacramento Performing Arts Conservatory	CARES Small Business Recovery Loan - COVID	$ 24,320	City Clerk
2/16/2021	2020-1726-01	Sacramento Piano Conservatory LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2659-01	Sacramento Production & Lighting	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2203-01	Sacramento Regional Coalition to End Homelessness	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2593-01	Sacramento Regional Family Justice Center Foundation	CARES Small Business Recovery Loan - COVID	$ 13,440	City Clerk
3/7/2021	2020-2051-01	Sacramento Running Association	CARES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/8/2021	2020-2868-01	Sacramento Valley Conservancy	CARES Small Business Recovery Loan - COVID	$ 8,512	City Clerk
2/22/2021	2020-2575-01	SACTO FURNITURE	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2301-01	SactoMoFo Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2408-01	Sadie Nicole Hardin	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3579-01	Sadie Peake dba Sadie Styles	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2589-01	Saga General Services	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-1858-01	Sage Braid Bar LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-1887-01	Saigon Bay, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2513-01	Salon Entro Sacramento	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2246-01	SAMA Auto Sales	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2283-01	Samborskiy Enterprise LLC	CARES Small Business Recovery Loan - COVID	$ 8,288	City Clerk
3/8/2021	2020-2678-01	SAMEERA ENTERPRISES INC	CARES Small Business Recovery Loan - COVID	$ 7,552	City Clerk
3/9/2021	2020-2735-01	Sampino'Freeport	CARES Small Business Recovery Loan - COVID	$ 6,496	City Clerk
3/8/2021	2020-2560-01	Sanctuary of Sacred Crowns	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1815-01	Sandra Dees BBQ & Seafood	CARES Small Business Recovery Loan - COVID	$ 10,400	City Clerk
2/11/2021	2020-1723-01	Sandra Jessica Gonzalez	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2103-01	Sandra L Loock DBA Muffler Man	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2069-01	Sangman Kang	CARES Small Business Recovery Loan - COVID	$ 7,040	City Clerk
3/23/2021	2020-3302-01	Sarah Booker	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2314-01	Sarah McKenzie	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2228-01	Sarb Enterprises Corp	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2255-01	Sarom Doeuk dba Sarom's Southern Kitchen	CARES Small Business Recovery Loan - COVID	$ 23,680	City Clerk
3/8/2021	2020-2849-01	Schach Law Group, A Professional Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2412-01	Scobry LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2511-01	SD Massage & Beauty Supplies	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2250-01	Seafood House Quan LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1880-01	Select Wine and Spirit	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2178-01	Selysa Love	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3055-01	Sergey Sinkevich	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2503-01	SERITA MCKEEVER	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1870-01	Sermeno Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2670-01	SF Vietnamese Sandwiches Inc	CARES Small Business Recovery Loan - COVID	$ 12,160	City Clerk
3/5/2021	2020-2551-01	SFG Global, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3125-01	Shake It Up LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-2212-01	Sham Sanghera Sole Prop DBA Inspired Wellness	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1940-01	Shasta Smith	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
8/10/2021	2020-3442-01	SHCHEEMAS INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2681-01	Shear Beauty Hair Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

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3/9/2021	2020-2525-01	Sherry Groce	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2508-01	Shewkali Rajkumar dba Cafe Connection	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3398-01	Shirtbucks	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1975-01	Shiv Ventures Inc	CARES Small Business Recovery Loan - COVID	$ 22,720	City Clerk
3/31/2021	2020-3332-01	Shoku Ramen Bar INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2231-01	Shoor Enterprise	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3245-01	Shotgun Boxing Crew INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3345-01	Show of Hands Barber Studio	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1842-01	Shulzan, LLC	CARES Small Business Recovery Loan - COVID	$ 22,272	City Clerk
3/5/2021	2020-1863-01	Sidhu & Sons, LLC	CARES Small Business Recovery Loan - COVID	$ 6,784	City Clerk
3/5/2021	2020-2380-01	Sierra Nevada Journeys	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/8/2021	2020-2657-01	Sierra Service Project	CARES Small Business Recovery Loan - COVID	$ 19,360	City Clerk
3/15/2021	2020-2216-01	SIGHT & SOUND AUDIO VISUAL, INC.	CARES Small Business Recovery Loan - COVID	$ 10,848	City Clerk
3/31/2021	2020-3553-01	Silhouette D'or	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-1791-01	Silva's Tire Shop, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2679-01	Simple Mortgage Financial	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2625-01	Skalet Family Jewelers, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3203-01	SlamsBBQ LLC	CARES Small Business Recovery Loan - COVID	$ 8,000	City Clerk
3/9/2021	2020-2099-01	Slice of Old Sacramento	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2067-01	Snowland Auto Sales LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/19/2021	2020-3338-01	Soccer City dba Kamel Sherkasi	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2341-01	Soccer Planet, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2278-01	Socially	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2267-01	Solar Cookers International	CARES Small Business Recovery Loan - COVID	$ 7,232	City Clerk
3/5/2021	2020-1828-01	Solfire Vinvasa Yoga, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1822-01	Solomon's Delicatessen, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2779-01	sourceLA, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2439-01	South Sacramento Christian Center	CARES Small Business Recovery Loan - COVID	$ 7,040	City Clerk
3/7/2021	2020-2450-01	South Sacramento Interfaith Partnership	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
8/5/2021	2020-3559-01	Sovana Benis	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/9/2021	2020-1729-01	Space 07, LLC	CARES Small Business Recovery Loan - COVID	$ 14,080	City Clerk
3/8/2021	2020-1954-01	Spark Center for Psychology, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3288-01	Spice of Life Cuisine Incorporated	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/5/2021	2020-1837-01	Sportman Products, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2391-01	Stage Nine Entertainment Store	CARES Small Business Recovery Loan - COVID	$ 15,040	City Clerk
3/5/2021	2020-2044-01	Stanford Settlement, Inc.	CARES Small Business Recovery Loan - COVID	$ 13,024	City Clerk
3/17/2021	2020-3473-01	Starry Band Land, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2343-01	StartupSac	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3159-01	Station Coffee and Waffle Inc	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
2/27/2021	2020-3159-01	Station Coffee and Waffle Inc	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/31/2021	2020-3196-01	Staying Together Foundation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2123-01	Stephen Williams	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2791-01	Steve Tran	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
3/8/2021	2020-2303-01	Stone Circle Studio, Inc.	CARES Small Business Recovery Loan - COVID	$ 14,592	City Clerk
3/9/2021	2020-2102-01	Stoney's RR LLC	CARES Small Business Recovery Loan - COVID	$ 9,024	City Clerk
3/19/2021	2020-2221-01	STREET CRAVINGS	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2646-01	Stronatower Management	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/11/2021	2020-1721-01	Studley Chiropractic Incorporated	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2528-01	Sullivan Street LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2554-01	Sultani Palace	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2309-01	Sunshine Studios	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2722-01	Suresh Kumar & Rajdip Singh DBA Muir Way Market	CARES Small Business Recovery Loan - COVID	$ 7,040	City Clerk
3/5/2021	2020-2090-01	Su's Garden Chinese Restaurant	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2399-01	Sushi Interest Inc	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk
3/8/2021	2020-2529-01	Susie Hill dba Chambersroom	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1994-01	Suzie Burger LP	CARES Small Business Recovery Loan - COVID	$ 19,200	City Clerk
3/7/2021	2020-2468-01	Suzzanne Goldwire	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

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3/5/2021	2020-1841-01	SZS Engineering Access, Inc.	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/5/2021	2020-1810-01	T & 5 Bakery Corporation	CARES Small Business Recovery Loan - COVID	$ 11,520	City Clerk
3/8/2021	2020-2312-01	T Event Graphics	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-3106-01	T Nail & Hair	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1996-01	T4 South Sac	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2155-01	TAKHAR HEIGHTS INC.	CARES Small Business Recovery Loan - COVID	$ 9,760	City Clerk
2/22/2021	2020-2065-01	Talafox ROADSIDE Service	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-1897-01	Talentist, Inc.	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2207-01	TalentWeb Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2571-01	Tameca Comick dba Footsteps Learning Center	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2708-01	Tamika Davis dba LadyTiger Cleaning Servies	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2418-01	Tammy Brooks Vaughan	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1833-01	Tapioca Express at Natomas	CARES Small Business Recovery Loan - COVID	$ 8,960	City Clerk
3/9/2021	2020-2737-01	Tasty Time Enterprises, Inc	CARES Small Business Recovery Loan - COVID	$ 17,280	City Clerk
3/9/2021	2020-2535-01	Taylor McMahon Video Production	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-1951-01	TBD Cellars, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-1883-01	TC Deva Group LLC	CARES Small Business Recovery Loan - COVID	$ 20,800	City Clerk
3/8/2021	2020-3037-01	TeamST Inc.	CARES Small Business Recovery Loan - COVID	$ 7,712	City Clerk
2/22/2021	2020-2066-01	TEMPLE HOUSE, INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1918-01	Tennis With Cole, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3110-01	Teresa Cruz dba El Amigo Restaurant	CARES Small Business Recovery Loan - COVID	$ 6,816	City Clerk
2/22/2021	2020-2512-01	TERIYAKI MAKI, INC.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2386-01	TG Page Design Group	CARES Small Business Recovery Loan - COVID	$ 17,120	City Clerk
3/5/2021	2020-2424-01	Thach Tran	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2471-01	Thai Lotus Restaurant	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/16/2021	2020-2818-01	That Guy Eyewear	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1936-01	The Academy Training And Performance Center, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2547-01	The Ah-Yun Ohana Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2323-01	The Antique Company, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3548-01	The Artery Foundation, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3303-01	The Baby Lounge	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/9/2021	2020-1835-01	The Big Stump Brewing Company	CARES Small Business Recovery Loan - COVID	$ 9,792	City Clerk
3/7/2021	2020-1997-01	The Blue Ox LLC	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/5/2021	2020-2143-01	The Boulder Field LLC	CARES Small Business Recovery Loan - COVID	$ 12,928	City Clerk
3/7/2021	2020-1896-01	The Box Pleat Kilt	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2648-01	The Chefs' Olive Mix Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2669-01	The Cookery Sacramento LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2080-01	The Feathered Leopard	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3173-01	The Grass Shack Inc	CARES Small Business Recovery Loan - COVID	$ 6,720	City Clerk
3/7/2021	2020-1890-01	The Heart of Travel LLC	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/23/2021	2020-3299-01	The Jewish Federation of the Sacramento Region	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1981-01	The Judahh Project	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3185-01	The Law Office of James H Bayse	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/23/2021	2020-2277-01	The Massage Guy	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2137-01	The Party Hopper LLC	CARES Small Business Recovery Loan - COVID	$ 7,776	City Clerk
3/17/2021	2020-2195-01	The Perfect Trend	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-2814-01	The Piercing Parlor	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2476-01	The Sac Brand, Inc.	CARES Small Business Recovery Loan - COVID	$ 13,376	City Clerk
2/11/2021	2020-1710-01	The Sandwich Spot	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/5/2021	2020-2407-01	The Shave House	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3160-01	The Virgin Sturgeon	CARES Small Business Recovery Loan - COVID	$ 15,360	City Clerk
3/7/2021	2020-1943-01	The Warped Table, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3103-01	The Yoga Seed Collective	CARES Small Business Recovery Loan - COVID	$ 7,936	City Clerk
3/8/2021	2020-2527-01	Theresa O'Reilly dba Goodie Tuchews Cookies	CARES Small business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-2249-01	THUY T HUYNH DBA SIGNATURE NAILS & SPA	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2597-01	Tiande Yan	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3493-01	Time To Be Fit, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/21/2021	2020-2326-01	Time2Tabletop LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2795-01	Timeless Thrills®	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-3238-01	Timothy Meunier	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-2640-01	Tina T Tran	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2190-01	Tipsy Putt LLC	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
11/15/2021	2020-2856-01	To The Hoop Basketball Consulting LLC	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/23/2021	2020-3560-01	Tony's Delicatessen & Mart	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2607-01	Top Gel Nails	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3377-01	Tra Thi Truc Thai dba MC Nails	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1906-01	Tracy M. Potts	CARES Small Business Recovery Loan - COVID	$ 13,088	City Clerk
3/31/2021	2020-3494-01	Travelers Aid Emergency Assistance Agency	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2163-01	Trent Sharp dba Exclusive	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2223-01	Tri-Park Strength And Conditioning, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2863-01	Trisha Rhombera	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2517-01	Tristina Kennedy	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2443-01	Troy Communications	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-1851-01	Trudy Walton DBA Edoptions ATLCF	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2588-01	True Love Photo	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3658-01	Trunganh T Nguyen	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1832-01	Trusted Wheels LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2643-01	Truthful Kernel, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2136-01	TT LAUNDROMAT	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2426-01	Tuan Le	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2261-01	Tuan Nguyen dba Bamboo Noodle House	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3521-01	Turner and Turner, LLC	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
5/13/2021	2020-2677-01	Two Rivers Cider, Inc	CARES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/19/2021	2020-3315-01	Two Trees PPC LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/15/2021	2020-3262-01	Tzer Lee We Do It Hand Wash & Oil Change	CARES Small Business Recovery Loan - COVID	$ 13,440	City Clerk
3/5/2021	2020-1914-01	United Motors, LLC	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/8/2021	2020-2114-01	Unlimited Fashions	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2266-01	Uptown Studios, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1927-01	Urban Fitness and Wellness Center Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3158-01	USA Nails and Spa	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1960-01	USA Valet Parking LLC	CARES Small Business Recovery Loan - COVID	$ 23,552	City Clerk
3/8/2021	2020-1993-01	Ut Dao	CARES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
2/27/2021	2020-2116-01	V7 UMC INC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3437-01	Valerie Lee Weinberg dba Valerie V Music	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-3176-01	Vallejo's Restaurant, Inc.	CARES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
2/22/2021	2020-1919-01	Valley Courier Xpress Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-3049-01	Valor Protection Group, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3430-01	Venetia-Renee L James	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2072-01	Venturo Inc. dba Rossi Catering	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2332-01	Vibe Health Bar, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/26/2021	2020-2472-01	Vibe Health Bar, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2087-01	Victoria Marco dba Bella Bloom Flowers	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2296-01	Victoria Spillman	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
5/13/2021	2020-2626-01	Vida De Oro Foundation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2208-01	Vietnam Printing	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-1967-01	Viet's Lifetime Nails	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-2217-01	VILHAUER INTERPRETING SERVICE	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-1853-01	Violet Massae Therapy Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2142-01	Visage Salon LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2733-01	Vlerlin Lai, DDS	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3239-01	Vong Granite Service	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/21/2021	2020-2295-01	W.A.Y.S. Helping Hands	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2449-01	Wahe Sadguru LLC	CARES Small Business Recovery Loan - COVID	$ 13,280	City Clerk
3/8/2021	2020-2434-01	Waheed Khan	CARES Small Business Recovery Loan - COVID	$ 2,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/15/2021	2020-3048-01	Waiwai Consulting Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2176-01	Warlita Green dba Bohemian Aesthetic Atelier	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3058-01	Wayne K. Wong	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2557-01	We Love Paws Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-3225-01	Web 2 Print Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3647-01	Welcome Financial, Inc	CARES Small Business Recovery Loan - COVID	$ 8,320	City Clerk
3/1/2021	2020-3163-01	Well-Care Pharmacy Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2192-01	WENS FOOD INC	CARES Small Business Recovery Loan - COVID	$ 9,696	City Clerk
3/9/2021	2020-2731-01	Widana Epa Amarasekera	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2131-01	Wide Open Walls	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2567-01	Wild Poppy & Co, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2602-01	Wing Fung Tong	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-3052-01	Wireless Outlet	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2201-01	Wongs Bookkeeping & Tax Service LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3301-01	Woodlake Swimming Club	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/23/2021	2020-2652-01	WrapAlot Specialty Films	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-2132-01	Xaviera N Oforlea	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2522-01	Xsight Productions, LLC	CARES Small Business Recovery Loan - COVID	$ 8,800	City Clerk
3/5/2021	2020-2206-01	XY FOOD LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-2690-01	Yan Ting Wu	CARES Small Business Recovery Loan - COVID	$ 16,000	City Clerk
2/21/2021	2020-2034-01	Yang Advanced Chiropractic Care Corporation	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2154-01	Yaro Motors LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2004-01	Yasier Akbar dba Xclusive Ink	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2349-01	Yasmine Saba	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1818-01	YD HWANHEE, Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-2641-01	Yellow Brick Group, LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2545-01	Yen Thanh Ngo dba Fine Cuts Beauty Salon	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
4/16/2021	2020-2853-01	Ying Li Chen	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/21/2021	2020-1872-01	Young Cho dba Sae Jong Restaurant	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2665-01	Zack Boles	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/1/2021	2020-3227-01	zain catering inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/22/2021	2020-1979-01	Zawadi Enterprises Inc	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2184-01	Zia's Delicatessen Sacramento, Inc.	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
2/27/2021	2020-3053-01	Zion Virtual Reality	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2667-01	Artenia Beast's Academy of Play and Whimsy LLC	CARES Small Business Recovery Loan - CÓVID	$ 11,744	City Clerk
3/17/2021	2020-2671-01	Auroral Enterprising LLC	CARES Small BusÍness Recovery Loan - COVID	$ 16,000	City Clerk
3/5/2021	2020-1825-01	The Colour Bar - By Lorena	CARES Small BusÍness Recovery Loan - COVID	$ 19,840	City Clerk
3/31/2021	2020-3170-01	Little Builders Daycare	CARES Small BÚsiness Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2633-01	Platinum Property Services	CARES Small BÚsiness Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2675-01	RUSSELL CPAS, A PROFESSIONAL ACCOUNTANCY CORPORATION	CARES Small BÚsiness Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3342-01	St. Paul's Episcopal Church	CARES Small Búsiness Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3466-01	Nisei Barber Shop	CARES Small BÜsiness Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2366-01	Quick Stop Smog & More	CARES Ś mall Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3297-01	Alter Ego The Boutique	CARES̈ Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2307-01	Mbadugah African Arts Gallery	CARES̈ Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1970-01	Morning Fork LLC	CARES̈ Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/7/2021	2020-2417-01	All City Riders, LLC	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3423-01	Bergquam Energy Systems	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2461-01	Caterpillars 2 Butterflies childcare	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3112-01	Courtyard Private School	CARÉS Small Business Recovery Loan - COVID	$ 21,632	City Clerk
3/8/2021	2020-3249-01	Ebony Nail Salons, LLC	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3298-01	Ebony Russell	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2355-01	Family Business Ventures, LLC	CARÉS Small Business Recovery Loan - COVID	$ 9,600	City Clerk
3/8/2021	2020-2655-01	Girard, Edwards, Stevens & Tucker LLP	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3334-01	Huang & Tran Corporation 3	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3042-01	India plus	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk

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3/23/2021	2020-3404-01	innegan's Entertainment	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2371-01	Jimmy's Poke House & Sushi Restaurant	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3311-01	Liberty Gate Church	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1875-01	Lovely Food And Liquor Inc	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-1911-01	Money Is Funny, Inc.	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2598-01	Pedageo Media, Inc.	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3057-01	Randy Phan	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3424-01	Sandy Vonathongkham DBA Skin Love and Lashes	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2053-01	Simply Smart Solutions, Inc.	CARÉS Small Business Recovery Loan - COVID	$ 2,500	City Clerk
5/13/2021	2020-3542-01	Simply Social	CARÉS Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/8/2021	2020-3194-01	Sitting Pretty with Rickie, LLC	CARÉS Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/23/2021	2020-3566-01	Taktik, LLC	CARÉS Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2361-01	Vintage Bliss Marketplace	CARÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-3476-01	Anywherefit	CÁRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2230-01	Baja Insurance Services, Inc.	CÁRES Small Business Recovery Loan - COVID	$ 12,000	City Clerk
3/7/2021	2020-2452-01	Bay Star International Inc	CÁRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2232-01	City of Trees Professional Tree Care	CÁRES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2403-01	Inspirame Inc.	CÁRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2279-01	Joy K. Edson	CÁRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3557-01	My Sista's Closet	CÁRES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
2/27/2021	2020-3178-01	Nguyen dba My Beauty & Barber College	CÁRES Small Business Recovery Loan - COVID	$ 10,240	City Clerk
3/7/2021	2020-1902-01	Nguyet Thi Kim Huynh dba CO DO 2	CÁRES Small Business Recovery Loan - COVID	$ 8,800	City Clerk
3/23/2021	2020-3583-01	nioy Ice Cream	CÁRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2793-01	Shy Am I Inc	CÁRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-1782-01	Sky Riders Motel	CÁRES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/9/2021	2020-2113-01	Styleyes	CÁRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2390-01	Tiny Scholars Academy, Inc.	CÁRES Small Business Recovery Loan - COVID	$ 25,000	City Clerk
3/17/2021	2020-2194-01	Capital Kids Occupational Therapy Inc.	CÀRES Small Business Recovery Loan - COVID	$ 11,360	City Clerk
6/29/2021	2020-1963-01	Capital Nails	CÀRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-3261-01	Capital Road Race Management, LLC	CÀRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2210-01	Capitol Plaza Halls Catering, Inc.	CÀRES Small Business Recovery Loan - COVID	$ 7,680	City Clerk
3/7/2021	2020-1933-01	Capture Create Photography & Media, LLC	CÀRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-3564-01	Drip Health & Wellness Inc	CÀRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2504-01	Papillon Salon	CÀRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2538-01	Pepper Tree Property Management	CÀRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3427-01	Super Meals Restaurant	CÀRES Small Business Recovery Loan - COVID	$ 11,520	City Clerk
3/17/2021	2020-2222-01	Tapa the World 1 Inc.	CÀRES Small Business Recovery Loan - COVID	$ 12,800	City Clerk
3/8/2021	2020-3038-01	Tupi Coffee LLC	CÀRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/19/2021	2020-3537-01	Happy Faces Daycare LLC	CÀRÉS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2813-01	Happy Takeout	CÀRÉS Small Business Recovery Loan - COVID	$ 10,080	City Clerk
3/7/2021	2020-1932-01	Tipps and Shakes Deli	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-1893-01	3agel Time	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
7/13/2021	2020-2122-01	Angel Stout	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/7/2021	2020-2563-01	Diqi-Q, Inc.	CÃRES Small Business Recovery Loan - COVID	$ 2,500	City Clerk
3/5/2021	2020-2477-01	Figure 8 Women's Workout	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/17/2021	2020-2197-01	Impact Foundry	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-3202-01	Jaguar Muay Thai LLC	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/31/2021	2020-3347-01	Laguardia Inc	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/15/2021	2020-2220-01	Legalese Attorney Service, LLC	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2730-01	Nygren Law Office	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3563-01	Sugar Shack, LLC	CÃRES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
12/6/2021	2020-3195-01	everages LLC	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2714-01	Execap, inc	CARES Small Business Recovery Loan - COVID	$ 16,224	City Clerk
3/23/2021	2020-3253-01	Sacramento Theological Seminar & Bible College	CARES Small Business Recovery Loan - COVID	$ 5,000	City Clerk
3/8/2021	2020-2134-01	Nancy Stewart dba Sacramento Beekeeping Supplies	CARÉS Small Business Recovery Loan - ÕOVId	$ 5,000	City Clerk
3/17/2021	2020-1789-01	2004 Capitol Investments, LLC	CARES Small Business Recovery Loan -COVID	$ 24,960	City Clerk
3/7/2021	2020-1784-01	A+ Nails Spa	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/5/2021	2020-1744-01	Auto World Sales of Sacramento dba Auto World of Sacramento	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1795-01	B&L Cash Market	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1757-01	Beltroy Hempstead dba A Toucha Class	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1788-01	Brownies Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1788-01	Brownies Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1808-01	Bruce Kim dba Top Spa	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/21/2021	2020-2325-01	Calista Ruzicka dba PLA Skateboarding	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1738-01	Camco Winding & Sales Inc.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1786-01	Canyon Distributions, LLC	CARES Small Business Recovery Loan -COVID	$ 2,500	City Clerk
3/5/2021	2020-1731-01	Champion Design Print Ship	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1809-01	Costanza's, LLC	CARES Small Business Recovery Loan -COVID	$ 8,000	City Clerk
3/8/2021	2020-1780-01	Creative Clinical Research Incorporated	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/9/2021	2020-1774-01	DC Consulting	CARES Small Business Recovery Loan -COVID	$ 2,500	City Clerk
3/8/2021	2020-1779-01	DMSCO INC.	CARES Small Business Recovery Loan -COVID	$ 23,392	City Clerk
3/8/2021	2020-1781-01	Donald J. Yee, O.D., Inc.	CARES Small Business Recovery Loan -COVID	$ 9,760	City Clerk
3/8/2021	2020-1775-01	Everyday Consulting Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-2354-01	Exact Property Solutions INC. DBA Creative Floors	CARES Small Business Recovery Loan -COVID	$ 16,640	City Clerk
3/5/2021	2020-1739-01	Fancy Donuts	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-2739-01	Fit For Life Real Estate	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1732-01	Five Star Cab Co.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1749-01	Florez Bar & Grill Inc	CARES Small Business Recovery Loan -COVID	$ 25,000	City Clerk
3/5/2021	2020-1742-01	Free Will Foundation, Inc.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1742-01	Free Will Foundation, Inc.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1733-01	G-CLASS & ASSOCIATES, LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1759-01	Hassan Dezham dba A Miracle Smile by Dr. Dezham dental group	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/9/2021	2020-1758-01	Heidi Williams dba The Perfect Fit	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1807-01	InnoVision Biz, LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1793-01	Jerry Haws dba Rocky Mountain Chocolate Factory	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1728-01	K&B Associates, Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/8/2021	2020-1773-01	Kevin & Luz Enterprises Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1785-01	KOR-IT Inc	CARES Small Business Recovery Loan -COVID	$ 17,920	City Clerk
6/24/2021	2020-1707-01	Law Office of Isaac W. Choy, Jr.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-1905-01	Law Offices of Ted A. Greene, Inc.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
11/15/2021	2020-3617-01	Leana Heng Kim dba LOUISIANA FAMOUS FRIED CHICKEN	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-2473-01	Learning Tree Preschool	CARES Small Business Recovery Loan -COVID	$ 7,680	City Clerk
3/9/2021	2020-1803-01	LK Quantitative Consulting	CARES Small Business Recovery Loan -COVID	$ 2,500	City Clerk
3/7/2021	2020-1800-01	Louis' AC Salvage	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/8/2021	2020-1801-01	Lucky Bowler Pro Shop LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/9/2021	2020-1797-01	MacQues Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1713-01	Maestro Coffee Shops LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-3115-01	Malerie Nielsen	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-3412-01	Maricarl B. Ramos, D.D.S. A Professional Corporation	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/8/2021	2020-1768-01	Mecielway Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1764-01	N&T Markets Inc.	CARES Small Business Recovery Loan -COVID	$ 18,560	City Clerk
6/22/2021	2020-4345-01	Nahid Hassanvand	CARES Small Business Recovery Loan -COVID	$ 2,500	City Clerk
3/5/2021	2020-1756-01	National Stewardship Action Council	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1734-01	Noor Inc.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1750-01	OM Audio Services, Inc	CARES Small Business Recovery Loan -COVID	$ 2,500	City Clerk
3/8/2021	2020-1771-01	One Flow Yoga, Inc.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
7/7/2021	2020-1712-01	PB & J Apparel LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1804-01	Porter & Son Enterprises, LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-2336-01	Proactive Acupuncture INC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/24/2021	2020-2456-01	PTS Group LLC	CARES Small Business Recovery Loan -COVID	$ 15,040	City Clerk
3/5/2021	2020-1754-01	Reynolds Strategic Development, LLC	CARES Small Business Recovery Loan -COVID	$ 2,500	City Clerk
3/5/2021	2020-1735-01	S Teramoto, Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/5/2021	2020-1735-01	S Teramoto, Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-2117-01	Sacramento Hypnotherapy Inc	CARES Small business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1745-01	SIENNA AUTO SALES. INC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-2383-01	Silicon Beach Recruiting, LLC.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1806-01	Tenjin Ramen House	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1799-01	Thahab Inc	CARES Small Business Recovery Loan -COVID	$ 9,600	City Clerk
3/7/2021	2020-1805-01	Thomas Hamilton Shreve	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1748-01	Top Choice Restaurant LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/9/2021	2020-1777-01	Tot Town Child Development Center Inc.	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1743-01	TotaLeaf, Inc	CARES Small Business Recovery Loan -COVID	$ 9,600	City Clerk
3/7/2021	2020-1736-01	TROPICS ALE HOUSE MIDTOWN	CARES Small Business Recovery Loan -COVID	$ 8,960	City Clerk
3/5/2021	2020-1751-01	UV Visions Photography, LLC	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1752-01	Visions of the Future Youth Development Services, Inc	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1755-01	Wakhan Corp	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1737-01	Well Care Central	CARES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1747-01	Gardees Yogurt World, Inc.	CARES SmÅll Business Recovery Loan -COVID	$ 5,000	City Clerk
6/29/2021	2020-2478-01	Gilt Edge LLC	CARES̈ Small Business Recovery Loan -COVID	$ 5,000	City Clerk
7/7/2021	2020-3617-01	Leana Heng Kim dba LOUISIANA FAMOUS FRIED CHICKEN	CARÉS Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/8/2021	2020-1798-01	Sunny Hawaiian BBQ inc	CARÉS Small Business Recovery Loan -COVID	$ 14,720	City Clerk
6/22/2021	2020-2466-01	Lily Beauty Salon	CÁRES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
6/22/2021	2020-2291-01	Capitol Floats, LLC	CÀRES Small Business Recovery Loan -COVID	$ 5,000	City Clerk
3/7/2021	2020-1792-01	Aurora Massage Therapy, Inc	CARES Small Businesshecovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-2151-01	Takehara Concepts, Inc.	CARES Small Busiriess Recovery Loan - COVID	$ 9,600	City Clerk
3/31/2021	2020-4504-01	Mayahuel Investors, LP	CÁRES Small Busiriess Recovery Loan - COVID	$ 25,000	City Clerk
3/7/2021	2020-2315-01	Visions of Eden, Inc.	CARES Small Éusiness Recovery Loan - COVID	$ 5,000	City Clerk
6/22/2021	2020-2778-01	Mlidnight Agency, Inc.	CARÉS Small S̈usiness Recovery Loan - COVID	$ 2,500	City Clerk
3/7/2021	2020-2320-01	Strands Day Spa Inc	CARES SmallBusiness Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-2236-01	Blown Away LLC	CARES Srnall Business Recovery Loan - COVID	$ 25,000	City Clerk
3/5/2021	2020-1839-01	Faria Bakery, LLC	CARES Srnall Business Recovery Loan - COVID	$ 9,280	City Clerk
3/19/2021	2020-3580-01	JSMJ Group inc	CARES Srnall Business Recovery Loan - COVID	$ 25,000	City Clerk
3/7/2021	2020-2035-01	La Mex Taqueria Inc	CARES Srnall Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1952-01	Legacy RM, LLC	CARES Srnall Business Recovery Loan - COVID	$ 12,800	City Clerk
3/7/2021	2020-1869-01	Mota Enterprises, Inc.	CARES Srnall Business Recovery Loan - COVID	$ 5,000	City Clerk
3/5/2021	2020-1917-01	Noor Beauty Bar LLC	CARES Srnall Business Recovery Loan - COVID	$ 5,000	City Clerk
3/9/2021	2020-2703-01	Precious Sprouts	CARES Srnall Business Recovery Loan - COVID	$ 5,000	City Clerk
4/29/2021	2020-3257-01	Tracy Nailspa	CARES Srnall Business Recovery Loan - COVID	$ 5,000	City Clerk
3/23/2021	2020-3410-01	Tycoon Capital	CARES Srnall Business Recovery Loan - COVID	$ 5,000	City Clerk
7/7/2021	2020-1913-01	Viet Ha Corporation	CARES Srnall Business Recovery Loan - COVID	$ 17,280	City Clerk
6/22/2021	2020-2474-01	Dena L. Blaylock, Attorney at Law	CARES Srnall Business Recovery Loan -COVID	$ 5,000	City Clerk
3/5/2021	2020-1753-01	HNH Enterprise, Inc	CARES Srnall Business Recovery Loan -COVID	$ 5,000	City Clerk
3/8/2021	2020-1778-01	Teresa K Upton	CARES Srnall Business Recovery Loan -COVID	$ 5,000	City Clerk
9/3/2021	2020-3388-01	Wind Youth Services, Inc.	CARES Wind Youth Services Job Readiness Training	$ 169,013	City Clerk
4/1/2021	2021-0757	Sacramento Chinese Community Services Center, Inc.	CARES Workforce Capacity Building Program	$ 333,000	City Clerk
2/22/2021	2020-3601-01	World Relief Corporation of National Association of Evangelicals	CARES World Relief Sacramento Workforce Recovery Program	$ 43,000	City Clerk
7/3/2024	2024-1245	Carlos David Gutierrez	Carlos David Gutierrez v. City of Sacramento	$ 50,000	City Clerk
7/24/2025	2025-0754	BENNETT ENGINEERING SERVICES INC.	CARLSON DRIVE REHABILITATION	$ 52,348	City Clerk
7/5/2023	PRC001598	Retail Marketing Services, Inc.	Cart Retrieval Services Date: 6/20/2023	$ 4,999	Finance
7/29/2025	PRC001598	Retail Marketing Services, Inc.__	Cart Retrieval Services Date: 07/22/2025	$ 15,000	Finance
11/18/2024	PRC001598	Retail Marketing Services, Inc.__	Cart Retrieval Services Date: 11/13/2024	$ 10,000	Finance
10/13/2021	PRC001598	RETAIL MARKETING SERVICES, INC	CART RETRIVAL SERVICES	$ 4,999	Finance
1/1/2026	2024-1505-01	Step Up on Second Street	Case Carrying Outreach Services	$ 2,375,178	City Clerk
11/1/2025	2026-0012	City of Citrus Heights	Case X	$ 24,469	City Clerk
3/7/2024	2021-0551-01	Systems Innovators	Cashiering project upgrade - Accela & PSAR	$ 20,400	City Clerk
10/26/2021	2021-1236	STATE OF CALIFORNIA - CALTRANS	CASILADA PEDESTRIAN OVERCROSSING - FREEWAY MAINTENANCE AGREEMENT	$ -	City Clerk
10/26/2021	2021-1236	STATE OF CALIFORNIA - CALTRANS	CASILADA PEDESTRIAN OVERCROSSING - FREEWAY MAINTENANCE AGREEMENT	$ -	City Clerk
1/9/2024	PRC001753	Eco-Shell, LP	Cat litter Date: 12/5/23	$ 99,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/26/2022	PRC001784	Cafe La Vies	catering for D8	$ 1,058	Finance
9/19/2025	2025-4809	HANNIBAL'S CATERING & EVENTS INC.	Catering for OVP event on 9/19/2025	$ 8,785	City Clerk
8/25/2022	PRC002012	ROGER MARLON TAEZA dba TAEZA'S	CATERING SERVICES EMPLOYEE EVENT	$ 7,456	Finance
9/27/2023	PRC002570	Information Pending	Catering Services for 2023 Department Meeting	$ 7,939	Finance
3/2/2026	PRC004066	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC	CAU consultant	$ 71,164	Police
7/1/2023	2020-0180-04	Architechtural Nexus, Inc	CCS On Call Professional Services - Architectural Design	$ 240,000	City Clerk
11/15/2021	2020-0180-01	Architectural Nexus, Inc	CCS On Call Professional Services - Architectural Design	$ 240,000	City Clerk
7/1/2022	2020-0180-02	Architectural Nexus, Inc	CCS On Call Professional Services - Architectural Design	$ 240,000	City Clerk
9/20/2022	2020-0180-03	Architectural Nexus, Inc	CCS On Call Professional Services - Architectural Design	$ 240,000	City Clerk
7/13/2022	PRC000637	Intellisite, LLC	CCTV Additional Maintenance	$ 245,000	Finance
6/29/2021	PRC000637	Intellisite, LLC	CCTV Maintenance	$ 145,000	Finance
5/8/2021	PRC001306	Lucy & Company_	CDD Division Marketing and Community Engagement Support Task Order No.: 1	$ -	Finance
3/10/2023	PRC001306	Lucy & Company	CDD Division Marketing and Community Engagement Support Task Order No.: 2	$ 600,000	Finance
1/5/2026	PRC004011	MUNICIPAL RESOURCE GROUP, LLC	CDD Leadership Team Workshop Facilitation	$ 10,000	Finance
1/14/2026	2026-0062	Information Pending	CDD Leadership Workshop	$ 4,127	City Clerk
9/10/2025	PRC003832	Macy Yang	CE Media Contract	$ 4,590	Finance
11/16/2022	2021-0574-01	California Energy Commission	CEC Grant Agreement ARV-20-007	$ 2,908,375	City Clerk
7/13/2023	2021-0574-03	California Energy Commission	CEC Grant Agreement ARV-20-007	$ 2,908,375	City Clerk
1/3/2023	2023-0001-01	TDP Construction Services, Inc.	Ceiling Repairs and On-Call Services for the SAFE Credit Union Convention and Performing Arts District	$ 50,000	City Clerk
1/3/2023	2023-0001	TDP Construction, Inc.	Ceiling Repairs and On-Call Services for the SAFE Credit Union Convention and Performing Arts District.	$ 50,000	City Clerk
8/7/2025	2025-0858	Iron Angel Ventures	Celebrate Natomas - Iron Angel Ventures, Q-Vo Band	$ 2,500	City Clerk
8/14/2025	2025-0862	Pickles and Chips	Celebrate Natomas - Pickles and Chips Band	$ 1,500	City Clerk
8/6/2025	2025-0850	SEED Events LLC	Celebrate Natomas - SEED Equipment	$ 490	City Clerk
8/9/2024	PRC003135	4 Brothers Entertainment LLC dba	Celebrate Natomas Music in the Park Equipment Rental	$ 946	Finance
10/25/2021	PRC001647	1837 Vegan LLC	Celebrate Stockton Blvd. Food Vendors	$ 6,000	Finance
10/22/2021	PRC001645	Purple Pig Eats, LLC	Celebrate Stockton Blvd. Food Vendors	$ 5,200	Finance
10/22/2021	PRC001644	Squeeze Play Lemonade, Inc.	Celebrate Stockton Blvd. Food Vendors	$ 6,000	Finance
10/29/2021	PRC001646	The Orient	Celebrate Stockton Blvd. Food Vendors	$ 5,200	Finance
10/18/2021	2021-1160	Angela James dba Fenix Drum and Dance Company	Celebrate Stockton Boulevard Event Performer Agreement	$ 650	City Clerk
10/14/2021	2021-1161	Fong Tran	Celebrate Stockton Boulevard Event Performer Agreement	$ 400	City Clerk
1/1/2021	2021-0199	Hawk Analytics	Cell Hawk Software Subscritpion	$ 24,975	City Clerk
11/1/2024	2024-0106-01	LeadsOnline LLC	Cellhawk subscription	$ 65,145	City Clerk
11/1/2024	2024-0106-01	LeadsOnline LLC	Cellhawk subscription	$ 65,145	City Clerk
8/8/2023	2023-1012	Vergara Construction, Inc.	Cement & Concrete Work at 14th & K Street	$ 22,504	City Clerk
9/18/2023	2023-1012-01	Vergara Construction	Cement & Concrete Work at SAFE Credit Union Convention & Performing Arts District	$ 43,948	City Clerk
1/5/2021	2024-1199	Omega Landscape Construction	Cemetery Donation Bench New Pad and Install	$ 2,950	City Clerk
2/11/2025	PRC003320	RUHKALA MONUMENT CO., INC	Cemetery Monument Restoration	$ 4,400	Finance
6/30/2023	PRC001747	Ruhkala Monument Co., Inc.	Cemetery Monument Restoration	$ 19,525	Finance
5/19/2025	PRC001747	RUHKALA MONUMENT CO., INC.	Cemetery Monument Restoration	$ 19,525	Finance
1/27/2022	PRC001747	Ruhkala Monument Co., Inc.l	Cemetery Monument Restoration	$ 19,525	Finance
5/19/2025	PRC003320	Ruhkala Monument Co., Inc.	Cemetery Monument Restoration Date: 4/29/2025	$ 4,400	Finance
5/10/2024	PRC001747	Ruhkala Monument Co., Inc.	Cemetery Monument Restoration Date: 4/30/24	$ 19,525	Finance
1/20/2023	PRC001747	Ruhkala Monument Co., Inc.	Cemetery Monument Restoration Date: 12/28/2022	$ 19,525	Finance
12/20/2025	PRC003945	Katharine Untch dba Conservation	Cemetery Monuments Conservation and Restoration NOT-TO-EXCEED AMOUNT: $146,041	$ 153,554	Finance
8/16/2021	2021-0918	County of Sacramento	Center for Sacramento History	$ 232,000	City Clerk
10/18/2022	2022-1056	County of Sacramento	Center For Sacramento History	$ 232,000	City Clerk
7/27/2024	PRC003098	Suddath Relocation Systems	Center for Sacramento History Move	$ 150,523	Finance
1/22/2025	PRC003098	Suddath Relocation Systems	Center for Sacramento History Move Date: 01/15/2025	$ 232,002	Finance
3/19/2025	PRC003098	Suddath Relocation Systems	Center for Sacramento History Move Date: 03/14/2025	$ 249,353	Finance
11/18/2024	PRC003098	Suddath Relocation Systems	Center for Sacramento History Move Date: 11/15/2024	$ 213,458	Finance
6/25/2024	PRC002906	SYSTEMS & SPACE, INC	Center for Sacramento History Shelving	$ 1,139,181	Finance
11/22/2024	PRC002906	Systems & Space, Inc.	Center for Sacramento History Shelving Date: 11/18/2024	$ 1,155,692	Finance
10/31/2024	PRC002906	Systems & Space, Inc.	Center for Sacramento History Shelving PRC002906	$ 1,142,921	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/13/2021	PRC000569	Azevedo s Landscape & Maintenance, Inc.	Center Parkway / Mack Streetscapes Maintence	$ 317,130	Finance
10/5/2022	PRC002066	Azevedo s Landscape and Maintenance, Inc.	Center Parkway Mack Streetscapes Maintenance	$ 230,740	Finance
7/8/2024	PRC002066	Azevedo s Landscape Maintenance	Center Parkway Mack Streetscapes Maintenance Date: 06/26/2024	$ 230,740	Finance
10/20/2023	PRC002066	Azevedo s Landscape and Maintenance, Inc.	Center Parkway Mack Streetscapes Maintenance Date: 10/16/2023	$ 212,740	Finance
11/1/2024	PRC003244	Azevedo s Landscape and Maintenance, Inc.	Center Parkway Streetscapes Maintenance	$ 127,746	Finance
5/1/2025	2025-0514	County of Sacramento	Central California Intelligence Center (CCIC)	$ 683,915	City Clerk
5/1/2025	2025-0514-01	County of Sacramento	Central California Intelligence Center (CCIC)	$ 683,915	City Clerk
4/13/2022	2016-0819-61	Economic and Planning Systems (EPS)	Central City EIFD Feasibility Analysis	$ 50,000	City Clerk
10/1/2024	2022-0260-06	Francisco & Associates	Central City Mitigation Fee Act Five-Year Report	$ 11,000	City Clerk
7/25/2025	PRC003571	Mithun, Inc.	Central City Specific Plan Update NOT-TO-EXCEED AMOUNT: $752,003	$ 752,003	Finance
1/5/2024	2024-0004	American Chiller Services, Inc.	Central Library Chiller #1 Replacement	$ 304,286	City Clerk
1/22/2021	2021-0063	Green Energy Products, Inc.	Central Library Lighting Upgrades	$ 292,258	City Clerk
1/22/2021	2021-0063-01	Green Energy Products, Inc.	Central Library Lighting Upgrades	$ 336,734	City Clerk
11/29/2023	2023-1577	Kone Inc.	Central Library Passenger Elevator 1 & 2 Modernization	$ 705,975	City Clerk
8/23/2023	2023-1095	Madsen Roofing & Waterproofing, Inc.	Central Library Roof Coating Restoration	$ 265,596	City Clerk
3/26/2021	2021-0303	BELFOR PROPERTY RESTORATION	Central Library Sewer Damage Mitigation and Repair Event 1	$ 118,977	City Clerk
4/9/2021	2021-0363	BELFOR PROPERTY RESTORATION	Central Library Sewer Damage Mitigation and Repair Event 2	$ 409,628	City Clerk
10/21/2025	2025-4680	Sacramento 11th Street || LP, and Danco Builders Northwest	Central Sac Studios 11	$ -	City Clerk
10/21/2025	2025-4680	Sacramento 11th Street || LP, and Danco Builders Northwest	Central Sac Studios 11	$ -	City Clerk
7/1/2025	2025-4721	County of Sacramento Sheriff	Central Valley Information Sharing System (CVISS)	$ 70,039	City Clerk
7/1/2024	2025-0278	Sacramento County Sheriff's Office	Central Valley Information Sharing System (CVISS) 2025	$ 249,999	City Clerk
3/27/2024	2024-0893	Ascent Environmental, Inc. DBA Ascent	CEQA and Permitting Services for the Beach Lake Berm Repairs Project	$ 221,273	City Clerk
9/30/2025	2024-0893-01	Ascent Environmental, Inc. DBA Ascent	CEQA and Permitting Services for the Lower Beach Berm Repairs Project	$ 221,273	City Clerk
9/1/2021	2021-1064	Sacramento Housing and Redevelopment Agency	Certificate of RASA for Amended and Restated Sublease - 801 12th Street	$ -	City Clerk
9/1/2021	2021-1064	Sacramento Housing and Redevelopment Agency	Certificate of RASA for Amended and Restated Sublease - 801 12th Street	$ -	City Clerk
6/1/2022	2022-0467	Sierra Pointe, LLC	Certified Partner Agreement - 520 Capitol Mall	$ -	City Clerk
5/1/2023	PRC002189	Larcom s Lighting, LLC.	Cesar Chavez Plaza Lighting	$ 6,396	Finance
8/14/2023	2023-1056	4 Your Epiphany	CFA Youth Workforce	$ 121,208	City Clerk
8/14/2023	2023-1056-02	4 Your Epiphany	CFA Youth Workforce	$ 243,208	City Clerk
8/14/2023	2023-1056-01	4 Your Epiphany Foundation, Inc.	CFA Youth Workforce	$ 121,208	City Clerk
6/24/2024	2024-0976	Ball Out Academy	CFA Youth Workforce	$ 203,600	City Clerk
8/14/2023	2023-1090	Bridge Network Corporation	CFA Youth Workforce	$ 61,500	City Clerk
8/14/2023	2023-1090-01	Bridge Network Corporation	CFA Youth Workforce	$ 61,500	City Clerk
8/5/2024	2023-1090-02	Bridge Network Corporation	CFA Youth Workforce	$ 100,650	City Clerk
6/24/2024	2024-0977	Brother 2 Brother Mentoring Inc.	CFA Youth Workforce	$ 106,800	City Clerk
6/24/2024	2024-1025	County of Sacramento	CFA Youth Workforce	$ 31,430	City Clerk
3/15/2023	2023-0498	Greater Sacramento Urban League	CFA Youth Workforce	$ 249,075	City Clerk
3/15/2023	2023-0351	Green Technical Education and Employment	CFA Youth Workforce	$ 122,000	City Clerk
2/10/2024	2023-0351-01	Green Technical Education and Employment	CFA Youth Workforce	$ 122,000	City Clerk
6/24/2024	2024-0999	Hooked On Fishing Not Violence	CFA Youth Workforce	$ 29,375	City Clerk
6/24/2024	2024-0978	I Am ManPower	CFA Youth Workforce	$ 235,600	City Clerk
8/14/2023	2023-1057	Impact Foundry	CFA Youth Workforce	$ 227,637	City Clerk
9/22/2023	2023-1057-01	Impact Foundry	CFA Youth Workforce	$ 227,637	City Clerk
8/14/2023	2023-1057-02	Impact Foundry	CFA Youth Workforce	$ 227,637	City Clerk
8/14/2023	2023-1058	Improve Your Tomorrow	CFA Youth Workforce	$ 96,800	City Clerk
8/14/2023	2023-1058-01	Improve Your Tomorrow	CFA Youth Workforce	$ 96,800	City Clerk
8/14/2023	2023-1058-02	Improve Your Tomorrow	CFA Youth Workforce	$ 226,675	City Clerk
11/29/2023	2023-1670	La Familia Counseling Center, Inc	CFA Youth Workforce	$ 173,365	City Clerk
8/14/2023	2023-1092	Lao Family Community Development, Inc	CFA Youth Workforce	$ 236,127	City Clerk
8/14/2023	2023-1092-01	Lao Family Community Development, Inc	CFA Youth Workforce	$ 236,127	City Clerk
8/14/2023	2023-1585	Light & Water	CFA Youth Workforce	$ 182,500	City Clerk
6/24/2024	2024-1027	RelMAGINE Mack Road Foundation	CFA Youth Workforce	$ 29,375	City Clerk
6/24/2024	2024-0998	Rose Family Creative Empowerment Center	CFA Youth Workforce	$ 86,650	City Clerk
9/25/2023	2023-1309	SAC Connect	CFA Youth Workforce	$ 187,200	City Clerk
9/25/2023	2023-1309-01	SAC Connect	CFA Youth Workforce	$ 187,200	City Clerk
8/14/2023	2023-1091	Sacramento Chinese Community Service Center, Inc	CFA Youth Workforce	$ 201,532	City Clerk
8/14/2023	2023-1091-01	Sacramento Chinese Community Service Center, Inc.	CFA Youth Workforce	$ 201,532	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/14/2023	2023-1059	Sacramento Youth Center	CFA Youth Workforce	$ 86,265	City Clerk
8/31/2023	2023-1059-01	Sacramento Youth center	CFA Youth Workforce	$ 86,265	City Clerk
8/31/2023	2023-1059-02	Sacramento Youth Center	CFA Youth Workforce	$ 86,265	City Clerk
8/31/2023	2023-1059-03	Sacramento Youth Center	CFA Youth Workforce	$ 249,281	City Clerk
4/4/2023	2023-0370	Sierra Service Project	CFA Youth Workforce	$ 249,901	City Clerk
3/4/2024	2023-0370-01	Sierra Service Project	CFA Youth Workforce	$ 249,901	City Clerk
4/9/2024	2023-0370-02	Sierra Service Project	CFA Youth Workforce	$ 595,902	City Clerk
6/24/2024	2024-0971	Stanford Settlement Neighborhood Center	CFA Youth Workforce	$ 30,101	City Clerk
1/26/2024	2024-0071	THE REGENTS OF UNIVERSITY OF CALIFORNIA, on behalf its DAVIS Campus	CFA Youth Workforce	$ 190,905	City Clerk
2/7/2024	2024-0154	THE REGENTS OF UNIVERSITY OF CALIFORNIA, on behalf its DAVIS Campus	CFA Youth Workforce	$ 205,069	City Clerk
2/7/2024	2024-0154-01	THE REGENTS OF UNIVERSITY OF CALIFORNIA, on behalf its DAVIS Campus	CFA Youth Workforce	$ 225,069	City Clerk
3/15/2023	2023-0366	The Sacramento Tree Foundation	CFA Youth Workforce	$ 181,353	City Clerk
2/10/2024	2023-0366-01	The Sacramento Tree Foundation	CFA Youth Workforce	$ 181,353	City Clerk
10/1/2023	2023-1448	Urban Strategies Inc.	CFA Youth Workforce	$ 238,900	City Clerk
10/1/2023	2023-1448-01	Urban Strategies Inc.	CFA Youth Workforce	$ 238,900	City Clerk
4/23/2024	2023-1448-02	Urban Strategies Inc.	CFA Youth Workforce	$ 362,992	City Clerk
8/29/2025	2022-0264-03	NBS Government Finance Group	CFD Rate & Method of Apportionment Modification Services for CFD 2019-1, Delta Shores, IA-3	$ 7,500	City Clerk
7/18/2025	PRC003728	BLACK SMALL BUSINESS ASSOCIATION OF CA	CFE Fund Small Business Boost - BSBA NOT-TO-EXCEED AMOUNT: $20,000	$ 20,000	Finance
6/26/2025	PRC003632	CALIFORNIA CAPITAL FINANCIAL DEVELOPMENT	CFE Fund - Small Business Boost California Capital NOT-TO-EXCEED AMOUNT: $20,000	$ 9,999	Finance
7/21/2025	PRC003620	International Rescue Committee, LLC.	CFE Fund - Small Business Boost IRC NOT-TO-EXCEED AMOUNT: $20,000	$ 20,000	Finance
9/10/2025	PRC003791	HLP, INC	Chameleon Software Maintenance and Services	$ 160,200	Finance
2/1/2024	2024-0175	Chanelle Nicole Thomas	Chanelle Nicole Thomas v. City of Sacramento	$ 1,585,000	City Clerk
7/1/2021	2021-0691	Law Enforcement Chaplaincy-Sacramento	Chaplaincy Services	$ 18,000	City Clerk
7/1/2022	2022-0655	Law Enforcement Chaplaincy-Sacramento	Chaplaincy Services	$ 24,000	City Clerk
7/1/2023	2024-1221	Law Enforcement Chaplaincy-Sacramento	Chaplaincy Services	$ 50,000	City Clerk
7/1/2025	2025-0883	Law Enforcement Chaplaincy	Chaplaincy Services for the Police Department	$ 125,000	City Clerk
5/5/2021	2024-1244	Charles Love and Golden 1 Credit Union	Charles Love	$ 14,788	City Clerk
5/2/2024	PRC002328	Olin Corporation	Chemical Purchase of Sodium Hypochlorite Date: 3/11/2024	$ 450,000	Finance
7/31/2024	2018-1758-02	TARGET SPECIALTY PRODUCTS	Chemicals and Fertilizers for Parks and Open Spaces	$ 800,000	City Clerk
8/1/2023	2023-1588	City of Roseville	ChemProX handheld chemical detector	$ 31,000	City Clerk
4/18/2023	2022-0833-01	Child Action, Inc.	Child Action ARPA Provider Stipend	$ 881,000	City Clerk
8/16/2022	2022-0833	Information Pending	Child Action ARPA Provider Stipend	$ 881,000	City Clerk
4/24/2024	PRC002796	Lawson Mechanical	Chiller HVAC Air Filter Change Out Convention Center	$ 171,832	Finance
6/3/2024	PRC002865	Lawson Mechanical Contractors	Chiller HVAC Air Filter Change Out Memorial Auditorium	$ 114,960	Finance
4/21/2023	2023-0240	Sacramento Housing and Redevelopment Agency	Chinatown Landscaping and Lighting Study Individual Project Agreement	$ 50,000	City Clerk
12/20/2023	2023-0240-01	Sacramento Housing and Redevelopment Agency	Chinatown Landscaping and Lighting Study Individual Project Agreement Amendment #1	$ 50,000	City Clerk
7/1/2021	2019-0549-02	New Image Landscape Company	Chinatown Mall Landscape Maintenance	$ 80,980	City Clerk
6/6/2022	PRC001881	New Image Landscape Company	Chinatown Mall Streetscapes Maintenance	$ 82,917	Finance
6/24/2025	PRC003592	Parker Landscape Development. Inc.	Chinatown Mall Streetscapes Maintenance	$ 81,940	Finance
6/20/2023	PRC001881	New Image Landscape Company	Chinatown Mall Streetscapes Maintenance Date: 06/06/2023	$ 82,917	Finance
7/10/2024	PRC001881	New Image Landscape Company	Chinatown Mall Streetscapes Maintenance Date: 06/24/2024	$ 82,917	Finance
12/1/2022	2018-1140-32	SP Cramer, Inc.	Chinook salmon redd aerial image analysis	$ 15,601	City Clerk
10/4/2023	2018-1140-39	S.P. Cramer, Inc.	Chinook salmon redd aerial image analysis on the Lower American River	$ 17,992	City Clerk
9/9/2024	2018-1140-49	S.P. Cramer, Inc.	Chinook salmon redd aerial image analysis on the Lower American River	$ 18,273	City Clerk
6/1/2022	2018-1140-28	SP Cramer Fish Sciences	Chinook salmon redd aerial image analysis on the Lower American River	$ 39,546	City Clerk
5/24/2022	2015-2231-01	SHRA	Choice Neighbors Indemnity Agreement Amendment 1	$ -	City Clerk
3/4/2021	2019-1225-01	CHRISTINA QUICK-CLEVELAND DBA TIANA MUSIC ENTERPRISES	CHOIR CONDUCTOR - OLDER ADULT SERVICES	$ 7,170	City Clerk
2/20/2024	2024-0210	Miracle Playsystems, Inc.	Chorley Park Playground Equipment Purchase	$ 110,749	City Clerk
3/4/2024	2024-0178	Parker Landscape Development, Inc.	Chorley Park Playground Renovation	$ 90,037	City Clerk
3/4/2024	2024-0178	Parker Landscape Development, Inc.	Chorley Park Playground Renovation	$ 90,037	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/26/2024	2024-0178-01	Parker Landscape Development, Inc.	Chorley Park Playground Renovation	$ 90,037	City Clerk
7/8/2024	2024-0178-02	Parker Landscape Development, Inc.	Chorley Park Playground Renovation	$ 92,544	City Clerk
11/1/2021	2021-1224	Christiana Quick-Cleveland	Christiana Quick-Cleveland Choir 2024	$ 15,000	City Clerk
11/5/2024	PRC003253	Ecolab, Inc.	Chrome and Arsenic Pilot Project	$ 4,000	Finance
9/30/2025	PRC003304	Sierra Circuit Breaker	Circuit Breaker Repair and Parts NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance
5/12/2022	2022-0445	Online Solutions, LLC	CitizenServe	$ -	City Clerk
1/12/2022	PRC001664	TERM Strategies, LLC	City and County 2X2 Task Force	$ 20,000	Finance
9/25/2024	PRC003161	Government Consulting Partners, Inc	City Annual Cost Allocation Services	$ 187,200	Finance
8/17/2021	PRC000506	MGT of America, LLC	City Annual Cost Allocation Services	$ 115,320	Finance
10/10/2022	PRC000506	MGT of America, LLC	City Annual Cost Allocation Services	$ 153,760	Finance
9/1/2023	PRC000506	MGT of America, LLC	City Annual Cost Allocation Services	$ 192,200	Finance
10/31/2022	2022-1093-01	LexisNexis, a division of RELIX, Inc.	City Attorney Digital Library Subscription	$ 80,000	City Clerk
10/31/2022	2022-1093	LexisNexis, a division of RELX, Inc.	City Attorney Digitial Library subscription	$ 50,000	City Clerk
12/21/2022	2022-1565	ONE WORKPLACE, L. Ferrari, LLC DBA United Corporate Furnishings	City Attorney New Suite Relocation	$ 30,275	City Clerk
12/21/2022	2022-1565-01	ONE WORKPLACE, L. Ferrari, LLC DBA United Corporate Furnishings	City Attorney New Suite Relocation	$ 30,556	City Clerk
1/18/2021	2021-0055	Sophus Consulting	City Attorney ProLaw Upgrade 2020.1 Migration	$ 15,750	City Clerk
1/18/2021	2021-0055-01	Sophus Consulting	City Attorney ProLaw Upgrade 2020.1 Migration	$ 15,750	City Clerk
1/18/2021	2021-0055-02	Sophus Consulting	City Attorney ProLaw Upgrade 2020.1 Migration	$ 15,750	City Clerk
5/18/2025	2025-0482	Sophus Consulting	City Attorney Prolaw Upgrade from v2020.1 to v31.x or greater	$ 23,600	City Clerk
7/11/2024	PRC001613	ALLIED WASTE SVCS OF NORTH AMERICA LLC	City Cemetery Disposal Service	$ 123,312	Finance
5/19/2025	PRC001613	ALLIED WASTE SVCS OF NORTH AMERICA LLC	City Cemetery Disposal Service	$ 123,312	Finance
12/15/2021	PRC001613	Allied Waste Services of Northern America LLC dba Republic Services	City Cemetery Disposal Services	$ 39,271	Finance
6/30/2023	PRC001613	Allied Waste Services of Northern America LLC dba Republic Services	City Cemetery Disposal Services	$ 123,312	Finance
7/7/2022	PRC001613	Allied Waste Services of Northern America LLC dba Republic Services	City Cemetery Disposal Services Date: 06/14/2022	$ 81,291	Finance
12/10/2024	PRC003174	MCBLACK INC dba MCCLELLAN BLACKSMITHING	City Cemetery Fence Repair	$ 28,405	Finance
4/22/2025	PRC003174	McBlack Inc. dba McLellan Blacksmithing	City Cemetery Fence Repair Date: 01/27/2025	$ 33,680	Finance
10/27/2025	PRC003174	MCBLACK INC dba MCCLELLAN BLACKSMITHING	City Cemetery Fence Repair Date: 10/20/2025	$ 33,680	Finance
5/13/2021	2020-0068-03	Koch & Koch, Inc.	City College Reservoir Electrical Improvements	$ 550,081	City Clerk
1/21/2021	2020-3995-01	DBA Arts, Inc.	City Council CARES Act Grant	$ 25,000	City Clerk
4/29/2022	PRC000910	Azevedo s Landscape Maintenance	City Hall Complex Landscape Maintenance	$ 119,750	Finance
4/20/2021	PRC000910	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	City Hall Complex Landscape Maintenance	$ 119,750	Finance
5/11/2023	PRC002247	Azevedo s Landscape and Maintenance, Inc.	City Hall Complex Streetscapes Maintenance	$ 126,750	Finance
5/22/2023	PRC002247	Azevedo s Landscape Maintenance	City Hall Complex Streetscapes Maintenance Date: 05/22/2023	$ 126,750	Finance
6/9/2024	PRC002247	Azevedo s Landscape Maintenance	City Hall Complex Streetscapes Maintenance Date: 06/05/2024	$ 126,750	Finance
5/7/2025	PRC002247	Azevedo s Landscape and Maintenance, Inc.	City Hall Complex Streetscapes Maintenance Date: 05/05/2025	$ 126,750	Finance
7/22/2024	2024-1023	American Chiller Services, Inc.	City Hall CVFD Control Upgrade	$ 238,840	City Clerk
1/1/2026	2026-0025	TDP Construction Services, Inc.	CITY HALL FIRST FLOOR RESTROOM ADA	$ 65,446	City Clerk
1/1/2026	2026-0025-01	TDP Construction Services, Inc.	CITY HALL FIRST FLOOR RESTROOM ADA	$ 67,400	City Clerk
4/23/2021	2021-0436	Lionakis	City Hall Garage Fire Damage	$ 97,655	City Clerk
4/23/2021	2021-0436-01	Lionakis	City Hall Garage Fire Damage	$ 144,155	City Clerk
4/23/2021	2021-0436-02	Lionakis	City Hall Garage Fire Damage	$ 261,155	City Clerk
12/21/2022	2022-1577	Pullman SST, Inc.	City Hall Garage FireRepairs	$ 465,636	City Clerk
12/22/2022	2022-1577-01	Pullman SST, Inc.	City Hall Garage FireRepairs	$ 275,911	City Clerk
11/23/2021	2021-1271	John F. Otto, Inc. DBA Otto Construction	City Hall Garage Lighting Repair	$ 18,844	City Clerk
12/19/2024	2024-1541	Acco Engineered Systems	City Hall Generator Exhaust Pipe Replacement Phase 2	$ 159,266	City Clerk
11/2/2021	2021-1206	John F. Otto, Inc. DBA Otto Construction	City Hall Parking Garage Beam and Deck Shoring Phase ||	$ 183,000	City Clerk
9/20/2021	2021-1048	Ellis & Ellis Sign Systems	City Hall Replacement of Interior Signage	$ 11,147	City Clerk
4/1/2024	2024-0220	Heinrich Properties	City Incinerator Structure - demolition	$ 1,000	City Clerk
6/1/2024	2024-0220-01	Heinrich Properties	City Incinerator Structure - demolition	$ -	City Clerk
4/1/2024	2024-0237	Summit 901 B, LLC	City Incinerator Structure - demolition	$ 2,550	City Clerk
6/1/2024	2024-0237-01	Summit 901 B, LLC	City Incinerator Structure - demolition	$ -	City Clerk
3/2/2026	PRC001739	CALIFORNIA EMPLOYERS ASSOCIATION dba CEA	City Instructor-led Training	$ 51,800	Human Resources

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/27/2022	2022-0986	SCS Engineers	City Landfill Engineering Services	$ 190,600	City Clerk
9/27/2022	2022-0986-01	SCS Engineers	City Landfill Engineering Services	$ 190,600	City Clerk
9/27/2022	2022-0986-02	SCS Engineers	City Landfill Engineering Services	$ 368,699	City Clerk
3/24/2025	2022-0986-03	SCS Engineers	City Landfill Engineering Services	$ 490,199	City Clerk
1/5/2024	2024-0007	California Council of Community Behavioral Health Agencies (CBHA)	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0007-01	California Council of Community Behavioral Health Agencies (CBHA)	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0014	Coalition for a Just and Equitable California and the California Black Women's Health Project	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0014-01	Coalition for a Just and Equitable California and the California Black Women's Health Project	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0015	Earth Mama Healing Network	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0018	Sheba Farms Foundation	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0018-01	Sheba Farms Foundation	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0013	The Stephens Family Foundation	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
1/5/2024	2024-0013-01	The Stephens Family Foundation	City Level Reparations Community Engagement (CLRCE) Grant	$ 10,000	City Clerk
4/9/2024	2024-0640	SKK Developments	City Loan Agreement - 13th and C Affordable Housing Project	$ 3,000,000	City Clerk
1/25/2022	2017-0197-05	Howard Chan	City Manager Employment Agreement	$ -	City Clerk
11/1/2022	2017-0197-06	Howard Chan	City Manager Employment Agreement	$ -	City Clerk
1/1/2023	2023-0110	Siyaram Hotels LLC, dba Gold Star Inn	City Motel Program - Gold Star Inn	$ 600,000	City Clerk
1/1/2023	2023-0112	Arden Acres	City Motel Program- Arden Acres	$ 975,000	City Clerk
6/1/2023	2023-0112-01	Arden Acres	City Motel Program- Arden Acres	$ 1,160,000	City Clerk
9/1/2023	2023-1184	Arden Acres	City Motel Program- Arden Acres	$ 782,000	City Clerk
9/1/2023	2023-1184-01	Arden Acres	City Motel Program- Arden Acres	$ 860,200	City Clerk
6/1/2023	2023-0110-01	Siyaram Hotels, Inc dba Gold Star	City Motel Program- Gold Star	$ 760,000	City Clerk
9/1/2023	2023-1183	Siyaram Hotels, LLC dba The Gold Star Inn	City Motel Program- Gold Star	$ 872,000	City Clerk
1/1/2023	2023-0106	Paul & Sons, Inc	City Motel Program- Paul & Sons	$ 725,000	City Clerk
6/1/2023	2023-0106-01	Paul & Sons, Inc	City Motel Program- Paul & Sons	$ 920,000	City Clerk
9/1/2023	2023-1180	Paul & Sons, Inc	City Motel Program- Paul & Sons	$ 1,750,000	City Clerk
9/1/2023	2023-1180-01	Paul & Sons, Inc	City Motel Program- Paul & Sons	$ 1,671,800	City Clerk
6/1/2023	2023-0107-01	Shree Enterprises	City Motel Program- Shree Enterprises	$ 1,540,000	City Clerk
1/1/2023	2023-0107	Shree Enterprises LLC dba The Greens	City Motel Program- Shree Enterprises	$ 1,200,000	City Clerk
9/1/2023	2023-1181	Shree Enterprises LLC dba The Greens	City Motel Program- Shree Enterprises LLC dba The Greens	$ 1,944,000	City Clerk
1/1/2023	2023-0111	Narendra Waland dba Sky Riders	City Motel Program- Sky Riders	$ 500,000	City Clerk
6/1/2023	2023-0111-01	Sky Riders	City Motel Program- Sky Riders	$ 620,000	City Clerk
9/1/2023	2023-1182	Sky Riders	City Motel Program- Sky Riders	$ 902,000	City Clerk
6/26/2024	2024-0918	Arden Acres	City Motel Shelter Program	$ 796,000	City Clerk
6/26/2024	2024-0918	Arden Acres	City Motel Shelter Program	$ 796,000	City Clerk
3/1/2025	2025-0190	Arden Acres, Inc	City Motel Shelter Program	$ 955,000	City Clerk
2/28/2026	2025-0182-01	City Motel Shelter Program	City Motel Shelter Program	$ -	City Clerk
6/26/2024	2024-0916	College Hotel's Inc. dba Motel 6 Central	City Motel Shelter Program	$ 1,285,000	City Clerk
6/26/2024	2024-0916	College Hotel's Inc. dba Motel 6 Central	City Motel Shelter Program	$ 1,285,000	City Clerk
11/15/2024	2024-0916-01	College Hotel's Inc. dba Motel 6 Central	City Motel Shelter Program	$ 1,387,800	City Clerk
3/1/2025	2025-0183	College Hotel's Inc. dba Motel 6 Central	City Motel Shelter Program	$ 1,746,000	City Clerk
4/1/2025	2025-0336	Jibboom Hotels Inc Dba Motel 6 Sacramento Old North	City Motel Shelter Program	$ 1,650,000	City Clerk
3/1/2026	2025-0336-01	Jibboom Hotels Inc Dba Motel 6 Sacramento Old North	City Motel Shelter Program	$ 1,650,000	City Clerk
6/26/2024	2024-0917	Ohm Shree Sai Investments LLC dba Motel 6 Downtown	City Motel Shelter Program	$ 894,000	City Clerk
6/26/2024	2024-0917	Ohm Shree Sai Investments LLC dba Motel 6 Downtown	City Motel Shelter Program	$ 894,000	City Clerk
6/26/2024	2024-0915	Paul & Sons Northgate	City Motel Shelter Program	$ 1,285,000	City Clerk
6/26/2024	2024-0915	Paul & Sons Northgate	City Motel Shelter Program	$ 1,285,000	City Clerk
11/15/2024	2024-0915-01	Paul & Sons Northgate	City Motel Shelter Program	$ 1,387,800	City Clerk
3/1/2025	2025-0182	Paul & Sons Northgate	City Motel Shelter Program	$ 1,493,000	City Clerk
2/28/2025	2024-0919-01	Siyaram Hotels LLC dba Gold Star Inn	City Motel Shelter Program	$ 806,300	City Clerk
6/26/2024	2024-0919	Siyaram Hotels, LLC dba Gold Starr Inn	City Motel Shelter Program	$ 733,000	City Clerk
6/26/2024	2024-0919	Siyaram Hotels, LLC dba Gold Starr Inn	City Motel Shelter Program	$ 733,000	City Clerk
8/8/2022	2022-0876	Chalk It Up Sacramento!	City of Festival Grant Program	$ 4,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/8/2022	2022-0910	Friends of the Sacramento Public Library	City of Festival Grant Program	$ 5,000	City Clerk
8/8/2022	2022-0984	Gardenland Northgate Neighborhood Association	City of Festival Grant Program	$ 2,500	City Clerk
8/8/2022	2022-0926	Golden Harvest Parade	City of Festival Grant Program	$ 4,000	City Clerk
8/8/2022	2022-0832	Hamptons Community Foundation	City of Festival Grant Program	$ 7,500	City Clerk
7/1/2022	2022-1040	Indian Association of Sacramento	City of Festival Grant Program	$ 2,500	City Clerk
8/8/2022	2022-0873	Midtown Sacramento PBID Corp.	City of Festival Grant Program	$ 4,000	City Clerk
8/8/2022	2022-0873-01	Midtown Sacramento PBID Corp.	City of Festival Grant Program	$ 4,000	City Clerk
8/8/2022	2022-0980	Natomas Chamber of Commerce	City of Festival Grant Program	$ 5,000	City Clerk
8/8/2022	2022-0871	Natomas Garden and Arts Club	City of Festival Grant Program	$ 5,000	City Clerk
8/8/2022	2022-0872	Natomas Garden and Arts Club	City of Festival Grant Program	$ 5,000	City Clerk
8/8/2022	2022-0875	PeachE Productions	City of Festival Grant Program	$ 4,000	City Clerk
8/8/2022	2022-0893	The Hamptons Owners Association	City of Festival Grant Program	$ 3,750	City Clerk
8/8/2022	2022-0927-01	Tortoise Shell Boxing	City of Festival Grant Program	$ 5,000	City Clerk
8/8/2022	2022-0927	Tortoise Shell Boxing, a California general partnership	City of Festival Grant Program	$ 5,000	City Clerk
8/8/2022	2022-0911	Yellow Brick Events	City of Festival Grant Program	$ 4,000	City Clerk
10/26/2022	2022-1499	Envibe Studios	City of Festivals	$ 4,800	City Clerk
9/15/2022	2022-1499-02	Envibe Studios	City of Festivals	$ -	City Clerk
8/8/2022	2022-0885	Asian Resources Inc.	City of Festivals Grant Program	$ 5,000	City Clerk
6/17/2024	2024-0926	Brazilian Center for Cultural Exchange of Sacramento	City of Festivals Grant Program	$ 2,000	City Clerk
6/24/2024	2024-0924	Bright Braille, Inc.	City of Festivals Grant Program	$ 5,000	City Clerk
6/24/2024	2024-0924-01	Bright Braille, Inc.	City of Festivals Grant Program	$ 5,000	City Clerk
10/1/2024	2024-1331	Cabrillo Park Neighborhood Association	City of Festivals Grant Program	$ 3,500	City Clerk
1/7/2025	2024-1331-01	Cabrillo Park Neighborhood Association and La Familia Counseling Center	City of Festivals Grant Program	$ 3,500	City Clerk
9/30/2023	2023-1365	California Asian American Professional Society	City of Festivals Grant Program	$ 7,500	City Clerk
8/16/2024	2024-1140	California Asian American Professional Society	City of Festivals Grant Program	$ 5,000	City Clerk
10/8/2023	2023-1316	California Health Collaborative	City of Festivals Grant Program	$ 2,000	City Clerk
5/25/2023	2023-0578	Capitol Station District	City of Festivals Grant Program	$ 3,000	City Clerk
8/28/2023	2023-1174	Casa de Brazilian Folkloric Arts of Sacramento	City of Festivals Grant Program	$ 3,500	City Clerk
8/16/2024	2024-1123	Casa de Brazilian Folkloric Arts of Sacramento	City of Festivals Grant Program	$ 2,500	City Clerk
5/1/2023	2023-0479	Casa De Espanol LLC.	City of Festivals Grant Program	$ 4,500	City Clerk
8/16/2024	2024-1118	Casa de Espanol, LLC	City of Festivals Grant Program	$ 2,000	City Clerk
8/2/2024	2024-1064	Chalk it up to Sacramento! 'It's the Chalk of the Town!'	City of Festivals Grant Program	$ 2,500	City Clerk
7/22/2024	2024-1052	City of Refuge Sacramento	City of Festivals Grant Program	$ 2,000	City Clerk
7/22/2024	2024-1052-01	City of Refuge Sacramento	City of Festivals Grant Program	$ 2,000	City Clerk
7/22/2024	2024-1052-01	City of Refuge Sacramento	City of Festivals Grant Program	$ 2,000	City Clerk
7/22/2024	2024-1052-01	City of Refuge Sacramento	City of Festivals Grant Program	$ 2,000	City Clerk
8/2/2024	2024-1111	City Year	City of Festivals Grant Program	$ 2,500	City Clerk
10/21/2023	2023-1412	Community Wellness Forum	City of Festivals Grant Program	$ 2,500	City Clerk
4/13/2023	2023-0421	Cory M. Moore	City of Festivals Grant Program	$ 5,000	City Clerk
2/27/2023	2023-0385	Dance on the Edge LLC	City of Festivals Grant Program	$ 2,500	City Clerk
9/11/2023	2023-1193	DPRIMERAMANO, Inc.	City of Festivals Grant Program	$ 5,500	City Clerk
10/13/2023	2023-1383	Elk Grove Unified School District	City of Festivals Grant Program	$ 4,000	City Clerk
3/3/2023	2023-0303	Environmental Council of Sacramento	City of Festivals Grant Program	$ 3,000	City Clerk
5/1/2023	2023-0477	Ernesto Delgado Hospitality Group	City of Festivals Grant Program	$ 4,000	City Clerk
8/25/2023	2023-1186	Ernesto Delgado Hospitality Group	City of Festivals Grant Program	$ 3,000	City Clerk
3/15/2023	2023-0299	Feed Sacramento Homeless	City of Festivals Grant Program	$ 5,000	City Clerk
2/10/2023	2023-0158	Fleur De Lis Charities	City of Festivals Grant Program	$ 2,000	City Clerk
6/13/2024	2024-0882	Food Literacy Center	City of Festivals Grant Program	$ 3,500	City Clerk
8/8/2022	2022-0936	Franklin Neighborhood Development Corp.	City of Festivals Grant Program	$ 5,000	City Clerk
5/25/2023	2023-0595	Friends of East Sacramento	City of Festivals Grant Program	$ 3,000	City Clerk
9/11/2023	2023-1222	Friends of the Sacramento Public Library	City of Festivals Grant Program	$ 5,000	City Clerk
8/16/2024	2024-1149	Friends of the Sacramento Public Library	City of Festivals Grant Program	$ 4,500	City Clerk
10/28/2023	2023-1436	Gardenland-Northgate Neighborhood Association	City of Festivals Grant Program	$ 7,000	City Clerk
8/16/2024	2024-1224	Gardenland-Northgate Neighborhood Association	City of Festivals Grant Program	$ 6,000	City Clerk
10/28/2023	2023-1411	Golden Harvest Parade	City of Festivals Grant Program	$ 2,000	City Clerk
8/16/2024	2024-1182	Golden Harvest Parade	City of Festivals Grant Program	$ 2,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/10/2023	2023-0925	Golf Course Terrace Estates Neighborhood Association	City of Festivals Grant Program	$ 4,500	City Clerk
6/13/2023	2023-0670	Greg Najee Grimes 212 Anchor Foundation	City of Festivals Grant Program	$ 7,500	City Clerk
2/27/2023	2023-0367	Hamptons Community Foundation	City of Festivals Grant Program	$ 6,500	City Clerk
6/9/2023	2023-0638	Hamptons Community Foundation	City of Festivals Grant Program	$ 7,500	City Clerk
10/28/2023	2023-1450	Hamptons Community Foundation	City of Festivals Grant Program	$ 7,500	City Clerk
8/16/2024	2024-1185	Hamptons Owners' Association	City of Festivals Grant Program	$ 5,000	City Clerk
9/13/2023	2023-1279	Health Education Council	City of Festivals Grant Program	$ 5,000	City Clerk
10/14/2023	2023-1384	Highways and Hedges Army of God Ministry	City of Festivals Grant Program	$ 5,000	City Clerk
8/16/2024	2024-1188	Highways and Hedges Army of God Ministry	City of Festivals Grant Program	$ 2,250	City Clerk
7/26/2024	2024-1080	Indian Association of Sacramento	City of Festivals Grant Program	$ 5,500	City Clerk
8/25/2023	2023-1172	INSPIRAME INC	City of Festivals Grant Program	$ 7,500	City Clerk
11/1/2023	2023-1449	John Crowley	City of Festivals Grant Program	$ 3,500	City Clerk
8/25/2023	2023-1191	JOSIAH RODRIQUEZ	City of Festivals Grant Program	$ 4,500	City Clerk
8/2/2024	2024-1066	KeduAfrica	City of Festivals Grant Program	$ 6,000	City Clerk
8/2/2024	2024-1066-01	KeduAfrica	City of Festivals Grant Program	$ 6,000	City Clerk
8/28/2023	2023-1146	La Familia Counseling Center, Inc.	City of Festivals Grant Program	$ 5,500	City Clerk
6/24/2024	2024-0907	Love is the Answer Ministries	City of Festivals Grant Program	$ 6,500	City Clerk
8/26/2024	2024-0907-01	Love is the Answer Ministries	City of Festivals Grant Program	$ 6,500	City Clerk
3/3/2023	2023-0328	Love is the Answer Mission Ministries	City of Festivals Grant Program	$ 7,000	City Clerk
12/17/2023	2023-1501	Love is the Answer Mission Ministries	City of Festivals Grant Program	$ 7,000	City Clerk
12/16/2023	2023-1501-01	Love is the Answer Mission Ministries	City of Festivals Grant Program	$ 7,000	City Clerk
8/8/2022	2022-0877	Mack Road Partnership	City of Festivals Grant Program	$ 7,500	City Clerk
6/9/2023	2023-0640	Mack Road Partnership	City of Festivals Grant Program	$ 7,500	City Clerk
6/9/2023	2023-0640-01	Mack Road Partnership	City of Festivals Grant Program	$ 7,500	City Clerk
5/31/2023	2023-0602	Matthew King	City of Festivals Grant Program	$ 4,500	City Clerk
6/12/2024	2024-0887	Matthew King, an individual	City of Festivals Grant Program	$ 2,500	City Clerk
9/11/2023	2023-1217	Meraki Logic Inc.	City of Festivals Grant Program	$ 2,500	City Clerk
8/8/2023	2023-1161	Midtown Sacramento PBID Corporation	City of Festivals Grant Program	$ 3,000	City Clerk
12/29/2023	2023-1511	National Academic Youth Corps.	City of Festivals Grant Program	$ 4,500	City Clerk
2/1/2023	2023-0145	National Academic Youth Corps., Inc.	City of Festivals Grant Program	$ 5,500	City Clerk
8/16/2024	2024-1171	National Council of Negro Women, Inc.	City of Festivals Grant Program	$ 3,500	City Clerk
8/25/2023	2023-1128	Natomas Arts and Garden Club	City of Festivals Grant Program	$ 7,500	City Clerk
12/1/2023	2023-1571	Natomas Chamber of Commerce	City of Festivals Grant Program	$ 5,000	City Clerk
8/16/2024	2024-1225	Natomas Chamber of Commerce	City of Festivals Grant Program	$ 6,000	City Clerk
10/31/2023	2023-1423	Neighbors of College Glen	City of Festivals Grant Program	$ 5,000	City Clerk
5/1/2023	2023-0486	Nimble Motorsports LLC	City of Festivals Grant Program	$ 3,500	City Clerk
7/10/2023	2023-0855	North Natomas Jibe Walk.Bike.Bus.	City of Festivals Grant Program	$ 6,500	City Clerk
10/24/2024	2024-1313	Oak Park Brewing Company	City of Festivals Grant Program	$ 2,000	City Clerk
7/26/2024	2024-1097	Oak Park Neighborhood Association	City of Festivals Grant Program	$ 2,000	City Clerk
8/2/2024	2024-1067	Pastor of St. Anthony's Parish	City of Festivals Grant Program	$ 5,000	City Clerk
10/28/2023	2023-1410	Reimagine Mack Road	City of Festivals Grant Program	$ 7,500	City Clerk
9/1/2024	2024-1189	Reimagine Mack Road Foundation	City of Festivals Grant Program	$ 3,500	City Clerk
8/1/2023	2023-1032	Reynen & Bardis Homes	City of Festivals Grant Program	$ 4,000	City Clerk
8/2/2024	2024-1117	Robbie Robbins	City of Festivals Grant Program	$ 5,000	City Clerk
5/31/2023	2023-0601	Roberts Family Development Center	City of Festivals Grant Program	$ 7,000	City Clerk
5/31/2023	2023-0601-01	Roberts Family Development Center	City of Festivals Grant Program	$ 7,000	City Clerk
7/19/2024	2024-1068	Ron Barrow, an individual	City of Festivals Grant Program	$ 6,000	City Clerk
5/1/2023	2023-0481	Sacramento Area Bicycle Advocates	City of Festivals Grant Program	$ 6,000	City Clerk
6/12/2024	2024-0888	Sacramento Childrens Home	City of Festivals Grant Program	$ 4,500	City Clerk
2/27/2023	2023-0236	Sacramento City Unified School District	City of Festivals Grant Program	$ 5,500	City Clerk
3/22/2023	2023-0364	Sacramento History Alliance	City of Festivals Grant Program	$ 3,000	City Clerk
5/1/2023	2023-0499	Sacramento Lowrider Commission	City of Festivals Grant Program	$ 6,500	City Clerk
10/22/2023	2023-1382	Sacramento Lowrider Commission	City of Festivals Grant Program	$ 7,500	City Clerk
3/3/2023	2023-0300	Sacramento lu Mien Association	City of Festivals Grant Program	$ 6,500	City Clerk
5/1/2023	2023-0480	Sacramento Natural Foods Cooperative	City of Festivals Grant Program	$ 4,000	City Clerk
10/7/2023	2023-1310	Sacramento Valley Section, National Council of Negro Women, Inc.	City of Festivals Grant Program	$ 7,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/21/2024	2024-0901	Samiullah Dawoody	City of Festivals Grant Program	$ 5,000	City Clerk
6/13/2023	2023-0666	Sierra Curtis Neighborhoos Association	City of Festivals Grant Program	$ 4,000	City Clerk
10/31/2023	2023-1440	South Sacramento Christian Center Church	City of Festivals Grant Program	$ 2,500	City Clerk
7/1/2022	2022-0992	Square Root Academy	City of Festivals Grant Program	$ 5,000	City Clerk
8/1/2023	2023-1048	Square Root Academy	City of Festivals Grant Program	$ 3,000	City Clerk
7/15/2024	2024-1039	Square Root Academy	City of Festivals Grant Program	$ 3,500	City Clerk
6/9/2023	2023-0627	St. Hope Academy	City of Festivals Grant Program	$ 7,000	City Clerk
6/12/2024	2024-0874	St. Hope Academy	City of Festivals Grant Program	$ 4,500	City Clerk
8/16/2024	2024-1197	Stephens Foundation	City of Festivals Grant Program	$ 2,250	City Clerk
6/16/2023	2023-0679	Street Soccer USA, Inc.	City of Festivals Grant Program	$ 6,000	City Clerk
8/8/2022	2022-0957	Tahoe Park Neighborhood Association	City of Festivals Grant Program	$ 5,000	City Clerk
6/13/2023	2023-0751	Tahoe Park Neighborhood Association	City of Festivals Grant Program	$ 4,000	City Clerk
6/13/2023	2023-0751-01	Tahoe Park Neighborhood Association	City of Festivals Grant Program	$ 6,500	City Clerk
10/1/2023	2023-1528	Tahoe Park Neighborhood Association	City of Festivals Grant Program	$ 5,500	City Clerk
8/16/2024	2024-1209	Tahoe Park Neighborhood Association	City of Festivals Grant Program	$ 3,500	City Clerk
9/7/2023	2023-1500	Tavarus Blackmon Art, LLC.	City of Festivals Grant Program	$ 5,000	City Clerk
6/19/2024	2024-0958	The Bloom Festival LLC	City of Festivals Grant Program	$ 3,000	City Clerk
12/2/2023	2023-1512	The Rich Groomer	City of Festivals Grant Program	$ 3,000	City Clerk
7/1/2022	2022-1032	The S.A.C.T.O. Foundation	City of Festivals Grant Program	$ 4,250	City Clerk
6/12/2024	2024-0996	The Tree Boy Brand LLC	City of Festivals Grant Program	$ 5,000	City Clerk
7/26/2024	2024-1132	The Voice of The Youth	City of Festivals Grant Program	$ 5,000	City Clerk
7/1/2022	2022-0993	The Voice of Youth, Inc.	City of Festivals Grant Program	$ 5,000	City Clerk
5/1/2023	2023-0482	TK Martin Consulting	City of Festivals Grant Program	$ 7,000	City Clerk
7/18/2024	2024-1079	T-Mo Entertainment	City of Festivals Grant Program	$ 6,500	City Clerk
8/28/2023	2023-1187	T-Mo Entertainment, Inc.	City of Festivals Grant Program	$ 2,500	City Clerk
8/25/2023	2023-1190	Twelves LTD. Liability Co.	City of Festivals Grant Program	$ 4,500	City Clerk
8/8/2022	2022-0983	ULI Sacramento	City of Festivals Grant Program	$ 5,000	City Clerk
8/27/2024	2024-1259	United Way California Capital Region	City of Festivals Grant Program	$ 4,000	City Clerk
10/7/2023	2023-1317	United Way California Capitol	City of Festivals Grant Program	$ 5,000	City Clerk
7/11/2024	2024-1016	UNIVERsoul Cafe	City of Festivals Grant Program	$ 5,500	City Clerk
8/25/2023	2023-1145	Verge Center for the Arts	City of Festivals Grant Program	$ 2,500	City Clerk
5/8/2023	2023-0497	Vida De Oro Foundation	City of Festivals Grant Program	$ 7,500	City Clerk
5/8/2023	2023-0497-01	Vida De Oro Foundation	City of Festivals Grant Program	$ 7,500	City Clerk
5/8/2023	2023-0497-02	Vida De Oro Foundation	City of Festivals Grant Program	$ 7,500	City Clerk
8/9/2024	2024-1098	Village X Garment Supply	City of Festivals Grant Program	$ 5,000	City Clerk
8/16/2024	2024-1195	WALKSacramento	City of Festivals Grant Program	$ 2,500	City Clerk
8/8/2022	2022-1031	Wild Sister's Book Company	City of Festivals Grant Program	$ 5,000	City Clerk
8/28/2023	2023-1175	Yellow Brick Group, LLC	City of Festivals Grant Program	$ 2,000	City Clerk
8/28/2023	2023-1175-01	Yellow Brick Group, LLC and Yellow Brick Events. LLC	City of Festivals Grant Program	$ -	City Clerk
8/28/2023	2023-1150	Zion Taddese	City of Festivals Grant Program	$ 4,000	City Clerk
8/28/2023	2023-1150-01	Zion Taddese	City of Festivals Grant Program	$ 4,000	City Clerk
11/24/2021	PRC001301	Aura Planning, Inc.	City of Festivals Special Event Support Program Task Order No.: 1	$ -	Finance
4/29/2022	2022-0404	Consolidated Communications	City of Sac Fire McClellan location	$ -	City Clerk
1/20/2022	2022-0080	One Workplace L. Ferrari, LLC DBA United Corporate Furnishings	City of Sacramento 5th Floor City Clerk Reconfiguration	$ 24,229	City Clerk
1/2/2022	2022-0080-01	One Workplace L. Ferrari, LLC DBA United Corporate Furnishings	City of Sacramento 5th Floor City Clerk Reconfiguration	$ 24,758	City Clerk
1/2/2022	2022-0080-02	One Workplace L. Ferrari, LLC DBA United Corporate Furnishings	City of Sacramento 5th Floor City Clerk Reconfiguration	$ 25,742	City Clerk
9/1/2021	2021-1108	Sacramento Metro Air Quality Management District	City of Sacramento Air Quality Monitoring Partnership	$ 500,000	City Clerk
9/30/2023	2021-1108-01	SACRAMENTO METRO AIR QUALITY MANAGEMENT DISTRICT	CITY OF SACRAMENTO AIR QUALITY MONITORING PARTNERSHIP	$ -	City Clerk
5/2/2023	2023-0449	Pitney Bowes	City of Sacramento Central Services Postage Machine	$ 106,635	City Clerk
12/14/2021	2021-1368	Yiftee Inc.	City of Sacramento Gift Card Program	$ 210,000	City Clerk
4/10/2024	2024-0308	CAL INC.	City of Sacramento Incinerator Demolition	$ 744,765	City Clerk
4/10/2024	2024-0308-01	CAL INC.	City of Sacramento INcinerator Demolition	$ 818,990	City Clerk
8/30/2024	PRC002575	Raftelis Financial Consultants, Inc.	City of Sacramento s Water Fund and Wastewater Fund	$ 215,000	Finance
10/4/2023	PRC002575	Raftelis Financial Consultants, Inc.	City of Sacramento s Water Fund and Wastewater Fund Reviews	$ 215,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/28/2024	2024-0933	Big Valley Electric	City of Sacramento Softball Complex Lighting and Control Replacement	$ 477,529	City Clerk
8/30/2024	2024-0933-01	Big Valley Electric	City of Sacramento Softball Complex Lighting and Control Replacement	$ 515,607	City Clerk
1/26/2023	2023-0138	Cohen Ventures, Inc. dba Energy Solutions	City of Sacramento, Sacramento Housing Anti-displacement and Energy Equity Pilot	$ 350,000	City Clerk
2/13/2026	2026-0153	The Curiosity Collaborative	City of Trees Parade and Festival FY26 Special Event Support Program Agreement	$ -	City Clerk
2/7/2022	2022-0125	March for Science Sacramento, DBA The Curiosity Collaborative	City of Trees Parade FY22 Special Event Grant	$ 10,000	City Clerk
2/16/2023	2023-0180	The Curiosity Collaborative	City of Trees Parade FY23 Special Event Grant	$ 4,200	City Clerk
2/16/2024	2024-0116	The Curiosity Collaborative	City of Trees Parade FY24 Special Event Grant	$ 4,200	City Clerk
1/24/2025	2025-0079	The Curiosity Collaborative	City of Trees Parade FY25 Special Event Grant	$ 4,200	City Clerk
5/14/2024	2017-0374-05	EKC Enterprises, Inc.	City Telepresence & Virtual Roll Call Conference Rm	$ 400,000	City Clerk
2/6/2025	2025-0127	A. Teichert and Son, Inc. dba Teichert Waterwork Services	City v. Teichert - SETTLEMENT AGREEMENT - City and Teichert	$ -	City Clerk
2/6/2025	2025-0127	A. Teichert and Son, Inc. dba Teichert Waterwork Services	City v. Teichert - SETTLEMENT AGREEMENT - City and Teichert	$ -	City Clerk
2/6/2025	2025-0128	Caliber	City v. Teichert - SETTLEMENT AGREEMENT - City, Psomas, and TRC	$ -	City Clerk
2/6/2025	2025-0128	Caliber	City v. Teichert - SETTLEMENT AGREEMENT - City, Psomas, and TRC	$ -	City Clerk
6/18/2021	2021-0739	SMUD & SMAQMD	CITY, SMUD AND SMAQMD ELECTRIC TRANSPORTATION COORDINATION MOU	$ -	City Clerk
6/18/2021	2022-0979	SMUD & SMAQMD	CITY, SMUD AND SMAQMD ELECTRIC TRANSPORTATION COORDINATION MOU	$ -	City Clerk
6/18/2021	2021-0739-01	SMUD & SMAQMD	CITY,SMUD AND SMAQMD ELECTRIC TRANSPORTATION COORDINATION MOU	$ -	City Clerk
1/26/2023	2023-0088	County of Sacramento	City-County Partnership to Address Homeless Crisis	$ -	City Clerk
5/15/2025	PRC003533	Information Pending	CityStart Blueprint Release Event	$ 4,950	Finance
5/16/2025	PRC003537	LEE PUBLISHING COMPANY, INC dba THE	CityStart Blueprint Release Event	$ 6,000	Finance
7/8/2025	PRC003705	DS Services of America, Inc. dba Primo Water North America	CITYWIDE BOTTLED WATER AND RELATED PRODUCTS	$ 150,000	Finance
7/1/2025	2025-0660	Foege Schumann Global Disaster Solutions LLC	Citywide Cleanup Services	$ 6,224,588	City Clerk
8/1/2025	2025-0660-01	Foege Schumann Global Disaster Solutions LLC	Citywide Cleanup Services	$ 6,224,588	City Clerk
8/1/2022	2022-0749	Forensiclean LLC	Citywide Cleanup Services	$ 1,032,978	City Clerk
12/13/2022	2022-0749-01	Forensiclean LLC	Citywide Cleanup Services	$ 1,570,016	City Clerk
2/21/2023	2022-0749-02	Forensiclean LLC	Citywide Cleanup Services	$ 1,820,016	City Clerk
4/1/2023	2023-0375	Forensiclean LLC	Citywide Cleanup Services	$ 4,001,701	City Clerk
4/1/2024	2023-0375-01	Forensiclean LLC	Citywide Cleanup Services	$ 8,003,402	City Clerk
9/1/2024	2023-0375-02	Forensiclean LLC	Citywide Cleanup Services	$ 8,235,846	City Clerk
3/18/2025	2023-0375-03	Forensiclean LLC	Citywide Cleanup Services	$ 9,383,937	City Clerk
7/11/2024	PRC003060	VRC Companies, LLC	Citywide Confidential Document Shredding Services	$ 249,000	Finance
6/29/2022	2022-0640	Amerivet Logistics, Inc.	Citywide Courier Services	$ 119,925	City Clerk
6/29/2022	2022-0640-01	Amerivet Logistics, Inc.	Citywide Courier Services	$ 208,850	City Clerk
7/3/2025	PRC003699	Daiohs USA, Inc. dba First Choice Coffee Services	CITYWIDE DRINKING WATER DELIVERY SERVICES NOT-TO-EXCEED AMOUNT: $150,000	$ 150,000	Finance
11/30/2022	2022-1488	Kone, Inc.	Citywide Elevator, Escalator & Lift Repairs and Maitenance	$ 1,421,350	City Clerk
11/30/2022	2022-1488-01	Kone, Inc.	Citywide Elevator, Escalator & Lift Repairs and Maitenance	$ 1,421,350	City Clerk
1/1/2025	2022-1488-02	Kone, Inc.	Citywide Elevator, Escalator & Lift Repairs and Maitenance	$ 1,421,350	City Clerk
1/15/2025	PRC003342	Burkett s Office Supplies	Citywide Ergonomic Office Furniture & Equipment	$ 300,000	Finance
1/15/2025	PRC003340	Miles Treaster & Associates	Citywide Ergonomic Office Furniture & Equipment	$ 300,000	Finance
1/15/2025	PRC003341	Western Contract Furnishers of Sacramento	Citywide Ergonomic Office Furniture & Equipment	$ 300,000	Finance
6/28/2021	2019-0694-02	Firstidea, Inc.	Citywide Exam & Testing	$ 99,999	City Clerk
6/28/2022	2019-0694-03	Firstidea, Inc.	Citywide Exam & Testing	$ 99,999	City Clerk
2/13/2024	PRC002411	Cooperative Personnel Services	Citywide Exams and Testing	$ 124,500	City Clerk
7/19/2023	PRC002412	Information Pending	Citywide Exams and Testing	$ 124,500	Finance
11/30/2022	PRC002090	Information Pending	Citywide Executive Recruitment Services	$ 500,000	Finance
11/30/2022	PRC002092	Information Pending	Citywide Executive Recruitment Services CONTRACT PROJECT #:	$ 500,000	Finance
1/2/2025	PRC003306	Government Consulting Partners, Inc	Citywide Fee Study	$ 119,340	Finance
10/8/2021	PRC001614	Information Pending	Citywide HR Training	$ 24,999	Finance
3/2/2022	PRC001739	CALIFORNIA EMPLOYERS ASSOCIATION	Citywide Instructor-led Virtual Training	$ 51,800	Finance
3/2/2022	PRC001716	COOPERATIVE PERSONNEL SERVICES dba	Citywide Instructor-led Virtual Training	$ 1,093,000	Finance
3/2/2022	PRC001752	MJ Designs + Clutch – Joint Venture	Citywide Instructor-led Virtual Training	$ 90,300	Finance
12/7/2023	PRC001752	MJ Designs + Clutch – Joint Venture	Citywide Instructor-led Virtual Training	$ 120,000	City Clerk
3/2/2022	PRC001717	NEW HORIZONS LEARNING, LLC dba NEW	Citywide Instructor-led Virtual Training	$ 254,800	Finance
3/2/2022	PRC001774	OfficePro, Inc.	Citywide Instructor-led Virtual Training	$ 54,020	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/28/2025	PRC003411	CLUTCH	Citywide Instructor-led Virtual Training NOT-TO-EXCEED AMOUNT: 100,000	$ 100,000	Finance
1/22/2025	PRC001739	California Employers Association	Citywide Instructor-Led Virtual Training Date: 01/16/2025	$ 51,800	Finance
1/17/2025	PRC001774	OfficePro Inc.	Citywide Instructor-Led Virtual Training Date: 01/16/2025	$ 54,020	Finance
1/18/2025	PRC001716	CPS HR Consulting	Citywide Instructor-Led Virtual Training Date: 12/2/2024	$ 1,093,000	Finance
2/28/2025	PRC001717	United Training Commercial, LLC, dba New Horizons	Citywide Instructor-Led Virtual Training Date: 2/20/2025	$ 254,800	Finance
5/16/2024	PRC001716	CPS HR Consulting	Citywide Instructor-led Virtual Training Date: 5/13/2024	$ 1,093,000	Finance
12/15/2023	PRC001739	California Employers Association	Citywide Instructor-led Virtual Training Date: 12/7/2023	$ 51,800	Finance
12/15/2023	PRC001774	OfficePro, Inc.	Citywide Instructor-led Virtual Training Date: 12/7/2023	$ 54,020	Finance
12/15/2023	PRC001716	CPS HR Consulting	Citywide Instructor-led Virtual Training Date: 12/7/2023	$ 1,093,000	Finance
3/1/2021	PRC001004	Universal Buildings Services and Supply, Inc.	Citywide Janitorial Services, 442031-1001-06001521	$ 5,400,000	Finance
4/5/2021	PRC001399	Maverick Health LLC	Citywide On-Call COVID-19 Testing	$ -	Finance
4/6/2021	PRC001396	Virtual Benefit Solutions	Citywide On-Call COVID-19 Testing	$ 100,000	Finance
7/1/2022	2022-0555	National Aquatic Services, Inc.	Citywide Pool Chemicals	$ 1,983,674	City Clerk
7/1/2022	2022-0555-01	National Aquatic Services, Inc.	Citywide Pool Chemicals	$ 1,983,674	City Clerk
3/1/2023	2022-0555-02	National Aquatic Services, Inc.	Citywide Pool Chemicals	$ 1,983,674	City Clerk
7/1/2022	2022-0555-03	National Aquatic Services, Inc.	Citywide Pool Chemicals	$ 1,983,674	City Clerk
9/19/2025	PRC001820	Sac City Blue DBA Signature Reprographics	Citywide Printing Services	$ 450,000	Finance
1/13/2023	PRC001816	Mailing Systems, Inc.	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 750,000	Finance
4/26/2023	PRC001816	Mailing Systems, Inc.	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 249,000	Finance
3/12/2024	PRC001816	Mailing Systems, Inc.	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 370,000	Finance
6/3/2022	PRC001816	Mailing Systems, Inc. (MSI)	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 90,000	Finance
10/5/2022	PRC001816	Mailing Systems, Inc. aka MSI	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 249,000	Finance
8/11/2023	PRC001816	Mailing Systems, Inc., aka MSI	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 370,000	Finance
5/22/2024	PRC001816	Mailing Systems, Inc., aka MSI	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 800,000	Finance
11/14/2024	PRC001816	Mailing Systems, Inc., aka MSI	Citywide Printing Services for Business Cards, Envelopes, and Letterhead	$ 800,000	Finance
8/8/2022	PRC002025	Mailing Systems, Inc.	Citywide Printing Services for Door Hangers	$ 90,000	Finance
3/7/2024	PRC002025	Mailing Systems, Inc.	Citywide Printing Services for Door Hangers	$ 90,000	Finance
6/3/2022	PRC001820	Sac City Blue dba Signature Reprographics	Citywide Printing Services for Large Document Scanning and Outputting	$ 90,000	Finance
10/5/2022	PRC001820	Sac City Blue dba Signature Reprographics	Citywide Printing Services for Large Document Scanning and Outputting	$ 90,000	Finance
11/7/2022	PRC001820	Sac City Blue dba Signature Reprographics	Citywide Printing Services for Large Document Scanning and Outputting	$ 249,000	Finance
3/12/2024	PRC001820	Sac City Blue dba Signature Reprographics	Citywide Printing Services for Large Document Scanning and Outputting	$ 249,000	Finance
3/12/2024	PRC001818	Glenn K. Lugliani dba Progressive Print Solutions	Citywide Printing Services for Multi-Part Forms (No Carbon Required	$ 249,000	Finance
6/3/2022	PRC001818	Glenn K. Lugliani dba Progressive Print Solutions	Citywide Printing Services for Multi-Part Forms (No Carbon Required)	$ 90,000	Finance
7/6/2023	PRC001818	Glenn K. Lugliani dba Progressive Print Solutions	Citywide Printing Services for Multi-Part Forms (No Carbon Required)	$ 249,000	Finance
6/3/2022	PRC001819	Sac City Blue dba Signature Reprographics	Citywide Printing Services for Vinyl Banners	$ 90,000	Finance
3/5/2024	PRC001819	Sac City Blue dba Signature Reprographics	Citywide Printing Services for Vinyl Banners	$ 90,000	Finance
11/14/2024	PRC003199	Information Pending	Citywide Recruitment Services	$ 500,000	Finance
11/14/2024	PRC003201	Information Pending	Citywide Recruitment Services	$ 500,000	Finance
11/14/2024	PRC003202	Information Pending	Citywide Recruitment Services	$ 500,000	Finance
11/14/2024	PRC003226	Information Pending	Citywide Recruitment Services	$ 500,000	Finance
11/14/2024	PRC003227	Information Pending	Citywide Recruitment Services	$ 500,000	Finance
2/28/2025	PRC003407	GREATER SACRAMENTO URBAN LEAGUE	Citywide REPAIR (Reparation, Engagement, Plan for Action, Investment, and	$ 119,999	Finance
11/17/2023	PRC002612	BECK'S SHOES INCORPORATED	Citywide Safety Shoe & Boot Services	$ 249,999	Finance
11/14/2023	PRC002613	MULTI SERVICE TECHNOLOGY SOLUTIONS, INC.	Citywide Safety Shoe & Boot Services	$ 249,999	Finance
6/23/2025	PRC002612	Beck's Shoes	Citywide Safety Shoe & Boot Services Date: May 15, 2025	$ 500,000	Finance
6/23/2025	PRC002613	Red Wing Shoes	Citywide Safety Shoe & Boot Services Date: May 19, 2025	$ 500,000	Finance
7/1/2021	2018-1422-03	Red Wings Shoe Store 812	Citywide Safety Shoes	$ 250,000	City Clerk
1/13/2023	PRC000656	Iron Mountain Inc, dba Iron Mountain Information Management, LLC (previously referred to as Iron Mountain Incorporated, dba Crozier Fine Arts)	Citywide Secure Record Storage	$ 500,000	Finance
1/10/2024	PRC000656	Iron Mountain Inc, dba Iron Mountain Information Management, LLC	Citywide Secure Record Storage	$ 500,000	Finance
1/24/2022	PRC000656	Iron Mountain Incorporated, dba Crozier Fine Arts	Citywide Secure Record Storage	$ 500,000	Finance
11/30/2022	2022-1485	Illuminated Creations, Inc. dba Ellis & Ellis Sign Systems	Citywide Signage	$ 24,000	City Clerk
11/30/2022	2022-1485-01	Illuminated Creations, Inc. dba Ellis & Ellis Sign Systems	Citywide Signage	$ 24,000	City Clerk
11/30/2022	2022-1485-02	Illuminated Creations, Inc. dba Ellis & Ellis Sign Systems	Citywide Signage	$ 99,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/19/2026	PRC003411	CLUTCH	Citywide Training	$ 100,000	Human Resources
2/25/2026	PRC001716	COOPERATIVE PERSONNEL SERVICES dba CPS HR COUNSULTING	Citywide Training	$ 1,093,000	Human Resources
2/25/2026	PRC001717	NEW HORIZONS LEARNING, LLC dba NEW HORIZONS	Citywide Training	$ 254,800	Human Resources
3/17/2021	PRC001291	Market Square Travel dba. Travel Leaders	Citywide Travel Management Program	$ 130,000	Finance
6/19/2025	PRC003530	Universal Protection Service, LP dba Allied Universal Security Services	Citywide Unarmed Security	$ 42,000,000	City Clerk
6/18/2025	PRC003530	Universal Protection Service, LP dba Allied Universal Security Services	Citywide Unarmed Uniformed Security Services NOT-TO-EXCEED AMOUNT: $42 Million	$ 42,000,000	City Clerk
2/4/2021	PRC000482	Mission Linen Supply	Citywide Uniform and Rental Service	$ 2,500,000	Finance
4/19/2021	PRC000482	MISSION LINEN SUPPLY	Citywide Uniform Rental and Cleaning Services	$ 2,500,000	Finance
10/4/2021	PRC000482	MISSION LINEN SUPPLY	Citywide Uniform Rental and Cleaning Services	$ 2,500,000	Finance
5/2/2022	PRC000482	MISSION LINEN SUPPLY	Citywide Uniform Rental and Cleaning Services	$ 2,500,000	Finance
6/6/2023	PRC000482	MISSION LINEN SUPPLY	Citywide Uniform Rental and Cleaning Services	$ 2,500,000	Finance
7/24/2024	PRC000482	MISSION LINEN SUPPLY	Citywide Uniform Rental and Cleaning Services	$ 2,500,000	Finance
1/22/2025	PRC000482	MISSION LINEN SUPPLY	Citywide Uniform Rental and Cleaning Services	$ 2,500,000	Finance
5/28/2025	PRC000482	MISSION LINEN SUPPLY	Citywide Uniform Rental and Cleaning Services	$ 2,500,000	Finance
2/12/2026	PRC001774	OFFICEPRO INC	Citywide Virtual Training	$ 54,020	Human Resources
12/24/2024	PRC003323	AZTECA SYSTEMS HOLDINGS LLC dba AZTECA	Cityworks Lic & Sup FY25	$ 96,000	Finance
1/9/2025	PRC003313	AZTECA SYSTEMS HOLDINGS LLC dba AZTECA	CITYWORKS LICENSE	$ 840,445	Finance
6/27/2025	PRC003581	AlterTech Solutions, LLC	Cityworks System Support - Bronze Level Support NOT-TO-EXCEED AMOUNT: $7,500	$ 7,500	Finance
4/7/2021	PRC000650	Miller Spatial Services, LLC	Cityworks Update and Tracking	$ 36,395	Finance
11/10/2022	PRC002104	CivicWell	Civic Spark Fellowship at Water Forum	$ 29,000	Finance
9/20/2024	2024-1236	PUBLIC HEALTH INSTITUTE	CIVICSPARK AMERICORPS FELLOW - PROGRAMS AND POLICY	$ 31,000	City Clerk
9/5/2024	2024-1181	PUBLIC HEALTH INSTITUTE	CIVICSPARK AMERICORPS FELLOW (2024-2025	$ 36,000	City Clerk
2/24/2025	2024-1181-01	PUBLIC HEALTH INSTITUTE	CIVICSPARK AMERICORPS FELLOW (2024-2025)	$ -	City Clerk
8/25/2025	2025-0890	PUBLIC HEALTH INSTITUTE	CIVICSPARK AMERICORPS FELLOW (2025-2026)	$ 35,000	City Clerk
9/12/2025	2025-0952	PUBLIC HEALTH INSTITUTE	CIVICSPARK AMERICORPS FELLOW (2025-2026)	$ 35,000	City Clerk
8/14/2023	2023-1047	CivicWell	CivicSpark AmeriCorps Fellows (2023-2024)	$ 62,000	City Clerk
6/22/2021	PRC001419	CIVICWELL	CivicSpark Fellowship	$ 57,000	Finance
8/15/2023	PRC002493	CivicWell (formerly, Local Government Commission)	CivicSpark Fellowship 23-24	$ 31,000	Finance
9/11/2024	PRC003168	Public Health Institute	CivicSpark Fellowship 24-25	$ 31,000	Finance
6/29/2023	PRC001419	CIVICWELL	CivicSpark Fellowship Date: June 29,2023	$ 77,000	Finance
12/27/2022	PRC001419	CIVICWELL	CivicSpark Fellowship Date: November 22,2022	$ 77,000	Finance
9/22/2025	PRC003830	Public Health Institute	CivicSpark Fellowship AGREEMENT TERM: One (1) Year	$ 40,000	Finance
3/15/2021	2019-0084-04	Stantec Consulting Services, Inc.	Civil Engineering Services for Fremont Park Electrical Upgrades	$ 18,230	City Clerk
5/24/2022	2020-3209-01	Siegfriend Engineering, Inc.	Civil Engineering Services Tahoe Park Pool Restroom Renovation	$ 46,600	City Clerk
9/20/2021	2021-1050	BKF Engineers	Civil Engineering Services Urban Farm & Community Garden	$ 6,970	City Clerk
7/1/2022	2022-0556	County of Sacramento	CJIS/CLETS Access for FY 2023	$ 5,184	City Clerk
9/1/2022	2022-1593-01	Versaterm Public Safety US, Inc	Cl Technologies-Software License and Maintenance cancellation	$ 159,774	City Clerk
8/29/2023	2023-1142	Clariti Cloud, Inc.	Clariti Software	$ -	City Clerk
12/9/2025	2023-1142-01	Clariti Cloud, Inc.	Clariti software	$ 925,000	City Clerk
4/30/2025	2023-1140-01	Unisys	Clariti Software & Implementation	$ (290,150)	City Clerk
8/31/2023	2023-1140	Unisys	Clariti Software & Implementation Services	$ -	City Clerk
12/9/2025	2025-4791	Clariti Cloud, Inc.	Clariti software implementation services	$ 583,714	City Clerk
8/12/2022	2022-0865	Stephen and Se'Quette Clark	Clark, Stephen v. City	$ -	City Clerk
7/30/2025	PRC003630	NATIONAL AUTO FLEET GROUP	CLASS 4-8 NAFG	$ 1,000,000	Finance
7/30/2025	PRC003683	DOBB S HEAVY DUTY HOLDINGS, LLC dba DOBBS PETERBILT	CLASS 6, 7, AND 8 PURCHAES	$ 3,200,000	Finance
3/20/2023	2024-0286	Easy Truck Rental, Repair & Towing LLC, dba Easy Truck School	Class A (with tanker endorsement) and Class B Unrestricted Driver Training	$ 240,000	City Clerk
1/2/2025	2024-0286-01	Easy Truck Rental, Repair & Towing LLC, dba Easy Truck School	Class A (with tanker endorsement) and Class B Unrestricted Driver Training	$ 240,000	City Clerk
6/1/2024	2024-0843-01	Nordic Enterprises Inc., dba Western Pacific Truck School	Class A (with tanker endorsement) and Class B Unrestricted Driver Training	$ 240,000	City Clerk
6/1/2024	2024-0843	Nordic Enterprises, Inc., dba Western Pacific Truck School	Class A (with tanker endorsement) and Class B Unrestricted Driver Training	$ 240,000	City Clerk
6/1/2024	2024-0843-02	Nordic Enterprises, Inc., dba Western Pacific Truck School	Class A (with tanker endorsement) and Class B Unrestricted Driver Training	$ 218,321	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/1/2024	2024-0843-03	Nordic Enterprises, Inc., dba Western Pacific Truck School	Class A (with tanker endorsement) and Class B Unrestricted Driver Training	$ 500,000	City Clerk
2/8/2022	PRC000701	Western Truck School	Class A (with tanker Endorsement) and Class B Unrestricted Driver Training Date:	$ 249,000	Finance
6/20/2022	PRC001842	California Truck School, Inc. dba Western Truck School	CLASS A DRIVER TRAINING (with Tanker Endorsement) & CLASS B (unrestricted)	$ 125,000	Finance
8/7/2023	PRC001842	CALIFORNIA TRUCK SCHOOL, INC.	CLASS A DRIVER TRAINING (with Tanker Endorsement) & Class B Date: June 25, 2023	$ 225,000	Finance
6/12/2024	PRC001842	CALIFORNIA TRUCK SCHOOL, INC.	CLASS A DRIVER TRAINING (with Tanker Endorsement) & Class B Date: June 7, 2024	$ 225,000	Finance
3/25/2022	2022-0452	California Truck School, Inc. DBA Western Truck School	Class A Driver Training (with tanker endorsement) and Class B Driver Training (unrestricted)	$ 245,000	City Clerk
3/25/2022	2022-0452-01	California Truck School, Inc. DBA Western Truck School	Class A Driver Training (with tanker endorsement) and Class B Driver Training (unrestricted)	$ 245,000	City Clerk
3/25/2022	2022-0452-02	California Truck School, Inc. DBA Western Truck School	Class A Driver Training (with tanker endorsement) and Class B Driver Training (unrestricted)	$ 750,000	City Clerk
11/7/2024	PRC003204	Information Pending	Classification and Compensation Services	$ 500,000	Finance
11/7/2024	PRC003205	Information Pending	Classification and Compensation Services	$ 500,000	Finance
11/7/2024	PRC003213	Information Pending	Classification and Compensation Services	$ 500,000	Finance
11/7/2024	PRC003203	MGT Impact Solutions, LLC (MGT)	Classification and Compensation Services	$ 500,000	Finance
1/24/2021	PRC001299	Gallagher Benefit Services, Inc.	Classification and Compensation Study	$ 870,000	Finance
6/29/2022	PRC001299	Gallagher Benefit Services, Inc.	Classification and Compensation Study Date: 5/31/2022	$ 970,000	Finance
6/29/2022	PRC001299	Gallagher Benefit Services, Inc.	Classification and Compensation Study Date: 5/31/2022	$ 970,000	Finance
5/2/2022	PRC001299	Gallagher Benefit Services, Inc.	Classification and Compensation Study Date: 4/22/2022	$ 957,000	Finance
5/2/2022	PRC001299	Gallagher Benefit Services, Inc.	Classification and Compensation Study Date: 4/22/2022	$ 957,000	Finance
1/1/2025	2025-0091	Capitol Station dba The River District	Clean & Safe Program	$ 125,000	City Clerk
12/22/2025	2025-0091-01	Capitol Station dba The River District	Clean & Safe Program	$ 188,784	City Clerk
3/21/2023	PRC002198	Los Rios Community College District	Clean + Green	$ 700	Finance
10/18/2022	PRC002078	LOS RIOS COMMUNITY COLLEGE DISTRICT	Clean + Green Workforce Pathways	$ 8,400	Finance
12/20/2021	PRC001678	EcoSanitation, LLC	Clean and Deodorize Refuse Containers	$ 20,970	Finance
10/1/2022	2022-1530	Capitol Station dba The River District	Clean and Safe Program	$ 249,475	City Clerk
7/1/2023	2023-0791	Capitol Station dba The River District	Clean and Safe Program	$ 249,475	City Clerk
6/7/2023	2023-0649-01	Kevin Coleman dba Media Design Professionals	Clean Califomia Florin Road Community Beautification Project	$ 6,500	City Clerk
6/14/2023	2023-0649	<evin Coleman dba Media Design Professionals	Clean California Florin Road Community Beautification Project	$ 3,500	City Clerk
2/7/2025	2023-1265-02	Florin Road Partnership Inc.	Clean California Florin Road Community Beautification project	$ 116,002	City Clerk
5/2/2025	2023-1265-03	Florin Road Partnership Inc.	Clean California Florin Road Community Beautification Project	$ 128,768	City Clerk
6/25/2024	2023-0212-01	National Academic Youth Corps Inc. dba Sojourner Truth African Heritage Museum	Clean California Florin Road Community Beautification project	$ 727,144	City Clerk
2/7/2025	2023-0212-02	National Academic Youth Corps Inc. dba Sojourner Truth African Heritage Museum	Clean California Florin Road Community Beautification project	$ 799,858	City Clerk
11/21/2023	2023-0641-01	ProProse LLC dba Sagent	Clean California Grant- Florin Road Community Beautification Project	$ 141,884	City Clerk
6/21/2024	2023-0641-02	ProProse LLC dba Sagent	Clean California Grant- Florin Road Community Beautification Project	$ 141,884	City Clerk
9/25/2023	2023-1265	Florin Road Partnership Inc.	Clean California Local Grant - Florin Rd. Community Beautification Project	$ 76,002	City Clerk
12/16/2022	2023-0212	National Academic Youth Corps Inc. dba Sojourner Truth African Heritage Museum	Clean California Local Grant - Florin Rd. Community Beautification Project	$ 727,144	City Clerk
7/3/2023	2023-0227-01	Florin Square Community Development Corporation (FSCDC)	Clean California Local Grant - Florin Road Beautification	$ 41,428	City Clerk
2/28/2023	2023-0227	Florin Square Incorporated	Clean California Local Grant - Florin Road Beautification	$ 109,190	City Clerk
11/30/2023	2023-1573	Desirae Fox DBA Foxy Five Productions and Consulting	Clean California Local Grant- Florin Road Community Beautification Project	$ 3,960	City Clerk
9/23/2022	2022-0997	CALTRANS	Clean California Local Grant Program - Hanami Line at Matsui Park	$ 3,202,221	City Clerk
9/23/2022	2022-0997	CALTRANS	Clean California Local Grant Program - Hanami Line at Matsui Park	$ 3,202,221	City Clerk
6/13/2023	2023-0641	ProProse LLC dba Sagent	Clean California Local Grant-Florin Road Community Beautification Project	$ 114,744	City Clerk
9/28/2023	2022-0864-01	State of California - Caltrans	Clean California State Beautification Program (Route 90: 2nd Ave and 21st Ave)	$ 115,100	City Clerk
8/30/2022	2022-0864	STATE OF CALIFORNIA - CALTRANS	Clean California State Beautification Program (Route 99: 2nd Ave and 21st Ave)	$ 100,000	City Clerk
11/30/2023	2023-0227-02	Florin Square Incorporated dba Florin Square Community Development	Clean California-Florin Road Community Beautification Project	$ 1,950	City Clerk
3/1/2024	2023-0227-03	Florin Square Incorporated dba Florin Square Community Development	Clean California-Florin Road Community Beautification Project	$ 14,071	City Clerk
2/12/2021	PRC001092	Forensiclean LLC	CLEAN UP SERVICES Date: December 30, 2020	$ 340,000	Finance
3/4/2021	PRC001092	Forensiclean LLC	CLEAN UP SERVICES Date: February 5, 2021	$ 1,335,000	Finance
6/26/2023	PRC002341	INDUSTRIAL DOOR COMPANY LLC	Clean/Lube Slider Doors	$ 4,454	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/1/2024	PRC001092	Forensiclean LLC	CLEAN-UP SERVICES Date: April 30, 2024	$ 2,679,000	Finance
6/30/2022	PRC001092	Forensiclean LLC	CLEAN-UP SERVICES Date: June 6, 2022	$ 2,475,000	Finance
5/22/2025	PRC001092	Forensiclean LLC	CLEAN-UP SERVICES Date: May 22, 2025	$ 2,679,000	Finance
9/23/2021	PRC001092	Forensiclean LLC	CLEAN-UP SERVICES Date: September 17, 2021	$ 1,275,000	Finance
11/30/2021	2021-1310	Clear Channel Outdoor, Inc.	Clear Channel Billboard Relocation	$ -	City Clerk
11/1/2021	2021-1289	Thomson Reuters	CLEAR for Government Fraud - 4 seat licenses - 12 months	$ 8,464	City Clerk
12/6/2022	2022-1512	Thomson Reuters	CLEAR Research	$ 14,527	City Clerk
7/1/2022	2022-0698	County of Sacramento	CLETS and CJIS Applications	$ 261,828	City Clerk
7/1/2021	2021-0586	County of Sacramento	CLETS/CJIS Access FY22	$ 5,016	City Clerk
7/1/2021	2021-0586	County of Sacramento	CLETS/CJIS Access FY22	$ 5,016	City Clerk
6/28/2023	2023-0744	County of Sacra mento	CLETS/CJIS Applications	$ -	City Clerk
10/27/2023	2023-1750	Clifford Smith and Kristina Fleshman	Clifford Smith and Kristina Fleshman v. City of Sacramento	$ 75,000	City Clerk
9/19/2025	2025-4515	350 Sacramento	Climate Justice Festival FY26 Special Event Grant	$ 4,200	City Clerk
11/29/2021	2014-0840-07	NTT America, Inc.	CLM Platform Integration	$ -	City Clerk
3/21/2022	2014-0840-08	NTT American, Inc.	CLM Platform Integration - Project Management	$ -	City Clerk
2/15/2025	2025-0131	Tomahawk Strategic Solutions, LLC	Close Quarter Combat Courses	$ 170,000	City Clerk
1/4/2022	2022-0023	Chem-Aqua, Inc.	Closed Water Loop Treatment and Supplies	$ 13,933	City Clerk
4/14/2023	2022-0023-01	Chem-Aqua, Inc.	Closed Water Loop Treatment and Supplies	$ 31,007	City Clerk
12/31/2023	2022-0023-02	Chem-Aqua, Inc.	Closed Water Loop Treatment and Supplies	$ 81,007	City Clerk
1/4/2022	2022-0023-03	Chem-Aqua, Inc.	Closed Water Loop Treatment and Supplies	$ 131,007	City Clerk
11/25/2024	2022-0023-04	Chem-Aqua, Inc.	Closed Water Loop Treatment and Supplies	$ 231,007	City Clerk
7/1/2025	PRC003638	Evergreen Services Group dba Executech Utah, LLC	Cloud Solutions	$ 240,000	Finance
2/1/2023	2023-0153-04	Unseen Heroes for Creative Community Development dba CLTRE	CLTRE First-time Home buyer Program	$ 511,500	City Clerk
5/20/2021	2021-0180-02	PNP Construction, Inc.	Clubie Pool Heater	$ 702,142	City Clerk
2/3/2022	2022-0135	Spray Tech Systems, Inc.	Clunie Pool Grates and Joints 2022	$ 5,500	City Clerk
6/24/2021	2021-0180-03	PNP Construction, Inc.	Clunie Pool Heater	$ 704,767	City Clerk
8/5/2021	2021-0180-04	PNP Construction, Inc.	Clunie Pool Heater	$ 706,090	City Clerk
2/16/2021	2021-0180	PNP Construction, Inc.	Clunie Pool Heating System	$ 675,864	City Clerk
4/19/2021	2021-0180-01	PNP Construction, Inc.	Clunie Pool Heating System	$ 682,864	City Clerk
10/25/2021	2021-0180-05	PNP Construction, Inc.	Clunie Pool Heating System	$ 707,287	City Clerk
7/19/2024	2024-1021	Spray Tech Systems, Inc. dba STS, INC.	Clunie Pool Joint Repair	$ 5,000	City Clerk
3/3/2023	2023-0244	Spray Tech Systems, Inc.	Clunie Pool Joints Repair 2023	$ 3,500	City Clerk
4/7/2023	2023-0450	National Aquatic Services, Inc.	Clunie Pool LMI Pumps 2023	$ 6,722	City Clerk
8/1/2022	2022-0812	National Aquatic Services, Inc.	Clunie Pool Vacuum Repair 2022	$ 1,474	City Clerk
3/10/2023	2023-0260	National Aquatic Services, Inc.	Clunie Pool VGB Main Drain Covers 2023	$ 2,174	City Clerk
2/3/2022	2022-0136	National Aquatic Services, Inc.	Clunie Pool Water Pump Replacement 2022	$ 24,994	City Clerk
1/2/2022	2019-1015-02	UNICO Engineering	CM Services for RE, Inspection, Public Outreach and Material Testing for 3rd St Relief Sewer Project	$ 2,483,366	City Clerk
1/31/2023	2023-0146	California Mobility Center	CMC Program Expansion Project	$ 1,000,000	City Clerk
1/31/2023	2023-0146-01	California Mobility Center	CMC Program Expansion Project	$ 1,000,000	City Clerk
3/25/2025	2023-0146-02	California Mobility Center	CMC Program Expansion Project	$ 1,000,000	City Clerk
2/6/2023	2023-0151	California Mobility Center	CMC Program Expansion Project Purchase-Money Security Agreement	$ -	City Clerk
3/14/2025	PRC003435	24-7 Software, Inc dba 24/7 Software,Inc	CMMS Software Subscription	$ 97,865	Finance
8/15/2022	2022-0952	Roderick Cooney	CMS Murals Postcard Photos	$ 3,700	City Clerk
12/15/2025	PRC003977	CNA	CNA - Community Violence Reduction Strategy NOT-TO-EXCEED AMOUNT: 99,817.75	$ 99,818	Finance
8/17/2022	2022-0897-01	Sacramento REgional Transit (RT)	CNG Fueling at Sacramento Regional Transit Facilities	$ 1,400,000	City Clerk
8/17/2022	2022-0897-02	Sacramento Regional Transit (RT)	CNG Fueling at Sacramento Regional Transit Facilities	$ 2,400,000	City Clerk
7/1/2022	2024-0869	State of California Natural Resources Agency	CNRA - Cmnty Reinvst Proj.	$ 20,000,000	City Clerk
7/1/2022	2024-1302	3 Point 0 - Studio T Arts & Entertainment	CNRA - Subrecipients	$ 750,000	City Clerk
7/1/2022	2024-1302-01	3 Point 0- Studio T Arts & Entertainment	CNRA - Subrecipients	$ 750,000	City Clerk
7/1/2022	2024-1036	Celebration Arts Theater	CNRA - Subrecipients	$ 714,068	City Clerk
7/1/2022	2024-1305	City of West Sacramento	CNRA - Subrecipients	$ 340,000	City Clerk
7/1/2022	2024-1263	College Glen Little League	CNRA - Subrecipients	$ 65,000	City Clerk
7/1/2022	2024-1115	Downtown Sacramento Partnership	CNRA - Subrecipients	$ 320,000	City Clerk
7/1/2022	2024-1082	Food Literacy Center	CNRA - Subrecipients	$ 247,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2022	2024-1095	Food Literacy Center	CNRA - Subrecipients	$ 500,000	City Clerk
7/1/2022	2024-1095-01	Food Literacy Center	CNRA - Subrecipients	$ 500,000	City Clerk
7/1/2022	2024-1085	Green Technical Education and Employment	CNRA - Subrecipients	$ 250,000	City Clerk
7/1/2022	2024-1116	Impact Foundry	CNRA - Subrecipients	$ 100,000	City Clerk
7/1/2022	2024-1116-01	Impact Foundry	CNRA - Subrecipients	$ 100,000	City Clerk
7/1/2022	2024-1326	Sacramento Tree Foundation	CNRA - Subrecipients	$ 750,000	City Clerk
7/1/2022	2024-1114	Sacramento Urban Debate League	CNRA - Subrecipients	$ 370,000	City Clerk
7/1/2022	2024-1551	Shifa Community Clinic	CNRA - Subrecipients	$ 100,000	City Clerk
7/1/2022	2024-1083	Studios for the Performing Arts Operating Company	CNRA - Subrecipients	$ 1,000,000	City Clerk
7/1/2022	2024-1436	University Enterprises, Incorporated	CNRA - Subrecipients	$ 2,200,000	City Clerk
7/1/2022	2024-1096	Waking The Village	CNRA - Subrecipients	$ 400,000	City Clerk
7/1/2022	2024-1084	WEforce of California Incorporated	CNRA - Subrecipients	$ 100,000	City Clerk
9/30/2023	2026-0061	Alchemist Community Development Corporation	CNRA 2023 Cmnty Reinvst - Subs	$ 300,000	City Clerk
9/30/2023	2026-0099	Atrium 916 dba Up Kindness Inc.	CNRA 2023 Cmnty Reinvst - Subs	$ 50,000	City Clerk
9/30/2023	2026-0143	B Street Theatre	CNRA 2023 Cmnty Reinvst - Subs	$ 125,000	City Clerk
9/30/2023	2026-0122	Cares Community Health	CNRA 2023 Cmnty Reinvst - Subs	$ 250,000	City Clerk
9/30/2023	2026-0142	Community Against Sexual Harm	CNRA 2023 Cmnty Reinvst - Subs	$ 50,000	City Clerk
9/30/2023	2026-0033	Food Literacy Center	CNRA 2023 Cmnty Reinvst - Subs	$ 100,000	City Clerk
9/30/2023	2026-0100	Greater Sacramento Urban League	CNRA 2023 Cmnty Reinvst - Subs	$ 300,000	City Clerk
9/30/2023	2026-0103	Improve Your Tomorrow	CNRA 2023 Cmnty Reinvst - Subs	$ 250,000	City Clerk
9/30/2023	2026-0145	Lavender Library, Arts, and Cultural Exchange	CNRA 2023 Cmnty Reinvst - Subs	$ 100,000	City Clerk
9/30/2023	2026-0102	Midtown Sacramento PBID Corporation	CNRA 2023 Cmnty Reinvst - Subs	$ 50,000	City Clerk
9/30/2023	2026-0147	Natomas Chamber of Commerce	CNRA 2023 Cmnty Reinvst - Subs	$ 100,000	City Clerk
9/30/2023	2026-0150	Power Inn Alliance	CNRA 2023 Cmnty Reinvst - Subs	$ 25,000	City Clerk
9/30/2023	2026-0181	Sacramento Area Bicycle Advocates	CNRA 2023 Cmnty Reinvst - Subs	$ 300,000	City Clerk
9/30/2023	2026-0136	Sacramento Hispanic Chamber of Commerce Foundation	CNRA 2023 Cmnty Reinvst - Subs	$ 100,000	City Clerk
9/30/2023	2026-0038	Transitions Buprenorphine Clinic of Sacramento	CNRA 2023 Cmnty Reinvst - Subs	$ 50,000	City Clerk
9/30/2023	2026-0134	UniverSOUL Cafe	CNRA 2023 Cmnty Reinvst - Subs	$ 75,000	City Clerk
9/30/2023	2026-0149	RelMAGINE Mack Road Foundation	CNRA 2023 Prk Cmnty Imprv - Subs	$ 150,000	City Clerk
9/30/2023	2026-0201	Sacramento Hispanic Chamber of Commerce Foundation	CNRA 2023 Prk Cmnty Imprv - Subs	$ 100,000	City Clerk
3/3/2022	2022-0866	Coalition for Compassion	Coalition for Compassion v. City	$ -	City Clerk
1/1/2024	2024-0113	Walking the Village -The Villago Sheller	CoC HHAP Youth Fundmg	$ 1,366,560	City Clerk
12/31/2025	2024-0110-01	Sacramento LGBT Center - STEP	CoC HHAP Youth Funding	$ 1,512,775	City Clerk
1/1/2026	2025-4770	Sacramento LGBT Center - STEP Program	CoC HHAP Youth Funding	$ 401,916	City Clerk
1/1/2026	2025-4770	Sacramento LGBT Center - STEP Program	CoC HHAP Youth Funding	$ 401,916	City Clerk
1/1/2026	2025-4770	Sacramento LGBT Center - STEP Program	CoC HHAP Youth Funding	$ 401,916	City Clerk
1/1/2026	2025-4766	Sacramento LGBT Center - TLP Program	CoC HHAP Youth Funding	$ 60,484	City Clerk
1/1/2026	2025-4766	Sacramento LGBT Center - TLP Program	CoC HHAP Youth Funding	$ 60,484	City Clerk
1/1/2024	2024-0112	Sacramento Steps Forward	CoC HHAP Youth Funding	$ 2,065,619	City Clerk
11/1/2025	2025-4629	Sacramento Steps Forward	CoC HHAP Youth Funding	$ 1,334,599	City Clerk
1/1/2026	2025-4765	Waking the Village	CoC HHAP Youth Funding	$ 369,920	City Clerk
1/1/2026	2025-4765	Waking the Village	CoC HHAP Youth Funding	$ 369,920	City Clerk
1/1/2026	2025-4761	Wind Youth Services	CoC HHAP Youth Funding	$ 457,654	City Clerk
1/1/2026	2025-4761	Wind Youth Services	CoC HHAP Youth Funding	$ 457,654	City Clerk
1/1/2024	2024-0109	Wind Youth Services - Common Ground	CoC HHAP Youth Funding	$ 1,233,309	City Clerk
12/31/2025	2026-0158	Wind Youth Services - Common Ground	CoC HHAP Youth Funding	$ 1,233,309	City Clerk
12/31/2025	2026-0166	Sacramento LGBT Community Center (TLP)	CoC HHAP-4 Youth	$ 161,226	City Clerk
7/11/2025	2024-0113-01	Walking the Village The Village Helter	CoCHHAP Youth Funding	$ -	City Clerk
8/24/2022	PRC002007	NEIGHBORLY PEST MANAGEMENT, INC.	COCKROACH MITIGATION SERVICES	$ 100,000	Finance
11/30/2023	PRC002629	American Legal Publishing	Code Codification	$ 24,000	Finance
12/20/2024	PRC002629	American Legal Publishing	Code Codification and On-line Hosting Date: 12/15/2024	$ 105,000	Finance
12/14/2021	PRC001685	CENTRAL VALLEY TOWING	Code Enforcement Towing Services	$ 10,000	Finance
12/13/2021	PRC001687	CHIMAS MARCONI dba CHIMAS TOW AND	Code Enforcement Towing Services	$ 10,000	Finance
12/13/2021	PRC001686	EDWIN DARWIN BRYDEN dba ED & SONS TOWING	Code Enforcement Towing Services	$ 10,000	Finance
5/11/2022	PRC001848	Five Star Towing & Transport Inc.	Code Enforcement Towing Services	$ 5,000	Finance
1/3/2022	PRC001701	GEORGE LITTLE INVESTMENTS, INC dba	Code Enforcement Towing Services	$ 10,000	Finance
12/13/2021	PRC001688	HEWITT ENTERPRISES INC. dba LJ'S TOWING	Code Enforcement Towing Services	$ 10,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/21/2021	PRC001689	M&A Lopez, Inc dba Deluxe Towing	Code Enforcement Towing Services	$ 10,000	Finance
12/9/2021	PRC001690	Mickey Maguire dba A1 Towing	Code Enforcement Towing Services	$ 10,000	Finance
12/9/2021	PRC001692	NORTH VALLEY FLEET SERVICES INC dba	Code Enforcement Towing Services	$ 10,000	Finance
3/16/2021	PRC001200	Five Star Towing& Transport	Code Enforcement Towing Services Date: 03/15/2021	$ 5,000	Finance
12/18/2023	PRC002644	CENTRAL VALLEY TOWING	Code On-Call Tow Rotation Services	$ -	Finance
12/19/2023	PRC002650	CHIMAS MARCONI dba CHIMAS TOW AND	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002649	Chimas Tow	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002643	COLLEGE OAK ROAD SOLUTIONS, LLC dba	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002660	Cornett Enterprises Inc dba Ace In The	Code On-Call Tow Rotation Services	$ -	Finance
1/8/2024	PRC002642	EDWIN DARWIN BRYDEN dba ED & SONS TOWING	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002652	FIVE STAR TOWING & TRANSPORT, INC	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002646	HEWITT ENTERPRISES INC. dba LJ'S TOWING	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002641	Information Pending	Code On-Call Tow Rotation Services	$ -	Finance
6/26/2024	PRC002648	Information Pending	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002651	Information Pending	Code On-Call Tow Rotation Services	$ -	Finance
1/12/2024	PRC002664	Information Pending	Code On-Call Tow Rotation Services	$ -	Finance
7/2/2024	PRC002972	Information Pending	Code On-Call Tow Rotation Services	$ -	Finance
9/13/2024	PRC003165	Information Pending	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002640	M&A LOPEZ, INC dba MANUEL LOPEZ BODY &	Code On-Call Tow Rotation Services	$ -	Finance
1/3/2024	PRC002647	RC TOWING INC	Code On-Call Tow Rotation Services	$ -	Finance
1/25/2023	PRC002137	OnSolve Intermediate Holding Company dba	CODE RED	$ 5,700	City Clerk
12/21/2022	PRC001688	LJ s Towing	CODE TOWING SERVICES Date:	$ 10,000	Finance
12/21/2022	PRC001685	Central Valley Towing	CODE TOWING SERVICES Date: 12/14/22	$ 10,000	Finance
12/21/2022	PRC001690	A-1 Towing	CODE TOWING SERVICES Date: 12/14/2022	$ 10,000	Finance
12/21/2022	PRC001701	College Oak	CODE TOWING SERVICES Date: 12/14/2022	$ 10,000	Finance
12/21/2022	PRC001687	Chimas	CODE TOWING SERVICES Date: 12/14/22	$ 10,000	Finance
12/21/2022	PRC001692	North Valley Towing	CODE TOWING SERVICES Date: 12/14/22	$ 10,000	Finance
12/21/2022	PRC001686	Ed and Sons Towing dba Edwin Darwin Bryden	CODE TOWING SERVICES Date: 12/14/22	$ 41,500	Finance
1/9/2023	PRC001689	M&A Lopez, Inc dba Deluxe Towing	CODE TOWING SERVICES Date: 12/14/22	$ 10,000	Finance
9/1/2021	PRC000707	Hewitt Enterprises, Inc dba LJ s Towing	Code Towing Services Date: 8/26/2021	$ 19,000	Finance
6/27/2022	PRC001686	ED AND SONS TOWING	CODE TOWING SERVICES Date: 7/1/2022	$ 41,500	Finance
7/1/2021	2019-0508-02	County of Sacramento	Cold Case Investigator	$ 96,158	City Clerk
10/2/2025	PRC003871	MICHELLI MEASUREMENT GROUP, INC.	Cold Water Meter Test Bench Certification	$ 10,000	Finance
6/30/2022	PRC001874	Badger Meter	COLD WATER METERS	$ 11,203,743	Finance
7/15/2024	PRC001874	Badger Meter	COLD WATER METERS Date: June 18, 2024	$ 11,203,743	Finance
5/23/2023	PRC001874	Badger Meter	COLD WATER METERS Date: May 18, 2023	$ 11,203,743	Finance
5/19/2025	PRC001874	BADGER METER INC	COLD WATER METERS Date: April 11, 2025	$ 11,203,743	Finance
4/13/2022	2022-0367	S & S Fence Company	Colfax Yard Safe Parking	$ 197,450	City Clerk
5/17/2021	2021-0507	Multiple Agency Collaboration	Collaboration on Conserved Water Transfers Project	$ 3,750	City Clerk
1/1/2022	2022-0967	Carmichael Water District, City of Folsom, El Dorado Irrigation District, Golden State Water Company, Sac Suburban Water District, San Juan Water District	Collaboration on Conserved Water Transfers Project MOU	$ 25,000	City Clerk
11/1/2024	2024-1400	US Department of Justice, Office of Community Oriented Policing Services	Collaborative Reform Initiative (CRI) Organizational Assessment Program	$ -	City Clerk
12/12/2024	PRC003261	Financial Credit Network, Inc	COLLECTION AGENCY SERVICES	$ 1,250,000	Finance
11/25/2024	2018-1553-11	USA WASTE OF CALIFORNIA aka WASTE MANAGEMENT	Collection and Disposal of Recyclables and Refuse for City Facilities	$ 7,154,126	City Clerk
11/1/2024	PRC003231	Azevedo s Landscape and Maintenance, Inc.	College Elvas Streetscapes Maintenance	$ 173,655	Finance
9/22/2022	PRC002060	New Image Landscape Company	College Elvas Streetscapes Maintenance	$ 220,786	Finance
10/16/2023	PRC002060	New Image Landscape Company.	College Elvas Streetscapes Maintenance Date: 10/04/2023	$ 192,406	Finance
7/9/2024	PRC002060	New Image Landscape Company	College Elvas Streetscapes Maintenance Date: 06/26/2024	$ 220,786	Finance
2/28/2026	2025-0183-01	City Motel Shelter Program	College Hotel's inc. dba Motel 6 Central	$ 1,746,000	City Clerk
10/5/2021	PRC000570	Parker Landscape	College-Elvas Streetscapes Maintenance	$ 325,050	Finance
3/30/2023	2023-1236	Carl Collins	Collins, Carl v. City	$ 160,000	City Clerk
8/1/2021	2021-0862	Crossroad Software Incorporated	Collision Report Writer Software	$ 19,700	City Clerk
3/16/2023	2023-0289	DFS Flooring	Coloma Community Center Floor Replacement	$ 41,776	City Clerk
3/16/2023	2023-0289-01	DFS Flooring	Coloma Community Center Floor Replacement	$ 44,622	City Clerk
1/5/2024	2024-0009	Kone Inc.	Coloma Community Center Wheelchair Lift Replacement	$ 196,581	City Clerk

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10/16/2024	2024-1328	BELFOR PROPERTY RESOTORATION	Colonial Heights Library Emergency Fire Repairs	$ 245,000	City Clerk
10/16/2024	2024-1328-01	BELFOR PROPERTY RESOTORATION	Colonial Heights Library Emergency Fire Repairs	$ 1,035,191	City Clerk
9/5/2024	PRC003167	NEW RULES MARKETING dba 40 VISUALS	Colonial Park Vinyl Wraps and Installation	$ 7,064	Finance
7/1/2021	2021-0497	Spray Tech Systems, Inc.	Colonial Wading Pool Resurface	$ 17,590	City Clerk
7/1/2021	2021-0497-01	Spray Tech Systems, Inc.	Colonial Wading Pool Resurface	$ 18,290	City Clerk
1/13/2023	2023-0041	SACRAMENTO CONVENTION and VISITOR'S BUREAU dba VISIT SACRAMENTO	Colour of Music Festival Grant Agreement	$ 73,657	City Clerk
11/9/2022	2022-1148	Colour of Music, Inc. dba Colour of Music Festival	Colour of Music Festival Grant Funding Agreement	$ 76,343	City Clerk
3/9/2021	2016-0684-01	AECOM Technology Services, Inc.	Combined Sewer Green Infrastructure Pilot	$ 393,000	City Clerk
3/22/2022	2016-0684-02	AECOM Technical Services, Inc.	Combined Sewer Green Infrastructure Pilot Program	$ 480,520	City Clerk
7/27/2021	2021-0841	Subterra Construction, Inc.	Combined Sewer Optimization Project	$ 1,317,135	City Clerk
7/27/2021	2021-0841-01	Subterra Construction, Inc.	Combined Sewer Optimization Project	$ 1,374,125	City Clerk
6/8/2021	2021-0632	Subterra Construction, Inc.	Combined Sewer Replacement (CSS) Block #2	$ 1,157,505	City Clerk
5/18/2023	2019-0674-38	Steve P. Rados, Inc.	Combined Sewer Replacement Block #1	$ 18,573,244	City Clerk
6/8/2021	2021-0632-01	SubTerra Construction Inc.	Combined Sewer Replacement Block #2	$ 1,264,030	City Clerk
6/8/2021	2021-0632-02	Subterra Construction, Inc.	Combined Sewer Replacement Block #2	$ 1,286,905	City Clerk
6/8/2021	2021-0632-03	Subterra Construction, Inc.	Combined Sewer Replacement Block #2	$ 1,276,555	City Clerk
2/2/2021	2021-0098	SubTerra Construction, Inc.	Combined Sewer Replacement Block #3	$ 1,220,925	City Clerk
2/2/2021	2021-0098-01	Subterra Construction, Inc.	Combined Sewer Replacement Block #3	$ 1,410,675	City Clerk
9/29/2021	2021-0098-02	Subterra Construction, Inc.	Combined Sewer Replacement Block #3	$ 1,428,055	City Clerk
2/2/2021	2021-0098-03	Subterra Construction, Inc.	Combined Sewer Replacement Block #3	$ 1,422,266	City Clerk
9/13/2022	2022-0966	CALTRANS	Combined Sewer System Drainage Mitigation Cooperative Agreement	$ 744,622	City Clerk
1/18/2024	2024-0166	CALTRANS	Combined Sewer System Drainage Mitigation Cooperative Agreement for Hwy 50	$ 644,205	City Clerk
10/23/2021	PRC000484	Larry Walker Associates Inc.	Combined Sewer System Regulatory Services	$ 1,339,372	Finance
8/30/2022	2022-0874	Larry Walker Associates	Combined Sewer System Regulatory Support	$ 538,610	City Clerk
8/30/2022	2022-0874-01	Larry Walker Associates	Combined Sewer System Regulatory Support	$ 1,103,758	City Clerk
10/31/2025	2025-4689	Larry Walker Associates	Combined Sewer System Regulatory Support	$ 593,102	City Clerk
8/27/2024	2022-0874-02	Larry Walker Associates, Inc.	Combined Sewer System Regulatory Support	$ 1,679,507	City Clerk
8/11/2021	2021-0580-01	MOORE IACOFANO GOLTSMAN, INC	COMMERCIAL CORRIDORS TRANSPORATION PLANS	$ -	City Clerk
12/14/2021	2021-0580-03	MOORE IACOFANO GOLTSMAN, INC	COMMERCIAL CORRIDORS TRANSPORATION PLANS	$ -	City Clerk
10/28/2021	2021-0580-02	MOORE IACOFANO GOLTSMAN, INC	COMMERCIAL CORRIDORS TRANSPORTATION PLANS	$ -	City Clerk
7/28/2022	2021-0580-04	MOORE IACOFANO GOLTSMAN, INC	COMMERCIAL CORRIDORS TRANSPORTATION PLANS	$ -	City Clerk
11/9/2022	2021-0580-05	MOORE IACOFANO GOLTSMAN, INC (MIG)	COMMERCIAL CORRIDORS TRANSPORTATION PLANS	$ -	City Clerk
12/6/2022	2021-0580-06	MOORE IACOFANO GOLTSMAN, INC (MIG)	COMMERCIAL CORRIDORS TRANSPORTATION PLANS	$ -	City Clerk
7/30/2025	PRC003625	RUSH TRUCK CENTERS OF TEXAS	COMMERCIAL TRUCK SALES, PARTS AND SERVICE	$ 3,200,000	Finance
1/19/2023	PRC002142	WSD - Western State Design	Commercial Washing Machine and Installation	$ 28,423	Finance
7/1/2021	2021-0588	AAA Services	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0606	Advance Disposal, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0606-01	Advance Disposal, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0606-02	Advance Disposal, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0606-03	Advance Disposal, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	C2021-0606-04	Advance Disposal, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0595	Allied Waste of North America, LLC dba Republic Services of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0595-01	ALLIED WASTE SERVICES OF NORTH AMERICA, LLC, dba Republic Services of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0595-02	Allied Waste Services of North America, LLC, dba Republic Services of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0595-03	Allied Waste Services of North America, LLC, dba Republic Services of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0595-04	Allied Waste Services of North America, LLC, dba Republic Services of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0605	Atlas Disposal Industries, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0605-01	Atlas Disposal Industries, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0605-02	Atlas Disposal Industries, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0605-03	Atlas Disposal Industries, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0605-04	Atlas Disposal Industries, LLC	Commercial Waste Collection Franchise	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/1/2023	2023-1404	CAL BIN RENTALS LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2023-1404-01	Cal Bin Rentals LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2023-1404-02	Cal Bin Rentals LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0604	California Waste Recovery Systems, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0604-01	California Waste Recovery Systems, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0604-02	California Waste Recovery Systems, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0604-03	California Waste Recovery Systems, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0604-04	California Waste Recovery Systems, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0603	Elk Grove Waste Management, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0603-01	Elk Grove Waste Management, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0603-02	Elk Grove Waste Management, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0603-03	Elk Grove Waste Management, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0603-04	Elk Grove Waste Management, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2022-1203-01	Ferma Greenbox Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2022-1203-02	Ferma Greenbox Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2022-1203-03	Ferma Greenbox Inc	Commercial Waste Collection Franchise	$ -	City Clerk
11/16/2022	2022-1203	Ferma Greenbox Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0592-01	GreenWaste of Sacramento a DBA of Zanker Road Resources Management LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0592-02	GreenWaste of Sacramento a DBA of Zanker Road Resources Management LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0592-03	GreenWaste of Sacramento a DBA of Zanker Road Resources Management LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0592-04	GreenWaste of Sacramento a dba of Zanker Road Resources Management LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0592	GreenWaste of Sacramento a DBA of Zanker Road Resources Management LTD	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2022-0273-01	H.E.S. DEMOLITION & HAULING	Commercial Waste Collection Franchise	$ -	City Clerk
3/22/2022	2022-0273	HES HOME SERVICE	Commercial Waste Collection Franchise	$ -	City Clerk
10/9/2024	2024-1301	JLH Industries dba. AAA Recycling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	C2024-1301-01	JLH Industries Inc. dba AAA Recycling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2023-0467	Long's Trash Hauling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2023-0467-01	Long's Trash Hauling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2023-0467-02	Long's Trash Hauling	Commercial Waste Collection Franchise	$ -	City Clerk
8/10/2022	2022-0785	Mikes Junk Hauling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2022-0785-01	Mikes Junk Hauling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2022-0785-02	Mikes Junk Hauling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2022-0785-03	Mikes Junk Hauling	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0594	North Cal Hauling Company	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0594-01	North Cal Hauling Company	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0594-02	North Cal Hauling Company	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0594-03	North Cal Hauling Company	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0594-04	North Cal Hauling Company	Commercial Waste Collection Franchise	$ -	City Clerk
11/1/2021	2021-1193	Paragon Transportation, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-1193-01	Paragon Transportation, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0608	Patrick's Cleanup CA, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0608-01	Patrick's Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0608-02	Patrick's Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0608-03	Patrick's Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0608-04	Patrick's Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
1/15/2025	2025-0054	Precizion Recycling & Disposal, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2025-0054-01	Precizion Recycling & Disposal, LLC	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0607-01	Quality Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0607-02	Quality Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0607-03	Quality Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0607-04	Quality Construction Clean-up, Inc	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0607	Quality Construction Cleanup, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/19/2024	2024-0121	Recology Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2024-0121-01	Recology Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2024-0121-02	Recology Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
8/28/2025	2025-0949	Reliable Dumpster Service LLC	Commercial Waste Collection Franchise	$ -	City Clerk
10/9/2024	2024-1297	Rich Custer's Junk Hauling & Dumpster Rental	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2024-1297-01	Rich Custer's Junk Hauling & Dumpster Rental	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0590	TKO Metals, Inc., dba Sacramento Recycling & Waste	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0590-01	TKO Metals, Inc., dba Sacramento Recycling & Waste	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0590-02	TKO Metals, Inc., dba Sacramento Recycling & Waste	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0590-04	TKO Metals, Inc., dba Sacramento Recycling & Waste	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	C2021-0590-03	TKO Metals, Inc., dba Sacramento Recycling & Waste	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0591	USA Waste of California, Inc., dba Waste Management of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0591-01	USA Waste of California, Inc., dba Waste Management of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0591-02	USA Waste of California, Inc., dba Waste Management of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0591-03	USA Waste of California, Inc., dba Waste Management of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0591-04	USA Waste of California, Inc., dba Waste Management of Sacramento	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2021	2021-0589	Waste Removal and Recycling, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2022	2021-0589-01	Waste Removal and Recycling, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2023	2021-0589-02	Waste Removal and Recycling, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2024	2021-0589-03	Waste Removal and Recycling, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
7/1/2025	2021-0589-04	Waste Removal and Recycling, Inc.	Commercial Waste Collection Franchise	$ -	City Clerk
9/13/2021	2021-1030	SGA	Commercial Waste Organics Outreach	$ 249,999	City Clerk
9/13/2021	2021-1030-01	SGA Marketing	Commercial Waste Organics Outreach	$ 249,999	City Clerk
9/13/2021	2021-1030-02	SGA Marketing	Commercial Waste Organics Outreach	$ 249,999	City Clerk
6/1/2021	2021-0580	MOORE IACOFANO GOLTSMAN, INC.	COMMERICAL CORRIDORS TRANSPORATIONS PLANS	$ 499,935	City Clerk
9/15/2021	PRC001600	National Alliance of Preservation	Commission Assistance and Mentoring Program Training	$ 10,000	Finance
11/1/2023	PRC002607	Bakers Man Productions LLC	Commissioner Training Video AGREEMENT TERM: AUTHORIZED RENEWALS:	$ 5,500	Finance
2/24/2023	2023-0217	LP Consulting Engineers, Inc.	Commissioning Authority Services and Consulting for the Ballroom B HVAC and Lighting Project at the SAFE Credit Union Convention Center.	$ 24,000	City Clerk
4/6/2021	2021-0364	JAM SERVICES	COMMODITY BID FOR ORNAMENTAL STREET LIGHT POLES	$ 525,263	City Clerk
8/29/2025	PRC003822	VALERIE SCHUMACHER	Communication & Education Project Development	$ 9,000	Finance
2/13/2024	2024-0129	Infiniti Wireless, Inc.	Communication Engineering Services	$ 1,000,000	City Clerk
4/4/2025	2024-0129-01	Infiniti Wireless, Inc.	Communication Engineering Services	$ 1,000,000	City Clerk
1/17/2024	PRC001354	Pat Davis Design Group, Inc.	Community Ambassador Program Task Order No.: 4	$ 395,900	Finance
3/22/2024	PRC002492	TASTY TIME ENTERPRISES, INC dba LUNCH	Community Center Lunch Services	$ 15,661	Finance
1/24/2022	2017-0218-08	DLR Group Inc., a California Corporation, dba Westlake Reed Leskosky	Community Center Theater Renovation	$ 9,815,496	City Clerk
6/30/2023	2017-0218-10	DLR Group Inc., a California Corporation, dba Westlake Reed Leskosky	Community Center Theater Renovation	$ 9,815,496	City Clerk
2/6/2024	2017-0218-11	DLR Group Inc., a California Corporation, dba Westlake Reed Leskosky	Community Center Theater Renovation	$ 9,862,556	City Clerk
4/2/2021	2017-0218-06	DLR Group, Inc. a California Corporation, dba Westlake Reed Leskosky	Community Center Theater Renovation	$ 9,815,496	City Clerk
11/2/2021	2017-0218-07	DLR Group, Inc. a California Corporation, dba Westlake Reed Leskosky	Community Center Theater Renovation	$ 9,815,496	City Clerk
5/6/2022	2017-0218-09	DLR Group, Inc. a California Corporation, dba Westlake Reed Leskosky	Community Center Theater Renovation	$ 9,815,496	City Clerk
5/13/2021	2017-0781-24	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 99,901,735	City Clerk
4/6/2022	2017-0781-25	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 100,103,549	City Clerk
4/20/2022	2017-0781-26	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 100,513,638	City Clerk

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5/31/2022	2017-0781-27	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 100,564,946	City Clerk
5/31/2022	2017-0781-28	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,207,446	City Clerk
9/1/2022	2017-0781-29	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,463,468	City Clerk
10/6/2022	2017-0781-30	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,634,711	City Clerk
10/31/2022	2017-0781-31	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,719,102	City Clerk
12/6/2022	2017-0781-32	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,784,576	City Clerk
2/10/2023	2017-0781-33	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,827,048	City Clerk
2/27/2023	2017-0781-34	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,834,968	City Clerk
2/27/2023	2017-0781-35	Kitchell CEM, Inc.	Community Center Theater Renovation	$ 102,853,881	City Clerk
9/8/2021	2021-1033	Mobile Video Guard/SMART Security Pros	Community Center Theater Renovation	$ 12,555	City Clerk
10/9/2022	2018-1623-08	O'Connor Construction Management, Inc.	Community Center Theater Renovation	$ 3,483,045	City Clerk
4/5/2024	2018-1623-12	O'Connor Construction Management, Inc. (OCMI)	Community Center Theater Renovation	$ -	City Clerk
1/28/2022	2018-1623-06	O'Conner Construction Management, Inc.	Community Center Theater Renovation Project	$ 3,315,538	City Clerk
7/8/2022	2018-1623-07	O'Conner Construction Management, Inc.	Community Center Theater Renovation Project	$ 3,384,492	City Clerk
1/24/2023	2018-1623-09	O'Connor Construction Management, Inc.	Community Center Theater Renovation Project	$ 3,461,455	City Clerk
11/18/2024	PRC003266	TASTY TIME ENTERPRISES, INC dba LUNCH	Community Centers Lunch Services	$ 24,000	Finance
8/26/2025	PRC003732	TASTY TIME ENTERPRISES, INC dba LUNCH	Community Centers Lunch Services	$ 15,550	Finance
5/5/2022	2022-0417	Global Center for Cultural Entrepreneurship	Community Conversations - Creative Startups	$ 4,500	City Clerk
3/1/2024	2024-0219	Lighthouse for Public Safety	Community Engagement App Platform Subscription Proposal	$ 2,450	City Clerk
3/1/2025	2025-0407	Lighthouse for Public Safety	Community Engagement App Platform Subscription Proposal	$ 2,450	City Clerk
3/1/2026	2026-0011	Lighthouse for Public Safety	Community Engagement App Platform Subscription Proposal	$ 2,450	City Clerk
7/1/2024	2024-0953	Stanford Settlement, Inc.	Community Engagement Facility Use Agreement - Stanford Settlement, Inc.	$ 300	City Clerk
6/25/2024	2024-0975	Friends of the Neighborhood	Community Engagement Facility Use Agreement Friends of the Neighborhood	$ 800	City Clerk
11/8/2022	PRC001354	Pat Davis Design Group	Community Engagement Support Task Order No.: 3	$ 750,000	Finance
8/9/2022	2022-0337-04	TJR Resources, Inc	Community Garden at Floyd Farms	$ 650,885	City Clerk
4/5/2022	2022-0337	TJR Resources, Inc.	Community Garden at Floyd Farms	$ 551,576	City Clerk
4/5/2022	2022-0337	TJR Resources, Inc.	Community Garden at Floyd Farms	$ 551,576	City Clerk
6/2/2022	2022-0337-01	TJR Resources, Inc.	Community Garden at Floyd Farms	$ 562,038	City Clerk
6/21/2022	2022-0337-02	TJR Resources, Inc.	Community Garden at Floyd Farms	$ 606,433	City Clerk
8/9/2022	2022-0337-03	TJR Resources, Inc.	Community Garden at Floyd Farms	$ 647,036	City Clerk
11/13/2023	2023-1523	TJR Resources, Inc.	Community Garden at Floyd School	$ 1,150	City Clerk
11/13/2023	2023-1523	TJR Resources, Inc.	Community Garden at Floyd School	$ 1,150	City Clerk
1/6/2022	2021-0928-01	Latino Center of Art and Culture	Community Mural Sacramento Storage Site	$ 1,100	City Clerk
7/28/2021	2021-0820	Beth Consetta Rubel	Community Murals Sacramento	$ 8,000	City Clerk
7/30/2021	2021-0831	Bherd Enterprises, LLC	Community Murals Sacramento	$ 8,000	City Clerk
7/28/2021	2021-0814	Brandon Alexander Hunter	Community Murals Sacramento	$ 8,000	City Clerk
7/28/2021	2021-0816	Gregory Shilling-Goins	Community Murals Sacramento	$ 8,000	City Clerk
3/18/2022	2022-0240	Instituto Mazatlan Bellas Artes (IMBA)	Community Murals Sacramento	$ 80,000	City Clerk
7/28/2021	2021-0818	Jaya King	Community Murals Sacramento	$ 8,000	City Clerk
7/28/2021	2021-0819	Leonardo Moleiro	Community Murals Sacramento	$ 8,000	City Clerk
2/18/2022	2022-0243	Noelle Tavares	Community Murals Sacramento	$ 3,000	City Clerk
7/28/2021	2021-0823	Olivia Losee-Unger	Community Murals Sacramento	$ 8,000	City Clerk
8/3/2021	2021-0851	Ryan Rhodes	Community Murals Sacramento	$ 8,000	City Clerk
8/16/2021	2021-0925	Shane Grammer	Community Murals Sacramento	$ 8,000	City Clerk
8/3/2021	2021-0847	Shonna McDaniels	Community Murals Sacramento	$ 8,000	City Clerk
3/21/2023	2021-0850-01	Jeff Musser	Community Murals Sacramento - Assistant Artist	$ 7,000	City Clerk
7/18/2022	2021-0815-01	Emily Loen	Community Murals Sacramento - Engagement Manager	$ 13,000	City Clerk
8/3/2021	2021-0854	Arial Pannell	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/28/2021	2021-0824	Brooke Mathews	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/30/2021	2021-0833	Eileen Noyer	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/28/2021	2021-0817	Ellie Gainey	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/28/2021	2021-0815	Emily Loen	Community Murals Sacramento 2021	$ 8,000	City Clerk
8/5/2021	2021-0872	Gerardo Zambrano	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/3/2021	2021-0853	Heather Hogan	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/3/2021	2021-0850	Jeff Musser	Community Murals Sacramento 2021	$ 3,000	City Clerk
3/21/2023	2023-0314	Jeff Musser	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/30/2021	2021-0835	Jennifer Ponci	Community Murals Sacramento 2021	$ 3,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/5/2021	2021-0873	Jolene Russell	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/30/2021	2021-0834	Judah Pimintel	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/28/2021	2021-0825	Kathleen Kouklis	Community Murals Sacramento 2021	$ 6,000	City Clerk
7/28/2021	2021-0822	Kone Lithipanya	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/30/2021	2021-0836	Liliana Rodriguez	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/3/2021	2021-0849	Melissa Uroff	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/5/2021	2021-0871	Nicole Keith	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/28/2021	2021-0821	Noah Kocina	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/3/2021	2021-0852	Peony Annie Zhang	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/10/2021	2021-0897	Renee DeGarmo	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/3/2021	2021-0848	Sharon Norton	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/28/2021	2021-0813	Stefhani Godinez	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/9/2021	2021-0889	Stone Singh	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/3/2021	2021-0857	Ulissa Smith	Community Murals Sacramento 2021	$ 3,000	City Clerk
9/30/2021	2021-1092	Walter Anderson	Community Murals Sacramento 2021	$ 3,000	City Clerk
7/30/2021	2021-0837	Xin Zhang	Community Murals Sacramento 2021	$ 3,000	City Clerk
8/16/2021	2021-0928	Latino Center for Art and Culture	Community Murals Sacramento Storage Site	$ 2,500	City Clerk
7/1/2021	2021-0787	California Black Chamber of Commerce Foundation	Community Navigator Pilot Project	$ 175,000	City Clerk
7/1/2021	2021-0790	California Capital Financial Development Corporation	Community Navigator Pilot Project	$ 248,922	City Clerk
7/1/2021	2021-0789	County of Sacramento	Community Navigator Pilot Project	$ 249,000	City Clerk
7/1/2021	2021-0775	Hacker Lab Inc.	Community Navigator Pilot Project	$ 174,900	City Clerk
7/1/2021	2021-0786	Mutual Assistance Network	Community Navigator Pilot Project	$ 99,891	City Clerk
7/1/2021	2021-0774	Sacramento Asian Pacific Chamber of Commerce	Community Navigator Pilot Project	$ 249,000	City Clerk
7/1/2021	2021-0777	Sacramento Metropolitan Chamber of Commerce	Community Navigator Pilot Project	$ 249,000	City Clerk
7/1/2021	2021-0785	Slavic-American Chamber of Commerce	Community Navigator Pilot Project	$ 100,000	City Clerk
3/18/2023	PRC002195	Lucy and Company	Community Outreach Meetings about Onsite Consumption	$ 36,250	Finance
8/1/2021	2021-0896	Hire Hope Learning Academy	Community Outreach Services	$ 13,000	City Clerk
1/1/2025	2024-1505	Step Up on Second Street	Community Outreach Services	$ 1,187,589	City Clerk
1/1/2025	2024-1504	TLCS, Inc., DBA Hope Cooperative	Community Outreach Services	$ 1,345,210	City Clerk
1/19/2021	2021-0053	Community Partners FOR Climate 1/15/2021Plan	Community Partners for Climate Plan	$ 25,000	City Clerk
7/1/2024	2020-0352-04	Downtown Sacramento Partnership	Community Prosecutor Agreement	$ 103,099	City Clerk
7/1/2021	2020-0352-02	Downtown Sacramento Partnership	Community Prosecutor Program	$ 789,992	City Clerk
7/1/2023	2020-0352-03	Downtown Sacramento Partnership	Community Prosecutor Program	$ 547,367	City Clerk
3/27/2025	PRC003423	Sacramento Metropolitan Officials Association	Community Recreation Sports Officials Basketball, Flag Football, Soccer, Volleyball	$ 50,000	Finance
9/5/2025	PRC003813	Marcus Tolibas dba Youth Sports Today	Community Recreation Sports Officials Youth Sports NOT-TO-EXCEED AMOUNT: $1 0,360	$ 10,360	Finance
3/7/2025	PRC003417	GREATER SACRAMENTO SOFTBALL ASSOCIATION	Community Recreation Sports Officials - Softball	$ 50,000	Finance
10/17/2022	2022-1114	California Natural Resources Agency	Community Reinvestment Projects - CNRA Grant Agreement	$ 13,050,000	City Clerk
10/17/2022	2022-1114-01	California Natural Resources Agency	Community Reinvestment Projects - CNRA Grant Agreement	$ 13,050,000	City Clerk
9/30/2023	2025-0312	State of California Natural Resources Agency	Community Reinvestment Projects ($5M-GF2335-0)	$ 5,000,000	City Clerk
12/11/2025	PRC003117	Community Spay Neuter Clinic	Community S&N Voucher Program	$ 200,000	Finance
12/29/2022	PRC002107	Sacramento Society for the Prevention of Cruelty to Animals (SSPCA)	Community Spay & Neuter Services Voucher Program	$ 249,000	Finance
11/21/2024	PRC003118	Sacramento Society for the Prevention of Cruelty to Animals (SSPCA)	Community Spay & Neuter Services Voucher Program	$ 75,000	Finance
6/23/2025	PRC003118	Sacramento Society for the Prevention of Cruelty to Animals (SSPCA)	Community Spay & Neuter Services Voucher Program Date: 5/15/25	$ 75,000	Finance
9/12/2024	PRC003117	Community Spay Neuter Clinic	Community Spay and Neuter Services Voucher Program	$ 75,000	Finance
5/30/2025	PRC003117	Community Spay Neuter Clinic_	Community Spay and Neuter Services Voucher Program Date: 5/15/2025	$ 120,000	Finance
7/26/2023	PRC002107	Sacramento Society for the Prevention of Cruelty to Animals (SSPCA)	Community Spay and Neuter Services-Voucher Program Date: 7/14/2023	$ 75,000	Finance
9/12/2024	PRC003120	Community Spay Neuter Clinic	Community Spay and Neuter Shelter Animals Program	$ 30,000	Finance
11/17/2023	2024-0064	Sacramento-Sierra Building and Construction Trades Council	Community Workforce & Training Agreement 2024	$ -	City Clerk
8/13/2024	2024-1100	DCM GROUP, LLC	COMMUNITY WORKFORCE TRAINING PROGRAM, REPORTING, & TRACKING SERVICES	$ 302,433	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/21/2023	PRC002554	FullStack Labs Inc	Complete Phase II of CORE Program Micro Website	$ 16,000	Finance
9/18/2025	2025-0961	13C Sacramento LP	Completion Guaranty for 13th/C	$ 3,000,000	City Clerk
3/14/2022	2022-0214	BioBag Americas, Inc.	Compostable Bags Procurement	$ 73,325	City Clerk
2/7/2025	2022-0214-01	BioBag Americas, Inc.	Compostable Bags Procurement	$ 78,325	City Clerk
10/7/2022	2022-1021	Michael Baker International	Comprehensive Flood Management Plan	$ 125,000	City Clerk
10/7/2022	2022-1021-02	Michael Baker International	Comprehensive Flood Management Plan	$ 125,000	City Clerk
10/7/2022	2022-1021-01	Michael Baker International, Inc.	Comprehensive Flood Management Plan	$ 125,000	City Clerk
10/4/2021	PRC001267	Ascent Environmental, Inc.	Comprehensive Plan for Siting, Operations, Programs, and Financing to	$ 8,421	Finance
10/4/2021	PRC001267	Ascent Environmental, Inc.	Comprehensive Plan for Siting, Operations, Programs, and Financing to	$ -	Finance
6/10/2025	2025-4665	Downtown Railyard Venture, LLC / Indomitable Ventures, LLC	COMPREHENSIVE PROJECT AGREEMENT FOR THE SACRAMENTO RAILYARDS MULTI-PURPOSE STADIUM & CENTRAL SHOPS	$ -	City Clerk
4/5/2021	2021-0516	Clean Energy	Compressed Natural Gas (CNG) and Renewable Compressed Natural Gas (RNG)	$ 2,753,653	City Clerk
4/5/2021	2021-0516-01	Clean Energy	Compressed Natural Gas (CNG) and Renewable Compressed Natural Gas (RNG)	$ 2,753,653	City Clerk
4/5/2021	2021-0516-02	Clean Energy	Compressed Natural Gas (CNG) and Renewable Compressed Natural Gas (RNG)	$ 2,753,653	City Clerk
4/5/2021	2021-0516-04	Clean Energy	Compressed Natural Gas (CNG) and Renewable Compressed Natural Gas (RNG)	$ 4,753,653	City Clerk
4/5/2021	2021-0516-05	Clean Energy	Compressed Natural Gas (CNG) and Renewable Compressed Natural Gas (RNG)	$ 4,753,653	City Clerk
4/5/2021	2021-0516-03	Clean Energy	Compressed Natural Gas (CNG) and Renewable Compressed Natural Gas (RNG)	$ 4,753,653	City Clerk
6/5/2021	2021-0773	Open Text Inc.	Computer Forensics Analysis Tool	$ 6,845	City Clerk
2/14/2024	PRC002688	Comstock Publishing Inc.	Comstock s Magazine Advertisement	$ 10,390	Finance
2/18/2022	2022-0167	Downtown Sacramento Partnership	Concerts in the Park FY22 Special Event Grant	$ 10,000	City Clerk
5/19/2023	2023-0549	Downtown Sacramento Partnership	Concerts in the Park FY23 Special Event Grant	$ 4,200	City Clerk
4/4/2024	2024-0282	Downtown Sacramento Partnership	Concerts in the Park FY24 Special Event Grant	$ 4,200	City Clerk
4/17/2025	2025-0361	Downtown Sacramento Partnership	Concerts in the Park FY25 Special Event Grant	$ 4,200	City Clerk
5/17/2023	PRC002234	OUTDOOR CREATIONS INC	Concrete Recreational Amenities for Parks	$ 30,000	Finance
11/15/2024	PRC002234	Outdoor Creations, Inc.	Concrete Recreational Amenities for Parks Date: 10/09/2024	$ 205,000	Finance
6/25/2024	PRC002234	Outdoor Creations, Inc.	Concrete Recreational Amenities for Parks Date: 05/29/2024	$ 120,000	Finance
9/26/2023	PRC002234	Outdoor Creations, Inc.	Concrete Recreational Amenities for Parks Date: 09/15/2023	$ 90,000	Finance
8/1/2022	2022-0762	ZFA Structural Engineers	Concrete Reservoirs Equipment Hoist	$ 19,500	City Clerk
8/1/2022	2022-0762	ZFA Structural Engineers	Concrete Reservoirs Equipment Hoist	$ 19,500	City Clerk
4/10/2025	2025-0342	Meyers Nave	Confidential LSA Meyers Nave	$ 75,000	City Clerk
4/10/2025	2025-0342-01	Meyers Nave	Confidential LSA Meyers Nave	$ 120,000	City Clerk
1/16/2025	2025-0059	STEER DAVIES & GLEAVE, INC.	CONFIDENTIALITY & NON-DISCLOSURE AGREEMENT: SHARED-RIDEABLES	$ -	City Clerk
2/15/2022	2022-0176	ALTA PLANNING + DESIGN, INC.	CONFIDENTIALITY AND NON-DISCLOSURE AGREEMENT (SHARED-RIDEABLES)	$ -	City Clerk
6/1/2021	PRC001424	Sierra Safety Training Inc.	CONFINED SPACE TRAINING	$ 4,485	Finance
6/10/2022	2022-0580	Confluence Water Polo Club, Inc.	Confluence Water Polo Club Rental of North Nato mas Aquatics Complex 2022	$ -	City Clerk
9/19/2024	2024-1257	Sacramento Municipal Utility District	Connecting Our Communities Resource Expo - Release of Liability & Indemnity Agreement	$ -	City Clerk
10/2/2025	2025-4526	Sacramento Municipal Utility District	Connecting Our Communities Resource Expo - Release of Liability & Indemnity Agreement	$ -	City Clerk
1/15/2026	2026-0043	Downtown Railyard Venture, LLC / Railyard Paint Shop Landlord, LLC / Lamar Central Outdoor, LLC, a Delaware limited liability company	CONSENT TO ASSIGNMENT OF MASTER LEASE AND SUBLEASE AND CONSENT TO SUBLEASE FOR DIGITAL BILLBOARDS	$ -	City Clerk
10/14/2022	2022-1068	Celik Engineering Corporation	Construct Septic System Repair for Camp Sacramento	$ 136,990	City Clerk
10/14/2022	2022-1068-01	Celik Engineering Corporation	Construct Septic System Repair for Camp Sacramento	$ 138,970	City Clerk
10/14/2022	2022-1068-02	Celik Engineering Corporation	Construct Septic System Repair For Camp Sacramento	$ 141,018	City Clerk
3/1/2021	2021-0509	4401 Broadway Investors, LLC	Construction & Permanent Loan Agreement for Rancho San Miguel Market	$ 1,100,000	City Clerk
11/9/2023	2023-1489	Green Halo Systems Inc.	Construction and Demolition Project Tracking Services	$ 71,800	City Clerk
4/1/2025	2025-0331	DOWNTOWN RAILYARD VENTURE, LLC	CONSTRUCTION FUNDING AGREEMENT: RAILYARDS 5th ST EXTENSION	$ 4,020,043	City Clerk
12/19/2024	2023-0179-03	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT & INPSPECTION MANUAL (CMIM) 2023 UPDATE	$ -	City Clerk
3/20/2025	2023-0179-04	SALABER ASSOCIATES	CONSTRUCTION MANAGEMENT & INSPECTION MANUAL (CMIM) 2023 UPDATE	$ -	City Clerk
4/12/2023	2023-0179-01	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT & INSPECTION MANUAL (CMIM) 2023 UPDATE	$ -	City Clerk
12/12/2023	2023-0179-02	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT & INSPECTION MANUAL (CMIM) 2023 UPDATE	$ -	City Clerk
2/14/2023	2023-0179	SALABER ASSOCIATES, INC.	CONSTRUCTION MANAGEMENT & INSPECTION MANUAL (CMIM) 2023 UPDATE	$ 29,887	City Clerk
8/11/2021	2021-0909-01	Stantec Consulting Services, LLC	Construction Management for 5th Street Combined Sewer System (CSS) Improvement	$ 152,115	City Clerk
5/11/2021	2021-0499-01	Stantec Consulting Services, Inc.	Construction Management for CSS Pipe Rehab Under I-5	$ 119,236	City Clerk
2/9/2022	2022-0141	Stantec Consulting Services, Inc.	Construction Management for Park Way CSS Improvement Project	$ 5,931	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/10/2023	2023-0329	TMCS, Inc.	Construction Management Services for Ballroom B HVAC and Lighting Systems project	$ 110,500	City Clerk
5/13/2021	2021-0499	Stantec Consulting Services, Inc.	Construction Management Services for CSS Pipe Rehab Under I-5	$ 119,239	City Clerk
4/22/2025	2025-0381	OCMI, Inc.	Construction Management Services for North Sacramento-Hagginwood Library	$ 18,350	City Clerk
4/29/2025	2025-0381-01	OCMI, Inc.	Construction Management Services for North Sacramento-Hagginwood Library	$ 151,950	City Clerk
7/31/2023	2019-1607-07	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT SERVICES ON-CALL FOR FEDERAL-AID PROJECT	$ -	City Clerk
2/25/2021	2019-1607-03	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT SERVICES ON-CALL FOR FEDERAL-AID PROJECTS	$ -	City Clerk
12/7/2021	2019-1607-04	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT SERVICES ON-CALL FOR FEDERAL-AID PROJECTS	$ -	City Clerk
11/15/2022	2019-1607-05	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT SERVICES ON-CALL FOR FEDERAL-AID PROJECTS	$ -	City Clerk
3/1/2023	2019-1607-06	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT SERVICES ON-CALL FOR FEDERAL-AID PROJECTS	$ -	City Clerk
12/7/2023	2019-1607-08	SALABER ASSOCIATES INC	CONSTRUCTION MANAGEMENT SERVICES ON-CALL FOR FEDERAL-AID PROJECTS	$ -	City Clerk
8/2/2022	2021-0278-01	UNICO Engineering	Construction Management Support Services for CSS Block #2	$ 138,550	City Clerk
3/19/2021	2021-0278	UNICO Engineering Inc.	Construction Management Support Services for CSS Block #2	$ 138,550	City Clerk
6/30/2025	2025-0642	4LEAF, Inc.	Construction Management Support Services for Sump 89 Outfall Replacement	$ 244,581	City Clerk
1/1/2022	2020-3067-01	UNICO Engineering	Construction Management Support Services for The Combined Sewer System Replacement Block #3 Project and The Kenworthy Backyard Sewer Replacement Project	$ 192,410	City Clerk
10/18/2024	2024-1386	JEN California 27 LLC	Construction of Delta Shores Regional Sump 53 (AKA Sump 53A) Force Main	$ -	City Clerk
6/30/2025	2024-1386-01	JEN California 27 LLC	Construction of Delta Shores Regional Sump 53 (AKA Sump 53A) Force Main	$ -	City Clerk
7/3/2025	2025-0672	JEN California 27 LLC	Construction of Delta Shores Regional Sump 53A Lift Station	$ -	City Clerk
11/25/2024	2024-1478	29SC T9 PHASE A PROPERTY OWNER LLC	CONSTRUCTION REIMBURSEMENT AGREEMENT - TOWNSHIP 9 PROJECT	$ 100,000	City Clerk
5/1/2021	2020-4013-12	GEI Consulting, Inc.	Construction Support Services for Mississippi Bar Rock Sorting	$ 5,205	City Clerk
9/28/2023	2023-1280	Herc Rentals Inc.	Construction, Safety and Other Rental Equipment	$ 1,500,000	City Clerk
6/15/2025	2025-0726	Craig Mohar	consul tin g for SPD for UASI grant program	$ 99,999	City Clerk
11/28/2022	PRC002116	Whitney Barazoto	Consultant for Clerks Office	$ 20,000	Finance
4/1/2025	2025-0564	Consulting	Consultant Services as Directed by the City Attorney	$ 90,000	City Clerk
7/1/2025	2019-0566-10	Health Management Associates Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
12/14/2021	2019-0556-04	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
12/14/2021	2019-0556-04	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
12/7/2023	2019-0556-05	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
7/1/2025	2019-0566 -09	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
12/14/2021	2019-0566-03	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
12/14/2021	2019-0566-04	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
12/7/2023	2019-0566-05	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
12/7/2023	2019-0566-06	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
7/1/2024	2019-0566-07	Health Management Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
7/1/2024	2019-0566-08	Health Managment Associates, Inc (HMA)	Consultation Services for IGT Program	$ 150,000	City Clerk
9/14/2021	PRC001557	Davey Resource Group	CONSULTING ARBORIST FOR CONCRETE MAINTENANCE PROJECTS	$ 160,000	Finance
7/20/2021	PRC001519	THE DAVEY TREE EXPERT COMPANY	CONSULTING ARBORIST FOR CONCRETE MAINTENANCE PROJECTS	$ 4,999	Finance
7/28/2021	PRC000963	Davey Resource Group	CONSULTING ARBORIST FOR CONCRETE MAINTENANCE PROJECTS Date: 7/27/2021	$ 27,999	Finance
9/26/2023	2023-0034-01	Global Center for Cultural Entrepreneurship dba Creative Startups	Consulting on Pathways for Creative Economy Development	$ 71,938	City Clerk
10/22/2025	2025-4652	Contemporary Commons Inc	Contemporary Commons Water Service Agreement	$ -	City Clerk
10/22/2025	2025-4652	Contemporary Commons Inc	Contemporary Commons Water Service Agreement	$ -	City Clerk
5/23/2024	2024-0830	Sac. Valley Trailer Sales, Inc.	Continental Cargo Trailer Purchase	$ 13,998	City Clerk
5/23/2024	2024-0834	Sac. Valley Trailer Sales, Inc.	Continental Cargo Trailer Purchase	$ 13,998	City Clerk
1/29/2021	2023-0617	Information Pending	Contingent Assignment and Assumption of Township 9 HCD Proposition 1C Grants - Phase BC	$ -	City Clerk
7/1/2024	2018-1140-47	S.P. Cramer, Inc.	Continuous Dissolved Oxygen Water Quality Monitoring	$ 60,444	City Clerk
3/25/2024	2024-0251	CONSTRUCTION MANAGEMENT ENTERPRISES (CMIS)	CONTRACT DATABASE	$ 15,000	City Clerk
3/10/2025	2024-0251-01	CONSTRUCTION MANAGEMENT ENTERPRISES-CMIS	CONTRACT DATABASE	$ 22,860	City Clerk
2/20/2025	2025-0173	Murphy AUstin Adams Schoenfeld, LLP	Contract re Del Rio Trail Bridge	$ 95,000	City Clerk
2/20/2025	2025-0173	Murphy AUstin Adams Schoenfeld, LLP	Contract re Del Rio Trail Bridge	$ 95,000	City Clerk
11/21/2023	2023-1385-01	Riverview International Trucks LLC	Contract Supplement No. 1: Replacement Dump Trucks	$ 821,625	City Clerk
9/23/2022	PRC002049	Friends of Front Street Shelter	Contracted On-Site Veterinary Services	$ 249,999	Finance
9/13/2022	2022-0880	CDCR	Contractor Certification Clause	$ -	City Clerk
8/21/2021	2002-0189-02	Versaterm Public Safety Inc.	Contractor Name Change	$ 2,500,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/2/2025	PRC003404	KONE INC	Conv Ctr Elevator 5&6 Moderniz	$ 690,000	Finance
4/20/2021	2021-0405	Sacramento City Financing Authority; Bank of America	Convention Center Renovation and Expansion Project	$ -	City Clerk
1/4/2022	2022-0034	SACRAMENTO REGIONAL TRANSIT DISTRICT	COOPERATIVE AGREEMENT - R ST AND 29th/30th ST SIGNALIZATION PROJECT	$ 628,000	City Clerk
6/23/2025	2025-0638	STATE OF CALIFORNIA - CALTRANS	COOPERATIVE AGREEMENT - SACRAMENTO RIVER PARKWAY	$ 210,000	City Clerk
8/30/2021	2021-0983	State of California; Department of Transportation - CALTRANS	Cooperative Agreement #03-0759 : US-50/W-X to 22nd /23rd Street	$ -	City Clerk
8/30/2021	2021-0983	State of California; Department of Transportation - CALTRANS	Cooperative Agreement #03-0759 : US-50/W-X to 22nd /23rd Street	$ -	City Clerk
6/11/2025	2025-0579	Chargepoint, Inc.	Cooperative Agreement Electrical Vehicle Charging Service	$ 1,250,000	City Clerk
8/18/2025	PRC003764	Life Assist, Inc.	Cooperative Agreement for Life Assist, Inc. NOT-TO-EXCEED AMOUNT: $249,999	$ 250,000	Finance
9/25/2025	2025-4531	Caltrans	Cooperative Agreement with Caltrans for Trash Capture Devices	$ 23,000,000	City Clerk
9/25/2025	2025-4531	Caltrans	Cooperative Agreement with Caltrans for Trash Capture Devices	$ 23,000,000	City Clerk
12/20/2021	2021-1382	STATE OF CALIFORNIA - CALTRANS	COOPERATIVE AGREEMENT: 3rd ST SVS ACCESS & NB RAMP RECONSTRUCTION	$ 20,000	City Clerk
12/20/2021	2021-1382	STATE OF CALIFORNIA - CALTRANS	COOPERATIVE AGREEMENT: 3rd ST SVS ACCESS & NB RAMP RECONSTRUCTION	$ 20,000	City Clerk
10/26/2022	2022-1079	STATE OF CALIFORNIA - CALTRANS	COOPERATIVE AGREEMENT-SHORE VISTA WAY OC OVER SR-99	$ -	City Clerk
10/26/2022	2022-1079	STATE OF CALIFORNIA - CALTRANS	COOPERATIVE AGREEMENT-SHORE VISTA WAY OC OVER SR-99	$ -	City Clerk
5/30/2023	2024-1459	Vehicle Service Group, LLC	Cooperative Contract: VEHICLE LIFTS AND GARAGE ASSOCIATED EQUIPMENT	$ 447,537	City Clerk
4/14/2023	2024-0279	Turn-Key Mobile, Inc.	Cooperative Purchase - LPR Systems	$ 102,942	City Clerk
10/23/2023	2024-0195	Braun Northwest, Inc.	Cooperative Purchase Agreement: Fire Ambulances	$ 1,888,283	City Clerk
3/1/2025	2025-0402	Braun Northwest, Inc.	Cooperative Purchase Agreement: Fire Ambulances	$ 1,816,616	City Clerk
9/17/2023	2023-1141	Holt of California Rentals	Cooperative Purchase Agreement: Rental Equipment	$ -	City Clerk
11/4/2021	2024-0161	National Auto Fleet Group	Cooperative Purchase Contract - Fiscal Year 2024 Replacement Vehicles	$ 3,818,035	City Clerk
7/27/2021	2021-0827-01	US Bancorp dba U.S. Bank Corporate Payment Systems	Cooperative Purchase Contract: Commercial Fuel Credit Cards	$ 500,000	City Clerk
7/27/2021	2021-0827	US Bancorp dba US Bank Corporate Payment Systems	Cooperative Purchase Contract: Commercial Fuel Credit Cards	$ 500,000	City Clerk
1/11/2022	2023-1582	The Charles Machine Works, Inc.	Cooperative Purchase Contract: Replacement Vacuum Excavators	$ 372,653	City Clerk
9/23/2021	2023-1133	California Automotive Retailing Group, Inc, dba Dublin Chevrolet	Cooperative Purchase Contracts - Fiscal	$ 3,818,036	City Clerk
5/1/2022	2023-0938	Downtown Ford Sales	Cooperative Purchase Contracts - Fiscal	$ 2,315,250	City Clerk
5/1/2022	2023-0937	Winner Chevrolet	Cooperative Purchase Contracts - Fiscal	$ 741	City Clerk
5/1/2022	2024-0039	Cappo Management XXXIV dba Ocean Honda	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 740,858	City Clerk
5/1/2022	2023-1716	Cappo Management XXXIV dha Onaan Honda	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 761,928	City Clerk
5/1/2022	2023-0939	WCAF LLC, dba Watsonville Fleet Group	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 2,315,250	City Clerk
5/1/2022	2023-1156	Cappo Management XXXMdba Freeway Toyota of Hanford	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 761,928	City Clerk
5/1/2022	2023-0954	Downtown Ford Sales	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 761,928	City Clerk
5/1/2022	2023-1002	Riverview International Trucks Inc.	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 2,315,250	City Clerk
9/28/2021	2023-1085	The Ford Store San Leandro	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 3,818,036	City Clerk
5/1/2022	2023-0955	WCAF LLC, dba Watsonville Fleet Group	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 761,928	City Clerk
5/1/2022	2023-0952	Winner Chevrolet	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 2,315,250	City Clerk
5/1/2022	2023-0953	Winner Chevrolet	Cooperative Purchase Contracts - Fiscal Year 2024 Replacement Vehicles	$ 761,928	City Clerk
4/7/2025	2025-0401	Rush Truck Centers of Texas	Cooperative Purchase from Rush Truck Center under Sourcewell 032824-RTG	$ 339,575	City Clerk
5/1/2025	2025-0526	Rush Truck Centers of Texas	Cooperative Purchase from Rush Truck Center under Sourcewell 032824-RTG	$ 795,058	City Clerk
7/5/2024	2025-0058	Dobbs Heavy Duty Holdings, LLC dba Western Truck Center	Cooperative Purchase of Two Replacement Three Axle Tractors	$ 534,024	City Clerk
4/7/2025	2025-0338	AED On-Stop Shop, LLC	Cooperative Purchases from AED One-Stop Shop under H-GAC EE11-24	$ 75,000	City Clerk
4/1/2025	2025-0323	Holt of California	Cooperative Purchases from Holt of CA under Sourcewell 092922-FTS	$ 249,500	City Clerk
2/10/2025	2025-0194	Holt of California	Cooperative Purchasing of Medium Duty and Compact Construction Equipment	$ 250,000	City Clerk
7/1/2023	2022-0818-01	Sacramento Steps Forward	Coordinated Access System	$ 2,000,000	City Clerk
2/12/2024	2022-0818-02	Sacramento Steps Forward	Coordinated Access System	$ 2,000,000	City Clerk
7/1/2024	2022-0818-03	Sacramento Steps Forward	Coordinated Access System	$ 3,000,000	City Clerk
7/1/2025	2025-0773	Sacramento Steps Forward	Coordinated Access System	$ 600,000	City Clerk
7/1/2022	2022-0818	Sacramento Steps Forward	Coordinated Access System Contract	$ 1,000,000	City Clerk
5/22/2024	PRC002769	SMILE BUSINESS PRODUCTS, INC.	Copier Rental and Maintenance Services (Citywide)	$ 2,250,000	Finance
5/22/2024	PRC002769	SMILE BUSINESS PRODUCTS, INC.	Copier Rental and Maintenance Services (Citywide)	$ 2,250,000	Finance
12/2/2025	PRC002769	Smile Business Products, Inc.	Copier Rental and Maintenance Services (Citywide)	$ 2,250,000	Finance
2/1/2022	2018-1140-27	SP Cramer Fish Sciences	Cordova Creek Habitat Enhancement Proposed Monitoring Work Scope	$ 43,288	City Clerk
9/22/2021	PRC001609	347 GROUP INC.	Cordova Creek II	$ 4,400	Finance
1/1/2022	2018-1141-18	cbec, inc. eco-engineering	Cordova Creek Phase 2 Planning Project	$ 15,804	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/1/2022	2018-1141-18	cbec, inc. eco-engineering	Cordova Creek Phase 2 Planning Project	$ 15,804	City Clerk
8/3/2022	2018-1141-28	cbec, eccengineering, inc.	Cordova Creek Phase II Planning Project	$ 26,103	City Clerk
3/1/2021	2021-0246	Guadalupe A. Angulo	CORE Capital Loan	$ 25,000	City Clerk
4/1/2021	2021-0263	Raquel Brianna Marie Brown - High Empress Inc.	CORE Capital Loan	$ 50,000	City Clerk
10/1/2021	2021-1122	A1 Good Tree Delivery Service, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2021	2021-0583	Aequilibrium	CORE Capital Loan Program	$ 25,000	City Clerk
9/1/2022	2021-0583-01	Aequilibrium	CORE Capital Loan Program	$ 25,000	City Clerk
1/1/2022	2022-0078	AMACOA Partners, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2021	2021-0683	Amber Wallace	CORE Capital Loan Program	$ 25,000	City Clerk
11/1/2022	2021-0683-01	Amber Wallace	CORE Capital Loan Program	$ 25,000	City Clerk
4/1/2021	2021-0361	Andre R. Scott - La Flor Exotics, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2025	2025-4585	ANMR, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2022	2022-0047	Antoine Fox	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2023	2022-0047-01	Antoine Fox	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2021	2021-0708	Ashley Smith	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1149	Ashtyn Gibson	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2025	2025-0780	Bell Time Global, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0939	Betty L. Mitchell	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2023	2021-0322-01	Betty Mitchell	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2023	2021-0939-01	Betty Mitchell	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2023	2021-1326-01	Betty Mitchell	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0322	Betty Mitchell - Liveade Wellness, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0445	Billy Adams	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2021-0445-01	Billy Adams	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2021	2021-0750	Brandon L. Carpenter	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2022	2022-0342	Bryan Smith	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0365	Bryan Smith - Stash Delivery	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0993	C.C.M.C Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2021	2021-1286	C.C.M.C., Inc	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0993-01	C.C.M.C., Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-1286-01	C.C.M.C., Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2021	2021-0614	Cali Gold Delivery, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0614-01	Cali Gold, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2022	2022-0142	California Distribution	CORE Capital Loan Program	$ 50,000	City Clerk
9/1/2021	2021-1079	California Distribution Services, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2023	2023-1308	Calm and Collective, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2024	2024-0051	Calm and Collective, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0635-01	Cleedawnya Pritchard	CORE Capital Loan Program	$ 25,000	City Clerk
8/1/2022	2021-0936-01	Cleedawnya Pritchard	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-1107-01	Cleedawnya Pritchard	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2022-0160-01	Cleedawnya Pritchard	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2021	2021-0635	Cleedawyna Pritchard	CORE Capital Loan Program	$ 25,000	City Clerk
8/1/2021	2021-0936	Cleedawyna Pritchard	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1107	Cleedawyna Pritchard	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2022	2022-0160	Cleedawyna Pritchard	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0932	Deanna Garcia - MIND Inc., dba Khemia Cannabis Dispensary	CORE Capital Loan Program	$ 25,000	City Clerk
7/1/2021	2021-0707	Derek Craft	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0933	Devyn Wiggins	CORE Capital Loan Program	$ 25,000	City Clerk
7/1/2021	2021-0784	DeWayne Wallace	CORE Capital Loan Program	$ 25,000	City Clerk
11/1/2022	2021-0784-01	DeWayne Wallace	CORE Capital Loan Program	$ 25,000	City Clerk
7/1/2021	2021-0730	Diane S. Reveles - Cannaqueen, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0877	DuSharme Thomas	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2024	2023-1709	Dwight Joseph Jr.	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2024	2024-0264	Dwight Joseph Jr.	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2025	2025-0158	Dwight Joseph, Jr.	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2021	2021-0749	Elevated Enterprize	CORE Capital Loan Program	$ 50,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/1/2023	2021-0749-01	Elevated Enterprize	CORE Capital Loan Program	$ 50,000	City Clerk
9/1/2022	2022-0930	Elevated Enterprize	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2023	2022-0930-01	Elevated Enterprize	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2023	2023-0386	Elevated Enterprize	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2023	2023-0386-01	Elevated Enterprize	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0892	Ellis Greens Delivery LLC	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2022	2022-0036	Equity Core Holdings, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0878	Esmerenciana Lucero	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2021	2021-1258	Frosted Flavors - Xavier Moss	CORE Capital Loan Program	$ 25,000	City Clerk
7/1/2023	2021-1258-01	Frosted Flavors - Xavier Moss-Davis	CORE Capital Loan Program	$ 25,000	City Clerk
5/1/2025	2025-0405	Gavin Bates	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2022	2022-0065	GCM Management Services Inc., dba Lumpy's Flowers	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0246-01	Guadalupe A. Angulo	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0615-01	Guadalupe A. Angulo	CORE Capital Loan Program	$ 25,000	City Clerk
8/1/2022	2021-0879-01	Guadalupe A. Angulo	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-1296-01	Guadalupe A. Angulo	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0879	Guadalupe Angulo	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2021	2021-1296	Guadalupe Angulo	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1148	Humberoot International, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0902	Humble Root International Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2021	2021-1288	Humble Root International, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2022	2022-0085	Humble Root International, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2022	2022-1588	Humble Root International, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2023	2023-1397	Humble Root International, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2021	2021-0802	Invictus Laboratories LLC	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2022	2022-0087	Invictus Laboratories, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2023	2022-1589	Invictus Laboratories, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2025	2025-0523	Invictus Laboratories, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2025	2025-0624	Invictus Laboratories, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2021	2021-1173	Jason Chan	CORE Capital Loan Program	$ 50,000	City Clerk
9/1/2021	2021-1011	Jonathan Taylor	CORE Capital Loan Program	$ 25,000	City Clerk
8/1/2021	2021-0995	Joshua Veal	CORE Capital Loan Program	$ 25,000	City Clerk
4/1/2021	2021-0280	Joshua Veal - GCM Management Services, dba Lumpy's Flowers	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0358	Joshua Veal - GCM Management Services, dba Lumpy's Flowers	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1134	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2021-1134-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2021	2021-1253	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2021-1253-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2021	2021-1348	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2021-1348-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2022	2022-0077	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-0077-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2022	2022-0107	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-0107-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
3/1/2022	2022-0215	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-0215-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2022	2022-0651	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-0651-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2022-0830	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-0830-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2022	2022-1080	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-1080-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2022	2022-1513	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-1513-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2023	2023-0042	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/1/2023	2023-0042-01	Joyce Chong	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2021	2021-0731	Kelly G. Smith	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2023	2021-0731-01	Kelly Smith	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0935	Kyra Allen	CORE Capital Loan Program	$ 25,000	City Clerk
12/1/2022	2021-0935-01	Kyra Allen	CORE Capital Loan Program	$ 25,000	City Clerk
7/1/2021	2021-0751	LaToya Upchurch	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2021	2021-0761	Lewis E. Yost	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0451	Lewis E. Yost - Calm and Collective LLC	CORE Capital Loan Program	$ 25,000	City Clerk
5/1/2023	2021-0451-01	Lewis Yost	CORE Capital Loan Program	$ 25,000	City Clerk
5/1/2023	2021-0761-01	Lewis Yost	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2023	2022-0497-01	Lewis Yost	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2022	2022-0497	Lewis Yost, Jr.	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2021	2021-1326	Liveade Wellness, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2021	2021-0460	Maisha Bahati	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0295-01	Melinda Galloway	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0295-02	Melinda Galloway	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0993-02	Melinda Galloway	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-1286-02	Melinda Galloway	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0295	Melinda Galloway. C.C.M.C., Inc. dba Khemia	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1080	Miko Banks - Resziin Farm	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-1080-01	Miko Banks - Resziin Farm	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0314	Miko Banks - Resziin Farms	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0314-01	Miko Banks - Resziin Farms	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0876	Miko Banks - Urban City Flowers	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2021-0876-01	Miko Banks - Urban City Flowers	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1106	MIXT Solutions	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0884	MOAB Delivery LLC	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2023	2023-1598	Pakalolo Garden LLC	CORE Capital Loan Program	$ 50,000	City Clerk
9/1/2022	2021-1189-01	Prashante Bailey	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2021	2021-1189	Prashante C. Bailey	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2024	2024-0054	Prospect Beach LLC	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2026	2026-0177	Prospect Beach LLC DBA Green Giant Delivery	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2026	2026-0189	Prospect Beach LLC DBA Green Giant Delivery	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2024	2024-0108	PurSpace LLC	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2021	2021-0584	Rancho Therapeutics	CORE Capital Loan Program	$ 50,000	City Clerk
3/1/2024	2021-0584-01	Rancho Therapeutics	CORE Capital Loan Program	$ 50,000	City Clerk
3/1/2024	2022-0286-01	Rancho Therapeutics	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2022	2022-0286	Rancho Therapeutics, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2024	2024-1532	Raymond Lopez	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2021	2021-1274	Rhonda Ernest	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1104	Rhonda L. Ernest	CORE Capital Loan Program	$ 25,000	City Clerk
8/1/2021	2021-0855	RMJH Sacramento, Inc.	CORE Capital Loan Program	$ 25,000	City Clerk
8/1/2023	2021-0855-01	RMJH Sacramento, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2021	2021-1124	Ryan Moore	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2021	2021-1285	Ryan Moore	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0281	Ryan Moore - Royal Arbor, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2021	2021-1254	S.A.C. Rich, LLC, dba STASIS	CORE Capital Loan Program	$ 25,000	City Clerk
12/1/2024	2024-1544	Sacramento King Equity Venture, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
12/1/2023	2023-1578	Shashemene Land, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2024	2024-0989	Shashemene Land, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2023	2023-0352	Shashemonie, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2023	2023-1434	Shashemonie, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
3/1/2024	2024-0182	Shashemonie, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2022	2022-0756	Shashmene Land, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0861	Skycloud Inc.	CORE Capital Loan Program	$ 25,000	City Clerk
8/1/2025	2025-0877	Smooth Elevations, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
6/1/2021	2021-0625	SyAnn Preston - dba Firefly Co. LLC	CORE Capital Loan Program	$ 50,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/1/2021	2021-0446	Tara Crawford - High Roller PCD LLC	CORE Capital Loan Program	$ 25,000	City Clerk
5/1/2025	2025-0494	The Greenfields, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2024	2024-0703	The Paisley Project LLC	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2021	2021-0464	Tony Khuu - Earthman Delivery LLC	CORE Capital Loan Program	$ 50,000	City Clerk
10/1/2023	2023-1353	Trees of Knowledge LLC	CORE Capital Loan Program	$ 50,000	City Clerk
7/1/2021	2021-0752	Trees of Knowledge T.O.K, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2022	2022-0163	Trees of Knowledge, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2023	2023-1399	Valerie Byrd	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2022	2022-1164	Valicia Franklin-Taylor	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2021	2021-0934	Wade Byers	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2023	2021-0934-01	Wade Byers	CORE Capital Loan Program	$ 50,000	City Clerk
9/1/2022	2022-0953	Wade Byers	CORE Capital Loan Program	$ 50,000	City Clerk
1/1/2023	2022-0953-01	Wade Byers	CORE Capital Loan Program	$ 50,000	City Clerk
9/1/2023	2023-1171	Wade Byers	CORE Capital Loan Program	$ 50,000	City Clerk
11/1/2023	2023-1171-01	Wade Byers	CORE Capital Loan Program	$ 50,000	City Clerk
4/1/2025	2025-0404	WAWG, Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
5/1/2025	2025-0496	WMJH Logistics, LLC	CORE Capital Loan Program	$ 50,000	City Clerk
2/1/2023	2023-0172	Zona-Ra Group Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
8/1/2023	2023-1007	Zona-Ra Group Inc.	CORE Capital Loan Program	$ 50,000	City Clerk
1/12/2021	PRC001188	4Front Partners dba Elevate Impact Sacramento	CORE Capital/Elevate Impact Sacramento Date:	$ 249,950	Finance
4/2/2021	2016-0803-11	Francisco & Associates	Core Library Services - Tax Consulting for FY2021-22	$ 10,750	City Clerk
10/12/2023	2022-0260-05	Francisco and Associates	Core Library Services Special Tax for Fiscal Year 2023-24	$ 11,300	City Clerk
12/13/2024	2022-0260-07	Francisco & Associates	Core Library Services Special Tax for Fiscal Year 2024-25	$ 11,550	City Clerk
4/8/2022	2016-0803-16	Francisco & Associates	Core Library Services Special Tax for FY 2022-23	$ 11,300	City Clerk
4/8/2022	2016-0803-16	Francisco & Associates	Core Library Services Special Tax for FY 2022-23	$ 11,300	City Clerk
2/7/2022	PRC001713	Oxana Ostrovsky	CORE Program Media Services	$ 450,000	Finance
12/2/2025	PRC003170	Launch Industries LLC	CORE Technical Assistance Svcs	$ 900,000	Finance
7/1/2025	2025-0848	County of Sacramento Department of Health Services	Co-Response Crisis Intervention Team (CCIT)	$ -	City Clerk
7/1/2025	2025-0848	County of Sacramento Department of Health Services	Co-Response Crisis Intervention Team (CCIT)	$ -	City Clerk
7/19/2022	2022-0731	Center for Workers' Rights	Coronavirus Job Protection Helpline	$ 550,000	City Clerk
7/19/2022	2022-0731-01	Center for Workers' Rights	Coronavirus Job Protection Helpline	$ 550,000	City Clerk
7/19/2022	2022-0731-02	Center for Workers' Rights	Coronavirus Job Protection Helpline	$ 550,000	City Clerk
2/21/2026	PRC004057	NEW IMAGE LANDSCAPE COMPANY	Corridor Streetscapes Maint	$ 94,148	Public Works Department
2/23/2021	PRC000800	NEW IMAGE LANDSCAPE COMPANY	Corridor Streetscapes Maint.	$ 120,035	Finance
2/1/2022	PRC000800	New Image Landscape Company	Corridor Streetscapes Maintenance	$ 120,035	Finance
2/14/2023	PRC002173	Parker Landscape Development. Inc.	Corridor Streetscapes Maintenance	$ 100,740	Finance
1/24/2025	PRC002173	Parker Landscape Development	Corridor Streetscapes Maintenance Date: 01/23/2025	$ 100,740	Finance
2/24/2024	PRC002173	Parker Landscape Development	Corridor Streetscapes Maintenance Date: 02/06/2024	$ 89,460	Finance
7/8/2024	PRC002173	Parker Landscape Development	Corridor Streetscapes Maintenance Date: 06/26/2024	$ 100,740	Finance
7/3/2024	2024-0960	Del Oro Caregiver Resource Center	COS-DOCRC: Triple R Respite Services	$ 75,000	City Clerk
9/26/2023	2018-1140-38	S.P. Cramer, Inc.	Cost and Time extension of Task Order 24 Water Quality Monitoring on the Lower American River	$ 19,214	City Clerk
11/20/2023	2022-0263-03	Harris and Associates	Cost Reimbursement Services for Developer Constructed Infrastructure for Mello-Roos and City Fee Programs	$ 50,000	City Clerk
4/10/2025	2025-0341	County of Sacramento	Cost Share Agreement for City Basin 152 LOMR Package	$ -	City Clerk
4/10/2025	2025-0341	County of Sacramento	Cost Share Agreement for City Basin 152 LOMR Package	$ -	City Clerk
6/14/2023	2023-0761	County of Sacramento, Sacramento Regional County Sanitation District	Cost Share Agreement for Design of Lower Beach Lake Overflow Berm Rehabilitation Project	$ 247,000	City Clerk
12/20/2023	C2020-0350-01	City of Roseville and Placer County Water Agency	Cost Share Agreement for Issue Management Services	$ 520,000	City Clerk
12/20/2023	C2020-0350-01	City of Roseville and Placer County Water Agency	Cost Share Agreement for Issue Management Services	$ 520,000	City Clerk
6/9/2021	2021-0626	County of Sacramento - Department of Technology	Cost Share Agreement for Radio Frequency Study	$ 15,000	City Clerk
7/1/2022	2023-0144	Information Pending	Cost Share Agreement Habitat Management Element (HME) Budget Approval (Motion 2023-0025)	$ 739,356	City Clerk
7/1/2022	2023-0143	Information Pending	Cost Share Agreement Water Forum Successor Effort (WFSE) Budget Approval	$ 904,487	City Clerk
6/24/2025	2025-0658	COUNTYOFSACRAMENTO	COST SHARING AGREEMENT-FRANKLIN BLVD GAP CLOSURE PROJECT	$ 894,468	City Clerk
6/24/2025	2025-0658	COUNTYOFSACRAMENTO	COST SHARING AGREEMENT-FRANKLIN BLVD GAP CLOSURE PROJECT	$ 894,468	City Clerk
10/1/2021	2016-0880-05	SAFCA	Cost Sharing for CBI Lower American River Task Force (LARTF) Facilitation	$ 83,400	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/8/2022	2022-0152	County of Sacramento	COST SHARING OF AC OVERLAY PROJECT SB1 2021 PHASE 2 AC OVERLAY SACOG 2022 FRUITRIDGE ROAD AND AC OVERLAY PROJECT 2022 SB1 PHASE 3	$ 2,285,830	City Clerk
2/8/2022	2022-0165	County of Sacramento	COST SHARING OF AC OVERLAY PROJECT SB1 2021 PHASE 2 AC OVERLAY SACOG 2022 FRUITRIDGE ROAD AND AC OVERLAY PROJECT 2022 SB1 PHASE 3	$ 2,285,830	City Clerk
7/1/2022	2022-0265-01	Willdan Financial Services	Cost Validation Services - Railyards CFD No. 2018-01 Improvements	$ 50,000	City Clerk
7/1/2023	2016-0880-06	Sacramento Area Flood Control Agency (SAFCA)	Cost-sharing for CBI Lower American River Task Force (LARTF) Facilitation	$ 227,399	City Clerk
12/3/2021	2017-0320-07	MARK THOMAS & COMPANY	COSUMNES RIVER BLVD CIP SUPPORT SERVICES	$ -	City Clerk
12/19/2024	2017-0320-10	MARK THOMAS & COMPANY, INC	COSUMNES RIVER BLVD CIP SUPPORT SERVICES	$ -	City Clerk
12/5/2025	2017-0320-11	MARK THOMAS & COMPANY, INC	COSUMNES RIVER BLVD CIP SUPPORT SERVICES	$ 200,597	City Clerk
12/25/2022	2017-0320-08	MARK THOMAS & COMPANY, INC.	COSUMNES RIVER BLVD CIP SUPPORT SERVICES	$ -	City Clerk
3/18/2024	2017-0320-09	MARK THOMAS & COMPANY, INC.	COSUMNES RIVER BLVD CIP SUPPORT SERVICES	$ 200,597	City Clerk
6/21/2021	PRC001454	Azevedo s Landscape Maintenance, Inc.	Cosumnes River Boulevard Extension Streetscapes Maintenance	$ 163,480	Finance
8/2/2023	PRC002483	Azevedo s Landscape Maintenance, Inc.	Cosumnes River Boulevard Extension Streetscapes Maintenance	$ 167,500	Finance
6/24/2025	PRC003594	Parker Landscape Development. Inc.	Cosumnes River Boulevard Streetscapes Maintenance	$ 178,960	Finance
5/25/2022	PRC001454	Azevedo s Landscape Maintenance, Inc.	Cosumnes River Boulevard Streetscapes Maintenance Date: 05/24/2022	$ 163,480	Finance
7/8/2024	PRC002483	Azevedo s Landscape Maintenance	Cosumnes River Boulevard Streetscapes Maintenance Date: 07/01/2024	$ 175,840	Finance
2/6/2024	PRC002483	Azevedo s Landscape Maintenance	Cosumnes River Boulevard Streetscapes Maintenance Date: 01/31/2024	$ 172,300	Finance
6/8/2023	PRC001454	Azevedo s Landscape Maintenance	Cosumnes River Boulevard Streetscapes Maintenance Date: 06/06/2023	$ 163,480	Finance
7/13/2023	PRC001454	Azevedo s Landscape Maintenance	Cosumnes River Boulevard Streetscapes Maintenance Date: 07/05/2023	$ 179,828	Finance
8/22/2025	2025-4564	Courtyards at Cotton Lane dos LLC	Cotton Lane Residential	$ -	City Clerk
8/22/2025	2025-4564	Courtyards at Cotton Lane dos LLC	Cotton Lane Residential	$ -	City Clerk
8/5/2025	2025-4523	Courtyards at Cotton Lane, LLC	Cotton Lane Residential	$ -	City Clerk
8/5/2025	2025-4523	Courtyards at Cotton Lane, LLC	Cotton Lane Residential	$ -	City Clerk
10/29/2022	PRC002101	SACTOMOFO, INC	Council District 2 Halloween Food Truck and Movie Night - SactoMofo	$ 1,925	Finance
1/1/2026	2024-1267-01	Public Health Institude	Council District 6 CARB Fellow	$ 71,000	City Clerk
10/1/2024	2024-1267	Public Health Institute	Council District 6 CARB Fellow	$ 31,000	City Clerk
1/6/2024	2024-0011	CivicSpark AmeriCorps Fellows	Council District 6 Fellowship With CivicSpark	$ 22,000	City Clerk
4/1/2024	2024-0011-01	CivicSpark AmeriCorps Fellows	Council District 6 Fellowship with CivicSpark	$ 25,000	City Clerk
5/22/2024	2024-0853	Sacramento Municipal Utility District (SMUD)	Covenant and Environmental Restriction on Property	$ -	City Clerk
6/26/2024	2024-0920	California Regional Water Quality Control Board	Covenant to Restrict Use of Property and Environmental Restriction	$ -	City Clerk
11/2/2022	PRC002081	Valerie Schlitt Associates, Inc. dba Public Safety and Economic Growth (PubSEG)	COVID Contact Tracing Services	$ 246,700	Finance
2/5/2025	PRC002081	Valerie Schlitt Associates, Inc. dba Public Safety and Economic Growth (PubSEG)	COVID Contact Tracing Services Date: 01/23/2025	$ 246,700	Finance
12/9/2023	PRC002081	Valerie Schlitt Associates, Inc. dba Public Safety and Economic Growth (PubSEG)	COVID Contact Tracing Services Date: 11/30/2023	$ 246,700	Finance
2/18/2021	2020-3420-01	My Sister's House	COVID Domestic Violence Services CARES Act Grant Amendment 1	$ 312,589	City Clerk
4/20/2021	2020-3420-02	My Sister's House	COVID Domestic Violence Services CARES Act Grant Amendment 2	$ 312,589	City Clerk
3/8/2021	2020-1122-01	Ian and Shelly Levin	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1222-01	Myeolin Canopy	COVID Small Áusiness Emergency Economic Relief Fund Loan	$ 9,600	City Clerk
3/8/2021	2020-1102-01	At Ease Brewing Company	COVID Small Business Einergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/1/2021	2020-1208-01	6 Brothers	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/1/2021	2020-1149-01	A and R World	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1200-01	A Taste Above, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1157-01	Adventure Montessori School	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1194-01	Alyssa Hidalgo	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/15/2021	2020-1148-01	Ambrosia Cafe and Catering, Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,800	City Clerk
3/1/2021	2020-1140-01	Anderson & Rademaker, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1147-01	Arena Roots, Coffee Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 8,640	City Clerk
2/27/2021	2020-1141-01	B & W Bottleshop	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/5/2021	2020-1136-01	Beehive Collectibles	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1248-01	Beers Book Center	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/1/2021	2020-1108-01	Ben and Gabi Garcia	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1211-01	Berhane incorporated	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1198-01	Bike Dog Brewing Company, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/8/2021	2020-1138-01	Birkenstock Midtown LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 8,864	City Clerk
2/27/2021	2020-1133-01	Bloem Décor Florist	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1131-01	Bouquet Coffee Roasters, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 10,240	City Clerk
2/27/2021	2020-1209-01	Boxcar Eats LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1112-01	Broadway Costumes & Theatrical Supplies	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
6/22/2021	2020-1146-01	Broderick's 18th & L LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 22,400	City Clerk
2/27/2021	2020-1114-01	Camellia Coffee Roasters, Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1109-01	Capitol Beer and Tap Room, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 17,600	City Clerk
3/1/2021	2020-1135-01	Capitol Garage, Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 13,856	City Clerk
3/8/2021	2020-1245-01	Capitol Stage Company	COVID Small Business Emergency Economic Relief Fund Loan	$ 11,392	City Clerk
2/27/2021	2020-1110-01	Caterpillars 2 Butterflies Childcare	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1204-01	CM Park Corp.	COVID Small Business Emergency Economic Relief Fund Loan	$ 8,960	City Clerk
3/1/2021	2020-1210-01	Cornerstone Restaurant, Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 13,408	City Clerk
3/8/2021	2020-1119-01	Disbar Corporation	COVID Small Business Emergency Economic Relief Fund Loan	$ 9,600	City Clerk
3/31/2021	2020-1246-01	Drink Easy, Inc. dba The Flamingo House	COVID Small Business Emergency Economic Relief Fund Loan	$ 16,000	City Clerk
3/1/2021	2020-1123-01	D's Smokin Pit	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1195-01	Edge Forward LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,800	City Clerk
2/27/2021	2020-1132-01	El Novillero Restaurant Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 24,000	City Clerk
3/5/2021	2020-1101-01	Emscott & Co. LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/1/2021	2020-1224-01	Entropy Behavior Services Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1212-01	Family Matters Child Care Center	COVID Small Business Emergency Economic Relief Fund Loan	$ 11,520	City Clerk
2/27/2021	2020-1161-01	Food & Shelter, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 18,400	City Clerk
2/27/2021	2020-1199-01	Gaspachos	COVID Small Business Emergency Economic Relief Fund Loan	$ 500,000	City Clerk
3/8/2021	2020-1154-01	Getta Clue Store, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 8,800	City Clerk
2/27/2021	2020-1190-01	Global Transgender Safety Tasks Force	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,480	City Clerk
2/27/2021	2020-1219-01	Good Bottle, Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1137-01	Goodside Coffee LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/5/2021	2020-1215-01	Habitat for Humanity of Greater Sacramento	COVID Small Business Emergency Economic Relief Fund Loan	$ 25,000	City Clerk
3/8/2021	2020-1249-01	Haveli Grill	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1214-01	Hot Off the Griddle, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 11,200	City Clerk
2/27/2021	2020-1196-01	Humble Provisions	COVID Small Business Emergency Economic Relief Fund Loan	$ 24,512	City Clerk
12/6/2021	2020-1104-01	JP Food LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 11,840	City Clerk
6/14/2021	2020-1118-01	JT Fiesta Imports	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1217-01	Just Nakham LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1202-01	Kaizen Group Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 23,296	City Clerk
2/27/2021	2020-1216-01	Karen Food Services	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1247-01	King Cong Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 9,600	City Clerk
2/27/2021	2020-1225-01	Koshi Ramen Natomas LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,800	City Clerk
3/8/2021	2020-1145-01	KS Complete Shoe	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1218-01	La Garnacha Mexican Restaurant Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,800	City Clerk
3/8/2021	2020-1120-01	Little Smiles daycare	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/7/2021	2020-1201-01	LV & MA Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 13,866	City Clerk
2/27/2021	2020-1142-01	New Helvetia Brewing Company, Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1187-01	New Hong Kong Wok , Imc	COVID Small Business Emergency Economic Relief Fund Loan	$ 20,608	City Clerk
2/27/2021	2020-1188-01	One Eleven Enterprises Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 15,936	City Clerk
6/22/2021	2020-1117-01	Origami Partners, LP	COVID Small Business Emergency Economic Relief Fund Loan	$ 16,800	City Clerk
2/27/2021	2020-1160-01	Panda Garden 1	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1144-01	Pangaea Café	COVID Small Business Emergency Economic Relief Fund Loan	$ 13,952	City Clerk
6/22/2021	2020-1156-01	Philmin LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 25,000	City Clerk
3/1/2021	2020-1152-01	Playhouse Preschool	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/1/2021	2020-1107-01	Poke Theory LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 9,344	City Clerk
3/8/2021	2020-1242-01	Propogate, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 11,856	City Clerk
3/5/2021	2020-1207-01	Public, Mail and More	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
7/7/2021	2020-1220-01	Pure Soul	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1143-01	Purpose	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1111-01	Q Street Bar and Grill	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1186-01	Revolution Wines LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 24,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/8/2021	2020-1159-01	RG Ventures LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,800	City Clerk
3/8/2021	2020-1103-01	Sac City Brews LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 8,000	City Clerk
6/22/2021	2020-1134-01	Sac Town Sports Bar Group Inc.	COVID Small Business Emergency Economic Relief Fund Loan	$ 11,360	City Clerk
3/8/2021	2020-1181-01	Sacramento Prepartory Music Academy	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/7/2021	2020-1130-01	Sacramento Sports & Souvenirs	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/1/2021	2020-1125-01	Sacramento T4 Tea LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,320	City Clerk
3/8/2021	2020-1106-01	Safari Kids LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1116-01	Sarah Magaña	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1116-01	Sarah Magaña	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1221-01	Schnetz Brothers LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 14,080	City Clerk
3/1/2021	2020-1203-01	Scout Living, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1158-01	Sierra 2 Center for the Arts	COVID Small Business Emergency Economic Relief Fund Loan	$ 12,800	City Clerk
3/1/2021	2020-1223-01	Sin White LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 24,300	City Clerk
3/5/2021	2020-1263-01	SMF Global, Inc	COVID Small Business Emergency Economic Relief Fund Loan	$ 25,000	City Clerk
2/27/2021	2020-1139-01	Strapping	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1206-01	Studios For The Performing Arts Operating Company	COVID Small Business Emergency Economic Relief Fund Loan	$ 8,608	City Clerk
2/27/2021	2020-1151-01	Tater Tots Daycare	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1105-01	Tipsy Putt LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 25,000	City Clerk
2/27/2021	2020-1121-01	Tomato Alley Collective	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/5/2021	2020-1243-01	Urban Roots Brewery, LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 25,000	City Clerk
2/27/2021	2020-1113-01	Vela Cafe LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
2/27/2021	2020-1205-01	Wild Poppy & Co. LLC	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1153-01	YC Ent	COVID Small Business Emergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1197-01	A Tree of Life Nature Playschool	COVID Small Business Émergency Economic Relief Fund Loan	$ 5,000	City Clerk
3/8/2021	2020-1213-01	Generation Six Ventures, Inc	COVID Small Business Émergency Economic Relief Fund Loan	$ 12,160	City Clerk
2/27/2021	2020-1155-01	Midtown Hospitality Group LLC	COVID Small Business Émergency Economic Relief Fund Loan	$ 13,400	City Clerk
3/8/2021	2020-1189-01	New Glory Craft Brewery, LLC	COVID Small Business Émergency Economic Relief Fund Loan	$ 25,000	City Clerk
3/25/2021	PRC001400	Ruyyon Saltzman, Inc.	COVID-19 Comm. Outreach	$ 150,000	Finance
3/8/2021	2020-1664-02	County of Sacramento	COVID-19 Homelessness Response Plan Activities	$ 6,304,334	City Clerk
1/15/2021	PRC000867	Goodwill Industries of Sacramento Valley & Northern Nevada, Inc.	COVID-19 Isolation S helter Date: 1/14/2021	$ 1,006,251	Finance
2/18/2022	2021-0729-03	Shelter Inc	COVID-19 North 5th Navigation Center	$ 2,245,577	City Clerk
4/1/2022	2021-0729-04	Shelter Inc	COVID-19 North 5th Navigation Center	$ 3,022,374	City Clerk
1/1/2021	2021-0729	Shelter, Inc.	COVID-19 North 5th Navigation Center	$ 2,245,577	City Clerk
8/11/2021	2021-0729-01	Shelter, Inc.	COVID-19 North 5th Navigation Center	$ 2,245,577	City Clerk
9/1/2021	2021-0729-02	Shelter, Inc.	COVID-19 North 5th Navigation Center	$ 2,245,577	City Clerk
10/20/2021	2020-1193-07	California Exposition and State Fair	COVID-19 Tailer Shelter	$ 291,315	City Clerk
1/1/2021	2020-3769-01	County of Sacramento	COVID-19 Testing Services at Long-Term Care Facilities	$ 398,363	City Clerk
4/14/2021	2020-3769-02	County of Sacramento	COVID-19 Testing Services at Long-Term Care Facilities	$ 398,363	City Clerk
5/21/2021	2020-3769-03	County of Sacramento	COVID-19 Testing Services at Long-Term Care Facilities	$ 398,363	City Clerk
1/1/2021	2020-1193-02	California Exposition and State Fair	COVID-19 Trailer Shelter	$ 168,500	City Clerk
2/8/2021	2020-1193-03	California Exposition and State Fair	COVID-19 Trailer Shelter	$ 192,484	City Clerk
3/1/2021	2020-1193-04	California Exposition and State Fair	COVID-19 Trailer Shelter	$ 228,385	City Clerk
4/1/2021	2020-1193-05	California Exposition and State Fair	COVID-19 Trailer Shelter	$ 265,882	City Clerk
5/17/2021	2020-1193-06	California Exposition and State Fair	COVID-19 Trailer Shelter	$ 282,636	City Clerk
3/4/2021	PRC000867	Goodwill Industries of Sacramento Valley & Northern Nevada, Inc.	COVID-19 Trailer Shelter Date: 3/1/2021	$ 1,144,428	Finance
4/19/2021	PRC000867	Goodwill Industries of Sacramento Valley & Northern Nevada, Inc.	COVID-19 Trailer Shelter Date: 4/19/21	$ 1,144,428	Finance
6/2/2021	PRC000867	Goodwill Industries of Sacramento Valley & Northern Nevada, Inc.	COVID-19 Trailer Shelter Date: 06/01/21	$ 1,241,152	Finance
3/15/2021	PRC000887	El Monte Rents DBA El Monte RV	COVID-19 Trailer Shelter Maintenance Date: 3/1/2021	$ 124,973	Finance
4/7/2021	PRC000887	El Monte Rents DBA El Monte RV	COVID-19 Trailer Shelter Maintenance Date: 4/1/2021	$ 132,751	Finance
6/2/2021	PRC000887	El Monte Rents DBA El Monte RV	COVID-19 Trailer Shelter Maintenance Date: 06/01/2021	$ 149,218	Finance
7/25/2023	2023-0996	County of Sacramento	CPS Liaison and collaboration with SPD SACA units	$ -	City Clerk
6/21/2021	2021-0733	National Insitute of Crime Prevention	CPTED Training	$ 15,900	City Clerk
2/15/2023	2023-0157-01	Aerial & Crane Experts, Inc.	Crane and Aerial bevice Inspection, Certification and Repair Services	$ 200,000	City Clerk

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2/15/2023	2023-0157	Aerial and Crane Experts, Inc.	Crane and Aerial Device Inspection, Certification and Repair Services	$ 200,000	City Clerk
5/29/2025	2023-0157-04	IIA Lifting Services, Inc (previously Aerial & Crane Experts, Inc.)	Crane and Aerial Device Inspection, Certification and Repair Services	$ 200,000	City Clerk
5/29/2025	2023-0157-04	IIA Lifting Services, Inc (previously Aerial & Crane Experts, Inc.)	Crane and Aerial Device Inspection, Certification and Repair Services	$ 200,000	City Clerk
5/29/2025	2023-0157-03	IIA Lifting Services, Inc,	Crane and Aerial Device Inspection, Certification and Repair Services	$ 200,000	City Clerk
2/15/2023	2023-0157-02	Aerial & Crane Experts, Inc.	Crane and Aerial Device Inspections, Certification and Repair Services	$ 200,000	City Clerk
1/21/2021	PRC001323	CRANEWORKS, INC.	Crane Hoist Inspections	$ 7,308	Finance
3/18/2021	PRC001323	CraneWorks, Inc.	Crane Hoist Inspections Date: February 22, 2021	$ 9,148	Finance
3/21/2024	PRC002728	Justice + Joy	Creative Corps Professional Development	$ 30,000	Finance
8/19/2021	2020-0022-01	Future Development Youth Center (FDYC)	Creative Economy 2020 Grants	$ 25,000	City Clerk
1/1/2021	2020-0009-01	916 Ink	Creative Economy Grant 2020	$ 15,000	City Clerk
1/1/2021	2020-0098-01	Nicholas Haystings	Creative Economy Grant 2020	$ 25,000	City Clerk
1/1/2021	2020-0100-01	The Library of MusicLandria	Creative Economy Grant 2020	$ 25,000	City Clerk
1/1/2021	2020-0106-01	Waking the Village	Creative Economy Grant 2020	$ 25,000	City Clerk
8/4/2021	2020-0028-01	Franklin Neig h borhood Development Corporation	Creative Economy Grants	$ 15,000	City Clerk
8/4/2021	2020-0098-02	Nicholas Haystings	Creative Economy Grants 2020	$ 25,000	City Clerk
7/15/2024	2024-1003	Unseen Heroes for Creative Community Development dba CLTRE	Creative Entrepreneurs Program	$ 750,000	City Clerk
7/1/2024	2024-1003-01	Unseen Heroes for Creative Community Development dba CLTRE	Creative Entrepreneurs Program	$ 821,920	City Clerk
8/19/2025	PRC003311	AidKit, Inc.	Creative Growth Fellowship Program Date: 08/11/2025	$ 2,253,800	Finance
2/23/2025	PRC003311	AidKit, Inc.	Creative Growth Fellowship Program Date: 02/13/2025	$ 2,247,800	Finance
1/29/2025	PRC003311	AidKit, Inc	Creative Growth Fellowship Program DEPARTMENT: Convention & Cultural Services DIVISION: Office of Arts & Culture CITY OF SACRAMENTO	$ 2,247,800	Finance
8/30/2022	PRC002042	ROBERT HAYES dba CREATIVE PROJECTION	Creative Projections Council District Movie Nights 2022/23	$ 25,000	Finance
7/21/2023	PRC002473	ROBERT HAYES dba CREATIVE PROJECTION	Creative Projections D3 Movie Night	$ 1,300	Finance
11/24/2021	2021-1279	Friends of Sacramento Arts	Creative School Fund	$ 250,000	City Clerk
3/5/2024	2024-0180	Twin Rivers Unified School District	Creative Schools Fund	$ 65,100	City Clerk
12/6/2024	2023-1325-01	Circle point	Creative Services for Recycling Campaigns	$ 200,000	City Clerk
10/2/2023	2023-1325	Circlepoint	Creative Services for Recycling Campaigns	$ 100,000	City Clerk
10/1/2023	2023-1325-02	Circlepoint	Creative Services for Recycling Campaigns	$ 238,500	City Clerk
2/5/2025	2025-0106	38 North LLC dba Fox & Goose Public House	Creative Venues Recovery Grant	$ 20,000	City Clerk
12/3/2024	2024-1507	Amatoria Fine Art Books LLC	Creative Venues Recovery Grant	$ 10,000	City Clerk
1/24/2025	2025-0092	Ambrose Ventures LLC dba Lucid Winery	Creative Venues Recovery Grant	$ 20,000	City Clerk
2/5/2025	2025-0103	Axis Gallery	Creative Venues Recovery Grant	$ 10,000	City Clerk
2/13/2025	2025-0133	Barry Sakata dba b. sakata garo	Creative Venues Recovery Grant	$ 10,000	City Clerk
2/14/2025	2025-0157	Beers Books Store	Creative Venues Recovery Grant	$ 10,000	City Clerk
10/25/2024	2024-1481	Bo-Ku Partners LLC dba The Rink Studios	Creative Venues Recovery Grant	$ 25,000	City Clerk
11/19/2024	2024-1428	Cafe Colonial Entertainment, LLC dba Cafe Colonial	Creative Venues Recovery Grant	$ 25,000	City Clerk
11/19/2024	2024-1427	Casa de Espanol LLC	Creative Venues Recovery Grant	$ 10,000	City Clerk
2/13/2025	2025-0134	Demo Art and Books LLC	Creative Venues Recovery Grant	$ 10,000	City Clerk
1/14/2025	2025-0040	Goldfield Trading Post LLC	Creative Venues Recovery Grant	$ 25,000	City Clerk
11/1/2024	2024-1405	JimBoCo Presents dba Harlow's	Creative Venues Recovery Grant	$ 25,000	City Clerk
10/25/2024	2024-1480	Limelight Bar and Cafe LLC	Creative Venues Recovery Grant	$ 25,000	City Clerk
10/25/2024	2024-1401	Matchbox K LLC dba Malt & Mash	Creative Venues Recovery Grant	$ 25,000	City Clerk
3/28/2025	2025-0302	Midtown Barfly LLC dba Press Club	Creative Venues Recovery Grant	$ 20,000	City Clerk
12/19/2024	2024-1537	Modrow Bazett, Inc. dba The Golden Bear	Creative Venues Recovery Grant	$ 25,000	City Clerk
1/16/2025	2025-0053	Money is Funny Inc dba Laughs Unlimited Comedy Club and Lounge	Creative Venues Recovery Grant	$ 25,000	City Clerk
11/1/2024	2024-1404	Sacramento Torch Club, Inc. dba The Torch Club	Creative Venues Recovery Grant	$ 25,000	City Clerk
2/27/2025	2025-0191	STAB! Comedy Theater	Creative Venues Recovery Grant	$ 20,000	City Clerk
1/10/2025	2025-0066	Stoney's Rockin' Rodeo LLC	Creative Venues Recovery Grant	$ 25,000	City Clerk
1/24/2025	2025-0093	There & Back Again LLC dba Capital Books	Creative Venues Recovery Grant	$ 10,000	City Clerk

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11/19/2024	2024-1447	We Are Sacramento, LLC dba The Gallery by We Are Sacramento	Creative Venues Recovery Grant	$ 10,000	City Clerk
4/21/2023	2023-0423	Western States Arts Federation	Creative Vitality Suite	$ 18,000	City Clerk
3/10/2026	PRC004113	Christina Stevenson	Creative Xwalks Teaching Artis	$ 6,000	Convention and Cultural Services
11/21/2024	2025-0217	Meritage Homes of California	Credit Agreement Panhandle 105 Project	$ -	City Clerk
7/10/2025	2025-0693	WESTERVELT ECOLOGICAL SERVICES, LLC	CREDIT SALE & TRANSFER AGREEMENT-TWO RIVERS TRAIL PHASE 11	$ 325,120	City Clerk
3/2/2022	2016-0804-21	Harris & Associates	Credit/Reimbursement Verification for the City of Sacramento	$ 98,000	City Clerk
3/2/2022	2016-0804-21	Harris & Associates	Credit/Reimbursement Verification for the City of Sacramento	$ 98,000	City Clerk
2/10/2021	2016-0804-14	Harris & Associates	Credit-Reimbursement Verification City of Sacramento	$ 50,000	City Clerk
10/1/2023	2024-1042	University Enterprises, Incorporated for California State University, Sacramento	CRF 2021- Sacramento State Center for Excellence for Early Childhood Education	$ 4,280,000	City Clerk
10/1/2023	2024-1042	University Enterprises, Incorporated for California State University, Sacramento	CRF 2021- Sacramento State Center for Excellence for Early Childhood Education	$ 4,280,000	City Clerk
10/1/2023	2024-1042-01	University Enterprises, Incorporated for California State University, Sacramento	CRF 2021-Sacramento State Center for Excellence for Early Childhood Education	$ 4,280,000	City Clerk
10/31/2022	2022-1109	3 Point 0 - Studio T Arts & Entertainment	CRF Grant Program - Subrecipient Agreement	$ 500,000	City Clerk
10/31/2022	2022-1474	Alchemist CDC	CRF Grant Program - Subrecipient Agreement	$ 50,000	City Clerk
10/31/2022	2022-1096-01	Dur Daughters Destiny Assistance Program	CRF Grant Program - Subrecipient Agreement	$ 70,000	City Clerk
10/31/2022	2022-1118	Freedom Bound Center dba Sol Collective	CRF Grant Program - Subrecipient Agreement	$ 50,000	City Clerk
10/31/2022	2022-1471	Gender Health Center	CRF Grant Program - Subrecipient Agreement	$ 250,000	City Clerk
12/20/2022	2022-1590	Girls on the Run of Greater Sacramento, Inc	CRF Grant Program - Subrecipient Agreement	$ 100,000	City Clerk
10/31/2022	2022-1124	Grant Drum Line Music Association	CRF Grant Program - Subrecipient Agreement	$ 75,000	City Clerk
4/16/2025	2022-1124-01	Grant Drum Line Music Association	CRF Grant Program - Subrecipient Agreement	$ 75,000	City Clerk
10/31/2022	2022-1144-01	Hispanic Chamber of Commerce	CRF Grant Program - Subrecipient Agreement	$ 150,000	City Clerk
10/31/2022	2022-1144-01	Hispanic Chamber of Commerce	CRF Grant Program - Subrecipient Agreement	$ 150,000	City Clerk
11/15/2022	2022-1469	Los Rios Community College District	CRF Grant Program - Subrecipient Agreement	$ 1,000,000	City Clerk
11/15/2022	2022-1469-01	Los Rios Community College District	CRF Grant Program - Subrecipient Agreement	$ 1,000,000	City Clerk
10/31/2022	2022-1130	National Academic Youth Corps Inc dba Sojourner Truth African Heritage Museum	CRF Grant Program - Subrecipient Agreement	$ 125,000	City Clerk
10/31/2022	2022-1096	Our Daughters Destiny Assistance Program	CRF Grant Program - Subrecipient Agreement	$ 70,000	City Clerk
10/31/2022	2022-1224	Pesticide Action Network North America (PANNA)	CRF Grant Program - Subrecipient Agreement	$ 50,000	City Clerk
10/31/2022	2023-0086	Sacramento City Unified School District (SCUSD)	CRF Grant Program - Subrecipient Agreement	$ 1,000,000	City Clerk
10/31/2022	2022-1144	Sacramento Hispanic Chamber of Commerce Foundation	CRF Grant Program - Subrecipient Agreement	$ 150,000	City Clerk
10/31/2022	2022-1472	Sacramento Neighborhood Housing Services Inc dba NeighborWorks Sacramento	CRF Grant Program - Subrecipient Agreement	$ 250,000	City Clerk
10/31/2022	2022-1146	Yes 2 Kollege Educational Resources	CRF Grant Program - Subrecipient Agreement	$ 150,000	City Clerk
4/19/2021	2022-0933	County of Sacramento	Crime Alert - Reserve On-Call Deputy	$ 98,412	City Clerk
7/1/2024	2024-1363	County of Sacramento	Crime Alert Program	$ 163,173	City Clerk
1/1/2026	2026-0121	Meadows Mental Health Policy Institute for Texas	Crime Analysis Unit Assessment	$ 99,940	City Clerk
7/1/2023	2023-1468	Sacramento City Unified School District	Criminal Justice Magnet Academy	$ -	City Clerk
7/1/2025	2023-1468-01	Sacramento City Unified School District	Criminal Justice Magnet Academy	$ -	City Clerk
10/1/2021	2021-1178	Dprep Inc.	Critical Incident Response for Officers & Supervisors	$ 40,500	City Clerk
8/15/2025	2025-0878	Dprep, Inc.	Critical Incident Response for Officers Training	$ 22,500	City Clerk
6/28/2021	2021-0252-01	Access Systems Inc.	Crocker Access Control	$ 10,000	City Clerk
8/6/2025	2025-0818	Engineered Monitoring Systems Inc.	Crocker Art Museum Fire Alarm Maintenance and Repair	$ 240,000	City Clerk
10/28/2024	2024-1374	ECOM Engineering Services, Inc.	Crocker Park Electrical Engineering Services	$ 27,920	City Clerk
12/4/2025	2024-1374-01	ECOM Engineering, Inc.	Crocker Park Electrical Engineering Services	$ 27,920	City Clerk
5/8/2024	2024-0705	Mark Thomas & Company, Inc.	Crocker Park Improvements - Topographic Survey	$ 20,462	City Clerk
5/8/2024	2024-0705	Mark Thomas & Company, Inc.	Crocker Park Improvements - Topographic Survey	$ 20,462	City Clerk
12/29/2022	2022-1598	PDC Construction Company	Crocker Village Commercial	$ -	City Clerk
12/29/2022	2022-1598	PDC Construction Company	Crocker Village Commercial	$ -	City Clerk
3/1/2022	2022-0197	PDC Construction Co.	Crocker Village Park Development Impact Fee Reimbursement Agreement	$ 583,561	City Clerk
3/1/2022	2022-0199	PDC Construction Co.	Crocker Village Park Development Impact Fee Reimbursement Agreement	$ 583,561	City Clerk
6/29/2023	PRC002336	Super Link Plastic, Inc.	Cross Link Recycling	$ 36,200	Finance
3/13/2025	PRC002336	Super Link Plastic, Inc.	Cross Link Recycling Date: 3/11/2025	$ 36,200	Finance
8/26/2021	2021-0965	Sacramento Housing Redevelopment Agency	CRRSAA SERA Phase 2 (State)	$ 18,212,687	City Clerk
5/17/2023	2023-1237	Maria Cruz	Cruz, Maria v. Anthony Daniel Patalano, et al.	$ 60,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/6/2022	PRC002100	Chemrite Inc.	CRYSTALLINE SODIUM FLUORIDE	$ 75,000	Finance
9/18/2024	PRC003180	Newco Inc. dba Cascade Columbia Distribution Co.	CRYSTALLINE SODIUM FLUORIDE	$ 87,465	Finance
6/28/2025	PRC003180	Newco Inc. dba Cascade Columbia Distribution Co.	CRYSTALLINE SODIUM FLUORIDE	$ 240,000	Finance
10/12/2023	PRC002573	Skyline Chemical Corp.	CRYSTALLINE SODIUM FLUORIDE	$ 100,000	Finance
10/31/2022	PRC002005	UNIVAR SOLUTIONS USA LLC dba UNIVAR	CRYSTALLINE SODIUM FLUORIDE	$ 249,000	Finance
9/20/2023	PRC002488	UNIVAR SOLUTIONS USA LLC dba UNIVAR	CRYSTALLINE SODIUM FLUORIDE	$ 249,500	Finance
7/17/2024	PRC002573	Skyline Chemical Corp.	CRYSTALLINE SODIUM FLUORIDE Date: July 12, 2024	$ 100,000	Finance
9/24/2024	PRC002573	Skyline Chemical Corp.	CRYSTALLINE SODIUM FLUORIDE Date: September 20, 2024	$ 100,000	Finance
8/9/2021	PRC000948	Skyline Chemical Corp.	CRYSTALLINE SODIUM FLUORIDE Date: August 3, 2021	$ 100,000	Finance
2/10/2022	PRC000948	Skyline Chemical Corp.	CRYSTALLINE SODIUM FLUORIDE Date: January 12, 2022	$ 150,000	Finance
6/2/2025	PRC003180	NEWCO INC dba CASCADE COLUMBIA	CRYSTALLINE SODIUM FLUORIDE Date: May 27, 2025	$ 87,465	Finance
10/1/2021	2021-0726	CentralSquare Technologies, LLC	Crywolf Support and Maintenance Agreement	$ 90,651	City Clerk
7/16/2021	2021-0843	CALIFORNIA SURVEY & DRAFTING SUPPLY	CSDA MAINTENANCE AND TRAINING	$ 50,000	City Clerk
6/9/2023	2021-0843-01	CALIFORNIA SURVEYING AND DRAFTING SUPPLY	CSDS MAINTENANCE AND TRAINING	$ -	City Clerk
8/8/2023	2021-0843-02	CALIFORNIA SURVEYING AND DRAFTING SUPPLY	CSDS MAINTENANCE AND TRAINING	$ -	City Clerk
8/8/2023	2021-0843-02	CALIFORNIA SURVEYING AND DRAFTING SUPPLY	CSDS MAINTENANCE AND TRAINING	$ -	City Clerk
8/8/2023	2021-0843-02	CALIFORNIA SURVEYING AND DRAFTING SUPPLY	CSDS MAINTENANCE AND TRAINING	$ -	City Clerk
3/3/2024	2021-0843-03	CALIFORNIA SURVEYING AND DRAFTING SUPPLY	CSDS MAINTENANCE AND TRAINING	$ -	City Clerk
6/13/2024	2021-0843-04	CALIFORNIA SURVEYING AND DRAFTING SUPPLY	CSDS MAINTENANCE AND TRAINING	$ -	City Clerk
6/10/2024	PRC002908	Alida J. Bray	CSH McClellan Storage Move Consultant	$ 22,000	Finance
1/31/2025	PRC002908	Alida J. Bray, 6851 Oaklawn Way, Fair Oaks, CA 95628	CSH McClellan Storage Move Consultant Date: 1/23/2025	$ 22,000	Finance
10/17/2024	PRC002908	Alida J. Bray, 6851 Oaklawn Way, Fair Oaks, CA 95628	CSH McClellan Storage Move Consultant Date: 10/16/2024	$ 22,000	Finance
10/1/2022	2022-0961	Wood Rodgers, Inc.	CSS 2D Modeling	$ 99,635	City Clerk
10/1/2022	2022-0961-01	Wood Rodgers, Inc.	CSS 2D Modeling	$ 99,635	City Clerk
10/1/2022	2022-0961-02	Wood Rodgers, Inc.	CSS 2D Modeling	$ 148,645	City Clerk
10/1/2022	2022-0961-03	Wood Rodgers, Inc.	CSS 2D Modeling	$ 154,645	City Clerk
2/16/2022	2022-0168-01	Stantec Consulting Services, Inc.	CSS Info Works Modeling Support Services	$ 49,972	City Clerk
2/16/2022	2022-0168	Stantec Consulting Services, Inc.	CSS InfoWorks Modeling Support Services	$ 49,972	City Clerk
4/12/2022	2022-0330	Woodard & Curran	CSS Long Term Control Plan Update 2020-2025	$ 416,700	City Clerk
10/8/2024	2024-1327	SubTerra Construction, Inc.	CSS Pipe Program Block 5 R&R	$ 687,688	City Clerk
6/5/2025	2024-1327-01	Subterra Construction, Inc.	CSS Pipe Program R&R Block 5	$ 751,891	City Clerk
7/31/2025	2025-0770	Soracco, Inc.	CSS Pipe Program R&R Block 6	$ 1,186,368	City Clerk
11/12/2025	2025-0770-01	Soracco, Inc.	CSS Pipe Program R&R Block 6	$ 1,279,665	City Clerk
11/24/2025	2025-0770-02	Soracco, Inc.	CSS Pipe Program R&R Block 6	$ 1,257,623	City Clerk
5/4/2021	2021-0496	SAK Construction, LLC	CSS Pipe Rehabilitation under I-5	$ 840,688	City Clerk
5/4/2021	2021-0496-01	SAK Construction, LLC	CSS Pipe Rehabilitation under I-5	$ 840,688	City Clerk
2/28/2023	2023-0225	Stantec Consulting Services Inc.	CSS Separation Cost Update	$ 140,438	City Clerk
2/28/2023	2023-0225-01	Stantec Consulting Services Inc.	CSS Separation Cost Update	$ 166,309	City Clerk
1/11/2024	PRC002626	Stantec Consulting Services Inc.	CSS Waste Management	$ 436,350	Finance
7/25/2022	2022-0744-01	Stantec Consulting Services Inc.	CSS Waste Management Support	$ -	City Clerk
2/18/2022	2022-0174	Stantec Consulting Services, Inc.	CSS Waste Management Support	$ 22,904	City Clerk
7/25/2022	2022-0744	Stantec Consulting Services, Inc.	CSS Waste Management Support	$ 139,230	City Clerk
3/9/2021	2021-0283	UNIVERSITY ENTERPRISES, INC. ("UEI")	CSUS - California Mobility Center (""CMC"") EDA Feasibility Study	$ 30,000	City Clerk
10/27/2025	2025-4555	NITV Federal Services LLC	CSVA laptop	$ 15,000	City Clerk
10/1/2021	2021-1084	Carahsoft Technology Corp	Cubic Motion DSP Redaction Software	$ 12,201	City Clerk
6/30/2022	PRC001897	WECO INDUSTRIES, LLC	CUES CCTV INSPECTION EQUIPMENT	$ 1,500,000	Finance
7/1/2021	2017-0659-04	WECO, LLC	CUES CCTV Inspection Equipment	$ 900,000	City Clerk
7/1/2021	2017-0659-05	WECO, LLC	CUES CCTV Inspection Equipment	$ 900,000	City Clerk
3/10/2025	PRC001897	WECO INDUSTRIES, LLC	CUES CCTV INSPECTION EQUIPMENT 461161 6011 14001431 Date: 2/6/2025	$ 1,500,000	Finance
8/13/2024	PRC001897	WECO INDUSTRIES, LLC	CUES CCTV INSPECTION EQUIPMENT 461161 6011 140014311 Date: 7/18/2024	$ 1,500,000	Finance
7/23/2023	PRC001897	WECO INDUSTRIES, LLC	CUES CCTV INSPECTION EQUIPMENT Date: June 25, 2023	$ 1,500,000	Finance
4/10/2025	PRC001897	WECO INDUSTRIES, LLC	CUES CCTV INSPECTION EQUIPMENT Date: April 8, 2025	$ 1,500,000	Finance
12/27/2021	2021-1392	County of Sacramento	Cultural Arts Award	$ 388,600	City Clerk
11/18/2024	2024-1425	Angie Eng	Cultural Arts Award - Grant Writing Mentoring Services	$ 1,034	City Clerk
11/18/2024	2024-1457	Patrick Burns	Cultural Arts Award - Grant Writing Mentoring Services	$ 1,034	City Clerk
11/18/2024	2024-1424	Suzette Riddle	Cultural Arts Award - Grant Writing Mentoring Services	$ 1,034	City Clerk
3/18/2024	2022-0466-02	3 Point 0 - Studio T Arts & Entertainment	Cultural Arts Award (CAA)	$ 56,844	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/14/2024	2022-0391-02	916 Ink	Cultural Arts Award (CAA)	$ 61,439	City Clerk
3/14/2024	2022-0392-02	ARTners	Cultural Arts Award (CAA)	$ 15,952	City Clerk
3/14/2024	2022-0458-02	Atrium 916	Cultural Arts Award (CAA)	$ 54,339	City Clerk
6/27/2024	2022-0610-02	Balance Dance Project	Cultural Arts Award (CAA)	$ 17,015	City Clerk
6/4/2024	2022-0802-02	Big Idea Theatre	Cultural Arts Award (CAA)	$ 17,968	City Clerk
3/18/2024	2022-0743-02	Brazilian Center for Cultural Exchange of Sacramento	Cultural Arts Award (CAA)	$ 18,498	City Clerk
4/26/2024	2022-0420-02	Broad Room Creative Collective	Cultural Arts Award (CAA)	$ 18,121	City Clerk
3/18/2024	2022-0394-02	Broadway Sacramento	Cultural Arts Award (CAA)	$ 65,151	City Clerk
6/25/2024	2022-0397-02	Calidanza Dance Company	Cultural Arts Award (CAA)	$ 49,445	City Clerk
4/1/2023	2022-0512-01	California Lawyers for the Arts	Cultural Arts Award (CAA)	$ 38,061	City Clerk
3/18/2024	2022-0512-02	California Lawyers for the Arts	Cultural Arts Award (CAA)	$ 57,092	City Clerk
3/18/2024	2022-0414-02	Camellia Symphony Association	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/14/2024	2022-0398-02	Capital Public Radio, Inc.	Cultural Arts Award (CAA)	$ 65,151	City Clerk
3/18/2024	2022-0485-02	Capital Stage Company	Cultural Arts Award (CAA)	$ 63,823	City Clerk
3/14/2024	2022-0399-02	Casa de Brazilian Folkloric Arts	Cultural Arts Award (CAA)	$ 44,600	City Clerk
3/18/2024	2022-0609-02	Celebration Arts	Cultural Arts Award (CAA)	$ 19,623	City Clerk
4/3/2024	2022-0400-02	Chalk It Up to Sacramento	Cultural Arts Award (CAA)	$ 48,800	City Clerk
3/18/2024	2022-0511-02	Crocker Art Museum Association	Cultural Arts Award (CAA)	$ 102,487	City Clerk
5/20/2024	2022-0470-02	DBA ARTS	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/18/2024	2022-0488-02	Department of Sound	Cultural Arts Award (CAA)	$ 53,153	City Clerk
4/5/2024	2022-0498-02	Developmental Disabilities Service Organization, Inc.	Cultural Arts Award (CAA)	$ 24,906	City Clerk
3/14/2024	2022-0419-02	Empire Arts Collective	Cultural Arts Award (CAA)	$ 16,747	City Clerk
3/18/2024	2022-0461-02	Fairytale Town, Inc.	Cultural Arts Award (CAA)	$ 24,906	City Clerk
3/14/2024	2022-0402-02	Folsom Symphony, Inc.	Cultural Arts Award (CAA)	$ 21,989	City Clerk
3/18/2024	2022-0509-02	Freedom Bound Center DBA Sol Collective	Cultural Arts Award (CAA)	$ 98,274	City Clerk
3/18/2024	2022-0462-02	GIRLS Rock Sacramento	Cultural Arts Award (CAA)	$ 45,468	City Clerk
6/5/2024	2022-0403-02	Hmong Youth and Parents United	Cultural Arts Award (CAA)	$ 51,250	City Clerk
3/18/2024	2022-0437-02	KVIE Inc.	Cultural Arts Award (CAA)	$ 53,133	City Clerk
3/18/2024	2022-0519-02	Latino Center of Art and Culture	Cultural Arts Award (CAA)	$ 84,767	City Clerk
3/18/2024	2022-0519-02	Latino Center of Art and Culture	Cultural Arts Award (CAA)	$ 84,767	City Clerk
4/1/2023	2022-0508-01	Lenaea High School Theatre Festival	Cultural Arts Award (CAA)	$ 10,000	City Clerk
3/18/2024	2022-0434-02	Lo a'a Foundation	Cultural Arts Award (CAA)	$ 52,245	City Clerk
4/6/2024	2022-0794-02	Los Rios Community College District AKA Sacramento Shakespeare Festival	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/18/2024	2022-0608-02	lu Mien Community Services	Cultural Arts Award (CAA)	$ 18,121	City Clerk
3/18/2024	2022-0424-02	Mandarins of Sacramento	Cultural Arts Award (CAA)	$ 98,314	City Clerk
3/14/2024	2022-0405-02	National Academic Youth Corporation	Cultural Arts Award (CAA)	$ 57,008	City Clerk
7/19/2024	2022-0496-02	Natomas Arts and Education Foundation	Cultural Arts Award (CAA)	$ 6,941	City Clerk
3/18/2024	2022-0473-02	Nu Art Education, Inc. DBA NorCal School of the Arts	Cultural Arts Award (CAA)	$ 52,685	City Clerk
3/22/2024	2022-0676-02	Rincones de mi Tierra	Cultural Arts Award (CAA)	$ 46,130	City Clerk
6/6/2024	2022-0515-02	Sacramento Ballet Association	Cultural Arts Award (CAA)	$ 65,151	City Clerk
3/18/2024	2022-0475-02	Sacramento Children's Museum	Cultural Arts Award (CAA)	$ 58,434	City Clerk
4/1/2023	2022-0547-01	Sacramento Choral Society and Orchestra	Cultural Arts Award (CAA)	$ 10,000	City Clerk
3/18/2024	2022-0547-02	Sacramento Choral Society and Orchestra	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/18/2024	2022-0436-02	Sacramento Comedy Spot	Cultural Arts Award (CAA)	$ 54,976	City Clerk
6/5/2024	2022-0407-02	Sacramento Fine Arts Center	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/27/2024	2022-0636-02	Sacramento French Cultural Society DBA Sacramento French Film Festival	Cultural Arts Award (CAA)	$ 18,422	City Clerk
5/23/2024	2022-0605-02	Sacramento LGBT Community Center	Cultural Arts Award (CAA)	$ 77,610	City Clerk
3/18/2024	2022-0442-02	Sacramento Master Singers	Cultural Arts Award (CAA)	$ 18,784	City Clerk
3/18/2024	2022-0408-02	Sacramento Men's Chorus	Cultural Arts Award (CAA)	$ 20,501	City Clerk
3/18/2024	2023-0513-01	Sacramento Performing Arts Conservatory	Cultural Arts Award (CAA)	$ 12,190	City Clerk
3/18/2024	2022-0518-02	Sacramento Regional Association of Malayalees (SARGAM)	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/18/2024	2022-0505-02	Sacramento Theatre Company	Cultural Arts Award (CAA)	$ 24,906	City Clerk
3/18/2024	2022-0677-02	Sacramento Valley Chapter of Sweet Adelines International DBA Sacramento Valley Chorus	Cultural Arts Award (CAA)	$ 22,433	City Clerk
3/18/2024	2022-0550-02	Sacramento Youth Symphony	Cultural Arts Award (CAA)	$ 57,039	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/18/2024	2022-0412-02	Sisters of Nia, Inc.	Cultural Arts Award (CAA)	$ 17,809	City Clerk
3/18/2024	2022-0551-02	Strauss Festival of Elk Grove	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/18/2024	2022-0493-02	Studios for the Performing Arts Operating Company	Cultural Arts Award (CAA)	$ 91,316	City Clerk
3/18/2024	2022-0494-02	The Library of MusicLandria	Cultural Arts Award (CAA)	$ 49,015	City Clerk
7/19/2024	2022-0842-02	The Regents of the University of California	Cultural Arts Award (CAA)	$ 87,265	City Clerk
4/1/2023	2022-0842-01	The Regents of the University of California-SAYS	Cultural Arts Award (CAA)	$ 58,177	City Clerk
7/10/2024	2022-0593-02	Theatre for Children, Inc.	Cultural Arts Award (CAA)	$ 102,487	City Clerk
4/1/2023	2022-0548-01	University Enterprises, Inc. DBA Sacramento State Sponsored Research	Cultural Arts Award (CAA)	$ 10,000	City Clerk
4/3/2024	2022-0548-02	University Enterprises, Inc. DBA Sacramento State Sponsored Research	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/18/2024	2022-0415-02	Verge Center for the Arts	Cultural Arts Award (CAA)	$ 60,610	City Clerk
3/18/2024	2022-0516-02	Viewpoint Photographic Art Center	Cultural Arts Award (CAA)	$ 15,000	City Clerk
5/20/2024	2022-0552-02	Voices of California, CA Delta Chapter of Barbershop Harmony Society (BHS)	Cultural Arts Award (CAA)	$ 15,000	City Clerk
3/18/2024	2022-0435-02	Wellspring Women's Center	Cultural Arts Award (CAA)	$ 49,803	City Clerk
3/18/2024	2022-0409-02	Women's Wisdom Art	Cultural Arts Award (CAA)	$ 46,360	City Clerk
9/19/2025	2025-4516	3 Point 0 - Studio T Arts and Entertainment	Cultural Arts Awards	$ 23,723	City Clerk
7/11/2025	2025-0696	916 Ink	Cultural Arts Awards	$ 23,615	City Clerk
11/24/2025	2025-4711	Africa House Sacramento, Inc	Cultural Arts Awards	$ 12,919	City Clerk
7/31/2025	2025-0776	Ankur Inc.	Cultural Arts Awards	$ 11,568	City Clerk
7/7/2025	2025-0675	ARTners	Cultural Arts Awards	$ 12,822	City Clerk
9/5/2025	2025-0921	Balance Dance Project	Cultural Arts Awards	$ 5,938	City Clerk
11/3/2025	2025-4657	Big Idea Theatre	Cultural Arts Awards	$ 5,987	City Clerk
8/6/2025	2025-0808	Brazilian Center for Cultural Exchange of Sacramento	Cultural Arts Awards	$ 5,996	City Clerk
8/5/2025	2025-0801	Broad Room Creative Collective	Cultural Arts Awards	$ 14,900	City Clerk
7/7/2025	2025-0677	Calidanza Dance Company	Cultural Arts Awards	$ 14,267	City Clerk
8/11/2025	2025-0830	California Delta Chapter, SPEBSQSA, Inc.	Cultural Arts Awards	$ 6,127	City Clerk
8/27/2025	2025-0905	California Lawyers for the Arts	Cultural Arts Awards	$ 17,884	City Clerk
8/7/2025	2025-0828	California Vehicle Foundation	Cultural Arts Awards	$ 10,352	City Clerk
8/18/2025	2025-0860	Camellia Symphony Association	Cultural Arts Awards	$ 6,643	City Clerk
8/27/2025	2025-0903	Capital Stage Company	Cultural Arts Awards	$ 23,723	City Clerk
8/11/2025	2025-0833	Capital Storytelling	Cultural Arts Awards	$ 11,014	City Clerk
7/28/2025	2025-0766	Casa de Brazilian Folkloric Arts of Sacramento	Cultural Arts Awards	$ 12,440	City Clerk
7/17/2025	2025-0723	Celebration Arts	Cultural Arts Awards	$ 16,676	City Clerk
11/24/2025	2025-4713	Chalk It Up to Sacramento It's the Chalk of the Town dba Chalk It Up to Sacramento,	Cultural Arts Awards	$ 15,930	City Clerk
9/30/2025	2025-4546	Chamber Music Society of Sacramento	Cultural Arts Awards	$ 12,264	City Clerk
1/24/2022	2023-0068	County of Sacramento	Cultural Arts Awards	$ 388,100	City Clerk
8/6/2025	2025-0807	Department of Sound	Cultural Arts Awards	$ 20,038	City Clerk
8/18/2025	2025-0861	Design Sacramento	Cultural Arts Awards	$ 15,293	City Clerk
1/9/2026	2026-0009	Developmental Disabilities Service Organization, Inc.	Cultural Arts Awards	$ 18,996	City Clerk
8/11/2025	2025-0834	Empire Arts Collective	Cultural Arts Awards	$ 5,233	City Clerk
8/22/2025	2025-0887	Folsom Symphony Inc.	Cultural Arts Awards	$ 9,541	City Clerk
9/3/2025	2025-0917	Freedom Bound Center dba Sol Collective	Cultural Arts Awards	$ 23,723	City Clerk
7/7/2025	2025-0673	Friends of Sacramento Arts	Cultural Arts Awards	$ 7,296	City Clerk
8/13/2025	2025-0841	Girls Rock Sacramento	Cultural Arts Awards	$ 6,927	City Clerk
9/30/2025	2025-4544	Hmong Youth and Parents United	Cultural Arts Awards	$ 19,429	City Clerk
8/22/2025	2025-0886	Holding Space	Cultural Arts Awards	$ 11,237	City Clerk
7/21/2025	2025-0737	I Sound Music Performing Arts Community Development Inc	Cultural Arts Awards	$ 14,961	City Clerk
7/7/2025	2025-0678	Indie Things Possible	Cultural Arts Awards	$ 7,236	City Clerk
9/25/2025	2025-4528	KVIE, Inc.	Cultural Arts Awards	$ 11,334	City Clerk
8/22/2025	2025-0884	Latino Center of Art and Culture	Cultural Arts Awards	$ 8,109	City Clerk
7/10/2025	2025-0683	Loa'a Foundation	Cultural Arts Awards	$ 15,787	City Clerk
8/7/2025	2025-0823	Los Rios Colleges Foundation	Cultural Arts Awards	$ 23,723	City Clerk
11/3/2025	2025-4656	Los Rios Community College District	Cultural Arts Awards	$ 7,355	City Clerk
8/26/2025	2025-0889	Mandarins of Sacramento	Cultural Arts Awards	$ 23,723	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/10/2025	2025-0940	National Academic Youth Corps, Inc. dba Sojourner Truth African Heritage Museum	Cultural Arts Awards	$ 21,972	City Clerk
7/31/2025	2025-0775	Nu Art Education Inc.	Cultural Arts Awards	$ 23,723	City Clerk
7/18/2025	2025-0724	P.U.R.E. (Positive, Unity Resource, Education) Youth Group	Cultural Arts Awards	$ 5,741	City Clerk
10/7/2025	2025-4550	Sacramento Choral Society & Orchestra	Cultural Arts Awards	$ 5,000	City Clerk
7/31/2025	2025-0774	Sacramento Comedy Spot	Cultural Arts Awards	$ 8,594	City Clerk
9/3/2025	2025-0916	Sacramento Community Cable Foundation	Cultural Arts Awards	$ 5,000	City Clerk
8/6/2025	2025-0806	Sacramento Fine Arts Center	Cultural Arts Awards	$ 5,000	City Clerk
8/15/2025	2025-0856	Sacramento French Cultural Society	Cultural Arts Awards	$ 6,013	City Clerk
8/27/2025	2025-0904	Sacramento LGBT Community Center	Cultural Arts Awards	$ 23,723	City Clerk
7/7/2025	2025-0674	Sacramento Master Singers	Cultural Arts Awards	$ 16,582	City Clerk
8/7/2025	2025-0822	Sacramento Men's Chorus	Cultural Arts Awards	$ 18,314	City Clerk
8/7/2025	2025-0821	Sacramento Performing Arts Alliance (Sacramento Philharmonic and Opera)	Cultural Arts Awards	$ 11,334	City Clerk
8/15/2025	2025-0857	Sacramento Performing Arts Conservatory	Cultural Arts Awards	$ 5,805	City Clerk
8/22/2025	2025-0879	Sacramento Regional Association of Malayalees	Cultural Arts Awards	$ 13,639	City Clerk
7/31/2025	2025-0782	Sacramento Valley Chapter of Sweet Adelines International	Cultural Arts Awards	$ 6,295	City Clerk
9/5/2025	2025-0920	Sacramento Youth Symphony	Cultural Arts Awards	$ 19,936	City Clerk
8/11/2025	2025-0832	Sierra Curtis Neighborhood Association	Cultural Arts Awards	$ 21,349	City Clerk
7/11/2025	2025-0695	Sisters of Nia, Inc.	Cultural Arts Awards	$ 7,586	City Clerk
9/30/2025	2025-4543	Studios for the Performing Arts Operating Company dba CLARA Studios	Cultural Arts Awards	$ 11,334	City Clerk
8/6/2025	2025-0805	Teatro Espejo	Cultural Arts Awards	$ 11,187	City Clerk
8/11/2025	2025-0835	Teatro Nagual, Inc.	Cultural Arts Awards	$ 13,180	City Clerk
10/23/2025	2025-4627	The Library Of MusicLandria	Cultural Arts Awards	$ 14,577	City Clerk
10/2/2025	2025-4644	Theatre for Children	Cultural Arts Awards	$ 11,334	City Clerk
7/11/2025	2025-0694	Theatre Production & Technical Academy Inc.	Cultural Arts Awards	$ 9,426	City Clerk
8/13/2025	2025-0842	TOFA of Sacramento Inc.	Cultural Arts Awards	$ 11,951	City Clerk
10/16/2025	2025-4596	Unseen Heroes for Creative Community Development dba CLTRE	Cultural Arts Awards	$ 5,000	City Clerk
9/10/2025	2025-0939	Up Kindness, Inc.	Cultural Arts Awards	$ 16,828	City Clerk
8/22/2025	2025-0885	Verge Center for the Arts	Cultural Arts Awards	$ 21,385	City Clerk
8/7/2025	2025-0824	Viewpoint Photographic Art Center, Inc.	Cultural Arts Awards	$ 7,087	City Clerk
8/11/2025	2025-0836	Vox Musica	Cultural Arts Awards	$ 10,687	City Clerk
8/11/2025	2025-0837	Wellspring Women's Center	Cultural Arts Awards	$ 22,465	City Clerk
7/7/2025	2025-0676	Women of Color on the Move	Cultural Arts Awards	$ 12,873	City Clerk
7/11/2025	2025-0697	Women's Wisdom Art	Cultural Arts Awards	$ 6,621	City Clerk
5/19/2022	2022-0466	3 Point 0 - Studio T Arts & Entertainment	Cultural Arts Awards (CAA)	$ 18,948	City Clerk
4/1/2023	2022-0466-01	3 Point 0 - Studio T Arts & Entertainment	Cultural Arts Awards (CAA)	$ 37,896	City Clerk
4/29/2022	2022-0391	916 Ink	Cultural Arts Awards (CAA)	$ 20,480	City Clerk
4/1/2023	2022-0391-01	916 Ink	Cultural Arts Awards (CAA)	$ 40,959	City Clerk
4/29/2022	2022-0392	ARTners	Cultural Arts Awards (CAA)	$ 5,317	City Clerk
4/1/2023	2022-0392-01	ARTners	Cultural Arts Awards (CAA)	$ 10,635	City Clerk
5/18/2022	2022-0458	Atrium 916	Cultural Arts Awards (CAA)	$ 18,113	City Clerk
4/1/2023	2022-0458-01	Atrium 916	Cultural Arts Awards (CAA)	$ 36,226	City Clerk
6/20/2022	2022-0610	Balance Dance Project	Cultural Arts Awards (CAA)	$ 5,672	City Clerk
4/1/2023	2022-0610-01	Balance Dance Project	Cultural Arts Awards (CAA)	$ 11,343	City Clerk
8/16/2022	2022-0802	Big Idea Theatre	Cultural Arts Awards (CAA)	$ 5,989	City Clerk
4/1/2023	2022-0802-01	Big Idea Theatre	Cultural Arts Awards (CAA)	$ 11,978	City Clerk
7/29/2022	2022-0743	Brazilian Center for Cultural Exchange of Sacramento	Cultural Arts Awards (CAA)	$ 6,166	City Clerk
4/1/2023	2022-0743-01	Brazilian Center for Cultural Exchange of Sacramento	Cultural Arts Awards (CAA)	$ 12,332	City Clerk
5/5/2022	2022-0420	Broad Room Creative Collective	Cultural Arts Awards (CAA)	$ 6,040	City Clerk
4/1/2023	2022-0420-01	Broad Room Creative Collective	Cultural Arts Awards (CAA)	$ 12,080	City Clerk
4/29/2022	2022-0394	Broadway Sacramento	Cultural Arts Awards (CAA)	$ 21,717	City Clerk
4/1/2023	2022-0394-01	Broadway Sacramento	Cultural Arts Awards (CAA)	$ 43,434	City Clerk
5/2/2022	2022-0397	Calidanza Dance Company	Cultural Arts Awards (CAA)	$ 16,482	City Clerk
4/1/2023	2022-0397-01	Calidanza Dance Company	Cultural Arts Awards (CAA)	$ 32,964	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/26/2022	2022-0512	California Lawyers for the Arts, Inc.	Cultural Arts Awards (CAA)	$ 19,031	City Clerk
5/4/2022	2022-0414	Camellia Symphony Association	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
4/1/2023	2022-0414-01	Camellia Symphony Association	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
5/2/2022	2022-0398	Capital Public Radio, Inc.	Cultural Arts Awards (CAA)	$ 21,717	City Clerk
4/1/2023	2022-0398-01	Capital Public Radio, Inc.	Cultural Arts Awards (CAA)	$ 43,434	City Clerk
5/20/2022	2022-0485	Capital Stage Company	Cultural Arts Awards (CAA)	$ 21,274	City Clerk
4/1/2023	2022-0485-01	Capital Stage Company	Cultural Arts Awards (CAA)	$ 42,549	City Clerk
5/2/2022	2022-0399	Casa de Brazilian Folkloric Arts	Cultural Arts Awards (CAA)	$ 14,867	City Clerk
4/1/2023	2022-0399-01	Casa de Brazilian Folkloric Arts	Cultural Arts Awards (CAA)	$ 29,733	City Clerk
6/20/2022	2022-0609	Celebration Arts	Cultural Arts Awards (CAA)	$ 6,541	City Clerk
4/1/2023	2022-0609-01	Celebration Arts	Cultural Arts Awards (CAA)	$ 13,082	City Clerk
4/1/2023	2022-0400-01	Chalk It Up Sacramento	Cultural Arts Awards (CAA)	$ 32,533	City Clerk
5/2/2022	2022-0400	Chalk It Up to Sacramento	Cultural Arts Awards (CAA)	$ 16,267	City Clerk
2/14/2024	2024-0117	County of Sacramento	Cultural Arts Awards (CAA)	$ 388,100	City Clerk
2/27/2025	2025-0181	County of Sacramento	Cultural Arts Awards (CAA)	$ 388,100	City Clerk
5/26/2022	2022-0511	Crocker Art Museum Association	Cultural Arts Awards (CAA)	$ 34,162	City Clerk
4/1/2023	2022-0511-01	Crocker Art Museum Association	Cultural Arts Awards (CAA)	$ 68,325	City Clerk
5/19/2022	2022-0470	DBA Arts, Inc.	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
4/1/2023	2022-0470-01	DBA Arts, Inc.	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
5/20/2022	2022-0488	Department of Sound	Cultural Arts Awards (CAA)	$ 17,718	City Clerk
4/1/2023	2022-0488-01	Department of Sound	Cultural Arts Awards (CAA)	$ 35,436	City Clerk
5/23/2022	2022-0498	Developmental Disabilities Service Organization, Inc.	Cultural Arts Awards (CAA)	$ 8,302	City Clerk
4/1/2023	2022-0498-01	Developmental Disabilities Services Organization	Cultural Arts Awards (CAA)	$ 16,604	City Clerk
5/5/2022	2022-0419	Empire Arts Collective	Cultural Arts Awards (CAA)	$ 5,582	City Clerk
4/1/2023	2022-0419-01	Empre Arts Collective	Cultural Arts Awards (CAA)	$ 11,165	City Clerk
4/1/2023	2022-0461-01	Fairytale Town	Cultural Arts Awards (CAA)	$ 16,604	City Clerk
5/18/2022	2022-0461	Fairytale Town, Inc.	Cultural Arts Awards (CAA)	$ 8,302	City Clerk
5/2/2022	2022-0402	Folsom Lake Symphony, Inc	Cultural Arts Awards (CAA)	$ 7,330	City Clerk
4/1/2023	2022-0402-01	Folsom Symphony, Inc.	Cultural Arts Awards (CAA)	$ 14,659	City Clerk
5/26/2022	2022-0509	Freedom Bound Center DBA Sol Collective	Cultural Arts Awards (CAA)	$ 32,758	City Clerk
4/1/2023	2022-0509-01	Freedom Bound Center Inc. dba Sol Collective	Cultural Arts Awards (CAA)	$ 65,516	City Clerk
5/18/2022	2022-0462	GIRLS Rock Sacramento	Cultural Arts Awards (CAA)	$ 15,156	City Clerk
4/1/2023	2022-0462-01	GIRLS Rock Sacramento	Cultural Arts Awards (CAA)	$ 30,312	City Clerk
5/2/2022	2022-0403	Hmong Youth and Parents United	Cultural Arts Awards (CAA)	$ 17,083	City Clerk
4/1/2023	2022-0403-01	Hmong Youth and Parents United	Cultural Arts Awards (CAA)	$ 34,166	City Clerk
5/11/2022	2022-0437	KVIE	Cultural Arts Awards (CAA)	$ 17,711	City Clerk
4/1/2023	2022-0437-01	KVIE	Cultural Arts Awards (CAA)	$ 35,422	City Clerk
5/27/2022	2022-0519	Latino Center of Art and Culture	Cultural Arts Awards (CAA)	$ 28,256	City Clerk
4/1/2023	2022-0519-01	Latino Center of Art and Culture	Cultural Arts Awards (CAA)	$ 56,511	City Clerk
5/26/2022	2022-0508	Lenaea High School Theatre Festival	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
5/11/2022	2022-0434	Loa'a Foundation	Cultural Arts Awards (CAA)	$ 17,415	City Clerk
4/1/2023	2022-0434-01	Loa'a Foundation	Cultural Arts Awards (CAA)	$ 34,830	City Clerk
8/11/2022	2022-0794	Los Rios Community College District	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
4/1/2023	2022-0794-01	Los Rios Community College District AKA Sacramento Shakespeare Festival	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
4/1/2023	2022-0608-01	lu Lien Community Services	Cultural Arts Awards (CAA)	$ 12,081	City Clerk
6/20/2022	2022-0608	lu Mien Community Services	Cultural Arts Awards (CAA)	$ 6,040	City Clerk
5/6/2022	2022-0424	Mandarins of Sacramento	Cultural Arts Awards (CAA)	$ 32,771	City Clerk
4/1/2023	2022-0424-01	Mandarins of Sacramento	Cultural Arts Awards (CAA)	$ 65,542	City Clerk
5/2/2022	2022-0405	National Academic Youth Corporation	Cultural Arts Awards (CAA)	$ 19,003	City Clerk
4/1/2023	2022-0405-01	National Academic Youth Corps	Cultural Arts Awards (CAA)	$ 38,005	City Clerk
4/1/2023	2022-0496-01	Nato mas Arts an d Education Foundation	Cultural Arts Awards (CAA)	$ 13,883	City Clerk
5/23/2022	2022-0496	Natomas Arts and Education Foundation	Cultural Arts Awards (CAA)	$ 6,941	City Clerk
5/19/2022	2022-0473	Nu Art Education, Inc. DBA NorCal School of the Arts	Cultural Arts Awards (CAA)	$ 17,562	City Clerk
4/1/2023	2022-0473-01	Nu Art Education, Inc. dba NorCal School of the Arts	Cultural Arts Awards (CAA)	$ 35,123	City Clerk
7/11/2022	2022-0676	Rincones de mi Tierra	Cultural Arts Awards (CAA)	$ 15,377	City Clerk
4/1/2023	2022-0676-01	Rincones de mi Tierra	Cultural Arts Awards (CAA)	$ 30,753	City Clerk

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5/20/2022	2022-0492	Sac Valley Spark	Cultural Arts Awards (CAA)	$ 5,844	City Clerk
5/27/2022	2022-0515	Sacramento Ballet Association	Cultural Arts Awards (CAA)	$ 21,717	City Clerk
4/1/2023	2022-0515-01	Sacramento Ballet Association	Cultural Arts Awards (CAA)	$ 43,434	City Clerk
5/6/2022	2022-0423	Sacramento Childrens Chorus	Cultural Arts Awards (CAA)	$ 6,336	City Clerk
4/1/2023	2022-0423-01	Sacramento Children's Chorus	Cultural Arts Awards (CAA)	$ 12,672	City Clerk
5/19/2022	2022-0475	Sacramento Children's Museum	Cultural Arts Awards (CAA)	$ 19,478	City Clerk
4/1/2023	2022-0475-01	Sacramento Children's Museum	Cultural Arts Awards (CAA)	$ 38,956	City Clerk
6/3/2022	2022-0547	Sacramento Choral Society and Orchestra	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
5/11/2022	2022-0436	Sacramento Comedy Spot	Cultural Arts Awards (CAA)	$ 18,325	City Clerk
4/1/2023	2022-0436-01	Sacramento Comedy Spot	Cultural Arts Awards (CAA)	$ 36,650	City Clerk
4/1/2023	2022-0407-01	Sacramento Fine Arts Center	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
5/2/2022	2022-0407	Sacramento Fine Arts Center, Inc.	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
6/27/2022	2022-0636	Sacramento French Cultural Society DBA Sacramento French Film Festival	Cultural Arts Awards (CAA)	$ 6,141	City Clerk
4/1/2023	2022-0636-01	Sacramento French Cultural Society dba Sacramento French Film Festival	Cultural Arts Awards (CAA)	$ 12,281	City Clerk
5/2/2022	2022-0408	Sacramento Gay Men's Chorus	Cultural Arts Awards (CAA)	$ 6,834	City Clerk
6/20/2022	2022-0605	Sacramento LGBT Community Center	Cultural Arts Awards (CAA)	$ 25,870	City Clerk
4/1/2023	2022-0605-01	Sacramento LGBT Community Center	Cultural Arts Awards (CAA)	$ 51,740	City Clerk
5/12/2022	2022-0442	Sacramento Master Singers	Cultural Arts Awards (CAA)	$ 6,261	City Clerk
4/1/2023	2022-0442-01	Sacramento Master Singers	Cultural Arts Awards (CAA)	$ 12,523	City Clerk
4/1/2023	2022-0408-01	Sacramento Mens Chorus	Cultural Arts Awards (CAA)	$ 13,667	City Clerk
4/1/2023	2023-0513	Sacramento Performing Arts Conservatory	Cultural Arts Awards (CAA)	$ 6,095	City Clerk
4/1/2023	2022-0518-01	Sacramento Regional Association of Malayalees	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
5/27/2022	2022-0518	Sacramento Regional Association of Malayalees (SARGAM)	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
5/26/2022	2022-0505	Sacramento Theatre Company	Cultural Arts Awards (CAA)	$ 8,302	City Clerk
4/1/2023	2022-0505-01	Sacramento Theatre Company	Cultural Arts Awards (CAA)	$ 16,604	City Clerk
4/1/2023	2022-0677-01	Sacramento Valley Chapter of Sweet Adelines International dba Sacramento Valley Chorus	Cultural Arts Awards (CAA)	$ 14,962	City Clerk
7/11/2022	2022-0677	Sacramento Valley Chapter of Swpet Adelines International DBA Sacramento Valley Chorus	Cultural Arts Awards (CAA)	$ 7,481	City Clerk
6/6/2022	2022-0550	Sacramento Youth Symphony	Cultural Arts Awards (CAA)	$ 19,013	City Clerk
4/1/2023	2022-0550-01	Sacramento Youth Symphony	Cultural Arts Awards (CAA)	$ 38,026	City Clerk
5/4/2022	2022-0412	Sisters of Nia, Inc	Cultural Arts Awards (CAA)	$ 5,936	City Clerk
4/1/2023	2022-0412-01	Sisters of NIA, Incorporated	Cultural Arts Awards (CAA)	$ 11,873	City Clerk
6/7/2022	2022-0554	St. Hope Academy	Cultural Arts Awards (CAA)	$ 26,992	City Clerk
4/1/2023	2022-0554-01	St. Hope Academy	Cultural Arts Awards (CAA)	$ 53,984	City Clerk
6/6/2022	2022-0551	Strauss Festival of Elk Grove	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
4/1/2023	2022-0551-01	Strauss Festival of Elk Grove	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
4/1/2023	2022-0493-01	Studios for the Performing Arts (CLARA)	Cultural Arts Awards (CAA)	$ 60,877	City Clerk
5/20/2022	2022-0493	Studios for the Performing Arts Operating Company	Cultural Arts Awards (CAA)	$ 30,439	City Clerk
5/20/2022	2022-0494	The Library of MusicLandria	Cultural Arts Awards (CAA)	$ 16,338	City Clerk
4/1/2023	2022-0494-01	The Library of Musiclandria	Cultural Arts Awards (CAA)	$ 32,677	City Clerk
8/24/2022	2022-0842	The Regents of the University of California	Cultural Arts Awards (CAA)	$ 29,088	City Clerk
4/1/2023	2022-0593-01	Theater for Children	Cultural Arts Awards (CAA)	$ 68,325	City Clerk
6/1/2022	2022-0593	Theater for Children, Inc.	Cultural Arts Awards (CAA)	$ 34,162	City Clerk
6/6/2022	2022-0548	University Enterprises, Inc. DBA Sacramento State Sponsored Research	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
5/5/2022	2022-0415	Verge Center for the Arts	Cultural Arts Awards (CAA)	$ 20,203	City Clerk
4/1/2023	2022-0415-01	Verge Center for the Arts	Cultural Arts Awards (CAA)	$ 40,407	City Clerk
5/27/2022	2022-0516	Viewpoint Photographic Art Center	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
4/1/2023	2022-0516-01	Viewpoint Photographic Art Center	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
6/6/2022	2022-0552	Voices of California, CA Delta Chapter of BHS	Cultural Arts Awards (CAA)	$ 5,000	City Clerk
4/1/2023	2022-0552-01	Voices of California, CA Delta Chapter of BHS	Cultural Arts Awards (CAA)	$ 10,000	City Clerk
5/11/2022	2022-0435	Wellspring Women's Center	Cultural Arts Awards (CAA)	$ 16,601	City Clerk
4/1/2023	2022-0435-01	Wellspring Women's Center	Cultural Arts Awards (CAA)	$ 33,202	City Clerk
5/2/2022	2022-0409	Women's Wisdom Art	Cultural Arts Awards (CAA)	$ 15,453	City Clerk

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4/1/2023	2022-0409-01	Women's Wisdom Art	Cultural Arts Awards (CAA)	$ 30,907	City Clerk
3/23/2022	2022-0256	Southern Methodist University dba SMU Data Arts	Cultural Data Project	$ 11,000	City Clerk
10/16/2022	2023-1328	Southern Methodist University, by and through its SMU DataArts	Cultural Data Project	$ 37,500	City Clerk
8/7/2025	2023-1328-01	Southern Methodist University, by and through its SMU DataArts	Cultural Data Project	$ 58,750	City Clerk
3/15/2021	2020-0130-01	Camellia Symphony Association	Cultural Equity Grant 2020	$ 5,000	City Clerk
1/1/2021	2020-0303-01	Latino Center for Arts and Culture (Teatro Nagual)	Cultural Equity Grant 2020	$ 10,000	City Clerk
1/1/2021	2020-0010-01	Sacramento Guitar Society	Cultural Equity Grant 2020	$ 10,000	City Clerk
11/2/2021	2021-1209	3 Point 0 - Studio T Arts and Entertainment	Cultural Equity Investment Grant	$ 80,000	City Clerk
12/6/2021	2021-1305	National Academic Youth Corps dba Sojourner Truth African Heritage Museum	Cultural Equity Investment Grant	$ 80,000	City Clerk
1/8/2025	PRC003337	COOPERATIVE PERSONNEL SERVICES dba CPS HR COUNSULTING	Cultural Intelligence Training for Elected and Appointed Officials	$ 12,000	Finance
10/1/2021	2021-1100-04	Cummins, Inc.	Cummins Small Engine Original Equipment Manufacturer (OEM) Parts and Repair	$ 50,000	City Clerk
10/1/2021	2021-1100-01	Cummins Inc	Cummins Small Engine Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
10/1/2021	2021-1100-02	Cummins Inc	Cummins Small Engine Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
10/1/2021	2021-1100-03	Cummins Inc.	Cummins Small Engine Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
10/1/2021	2021-1100	Cummins, Inc.	Cummins Small Enqine Oriqinal Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
3/7/2022	2022-0867	Cura, CA, LLC and 5852 Holdings, LLC	Cura CA and 5852 Holding v. City	$ -	City Clerk
3/17/2021	2021-0293	Jarvis Fay & Gibson, LLP	Cura CA, LLC, et al. v. City of Sacramento, et al.	$ 10,000	City Clerk
10/13/2021	2021-0293-01	Jarvis, Fay & Gibson,	Cura CA, LLC., et al., v. City of Sacramento, et al.	$ 10,000	City Clerk
4/4/2022	2022-0132	Lorraine Kempf	Curator and Gallery Preparatory	$ 75,000	City Clerk
9/1/2022	2022-0815	Walker Consultants, Inc.	Curbside Management	$ 200,000	City Clerk
9/1/2022	2022-0947	Walker Consultants, Inc.	Curbside Management	$ 199,998	City Clerk
9/1/2022	2022-0947-01	Walker Consultants, Inc.	Curbside Management	$ 199,998	City Clerk
10/21/2021	PRC001643	Ramboll US Consulting, Inc.	Curtis Park Village Gas Dispensing Facility Health Risk Assessment	$ 5,700	Finance
12/2/2021	PRC001643	Ramboll US Consulting, Inc.	Curtis Park Village Gas Dispensing Facility Health Risk Assessment Date: 11/19/2021	$ 5,700	Finance
10/1/2021	2023-1646	Electrick Motorsports, Inc.	Cushman Golf Cart	$ 17,233	City Clerk
12/2/2025	PRC003948	Allstar Wraps Inc	Custom Vehicle Printing and Wrapping Services	$ 2,781	Finance
11/16/2021	2021-1259	West Advanced Technologies, Inc	Customer Application Development Services	$ 192,000	City Clerk
12/22/2022	2021-1259-01	West Advanced Technologies, Inc.	Customer Applications Development Services	$ -	City Clerk
3/28/2023	2023-0356	County of Sacramento	CWEX	$ -	City Clerk
7/1/2025	2025-0662	County of Sacramento	CWRT Pilot MOU	$ -	City Clerk
12/27/2021	2022-0110	Steve P. Rados, Inc.	CWTP Emergency Sewer Bypass Pipe Repair	$ 249,999	City Clerk
12/27/2021	2022-0110-01	Steve P. Rados, Inc.	CWTP Emergency Sewer Bypass Pipe Repair	$ 3,058,533	City Clerk
12/27/2021	2022-0110-02	Steve P. Rados, Inc.	CWTP Emergency Sewer Bypass Pipe Repair	$ 3,605,268	City Clerk
6/27/2023	2022-0110-03	Steve P. Rados, Inc.	CWTP Emergency Sewer Bypass Pipe Repair	$ 3,645,590	City Clerk
8/4/2023	2022-0110-04	Steve P. Rados, Inc.	CWTP Emergency Sewer Bypass Pipe Repair	$ 3,837,566	City Clerk
1/1/2021	2022-1091	California Department of Health Care Services	CY2021 Intergovernment Agreement Regarding Transfer of Public Funds	$ 6,000,000	City Clerk
1/1/2021	2022-1091	California Department of Health Care Services	CY2021 Intergovernment Agreement Regarding Transfer of Public Funds	$ 6,000,000	City Clerk
9/20/2022	2022-0968	SubTerra Construction, Inc.	CY-2022 CSS Pipe R&R	$ 1,347,569	City Clerk
9/20/2022	2022-0968-01	SubTerra Construction, Inc.	CY-2022 CSS Pipe R&R	$ 1,910,752	City Clerk
5/26/2023	2022-0968-02	Subterra Construction, Inc.	CY-2022 CSS Pipe R&R	$ 1,863,399	City Clerk
1/1/2021	2022-1091-01	California Department of Health Care Services	CY21 Intergovernment Agreement Regarding Transfer of Public Funds	$ 6,000,000	City Clerk
1/1/2021	2021-0674	Foster and Freeman USA, Inc.	Cyanoacrylate Fuming Chambers Service	$ 25,364	City Clerk
1/1/2021	2021-0674-01	Foster and Freeman USA, Inc.	Cyanoacrylate Fuming Chambers Service	$ 25,364	City Clerk
2/26/2021	2020-3386-01	Cyber Proud, Inc.	Cyber Proud Sacramento (CARES)	$ 281,100	City Clerk
12/7/2022	PRC001025	Michael Brim dba The Cypher Hip Hop	Cypher Hip Hop Program and DJ Services	$ 81,300	Finance
6/24/2021	PRC001025	Michael Brim dba The Cypher Hip Hop	Cypher Hip Hop Program and DJ Services Date: 06/20/2021	$ 41,500	Finance
4/23/2024	PRC002795	MEDIC AMBULANCE SERVICE, INC.	D □□ □^ □^	$ 4,500	Finance
12/17/2025	2025-4784	Heather Hogan dba Ten aci ous Goods	D1 Birds and Benches	$ 6,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/18/2025	2025-4795	Matthew Flores	D1 Birds and Benches	$ 6,000	City Clerk
12/18/2025	2025-4794	Michele McCormick	D1 Birds and Benches	$ 6,000	City Clerk
12/17/2025	2025-4779	National Youth Academic Corp	D1 Birds and Benches	$ 6,000	City Clerk
12/24/2025	2025-4802	ne Osteraas-Constable dba Wowhaus, LLC	D1 Birds and Benches	$ 6,000	City Clerk
12/17/2025	2025-4783	Alice Avers	D1 Birds and Benches Artist Mentor	$ 3,500	City Clerk
1/9/2026	2026-0018	Artwork Unlimited, Inc.	D1 Birds and Benches Artist Mentor	$ 2,000	City Clerk
1/9/2026	2026-0008	Frostad Atelier Foundry, Inc.	D1 Birds and Benches Artist Mentor	$ 9,500	City Clerk
1/9/2026	2026-0017	Heavy Metal Werks, Inc.	D1 Birds and Benches Artist Mentor	$ 2,000	City Clerk
1/9/2026	2026-0006	Colin Selig Sculpture, LLC	D1 Birds and Benches Design Artist	$ 25,000	City Clerk
1/15/2026	2026-0040	Mandy Palasik Studios	D1 Birds and Benches Design Artist	$ 25,000	City Clerk
1/30/2026	2026-0113	ORLUarts, LLC	D1 Birds and Benches Design Artist	$ 25,000	City Clerk
1/29/2026	2026-0084	Thomas Ramey	D1 Birds and Benches Design Artist	$ 25,000	City Clerk
1/9/2026	2026-0007	Two Ravens Studio, LLC	D1 Birds and Benches Design Artist	$ 25,000	City Clerk
1/9/2026	2026-0010	Wesley Horn	D1 Birds and Benches Design Artist	$ 25,000	City Clerk
10/1/2023	2024-0095-01	Roberts Family Development Center	D2 ARPARF	$ 150,000	City Clerk
8/8/2024	PRC003126	Ashley Rastad dba Pixie Tribe	D3 Celebrate Natomas Face Painting and Balloons AGREEMENT TERM: AUTHORIZED RENEWALS:	$ 1,065	Finance
8/20/2024	PRC003147	Monica Rodriguez dba Flashy Captures LLC	D3 Celebrate Natomas Photo Booth Rental AGREEMENT TERM: AUTHORIZED RENEWALS:	$ 923	Finance
11/14/2024	PRC003215	ADAM SARTAIN	D3 Santa in Natomas Adam Sartain	$ 1,500	Finance
10/27/2025	PRC003924	ADAM SARTAIN	D3 Santa in Natomas 2025 Adam Sartain	$ 1,500	Finance
11/18/2025	PRC003924	ADAM SARTAIN	D3 Santa in Natomas 2025 Adam Sartain NOT-TO-EXCEED AMOUNT: $2,000.00	$ 2,000	Finance
5/28/2024	PRC002884	Amplify Sacramento	D4 Video Production Specialist	$ 24,000	Finance
5/23/2024	PRC002868	Gilchrist Golf Cars	D7 Fourth of July Pocket Parade Golf Cart Rentals	$ 1,847	Finance
5/3/2024	PRC002807	Jeffrey Minnieweather	D7 Jazz in July 2024	$ 1,000	Finance
5/3/2024	PRC002807	Jeffrey Minnieweather	D7 Jazz in July 2024	$ 1,000	Finance
5/23/2024	PRC002861	Virginia Ayers-Dawson	D7 Jazz in July 2024	$ 950	Finance
2/13/2025	2025-0137	Dwellpoint	D8 Box Wrap Round 2	$ 9,229	City Clerk
5/23/2024	2024-0793	Parker Landscape Development, Inc.	Danny Nunn Park Playground Improvements	$ 108,254	City Clerk
5/23/2024	2024-0793	Parker Landscape Development, Inc.	Danny Nunn Park Playground Improvements	$ 108,254	City Clerk
12/6/2021	2020-2106-01	iydroponic Gardens	dARNS Small Business Recovery Loan - COVID	$ 5,000	City Clerk
6/1/2021	2021-0533	DART at Sacramento	DART at Sacramento Rental of Clunie Pool 2021	$ -	City Clerk
8/27/2021	2021-0533-01	DART at Sacramento	DART at Sacramento Rental of Clunie Pool 2021	$ -	City Clerk
7/14/2025	2025-0718	Davis Aquadarts, INC. also known as DART Swimming	DART Pool Rental Agreement for Futures Swim Meet	$ -	City Clerk
12/1/2023	2023-1586	Davis Aquadarts, Inc.	DART Swimming Pool Rental Agreement	$ -	City Clerk
3/10/2025	2023-1586-01	Davis Aquadarts, INC. also known as DART Swimming	DART Swimming Pool Rental Agreement	$ -	City Clerk
3/21/2022	2022-0249	DART Swimming	DART Swimming Rental of North Natomas Aquatics Complex 2022	$ -	City Clerk
11/11/2022	2022-0249-01	DART Swimming	DART Swimming Rental of North Natomas Aquatics Complex 2022	$ -	City Clerk
3/14/2024	PRC001770	Behaviouralist LLC dba The	Data Sharing & Usage Agreement	$ -	Finance
12/1/2021	PRC001671	ALLIANCE FOR WATER EFFICIENCY	DATA SHARING AND USAGE AGREEMENT	$ 12,000	Finance
12/1/2021	PRC001671	ALLIANCE FOR WATER EFFICIENCY INC	DATA SHARING AND USAGE AGREEMENT	$ 12,000	Finance
12/1/2021	PRC001671	ALLIANCE FOR WATER EFFICIENCY INC	DATA SHARING AND USAGE AGREEMENT	$ 12,000	Finance
2/22/2022	PRC001770	THE BEHAVIOURALIST	DATA SHARING AND USAGE AGREEMENT	$ -	City Clerk
10/30/2023	PRC002519	Alliance for Water Efficiency (AWE)	Data Sharing and Usage Agreement with AWE	$ 10,000	Finance
7/1/2021	2021-0788	Flock Group, Inc.	Data Sharing Services MOU	$ -	City Clerk
12/3/2024	PRC003308	SDI Presence, LLC	Data Strategy and Governance Plan	$ 209,500	Finance
4/23/2025	PRC003074	HUMAN RESOURCE TIME MANAGEMENT LLC dba	Date: 04/22/2025	$ 26,000	Finance
5/2/2025	PRC003211	Medic Ambulance Services, Inc.	Date: 05/02/2025	$ 30,000,000	Finance
9/2/2022	PRC000945	MWI Animal Health	Date: 05/09/2022	$ 249,999	Finance
7/22/2025	PRC002033	National Fire Systems, Inc.	Date: 07/22/2025	$ 130,000	Finance
10/26/2022	PRC000706	VCA Mueller Pet Medical Center	Date: 09/01/2022	$ 550,000	Finance
11/4/2024	PRC002179	Gym Doctors	Date: 11/04/2024	$ 80,000	Finance
7/3/2024	PRC002636	Property Insight, LLC	Date: 7/2/2024	$ 80,000	Finance
2/1/2023	PRC001852	The Permanente Medical Group, Inc.	Date: 02/01/2023	$ 240,000	Finance
2/15/2024	PRC001287	Berco Redwood Inc. DBA Berry Lumber	Date: 02/05/2024	$ 245,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/21/2023	PRC000706	VCA Mueller Pet Medical Center	Date: 05/01/2023	$ 1,400,000	Finance
5/30/2025	PRC002843	GROUND CONTROL SYSTEMS, INC.	Date: 05/28/2025	$ 12,000	Finance
6/21/2025	PRC002186	PARKER LANDSCAPE DEVELOPMENT, INC.	Date: 06/20/2025	$ 40,000	Finance
8/8/2022	PRC001444	M anagement Partners	Date: 06/30/2022	$ 44,900	Finance
7/20/2024	PRC001852	The Permanente Medical Group, Inc.	Date: 07/01/2024	$ 240,000	Finance
7/14/2022	PRC001703	Gym Doctors	Date: 07/12/2022	$ 24,500	Finance
9/16/2025	PRC002151	CAROLLO ENGINEERS INC	Date: 08/29/2025	$ 175,728	Finance
9/16/2024	PRC001601	The Ed Jones Co.	Date: 09/05/2024	$ 240,000	Finance
9/25/2024	PRC001709	Youth Development Network	Date: 09/10/2024	$ 125,000	Finance
9/17/2025	PRC001601	The Ed Jones Co.	Date: 09/12/2025	$ 255,000	Finance
11/22/2024	PRC000706	VCA Mueller Pet Medical Center	Date: 10/21/2024	$ 1,836,000	Finance
11/20/2024	PRC001740	Allstar Fire Equipment, Inc	Date: 10/24/2024	$ 1,140,000	Finance
12/7/2022	PRC000706	VCA Mueller Pet Medical Center	Date: 11/10/2022	$ 550,000	Finance
8/24/2021	PRC000716	Manuel Lopez,Inc dba Manuel Lopez _Body & Auto_____	Date: 8/19/21	$ 19,000	Finance
10/19/2024	PRC001287	Berco Redwood Inc. DBA Berry Lumber	Date: 9/30/2024	$ 245,000	Finance
2/14/2024	PRC001595	Teleflex LLC	Date: 01/04/2024	$ 340,000	Finance
2/14/2023	PRC001432	Sundberg VI Investigations	Date: 02/09/2023	$ 400,000	Finance
5/4/2023	PRC000875	ENS Resources	Date: 05.05.2023	$ 245,000	Finance
5/4/2023	PRC000884	Holland & Knight	Date: 05.05.2023	$ 389,000	Finance
1/24/2023	PRC000943	Failsafe Testing, LLC	Date: 07/01/2023	$ 36,000	Finance
8/25/2022	PRC000884	Holland & Knight, LLP	Date: 08.08.2022	$ 389,000	Finance
8/25/2022	PRC000875	ENS Resources, INC.	Date: 08.15.2022	$ 245,000	Finance
10/6/2025	PRC003176	SAFETY UNLIMITED, INC.	Date: 10/1/2025	$ 206,750	Finance
10/25/2021	PRC001102	Cuesta Polygraph Forensic Assessments & Investigations	Date: 10/12/2021	$ 23,500	Finance
10/31/2022	PRC002033	National Fire Systems, Inc.	Date: 10/20/2022	$ 130,000	Finance
1/26/2023	PRC000889	Covetrus_	Date: 11/01/2022	$ 249,000	Finance
1/6/2023	PRC001432	Sundberg VI Investigations	Date: 12/30/2022	$ 240,000	Finance
5/3/2023	PRC000845	First Corporate Solutions, Inc.	Date: April 14, 2023	$ 280,500	Finance
2/9/2021	2021-0119	Sol Collective	Days of the Dead FY21 Special Event Grant Agreement	$ 6,363	City Clerk
9/29/2021	2021-1086	Sacramento History Alliance	Days of the Dead FY22 Special Event Grant	$ 2,280	City Clerk
10/29/2021	2021-1192	Sol Collective	Days of the Dead FY22 Special Event Grant	$ 6,363	City Clerk
10/7/2022	2022-1017	Sacramento History Alliance	Days of the Dead FY23 Special Event Grant	$ 2,000	City Clerk
10/24/2022	2022-1075	The Freedom Bound Center dba Sol Collective	Days of the Dead FY23 Special Event Grant	$ 6,000	City Clerk
10/24/2023	2023-1405	The Freedom Bound Center dba Sol Collective	Days of the Dead FY24 Special Event Grant	$ 6,000	City Clerk
10/23/2024	2024-1360	The Freedom Bound Center dba Sol Collective	Days of the Dead FY25 Special Event Grant	$ 6,000	City Clerk
3/1/2022	2022-0191	Safe Choice Security	DCR Security Services	$ 249,999	City Clerk
7/1/2022	2022-0191-01	Safe Choice Security	DCR Security Services	$ 454,000	City Clerk
9/1/2022	2022-0191-02	Safe Choice Security	DCR Security Services	$ 2,555,250	City Clerk
8/31/2023	2022-0191-03	Safe Choice Security	DCR Site Security Services	$ 4,805,653	City Clerk
1/8/2024	2022-0191-04	Safe Choice Security	DCR Site Security Services	$ 4,989,067	City Clerk
1/8/2024	2022-0191-04	Safe Choice Security	DCR Site Security Services	$ 4,989,067	City Clerk
1/29/2024	PRC001361	Koefran Industries	Dead Carcas and Used Sharps Removal (as needed) Date: 12/27/2023	$ 175,000	Finance
3/3/2021	PRC001361	Koefran Industries	Dead Carcass and Used Sharps Removal	$ 125,000	Finance
8/21/2025	PRC003807	S F Glaser, Inc.	Deagan Chimes Maintenance	$ 14,404	Finance
11/21/2025	PRC003807	S F Glaser, Inc.	Deagan Chimes Maintenance	$ 60,000	Finance
5/19/2025	2025-0558	Aspenwood Holdings LLC	Declaration of Private Utility Easement and Maintenance	$ -	City Clerk
5/19/2025	2025-0558	Aspenwood Holdings LLC	Declaration of Private Utility Easement and Maintenance	$ -	City Clerk
3/17/2025	2025-0358	Aspenwoods Holdings LLC	Declaration Private Utility Easement and Maintenance	$ -	City Clerk
1/4/2021	2019-0117-01	Encore McKinley Village, LLC	Deed of Gift FOSTER Sculpture McKinley Village	$ -	City Clerk
1/4/2021	2021-0007	Encore McKinley Village, LLC	Deed of Gift LOUIE Sculpture McKinley Village	$ -	City Clerk
1/4/2021	2019-0122-01	Encore McKinley Village, LLC	Deed of Gift MYERS Sculpture McKinley Village	$ -	City Clerk
1/4/2021	2021-0008	Encore McKinley Village, LLC	Deed of Gift PARDEE Sculpture McKinley Village	$ -	City Clerk
1/4/2021	2019-0118-01	Encore McKinley Village, LLC	Deed of Gift PISKOTI Sculpture McKinley Village	$ -	City Clerk
1/5/2021	2017-0201-01	Encore McKinley Village, LLC	Deed of Gift POST Sculpture McKinley Village	$ -	City Clerk
1/4/2021	2019-0115-01	Encore McKinley Village, LLC	Deed of Gift WERFEL Sculpture McKinley Village	$ -	City Clerk
9/18/2025	2025-0962	13C Sacramento LP	Deed of Trust for 13th/C	$ 3,000,000	City Clerk
3/1/2025	2025-0295	Department of Sound	Deepening Connections Conference	$ 1,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/1/2025	2025-0232	Vu Le	Deepening Connections Conference Keynote Speaker	$ 6,500	City Clerk
3/1/2025	2025-0266	FREEDOM BOUND CENTER dba SOL COLLECTIVE	Deepening Connections Conference Workshop Facilitation	$ 1,800	City Clerk
3/1/2025	2025-0260	PRO Youth and Families	Deepening Connections Conference Workshop Facilitation	$ 500	City Clerk
8/15/2022	PRC002032	Information Pending	DEIB Training	$ 99,000	Finance
6/30/2023	PRC002032	TMS Business Solutions, Inc.	DEIB Training Date: 6/27/2023	$ 99,000	Finance
9/18/2023	2024-0257-01	Sacramento Area Council of Governments	Del Paso Blvd Area Sewer Improvements Project	$ 3,672,000	City Clerk
9/18/2023	2024-0257-02	Sacramento Area Council of Governments	Del Paso Blvd Area Sewer Improvements Project	$ 3,672,000	City Clerk
11/3/2025	2025-0769-01	Soracco, Inc.	Del Paso Blvd Infrastructure Needs	$ 3,496,063	City Clerk
4/28/2025	2025-0035-01	Youngdahl Consulting Group, Inc.	Del Paso Blvd Infrastructure Needs	$ 35,910	City Clerk
4/20/2021	2020-1406-01	SHRA	DEL PASO BLVD ROAD DIET - |PA	$ 400,000	City Clerk
4/20/2021	2020-1406-01	SHRA	DEL PASO BLVD ROAD DIET - IPA	$ 400,000	City Clerk
1/30/2023	2020-1406-02	SHRA	DEL PASO BLVD ROAD DIET - IPA	$ -	City Clerk
1/30/2023	2020-1406-02	SHRA	DEL PASO BLVD ROAD DIET - IPA	$ -	City Clerk
9/26/2023	2024-0257	Sacramento Area Council of Governments	Del Paso Boulevard Area Sewer Improvements Projects	$ 3,916,000	City Clerk
3/31/2021	PRC001376	NV5, INC	Del Paso Boulevard Infrastructure Needs Assessment and Implementation Plan	$ 55,300	Finance
1/10/2023	2022-0848-01	McGUIRE & HESTER	DEL PASO BOULEVARD ROAD DIET	$ 2,365,132	City Clerk
1/19/2023	2022-0848-02	McGUIRE & HESTER	DEL PASO BOULEVARD ROAD DIET	$ 2,353,047	City Clerk
1/31/2023	2022-0848-03	McGUIRE & HESTER	DEL PASO BOULEVARD ROAD DIET	$ 2,464,681	City Clerk
5/29/2023	2022-0848-04	McGUIRE & HESTER	DEL PASO BOULEVARD ROAD DIET	$ 2,296,515	City Clerk
8/23/2022	2022-0848	McGUIRE AND HESTER	DEL PASO BOULEVARD ROAD DIET	$ 2,356,380	City Clerk
8/16/2023	2023-1063	Madsen Roofing & Waterproofing, Inc.	Del Paso Heights Library Re-Roof Project	$ 296,741	City Clerk
4/4/2025	2025-0322	Mutual Assistance Network of Del Paso Heights	Del Paso Heights Sports Complex at Robertson Park Grant and Construction Agreement	$ 146,716	City Clerk
7/31/2025	2025-0769	Sora cco, Inc.	Del Paso Infrastructure Needs	$ 3,308,242	City Clerk
1/10/2025	2025-0035	Youngdahl Consulting Group, Inc.	Del Paso Intrastructure Needs	$ 28,900	City Clerk
8/30/2024	2022-1582-01	Geo con Consultants, Inc.	Del Paso Park - Renfree Field Improvements	$ 35,250	City Clerk
2/1/2023	2005-0196-04	New Cingular Wireless PCS, LLC	Del Paso Park Softball Complex	$ -	City Clerk
12/21/2022	2022-1582	Geocon Consultants, Inc.	Del Paso Park-Renfree Field Improvements	$ 10,800	City Clerk
10/17/2022	2022-1052	Stantec Consulting Services, Inc.	Del Paso Park-Renfree Field Landscape Architecture Services	$ 208,750	City Clerk
2/10/2021	PRC001338	Robert Thompson dba Legacy Ranching	Del Paso Regional Park Vegetation Control Services	$ 36,920	Finance
3/4/2022	PRC001338	Robert Thompson dba Legacy Ranching	Del Paso Regional Park Vegetation Control Services Date: 03/02/2022	$ 123,760	Finance
2/28/2022	PRC001338	Robert Thompson dba Legacy Ranching	Del Paso Regional Park Vegetation Control Services Date: 02/14/2022	$ 107,185	Finance
5/22/2023	PRC001338	Robert Thompson dba Legacy Ranching	Del Paso Regional Park Vegetation Control Services Date: 05/11/2023	$ 241,000	Finance
1/3/2022	PRC001338	Robert Thompson dba Legacy Ranching	Del Paso Regional Park Vegetation Control Services Date: 12/12/2021	$ 73,840	Finance
1/9/2023	PRC001338	Robert Thompson dba Legacy Ranching	Del Paso Regional Park Vegetation Control Services Date: 12/27/2022	$ 210,600	Finance
5/14/2025	2025-0484	Stantec Consulting Services, Inc.	Del Paso Renfree Field-Support Services for CDFW	$ 69,150	City Clerk
2/26/2026	2026-0179	Insituform Technologies, LLC	Del Rio Sewer Force Main Rehabilitation	$ 16,966,203	City Clerk
5/29/2024	2024-0801	Big Hammer Construction	Del Rio Trail	$ 15,235	City Clerk
10/8/2024	2024-0801-01	Big Hammer Construction	Del Rio Trail	$ 27,481	City Clerk
12/3/2021	2017-0055-08	DOKKEN ENGINEERING	DEL RIO TRAIL	$ -	City Clerk
1/21/2022	2017-0055-09	DOKKEN ENGINEERING	DEL RIO TRAIL	$ 2,238,495	City Clerk
4/19/2022	2017-0055-10	DOKKEN ENGINEERING	DEL RIO TRAIL	$ 2,263,510	City Clerk
7/7/2022	2017-0055-11	DOKKEN ENGINEERING	DEL RIO TRAIL	$ 2,299,426	City Clerk
11/15/2022	2017-0055-12	DOKKEN ENGINEERING	DEL RIO TRAIL	$ 2,420,298	City Clerk
3/2/2023	2017-0055-13	DOKKEN ENGINEERING	DEL RIO TRAIL	$ -	City Clerk
5/14/2024	2017-0055-14	DOKKEN ENGINEERING	DEL RIO TRAIL	$ -	City Clerk
12/19/2024	2017-0055-15	DOKKEN ENGINEERING	DEL RIO TRAIL	$ -	City Clerk
3/20/2025	2017-0055-16	DOKKEN ENGINEERING	DEL RIO TRAIL	$ -	City Clerk
9/10/2025	2017-0055-17	DOKKEN ENGINEERING	DEL RIO TRAIL	$ 2,420,298	City Clerk
12/10/2025	2017-0055-18	DOKKEN ENGINEERING	DEL RIO TRAIL	$ 2,420,298	City Clerk
7/24/2024	2024-1026	Gopher Sign Company	Del Rio Trail	$ 11,278	City Clerk
5/16/2024	2024-0769	Impact Signs and Graphics, Inc.	Del Rio Trail	$ 9,088	City Clerk
11/15/2022	2022-1216	MOUNTAIN METHODS INC	DEL RIO TRAIL	$ 12,136,063	City Clerk
3/1/2022	2022-0300	State of California Parks and Recreation	Del Rio Trail	$ -	City Clerk
9/16/2024	2024-0803-01	Terracon Consultants, Inc.	Del Rio Trail	$ 39,500	City Clerk
2/20/2026	2022-1217-10	DEWBERRY ENGINEERS INC	DEL RIO TRAIL - CM SERVICES	$ 1,716,634	City Clerk
2/1/2023	2023-0114	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	DEL RIO TRAIL - COZEEP AGREEMENT	$ 58,755	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/1/2023	2023-0114	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	DEL RIO TRAIL - COZEEP AGREEMENT	$ 58,755	City Clerk
9/5/2025	2023-1147	Janet Zweig LLC	Del Rio Trail - Gathering Space - Janet Zweig LLC	$ 355,000	City Clerk
9/5/2023	2023-1148	Social Space LLC	Del Rio Trail - Gathering Space - Social Space LLC	$ 355,000	City Clerk
7/20/2022	2016-1206-01	STATE OF CALIFORNIA - CALTRANS	DEL RIO TRAIL - PROGRAM SUPPLEMENT F172	$ 8,885,000	City Clerk
7/20/2022	2016-1206-01	STATE OF CALIFORNIA - CALTRANS	DEL RIO TRAIL - PROGRAM SUPPLEMENT F172	$ 8,885,000	City Clerk
2/28/2023	2023-0232	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	DEL RIO TRAIL - REIMBURSABLE LETTER OF AGREEMENT	$ 11,545	City Clerk
8/10/2025	2023-0232-01	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	DEL RIO TRAIL - REIMBURSABLE LETTER OF AGREEMENT	$ 24,816	City Clerk
8/10/2025	2023-0232-02	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	DEL RIO TRAIL - REIMBURSABLE LETTER OF AGREEMENT	$ 51,358	City Clerk
12/1/2025	2025-4708	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	DEL RIO TRAIL - REIMBURSABLE LETTER OF AGREEMENT 12/01/25-01/31/26	$ 18,812	City Clerk
9/3/2025	2025-4513	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL	DEL RIO TRAIL - REIMBURSABLE LETTER OF AGREMENT 2025	$ 39,813	City Clerk
6/9/2022	2022-0566	STATE OF CALIFORNIA - CALTRANS	DEL RIO TRAIL - RESTRICTED GRANT AGREEMENT	$ 5,000,000	City Clerk
6/10/2024	2022-0566-01	STATE OF CALIFORNIA - CALTRANS	DEL RIO TRAIL - RESTRICTED GRANT AGREEMENT	$ -	City Clerk
6/10/2024	2022-0566-01	STATE OF CALIFORNIA - CALTRANS	DEL RIO TRAIL - RESTRICTED GRANT AGREEMENT	$ -	City Clerk
9/8/2023	2023-1173	Adam Frank Incorporated	Del Rio Trail - Wayfinding - Adam Frank Incorporated	$ 210,000	City Clerk
9/7/2023	2023-1170	Atlas Lab Inc.	Del Rio Trail - Wayfinding - Atlas Lab Inc.	$ 210,000	City Clerk
9/28/2023	2023-1170-01	Atlas Lab Inc.	Del Rio Trail - Wayfinding - Atlas Lab Inc.	$ 210,000	City Clerk
9/8/2023	2023-1176	Gerald Heffernon	Del Rio Trail - Wayfinding - Gerald Heffernon	$ 210,000	City Clerk
9/8/2023	2023-1177	Singer Studio LLC	Del Rio Trail - Wayfinding - Singer Studio LLC	$ 210,000	City Clerk
9/18/2023	2023-1221	Stephen Glassman Studio	Del Rio Trail - Wayfinding - Stephen Glassman Studio	$ 210,000	City Clerk
3/4/2026	2026-0190	MCK Americas, Inc.	Del Rio Trail 72-Inch Force Main Rehabilitation Project	$ 489,903	City Clerk
2/13/2026	2026-0152	Michael T Savino Revocable Trust	Del Rio Trail 72-inch Sewer Force Main Rehabilitation Project	$ 2,500	City Clerk
5/17/2024	PRC002732	Atthowe Fine Art Services	Del Rio Trail Cycle 1 Art Installation Avian Gantries by Singer Studio	$ 26,277	Finance
3/1/2023	2023-0323	Alexis Renee Arriaga	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0316	Andri Tambunan	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0306	Anna Meier	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0302	Christina Preston	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0342	Daniel Albert Herrera	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0295	Heather Hogan	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/26/2024	2023-0295-01	Heather Hogan	Del Rio Trail Phase 1	$ 8,200	City Clerk
3/1/2023	2023-0357	Janine Mapurunga	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0311	Jillian Van Ness	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/20/2024	2023-0311-01	Jillian VanNess	Del Rio Trail Phase 1	$ 8,000	City Clerk
3/1/2023	2023-0283	Jose Di Gregorio	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0358	Josiah Catalan	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0313	Judah X. Pimentel	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/12/2024	2022-1580-02	Justina martino	Del Rio Trail Phase 1	$ 46,985	City Clerk
3/1/2023	2023-0312	Matthew Flores	Del Rio Trail Phase 1	$ 7,500	City Clerk
2/22/2024	2023-0312-01	Matthew Flores	Del Rio Trail Phase 1	$ 8,250	City Clerk
3/1/2023	2023-0343	Melissa Uroff	Del Rio Trail Phase 1	$ 7,500	City Clerk
4/25/2023	2023-0431	Modabloom, LLC	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0310	Nation al Academic Youth Corps	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0340	Peter Foucault	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/26/2024	2023-0340-01	Peter Foucault	Del Rio Trail Phase 1	$ 8,280	City Clerk
3/1/2023	2023-0320	Roberta Alvarado	Del Rio Trail Phase 1	$ 7,500	City Clerk
12/28/2023	2023-0320-01	Roberta Alvarado	Del Rio Trail Phase 1	$ 8,200	City Clerk
3/1/2023	2023-0319	Rosalva M Willow	Del Rio Trail Phase 1	$ 7,500	City Clerk
2/22/2024	2023-0319-01	Rosalva M Willow	Del Rio Trail Phase 1	$ 8,200	City Clerk
3/1/2023	2023-0307	Sonja White	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0388	Tobi Lifestyle Art LLC	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/1/2023	2023-0305	Yared C. Portillo	Del Rio Trail Phase 1	$ 7,500	City Clerk
3/13/2023	2023-0273	Janet Zweig LLC	Del Rio Trail Phase 2 Gathering Space Design	$ 20,000	City Clerk
3/1/2023	2023-0308	Social Space LLC	Del Rio Trail Phase 2 Gathering Space Design	$ 20,000	City Clerk
3/1/2023	2023-0315	Adam Frank Incorporated	Del Rio Trail Phase 2 Wayfinding Design	$ 10,000	City Clerk
3/13/2023	2023-0275	Atlas Lab Inc.	Del Rio Trail Phase 2 Wayfinding Design	$ 10,000	City Clerk
3/13/2023	2023-0268	Gerald Heffernon	Del Rio Trail Phase 2 Wayfinding Design	$ 10,000	City Clerk
3/1/2023	2023-0309	Singer Studio LLC	Del Rio Trail Phase 2 Wayfinding Design	$ 10,000	City Clerk
3/17/2023	2023-0292	Stephen Glassman Studio	Del Rio Trail Phase 2 Wayfinding Design	$ 10,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/4/2024	PRC002742	Saenz Landscape	Del Rio Trail Phase II: Four Wayfinding Sculptures by Gerald Heffernon	$ 24,765	Finance
4/4/2024	PRC002731	Saenz Landscape	Del Rio Trail Phase II: Uplifting Experience by Matthew Mazzotta	$ 24,765	Finance
11/12/2024	PRC002731	Saenz Landscape Construction Company	Del Rio Trail Phase II: Uplifting Experience by Matthew Mazzotta Date: 1 1/ 06/2024	$ 152,475	Finance
4/4/2024	PRC002751	Saenz Landscape Construction Company	Del Rio Trail Phase II: Wayfinding Art by Kimberly Garza Atlas Labs	$ 24,949	Finance
6/1/2023	2023-0035-01	Beth Jones	Del Rio Trail Phase Project Management	$ 28,939	City Clerk
6/21/2023	2023-0035-02	Beth Jones	Del Rio Trail Phase Project Management	$ 30,303	City Clerk
10/14/2025	2022-1216-10	MOUNTAIN METHODS INC.	DEL RIO TRAIL PROJECT	$ 14,084,780	City Clerk
3/27/2023	2022-1216-01	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 12,146,773	City Clerk
4/18/2023	2022-1216-02	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 12,202,773	City Clerk
8/26/2023	2022-1216-03	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 12,204,987	City Clerk
10/24/2023	2022-1216-04	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 13,240,033	City Clerk
11/22/2023	2022-1216-05	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 13,258,172	City Clerk
1/19/2024	2022-1216-06	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 13,502,550	City Clerk
7/10/2024	2022-1216-07	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 13,526,348	City Clerk
9/23/2024	2022-1216-08	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 13,676,316	City Clerk
3/14/2025	2022-1216-09	MOUNTAIN METHODS, INC.	DEL RIO TRAIL PROJECT	$ 13,914,798	City Clerk
11/2/2023	2023-1469	Lisa Suzanne Park-Steskal	Del Rio Trail Signage Design	$ 3,520	City Clerk
9/26/2024	2023-1469-01	Lisa Suzanne Park-Steskal	Del Rio Trail Signage Design	$ 3,520	City Clerk
3/1/2023	2023-0344	Benjamin Della Rosa	Del Rio Trail Website	$ 3,600	City Clerk
11/15/2022	2022-1217	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ 1,670,634	City Clerk
7/26/2023	2022-1217-03	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
10/23/2023	2022-1217-04	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
11/8/2023	2022-1217-05	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
2/1/2024	2022-1217-06	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
10/21/2024	2022-1217-07	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
11/21/2024	2022-1217-08	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
1/29/2026	2022-1217-09	DEWBERRY ENGINEERS INC	DEL RIO TRAIL-CM SERVICES	$ 1,670,634	City Clerk
1/3/2023	2022-1217-01	DEWBERRY ENGINEERS INC.	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
3/27/2023	2022-1217-02	DEWBERRY ENGINEERS INC.	DEL RIO TRAIL-CM SERVICES	$ -	City Clerk
6/4/2024	2024-0858	3131 W LLC	Delta Bungalows	$ -	City Clerk
6/4/2024	2024-0858	3131 W LLC	Delta Bungalows	$ -	City Clerk
5/6/2024	2024-0717	DS-6, LLC	Delta Shores - Lot MDR-6	$ -	City Clerk
5/6/2024	2024-0717	DS-6, LLC	Delta Shores - Lot MDR-6	$ -	City Clerk
5/6/2024	2024-0856	DS-6, LLC	Delta Shores - Lot MDR-6	$ -	City Clerk
5/6/2024	2024-0856	DS-6, LLC	Delta Shores - Lot MDR-6	$ -	City Clerk
5/6/2024	2024-0718	DS-7, LLC	Delta Shores - Lot MDR-7	$ -	City Clerk
5/6/2024	2024-0718	DS-7, LLC	Delta Shores - Lot MDR-7	$ -	City Clerk
5/6/2024	2024-0855	DS-7, LLC	Delta Shores - Lot MDR-7	$ -	City Clerk
5/6/2024	2024-0855	DS-7, LLC	Delta Shores - Lot MDR-7	$ -	City Clerk
1/9/2024	2024-0060	DS-8 LLC	Delta Shores - Lot MDR-8 Phase 2	$ -	City Clerk
1/9/2024	2024-0060	DS-8 LLC	Delta Shores - Lot MDR-8 Phase 2	$ -	City Clerk
7/29/2024	2024-1056	M&H Realty Partners VI L.P.	Delta Shores Assignment and Assumption Agreement	$ -	City Clerk
8/14/2024	2024-1145	M&H Realty Partners VI L.P.	Delta Shores Assignment and Assumption Agreement	$ -	City Clerk
7/21/2022	2019-1219-20	Fieldman, Rolapp & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area 1) Financing	$ 41,000	City Clerk
7/21/2022	2022-0763	John Burns Real Estate Consulting, LLC	Delta Shores CFD No. 2019-01 (Improvement Area 1) Financing	$ 19,780	City Clerk
7/21/2022	2019-1687-05	Smith & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area 1) Financing	$ 20,000	City Clerk
11/22/2022	2019-1687-08	Smith & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area 1) Financing	$ 25,000	City Clerk
2/9/2023	2019-1687-09	Smith & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area 1) Financing	$ 28,300	City Clerk
4/23/2024	2019-1687-11	Smith & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area 1) Financing	$ 20,000	City Clerk
5/20/2021	2021-0549	John Burns Real Estate Consulting, LLC	Delta Shores CFD No. 2019-01 (Improvement Area 2)	$ 15,784	City Clerk
10/25/2021	2019-1219-16	Fieldman, Rolapp & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area No. 1, 2 and 3) Change Proceedings	$ 15,000	City Clerk
4/9/2021	2019-1685-02	BBG, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area No. 2)	$ 30,000	City Clerk
12/10/2021	2019-1685-06	BBG, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area No. 2)	$ 25,000	City Clerk
4/9/2021	2019-1219-09	Fieldman, Rolapp & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area No. 2)	$ 41,500	City Clerk
12/9/2021	2021-1353	John Burns Real Estate Consulting, LLC	Delta Shores CFD No. 2019-01 (Improvement Area No. 2)	$ 13,260	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/9/2021	2019-1687-02	Smith & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area No. 2)	$ 12,500	City Clerk
9/4/2025	2024-0922-07	Fieldman, Rolapp & Associates, Inc.	Delta Shores CFD No. 2019-01 (Improvement Area No. 3) Change Proceedings	$ 22,500	City Clerk
9/15/2021	2016-0817-13	NBS	Delta Shores CFD No. 2019-01 RMA Modifications Services	$ 9,500	City Clerk
8/15/2022	2019-1685-08	BBG, Inc.	Delta Shores CFD No. 2019-01, Improvement Area 1 Financing	$ 10,000	City Clerk
1/20/2023	2022-0763-02	John Burns Real Estate Consulting, LLC	Delta Shores CFD No. 2019-01, Improvement Area 1 Financing	$ 24,619	City Clerk
4/3/2024	2024-0760	John Burns Real Estate Consulting, LLC	Delta Shores CFD No. 2019-01, Improvement Area 1 Financing	$ 21,290	City Clerk
12/14/2022	2022-0763-01	John Burns Real Estate Consulting, LLC.	Delta Shores CFD No. 2019-01, Improvement Area 1 Financing	$ 23,719	City Clerk
4/25/2022	2021-1353-01	John Burns Real Estate Consulting, LLC	Delta Shores CFD No. 2019-01, Improvement Area 2 Financing	$ 17,325	City Clerk
4/22/2022	2019-1685-07	BBG, Inc.	Delta Shores CFD No. 2019-01, Improvement Area No. 2 Financing	$ 10,000	City Clerk
3/27/2024	2021-0324-01	M&H Realty Partners VI LP	Delta Shores Cirde North - PH 1B / Delta Shores Commercial North Satellite	$ -	City Clerk
3/27/2024	2021-0324-01	M&H Realty Partners VI LP	Delta Shores Cirde North - PH 1B / Delta Shores Commercial North Satellite	$ -	City Clerk
8/8/2022	2022-0261-02	Economic & Planning Systems (EPS)	Delta Shores Development Impact Fee Update	$ 15,000	City Clerk
7/11/2025	2025-0748	DR Horton CA2, Inc and JEN Califomia 27, LLC	Delta Shores East - Village 1	$ -	City Clerk
7/11/2025	2025-0748	DR Horton CA2, Inc and JEN Califomia 27, LLC	Delta Shores East - Village 1	$ -	City Clerk
7/11/2025	2025-0749	DR Horton CA2, Inc and JEN California 27, LLC	Delta Shores East - Village 2	$ -	City Clerk
7/11/2025	2025-0749	DR Horton CA2, Inc and JEN California 27, LLC	Delta Shores East - Village 2	$ -	City Clerk
7/11/2025	2025-0750	DR Horton CA2, Inc and JEN California 27, LLC	Delta Shores East - Village 3	$ -	City Clerk
7/11/2025	2025-0750	DR Horton CA2, Inc and JEN California 27, LLC	Delta Shores East - Village 3	$ -	City Clerk
3/9/2021	2016-0804-16	Harris & Associates	Delta Shores Finance Plan Cost Updates	$ 22,600	City Clerk
4/8/2022	2016-0804-23	Harris & Associates	Delta Shores Finance Plan Cost Updates	$ 16,775	City Clerk
1/5/2022	2016-0819-58	Economic and Planning Systems (EPS)	Delta Shores Finance Plan Stone Beetland Project	$ 22,500	City Clerk
9/10/2025	2022-0261-36	Economic Planning & Systems	Delta Shores Finance Plan Update and Impact Fee Adjustment	$ 7,500	City Clerk
3/21/2024	2024-0240	M&H Realty Partners	Delta Shores MDR6 Assignment and Assumption Agreement	$ -	City Clerk
3/21/2024	2024-0241	M&H Realty Partners	Delta Shores MDR7 Assignment and Assumption Agreement	$ -	City Clerk
12/12/2023	2023-1669	M&H Realty Partners	Delta Shores MDR8 Assignment and Assumption Agreement	$ -	City Clerk
11/17/2023	2023-1677	KB Home Sacramento Inc	Delta Shores West	$ -	City Clerk
11/17/2023	2023-1677	KB Home Sacramento Inc	Delta Shores West	$ -	City Clerk
3/2/2023	2023-0231	STATE OF CALIFORNIA - CALTRANS	DELTA SHORES WEST - COOPERATIVE AGREEMENT	$ -	City Clerk
3/2/2023	2023-0231	STATE OF CALIFORNIA - CALTRANS	DELTA SHORES WEST - COOPERATIVE AGREEMENT	$ -	City Clerk
11/21/2024	2024-1490	KB Home Sacramento, Inc	Delta Shores West - PUBLIC IMPROVEMENT MAINTENANCE AGREEMENT	$ -	City Clerk
3/25/2025	2024-1490-01	KB Homes Sacramento, Inc	Delta Shores West - PUBLIC IMPROVEMENT MAINTENANCE AGREEMENT	$ -	City Clerk
7/8/2024	PRC002894	Elite Service Experts	Demonstration Garden Landscape Maintenance	$ 245,000	Finance
2/17/2023	PRC002179	GYMDOC, INC dba GYM DOCTORS	Department Gym Equipment Maintenance	$ 80,000	Finance
9/17/2021	PRC001601	ED JONES COMPANY	Department Issued Badges	$ 240,000	Finance
8/2/2022	PRC001601	The Ed Jones Co.	Department Issued Badges	$ 240,000	Finance
6/2/2022	PRC001601	The Ed Jones Co.	Department Issued Badges Date: 06/01/2022	$ 240,000	Finance
4/30/2025	PRC001601	The Ed Jones Co.	Department Issued Badges Date: 11/05/2024	$ 255,000	Finance
9/23/2025	2025-4557	SSA Group, LLC Dba Sacramento Zoo	Department Leadership Team Workshop	$ 4,127	City Clerk
9/23/2022	PRC002047	Sacto MoFo Inc.	Department Meeting Catering Services	$ 6,000	Finance
7/15/2024	PRC003053	Frontier Energy, Inc.	Department of Energy Code Development Grant Proposal Support Services	$ 42,000	Finance
3/25/2025	2025-0284	Department of Sound	Department of Sound ARPARF Grant Agreement	$ 149,920	City Clerk
6/30/2025	PRC003562	Derotic, LLC dba Derotic Emergency	Derotic Emergency Equipment - Apparatus NOT-TO-EXCEED AMOUNT: $90,000.00	$ 90,000	Finance
9/18/2025	PRC003788	Trillium Flow Technologies	Design and Purchase of Pumps for El Centro and	$ 500,000	Finance
1/15/2021	2021-0050	DPR Construction	Design Services for Cold Storage Archives	$ 132,000	City Clerk
6/14/2021	2021-0050-01	DPR Construction	Design Services for Cold Storage Archives	$ 132,000	City Clerk
4/1/2023	2023-0373	Siemens Industry, Inc.	Design Services for SAFE Credit Union Performing Arts Center Door Holds	$ 10,673	City Clerk
5/19/2025	PRC003290	Information Pending	Design, Support and Services for Perfect Harmony	$ 240,000	Finance
1/4/2024	PRC002634	POPULOUS, INC dba POPULOUS GROUP, LLC	Design/Architect Consultant Sv	$ 29,000	Finance
3/2/2023	PRC002163	UPTOWN STUDIOS, INC.	Design/Print of FY2024/26 Budget Documents & 2023 2025 ACFR	$ 60,000	Finance
3/25/2022	2021-0050-004	DPR Construction	Design-Build Services for Cold Storage Archives	$ 623,744	City Clerk
7/2/2021	2021-0050-02	DPR Construction	Design-Build Services for Cold Storage Archives	$ 597,237	City Clerk
11/10/2021	2021-0050-03	DPR Construction	Design-Build Services for Cold Storage Archives	$ 597,237	City Clerk
2/1/2021	2020-0160-02	The Hettema Group, Inc.	Destination Sacramento - Old Sacramento Waterfront	$ 122,400	City Clerk
12/7/2021	PRC001681	WHITE CAP, L.P. dba WHITE CAP	Detectable Warning Tile (Truncated Domes)	$ 249,999	Finance
2/17/2022	2022-0159	Subtronic Corporation	Detection of Air Compressed Leak using Tracer Gas Methodology at the SAFE Credit Union Convention Center	$ 1,720	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/8/2024	PRC002911	NJBSoft, LLC	Development and Implementation of Application for Backflow Prevention Device	$ 180,000	Finance
6/10/2022	2018-1812-05	MRPE, Inc.	Development Drainage Study Review & Training	$ 178,560	City Clerk
6/10/2022	2018-1812-06	MRPE, Inc.	Development Drainage Study Review & Training	$ 178,560	City Clerk
5/20/2025	2018-1812-07	MRPE, Inc.	Development Drainage Study Review & Training	$ 228,560	City Clerk
6/10/2022	2018-1812-04	MRPE, Inc.	Development Drainage Study Review and Training	$ 148,560	City Clerk
1/15/2026	PRC003934	Rincon Consultants, Inc.	DEVELOPMENT OF A SUSTAINABILITY ACTION PLAN	$ 280,000	Finance
8/20/2024	PRC001383	RW Ventures, LLC.	Development of CityStart Blueprint for Amendment No. 2 to Task Order No.: 1	$ 60,000	Finance
5/2/2025	PRC001383	RW Ventures, LLC.	Development of CityStart Blueprint for Amendment No. 3 to Task Order No.: 1	$ 60,000	Finance
6/25/2024	PRC001383	RW Ventures, LLC.	Development of CityStart Blueprint for Amendment No. 1 to Task Order No.: 1	$ 60,000	Finance
3/27/2024	PRC001383	RW Ventures, LLC.	Development of CityStart Blueprint for Reducing the Black Wealth Gap Task Order No.: 1	$ 60,000	Finance
8/8/2023	PRC002151	CAROLLO ENGINEERS INC	Development of Standard Operating Procedures (SOP) and Standard Maintenance	$ 175,728	Finance
1/31/2023	2023-0130	State of Califomia, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
1/31/2023	2023-0124	State of California, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
1/31/2023	2023-0124	State of California, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
1/31/2023	2023-0125	State of California, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
1/31/2023	2023-0126	State of California, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
1/31/2023	2023-0127	State of California, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
1/31/2023	2023-0128	State of California, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
1/31/2023	2023-0129	State of California, Dept of General Services, Real Property Services Section	DGS - Richards Blvd Office Complex	$ -	City Clerk
2/12/2024	2024-0124	B.W.P. Inves ments, LLC	Diamond Estates	$ -	City Clerk
2/12/2024	2024-0124	B.W.P. Investments, LLC	Diamond Estates	$ -	City Clerk
11/15/2022	2022-1193	BWP Investments, LLC	Diamond Estates	$ -	City Clerk
11/15/2022	2022-1193	BWP Investments, LLC	Diamond Estates	$ -	City Clerk
6/11/2024	2024-0847	La Cosecha by Mayahuel	Dias de Familias Movie Nights Special Event Grant	$ 4,200	City Clerk
11/8/2023	2023-1561	South Sacramento Parts LLC	Diesel Particulate Trap Cleaning and Repairs	$ 100,000	City Clerk
11/8/2024	2023-1561-01	South Sacramento Parts LLC	Diesel Particulate Trap Cleaning and Repairs	$ 100,000	City Clerk
11/8/2023	2023-1561-02	South Sacramento Parts LLC	Diesel Particulate Trap Cleaning and Repairs	$ 100,000	City Clerk
2/13/2025	PRC003381	Digicare Animal Health	Digicare Animal Health ECG Machines	$ 40,000	Finance
12/1/2021	2010-0525-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Business 80 & Fulton Ave.	$ -	City Clerk
12/1/2021	2010-0525-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Business 80 & Fulton Ave.	$ -	City Clerk
6/1/2022	2010-0525-06	Clear Channel Outdoor, LLC	Digital Billboard Lease - Business 80 & Fulton Ave.	$ -	City Clerk
6/1/2023	2010-0525-07	Clear Channel Outdoor, LLC	Digital Billboard Lease - Business 80 & Fulton Ave.	$ -	City Clerk
2/1/2021	2010-0525-03	Clear Channel Outdoor, Inc.	Digital Billboard Lease - Business 80 at Fulton Avenue	$ -	City Clerk
7/1/2021	2010-0525-04	Clear Channel Outdoor, LLC	Digital Billboard Lease - Business 80 at Fulton Avenue	$ -	City Clerk
12/1/2021	2010-0528-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Highway 99 & Mack Rd	$ -	City Clerk
12/1/2021	2010-0528-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Highway 99 & Mack Rd	$ -	City Clerk
6/1/2022	2010-0528-06	Clear Channel Outdoor, LLC	Digital Billboard Lease - Highway 99 & Mack Rd	$ -	City Clerk
6/1/2023	2010-0528-07	Clear Channel Outdoor, LLC	Digital Billboard Lease - Highway 99 & Mack Rd	$ -	City Clerk
2/1/2021	2010-0528-03	Clear Channel Outdoor, Inc.	Digital Billboard Lease - Highway 99 at Mack Road	$ -	City Clerk
7/1/2021	2010-0528-04	Clear Channel Outdoor, LLC	Digital Billboard Lease - Hwy 99 at Mack Rd	$ -	City Clerk
7/1/2021	2010-0527 -04	Clear Channel Outdoor, LLC	Digital Billboard Lease - I-80 at Northgate Blvd	$ -	City Clerk
12/1/2021	2010-0526-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 5 & Jibboom	$ -	City Clerk
12/1/2021	2010-0526-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 5 & Jibboom	$ -	City Clerk
6/1/2022	2010-0526-06	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 5 & Jibboom	$ -	City Clerk
6/1/2023	2010-0526-07	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 5 & Jibboom	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/1/2021	2010-0526-03	Clear Channel Outdoor, Inc.	Digital Billboard Lease - Interstate 5 at Jibboom Street	$ -	City Clerk
7/1/2021	2010-0526-04	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 5 at Jibboom Street	$ -	City Clerk
12/1/2021	2010-0527-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 80 & Northgate	$ -	City Clerk
12/1/2021	2010-0527-05	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 80 & Northgate	$ -	City Clerk
6/1/2022	2010-0527-06	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 80 & Northgate	$ -	City Clerk
6/1/2023	2010-0527-07	Clear Channel Outdoor, LLC	Digital Billboard Lease - Interstate 80 & Northgate	$ -	City Clerk
2/1/2021	2010-0527-03	Clear Channel Outdoor, Inc.	Digital Billboard Lease - Interstate 80 at Northgate Boulevard	$ -	City Clerk
4/1/2022	2022-0203	DATAWORKS PLUS LLC	Digital Crime Scene and Digital PhotoManager Server Migration	$ 6,000	City Clerk
4/1/2023	2022-0203-01	Dataworks Plus LLC	Digital Crime Scene and Digital PhotoManager Server Migration	$ 6,000	City Clerk
6/15/2021	2021-0661	United Way California Capital Region (UWCCR)	Digital Equity Response Program	$ -	City Clerk
11/28/2023	2018-1141-45	cbec, inc. ecoengineering	Digital Evaluation Model (DEM) Update	$ 93,220	City Clerk
10/24/2022	PRC001262	Third Plateau Social Impact Strategies, LLC	Digital Kiosks Task Order No.: 1	$ 600,000	Finance
11/1/2021	2021-1256	Sacramento Regional Coalition to end Homelessness	Digital People's Guide	$ 99,900	City Clerk
12/1/2021	2021-1256-01	Sacramento Regional Coalition to end Homelesssness	Digital People's Guide	$ 99,900	City Clerk
12/21/2021	2021-1387	Janus Displays	Digital Signage Software for public wayfinding and event information at the SAFE	$ 20,539	City Clerk
5/6/2021	2021-0476	Circle Design	Digital Strategic Plan	$ -	City Clerk
7/1/2021	2019-0447-02	Chad Williams	Digitization of Center for Sacramento History Records	$ 84,000	City Clerk
10/6/2025	PRC003882	Dig-Smart, LLC	DIG-SMART FUSION SOFTWARE MAINTENANCE AND	$ 120,000	Finance
4/30/2024	2019-1081-01	Tetra Tech, Inc.	Disaster Debris Planning, Monitoring, Consulting, and Recovery Services	$ 250,000	City Clerk
10/31/2024	PRC003250	Quest Media & Supplies, Inc. dba Quest	Disaster Recovery	$ 72,000	Finance
1/1/2023	2023-0296	Sacramento LGBT Community Center (STEP)	Disbursement of HHAP Funds for Youth Sheltering	$ 716,308	City Clerk
1/1/2023	2023-0296-01	Sacramento LGBT Community Center (STEP)	Disbursement of HHAP Funds for Youth Sheltering	$ 716,308	City Clerk
1/1/2023	2023-0297	Sacramento LGBT Community Center (TLP)	Disbursement of HHAP Funds for Youth Sheltering	$ 97,624	City Clerk
1/1/2023	2023-0297-01	Sacramento LGBT Community Center (TLP)	Disbursement of HHAP Funds for Youth Sheltering	$ 97,624	City Clerk
4/1/2023	2023-0293	The Village Shelter - Waking the Village	Disbursement of HHAP Funds for Youth Sheltering	$ 501,126	City Clerk
1/1/2023	2023-0298	Wind Youth Services	Disbursement of HHAP Funds for Youth Sheltering	$ 471,881	City Clerk
1/1/2023	2023-0298-01	Wind Youth Services	Disbursement of HHAP Funds for Youth Sheltering	$ 471,881	City Clerk
7/15/2025	2025-0790	Stradling Yocca Carlson & Rauth LLP	Disclosure Counsel Agreement 2025 Refunding Revenue Bonds (Master Lease Program Facilities)	$ 65,000	City Clerk
6/1/2023	2023-0606	Stradling Yocca Carlson & Rauth, A California Professional Corporation	Disclosure Counsel Agreement: North Natomas CFD No. 4 Special Tax Refunds Bonds, (2023) Series G	$ 44,000	City Clerk
4/1/2021	2021-0418	Stradling Yocca Carlson & Rauth	Disclosure-Counsel Agreement - Improvement Area No. 2 of Delta Shores Community Facilities District No. 2019-01	$ 40,000	City Clerk
5/19/2021	2021-0571	Stradling Yocca Carlson & Rauth	Disclosure-Counsel Agreement - Railyards Community Facilities District No. 2018-01	$ 60,000	City Clerk
2/1/2025	2025-0121	Stradling Yocca Carlson & Rauth, LLP (SYCR)	Disclosure-Counsel Agreement: 2025 TOT Bonds	$ 80,000	City Clerk
7/1/2022	2022-0786	Stradling Yocca Carlson & Rauth, a California professional corporation	Disclosure-Counsel Agreement: Improvement Area No. 1 of Delta Shores Community Facilities District No. 2019-01	$ 44,000	City Clerk
6/1/2022	2021-0418-01	Stradling Yocca Carlson & Rauth	Disclosure-Counsel Agreement: Improvement Area No. 2 of Delta Shores Community Facilities District No. 1 2019-01	$ 55,000	City Clerk
7/1/2022	2022-0788	Stradling Yocca Carlson & Rauth, a California professional corporation	Disclosure-Counsel Agreement: Improvement Area No. 2 of Greenbriar Community Facilities District No. 2018-03 (Improvements)	$ 44,000	City Clerk
6/1/2023	2023-0665	Stradling yocca Carlson & Rauth, a California professional corporation	Disclosure-Counsel Agreement: Water Revenue Refunding Bonds, Series 2023	$ 65,000	City Clerk
6/1/2023	2023-0758	Stradling yocca Carlson & Rauth, a California professional corporation	Disclosure-Counsel Agreement: Water Revenue Refunding Bonds, Series 2023	$ 65,000	City Clerk
8/30/2021	2021-1039	Ecolab Inc.	Dishwashing machine rental and chemicals	$ 15,000	City Clerk
3/9/2022	2022-0204	Garr Ugalde	Display of Artwork: Spirit Wings	$ -	City Clerk
2/1/2026	2025-4787	Certex USA, LLC	Disposable nitrile gloves	$ 200,000	City Clerk
4/18/2023	PRC002220	COUNTY OF YOLO	DISPOSAL OF DRINKING WATER RESIDUAL SOLIDS CONTRACT PROJECT #: 442021 6005 14001111	$ 550,000	Finance
4/18/2023	PRC002220	COUNTY OF YOLO	DISPOSAL OF DRINKING WATER RESIDUAL SOLIDS CONTRACT PROJECT #: 442021 6005 14001111	$ 550,000	Finance
4/18/2023	PRC002220	COUNTY OF YOLO	DISPOSAL OF DRINKING WATER RESIDUAL SOLIDS CONTRACT PROJECT #: 442021 6005 14001111	$ 550,000	Finance
11/1/2024	2024-1396	Sims Group USA Corporation	Disposal of scrap metal	$ -	City Clerk
11/5/2021	PRC001657	Ramos Environmental Services	DISPOSAL OF USED OIL AND LUBRICANTS	$ 5,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/11/2023	PRC001657	RAMOS OIL RECYCLERS, INC	Disposal of Used Oil and Lubricants Date: April 10, 2023	$ 37,500	Finance
8/8/2022	PRC001657	RAMOS OIL RECYCLERS, INC	Disposal of Used Oil and Lubricants Date: June 29, 2022	$ 12,500	Finance
11/14/2024	PRC003284	Ramos Environmental	Disposal of Used Oil, Lubricants and Other Materials	$ 90,000	Finance
5/5/2025	PRC003284	Ramos Environmental	Disposal of Used Oil, Lubricants and Other Materials	$ 90,000	Finance
11/12/2024	PRC003283	Safety-Kleen Systems, Inc.	Disposal of Used Oil, Lubricants and Other Materials	$ 90,000	Finance
11/12/2024	PRC003283	Safety-Kleen Systems, Inc.	Disposal of Used Oil, Lubricants and Other Materials	$ 90,000	Finance
5/8/2025	PRC003283	Safety-Kleen Systems, Inc.	Disposal of Used Oil, Lubricants and Other Materials Date: 04/30/2025	$ 90,000	Finance
7/1/2025	2025-0655	Foege Schumann Global Disaster Solutions LLC	Disposal Services	$ 500,000	City Clerk
7/1/2022	2022-0665	Forensiclean	Disposal Services	$ 561,000	City Clerk
7/1/2023	2022-0665-01	Forensiclean LLC	Disposal Services	$ 561,000	City Clerk
12/5/2023	2022-0665-02	Forensiclean LLC	Disposal Services	$ 1,281,000	City Clerk
3/20/2025	2022-0665-03	Forensiclean LLC	Disposal Services	$ 1,311,000	City Clerk
4/20/2022	2022-0348	California Fire and Training Authority	Dissolution Agreement	$ -	City Clerk
4/20/2022	2022-0348	California Fire and Training Authority	Dissolution Agreement	$ -	City Clerk
11/28/2023	2018-1140-40	S.P. Cramer & Associates	Dissolved Oxygen (DO) Water Quality Monitoring on the Lower American River	$ 33,170	City Clerk
8/18/2025	PRC003794	MEALS ON WHEELS BY ACC	Distribution of Hot Meals	$ -	Finance
10/21/2024	2024-1368	Mutual Assistance Network	District 2 Centennial Event	$ 37,400	City Clerk
10/23/2025	2025-4630	Natomas Unified School District	District 3 Event: Dia de los Muertos	$ -	City Clerk
10/18/2021	2021-1171	Pablo Espinoza	District 6 Constituent Outreach Services	$ 15,000	City Clerk
1/1/2025	2025-0146	BBG, Inc.	District Appraiser and Appraisal Reviewer	$ 250,000	City Clerk
1/1/2025	2025-0142	Blue-Top Valuation and Municipal Review	District Appraiser and Appraisal Reviewer	$ 250,000	City Clerk
1/1/2025	2025-0145	Integra Realty Resources	District Appraiser and Appraisal Reviewer	$ 250,000	City Clerk
1/1/2025	2025-0144	Smith & Associates, Inc.	District Appraiser and Appraisal Reviewer	$ 250,000	City Clerk
11/1/2022	2022-1502	MOSAIC EDUCATION NETWORK	Diversity, Equity & Inclusion Training for Non-Profit Organizations	$ 90,600	City Clerk
7/19/2021	2021-1251	County of Plumas	Dixie Fire Mutual Aid MOU	$ -	City Clerk
7/28/2022	2022-0742	DIYSL CONSULTING	DIXIEANNE CLEAN & GREEN ALLEYS	$ 24,962	City Clerk
11/28/2022	2022-0742-01	DIYSL CONSULTING	DIXIEANNE CLEAN & GREEN ALLEYS	$ -	City Clerk
5/21/2024	2022-0742-02	DIYSL CONSULTING	DIXIEANNE CLEAN & GREEN ALLEYS	$ 26,564	City Clerk
9/18/2023	2023-1223	SIERRA SERVICE PROJECT	DIXIEANNE CLEAN & GREEN ALLEYS	$ 100,000	City Clerk
5/9/2024	2023-1223-01	SIERRA SERVICE PROJECT	DIXIEANNE CLEAN & GREEN ALLEYS	$ -	City Clerk
8/3/2024	2023-1223-02	SIERRA SERVICE PROJECT	DIXIEANNE CLEAN & GREEN ALLEYS	$ 95,254	City Clerk
12/23/2024	2023-1223-03	SIERRA SERVICE PROJECT	DIXIEANNE CLEAN & GREEN ALLEYS	$ -	City Clerk
1/3/2025	2023-1223-04	SIERRA SERVICE PROJECT	DIXIEANNE CLEAN & GREEN ALLEYS	$ -	City Clerk
5/8/2025	2023-1223-05	SIERRA SERVICE PROJECT	DIXIEANNE CLEAN & GREEN ALLEYS	$ -	City Clerk
8/21/2025	2023-1223-06	SIERRA SERVICE PROJECT	DIXIEANNE CLEAN & GREEN ALLEYS	$ 95,254	City Clerk
8/3/2022	2022-0765	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ 76,163	City Clerk
4/28/2023	2022-0765-01	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ -	City Clerk
11/18/2023	2022-0765-02	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ -	City Clerk
11/21/2024	2024-0792-01	McGUIRE & HESTER	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ 3,705,170	City Clerk
12/19/2024	2024-0792-02	McGUIRE & HESTER	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ 3,775,991	City Clerk
6/25/2025	2024-0792-03	McGUIRE & HESTER	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ 3,756,193	City Clerk
5/21/2024	2024-0792	McGUIRE AND HESTER	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ 3,729,492	City Clerk
5/31/2023	2023-0579	GRAFFITI FOR GOOD	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS ART	$ 70,000	City Clerk
10/20/2023	2023-0579-01	GRAFFITI FOR GOOD	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS ART	$ -	City Clerk
1/16/2024	2024-0029	BOLLARDS PLUS	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS BOLLARDS	$ 11,484	City Clerk
11/18/2023	2023-0473-01	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS DESIGN	$ -	City Clerk
2/20/2024	2023-0473-02	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS DESIGN	$ -	City Clerk
10/3/2024	2023-0473-04	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS DESIGN	$ -	City Clerk
12/8/2023	2023-1614	PAVERART ENTERPRISES LLC	DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS PAVER ART	$ 90,000	City Clerk
10/8/2023	2023-1337	SACRAMENTO REGIONAL CONSERVATION CORPS	DIXIEANNE NEIGHBORHOOD CLEAN AND GREEN ALLEYS	$ 80,560	City Clerk
2/23/2024	2023-1337-01	SACRAMENTO REGIONAL CONSERVATION CORPS	DIXIEANNE NEIGHBORHOOD CLEAN AND GREEN ALLEYS	$ 150,769	City Clerk
5/4/2023	2023-0473	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN AND GREEN ALLEYS DESIGN	$ 212,477	City Clerk
6/18/2024	2023-0473-03	DOKKEN ENGINEERING	DIXIEANNE NEIGHBORHOOD CLEAN AND GREEN ALLEYS DESIGN	$ -	City Clerk
6/23/2025	2025-0617	Parker Landscape Development, Inc.	Dixieanne Tot Lot Resurfacing	$ 108,786	City Clerk
6/23/2025	2025-0617	Parker Landscape Development, Inc.	Dixieanne Tot Lot Resurfacing	$ 108,786	City Clerk
10/18/2022	PRC002082	Logan Aguirre	DJ services for D1	$ 650	Finance
11/23/2022	PRC002113	Logan Aguirre	Dj/Music services for D1	$ 650	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/21/2025	PRC003918	Advexure LLC	DJI Matrice 4TD Aircraft	$ 57,987	Finance
3/1/2022	2022-0248	RNS Communications, Inc., dba Motor Vehicle Network (MVN)	DMV Advertising	$ 33,600	City Clerk
3/1/2022	2022-0248-01	RNS Communications, Inc., dba Motor Vehicle Network (MVN)	DMV Advertising	$ 33,600	City Clerk
3/1/2022	2022-0248-02	RNS Communications, Inc., dba Motor Vehicle Network (MVN)	DMV Advertising	$ 40,600	City Clerk
1/27/2025	2022-0248-03	RNS Communications, Inc., dba Motor Vehicle Network (MVN)	DMV Advertising	$ 97,200	City Clerk
3/1/2022	2022-0248-04	RNS Communications, Inc., dba Motor Vehicle Network (MVN)	DMV Advertising	$ 198,960	City Clerk
5/1/2023	2023-0435	RICOH USA, INC	Docuware Cloud Upgrade	$ 3,300	City Clerk
10/24/2023	2023-1425	Sacramento CDJR LLC	Dodge Chrysler Jeep Ram Original Equipment Manufacturer (OEM) Parts and Reoairs	$ 90,000	City Clerk
10/3/2023	2023-1425-01	Sacramento CDJR LLC	Dodge Chrysler Jeep Ram Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
10/3/2023	2023-1425-02	Sacramento CDJR LLC	Dodge Chrysler Jeep Ram Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
4/1/2021	2021-0510	Adopest	Doggy Day Out Program	$ 75,000	City Clerk
5/17/2021	2021-0510-01	ShelterBuddy International - Trading as Pet Loyalty (formerly Adopets)	Doggy Day Out Program - Adoption Module	$ 90,000	City Clerk
7/1/2022	2023-0508	CA Department of Justice	DOJ and FBI CORI	$ 80,000	City Clerk
6/30/2024	2024-1255	CA Department of Justice	DOJ and FBI CORI	$ 80,000	City Clerk
2/19/2021	2020-2016-02	Sacramento Regional Family Justice Center (SRFJC)	Domestic Violence Pandemic Response Team CARES Act Grant Amendment 2	$ 269,574	City Clerk
2/16/2021	2020-2015-01	University Enterprises, Inc.	Domestic Violence Prevention and Intervention Program CARES Act Grant Amendment 1	$ 175,908	City Clerk
4/20/2021	2020-2015-02	University Enterprises, Inc.	Domestic Violence Prevention and Intervention Program CARES Act Grant Amendment 2	$ 175,908	City Clerk
2/24/2021	2020-2014-02	WEAVE, Inc.	Domestic Violence Services - COVID Response CARES Act Grant Agreement Amendment 2	$ 562,987	City Clerk
4/20/2021	2020-2014-03	WEAVE, Inc.	Domestic Violence Services - COVID Response CARES Act Grant Agreement Amendment 3	$ 562,987	City Clerk
5/4/2023	2023-0470	Mexican Cultural Center of Northern California	Donaltion Agreement - Restoration of Hidalgo Bust - Southside Park	$ 22,600	City Clerk
9/2/2024	2024-1187	Capitol City Optimist	Donation Agreement Strauch Park Community Garden	$ -	City Clerk
11/19/2024	2024-1429	The Arthur G. and Susan E. Scotland Revocable Trust	Donation and Sponsor Recognition Agreement For William Land Park Baseball Field #5	$ 50,000	City Clerk
10/22/2025	2025-4682	Donner Field Senior LP	Donner Field Senior Apartments	$ -	City Clerk
10/22/2025	2025-4682	Donner Field Senior LP	Donner Field Senior Apartments	$ -	City Clerk
7/1/2025	2025-0687	Housing Authority of the City of Sacramento	Donner Field Senior Apartments	$ 1,250,000	City Clerk
1/1/2021	2018-0122-01	Bloomerang LLC	Donor Management Software	$ 37,283	City Clerk
1/1/2021	2018-0122-02	Bloomerang LLC	Donor Management Software	$ 37,283	City Clerk
8/3/2021	2018-0122-02	Bloomerang LLC	Donor Management Software	$ 37,783	City Clerk
1/13/2022	2018-0122-03	Bloomerang LLC	Donor Management Software	$ 45,869	City Clerk
12/16/2021	2021-1366	Information Pending	Donor Management Software	$ 45,869	City Clerk
4/29/2022	2018-0122-04	Bloomerang LLC	Donor Management Software Database	$ 45,869	City Clerk
11/20/2024	2024-1473	Cromer Inc. dba Cromer Material Handling	Doosan Forklift Repair and Parts	$ 50,000	City Clerk
11/20/2024	2024-1473-02	Forklifts Group West, Inc.	Doosan Forklift Repair and Parts (OEM)	$ 50,000	City Clerk
6/5/2025	2024-1473-01	Forklifts Group West, Inc. previously Cromer Inc. dba Cromer Material Handling	Doosan Forklift Repair and Parts (OEM)	$ 50,000	City Clerk
10/1/2025	PRC003887	Gym Doctors	DOR - Stairmaster NOT-TO-EXCEED AMOUNT: $7,717.98	$ 7,718	Finance
3/25/2024	PRC002752	S & S FENCE CO., INC	DOR Cage	$ 9,000	Finance
9/30/2025	PRC003861	CAL INC.	DOU - On-Call Hazardous Materials Abatement NOT-TO-EXCEED AMOUNT: $2,000,000	$ 2,000,000	Finance
10/16/2025	PRC003883	JM ENVIRONMENTAL, INC	DOU - On-Call Hazardous Materials Abatement NOT-TO-EXCEED AMOUNT: $2,000,000	$ 2,000,000	Finance
10/3/2025	PRC003880	WCE, INC. dba WEST COAST ENVIRONMENTAL	DOU - On-Call Hazardous Materials Abatement NOT-TO-EXCEED AMOUNT: $2,000,000	$ 2,000,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/16/2025	PRC003838	PROFESSIONAL ASBESTOS REMOVAL	DOU - On-Call Hazardous Materials Abatement NOT-TO-EXCEED AMOUNT: $2,000,000	$ 2,000,000	Finance
10/16/2024	PRC003220	Utility Solutions Partners, LLC	DOU CC&B Oracle Upgrade and Implementation	$ 1,170,000	Finance
12/3/2024	2024-1485	Asterra USA	DOU Citywide Satellite Leak Detection Services	$ 200,000	City Clerk
5/20/2022	PRC001866	Jessica Rhodes dba JSR Strategies LLC	DOU COMMUNICATIONS PLAN	$ 24,957	Finance
8/29/2025	PRC003542	Forensiclean LLC	DOU Critical Infrastructure Cleanup Services	$ 4,000,000	Finance
7/23/2023	2023-0935	Signature Homes	DOU Delta Shores Interim Sump 88	$ 30	City Clerk
5/14/2021	2016-0819-56	Economic and Planning Systems (EPS)	DOU Development Impact Fee	$ 100,000	City Clerk
7/25/2022	2021-1110-01	Mark & Susan Felton (Felton Family Trust)	DOU Groundwater Flush to Waste for Well 114 at 1200 Arden Way	$ -	City Clerk
10/5/2022	2022-0261-03	Economic and Planning Systems, Inc. (EPS)	DOU Impact Fee Update	$ 30,000	City Clerk
10/5/2022	2022-0261-11	Economic and Planning Systems, Inc. (EPS)	DOU Impact Fee Update	$ 30,000	City Clerk
10/5/2022	2022-1004-03	Economic and Planning Systems, Inc. (EPS)	DOU Impact Fee Update	$ 30,000	City Clerk
2/14/2023	2022-0261-06	Economic Planning Systems, Inc. (EPS)	DOU Impact Fee Update	$ 76,410	City Clerk
3/9/2026	PRC003542	Forensiclean LLC	DOU Infrastructure Clean-Up	$ 4,000,000	
4/20/2023	PRC002221	CLUTCH	DOU LEADERSHIP PRESENTOR	$ 800	Finance
10/18/2025	PRC003915	CLUTCH	DOU LEADERSHIP PRESENTOR	$ 1,500	Finance
6/2/2023	PRC002217	Clinton Wesley Camac dba Leadership Development Network, LLC.	DOU LEADERSHIP PROGRAM	$ 297,780	Finance
7/1/2021	2019-0591-02	Leadership Development Network, LLC	DOU Leadership Program	$ 370,470	City Clerk
5/17/2024	PRC002217	Clinton Wesley Camac dba Leadership Development Network, LLC.	DOU LEADERSHIP PROGRAM Date: 5/12/2024	$ 297,780	Finance
6/23/2025	PRC002217	ANDREW OLSON dba LEADERSHIP DEVELOPMENT	DOU LEADERSHIP PROGRAM CONTRACT AMENDMENT AND ASSIGNMENT AGREEMENT	$ 297,780	Finance
6/23/2025	PRC002217	ANDREW OLSON dba LEADERSHIP DEVELOPMENT	DOU LEADERSHIP PROGRAM CONTRACT AMENDMENT AND ASSIGNMENT AGREEMENT	$ 297,780	Finance
12/2/2021	PRC001674	TMP SERVICES	DOU MODULAR TRAILER-ADA STAIR INSTALLATION	$ 4,239	Finance
10/10/2025	PRC003818	NATEC INTERNATIONAL INC.	DOU Safety Training Program	$ 475,000	Finance
10/20/2025	PRC003900	GAYLEEN GRIGOREAS dba SAFETYACUITY LLC	DOU Safety Training Program NOT-TO-EXCEED AMOUNT: $164,000	$ 164,000	Finance
6/30/2022	PRC001210	TRIHEDRAL INC	DOU SCADA Upgrade & License Renewal	$ 385,977	Finance
11/6/2023	PRC001210	TRIHEDRAL INC	DOU SCADA Upgrade & License Renewal Date: September 18, 2023	$ 466,466	Finance
4/23/2021	PRC001210	TRIHEDRAL INC	DOU SCADA UPGRADE AND LICENSE RENEWAL	$ 225,000	Finance
4/21/2025	PRC003025	Applied Landscape Materials, Inc.	DOU Tree Inventory and Health	$ 242,726	Finance
8/8/2024	PRC003024	West Coast Arborists, Inc.	DOU Tree Inventory and Health Assessment Services	$ 500,000	Finance
7/1/2021	2017-0563-06	Lucy & Co. (Formerly Crocker & Crocker)	DOU Water Quality Website & Accountability Report	$ 315,877	City Clerk
1/1/2021	2017-0563-05	Lucy @ Co. (Formerly Crocker & Crocker)	DOU Water Quality Website & Accountability Report	$ 315,877	City Clerk
7/29/2021	2021-0828	Downtown Sacramento Partnership	Downtown Ice Rink FY22 Special Event Grant	$ 4,545	City Clerk
11/17/2022	2022-1204	Downtown Sacramento Partnership	Downtown Ice Rink FY23 Special Event Grant	$ 3,000	City Clerk
1/25/2024	2024-0049	Downtown Sacramento Partnership	Downtown Ice Rink FY24 Special Event Grant	$ 3,000	City Clerk
10/7/2025	2025-4554	Downtown Sacramento Partnership	Downtown Ice Rink FY26 Special Event Support Program Agreement	$ 3,000	City Clerk
3/11/2021	2015-1737-04	SACRAMENTO TRANSPORTATION AUTHORITY	DOWNTOWN INTERMODAL STATION (II/III) RICHARDS BLVD / I-5 INTERCHANGE	$ -	City Clerk
5/9/2023	2015-1737-05	SACRAMENTO TRANSPORTATION AUTHORITY	DOWNTOWN INTERMODAL STATION (II/III) RICHARDS BLVD / I-5 INTERCHANGE	$ 1,615,862	City Clerk
5/20/2022	2022-0489	STATE OF CALIFORNIA - CALTRANS	DOWNTOWN MOBILITY - COOPERATIVE AGREEMENT	$ -	City Clerk
5/20/2022	2022-0489	STATE OF CALIFORNIA - CALTRANS	DOWNTOWN MOBILITY - COOPERATIVE AGREEMENT	$ -	City Clerk
4/25/2023	2023-0427	STATE OF CALIFORNIA - CALTRANS	DOWNTOWN MOBILITY - PROGRAM SUPPLEMENT 00000A076	$ 5,000,000	City Clerk
4/25/2023	2023-0427	STATE OF CALIFORNIA - CALTRANS	DOWNTOWN MOBILITY - PROGRAM SUPPLEMENT 00000A076	$ 5,000,000	City Clerk
11/16/2021	2019-0290-09	MARK THOMAS & COMPANY	DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
5/16/2022	2019-0290-10	MARK THOMAS & COMPANY INC	DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
12/5/2025	2019-0290-16	MARK THOMAS & COMPANY, INC	DOWNTOWN MOBILITY PROJECT	$ 1,170,895	City Clerk
6/20/2022	2019-0290-11	MARK THOMAS & COMPANY, INC.	DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
2/14/2023	2019-0290-12	MARK THOMAS & COMPANY, INC.	DOWNTOWN MOBILITY PROJECT	$ 1,109,330	City Clerk
4/20/2023	2019-0290-13	MARK THOMAS & COMPANY, INC.	DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
7/11/2024	2019-0290-14	MARK THOMAS & COMPANY, INC.	DOWNTOWN MOBILITY PROJECT	$ 1,170,895	City Clerk
10/2/2024	2019-0290-15	MARK THOMAS & COMPANY, INC.	DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
3/25/2021	2019-0290-07	MARKTHOMAS & COMPANY	DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
10/7/2021	2019-0290-08	MARKTHOMAS & COMPANY	DOWNTOWN MOBILITY PROJECT	$ 29,733	City Clerk
8/7/2023	2023-0176-01	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ 13,948,749	City Clerk
9/12/2023	2023-0176-02	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ 14,069,661	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/28/2023	2023-0176-03	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ 14,314,448	City Clerk
12/12/2023	2023-0176-04	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ 14,528,423	City Clerk
5/21/2024	2023-0176-05	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ 14,857,897	City Clerk
7/16/2024	2023-0176-06	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
11/7/2024	2023-0176-07	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ 15,059,848	City Clerk
12/20/2024	2023-0176-08	McGUIRE & HESTER	DOWNTOWN MOBILITY PROJECT	$ 15,306,831	City Clerk
2/14/2023	2023-0176	McGUIRE AND HESTER	DOWNTOWN MOBILITY PROJECT	$ 13,779,585	City Clerk
12/21/2022	2019-0746-02	San Joaquin Regional Rail Commission	Downtown Mobility Project	$ -	City Clerk
12/21/2022	2019-0746-02	San Joaquin Regional Rail Commission	Downtown Mobility Project	$ -	City Clerk
2/14/2023	2022-1508-01	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT - CM SERVICES	$ -	City Clerk
5/5/2022	2019-0399-01	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 50,000	City Clerk
12/11/2023	2019-0399-02	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 50,000	City Clerk
12/11/2023	2019-0399-02	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 50,000	City Clerk
12/11/2023	2019-0399-02	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 50,000	City Clerk
12/11/2023	2019-0399-02	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 75,000	City Clerk
12/11/2023	2019-0399-02	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 75,000	City Clerk
4/29/2024	2019-0399-03	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 100,000	City Clerk
4/29/2024	2019-0399-03	UNION PACIFIC RAILROAD COMPANY	DOWNTOWN MOBILITY PROJECT - TWO WAY CONVERSION	$ 100,000	City Clerk
11/29/2022	2022-1508	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT-CM SERVICES	$ 999,726	City Clerk
5/29/2023	2022-1508-02	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT-CM SERVICES	$ -	City Clerk
5/14/2024	2022-1508-03	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT-CM SERVICES	$ -	City Clerk
10/17/2024	2022-1508-04	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT-CM SERVICES	$ -	City Clerk
5/15/2025	2022-1508-05	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT-CM SERVICES	$ -	City Clerk
8/7/2025	2022-1508-06	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT-CM SERVICES	$ 999,726	City Clerk
12/4/2025	2022-1508-07	4LEAF, INC.	DOWNTOWN MOBILITY PROJECT-CM SERVICES	$ 999,726	City Clerk
9/22/2022	PRC002059	New Image Landscape Company	Downtown Streetscapes Maintenance	$ 229,166	Finance
10/17/2024	PRC003233	Parker Landscape Development. Inc.	Downtown Streetscapes Maintenance	$ 226,090	Finance
10/14/2021	PRC001193	New Image Landscape Company	Downtown Streetscapes Maintenance Date: 9/30/2021	$ 215,272	Finance
7/9/2024	PRC002059	New Image Landscape Company	Downtown Streetscapes Maintenance Date: 06/26/2024	$ 229,166	Finance
10/12/2023	PRC002059	New Image Landscape Company.	Downtown Streetscapes Maintenance Date: 10/04/2023	$ 211,336	Finance
5/2/2024	2024-0701	Spray Tech Systems Inc., DBA STS, Inc.	Doyle Pool Fiberglass Resurfacing	$ 154,000	City Clerk
5/2/2024	2024-0701-01	Spray Tech Systems Inc., DBA STS, Inc.	Doyle Pool Fiberglass Resurfacing	$ 166,849	City Clerk
5/2/2024	2024-0701-02	Spray Tech Systems Inc., DBA STS, Inc.	Doyle Pool Fiberglass Resurfacing	$ 172,456	City Clerk
1/21/2023	PRC001846	SACRAMENTO REGIONAL CONSERVATION CORPS	Drain Inlet Marker Placement Date: December 30, 2022	$ -	Finance
11/28/2023	PRC001846	SACRAMENTO REGIONAL CONSERVATION CORPS	Drain Inlet Marker Placement Date: November 26, 2023	$ -	Finance
5/23/2022	PRC001846	SACRAMENTO REGIONAL CONSERVATION CORPS	Drain Inlet Market Placement 2020	$ -	Finance
4/16/2021	2021-0395	NV5, Inc.	Drainage Analysis Matsui Park Access	$ 3,300	City Clerk
4/28/2025	2025-0417	Dugan Management & Engineering, Inc.	Drainage Engineering Extension of Staff	$ 243,440	City Clerk
1/1/2021	2018-0218-01	Water Quality & Technical Solutions, Inc. dba WQTS.Inc.	DRINKING WATER REGULATORY OPERATIONAL & TECH SUPPORT	$ 387,960	City Clerk
10/30/2023	PRC002609	Water Quality & Treatment Solutions, Inc. dba WQTS, Inc	DRINKING WATER REGULATORY OPERATIONAL & TECHNICAL SUPPORT	$ 249,999	Finance
1/1/2021	2018-0218-03	Water Quality & Technical Solutions, Inc dba WQTS, Inc	Drinking Water Regulatory, Operational, and Technical Support	$ 387,960	City Clerk
12/1/2025	2025-4706	Axon Enterprise, Inc	Drone Detection Upgrade	$ 175,500	City Clerk
8/23/2021	2018-1140-17	S.P. Cramer, Inc.	Drought Salmon and Steelhead Monitoring Support	$ 31,178	City Clerk
1/1/2022	2018-1140-19	S.P. Cramer, Inc.	Drought Salmon and Steelhead Monitoring Support	$ 20,000	City Clerk
2/20/2024	PRC002698	Madrone Ecological Consulting, LLC.	Dry and Wet Season Vernal Pool Branchiopod Surveys	$ 44,000	Finance
6/27/2024	PRC002698	Madrone Ecological Consulting, LLC.	Dry and Wet Season Vernal Pool Branchiopod Surveys Date: 6/24/2024	$ 44,000	Finance
12/1/2025	PRC002698	Madrone Ecological Consulting, LLC.	Dry and Wet Season Vernal Pool Branchiopod Surveys Date: 11/21/2025	$ 55,360	Finance
6/2/2025	PRC002698	Madrone Ecological Consulting, LLC.	Dry and Wet Season Vernal Pool Branchiopod Surveys Date: 5/22/2025	$ 55,360	Finance
8/27/2023	2023-1303	Omar Pela, Eskinder Taddese, Olaleke Adeyanju, Edeki F. Osumah	Dry Creek Point lll	$ -	City Clerk
8/27/2023	2023-1303	Omar Pela, Eskinder Taddese, Olaleke Adeyanju, Edeki F. Osumah	Dry Creek Point lll	$ -	City Clerk
12/15/2021	2021-1385	Omar U. Pelam Eskinder Taddese, Oaleke Adeyanjum Edeki F. Osumah	Dry Creek Pointe III	$ -	City Clerk
12/15/2021	2021-1385	Omar U. Pelam Eskinder Taddese, Oaleke Adeyanjum Edeki F. Osumah	Dry Creek Pointe III	$ -	City Clerk
12/15/2021	2022-0054	Duckhorn industrial Owner, LLC	Duckhorn Advanced Logistics Center	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/15/2021	2022-0054	Duckhorn industrial Owner, LLC	Duckhorn Advanced Logistics Center	$ -	City Clerk
5/10/2022	2022-0464	CENTRAL VALLEY ENGINEERING & ASPHALT	DUCKHORN DRIVE SAFETY IMPROVEMENTS	$ 356,969	City Clerk
9/6/2022	2022-0464-01	CENTRAL VALLEY ENGINEERING & ASPHALT INC.	DUCKHORN DRIVE SAFETY IMPROVEMENTS	$ 361,725	City Clerk
1/3/2024	2024-0098	CalTrans District 3	Dump Day Event	$ 42,000	City Clerk
4/5/2021	PRC001404	Talley Oil Inc	Dust Control Services	$ 14,999	Finance
4/10/2023	PRC002208	Talley Oil, Inc.	Dust Off Spraying of Alleys	$ 120,000	Finance
9/14/2022	2022-0972	HAZ Developments LLC + Dutch Bros LLC	Dutch Bros - CA3304	$ -	City Clerk
9/14/2022	2022-0972	HAZ Developments LLC + Dutch Bros LLC	Dutch Bros - CA3304	$ -	City Clerk
12/17/2024	2025-0038	PDF Development LLC	Dutch Bros at Elder Creek	$ -	City Clerk
12/17/2024	2025-0038	PDF Development LLC	Dutch Bros at Elder Creek	$ -	City Clerk
12/17/2024	2025-0038	PDF Development LLC	Dutch Bros at Elder Creek	$ -	City Clerk
8/29/2025	2025-4561	Harman Management Corporation	Dutch Bros Coffee - CA1923	$ -	City Clerk
8/29/2025	2025-4561	Harman Management Corporation	Dutch Bros Coffee - CA1923	$ -	City Clerk
7/1/2021	2017-0793-03	Allstar Fire Equipment, Inc.	Duty and Turnout Boots	$ 518,900	City Clerk
4/29/2024	2024-1002	AARON BORG	Duty Weapon Purchase	$ 425	City Clerk
4/29/2022	2022-0977	AARON WALLACE	Duty Weapon Purchase	$ 425	City Clerk
7/12/2022	2022-0709	ARTHUR SMITH	Duty Weapon Purchase	$ 425	City Clerk
9/15/2023	2023-1285	Aurelio Villegas	Duty Weapon Purchase	$ 425	City Clerk
5/31/2022	2022-0570	BINH VU	Duty Weapon Purchase	$ 425	City Clerk
6/2/2022	2022-0644	Brian Hergenreder	Duty Weapon Purchase	$ 425	City Clerk
6/6/2023	2023-1758	BRIAN MCDOUGLE	Duty Weapon Purchase	$ 425	City Clerk
8/23/2023	2023-1045	BRYAN ALONSO	Duty Weapon Purchase	$ 425	City Clerk
8/23/2023	2023-1392	BRYAN ALONSO	Duty Weapon Purchase	$ 425	City Clerk
2/16/2022	2022-0155	C Keith Hughes	Duty Weapon Purchase	$ 425	City Clerk
9/10/2021	2021-1044	Chris Bernacchi	Duty Weapon Purchase	$ 425	City Clerk
12/30/2021	2021-1221	Daniel Hahn	Duty Weapon Purchase	$ 400	City Clerk
12/31/2021	2022-0093	David Nasca	Duty Weapon Purchase	$ 425	City Clerk
12/30/2021	2021-1395	David Risley	Duty Weapon Purchase	$ 425	City Clerk
6/1/2022	2022-0623	DERRICK GARBER	Duty Weapon Purchase	$ 425	City Clerk
12/17/2021	2021-1332	Don Crye	Duty Weapon Purchase	$ 425	City Clerk
12/17/2021	2021-1330	Earnest Lockwood	Duty Weapon Purchase	$ 425	City Clerk
8/22/2022	2023-0046	ELDEN SHEPERD	Duty Weapon Purchase	$ 425	City Clerk
7/16/2023	2023-1283	ELIZABETH STEWART	Duty Weapon Purchase	$ 425	City Clerk
7/20/2021	2021-0929	Elizabeth Strauss	Duty Weapon Purchase	$ 400	City Clerk
8/22/2024	2024-1272	ERIC FONG	Duty Weapon Purchase	$ 425	City Clerk
12/16/2022	2023-0043	ETHAN ZEEK	Duty Weapon Purchase	$ 425	City Clerk
8/18/2022	2023-0056	FRANK REYES	Duty Weapon Purchase	$ 425	City Clerk
12/17/2021	2022-0696	Geoffrey Alder	Duty Weapon Purchase	$ 425	City Clerk
11/29/2023	2024-0678	GEORGE MARTINEZ	Duty Weapon Purchase	$ 425	City Clerk
12/29/2023	2024-1001	GEORGE SINGEWALD	Duty Weapon Purchase	$ 425	City Clerk
2/28/2023	2023-0820	GLEN FAULKNER	Duty Weapon Purchase	$ 425	City Clerk
1/13/2021	2021-0064	Greg Dieckman	Duty Weapon Purchase	$ 425	City Clerk
6/30/2021	2021-0756	Hanspeter Merten	Duty Weapon Purchase	$ 425	City Clerk
4/21/2023	2023-0565	HUGH F. MCGEE	Duty Weapon Purchase	$ 425	City Clerk
2/20/2026	2026-0194	Information Pending	Duty Weapon Purchase	$ 425	City Clerk
3/16/2021	2021-0266	Janine LeRose	Duty Weapon Purchase	$ 425	City Clerk
5/20/2021	2021-0930	Jason Bassett	Duty Weapon Purchase	$ 425	City Clerk
4/13/2021	2021-0514	Jason Hewitt	Duty Weapon Purchase	$ 425	City Clerk
4/2/2024	2024-0296	JASON KIRTLAN	Duty Weapon Purchase	$ 425	City Clerk
3/14/2024	2024-0676	JASON L. MORGADO	Duty Weapon Purchase	$ 400	City Clerk
7/16/2024	2024-1048	JASON START	Duty Weapon Purchase	$ 425	City Clerk
10/7/2022	2023-0149	JASON WARREN	Duty Weapon Purchase	$ 425	City Clerk
4/7/2023	2023-0411	JEFF MORRIS	Duty Weapon Purchase	$ 425	City Clerk
11/19/2021	2021-1329	Jeffery Naff	Duty Weapon Purchase	$ 425	City Clerk
2/22/2024	2024-0247	JEFFREY TODD CARR	Duty Weapon Purchase	$ 425	City Clerk
12/21/2021	2021-1355	Jenny Wirtz	Duty Weapon Purchase	$ 425	City Clerk
5/20/2021	2021-0619	Jeremy Schwartz	Duty Weapon Purchase	$ 425	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/4/2021	2022-1061	JUSTIN EKLUND	Duty Weapon Purchase	$ 425	City Clerk
12/16/2021	2022-0076	Justin Freeman	Duty Weapon Purchase	$ 425	City Clerk
12/30/2021	2021-1233	Justin Risley	Duty Weapon Purchase	$ 425	City Clerk
12/25/2021	2021-1396	Ken Leonard	Duty Weapon Purchase	$ 425	City Clerk
6/28/2022	2023-0067	KURT WILHITE	Duty Weapon Purchase	$ 425	City Clerk
10/21/2024	2024-1498	LEWIS PEASE	Duty Weapon Purchase	$ 425	City Clerk
7/2/2024	2024-1177	MARCUS BASQUEZ	Duty Weapon Purchase	$ 425	City Clerk
11/29/2021	2021-1356	Mark Roddy	Duty Weapon Purchase	$ 425	City Clerk
2/9/2024	2024-0172	MICHAEL BLESSING	Duty Weapon Purchase	$ 425	City Clerk
3/24/2023	2023-0476	MICHAEL GUNTER	Duty Weapon Purchase	$ 425	City Clerk
12/24/2021	2021-1372	Michael Hutchins	Duty Weapon Purchase	$ 400	City Clerk
7/6/2023	2023-1590	MICHAEL NICHOLS	Duty Weapon Purchase	$ 425	City Clerk
4/6/2021	2021-0450	Michael Smith	Duty Weapon Purchase	$ 425	City Clerk
11/4/2021	2021-1276	Michael Smith	Duty Weapon Purchase	$ 425	City Clerk
12/31/2021	2021-1328	Michele Gigante	Duty Weapon Purchase	$ 425	City Clerk
5/19/2021	2021-0702	NICHOLAS TAVELLI	Duty Weapon Purchase	$ 425	City Clerk
10/18/2023	2023-1537	Norman Leong	Duty Weapon Purchase	$ 425	City Clerk
8/16/2023	2024-0230	PAUL BROWN	Duty Weapon Purchase	$ 425	City Clerk
1/7/2022	2022-0799	PHILLIP MONELO	Duty Weapon Purchase	$ 425	City Clerk
4/3/2022	2022-0208	RALPH KNECHT	Duty Weapon Purchase	$ 425	City Clerk
12/19/2022	2023-0006	ROBERT G. MUELLER	Duty Weapon Purchase	$ 425	City Clerk
6/3/2022	2022-0771	ROBERT LINDNER	Duty Weapon Purchase	$ 425	City Clerk
12/27/2023	2024-0105	ROMAN MURRIETTA	Duty Weapon Purchase	$ 425	City Clerk
12/30/2023	2023-1589	Rudolph Chan	Duty Weapon Purchase	$ 400	City Clerk
11/18/2021	2021-1222	Scott MacLafferty	Duty Weapon Purchase	$ 425	City Clerk
2/27/2024	2024-0947	SHAWN AYERS	Duty Weapon Purchase	$ 425	City Clerk
5/21/2022	2022-1008	SHEILA BERGQUIST	Duty Weapon Purchase	$ 400	City Clerk
5/21/2022	2022-1009	SHEILA BERGQUIST	Duty Weapon Purchase	$ 425	City Clerk
10/21/2023	2023-1591	STEVE OLIVEIRA	Duty Weapon Purchase	$ 425	City Clerk
11/15/2024	2024-1547	Susan Feenstra	Duty Weapon Purchase	$ 425	City Clerk
4/18/2022	2022-0230	TIMOTHY CHAN	Duty Weapon Purchase	$ 425	City Clerk
11/1/2023	2024-0948	TIMOTHY DAVIS	Duty Weapon Purchase	$ 425	City Clerk
12/9/2022	2023-0301	TONY J. PARHAM	Duty Weapon Purchase	$ 425	City Clerk
8/14/2021	2021-0954	William Wann	Duty Weapon Purchase	$ 425	City Clerk
7/1/2025	2025-0648	James K. Walker	Duty Weapon Purchase SER #47A044719	$ 425	City Clerk
1/22/2026	2026-0063	Jason Collins	Duty Weapon Purchase SER #47A052162	$ 425	City Clerk
9/25/2025	2025-4536	JOHN LIGHTFOOT	Duty Weapon Purchase SER #47A060806	$ 425	City Clerk
12/30/2025	2025-4788	Wendy Brown	Duty Weapon Purchase SER #47A065140	$ 425	City Clerk
10/13/2025	2025-4641	David Valdez	Duty Weapon Purchase SER #47A066242	$ 425	City Clerk
1/22/2026	2026-0105	Daniel Swafford	Duty Weapon Purchase SER #BGTU796	$ 425	City Clerk
12/30/2024	2025-0082	D. PAUL CURTIS	Duty Weapon Purchase Ser #BGTU814	$ 425	City Clerk
1/22/2026	2026-0101	Thomas K. Shrum	Duty Weapon Purchase SER #BNHR525	$ 425	City Clerk
1/22/2026	2026-0108	Adam Vassallo	Duty Weapon Purchase SER #BNHR547	$ 425	City Clerk
7/15/2025	2025-0755	Chad A Eggen	Duty Weapon Purchase SER #BNHR550	$ 425	City Clerk
11/4/2025	2025-4661	Susan Feenstra	Duty Weapon Purchase SER #BNHR603	$ 425	City Clerk
10/8/2025	2025-4553	Lee Derrick	Duty Weapon Purchase SER #BNHR625	$ 425	City Clerk
10/22/2025	2025-4638	Brian Murawski	Duty Weapon Purchase SER #BNHR653	$ 425	City Clerk
1/22/2026	2026-0106	Steven D. Lewis	Duty Weapon Purchase SER #BNHR655	$ 425	City Clerk
11/4/2025	2025-4679	Guillermo Marquez	Duty Weapon Purchase SER #BNHR660	$ 425	City Clerk
10/20/2025	2025-4640	Dave Peletta	Duty Weapon Purchase SER #BUAA614	$ 425	City Clerk
11/4/2025	2025-4660	Thomas ""Pat"" Higgins	Duty Weapon Purchase SER #BUAA635	$ 425	City Clerk
10/1/2025	2025-4552	Brian Louie	Duty Weapon Purchase SER #BVSY896	$ 425	City Clerk
11/20/2025	2025-4716	Mark Chapman	Duty Weapon Purchase SER #U652681	$ 425	City Clerk
12/11/2025	2025-4764	Patrick Mulligan	Duty Weapon Purchase SER #U657097	$ 425	City Clerk
10/15/2025	2025-4566	Paul Llano	Duty Weapon Purchase SER #U657131	$ 425	City Clerk
1/22/2026	2026-0107	Joseph Ellis	Duty Weapon Purchase SER #U657132	$ 425	City Clerk
8/11/2025	2025-0815	Ron Andrade	Duty Weapon Purchase SER #U662689	$ 425	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/22/2026	2026-0036	Charles Gomez	Duty Weapon Purchase SER #U662690	$ 425	City Clerk
11/20/2025	2025-4717	Luis Smith	Duty Weapon Purchase SER #U662695	$ 425	City Clerk
12/11/2025	2025-4758	Lisa Maneggie	Duty Weapon Purchase SER #U662752	$ 425	City Clerk
10/13/2025	2025-4642	Alan Jorge Jestes	Duty Weapon Purchase SER #U662851	$ 425	City Clerk
10/22/2025	2025-4637	James Beezley	Duty Weapon Purchase SER #U672211	$ 425	City Clerk
11/4/2025	2025-4662	Joseph A Gilmette	Duty Weapon Purchase SER #U672215	$ 425	City Clerk
3/24/2025	2025-0447	Christopher Taylor	Duty Weapon Purchase SER #U672218 (TAYLOR)	$ 425	City Clerk
11/4/2025	2025-4659	Paul Freeman	Duty Weapon Purchase SER #U672580	$ 425	City Clerk
3/11/2025	2025-0448	David Nakata	Duty Weapon Purchase SER #U672615	$ 425	City Clerk
3/24/2025	2025-0446	Clay Quint	Duty Weapon Purchase SER #U672623 (Quint)	$ 425	City Clerk
6/18/2025	2025-0621	Calvin Lim	Duty Weapon Purchase SER #U673021 (C. LIM)	$ 425	City Clerk
12/11/2025	2025-4789	Stephen Quinn	Duty Weapon Purchase SER #U673027	$ 425	City Clerk
11/20/2025	2025-4714	Marta-Bella Bauer	Duty Weapon Purchase SER #U673039	$ 425	City Clerk
4/17/2025	2025-0529	David Z. Bell	Duty Weapon Purchase SER #U674699 (BELL)	$ 425	City Clerk
6/18/2025	2025-0580	John Harshbarger	Duty Weapon Purchase SER #U719363	$ 425	City Clerk
1/22/2026	2026-0035	Elmer Marzan	Duty Weapon Purchase SER #U771841	$ 425	City Clerk
12/3/2024	2024-1548	Josh Kirtlan	Duty Weapon Purchase SER #U771860	$ 425	City Clerk
10/2/2024	2024-1499	AVIS C. CAYBUT	Duty Weapon Purchse	$ 450	City Clerk
4/21/2021	2020-2746-01	MARTIN GENERAL ENGINEERING	DW BABCOCK SCHOOL ACCESS	$ 60,229	City Clerk
6/1/2021	2020-2746-02	MARTIN GENERAL ENGINEERING	DW BABCOCK SCHOOL ACCESS	$ 424,735	City Clerk
12/14/2021	2020-2746-03	MARTIN GENERAL ENGINEERING	DW BABCOCK SCHOOL ACCESS	$ 1,681,492	City Clerk
12/8/2022	2022-1516	Alleghany Properties, LLC + Kaiseer Foundation Health Plan, Inc.	E Commerce Way - Quad ""D"" Phase 2	$ -	City Clerk
12/8/2022	2022-1516	Alleghany Properties, LLC + Kaiseer Foundation Health Plan, Inc.	E Commerce Way - Quad ""D"" Phase 2	$ -	City Clerk
11/17/2021	2021-1317	Alleghany Properties LLC	E Commerce Way Quad ""D"" Phase 1	$ -	City Clerk
11/17/2021	2021-1317	Alleghany Properties LLC	E Commerce Way Quad ""D"" Phase 1	$ -	City Clerk
11/17/2021	2021-1316	Alleghany Properties LLC	E Commerce Way Quad ""D"" Phase 2	$ -	City Clerk
11/17/2021	2021-1316	Alleghany Properties LLC	E Commerce Way Quad ""D"" Phase 2	$ -	City Clerk
1/9/2024	2024-0025	Alleghany Properties, LLC	E Commerce Way Quad D - PH 1	$ -	City Clerk
1/9/2024	2024-0026	New Growth Living LLC	E Commerce Way Quad D - PH 1	$ -	City Clerk
3/26/2024	2024-0026-01	New Growth Living LLC and Tanzanite Multifamily Owner LLC	E Commerce Way Quad D - PH 1	$ -	City Clerk
4/13/2021	2021-0470	Alleghany Properties LLC	E Commerce Way Widening (Quad C & Partial Quad D)	$ -	City Clerk
4/13/2021	2021-0470	Alleghany Properties LLC	E Commerce Way Widening (Quad C & Partial Quad D)	$ -	City Clerk
1/31/2023	2023-0098	E Street Developments, Inc	E Street Housing - New Condominiums	$ -	City Clerk
1/31/2023	2023-0098	E Street Developments, Inc	E Street Housing - New Condominiums	$ -	City Clerk
1/31/2023	2023-0098	E Street Developments, Inc	E Street Housing - New Condominiums	$ -	City Clerk
4/10/2021	PRC001397	UTILITY SERVICE CO., INC.	E.A. FAIRBAIRN WATER TREATMENT PLANT FILTER REPAIR	$ 22,857	Finance
10/1/2022	2018-0840-02	MG E16 Apartments LLC, MG E16 Apartments CRS LLC, MG E16 CN3 LLC	E16 - Second Amendment to Parking Agreement	$ -	City Clerk
8/28/2023	2023-1220	Sacramento State	E3 Nation Tour Sponsorship	$ 20,000	City Clerk
2/5/2021	PRC001342	Farr Construction Company dba Resource Development Company	EAFWTP Backwash Tank Repairs	$ 241,700	Finance
5/4/2022	PRC001796	Carollo Engineers	EAFWTP OPERATION & MAINTENANCE MANUAL	$ 46,346	Finance
9/30/2022	PRC001796	CAROLLO ENGINEERS	EAFWTP OPERATION & MAINTENANCE MANUAL	$ 46,346	Finance
12/23/2022	PRC001796	CAROLLO ENGINEERS INC	EAFWTP OPERATION & MAINTENANCE MANUAL Date: December 14, 2022	$ 46,346	Finance
2/25/2026	PRC002139	CONCERN: EMPLOYEE ASSISTANCE PROGRAM dba CONCERN	EAP Services	$ 1,750,000	Human Resources
1/1/2023	2017-1520-02	Managed Health Network MHN	EAP Services	$ 935,000	City Clerk
6/7/2021	2011-0304-09	TALX Corporation	EAP Services	$ 90,000	City Clerk
9/18/2025	2025-4504	The Public Restroom Company	Earl Warren Park - Engineering Drawings for Restroom	$ 7,711	City Clerk
11/13/2025	2025-4691	Entek Consulting Group, Inc.	Earl Warren Park - Hazardous Materials Survey	$ 3,175	City Clerk
8/8/2023	2025-4773	Department of Labor	Early Childhood Education - DOL	$ 394,000	City Clerk
11/3/2025	2025-4654	earth1 LLC	earth1 x All Day All Night Present Mau P FY26 Special Event Support Program Agreement	$ 3,000	City Clerk
11/16/2023	2023-1547	Kaizenetic LLC and Franchise Investment Properties Inc	Easement/Access Agreement	$ -	City Clerk
12/19/2023	2023-1684	CT Gateway, LLC	East and West Gateway Project	$ -	City Clerk
6/30/2021	2021-0942	Tanzanite Multifamily Owner LLC	East Commerce Way Extension Non-Gateway Reimbursement Credit Agreement	$ 3,036,570	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/30/2021	PRC001455	Roush Landscape	East Natomas Class 1 Bikeways Maintenance	$ 140,520	Finance
5/25/2022	PRC001455	Roush Landscape	East Natomas Class 1 Bikeways Maintenance Date: 05/25/2022	$ 140,520	Finance
6/8/2023	PRC001455	Roush Landscape	East Natomas Class 1 Bikeways Maintenance Date: 06/06/2023	$ 140,520	Finance
6/24/2024	PRC002912	Parker Landscape Development. Inc.	East Natomas Class 1 Bikeways Streetscapes Maintenance	$ 108,000	Finance
1/5/2024	PRC001455	Roush Landscape	East Natomas Class 1 Bikeways Streetscapes Maintenance Date: 12/19/2023	$ 136,380	Finance
7/1/2024	2023-1530-02	PRIDE Industries One, Inc.	East Portal Park Restroom Renovation (Re bid)	$ 287,462	City Clerk
9/12/2024	2023-1530-03	PRIDE Industries One, Inc.	East Portal Park Restroom Renovation (Re bid)	$ 301,329	City Clerk
11/15/2023	2023-1530	PRIDE Industries One, Inc.	East Portal Park Restroom Renovation (Rebid)	$ 262,882	City Clerk
11/15/2023	2023-1530	PRIDE Industries One, Inc.	East Portal Park Restroom Renovation (Rebid)	$ 262,882	City Clerk
11/15/2023	2023-1530-01	PRIDE Industries One, Inc.	East Portal Park Restroom Renovation (Rebid)	$ 262,882	City Clerk
5/15/2025	2023-1530-04	PRIDE Industries One, Inc.	East Portal Park Restroom Renovation (Rebid)	$ 316,543	City Clerk
9/3/2024	PRC002549	Los Rios Community College District	ECE Apprenticeship Date: 8/16/2024	$ 216,000	Finance
8/28/2024	PRC003156	Los Rios Community College	ECE Apprenticeship Cohort 2	$ 216,000	Finance
8/14/2025	PRC003156	Los Rios Community College	ECE Apprenticeship Cohort 2 Date: April 10, 2025	$ 438,239	Finance
1/29/2026	PRC003156	Los Rios Community College	ECE Apprenticeship Cohort 4 and 5 Date: 10/5/2025	$ 883,179	Finance
10/13/2023	PRC002549	LOS RIOS COMMUNITY COLLEGE DISTRICT	ECE Apprenticeship Program	$ 271,001	Finance
5/6/2025	PRC002691	Pivot Sacramento	ECE Case Management	$ 207,761	Finance
8/12/2025	PRC002691	Pivot Sacramento	ECE Case Management	$ 207,761	Finance
3/21/2025	PRC002691	Pivot Sacramento	ECE Case Management Date: 3/3/25	$ 200,000	Finance
2/23/2025	PRC002691	Pivot Sacramento	ECE Case Management Date: 2/12/2025	$ 100,000	Finance
12/2/2025	PRC002691	Pivot Sacramento	ECE Case Management Date: 10/01/2025	$ 231,190	Finance
3/19/2024	PRC002691	Pivot Sacramento	ECE Case Manager	$ 100,000	Finance
11/12/2024	2024-1431	Child Action, Inc.	ECE Workforce Training Program SBA - Infant Toddler Expansion Grant Agreement	$ 200,000	City Clerk
11/12/2024	2024-1431-01	Child Action, Inc.	ECE Workforce Training Program SBA- Infant Toddler Expansion Grant Agreement	$ 200,000	City Clerk
7/1/2024	2024-0973	U.S. Small Business Administration	ECE Workforce Training Program- SBA Project	$ 850,000	City Clerk
3/4/2025	2025-0277	Child Action Inc.	ECE Workforce Training Program-SBA Child Action Inc. Business Development Training	$ 130,000	City Clerk
3/4/2025	2025-0276	Child Action Inc.	ECE Workforce Training Program-SBA Child Action Inc. FCCH Start-up Stipend	$ 100,000	City Clerk
1/25/2021	PRC000760	MUELLER WATER PRODUCTS, INC. dba	Echoshore DX Pilot Date: January 20, 2021	$ 20,000	Finance
12/1/2021	2021-1280	CARAHSOFT TECHNOLOGY CORP.	eCivis Software-as-a-Service Subscription	$ 29,452	City Clerk
4/16/2025	PRC003468	CARAHSOFT	eCIVIS Subscription Renewal	$ 6,000	Finance
6/26/2025	PRC003468	CARAHSOFT	eCIVIS Subscription Renewal	$ 18,000	Finance
10/22/2024	PRC003235	SIZEUP INC	Economic Data Software	$ 34,998	Finance
7/1/2023	2024-0711	Greater Sacramento Area Economic Council	Economic Development Agreement	$ 207,215	City Clerk
7/1/2024	2025-0283	Greater Sacramento Area Economic Council	Economic Development Agreement	$ 207,264	City Clerk
7/1/2022	2023-1051	Greater Sacramento Economic Council	Economic Development Agreement	$ 206,296	City Clerk
6/21/2022	2022-0624	La Familia Counseling Center, Inc.	Economic Development Opportunity Center Grant	$ 2,000,000	City Clerk
6/21/2022	2022-0624-01	La Familia Counseling Center, Inc.	Economic Development Opportunity Center Grant	$ 2,000,000	City Clerk
6/21/2022	2022-0624-02	La Familia Counseling Center, Inc.	Economic Development Opportunity Center Grant	$ 2,000,000	City Clerk
12/21/2023	PRC001599	National Center for Economic Gardening, LLC	Economic Ga rdening Services Date: January 1, 2024	$ 133,300	Finance
9/19/2022	PRC001599	National Center for Economic Gardening, LLC	Economic Gardening 2.0 Date: September 1, 2022	$ 85,800	Finance
6/1/2022	2022-0587	Pachamama Coffee Cooperative of Small Scale Coffee Producers, Inc.	Economic Gardening 2.0 Grant	$ 50,000	City Clerk
6/1/2022	2022-0589	3-Fold Communications, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
12/11/2023	2023-1615	Build Momentum	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
3/1/2022	2022-0617	Chico Community Publishing, Incorporated	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
12/7/2023	2023-1746	Energy Mission Control	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
6/1/2022	2022-0660	Everyday Consulting, Inc.	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
12/15/2023	2023-1721	Fast Break Tech, Inc.	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
12/7/2023	2023-1616	Hironaka Promotions, LLC. DBA Garage Champs	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
7/22/2022	2022-0736	KJ 2 Production, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
7/22/2022	2022-0736	KJ 2 Production, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
12/11/2023	2023-1723	Land IQ, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
1/19/2024	2024-0072	Lee Publishing Inc. DBA The Sacramento Observer Newspaper, Inc.	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
6/1/2022	2022-0915	Lettini's Auto Parts dba Foreign Parts Specialties	Economic Gardening 2.0 Grant Agreement	$ 49,900	City Clerk
5/31/2024	2024-0835	Midtown Spirits, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/1/2022	2022-0846	ProProse LLC, dba Sagent	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
2/25/2022	2023-0193	RG Consulting Group, Inc.	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
2/26/2024	2024-0171	RT Gonzalez, Inc. DBA Signs Now	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
12/15/2023	2023-1710	Symsoft Solutions, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
5/10/2024	2024-0762	UNSEEN HEROES, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
6/1/2022	2022-0662	Yellow Brick Group, LLC	Economic Gardening 2.0 Grant Agreement	$ 50,000	City Clerk
8/4/2021	PRC001108	Berkeley Strategy Advisors, LLC	Economic Gardening 2.0 Program Administration	$ 355,000	Finance
3/13/2024	PRC002708	Berkeley Strategy Advisors, LLC	Economic Gardening 2.0 Program Administration	$ 1,228,500	Finance
2/14/2024	PRC001108	Berkeley Strategy Advisors, LLC_	Economic Gardening 2.0 Program Administration Date: 02/10/2024	$ 593,600	Finance
8/11/2022	PRC001108	Berkeley Strategy Advisors, LLC_	Economic Gardening 2.0 Program Administration Date: 08/09/22	$ 568,600	Finance
11/14/2023	PRC001108	Berkeley Strategy Advisors, LLC_	Economic Gardening 2.0 Program Administration Date: 11/15/23	$ 593,600	Finance
4/28/2025	PRC002708	Berkeley Strategy Advisors, LLC	Economic Gardening 2.0 Program Administration Date: March 13, 2025	$ 1,195,070	Finance
1/30/2026	PRC002708	Berkeley Strategy Advisors, LLC	Economic Gardening 2.0 Program Administration Date: January 28, 2026	$ 1,195,070	Finance
1/15/2021	2021-0042	In a Jar, LLC	Economic Gardening Grant - Preservation and Co.	$ 50,000	City Clerk
2/16/2021	2021-0215	The Honey Agency, Inc.	Economic Gardening Grant - The Honey Agency, Inc.	$ 20,535	City Clerk
1/27/2021	2021-0066	Uptown Studios, Inc.	Economic Gardening Grant - Uptown Studios, Inc.	$ 50,000	City Clerk
6/1/2022	2022-0663	Newbold Worldwide DBA Mercenary Creative Group	Economic Gardening Grant Agreement	$ 50,000	City Clerk
9/13/2021	PRC001599	National Center for Economic Gardening, LLC	Economic Gardening Services	$ 42,900	Finance
8/29/2024	PRC001599	National Center for Economic Gardening, LLC	Economic Gardening Services Date: August 20, 2024	$ 133,300	Finance
6/16/2025	PRC001599	National Center for Economic Gardening, LLC	Economic Gardening Services Date: June 3, 2025	$ 133,300	Finance
12/1/2024	2025-0002	Darnell Dumas	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1487	Franklin Henry	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2025-0010	Hmong Youth and Parents United	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1530	Jose Roberto Melendres	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1535	Kairis Joy Chiaji	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1497	Kawame Curry	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1533	Larry Craig-Arriba	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1475	Mai Nguyen	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2025-0003	Samiullah Dawoody	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1474	Shaukat Ali	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1534	Terry Moore	Economic Mobility Ambassadors	$ 5,400	City Clerk
12/1/2024	2024-1529	Theresa Riviera	Economic Mobility Ambassadors	$ 5,400	City Clerk
2/1/2023	2023-0187	Angela Lowe	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 5,000	City Clerk
2/1/2023	2023-0194	Christi Ketchum	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 3,000	City Clerk
3/30/2023	2023-0194-01	Christi Ketchum	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 3,000	City Clerk
2/1/2023	2023-0186	Isaac Gonzalez	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 2,500	City Clerk
3/30/2023	2023-0186-01	Isaac Gonzalez	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 2,000	City Clerk
2/1/2023	2023-0165	Khalil Ferguson	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 2,500	City Clerk
3/30/2023	2023-0165-01	Khalil Ferguson	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 2,500	City Clerk
3/1/2023	2023-0221	Michael Blair	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 8,000	City Clerk
2/1/2023	2023-0166	Salena Pryor	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 8,000	City Clerk
3/30/2023	2023-0166-01	Salena Pryor	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 8,000	City Clerk
3/1/2023	2023-0226	Zion Taddese	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 4,000	City Clerk
2/1/2023	2023-0167	Zuri Colbert	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 4,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/30/2023	2023-0167-01	Zuri Colbert	Economic Mobility Ambassadors (Equitable Economic Mobility Initiative, National League of Cities)	$ 4,000	City Clerk
4/1/2024	2024-1040	Sacramento Employment and Training Agency	Economic Mobility Ambassadors Project	$ 400,000	City Clerk
3/21/2022	PRC001753	Eco-Shell, LP	Eco-Shell cat litter	$ 24,000	Finance
3/10/2026	PRC001753	Eco-Shell, LP	Eco-Shell Cat Litter	$ 99,000	Community Development Dept
7/11/2025	PRC001753	Eco-Shell, LP	Eco-Shell Cat Litter Date: 5/20/25	$ 99,000	Finance
9/8/2021	PRC001561	KMP Strategies LLC	EDUCATION AND COMMUNITY OUTREACH FOR CIDs	$ 85,000	Finance
1/21/2024	PRC001561	KMP Strategies	Education and Community Outreach for CIDs Date: January 18, 2024	$ 135,000	Finance
3/19/2024	PRC001561	KMP STRATEGIES LLC	Education and Community Outreach for CIDs Date: 03/12/2024	$ 135,000	Finance
8/8/2022	PRC001561	KMP STRATEGIES LLC	Education and Community Outreach for CIDs Date: 06/23/2022	$ 85,000	Finance
10/11/2023	PRC001561	KMP STRATEGIES LLC	Education and Community Outreach for CIDs Date: 10/06/2023	$ 85,000	Finance
12/1/2022	PRC001561	KMP STRATEGIES LLC	Education and Community Outreach for CIDs Date: 11/30/2022	$ 85,000	Finance
7/10/2024	PRC001561	KMP Strategies	EDUCATION AND COMMUNITY OUTREACH FOR CIDs 443061 6312 51000000 Z14010091 Date: 6/17/2024	$ 175,000	Finance
7/22/2021	PRC001535	DOUGLAS B. CHRISTENSEN dba MAD SCIENCE	Educational Science Programs	$ 37,950	Finance
10/27/2022	PRC001535	DOUGLAS B. CHRISTENSEN dba MAD SCIENCE	Educational Science Programs Date: 09/27/2022	$ 37,950	Finance
6/8/2023	PRC002319	Information Pending	Edward Hernandez 2023 D7 Trucks and Such Events	$ 600	Finance
2/20/2026	PRC004060	EEG ENTERPRISES	EEG Software	$ 8,000	Information Technology
8/31/2023	2022-0261-10	Economic & Planning Systems	EIFD Feasibility Analyses Technical Support	$ 150,000	City Clerk
4/8/2021	2016-0819-51	Econnomic and Planning Systems	EIFD Feasibility Analysis & Infrastructure Financing Plan - Aggie Square Project	$ 20,000	City Clerk
3/11/2021	2016-0819-50	Economic & Planning Systems	EIFD Feasibility Analysis and Infrastructure Financing Plan for the Aggie Square Project	$ 25,000	City Clerk
12/26/2022	2022-0261-05	Economic & Planning Systems	EIFD Feasibility Analysis Technical Support	$ 90,000	City Clerk
5/5/2025	2022-0261-27	Economic & Planning Systems	EIFD Formation for Council District 2	$ 3,500	City Clerk
10/8/2024	2024-1300	HABITAT FOR HUMANITY OF GREATER SACRAMENTO	EJG2G NEIGHBORHOOD RESILIENCE PILOT	$ 420,954	City Clerk
11/19/2024	2024-1456	SACRAMENTO CITY UNIFIED SCHOOL DISTRICT	EJG2G NEIGHBORHOOD RESILIENCE PILOT	$ 310,261	City Clerk
10/8/2024	2024-1303	SACRAMENTO TREE FOUNDATION	EJG2G NEIGHBORHOOD RESILIENCE PILOT	$ 211,713	City Clerk
9/13/2023	2023-1269	Mohammed Alogaidi	El Camino Auto Sales	$ -	City Clerk
9/13/2023	2023-1269	Mohammed Alogaidi	El Camino Auto Sales	$ -	City Clerk
2/13/2026	2026-0159	STATE OF CALIFORNIA - CALTRANS	EL CAMINO VISION ZERO PROJECT - PROGRAM SUPPLEMENT F199	$ -	City Clerk
2/13/2026	2026-0159	STATE OF CALIFORNIA - CALTRANS	EL CAMINO VISION ZERO PROJECT - PROGRAM SUPPLEMENT F199	$ -	City Clerk
2/26/2021	PRC000804	PARKER LANDSCAPE DEVELOPMENT, INC.	El Centro Streetscapes Maint.	$ 239,160	Finance
2/16/2023	PRC002170	Parker Landscape Development. Inc.	El Centro Streetscapes Maintenance	$ 162,560	Finance
2/19/2025	PRC003387	Parker Landscape Development. Inc.	El Centro Streetscapes Maintenance	$ 147,600	Finance
2/1/2022	PRC000804	Parker Landscape Development	El Centro Streetscapes Maintenance Date: 01/25/2022	$ 239,160	Finance
2/24/2024	PRC002170	Parker Landscape Development	El Centro Streetscapes Maintenance Date: 02/06/2024	$ 144,560	Finance
7/2/2024	PRC002170	Parker Landscape Development	El Centro Streetscapes Maintenance Date: 06/24/2024	$ 162,560	Finance
3/20/2024	PRC002757	International Accreditation Service, Inc	ELAP Assessment	$ 6,750	Finance
8/29/2023	2023-1134	Carahsoft	Elastic	$ 30,620	City Clerk
3/15/2024	2023-1134-01	Carahsoft	Elastic	$ 45,189	City Clerk
8/23/2023	2023-1168	Elastic	Elastic Master Agreement	$ -	City Clerk
6/9/2023	2023-0618	Sacramento County	Elder Creek 7-Eleven Annexation Property Tax Exchange Agreement	$ -	City Clerk
2/1/2023	2023-0131	Kaizen Capital, LLC	Eldridge	$ -	City Clerk
2/1/2023	2023-0131	Kaizen Capital, LLC	Eldridge	$ -	City Clerk
2/23/2026	2026-0174	Central Valley Engineering & Asphalt, Inc.	Eleanor Ave Storm Drain Modification	$ 171,969	City Clerk
7/19/2022	2022-0706	THE ELECTRIC BIKE SHOP	ELECTRIC BICYCLES-CEC EV READY COMMUNITIES PHASE | |	$ 78,300	City Clerk
1/24/2023	2022-0706-01	THE ELECTRIC BIKE SHOP	ELECTRIC BICYCLES-CEC EV READY COMMUNITIES PHASE | |	$ 99,506	City Clerk
5/25/2022	2022-0487	Triple E Equipment (Cratos Equipment)	Electric Skid Steer	$ 46,000	City Clerk
2/6/2023	2023-0136	EV Connect, Inc.	Electric Vehicle Charger for Refuse Truck	$ 85,635	City Clerk
11/22/2024	PRC003302	CERTEX USA INC	Electric Wire Rope Hoist and Inspection	$ 240,000	Finance
12/2/2021	2021-1294	BEAR ELECTRICAL SOLUTIONS, INC	ELECTRICAL - NORTH 12th STREET STREETSCAPE	$ 97,910	City Clerk
5/4/2022	2021-1294-01	BEAR ELECTRICAL SOLUTIONS, INC.	ELECTRICAL - NORTH 12th STREET STREETSCAPE	$ -	City Clerk
8/1/2023	2023-1035	Glumac	Electrical Consultation - CSH McClellan site	$ 19,250	City Clerk
6/2/2025	PRC003474	Holt of California	Electrical Energy Power Generation Equipment Repairs	$ 1,000,000	Finance
6/24/2021	2021-0703	ECOM Engineering	Electrical Engineering Fong Ranch Park	$ 7,000	City Clerk
4/4/2022	2022-0302	Stantec Consulting Services, Inc.	Electrical Engineering Robertson Park Restroom	$ 7,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/2/2022	2022-0538	Stantec Consulting Services, Inc.	Electrical Engineering Southside Park Stage	$ 19,870	City Clerk
7/22/2021	PRC001531	Information Pending	Electrical Hazard Awareness Training	$ 3,071	Finance
7/21/2022	PRC001988	North American Training Solutions	Electrical Hazard Awareness Training	$ 3,246	Finance
10/12/2023	PRC002584	North American Training Solutions	Electrical Hazard Awareness Training	$ 3,376	Finance
11/6/2024	PRC003268	North American Training Solutions Inc	Electrical Hazard Awareness Training	$ 3,376	Finance
11/6/2024	PRC003268	North American Training Solutions Inc	Electrical Hazard Awareness Training	$ 3,899	Finance
1/7/2026	PRC003932	North American Training Solutions, Inc.	Electrical Hazard Training Date: 12/31/2025	$ 4,599	Finance
11/20/2025	PRC003932	North American Training Solutions, Inc.	Electrical Hazard Training NOT-TO-EXCEED AMOUNT: $4,599	$ 4,599	Finance
11/15/2023	PRC002622	Purple Energy LLC	Electrical Supplies	$ 100,000	Finance
7/22/2024	PRC002622	Purple Energy, LLC	Electrical Supplies Date: 5.23.24	$ 100,000	Finance
7/19/2022	2022-0714	Apparatus Testing & Engineering, Inc.	Electrical Testing at Various DOU Facilities	$ 855,450	City Clerk
7/19/2022	2022-0714-01	Apparatus Testing & Engineering, Inc.	Electrical Testing at Various DOU Facilities	$ 855,450	City Clerk
7/19/2022	2022-0714-02	Apparatus Testing & Engineering, Inc.	Electrical Testing at Various DOU Facilities	$ 858,700	City Clerk
7/19/2022	2022-0714-03	Apparatus Testing & Engineering, Inc.	Electrical Testing at Various DOU Facilities	$ 864,700	City Clerk
7/19/2022	2022-0714-04	Apparatus Testing & Engineering, Inc.	Electrical Testing at Various DOU Facilities	$ 864,700	City Clerk
6/24/2025	2022-0714-05	Apparatus Testing & Engineering, Inc.	Electrical Testing at Various DOU Facilities	$ 864,700	City Clerk
10/13/2022	PRC002077	Certex, USA	ELECTRICAL WIRE HOISTS & INSPECTIONS	$ 249,500	Finance
9/19/2025	PRC003804	Collins Electrical Company Inc.	Electrical Work for Elevator Modernization project NOT-TO-EXCEED AMOUNT: $69,253.68	$ 69,254	Finance
10/8/2025	PRC003804	COLLINS ELECTRICAL COMPANY, INC	Electrical Work for Elevator Modernization project Date: 10/2/2025	$ 139,550	Finance
10/8/2025	PRC003804	COLLINS ELECTRICAL COMPANY, INC	Electrical Work for Elevator Modernization project Date: 10/2/2025	$ 69,254	Finance
11/10/2022	2023-0065	Youth, Parks, & Community Enrichment Department (City of Sacramento)	Electronic E-Citation (ECITE) devices	$ -	City Clerk
3/15/2025	PRC003429	CEAR, LLC	Electronic E-Waste NOT-TO-EXCEED AMOUNT: $ 9,999.99	$ 10,000	Finance
11/25/2025	PRC003429	CEAR, LLC dba CALIFORNIA ELECTRONIC	Electronic E-Waste Processing	$ 10,000	Finance
8/22/2022	2022-0828	McGUIRE AND HESTER	ELECTRONIC FILE TRANSFER AGREEMENT - BELL AVE COMPLETE ST REHABILITATION	$ -	City Clerk
8/23/2022	2022-0839	UNICO ENGINEERING	ELECTRONIC FILE TRANSFER AGREEMENT - BELL AVE COMPLETE ST REHABILITATION	$ -	City Clerk
11/14/2022	PRC000610	California Electronic Asset Recovery, Inc.	Electronic Waste Collection and Processing	$ 213,000	Finance
11/3/2023	2023-1531	Leeland Coke Building LLC	Element Hotel	$ -	City Clerk
11/3/2023	2023-1531	Leeland Coke Building LLC	Element Hotel	$ -	City Clerk
2/26/2025	PRC003379	Schindler Elevator Corp	Elevator & Escalator Maintenance & Repair CCS	$ 357,000	Finance
5/2/2022	2022-0401	Schindler Elevator Corporation	Elevator and Escalator Preventative Maintenance Services	$ 100,000	City Clerk
8/1/2024	PRC003089	Schindler Elevator Corporation	Elevator Maintenance	$ 50,000	Finance
2/12/2026	PRC003379	Schindler Elevator Corporation	Elevator/Escalator Maintenance	$ 357,000	Convention and Cultural Services
9/3/2024	2024-1160	Coast 2 Coast Coaching, Inc. dba Elevo	Elevo Expanded Learning Enrichment Services	$ 33,750	City Clerk
9/3/2024	2024-1160-01	Coast 2 Coast, Inc, dba Elevo	Elevo Expanded Learning Enrichment Services	$ 39,420	City Clerk
8/30/2023	2023-1754	Elida Denisa Martinez	Elida Denisa Martinez v. City of Sacramento	$ 15,000	City Clerk
6/2/2022	PRC001853	PAULA J. BOGHOSIAN dba HISTORIC	Eligibility of a Site, Building, or Structure for California & Sacramento Historical	$ 10,000	Finance
9/7/2022	2022-1097	Elizabeth Avila	Elizabeth Avila v. City of Sacramento	$ -	City Clerk
5/24/2023	2023-0564	Elk Grove Ford	Elk Grove Ford - New and Replacement Vehicles	$ 900,000	City Clerk
10/5/2023	2023-1327	FEHR & PEERS	ELVAS AVENUE REHABILITATION	$ 208,110	City Clerk
11/19/2024	2023-1327-01	FEHR & PEERS	ELVAS AVENUE REHABILITATION	$ -	City Clerk
3/3/2026	PRC004102	EM1 TECHNOLOGIES, INC. dba EM1	EM1 Technologies Agreement	$ 50,000	Fire
2/28/2022	2020-0240-02	Saint Paul Church, Inc.; Fountain of New Life; Pearl Joyner	Emergency Bridge Housing - Grove Avenue	$ 203,840	City Clerk
7/1/2024	2020-0240-03	Saint Paul Church; Fountain of New Life; Pearyl Joyner	Emergency Bridge Housing - Grove Avenue Lease	$ 411,816	City Clerk
7/1/2024	2020-0240-03	Saint Paul Church; Fountain of New Life; Pearyl Joyner	Emergency Bridge Housing - Grove Avenue Lease	$ 411,816	City Clerk
5/1/2023	2023-0519	Sacramento Housing and Redeployment Agency (SHRA)	Emergency Bridge Housing at Grove Avenue	$ 3,262,000	City Clerk
5/28/2024	2023-0519-01	Sacramento Housing and Redevelopment Agency (Housing Authority)	Emergency Bridge Housing at Grove Avenue	$ 3,991,097	City Clerk
3/1/2025	2023-0519-02	Sacramento Housing and Redevelopment Agency (Housing Authority)	Emergency Bridge Housing at Grove Avenue	$ 3,991,097	City Clerk
4/30/2025	2023-0519-03	Sacramento Housing and Redevelopment Agency (Housing Authority)	Emergency Bridge Housing at Grove Avenue	$ 4,257,963	City Clerk
5/1/2025	2025-0459	First Step Housing dba First Step Communites	Emergency Bridge Housing Shelter	$ 1,874,712	City Clerk
5/1/2025	2025-0459	First Step Housing dba First Step Communites	Emergency Bridge Housing Shelter	$ 1,874,712	City Clerk
9/1/2021	PRC001585	GW DEMOLITION, INC.	EMERGENCY COLLAPSE OF STRUCTURE	$ 99,000	Finance
10/13/2021	PRC001589	P & P BUILDING WRECKING, INC.	EMERGENCY COLLAPSE OF STRUCTURE	$ 50,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/28/2023	PRC001589	P&P Building and Wrecking, Inc.__	Emergency Collapse of Structure Date: 7/21/2023	$ 60,000	Finance
3/11/2024	PRC001585	GW Demolition, Inc.	Emergency Collapse of Structure Date: 2/14/2024	$ 149,000	Finance
1/21/2022	PRC001736	Sacto MoFo Inc.	EMERGENCY FOOD SERVICE	$ 50,000	Finance
8/12/2024	PRC003133	Sacto MoFo Inc.	EMERGENCY FOOD SERVICE	$ 50,000	Finance
7/17/2025	PRC003133	Sacto Mofo Inc.	Emergency Food Service Date: 7/10/2025	$ 50,000	Finance
8/31/2022	PRC001736	SACTOMOFO, INC	Emergency Food Service Date: July 15, 2022	$ 50,000	Finance
6/28/2025	PRC003133	Sacto Mofo Inc.	EMERGENCY FOOD SERVICE Date: 6/5/2025	$ 50,000	Finance
8/31/2023	PRC001736	SACTOMOFO, INC	Emergency Food Service Date: August 23, 2023	$ 150,000	Finance
2/21/2023	PRC001736	SACTOMOFO, INC	Emergency Food Service Date: January 17, 2023	$ 100,000	Finance
7/26/2024	PRC003073	Bay City Equipment Industries Inc dba Bay City Electric Works	Emergency Generator Maintenance and Repair Services	$ 140,000	Finance
8/14/2024	PRC003099	Holt of California	Emergency Generator Red Diesel & Fuel Polishing	$ 80,000	Finance
3/1/2024	2024-0190	Merced Community College District	Emergency Medical Services Program Clinical Affiliation Agreement	$ -	City Clerk
3/1/2024	2024-0190	Merced Community College District	Emergency Medical Services Program Clinical Affiliation Agreement	$ -	City Clerk
6/21/2021	PRC001435	Cascade Healthcare Services	Emergency Medical Services Training	$ 989,000	Finance
6/5/2024	PRC001435	Cascade Healthcare Services.	Emergency Medical Services Training	$ 989,000	Finance
5/27/2025	PRC001435	Cascade Healthcare Services.	Emergency Medical Services Training Date: 05/23/2025	$ 989,000	Finance
8/20/2025	PRC001435	Cascade Healthcare Services.	Emergency Medical Services Training Date: 08/18/2025	$ 989,000	Finance
9/6/2025	PRC003386	VCA Mueller Pet Medical Center	Emergency On-Call Veterinary Services NOT-TO-EXCEED AMOUNT: $225,000	$ 225,000	Finance
12/23/2025	PRC003981	VCA Mueller Pet Medical Center	Emergency On-Call Veterinary Services NOT-TO-EXCEED AMOUNT: $200,000	$ 200,000	Finance
8/9/2021	2021-0911	California Department of Housing and Urban Development	Emergency Rental Assistance Program	$ 18,212,687	City Clerk
8/9/2021	2021-0911	California Department of Housing and Urban Development	Emergency Rental Assistance Program	$ 18,212,687	City Clerk
12/3/2024	PRC003166	Omni Concepts, Inc., 1341 Distribution Way, #12, Vista, CA 92081	Emergency Repairs & Purchase of Parts for	$ 20,460	Finance
7/1/2023	2023-0520	Elk Grove Unified School District	Emergency Response Pathways for EGUSD Students	$ -	City Clerk
11/16/2023	2023-1548	Natomas Unified School District	Emergency Response Pathways for NUSD Students	$ -	City Clerk
9/29/2022	2023-0270	Steve P. Rados, Inc.	Emergency Sewer Repair - 14th and S Streets	$ 79,786	City Clerk
1/1/2023	2023-0206	First Step Communities	Emergency Shelter Response	$ 3,287,452	City Clerk
1/1/2024	2023-0206-02	First Step Communities	Emergency Shelter Response	$ 3,287,452	City Clerk
8/22/2025	2025-0280-02	Boss Homes LLC	Emergency Sleeping Cabins	$ 4,995,625	City Clerk
12/22/2025	2025-0280-03	Boss Homes LLC	Emergency Sleeping Cabins	$ 4,995,625	City Clerk
3/19/2025	2025-0280	Boss Homes LLC, a California limited liability company	Emergency Sleeping Cabins	$ 1,651,463	City Clerk
7/28/2025	2025-0280-01	Boss Homes LLC, a California limited liability company	Emergency Sleeping Cabins	$ 1,651,463	City Clerk
5/5/2022	PRC001801	SHREE ENTERPRISES LLC dba THE GREENS	Emergency Tenant Relocation	$ 4,000	Finance
7/27/2023	2023-1302	Regents of the University of California	Emergency Vehicle Access to UC Davis Health Campus V Street	$ -	City Clerk
7/27/2023	2023-1302	Regents of the University of California	Emergency Vehicle Access to UC Davis Health Campus V Street	$ -	City Clerk
7/1/2021	2021-1000	Commission on Peace Officer Standards and Training (POST)	Emergency Vehicles Operation Course	$ 153,450	City Clerk
7/1/2021	2021-0796	California Fire and Rescue Training Authority	Emergency Vehicles Operations Course Training	$ 98,500	City Clerk
4/18/2023	PRC000706	VCA Mueller Pet Medical Center	Emergency Veterinary Services	$ 900,000	Finance
10/20/2025	PRC003903	Information Pending	Emergency Water Restoration Services	$ 175,000	Finance
11/30/2023	2023-1572	Bridgett Rangel-Rexford	Emerging Curators Fellowship	$ 13,000	City Clerk
11/12/2025	2025-4675	Cindy Lorena Rodriguez Pena	Emerging Curators Fellowship	$ 13,500	City Clerk
12/19/2024	2024-1536	Nathalie G Mvondo dba Multiculturalism Rocks LLC	Emerging Curators Fellowship	$ 13,000	City Clerk
12/4/2024	PRC003315	Susan Kantor	Emerging Curators Fellowship Mentor	$ 6,140	Finance
8/17/2023	2023-1101	Faith J. McKinnie	Emerging Curators Fellowship Mentor	$ 5,000	City Clerk
11/5/2025	2025-4667	Ja zel Muñoz	Emerging Curators Fellowship Mentor	$ 4,500	City Clerk
2/22/2023	PRC002139	CONCERN: Employee Assistance Program	Employee Assistance Program	$ 1,750,000	Finance
2/13/2024	PRC002139	CONCERN: Employee Assistance Program	Employee Assistance Program	$ 1,750,000	City Clerk
2/22/2024	PRC002139	CONCERN: Employee Assistance Program	Employee Assistance Program Date: 2/13/2024	$ 1,750,000	Finance
2/28/2025	PRC002139	CONCERN: Employee Assistance Program	Employee Assistance Program Date: 2/18/25	$ 1,750,000	Finance
8/31/2021	2016-1190-01	Alliant Employee Benefits	Employee Benefit Consulting Services	$ 577,500	City Clerk
5/4/2022	PRC001791	Alliant Insurance Services, Inc.	Employee Benefit Consulting Services	$ 575,000	Finance
3/4/2024	PRC001791	Alliant Insurance Services, Inc.	Employee Benefit Consulting Services Date: 2/23/2024	$ 575,000	Finance
1/9/2025	PRC001791	Alliant Insurance Services, Inc.	Employee Benefit Consulting Services Date: 1/3/2025	$ 575,000	Finance
3/10/2023	PRC001791	Alliant Insurance Services, Inc	Employee Benefit Consulting Services Date: February 28, 2023	$ 575,000	Finance
10/27/2021	PRC001635	Information Pending	Employee Career Development Competencies Training	$ 20,500	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/10/2026	2026-0173	Employment Agreement (City Attorney)	Employment Agreement (City Attorney)	$ 355,000	City Clerk
1/5/2026	2025-4626	MARASKESHIA SMITH	Employment Agreement (City Manager)	$ 399,000	City Clerk
10/1/2021	2011-0304-10	TALX Corporation	Employment Services	$ 90,000	City Clerk
4/12/2022	2011-0304-11	TALX Corporation	Employment Services	$ 90,000	City Clerk
5/3/2022	PRC001775	STRYKER SALES CORP dba STRYKER MEDICAL	EMS Extension of Stryker ProCare Services on Medical Equipment	$ 40,000	Finance
2/17/2022	PRC001775	Stryker Sales, LLC DBA Stryker Medical	EMS Extension of Stryker ProCare Services on Medical Equipment	$ 40,000	Finance
4/30/2021	PRC001422	STRYKER SALES CORP dba STRYKER MEDICAL	EMS Stryker Medical Equipment	$ 229,836	Finance
6/30/2021	PRC001422	Stryker Sales, LLC DBA Stryker Medical	EMS Stryker Medical Equipment; F12000200 Date: 07/01/2021	$ 659,092	Finance
1/7/2022	PRC001422	Stryker Sales, LLC DBA Stryker Medical	EMS Stryker Medical Equipment; F12000200 Date: 12/23/2021	$ 665,350	Finance
11/20/2024	PRC003217	Information Pending	EMS Teleflex Medical Equipment	$ 450,000	Finance
11/19/2021	PRC001595	TELEFLEX LIFE SCIENCES II LLC	EMS Teleflex Medical Equipment	$ 240,000	Finance
3/1/2021	2021-0144	Azevedo Landscaping and Maintenance	EMS and Station 9 Landscaping	$ 18,270	City Clerk
3/1/2025	2025-0555	State of California - Employment Development Department	EMS Corps Grant	$ 1,270,000	City Clerk
12/4/2025	PRC003936	MOBILE MODULAR MANAGEMENT CORPORATION	EMS Mobile Modular Office	$ 317,089	Finance
12/3/2021	2021-1302	Las Positas College	EMT-Paramedic Student Internship	$ -	City Clerk
12/3/2021	2021-1302	Las Positas College	EMT-Paramedic Student Internship	$ -	City Clerk
3/17/2023	2023-0204	American Medial Response West DBA NCTI-Roseville and NCTI-Bay Area (Livermore)	EMT-Paramedic Students	$ -	City Clerk
3/15/2021	2018-0371-01	California State University, Sacramento	EMT-Paramedic Students	$ -	City Clerk
3/14/2022	2018-0371-02	California State University, Sacramento	EMT-Paramedic Students	$ -	City Clerk
4/1/2023	2023-0355	California State University, Sacramento	EMT-Paramedic Students	$ -	City Clerk
8/1/2025	2025-0953	Contra Costa College	EMT-Paramedic Students	$ -	City Clerk
2/23/2021	2018-0372-01	Los Rios Community College	EMT-Paramedic Students	$ -	City Clerk
2/23/2022	2018-0372-02	Los Rios Community College	EMT-Paramedic Students	$ -	City Clerk
3/24/2023	2023-0205	Los Rios Community College District	EMT-Paramedic Students	$ -	City Clerk
11/6/2024	2024-1501	Sierra Joint Community College District	EMT-Paramedic Students	$ -	City Clerk
7/1/2021	2021-0724-02	Forensiclean	Encampment Cleanup Services	$ 2,014,000	City Clerk
7/1/2022	2021-0724-03	FORENSICLEAN LLC	Encampment Cleanup Services	$ 2,203,473	City Clerk
12/20/2021	2021-0724-01	Forensiclean, LLC	Encampment Services	$ 2,014,000	City Clerk
1/21/2021	2021-0107	CUNNINGHAM ENGINEERING CORPORATION	ENCROACHMENT & REVOCABLE ENHANCEMENT CONSULTATION	$ 15,000	City Clerk
11/9/2021	2021-0107-01	CUNNINGHAM ENGINEERING CORPORATION	ENCROACHMENT & REVOCABLE ENHANCEMENT CONSULTATION	$ -	City Clerk
10/18/2023	2023-1418	AMERICAN RIVER FLOOD CONTROL DISTRICT (ARFCD)	ENCROACHMENT PERMIT - TWO RIVERS TRAIL PHASE | |	$ 80,000	City Clerk
5/29/2024	PRC002770	Endress+Hauser	Endress+Hauser Equipment, Parts, Service, and Technical Support	$ 2,500,000	Finance
1/5/2024	2024-0002	Green Energy Products, Inc.	Energy Efficient Light Upgrades 300 Richards Blvd.	$ 361,077	City Clerk
1/5/2024	2024-0002-01	Green Energy Products, Inc.	Energy Efficient Light Upgrades 300 Richards Blvd.	$ 384,508	City Clerk
8/7/2024	2024-1073	Green Energy Products, Inc.	Energy Efficient Lighting Upgrade- Old Sacramento Parking Garage	$ 13,091	City Clerk
8/7/2024	2024-1073-01	Green Energy Products, Inc.	Energy Efficient Lighting Upgrade- Old Sacramento Parking Garage	$ 14,038	City Clerk
3/28/2023	2023-0349-01	Elite Power Inc.	Energy Efficient Lighting Upgrade: Department of Utilities Phase 1	$ 120,644	City Clerk
3/28/2023	2023-0349	Green Energy Products, Inc.	Energy Efficient Lighting Upgrade: Department of Utilities Phase 1	$ 117,637	City Clerk
3/28/2023	2023-0349-01	Green Energy Products, Inc.	Energy Efficient Lighting Upgrade: Department of Utilities Phase 1	$ 120,644	City Clerk
5/22/2023	2023-0555	Elite Power, Inc.	Energy Efficient Lighting Upgrade: Department of Utilities Phase 2	$ 70,532	City Clerk
5/22/2023	2023-0555-01	Elite Power, Inc.	Energy Efficient Lighting Upgrade: Department of Utilities Phase 2	$ 78,615	City Clerk
1/25/2023	2023-0079	Green Energy Products, Inc.	Energy Efficient Lighting Upgrade: Fire Station 1, 2, 20, & 56	$ 50,379	City Clerk
1/25/2023	2023-0079-01	Green Energy Products, Inc.	Energy Efficient Lighting Upgrade: Fire Station 1, 2, 20, & 56	$ 68,567	City Clerk
10/14/2024	2024-1318-01	Sierra Commercial Lighting & Electrical Services	Energy Efficient Lighting Upgrades- Meadowview Fleet Shop	$ 32,025	City Clerk
10/14/2024	2024-1318	Sierra Commerical Lighting & Electrical Services	Energy Efficient Lighting Upgrades- MEADOWVIEW FLEET SHOP	$ 20,172	City Clerk
10/14/2024	2024-1329	Sierra Commerical Lighting & Electrical Services	Energy Efficient Lighting Upgrades- MEADOWVIEW SERVICE COMPLEX RECYCLING AND SOLID WASTE	$ 134,074	City Clerk
10/14/2024	2024-1329-01	Sierra Commerical Lighting & Electrical Services	Energy Efficient Lighting Upgrades- MEADOWVIEW SERVICE COMPLEX RECYCLING AND SOLID WASTE	$ 184,230	City Clerk
9/2/2022	2022-0917	Urban Sustainability Directors Network	Energy Equity Pilot	$ 60,000	City Clerk
6/19/2024	2024-0891	EnergyCAP	Energy Management & Moinitoring	$ -	City Clerk
4/24/2025	2018-1186-06	GHD, Inc.	Engineering and Design Services for Combined Closure Project Cannon-Scollan and Encroachment Properties	$ 417,628	City Clerk
6/1/2023	2023-0587	Weatherproofing Technologies Inc., an affiliate of Tremco CPG Inc.	Engineering Design Services for staircase and roof repairs at SAFE Credit Union Convention Center	$ 9,597	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/15/2021	PRC000828	Brown and Caldwell	Engineering Services for Improvements to Sump 85 Reconstruction Project X14130904	$ 1,223,987	Finance
10/24/2025	PRC000828	Brown and Caldwell	Engineering Services for Improvements to Sump 85 Reconstruction Project X14130904	$ 1,516,646	Finance
2/11/2021	PRC000828	Brown and Caldwell	Engineering Services for Improvements to Sump 85 Reconstruction Project X14130904	$ 1,042,579	Finance
6/1/2022	PRC000828	Brown and Caldwell	Engineering Services for Improvements to Sump 85 Reconstruction Project X14130904	$ 1,223,987	Finance
11/30/2021	2020-1332-01	Woodard & Curran, Inc.	Engineering Services for the 84-inch Combined Sewer System (CSS) Pipe Rehab Under I-5 Project	$ 249,907	City Clerk
6/3/2025	PRC003547	WEST, YOST AND ASSOCIATES	Engineering Services to Update SCADA 5 Year	$ 171,000	Finance
1/21/2026	PRC004044	WEST COAST ARBORISTS, INC.	English Elm Preservation	$ 249,000	Finance
1/31/2025	2022-0261-24	Economic & Planning Systems	Enhanced Infrastructure Financing District Formation for the Innovation Park Project	$ 75,000	City Clerk
5/19/2021	2021-0551	Systems Innovators, A Division of N. Harris Computer Corporation	Enterprise Point of Sale (POS) Cashiering System Upgrade	$ -	City Clerk
5/26/2021	2021-0553	System Innovators	Enterprise Point of Sale Cashiering System Upgrade	$ -	City Clerk
4/9/2025	PRC003460	GEOCON CONSULTANTS INC.	Environmental Assessment	$ 232,822	Finance
4/9/2025	PRC003460	GEOCON CONSULTANTS INC.	Environmental Assessment	$ 232,822	Finance
6/1/2024	2024-0866	UNITED STATES ENVIRONMENTAL PROTECTION AGENCY (EPA)	ENVIRONMENTAL JUSTICE GOVERNMENT-TO-GOVERNMENT (52-98T89701)	$ 981,042	City Clerk
3/12/2024	PRC002733	Advanced Chemical Transport, Inc. dba	Environmental Services	$ 4,999	Finance
7/30/2021	2021-0829	SWCA, Incorporated	Environmental Services Airfield Park Phase 2	$ 5,000	City Clerk
6/17/2022	2022-0595	SWCA Environmental Consultants	Environmental Services Fong Ranch Park	$ 4,920	City Clerk
4/8/2021	2018-1550-03	GPA CONSULTING	ENVIRONMENTAL SERVICES ON-CALL FOR HSIP PROJECT	$ -	City Clerk
8/19/2021	2018-1550-04	GPA CONSULTING	ENVIRONMENTAL SERVICES ON-CALL FOR HSIP PROJECTS	$ -	City Clerk
12/2/2021	2018-1550-05	GPA CONSULTING	ENVIRONMENTAL SERVICES ON-CALL FOR HSIP PROJECTS	$ -	City Clerk
11/15/2022	2018-1550-06	GPA CONSULTING	ENVIRONMENTAL SERVICES ON-CALL FOR HSIP PROJECTS	$ -	City Clerk
12/8/2022	2018-1550-07	GPA CONSULTING	ENVIRONMENTAL SERVICES ON-CALL FOR HSIP PROJECTS	$ -	City Clerk
11/18/2023	2018-1550-08	GPA CONSULTING	ENVIRONMENTAL SERVICES ON-CALL FOR HSIP PROJECTS	$ -	City Clerk
7/12/2021	2021-0747	SWCA, Incorporated	Environmental Services Tanzanite Park Futsal Court	$ 5,000	City Clerk
5/2/2023	2023-0484	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ 712,412	City Clerk
9/12/2023	2023-0484-01	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ -	City Clerk
1/19/2024	2023-0484-02	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ -	City Clerk
4/22/2024	2023-0484-03	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ -	City Clerk
10/17/2024	2023-0484-04	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ -	City Clerk
5/15/2025	2023-0484-05	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ -	City Clerk
5/29/2025	2023-0484-06	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ 745,809	City Clerk
12/5/2025	2023-0484-07	MARK THOMAS AND COMPANY, INC.	ENVISION BROADWAY IN OAK PARK	$ 745,809	City Clerk
1/1/2024	2023-1683	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	ENVISION BROADWAY IN OAK PARK - IPA	$ 150,000	City Clerk
1/1/2024	2023-1683	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	ENVISION BROADWAY IN OAK PARK - IPA	$ 150,000	City Clerk
1/1/2026	2023-1683-01	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	ENVISION BROADWAY IN OAK PARK - IPA	$ 150,000	City Clerk
1/1/2026	2023-1683-01	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	ENVISION BROADWAY IN OAK PARK - IPA	$ 150,000	City Clerk
4/18/2022	2022-0349	MARK THOMAS & COMPANY, INC.	ENVISION BROADWAY IN OAK PARK ATP GRANT	$ 29,077	City Clerk
11/3/2025	PRC003842	MUNICIPAL MAINTENANCE EQUIPMENT	ENZ USA, Inc. s Product s	$ 240,000	Finance
3/1/2023	2023-0347	City of West Sacramento	EOD Xray	$ 23,500	City Clerk
3/1/2023	2023-0347-01	City of West Sacramento	EOD Xray	$ 23,500	City Clerk
9/1/2024	2024-1371	Placer County	EOD X-Ray	$ 45,200	City Clerk
8/15/2024	2024-1173	City of Rocklin	EOD X-Ray - subaward agreement	$ 89,080	City Clerk
9/1/2024	2024-1362	County of Sacramento	EOD XRay and Helicopter Downlink System (ShotOver)	$ 309,360	City Clerk
9/1/2024	2024-1365	NOVO Digital Radiography, INC.	EOD X-Ray System	$ 74,150	City Clerk
9/1/2024	2024-1365	NOVO Digital Radiography, INC.	EOD X-Ray System	$ 74,162	City Clerk
1/20/2026	2024-1365-01	NOVO DR INC.	EOD X-Ray System	$ 124,677	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/1/2023	2023-1587	City of West Sacramento	EOD X-Ray Unit & Bomb Suit	$ 82,000	City Clerk
10/1/2023	2023-1587-01	City of West Sacramento	EOD X-Ray Unit & Bomb Suit	$ 82,000	City Clerk
7/2/2024	2024-0875	BKF Engineers	EPA Heavy Duty Vehicles Grant Program	$ 23,000	City Clerk
10/1/2023	2023-1538	US Environmental Protection Agency	EPA Multipurpose Grant Cooperative Agreement BF98T69101	$ 800,000	City Clerk
8/8/2021	2021-1034	Broadway Sacramento & IATSE Local 50	Equipment Loan Agreement	$ -	City Clerk
7/13/2021	PRC001490	H&E EQUIPMENT SERVICES, INC	Equipment Rental	$ 249,999	Finance
12/19/2022	2023-1323	Holt of California	Equipment Trailer 50T Tilt 3 Axle	$ 86,636	City Clerk
6/15/2021	2021-0741	National League of Cities Institute	Equitable Economic Mobility Initiative Grant	$ 25,000	City Clerk
6/15/2021	2021-0741-01	National League of Cities Institute	Equitable Economic Mobility Initiative Grant	$ 95,000	City Clerk
11/21/2024	2024-1455	State of California Department of Housing and Community Development	ERF - Street to Housing	$ 5,846,243	City Clerk
11/20/2024	2024-1455-01	State of California Department of Housing and Community Development	ERF - Street to Housing	$ 5,846,253	City Clerk
1/5/2026	PRC003273	Clutch Consulting Group LLC	ERF - Street to Housing Pilot	$ 199,000	Finance
11/8/2024	PRC003273	Clutch Consulting Group LLC	ERF - Street to Housing Pilot Consulting	$ 199,000	Finance
1/14/2025	2025-0043	State of California Department of Housing and Community Development	ERF 4L - Community Response	$ 12,353,418	City Clerk
1/29/2025	PRC003349	Healthy Community Forum for the Greater Sacramento Region d.b.a. Community HealthWorks	ERF Landlord Engagement and Case Management	$ 1,356,188	Finance
1/29/2025	PRC003348	Housing Connector	ERF Rent Administration	$ 4,200,000	Finance
12/17/2025	2021-0218-05	Smart ERP	ERP Staff Resources	$ -	City Clerk
6/29/2021	2021-0218-01	Smart ERP	ERP Staffing Resource	$ 899,900	City Clerk
6/28/2022	2021-0218-02	Smart ERP	ERP Staffing resource	$ 250,000	City Clerk
3/1/2021	2021-0218	Smart ERP Solutions, Inc.	ERP Staffing Resource	$ 244,950	City Clerk
6/19/2024	2021-0218-04	Smart ERP	ERP Staffing Support	$ 120,000	City Clerk
2/24/2026	2021-0218-06	Smart ERP	ERP Technical Resources	$ 175,000	City Clerk
6/28/2023	2021-0218-03	Smart ERP	ERP Technical services	$ 530,000	City Clerk
8/15/2022	2022-0798	BANNER BANK	ESCROW AGREEMENT - BELL AVE COMPLETE ST REHABILITATION	$ -	City Clerk
3/8/2023	2023-0262	BANNER BANK	ESCROW AGREEMENT - DOWNTOWN MOBILITY PROJECT	$ -	City Clerk
7/23/2025	2025-0767	River City Bank	Escrow Agreement - Lavender Heights Water Main Project	$ -	City Clerk
11/17/2021	2021-1269	BANNER BANK	ESCROW AGREEMENT - POWER INN QUEUE CUTTER PROJECT	$ -	City Clerk
7/23/2024	2024-1028	FIVE STAR BANK	ESCROW AGREEMENT-DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ -	City Clerk
4/1/2022	2021-0704-05	Step Up on Second Street	ESG COVID-19 Step Up Outreach and Supportive Services	$ 350,000	City Clerk
4/1/2021	2021-0704	Step Up on Second Street, inc.	ESG COVID-19 Step Up Outreach and Supportive Services	$ 350,000	City Clerk
4/1/2021	2021-0704-01	Step Up on Second Street, Inc.	ESG COVID-19 Step Up Outreach and Supportive Services	$ 350,000	City Clerk
4/1/2021	2021-0704-02	Step Up on Second Street, Inc.	ESG COVID-19 Step Up Outreach and Supportive Services	$ 350,000	City Clerk
12/2/2021	2021-0704-03	Step Up On Second Street, Inc.	ESG COVID-19 Step Up Outreach and Supportive Services	$ 350,000	City Clerk
4/1/2021	2021-0704-04	Step Up on Second Street, Inc.	ESG COVID-19 Step Up Outreach and Supportive Services	$ 350,000	City Clerk
10/6/2021	2021-1110	Mark & Susan Felton (Felton Family Trust)	Esmt for DOU Groundwater Flush to Waste for Well 114 at 1200 Arden Way	$ 2,000	City Clerk
10/6/2021	2021-1110	Mark & Susan Felton (Felton Family Trust)	Esmt for DOU Groundwater Flush to Waste for Well 114 at 1200 Arden Way	$ 2,000	City Clerk
3/1/2021	2021-0227	Miller Mendel, Inc.	eSOPH Preemployment Background Software	$ 65,300	City Clerk
3/1/2021	2021-0227-01	Miller Mendel, Inc.	eSOPH Preemployment Background Software	$ 75,000	City Clerk
3/1/2022	2021-0227-02	Miller Mendel, Inc.	eSOPH Preemployment Background Software	$ 208,943	City Clerk
10/1/2024	2024-1283	Miller Mendel, Inc.	eSOPH Preemployment Background Software	$ 25,000	City Clerk
10/1/2025	2024-1283-01	Miller Mendel, Inc.	eSOPH Preemployment Background Software	$ 125,000	City Clerk
11/4/2021	PRC001660	Vaneli's	Espresso Machine Service for Camp Sac 2022	$ 2,000	Finance
6/27/2023	2023-0737	Environmental Systems Research Institute, Inc.	Esri licensing and maintenances	$ -	City Clerk
2/7/2022	2022-0130	Symphony Dreams LLC	Estoppel Certificate	$ -	City Clerk
12/27/2021	2022-0229	Symphony Dreams LLC	Estoppel Certificate	$ -	City Clerk
4/15/2022	2022-0344	Symphony Dreams LLC	Estoppel Certificate: 1924 T Street	$ -	City Clerk
10/16/2023	2023-1380	DURACORE (HANNAN SPECIALITIES, INC.)	EV BLUEPRINT eBIKE LENDING PROGRAM	$ 17,050	City Clerk
12/13/2023	2023-1647	DURACORE	EV BLUEPRINT eBIKE LENDING PROGRAM-BELLE COOLIDGE LIBRARY	$ 17,050	City Clerk
6/20/2024	2024-0894	DURACORE (HANNAN SPECIALTIES, INC)	EV BLUEPRINT eBIKE LENDING PROGRAM-N. NATOMAS LIBRARY BIKE LOCKERS	$ 23,609	City Clerk
4/4/2024	2024-0287	DURACORE (HANNAN SPECIALTIES, INC.)	EV BLUEPRINT eBIKE LENDING PROGRAM-S. NATOMAS LIBRARY BIKE LOCKERS	$ 17,050	City Clerk
9/5/2024	2024-1163	DURACORE (HANNAN SPECIALTIES, INC.)	EV BLUEPRINT eBIKE LENDING PROGRAM-VALLEY HI/N. LAGUNA LIBRARY BIKE LOCKERS	$ 4,000	City Clerk
11/17/2022	2022-1205	THE ELECTRIC BIKE SHOP	EV BLUEPRINT eBIKE MAINTENANCE AND LOGISTICS	$ 18,870	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/7/2024	2022-1205-01	THE ELECTRIC BIKE SHOP	EV BLUEPRINT eBIKE MAINTENANCE AND LOGISTICS	$ -	City Clerk
11/18/2024	2022-1205-02	THE ELECTRIC BIKE SHOP	EV BLUEPRINT eBIKE MAINTENANCE AND LOGISTICS	$ 28,750	City Clerk
5/6/2025	2022-1205-03	THE ELECTRIC BIKE SHOP	EV BLUEPRINT eBIKE MAINTENANCE AND LOGISTICS	$ 38,500	City Clerk
11/7/2025	2022-1205-04	THE ELECTRIC BIKE SHOP	EV BLUEPRINT eBIKE MAINTENANCE AND LOGISTICS	$ 49,000	City Clerk
6/28/2022	2022-0642	VALLEY VISION, INC	EV BLUEPRINT ENGAGEMENT & RELATIONSHIP BUILDING	$ 191,500	City Clerk
12/19/2025	2022-0642-03	VALLEY VISION, INC	EV BLUEPRINT ENGAGEMENT & RELATIONSHIP BUILDING	$ 191,500	City Clerk
5/4/2023	2022-0642-01	VALLEY VISION, INC.	EV BLUEPRINT ENGAGEMENT & RELATIONSHIP BUILDING	$ -	City Clerk
9/15/2025	2022-0642-02	VALLEY VISION, INC.	EV BLUEPRINT ENGAGEMENT & RELATIONSHIP BUILDING	$ 191,500	City Clerk
11/16/2022	2022-0682-01	AECOM TECHNICAL SERVICES INC.	EV BLUEPRINT MONITORING AND EQUITY STRATEGY	$ -	City Clerk
1/17/2023	2022-0682-02	AECOM TECHNICAL SERVICES INC.	EV BLUEPRINT MONITORING AND EQUITY STRATEGY	$ -	City Clerk
8/29/2024	2022-0682-03	AECOM TECHNICAL SERVICES INCL	EV BLUEPRINT MONITORING AND EQUITY STRATEGY	$ -	City Clerk
7/11/2022	2022-0682	AECOM TECHNICAL SERVICES, INC.	EV BLUEPRINT MONITORING AND EQUITY STRATEGY	$ 94,464	City Clerk
6/16/2024	2023-0135-01	Sacramento Metropolitan Air Quality Management District	EV Blueprint Phase || Implementation	$ 910,290	City Clerk
6/16/2024	2023-0135-01	Sacramento Metropolitan Air Quality Management District	EV Blueprint Phase || Implementation	$ 910,290	City Clerk
6/23/2025	2023-0135-02	SACRAMENTO METROPOLITAN AIR QUALITY MANAGEMENT DISTRICT	EV BLUEPRINT PHASE 11 IMPLEMENTATION	$ 910,290	City Clerk
10/17/2024	2024-1357	Regents of the University of California - University of California, Davis	EV BLUEPRINT PHASE II EVALUATION	$ 99,898	City Clerk
6/18/2024	2024-1038	Sacramento Metropolitan Air Quality Management District	EV Blueprint Phase II Implementation	$ 2,341,260	City Clerk
7/19/2022	2022-0707	HDR Engineering Inc	Evaluation of Organic Material Diversion Services Proposals	$ 31,326	City Clerk
7/19/2022	2022-0707-01	HDR Engineering, Inc.	Evaluation of Organic Material Diversion Services Proposals	$ 56,326	City Clerk
9/28/2021	2021-1406	Evelyn Alfred	Evelyn Alfred v. City	$ 15,000	City Clerk
3/21/2025	PRC003418	FRIENDS OF EAST SACRAMENTO	Event Management Services for POPS in the Park	$ 25,000	Finance
7/15/2025	PRC003727	KBE PRODUCTIONS LLC	Event Production Services - Celebrate Natomas	$ 5,600	Finance
7/9/2022	PRC001970	SACRAMENTO SELF HELP HOUSING, INC.	Eviction Prevention and Financ	$ 21,107	Finance
4/1/2021	2019-0188-02	John Pezone	Evidence and Courtroom Testimony Training	$ 3,267	City Clerk
1/1/2024	2024-0104	John Pezone	Evidence and Courtroom Testimony Training	$ 5,600	City Clerk
2/4/2022	2022-0239-01	Neighborhood Wellness Foundation	Evidence Based Community Violence (EBCVI) Grant Program	$ 75,000	City Clerk
7/1/2023	2024-1175	SACRAMENTO COUNTY OFFICE of EDUCATION	EVIDENCE BASED COMMUNITY VIOLENCE INTERRUPTION DISRUPTION and SUPPRESSION (GPIT) Grant Evaluation Services	$ 75,000	City Clerk
7/1/2023	2024-1175	SACRAMENTO COUNTY OFFICE of EDUCATION	EVIDENCE BASED COMMUNITY VIOLENCE INTERRUPTION DISRUPTION and SUPPRESSION (GPIT) Grant Evaluation Services	$ 49,933	City Clerk
7/1/2022	2023-0230	Sacramento County Office of Education	Evidence Based Community Violence Interruption, Disruption and Suppression	$ 50,000	City Clerk
10/1/2024	2024-0065-01	Brother 2 Brother Mentoring Inc, California Nonprofit Corporation	Evidence- Based Community Violence Interruption, Disruption, and Suppression	$ 450,000	City Clerk
10/1/2021	2017-1371-03	Central Valley Towing	Evidence Impound Towing	$ 550,000	City Clerk
10/1/2021	2017-1371-04	Central Valley Towing	Evidence Impound Towing	$ 600,000	City Clerk
10/1/2022	2022-1074	Central Valley Towing	Evidence Impound Towing and Storage	$ 1,000,000	City Clerk
10/25/2023	2024-0090	ALL IN TOGETHER	EVIDENCE-BASED COMMUNITY VIOLENCE INTERRUPTION DISRUPTION AND SUPPRESSION (VIDS) Program	$ 100,000	City Clerk
10/25/2023	2024-0065	BROTHER 2 BROTHER MENTORING INC.	EVIDENCE-BASED COMMUNITY VIOLENCE INTERRUPTION DISRUPTION AND SUPPRESSION (VIDS) Program	$ 225,000	City Clerk
10/25/2023	2024-0065	BROTHER 2 BROTHER MENTORING INC.	EVIDENCE-BASED COMMUNITY VIOLENCE INTERRUPTION DISRUPTION AND SUPPRESSION (VIDS) Program	$ 225,000	City Clerk
10/25/2023	2024-0066	H.O.P.E HELPING OUR PEOPLE EAT	Evidence-Based Community Violence Interruption Disruption and Suppression (VIDS) Program	$ 225,000	City Clerk
10/25/2023	2024-0119	SELF AWARENESS AND RECOVERY	EVIDENCE-BASED COMMUNITY VIOLENCE INTERRUPTION DISRUPTION AND SUPPRESSION (VIDS)PROGRAM	$ 225,000	City Clerk
10/1/2024	2024-0090-01	All in Together, a California nonprofit corporation	Evidence-based Community Violence Interruption, Disruption, and Suppression	$ 200,000	City Clerk
10/1/2025	2024-0065-02	Brother 2 Brother Mentoring, Inc	Evidence-based Community Violence Interruption, Disruption, and Suppression	$ 675,000	City Clerk
10/1/2024	2024-0066-01	H.O.P.E Helping Our People Eat, a California Non-profit corporation	Evidence-based Community Violence Interruption, Disruption, and Suppression	$ 450,000	City Clerk
10/1/2024	2024-0119-01	Self Awareness and Recovery, a California Non-profit corporation	Evidence-based Community Violence Interruption, Disruption, and Suppression	$ 450,000	City Clerk
10/1/2025	2024-0090-02	All N Together	Evidence-based Community Violence Interruption, Disruption, and Suppression Grant Program	$ 300,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/1/2025	2024-0066-02	H.O.P.E. Helping Our People Eat	Evidence-Based Community Violence Interruption, Disruption, and Suppression Grant program	$ 675,000	City Clerk
10/1/2025	2024-0119-02	Self Awareness and Recovery	Evidence-based Community Violence Interruption, Disruption, and Suppression Grant Program	$ 675,000	City Clerk
2/4/2022	2022-0238-01	Academics 4 Athletes	Evidence-Based Community Violence Intervention (EBCVI) Grant Program	$ 56,250	City Clerk
2/4/2022	2022-0244-01	California Wraparound	Evidence-Based Community Violence Intervention (EBCVI) Grant Program	$ 56,250	City Clerk
2/4/2022	2022-0220-01	H.O.P.E Helping Our People Eat	Evidence-Based Community Violence Intervention (EBCVI) Grant Program	$ 56,250	City Clerk
2/4/2022	2022-0237-01	Hooked On Fishing Not Violence	Evidence-Based Community Violence Intervention (EBCVI) Grant Program	$ 56,250	City Clerk
2/4/2022	2022-0221-01	Sacramento Youth Center	Evidence-Based Community Violence Intervention (EBCVI) Grant Program	$ 75,000	City Clerk
2/4/2022	2022-0184-02	The HAWK Institute	Evidence-Based Community Violence Intervention (EBCVI) Grant Program	$ 75,000	City Clerk
2/4/2022	2022-0238	ACADEMICS 4 ATHLETES	EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM AGREEMENT FY22-23	$ 56,250	City Clerk
2/4/2022	2022-0244	CALIFORNIA WRAPAROUND	EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM AGREEMENT FY22-23	$ 56,250	City Clerk
2/4/2022	2022-0237	HOOKED ON FISHING NOT ON VIOLENCE	EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM AGREEMENT FY22-23	$ 56,250	City Clerk
2/4/2022	2022-0239	NEIGHBORHOOD WELLNESS FOUNDATION	EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM AGREEMENT FY22-23	$ 75,000	City Clerk
2/4/2022	2022-0184	The HAWK Institute	EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM AGREEMENT FY22-23	$ 75,000	City Clerk
2/4/2022	2022-0220	HELP OUR PEOPLE EAT (HOPE)	EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM FY22-23	$ 56,250	City Clerk
3/14/2022	2023-0381	Sacramento County Office of Education	Evidence-Based Community Violence Intervention (EBCVI) Program FY22-23	$ 50,000	City Clerk
7/1/2023	2023-1037	Commission on Peace Officer Standards and Training (POSÍ)	EVOC agreement	$ 150,000	City Clerk
7/1/2024	2024-1108	Commission on Peace Officer Standards and Training (POST)	EVOC Agreement	$ 97,500	City Clerk
7/1/2024	2024-1108	Commission on Peace Officer Standards and Training (POST)	EVOC Agreement	$ 97,500	City Clerk
9/30/2025	2025-4540	Commission on Peace Officer Standards and Training (POST)	EVOC Agreement	$ 67,500	City Clerk
8/10/2022	2019-1386-02	Mobile Modular Management Corporation	EVOC Modular Office	$ 198,000	City Clerk
1/23/2025	2019-1386-04	Mobile Modular Management Corporation, a Division of McGrath RentCorp	EVOC Modular Office (3917 Alert Rd.)	$ 249,999	City Clerk
12/6/2023	PRC002619	Mobile Modular Management Corporation a division of McGrath RentCorp	EVOC Modular Office Spaces	$ 184,074	City Clerk
11/8/2023	2019-1386-03	Mobile Modular Management Corporation	EVQC Modular Office	$ -	City Clerk
10/24/2023	PRC002587	Information Pending	E-Waste Collection and Processing	$ 24,000	Finance
8/27/2024	PRC003159	California Electronic Asset Recovery	E-Waste Processing	$ 244,700	Finance
6/10/2025	PRC002498	BRYCE HARPER dba AIR APPLIED MULCH LLC	EWF for Playgrounds	$ 976,578	Finance
2/28/2025	2025-0304	EAH Inc.	Exclusive Right to Negotiate Agreement for 1900 Club Center Drive	$ -	City Clerk
9/2/2025	2025-0304-01	EAH Inc.	Exclusive Right to Negotiate Agreement for 1900 Club Center Drive	$ -	City Clerk
10/2/2023	PRC002561	LAURA MASON SMITH dba MASON SMITH	Executive Facilitation Services	$ 15,000	Finance
10/23/2024	PRC003197	CPS HR Consulting	Executive Recruitment Services	$ 500,000	Finance
10/23/2024	PRC003196	Information Pending	Executive Recruitment Services	$ 500,000	Finance
10/23/2024	PRC003198	Information Pending	Executive Recruitment Services	$ 500,000	Finance
10/23/2024	PRC003200	MGT Impact Solutions, LLC (MGT)	Executive Recruitment Services	$ 500,000	Finance
10/23/2024	PRC003195	WBCP, Inc.	Executive Recruitment Services	$ 500,000	Finance
5/5/2025	PRC003197	CPS HR Consulting	Executive Recruitment Services Date: 4/23/2025	$ 500,000	Finance
5/27/2025	PRC003197	CPS HR Consulting	Executive Recruitment Services Date: 5/20/2025	$ 500,000	Finance
7/5/2023	PRC002258	Janice D. Thompson & Associates, LLC dba JD Thompson & Associates, LLC	Executive Team and Next Level Coaching	$ 201,007	Finance
4/24/2024	PRC002258	Janice D. Thompson & Associates, LLC dba JD Thompson & Associates, LLC	Executive Team and Next Level Coaching Date: April 23, 2024	$ 248,471	Finance
12/27/2021	PRC001696	Rincon Consultants, Inc.	Existing Building Electrification Strategy	$ 160,000	Finance
2/2/2023	PRC001696	Rincon Consultants, Inc.	Existing Building Electrification Strategy Date: 1/19/2023	$ 160,000	Finance
8/16/2022	2022-0831	Pacific Gas & Electric	Existing Building Electrification Strategy - Data Request	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/12/2024	PRC001696	Rincon Consultants, Inc.	Existing Building Electrification Strategy Date: 12/20/2023	$ 178,681	Finance
3/17/2025	2025-0231	M&C Bliss Enterprises Inc dba Bliss Power Lawn	Exmark Mower Repair and Services Award	$ 75,000	City Clerk
3/17/2025	2025-0231-01	M&C Bliss Enterprises Inc dba Bliss Power Lawn	Exmark Mower Repair and Services Award	$ 75,000	City Clerk
8/16/2022	2022-0935-01	California Capital Women's Business Center	Expanded Childcare Program	$ 100,000	City Clerk
8/16/2022	2022-0935-02	California Capital Women's Business Center	Expanded Childcare Program	$ 100,000	City Clerk
11/13/2023	2023-1567	Little Scholars, LLC	Expanded Learning Enrichment - Art Factory and Olympic Madness	$ 37,125	City Clerk
3/25/2024	2024-0301	Little Scholars, LLC	Expanded Learning Enrichment - Superhero Training Spring Break Camp	$ 37,800	City Clerk
4/8/2024	2024-0753	SistaBees	Expanded Learning Enrichment School-Year and Summer Program (ELOP)	$ 20,125	City Clerk
10/16/2023	2023-1372	Little Scholars, LLC	Expanded Learning Enrichment Services	$ 21,600	City Clerk
11/21/2024	2024-1444	Twin Rivers Unified School District	Expanded Learning Fall Break Discovery Camp	$ 42,000	City Clerk
11/6/2023	2023-1509	Twin Rivers Unified School District	Expanded Learning Fall Discovery Camp	$ 33,600	City Clerk
11/20/2025	2025-4664	Twin Rivers Unified School District	Expanded Learning Fall Discovery Camp - FY26	$ 42,000	City Clerk
8/1/2025	2026-0083	Twin Rivers Unified School District	Expanded Learning Opportunities Program	$ 189,000	City Clerk
4/11/2022	2022-0309	Twin Rivers Unified School District	Expanded Learning Spring Break Discovery Camp	$ 53,400	City Clerk
4/3/2023	2023-0239	Twin Rivers Unified School District	Expanded Learning Spring Discovery Camp - FY23	$ 30,240	City Clerk
3/25/2024	2024-0300	Twin Rivers Unified School District	Expanded Learning Spring Discovery Camp - FY24	$ 42,000	City Clerk
4/14/2025	2025-0325	Twin Rivers Unified School District	Expanded Learning Spring Discovery Camp - FY25	$ 42,000	City Clerk
6/16/2025	2025-0532	Twin Rivers Unified School District	Expanded Learning Summer Discovery Camp - FY25	$ 99,000	City Clerk
6/16/2025	2025-0539	Twin Rivers Unified School District	Expanded Learning Summer Discovery Camp - FY25	$ 99,000	City Clerk
6/13/2022	2022-0670	Twin Rivers Unified School District	Expanded Learning Summer Discovery Camp - Regency Park	$ 99,000	City Clerk
6/13/2022	2022-0670-01	Twin Rivers Unified School District	Expanded Learning Summer Discovery Camp - Regency Park	$ 99,000	City Clerk
6/20/2023	2023-0580	Twin Rivers Unified School District	Expanded Learning Summer Discovery Camp, Summer 2023	$ 99,000	City Clerk
6/17/2024	2024-0941	Twin Rivers Unified School District	Expanded Learning Summer Discovery Camp, Summer 2024	$ 99,000	City Clerk
12/27/2022	2023-0085	Twin Rivers bnified School District	Expanded Learning Winter Discovery Camp	$ -	City Clerk
2/3/2023	2023-0085-01	Twin Rivers Unified School District	Expanded Learning Winter Discovery Camp	$ 35,280	City Clerk
4/1/2021	2020-2040-01	Community Against Sexual Harm (CASH)	Expanded Outreach Program CARES Act Grant Agreement	$ 44,613	City Clerk
7/8/2022	2022-0717	Exponent, Inc.	Expert for Concrete Issue re: Convention Center	$ 15,000	City Clerk
4/1/2024	2024-0651	Zoll Medical Corporation	Expertcare Preventive Maintenance Contract	$ 3,100	City Clerk
4/1/2024	2024-0651	Zoll Medical Corporation	Expertcare Preventive Maintenance Contract	$ 3,100	City Clerk
2/1/2023	2023-0115	Sacramento Public Library Authority	Explore and Learn Program	$ 100,000	City Clerk
2/1/2023	2023-0115-01	Sacramento Public Library Authority	Explore and Learn Program	$ 100,000	City Clerk
11/1/2024	2024-1310	REMOTEC, INC.	Explosive Ordinance Disposal Robotics Training	$ 24,747	City Clerk
5/1/2021	2021-0515	Remotec Inc.	Explosive Ordnance Disposal Robotics Training	$ 8,266	City Clerk
2/1/2026	2026-0034	Network Environmental Systems, Inc	Explosives and Toxics Clan Lab Training Courses	$ 27,200	City Clerk
2/8/2022	2022-0149	PSOMAS	EXPOSITION BLVD REHABILITATION	$ 42,082	City Clerk
3/18/2022	2022-0149-01	PSOMAS	EXPOSITION BLVD REHABILITATION	$ -	City Clerk
4/19/2023	2022-0149-02	PSOMAS	EXPOSITION BLVD REHABILITATION	$ -	City Clerk
9/21/2021	2021-1055	Kanter & Romo Immigration Law Office, PC	Extend H-1B Visa - Shetty, D.	$ -	City Clerk
4/10/2025	2020-0397-05	Tyler Technologies, Inc.	Extended Support Services	$ -	City Clerk
11/2/2022	2022-1106	Musson Theatrical	Exterior Column Lighting Control Upgrade at the Memorial Auditorium.	$ 8,735	City Clerk
5/19/2025	PRC003539	LN Curtis and Sons	EXTRACTOR	$ -	Finance
5/30/2025	PRC003550	LN Curtis and Sons	EXTRACTOR	$ 22,500	Finance
1/16/2026	2004-0159-01	Sacramento County, Sacramento County Water Agency	F IRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF SACRAM ENTO, THE COUNTY OF SACRAMENTO AND THE SACRAME NTO COUNTY WATER AGENCY FOR WHOLESALE AND/OR WHEE LING WATER SERVI CE FOR SACRAMENTO INTER	$ -	City Clerk
8/2/2022	PRC001995	Melissa J. Warren dba Parties Galore	face painter for D8 event	$ 345	Finance
8/16/2023	PRC002500	Melissa J. Warren dba Parties Galore	Face painters for D8	$ 1,640	Finance
7/1/2025	PRC003692	Ashley Rastad dba Pixie Tribe	Face Painting and Balloon Twisting Celebrate Natomas	$ 1,410	Finance
12/23/2025	PRC001862	Ellen Marie Cross dba Strategy	Facilitation Services	$ 232,288	Finance
3/25/2025	2020-1443-01	Genuine Parts Company dba: Napa	Facilities Maintenance Parts & Inventory Program 2020	$ 7,540,000	City Clerk
2/23/2023	2023-0222	Sacramento County Public Health	Facility License Agreement	$ -	City Clerk
7/1/2023	2023-0839	Sacramento County Public Health	Facility License Agreement	$ -	City Clerk
7/1/2024	2024-0991	Sacramento County Public Health	Facility License Agreement	$ -	City Clerk
6/30/2025	2025-0641	Genuine Parts Company dba NAPA Integrated Business Solutions	Facility Maintenance Parts and Inventory Program 2025	$ 10,500,000	City Clerk
6/18/2025	PRC003549	White Cap, L.P.	Facility MRO, Construction Supplies and Related Equipment	$ 240,000	Finance
8/15/2021	2021-0994	Twin Rivers Unified School District	Facility Use Agreement	$ 180	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/6/2026	PRC004107	CHRISTOPHER LANGO	Fair Housing Part 3 Film	$ 7,500	Convention and Cultural Services
4/13/2022	2022-0339	Crusader Fence Company	Fair Oaks and Howe Fencing	$ 105,942	City Clerk
4/13/2022	2022-0339	Crusader Fence Company	Fair Oaks and Howe Fencing	$ 105,942	City Clerk
4/13/2022	2022-0339-01	Crusader Fence Company	Fair Oaks and Howe Fencing	$ 117,107	City Clerk
4/26/2021	PRC001418	Northern Landscape Management, Inc.	Fair Oaks Triangle Streetscapes Maintenance	$ 46,465	Finance
7/1/2024	2025-0126	U.S. Environmental Protection Agency	Fairbairn Ground Water Well Project - Community Grants Program	$ 1,700,000	City Clerk
7/14/2021	2021-0960	Bureau of Reclamation	Fairbairn Water Treatment Plant Ground Water Well Improvement PROJECT	$ 1,500,000	City Clerk
10/11/2022	2022-1027	DPR Construction	Fairbairn Water Treatment Plant Lab Exterior Improvements	$ 2,172,953	City Clerk
8/2/2023	2022-1027-01	WABO Landscape & Construction, Inc.	Fairbairn Water Treatment Plant Lab Exterior Improvements	$ 2,344,142	City Clerk
8/2/2023	2022-1027-02	WABO Landscape & Construction, Inc.	Fairbairn Water Treatment Plant Lab Exterior Improvements	$ 3,026,521	City Clerk
1/9/2026	2026-0013	Shree Mangal Murti Hospitality, LLC	Fairfield by Marriott	$ -	City Clerk
2/16/2021	2021-0178	Fairytale Town, Inc.	Fairytale Town Animal Care Services Grant Agreement	$ 42,000	City Clerk
3/24/2022	2022-0257	Fairytale Town Inc	Fairytale Town SB170 Grant Agreement	$ 1,800,000	City Clerk
1/6/2021	2020-3528-01	Just Nakham LLC	Farm to Fork Al Fresco Program - COVID	$ 3,000	City Clerk
8/20/2021	2021-0947	Visit Sacramento	Farm to Fork Festival FY22 Special Event Grant	$ 9,000	City Clerk
8/29/2022	2022-0843	Visit Sacramento	Farm to Fork Festival FY23 Special Event Grant	$ 4,200	City Clerk
9/27/2021	2021-1103	Sacramento Convention and Vistors Bureau (Visit Sacramento)	Farm-to-Fork Sponsorship Agreement	$ 30,000	City Clerk
10/22/2021	2021-1228	Justin Loewen	Farrier Service (SPD Mounted Unit)	$ 2,940	City Clerk
10/22/2022	2021-1228-01	Justin Loewen	Farrier Service (SPD Mounted Unit)	$ 32,440	City Clerk
10/22/2023	2021-1228-02	Justin Loewen	Farrier Service for horses	$ 32,440	City Clerk
10/22/2024	2021-1228-03	Justin Loewen	Farrier Services for horses	$ 32,440	City Clerk
9/1/2021	2021-1196	Crash Data Group, Inc	Fatal Investigation Software	$ 1,250	City Clerk
3/4/2022	2021-1196-01	Crash Data Group, Inc	Fatal Investigation Software	$ 2,500	City Clerk
3/4/2023	2021-1196-02	Crash Data Group, Inc	Fatal Investigation Software	$ 4,000	City Clerk
3/4/2025	2024-0726-01	Crash Data Group, Inc	Fatal Investigation Software	$ 3,000	City Clerk
3/4/2024	2024-0726	Crash Data Group, Inc.	Fatal Investigation Software	$ 1,500	City Clerk
5/9/2022	2022-0573	Liberty Safes of Sacramento	Fatboy Safe	$ 3,480	City Clerk
5/14/2021	PRC001426	ProProse LLC dba Sagent	Fats, Oils and Greases (FOG) Customer Education Program	$ 250,000	Finance
4/20/2023	PRC001426	PROPROSE, LLC DBA SAGENT	Fats, Oils and Greases (FOG) Customer Education Program Date: April 12, 2023	$ 230,150	Finance
5/9/2022	PRC001426	PROPROSE, LLC DBA SAGENT	Fats, Oils and Greases (FOG) Customer Education Program Date: April 29, 2022	$ 230,150	Finance
3/7/2022	PRC001426	PROPROSE, LLC DBA SAGENT	Fats, Oils and Greases (FOG) Customer Education Program Date: February 15, 2022	$ 230,150	Finance
3/21/2023	2022-1563-01	Child Action, Inc.	FCCH Start-up Stipend	$ 225,044	City Clerk
4/11/2022	PRC001341	Merlot Marketing, Inc	FEC Explainer Video & Social Media Promotions	$ 585,500	Finance
4/11/2022	PRC001341	Merlot Marketing, Inc.	FEC Explainer Video & Social Media Promotions Task Order No.: 2	$ 585,500	Finance
5/23/2024	PRC002787	ENS Resources, Inc.	Federal Legislative Advocacy	$ 245,000	Finance
10/9/2025	PRC002786	HOLLAND & KNIGHT LLP	Federal Legislative Advocacy	$ 389,000	Finance
5/23/2024	PRC002786	Holland & Knight, LLP	Federal Legislative Advocacy	$ 389,000	Finance
5/11/2021	2021-0478	29SC Mill IV Property Owner, LLC	Fee Deferral Agreement	$ 222,823	City Clerk
6/14/2023	2023-0644	29SC T9 Phase A Property Owner LLC	Fee Deferral Agreement - Township 9 Lot 15	$ -	City Clerk
7/20/2022	2022-0738	E Street Developments, Inc.	Fee Deferral Agreement for 1523 E Street	$ -	City Clerk
2/28/2022	2022-0190	Mulugeta Ghile	Fee Deferral Agreement for 1928 21st Street	$ -	City Clerk
2/28/2022	2022-0190	Mulugeta Ghile	Fee Deferral Agreement for 1928 21st Street	$ -	City Clerk
9/6/2022	2022-0888	Cassadyne F Street LLC	Fee Deferral Agreement for 20th Place Building	$ -	City Clerk
5/11/2021	2021-0483	29SC Mill IV Property Owner, LLC	Fee Deferral Agreement for 241 Box Lane	$ 222,607	City Clerk
9/20/2023	2023-1225	APE Holdings, LLC	Fee Deferral Agreement for 24R Theater.	$ -	City Clerk
6/27/2022	2022-0659	16 LPB, LLC	Fee Deferral Agreement for 2500 16th Street	$ -	City Clerk
5/11/2021	2021-0481	29SC Mill IV Property Owner, LLC	Fee Deferral Agreement for 2540 3rd St.	$ 222,607	City Clerk
5/11/2021	2021-0479	29SC Mill IV Property Owner, LLC	Fee Deferral Agreement for 2560 3rd Street	$ 220,667	City Clerk
5/11/2021	2021-0480	29SC Mill IV Property Owner, LLC	Fee Deferral Agreement for 2610 3rd Street	$ 222,607	City Clerk
5/11/2021	2021-0482	29SC Mill IV Property Owner, LLC	Fee Deferral Agreement for 2620 3rd Street	$ 222,607	City Clerk
4/28/2023	2023-0436	First Street Builders Inc.	Fee Deferral Agreement for 2828 Historic Alley	$ -	City Clerk
4/17/2023	2023-0396	First Street Builders Inc.	Fee Deferral Agreement for 2830 Historic Alley	$ -	City Clerk
3/9/2023	2023-0263	CCCA, LLC	Fee Deferral Agreement for 501 Arden Way	$ -	City Clerk
1/24/2025	2025-0081	CRP 6661 Folsom, LLC and CRP De Royal Pines, LLC	Fee Deferral Agreement for 69th Street Apartments	$ -	City Clerk
4/14/2025	2025-0345	69th Street Apartments LP	Fee Deferral Agreement for 69th Street Apartments.	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/18/2023	2023-1200	Anthem 905 S Holdings Limited Partnership.	Fee Deferral Agreement for 905 S Street Apartments.	$ -	City Clerk
2/3/2023	2023-0120	Chase Partners, Ltd.	Fee Deferral Agreement for Chipotle in Natomas	$ -	City Clerk
8/14/2023	2023-1050	Oak Park Properties, Inc.	Fee Deferral Agreement for Darina Apartments	$ -	City Clerk
7/10/2025	2025-0686	CG Pocket Land, LLC, JSP Pocket Land, LLC, TC Pocket Land, LLC, and Jackson Square Properties, LLC.	Fee Deferral Agreement for Delta Shores II.	$ -	City Clerk
2/5/2021	2021-0104	BRE Depot Park, LLC	Fee Deferral Agreement for Depot Park Logistics Facility	$ 1,071,101	City Clerk
10/3/2023	2023-1294	Leeland Coke Building, LLC.	Fee Deferral Agreement for Element Hotel.	$ -	City Clerk
8/20/2025	2025-0873	12E Apartments LP, a California limited partnership	Fee Deferral Agreement for Esperanza,12E.	$ -	City Clerk
12/13/2023	2023-1624	AREC RR Woodlake JV, LLC	Fee Deferral Agreement for Grove at Wood lake	$ -	City Clerk
9/9/2021	2021-1061	Pocket Road Apartments, LLC	Fee Deferral Agreement for Klotz Ranch Apartments	$ -	City Clerk
11/5/2021	2021-1295	East Commerce Way Sacramento, Inc.	Fee Deferral Agreement for Medley Apartments	$ -	City Clerk
1/25/2024	2024-0052	HM Natomas Fountains Owner LLC	Fee Deferral Agreement for Natomas Fountains.	$ -	City Clerk
12/3/2021	2021-1306	Natomas II Apartments, LLC	Fee Deferral Agreement for Natomas II Apartments	$ -	City Clerk
11/26/2024	2024-1477	Natomas III Apartments, LLC.	Fee Deferral Agreement for Natomas III Apartments.	$ -	City Clerk
5/21/2024	2024-0787	Mutual Housing California	Fee Deferral Agreement for San Juan Apartments.	$ -	City Clerk
6/14/2023	2023-0645	29SC T9 Phase A Property Owner LLC	Fee Deferral Agreement for Township 9 Lot 16	$ -	City Clerk
5/3/2023	2023-0468	29SC T9 Phase a Property Owner LLC	Fee Deferral Agreement for Township 9 Lot 7	$ -	City Clerk
2/15/2023	2024-0063	Holt of California	Felling Equipment Trailer FT-40-2 LP	$ 40,520	City Clerk
12/23/2024	2025-0047	Nixon-Egli Equipment Co.	Felling, Wirtgen and Zieman OEM Parts and Repair Services	$ 100,000	City Clerk
12/23/2024	2025-0047-01	Nixon-Egli Equipment Co.	Felling, Wirtgen and Zieman OEM Parts and Repair Services	$ 100,000	City Clerk
10/11/2022	2022-1071	MRPE Inc.	FEMA Interior Drainage Package 2	$ 410,000	City Clerk
10/11/2022	2022-1071-01	MRPE, Inc.	FEMA Interior Drainage Package 2	$ 410,000	City Clerk
10/11/2022	2022-1071-02	MRPE, Inc.	FEMA Interior Drainage Package 2	$ 422,075	City Clerk
1/13/2026	2022-1071-03	MRPE, Inc.	FEMA Interior Drainage Package 2	$ 422,075	City Clerk
1/9/2026	2023-1717-01	MRPE, Inc.	FEMA Interior Drainage Package 3B	$ 106,700	City Clerk
10/12/2023	2023-1375	GEI Consultants, Inc.	FEMA Interior Drainage Pkg 3A	$ 200,460	City Clerk
12/1/2023	2023-1717	MRPE, Inc.	FEMA Interior Drainage Pkg 3B	$ 98,700	City Clerk
3/5/2024	PRC002722	Golden State Training	FEMA US&R Canine Search Team Certification Evaluation	$ 27,600	Finance
1/5/2026	PRC003990	Golden State Training	FEMA US&R HERS NOT-TO-EXCEED AMOUNT: $13,500	$ 13,500	Finance
4/10/2024	PRC002773	Golden State Training	FEMA US&R MOBEX	$ 35,000	Finance
8/25/2025	PRC003800	Golden State Training	FEMA US&R TASK FORCE LEADER	$ 20,000	Finance
12/20/2024	PRC003330	Golden State Training	FEMA US&R Technical Search Specialist Training Course	$ 34,800	Finance
12/2/2021	2021-1331	CR FENCE COMPANY INC.	FENCE - NORTH 12th STREET STREETSCAPE	$ 240,599	City Clerk
5/10/2022	2021-1331-02	CR FENCE COMPANY INC	FENCE - NORTH 12th STREET STREETSCAPE PROJECT	$ 247,300	City Clerk
1/11/2022	2021-1331-01	CR FENCE COMPANY INC db HUMBOLDT FENCE COMPANY	FENCE - NORTH 12th STREET STREETSCAPE PROJECT	$ -	City Clerk
4/15/2024	PRC002727	S&S Fencing	Fencing Services	$ 75,000	Finance
2/20/2026	PRC003225	RENTOKIL NORTH AMERICA, INC	Fertilizer, Pesticides, et al	$ 600,000	Finance
12/5/2024	PRC003224	HERITAGE LANDSCAPE SUPPLY GROUP INC	Fertilizers, Herbicides, Pesticides, and Rodenticides for Parks and other	$ 600,000	Finance
12/5/2024	PRC003225	RENTOKIL NORTH AMERICA, INC	Fertilizers, Herbicides, Pesticides, and Rodenticides for Parks and other	$ 600,000	Finance
7/21/2022	2022-1026	PowerDMS	Field Training Software	$ 7,194	City Clerk
7/21/2023	2022-1026-01	PowerDMS	Field Training Software	$ 46,361	City Clerk
4/27/2022	2007-1081-05	29SC T9 Phase A Property Owner, LLC and 29SC BC Holding Company, LLC	Fifth Amendment for Township 9 Project	$ -	City Clerk
4/27/2022	2007-1081-05	29SC T9 Phase A Property Owner, LLC and 29SC BC Holding Company, LLC	Fifth Amendment for Township 9 Project	$ -	City Clerk
12/1/2025	2025-4741	M&H Realty Parteners VI L.P.	Fifth Amendment to Development Agreement for Delta Shores	$ -	City Clerk
12/1/2025	2025-4741	M&H Realty Parteners VI L.P.	Fifth Amendment to Development Agreement for Delta Shores	$ -	City Clerk
7/23/2021	2019-1474-05	Sacramento River Tours, LLC	Fifth Amendment to Riverfront Lease	$ -	City Clerk
11/18/2021	2021-1268	Gary Szydelko	File Maker Pro Application Support	$ -	City Clerk
6/17/2022	2022-0602	Rich Moskal	Film & Media Consultant	$ 5,000	City Clerk
7/1/2022	2022-0527	Chad E. Williams	Film and Video Specialist Services for CSH	$ 245,000	City Clerk
7/1/2024	2022-0527-01	Chad E. Williams	Film and Video Specialist Services for CSH	$ 245,000	City Clerk
7/1/2025	2022-0527-02	Chad E. Williams	Film and Video Specialist Services for CSH	$ 245,000	City Clerk
10/18/2021	2021-1146	Christopher Lango	Film Project for Center for Sacramento History	$ 4,999	City Clerk
8/24/2022	2022-0840	Christopher Lango	Film Project for Center for Sacramento History	$ 4,999	City Clerk
7/1/2022	2022-0261	Economic and Planning Systems	Financial & Special Tax Consultant - Master Service Agreement	$ 2,400,000	City Clerk
7/1/2022	2022-0260	Francisco & Associates	Financial & Special Tax Consultant - Master Service Agreement	$ 2,400,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2022	2022-0262	Goodwin Consulting Group, Inc.	Financial & Special Tax Consultant - Master Service Agreement	$ 2,400,000	City Clerk
7/1/2022	2022-0263	Harris & Associates	Financial & Special Tax Consultant - Master Service Agreement	$ 2,400,000	City Clerk
7/1/2022	2022-0264	NBS	Financial & Special Tax Consultant - Master Service Agreement	$ 2,400,000	City Clerk
7/1/2022	2022-0265	Willdan Financial Services	Financial & Special Tax Consultant - Master Service Agreement	$ 2,400,000	City Clerk
1/21/2022	PRC001737	HQ Software Consulting	FINANCIAL COACHING SERVICES	$ 24,640	Finance
5/16/2022	PRC001737	HQ Software Consulting	FINANCIAL COACHING SERVICES Date: May 5, 2022	$ 24,640	Finance
11/30/2021	2020-1174-03	Cities for Financial Empowerment Fund	Financial Empowerment Center	$ 420,000	City Clerk
6/22/2021	2020-1174-02	Cities for Financial Empowerment Fund, Inc.	Financial Empowerment Center	$ 350,000	City Clerk
7/30/2025	PRC003755	HEALTH EDUCATION COUNCIL	Financial Empowerment Center	$ 250,000	Finance
12/17/2021	PRC000666	International Rescue Committee, Inc	Financial Empowerment Center	$ 759,214	Finance
6/29/2022	PRC000666	International Rescue Committee, LLC.	Financial Empowerment Center	$ 1,209,214	Finance
6/29/2023	PRC000666	International Rescue Committee, LLC.	Financial Empowerment Center	$ 1,659,214	Finance
6/25/2024	PRC000666	International Rescue Committee, LLC.	Financial Empowerment Center	$ 2,109,214	Finance
7/30/2025	PRC003757	International Rescue Committee, LLC.	Financial Empowerment Center	$ 274,000	Finance
7/8/2025	PRC000666	International Rescue Committee, Inc.	Financial Empowerment Center Date: June 13, 2025	$ 2,109,214	Finance
11/6/2025	PRC003755	HEALTH EDUCATION COUNCIL	Financial Empowerment Center Date: 9-30-25	$ 254,000	Finance
11/3/2025	PRC003757	International Rescue Committee, LLC.	Financial Empowerment Center Date: 9-30-2025	$ 274,000	Finance
3/9/2021	PRC001097	International Rescue Committee, Inc.	Financial Empowerment Center CARES Expansion	$ 190,000	Finance
4/14/2021	PRC001097	International Rescue Committee, Inc.	Financial Empowerment Center CARES Expansion	$ 190,000	Finance
3/15/2023	2023-0753	Cities for Financial Empowerment	Financial Empowerment Center Expert Partner MOU	$ 75,000	City Clerk
1/15/2023	2023-0518	Cities for Financial Empowerment	Financial Empowerment Center Expert Partner MOU - CityStart Grant	$ 75,000	City Clerk
1/15/2023	2023-0518-01	Cities for Financial Empowerment	Financial Empowerment Center Expert Partner MOU - CityStart Grant	$ 75,000	City Clerk
1/15/2023	2023-0518-02	Cities for Financial Empowerment	Financial Empowerment Center Expert Partner MOU - CityStart Grant	$ 75,000	City Clerk
1/1/2025	2023-0518-03	Cities for Financial Empowerment	Financial Empowerment Center Expert Partner MOU - CityStart Grant	$ 75,000	City Clerk
5/1/2025	2023-0518-04	Cities for Financial Empowerment	Financial Empowerment Center Expert Partner MOU - CityStart Grant	$ 75,000	City Clerk
1/15/2023	2023-0518-05	Cities for Financial Empowerment	Financial Empowerment Center Expert Partner MOU - CityStart Grant	$ 75,000	City Clerk
7/1/2023	2023-1613	Cities for Financial Empowerment Fund	Financial Empowerment Cities (FE Cities) Grant	$ 170,000	City Clerk
7/1/2023	2023-1613-01	Cities for Financial Empowerment Fund	Financial Empowerment Cities (FE Cities) Grant	$ 170,000	City Clerk
7/20/2023	PRC002467	SIEMENS INDUSTRY INC.	Fire Alarm Inspection/Testing	$ 94,346	Finance
2/11/2025	PRC002467	Siemens Industry, Inc.	Fire Alarm Inspections and Testing at SAFE Credit Union Performing Arts Center Date: 2/10/2025	$ 109,346	Finance
11/6/2025	PRC002467	SIEMENS INDUSTRY INC.	Fire Alarm Systems PAC	$ 129,346	Finance
5/3/2022	2022-0453	Burtons Fire, Inc.	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0453-01	Burtons Fire, Inc.	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0448	Riverview International Trucks	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0448-01	Riverview International Trucks	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0448-02	Riverview International Trucks	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0448-03	Riverview International Trucks	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0431-01	Valley Power Systems North	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0431-02	Valley Power Systems North	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
1/28/2025	2022-0431-03	Valley Power Systems North	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0431	Valley Power Systems North, Inc.	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0449	West Coast Frame & Collision Repair, Inc.	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0449-01	West Coast Frame & Collision Repair, Inc.	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
5/3/2022	2022-0449-02	West Coast Frame & Collision Repair, Inc.	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
1/29/2025	2022-0449-03	West Coast Frame & Collision Repair, Inc.	Fire Apparatus Maintenance and Repair	$ 300,000	City Clerk
4/5/2022	PRC001432	Sundberg VI Investigations	Fire Background Investigations	$ 240,000	Finance
8/28/2025	PRC003814	COIT SERVICES CV, INC	Fire Curtain Cleaning & Fireproofing Memorial Auditorium	$ 9,597	Finance
7/24/2024	PRC003094	MGT of America Consulting, LLC dba MGT Consulting	Fire Department Fee Study	$ 55,000	Finance
2/23/2023	PRC002186	PARKER LANDSCAPE DEVELOPMENT, INC.	Fire Department Landscaping Services	$ 40,000	Finance
3/20/2023	2023-0401	William E. Munson Company	Fire Department Welded Aluminum Landing	$ 657,166	City Clerk
12/24/2025	PRC001709	YOUTH DEVELOPMENT NETWORK	Fire Dept Youth Development	$ 125,000	Finance
1/4/2022	PRC001709	Youth Development Network	Fire Dept Youth Development Network	$ 125,000	Finance
11/17/2023	PRC002592	National Fire Systems, Inc	Fire Extinguisher Maintenance	$ 85,000	Finance
5/17/2024	PRC002846	National Fire Systems, Inc	Fire Extinguisher Maintenance	$ 85,000	Finance
4/5/2024	PRC002768	National Fire Systems, Inc	Fire Extinguisher Maintenance Services	$ 150,000	Finance
1/18/2022	2022-0104	Golden State Fire Apparatus	Fire Fighting Apparatus	$ 1,327,386	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/25/2024	PRC002120	CSG CONSULTANTS INC.	Fire Plan Review Date: 09/17/2024	$ 3,000,000	Finance
12/5/2025	PRC002120	CSG CONSULTANTS INC.	Fire Plan Review Date: 11/26/2025	$ 3,000,000	Finance
9/10/2024	PRC002120	CSG CONSULTANTS INC.	Fire Plan Review Date: 08/27/2024	$ 3,000,000	Finance
7/1/2021	2018-0903-02	CSG Consultants	Fire Plan Review Services	$ 2,500,000	City Clerk
7/1/2022	2018-0903-03	CSG Consultants	Fire Plan Review Services	$ 2,500,000	City Clerk
7/1/2022	2018-0903-04	CSG Consultants	Fire Plan Review Services	$ 2,500,000	City Clerk
12/15/2022	PRC002120	CSG CONSULTANTS INC.	Fire Plan Review Services	$ 3,000,000	Finance
7/1/2024	2020-1361-04	Lexi pol	Fire Prevention - Law Enforcement Subscription	$ 41,958	City Clerk
7/1/2022	2020-1361-02	Lexipol	Fire Prevention - Law Enforcement Subscription	$ 29,370	City Clerk
7/1/2022	2020-1361-02	Lexipol	Fire Prevention - Law Enforcement Subscription	$ 29,370	City Clerk
2/8/2023	2020-1361-03	Lexipol	Fire Prevention - Law Enforcement Subscription	$ 35,966	City Clerk
6/9/2021	2020-1361-01	Lexipol	Fire Prevention- Law Enforcement Subscription	$ 22,669	City Clerk
1/12/2022	2022-0100	JHB Group, Inc.	Fire Simulation Trailer	$ 168,491	City Clerk
6/17/2022	2022-0596	Fullwithjoy Construction	Fire Station #14 Artwork install	$ 9,500	City Clerk
7/1/2025	2016-0715-07	Reclamation District No. 100	Fire Station #3 - Lease Extension	$ 99,353	City Clerk
7/1/2021	2016-0715-03	Reclamation District No. 1000	Fire Station #3 - Lease Extension	$ 99,353	City Clerk
7/1/2022	2016-0715-04	Reclamation District No. 1000	Fire Station #3 - Lease Extension	$ 99,353	City Clerk
7/1/2023	2016-0715-05	Reclamation District No. 1000	Fire Station #3 - Lease Extension	$ 99,353	City Clerk
7/1/2024	2016-0715-06	Reclamation District No. 1000	Fire Station #3 - Lease Extension	$ 99,353	City Clerk
7/28/2021	2021-0809	Clark Roofing, Inc.	Fire Station 11 Roof Replacement	$ 91,000	City Clerk
7/28/2021	2021-0809-01	Clark Roofing, Inc.	Fire Station 11 Roof Replacement	$ 103,018	City Clerk
10/13/2022	2022-1049	Ellis & Ellis Sign Systems	Fire Station 14 Plaque	$ 4,002	City Clerk
4/3/2024	2024-0302	River City Geoprofessionals, dba UES	Fire Station 14 Spill Prevention Control and Countermeasure Plan	$ 5,000	City Clerk
10/14/2024	2024-1319	P. T. S. Masonry Inc.	Fire Station 17 Masonry Work	$ 29,957	City Clerk
10/21/2024	2024-1344	DFS Flooring LP	Fire Station 17Flooring	$ 42,210	City Clerk
10/21/2024	2024-1343	DFS Flooring LP	Fire Station 2 Flooring	$ 45,248	City Clerk
6/25/2024	2024-0902	Green Energy Products, Inc.	Fire Station 6 Lighting Upgrades	$ 8,182	City Clerk
6/25/2024	2024-0902-01	Green Energy Products, Inc.	Fire Station 6 Lighting Upgrades	$ 10,316	City Clerk
6/2/2023	2023-0674	Summit Fire & Security, LLC.	Fire Suppression for Camp Sacramento 2023	$ 5,000	City Clerk
5/29/2025	PRC003560	SUMMIT FIRE & SECURITY LLC	Fire Suppression for Camp Sacramento NOT-TO-EXCEED AMOUNT: $6,915.00	$ 6,915	Finance
4/4/2023	PRC001105	Municipal Emergency Services, Inc.___	Fire Training - SCBAs	$ 200,000	Finance
6/24/2024	PRC001105	Municipal Emergency Services, Inc.	Fire Training - SCBAs Date: 04/25/2024	$ 200,000	Finance
5/1/2021	2021-1312	San Diego Police Equipment Co. , Inc	Firearm Ammunition	$ 1,934,000	City Clerk
3/22/2024	PRC002714	SCOTTS PPE RECON, INC.	Firefighter PPE Cleaning, Inspection, Maintenance & Repair Services	$ 600,000	Finance
4/26/2022	2022-0451	Golden State Fire Apparatus	Firefighting Apparatus with Related Equipment, Accessories and Supplies	$ 572,861	City Clerk
8/7/2025	PRC003628	Cintas Corporation No. 2 (Cintas) or	First Aid Kit Supplies and Service AGREEMENT TERM: Through June 30, 2028	$ 210,000	Finance
9/8/2023	2020-1353-01	State of California	First Amendment - Tenant Improvement Allowance	$ -	City Clerk
9/8/2023	2020-1353-01	State of California	First Amendment - Tenant Improvement Allowance	$ -	City Clerk
9/8/2023	2020-1353-01	State of California	First Amendment - Tenant Improvement Allowance	$ -	City Clerk
5/11/2021	2021-0492	REEP-MF ELEANOR TAF, LLC	First Amendment and Assignment of Parking Agreement	$ -	City Clerk
5/11/2021	2021-0493	REEP-MF H16 CA, LLC	First Amendment and Assignment of Parking Agreement	$ -	City Clerk
10/1/2023	2023-0758-01	Stradling Yocca Carlson & Rauth, a California Professional Corporation	First Amendment Disclosure-Counsel Agreement: Water Revenue Refunding Bonds, Series 2023	$ 75,000	City Clerk
12/21/2022	2021-1230-01	Ranger Pipelines, Inc	First Amendment for ROE at Robla Reservoir	$ -	City Clerk
10/21/2021	2021-1170-01	City of Roseville	First Amendment for Roseville Transit Bus Parking at Sacramento Valley Station	$ -	City Clerk
11/14/2022	2021-1279-01	Friends of Sacramento Arts	First Amendment Friends of Sacramento Arts Grant Agreement	$ -	City Clerk
6/21/2022	2021-1293-01	Wexford Science, UC Davis, Aggie Square PFA	First Amendment Master Funding Agreement for Aggie Square	$ -	City Clerk
4/1/2021	2018-0838-01	Sacramento Downtown Arena LLC	First Amendment of Parking Agreement	$ -	City Clerk
3/1/2021	2015-2020-01	Sutter Health Sacramento Sierra Region (dba Sutter Medical Center, Sacramento)	First Amendment of Parking Agreement	$ -	City Clerk
2/3/2021	2019-1393-01	The Greenbriar Project Owner, LLC	First Amendment to Acquisition & Shortfall Agreement	$ -	City Clerk
1/17/2025	2025-0051	M&H Realty Partners VI, LP and Jen California 27, LLC	First Amendment to Acquisition & Shortfall Agreement with M&H Realty Partners VI L.P. & Jen California 27 LLC	$ -	City Clerk
10/10/2025	2020-2502-01	M&H Realty Partners VI, L.P	First Amendment to Acquisition, Reimbursement & Credit Agreement for Delta Shores Infrastructure with M&H Realty Partners VI L.P.	$ -	City Clerk
11/17/2021	2021-1121-01	Greenbriar Phase 2, LLC	First Amendment to Advance-Funding Agreement with Greenbriar Phase 2, LLC	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/26/2021	2019-1886-01	SAFCA	First Amendment to Agreement #2019-1886 - TCE to SAFCA for Pocket Canal Park	$ 1,000	City Clerk
12/15/2022	2022-0841-01	Hanson Bridgett LLP	First Amendment to Agreement For Legal Services	$ 18,096	City Clerk
1/7/2021	2019-0014-01	County of Sacramento	First Amendment to Agreement for Maintenance and Operations of Transportation Facilities	$ -	City Clerk
9/8/2023	2023-1314	Korina Properties LLC	First Amendment to Agreement for Payment of Impact Fee	$ 12,860	City Clerk
9/8/2023	2023-1314	Korina Properties LLC	First Amendment to Agreement for Payment of Impact Fee	$ 12,860	City Clerk
6/30/2025	2025-0565-01	DOWNTOWN RALLY ARD VENTURE, LLC (Lots 40 and 44 Raityards)	First Amendment to Agreement of Purchase and Sale	$ -	City Clerk
2/3/2021	2019-1394-01	The Greenbriar Project Owner, LLC	First Amendment to Agreement to Reimburse Fees from Bond and Tax Proceeds	$ -	City Clerk
5/1/2021	2020-0197-01	300 Capitol Mall Investors, LP	First Amendment to Certified Partner Agreement	$ -	City Clerk
10/25/2021	2016-0285-01	Lodestar Ventures LLC	First Amendment to City Agreement 2016-0285 - Water Forum Lease	$ 282,590	City Clerk
7/26/2021	2020-3958-01	SAFCA	First Amendment to City Agreement 2020-3958 - ROE to SAFCA at 6230 N Point Way	$ 1,500	City Clerk
10/10/2025	95-192-01	nnovate Natomas LLC	First Amendment to City Agreement No. 95-192	$ -	City Clerk
10/10/2025	95-192-01	nnovate Natomas LLC	First Amendment to City Agreement No. 95-192	$ -	City Clerk
10/10/2025	1995-0193-02	CUMMINGS TRUST; PDA LAND LLC; BUZZ OATES LLC; PAC WEST DIVERSIFIED LIMITED PARTNERSHIP	First Amendment to City Agreement No. 95-193	$ -	City Clerk
8/4/2025	2017-1095-01	Starbucks Corporation	First Amendment to Commercial Lease Agreement with Starbucks Corporation	$ 3,828,872	City Clerk
8/7/2024	2023-0761-01	County of Sacramento, Sacramento Area Sewer District	First Amendment To Cost Share Agreement for Design of Lower Beach Lake Overflow Berm Rehabilitation Project	$ 392,000	City Clerk
7/1/2022	2021-0571-01	Stradling Yocca Carlson & Rauth, A California Professional Corporation	First Amendment to Disclosure-Counsel Agreement - Railyards Community Facilities District No. 2018-01 (Improvements)	$ 90,000	City Clerk
10/12/2021	2021-1114-01	Sacramento United Soccer Club	First Amendment to Granite Park Land Rental Agreement	$ -	City Clerk
10/25/2021	2017-1367-01	Sacramento United Soccer Club	First Amendment to Granite Park Primary Use Agreement	$ -	City Clerk
6/11/2025	2025-0583-01	Diversified Restaurant Concepts dba River City Queen	First Amendment to License Agreement	$ -	City Clerk
5/1/2021	2019-0757-08	CL1 Sacramento, LLC	First Amendment to Loan Agreement; Notice of Extenstion of Maturity Date	$ -	City Clerk
9/9/2021	2019-1540-01	County of Sacramento	First Amendment to Memorandum of Understanding Between City and County of Sacramento Regarding Red Light Cameras	$ -	City Clerk
1/19/2023	2020-3276-01	Greenbriar Project Owner, LLC	First Amendment to Park Development Impact Fee Credit Agreement	$ 40,000	City Clerk
12/1/2021	2019-1382-01	The Regents of the University of California, on behalf of its Davis Campus	First Amendment to Parking Agreement	$ -	City Clerk
3/1/2021	2017-1395-02	SP Plus Corporation	First Amendment to Parking and Shuttle Agreement	$ -	City Clerk
5/1/2022	2017-0689-01	Downtown Railyard Ventures	First Amendment to Parking Operations Management Agreement	$ -	City Clerk
11/16/2022	2022-0430-01	SMUD	First Amendment to ROE for SMUD	$ -	City Clerk
3/1/2022	2022-0108-01	Celik Engineering Corporation	First Amendment to ROE to replace water main serving State Property	$ -	City Clerk
3/1/2021	2016-0252-01	Certified Farmers' Markets of Sacramento	First Amendment to Sublease	$ -	City Clerk
10/6/2022	1985-85042-01	The Riverboat Delta King, Inc	First Amendment to The Riverboat Delta King, Inc Agreement	$ -	City Clerk
6/1/2022	2015-2230-01	SHRA	First Amendment to the Twin Rivers Choice Neighborhoods Initiative Grant	$ -	City Clerk
10/23/2025	PRC003863	Insight Global, LLC	Fiscal Staff Augmentation NOT-TO-EXCEED AMOUNT: $ 200,000.00	$ 200,000	Finance
1/13/2023	2022-0263-02	Harris & Associates	Fiscal Year 2022-2023 Services	$ 94,960	City Clerk
2/17/2024	2022-0263-04	Harris & Associates, Inc.	Fiscal Year 2023/24 Update of Project Costs for North Natomas, Panhandle, and Delta Shores Finance Plans	$ 62,355	City Clerk
3/18/2021	2021-0320	FitLot and AARP	FitLot Partnership Agreement	$ 4,010	City Clerk
10/8/2025	PRC003862	Advanced Healthstyles Fitness Equipment Inc dba Advanced Exercise	Fitness Equipment NOT-TO-EXCEED AMOUNT: $23,753.19	$ 23,753	Finance
9/19/2025	PRC003859	Opti-Fit International, INC.	fitness equipment NOT-TO-EXCEED AMOUNT: $212,778.51	$ 212,779	Finance
3/26/2025	PRC003427	Opti-Fit International, Inc.	Fitness Equipment Pannell & South Natomas Community Centers	$ 57,680	Finance
3/26/2025	PRC003428	OPTI-FIT INTERNATIONAL, INC.	Fitness Equipment Moving & Removal	$ 1,950	Finance
3/29/2025	PRC003437	EXCEL FITNESS SOLUTION, LLC	Fitness Equipment Preventative Maintenance and Repair NOT-TO-EXCEED AMOUNT: $10,000	$ 10,000	Finance
7/28/2023	PRC002458	OPTI-FIT INTERNATIONAL, INC.	Fitness Equipment Removal	$ 3,840	Finance
5/29/2024	2024-0813	Octopus Peru Inc	Fitness in the Plaza FY24 Special Event Grant	$ 4,200	City Clerk
9/1/2021	2021-0795	Alecc Bracero and Brandon Haberman	Five-Alarm Foodie ""Sizzle""	$ -	City Clerk
9/1/2021	2021-0795	Alecc Bracero and Brandon Haberman	Five-Alarm Foodie ""Sizzle""	$ -	City Clerk
7/1/2022	2019-0865-02	Mach 5 Aviation, Inc.	Fixed Wing Pilot Training	$ 60,000	City Clerk
1/14/2021	2021-0049	Blue Flame Crew West, LLC	Flare Service Calls and Diagnostic Troubleshooting	$ -	City Clerk
1/14/2021	2021-0049	Blue Flame Crew West, LLC	Flare Service Calls and Diagnostic Troubleshooting	$ 4,900	City Clerk
1/14/2021	2021-0061	Blue Flame Crew West, LLC	Flare Service Calls and Diagnostic Troubleshooting	$ 4,900	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/29/2024	PRC003139	Governance Sciences Group, Inc	FlashVote Surveys	$ 15,900	Finance
9/10/2025	PRC003139	Governance Sciences Group, Inc.	FlashVote Surveys Date: 09/05/2025	$ 31,800	Finance
2/28/2022	2022-0187	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 22,500	City Clerk
2/28/2022	2022-0187-01	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 22,500	City Clerk
2/28/2022	2022-0187-01	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 22,500	City Clerk
2/28/2022	2022-0187-02	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 22,500	City Clerk
2/28/2022	2022-0187-03	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 22,500	City Clerk
2/6/2025	2022-0187-04	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 32,500	City Clerk
2/28/2022	2022-0187-05	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 92,500	City Clerk
2/28/2022	2022-0187-06	Utilimarc, Inc.	Fleet Benchmarking Software Services	$ 92,500	City Clerk
4/30/2024	2024-0771-01	AssetWorks, IncC	Fleet Management Software Maintenance and Support Services	$ 600,000	City Clerk
4/30/2024	2024-0771	AssetWorks, LLC	Fleet Management Software Maintenance and Support Services	$ 600,000	City Clerk
7/21/2021	2021-0874	Genuine Auto Parts d.b.a NAPA Integrated Business Solutions	Fleet Parts and Inventory Program Services	$ 44,000,000	City Clerk
7/21/2021	2021-0874-01	Genuine Auto Parts d.b.a NAPA Integrated Business Solutions	Fleet Parts and Inventory Program Services	$ 44,000,000	City Clerk
11/20/2025	PRC003850	NAPA AUTO PARTS	Fleet Parts and Inventory Program Services NOT-TO-EXCEED	$ 40,000,000	Finance
1/1/2026	2026-0014	U.S. Bank National Association	Fleet Payment Solutions - Fuel Cards	$ 249,500	City Clerk
1/29/2024	2024-0289	Thomason & Associates, Inc. dba Natural Gas Vehicle Institute (NGVi)	Fleet Shop NGV and CNG Training	$ 16,035	City Clerk
11/19/2025	PRC003700	SAMSARA INC	Fleet Telematic System	$ 2,649,690	City Clerk
9/25/2025	PRC003724	Southern Tire Mart, LLC	Fleet Tires and Tire Services Date: 9/18/25	$ 6,000,000	Finance
8/13/2025	PRC003724	Southern Tire Mart, LLC	Fleet Tires and Tire Services NOT-TO-EXCEED AMOUNT: $6,000,000	$ 6,000,000	Finance
10/16/2025	2025-4601	ACCO Engineered System, Inc.	FLEET VEHICLE EXHAUST HOSE REEL SYSTEM	$ 297,595	City Clerk
2/13/2024	PRC000709	P&A Administrative Services, Inc	Flexible Spending Account Administration	$ 84,000	City Clerk
1/23/2025	PRC000709	P&A Administrative Services Inc.	Flexible Spending Account Administration Date: 12/23/2024	$ 84,000	Finance
5/2/2022	PRC000709	P&A Administrative Services, Inc	Flexible Spending Account Administration Date: 4/21/2022	$ 84,000	Finance
2/2/2022	PRC000709	P&A Administrative Services, Inc.	Flexible Spending Account Administration Date: 12/31/2021	$ 84,000	Finance
12/24/2025	PRC003988	P&A Administrative Services, Inc	Flexible Spending Account Administrator NOT-TO-EXCEED AMOUNT: 175,000.00	$ 175,000	Finance
8/24/2021	2021-0957	AND Helicopters Inc. dba Sierra Air	Flight Training	$ -	City Clerk
8/1/2021	2021-0957-01	AND Helicopters Inc. dba Sierra Air	Flight Training	$ 236,693	City Clerk
11/21/2024	PRC003228	SACRAMENTO REGIONAL CONSERVATION CORPS	Flood Control and Landscape Maintenance Services	$ 3,000,000	Finance
11/20/2024	PRC003229	Uniblue Corp. dba Zaharis Landscaping	Flood Control and Landscape Maintenance Services	$ 3,000,000	Finance
10/10/2025	PRC003228	SACRAMENTO REGIONAL CONSERVATION CORPS	Flood Control and Landscape Maintenance Services Date: October 8, 2025	$ 3,000,000	Finance
6/12/2025	PRC003229	Uniblue Corp. dba Zaharis Landscaping	Flood Control and Landscape Maintenance Services Date: June 11, 2025	$ 3,000,000	Finance
5/10/2021	PRC000952	SACRAMENTO REGIONAL CONSERVATION CORPS	Flood Control and Landscape Maintenance Services Date: April 30, 2021	$ 500,000	Finance
6/30/2022	PRC000952	SACRAMENTO REGIONAL CONSERVATION CORPS	Flood Control and Landscape Maintenance Services Date: May 16, 2022	$ 940,000	Finance
6/30/2025	2025-0657	MBK Engineers	Flood Control Consultant Services	$ 249,000	City Clerk
11/24/2025	2025-0657-01	MBK Engineers	Flood Control Consultant Services	$ 249,000	City Clerk
2/20/2026	2025-0657-02	MBK Engineers	Flood Control Consultant Services	$ 249,000	City Clerk
1/1/2021	2021-0417	State of California, Natural Resources Agency, Department of Water Resources	Flood Maintenance Assistance Program 2021 (FMAP-2021)	$ 550,200	City Clerk
1/21/2025	2025-0094	WOOD RODGERS, INC.	FLOODGATE GRANT PRE-DESIGN	$ 18,879	City Clerk
6/7/2021	PRC001446	Mead & Hunt, Inc.	Floodgate Inspections and Technical Support	$ 149,032	Finance
6/6/2023	PRC001446	Mead and Hunt, Inc.	Floodgate Inspections and Technical Support Date: 05/11/2023	$ 149,032	Finance
2/10/2025	PRC001446	Mead and Hunt, Inc.	Floodgate Inspections and Technical Support Date: 12/09/2024	$ 149,032	Finance
2/10/2025	PRC001446	Mead and Hunt, Inc.	Floodgate Inspections and Technical Support Date: 12/09/2024	$ 149,032	Finance
2/10/2025	PRC001446	Mead and Hunt, Inc.	Floodgate Inspections and Technical Support Date: 12/09/2024	$ 149,032	Finance
3/25/2025	2025-0287	MEAD & HUNT, INC	FLOODGATE MODERNIZATION	$ 604,404	City Clerk
6/4/2025	2025-0287-01	MEAD & HUNT, INC	FLOODGATE MODERNIZATION	$ 604,404	City Clerk
8/15/2025	2025-0287-02	MEAD & HUNT, INC	FLOODGATE MODERNIZATION	$ 604,404	City Clerk
8/12/2025	2025-0838	UNION PACIFIC RAILROAD COMPANY	FLOODGATE MODERNIZATION PRELIMINARY ENGINEERING REIMBURSEMENT AGREEMENT	$ 75,000	City Clerk
8/12/2025	2025-0838	UNION PACIFIC RAILROAD COMPANY	FLOODGATE MODERNIZATION PRELIMINARY ENGINEERING REIMBURSEMENT AGREEMENT	$ 75,000	City Clerk
12/6/2024	2025-0118	STATE OF CALIFORNIA - CALTRANS	FLOODGATE MODERNIZATION PROJECT - PROGRAM SUPPLEMENT A724	$ 387,000	City Clerk
12/6/2024	2025-0118	STATE OF CALIFORNIA - CALTRANS	FLOODGATE MODERNIZATION PROJECT - PROGRAM SUPPLEMENT A724	$ 387,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/28/2021	PRC000501	Mead and Hunt, Inc.	Floodgate Operation and Maintenance Manual Program	$ 284,895	Finance
4/4/2022	PRC000501	Mead and Hunt, Inc.	Floodgate Operation and Maintenance Manual Program	$ 284,895	Finance
9/6/2023	PRC000501	Mead and Hunt, Inc.	Floodgate Operation and Maintenance Manual Program	$ 305,907	Finance
3/27/2025	2025-0291	Michael Baker International	Floodplain Mapping for the CSS	$ 205,530	City Clerk
7/28/2025	2025-0291-01	Michael Baker International	Floodplain Mapping for the CSS	$ 205,530	City Clerk
11/3/2025	2025-0291-02	Michael Baker International	Floodplain Mapping for the CSS	$ 235,778	City Clerk
8/10/2021	2021-0921	STANTEC CONSULTING SERVICES, INC	FLOODWALL ON STATE ROUTE 51	$ 59,915	City Clerk
6/30/2021	2021-0734	WOOD RODGERS, INC.	FLOODWALL ON STATE ROUTE 51	$ 49,880	City Clerk
2/15/2022	2021-0921-01	STANTEC CONSULTING SERVICES, INC.	FLOOODWALL ON STATE ROUTE 51	$ 167,202	City Clerk
1/15/2023	PRC002141	Drake Controls West LLC	FLORIN PUMP STATION CATERPILLAR G398 ENGINE CONTROL REPAIR	$ 100,000	Finance
1/17/2023	PRC002147	Holt of California	FLORIN PUMP STATION CATERPILLAR G398 REPAIR	$ 100,000	Finance
2/23/2023	2021-0694-08	TNT Industrial Contractors, Inc,	Florin Pump Station Improvements	$ 1,791,818	City Clerk
6/15/2021	2021-0694	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,490,026	City Clerk
6/15/2021	2021-0694-01	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,490,026	City Clerk
3/24/2022	2021-0694-02	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,564,466	City Clerk
6/15/2021	2021-0694-03	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,641,726	City Clerk
6/15/2021	2021-0694-04	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,738,806	City Clerk
6/15/2021	2021-0694-05	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,756,802	City Clerk
6/15/2021	2021-0694-06	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,789,359	City Clerk
12/19/2022	2021-0694-07	TNT Industrial Contractors, Inc.	Florin Pump Station Improvements	$ 1,790,614	City Clerk
5/19/2022	2022-0490	NATIONAL RAILROAD SAFETY SERVICES, INC.	FLORIN RD MEDIAN MAINTENANCE PROJECT (QUIET ZONE PROGRAM)	$ 10,500	City Clerk
10/22/2021	2022-0038	UNION PACIFIC RAILROAD COMPANY	FLORIN RD PRELIMINARY ENGINEERING REIMBURSEMENT AGREEMENT	$ 25,000	City Clerk
5/10/2022	2018-0017-01	STATE OF CALIFORNIA - CALTRANS	FLORIN RD TRAFFIC SIGNAL IMPROVEMENT - PROGRAM SUPPLEMENT F175	$ -	City Clerk
7/6/2022	2022-0666	STATE OF CALIFORNIA - CALTRANS	FLORIN RD VISION ZERO - PROGRAM SUPPLEMENT F192	$ 500,000	City Clerk
7/6/2022	2022-0666	STATE OF CALIFORNIA - CALTRANS	FLORIN RD VISION ZERO - PROGRAM SUPPLEMENT F192	$ 500,000	City Clerk
2/16/2022	2021-1369-01	MARK THOMAS & COMPANY	FLORIN RD VZ PAVEMENT REHAB	$ -	City Clerk
5/20/2022	2021-1369-02	MARK THOMAS & COMPANY, INC.	FLORIN RD VZ PAVEMENT REHAB	$ 232,774	City Clerk
9/19/2023	2021-1369-03	MARK THOMAS & COMPANY, INC.	FLORIN RD VZ PAVEMENT REHAB	$ -	City Clerk
2/20/2024	2021-1369-04	MARK THOMAS & COMPANY, INC.	FLORIN RD VZ PAVEMENT REHAB	$ 249,994	City Clerk
11/12/2024	2021-1369-05	MARK THOMAS & COMPANY, INC.	FLORIN RD VZ PAVEMENT REHAB	$ -	City Clerk
12/15/2021	2021-1369	MARKTHOMAS&COMPANY	FLORIN RD VZ PAVEMENT REHAB	$ 192,762	City Clerk
6/29/2023	2023-1120	STATE OF CALIFORNIA - CALTRANS	FLORIN RD VZ PAVEMENT REHAB - PROGRAM SUPPLEMENT A232	$ 2,248,000	City Clerk
6/29/2023	2023-1120	STATE OF CALIFORNIA - CALTRANS	FLORIN RD VZ PAVEMENT REHAB - PROGRAM SUPPLEMENT A232	$ 2,248,000	City Clerk
2/13/2023	2018-0656-06	Hydroscience Engineers, Inc.	Florin Reservoir AQ Improvements to Back-Up Engine	$ 248,898	City Clerk
9/1/2022	2022-0859	Kone Inc.	FLORIN RESERVOIR ELEVATOR MODERNIZATION	$ 187,478	City Clerk
9/25/2023	2023-1265-01	Florin Road Partnership Inc.	Florin Road Community Beautification Project	$ 76,002	City Clerk
3/15/2023	2023-0354	Kevin Coleman-Media Design Professionals	Florin Road Community Beautification Project	$ 750	City Clerk
5/14/2024	PRC002803	RT GONZALEZ, INC. dba SIGNS NOW	Florin Road Community Beautification Project	$ 4,114	Finance
5/15/2022	2022-0863	STATE OF CALIFORNIA - CALTRANS	Florin Road Community Beautification Project	$ 1,122,172	City Clerk
5/15/2022	2022-0863-02	STATE OF CALIFORNIA - CALTRANS	Florin Road Community Beautification Project	$ 1,122,172	City Clerk
5/17/2024	2024-0774	Tom Donaldson	Florin Road Community Beautification Project- City Contract # PRC002803 between the City and Signs Now.	$ -	City Clerk
6/20/2024	PRC002803	RT Gonzalez, Inc. dba Signs Now	Florin Road Community Beautification Project- M17600500	$ 4,114	Finance
9/5/2021	2021-1045	UNION PACIFIC RAILROAD COMPANY	FLORIN ROAD CROSSING IMPROVEMENTS	$ 25,000	City Clerk
8/22/2023	2024-0199	UNION PACIFIC RAILROAD COMPANY	FLORIN ROAD PAVEMENT REHAB - WIRELINE CROSSING AGREEMENT	$ 7,800	City Clerk
12/20/2023	2023-1444-01	O. C. JONES & SONS, INC	FLORIN ROAD PAVEMENT REHABILITATION	$ -	City Clerk
5/17/2024	2023-1444-02	O. C. JONES & SONS, INC	FLORIN ROAD PAVEMENT REHABILITATION	$ 4,230,784	City Clerk
6/26/2024	2023-1444-03	O. C. JONES & SONS, INC	FLORIN ROAD PAVEMENT REHABILITATION	$ 4,251,824	City Clerk
10/24/2023	2023-1444	O.C. JONES & SONS, INC	FLORIN ROAD PAVEMENT REHABILITATION	$ 4,208,129	City Clerk
9/25/2024	2023-1444-04	O.C. JONES & SONS, INC	FLORIN ROAD PAVEMENT REHABILITATION	$ 4,480,050	City Clerk
6/24/2025	2023-1444-05	O.C. JONES & SONS, INC	FLORIN ROAD PAVEMENT REHABILITATION	$ 5,536,507	City Clerk
4/29/2024	2021-1045-01	UNION PACIFIC RAILROAD COMPANY	FLORIN ROAD VISION ZERO CROSSING IMPROVEMENTS	$ 90,000	City Clerk
4/29/2024	2021-1045-01	UNION PACIFIC RAILROAD COMPANY	FLORIN ROAD VISION ZERO CROSSING IMPROVEMENTS	$ 90,000	City Clerk
10/21/2024	2022-0275-03	MARK THOMAS & COMPANY, INC	FLORIN ROAD VISION ZERO SAFETY PROJECT	$ -	City Clerk
3/25/2025	2022-0275-04	MARK THOMAS & COMPANY, INC	FLORIN ROAD VISION ZERO SAFETY PROJECT	$ 807,470	City Clerk
12/4/2025	2022-0275-05	MARK THOMAS & COMPANY, INC	FLORIN ROAD VISION ZERO SAFETY PROJECT	$ 807,470	City Clerk
12/21/2025	2022-0275-06	MARK THOMAS & COMPANY, INC	FLORIN ROAD VISION ZERO SAFETY PROJECT	$ 807,470	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/22/2022	2022-0275	MARK THOMAS & COMPANY, INC.	FLORIN ROAD VISION ZERO SAFETY PROJECT	$ 621,687	City Clerk
7/5/2022	2022-0275-01	MARK THOMAS & COMPANY, INC.	FLORIN ROAD VISION ZERO SAFETY PROJECT	$ -	City Clerk
2/13/2023	2022-0275-02	MARK THOMAS & COMPANY, INC.	FLORIN ROAD VISION ZERO SAFETY PROJECT	$ -	City Clerk
9/26/2024	PRC002808	Xylem Water Solutions USA, Inc.	Flygt Pump Equipment, Parts, and Services	$ 3,000,000	Finance
9/26/2024	PRC002808	Xylem Water Solutions USA, Inc.	Flygt Pump Equipment, Parts, and Services	$ 3,000,000	Finance
1/2/2026	PRC004019	Fairbank, Maslin, Maullin, Metz & Associates (FM3)	FM3 - 2026 Ballot Feasibility Survey NOT-TO-EXCEED AMOUNT: 40,000	$ 40,000	Finance
1/20/2026	PRC004039	Safe Software	FME Subscription	$ 85,000	Finance
1/15/2026	PRC003576	ECONOMIC & PLANNING SYSTEMS, INC.	Follow-on Study-Cannabis Permi	$ 48,100	Finance
3/16/2021	2020-1459-02	ALL-AMERICAN CONSTRUCTION, INC.	FOLSOM BLVD OVERLAY PROJECT	$ (1,019)	City Clerk
9/12/2023	2023-1202	PSOMAS	FOLSOM BOULEVARD SAFETY IMPROVEMENTS PROJECT	$ 416,525	City Clerk
3/7/2024	2023-1202-01	PSOMAS	FOLSOM BOULEVARD SAFETY IMPROVEMENTS PROJECT	$ -	City Clerk
9/20/2024	2023-1202-02	PSOMAS	FOLSOM BOULEVARD SAFETY IMPROVEMENTS PROJECT	$ -	City Clerk
5/20/2025	2023-1202-03	PSOMAS	FOLSOM BOULEVARD SAFETY IMPROVEMENTS PROJECT	$ -	City Clerk
7/17/2025	2023-1202-04	PSOMAS	FOLSOM BOULEVARD SAFETY IMPROVEMENTS PROJECT	$ 416,525	City Clerk
10/14/2025	2023-1202-05	PSOMAS	FOLSOM BOULEVARD SAFETY IMPROVEMENTS PROJECT	$ 416,525	City Clerk
8/10/2021	2021-0577-01	Abide Builders, Inc.	Fong Park Phase 3 - Soccer Field	$ 276,440	City Clerk
1/18/2022	2021-0577-02	Abide Builders, Inc.	Fong Park Phase 3 - Soccer Field	$ 285,212	City Clerk
6/1/2021	2021-0577	Abide Builes, Inc.	Fong Park Phase 3 - Soccer Field	$ 255,440	City Clerk
10/3/2022	2022-0998	WABO Landscape & Construction, Inc.	Fong Ranch Park	$ 1,383,250	City Clerk
10/3/2022	2022-0998	WABO Landscape & Construction, Inc.	Fong Ranch Park	$ 1,383,250	City Clerk
10/3/2022	2022-0998-01	Wabo Landscape & Construction, Inc.	Fong Ranch Park	$ 1,450,250	City Clerk
10/3/2022	2022-0998-04	WABO Landscape & Construction, Inc.	Fong Ranch Park	$ 1,471,165	City Clerk
10/3/2022	2022-0998-05	WABO Landscape & Construction, Inc.	Fong Ranch Park	$ 1,477,027	City Clerk
10/3/2022	2022-0998-06	WABO Landscape & Construction, Inc.	Fong Ranch Park	$ 1,477,419	City Clerk
10/3/2022	2022-0998-02	Wabo Landscape and Construction, Inc.	Fong Ranch Park	$ 1,457,632	City Clerk
10/3/2022	2022-0998-03	Wabo Landscape and Construction, Inc.	Fong Ranch Park	$ 1,466,222	City Clerk
10/3/2022	2022-0998-07	WABO Landscape and Construction, Inc.	Fong Ranch Park	$ 1,479,294	City Clerk
1/5/2024	2022-0998-08	WABO Landscape and Construction, Inc.	Fong Ranch Park	$ 1,489,080	City Clerk
1/5/2024	2022-0998-08	WABO Landscape and Construction, Inc.	Fong Ranch Park	$ 1,489,080	City Clerk
8/16/2025	2025-0863	All About Play, Inc.	Fong Ranch Park - Shade Canopy Purchase	$ 38,348	City Clerk
8/19/2025	2025-0866	Geocon Consultants, Inc.	Fong Ranch Park Shade Canopy - Materials Testing and Special Inspection	$ 4,470	City Clerk
1/25/2022	2022-0095	Anton Fong Ranch Owners LLC	Fong Ranch Road Surplus Sale	$ 6,400,000	City Clerk
4/15/2022	2022-0095-01	Anton Fong Ranch Owners LLC	Fong Ranch Road Surplus Sale	$ -	City Clerk
5/27/2022	2022-0095-02	Anton Fong Ranch Owners LLC	Fong Ranch Road Surplus Sale	$ -	City Clerk
6/30/2022	2022-0095-03	Anton Fong Ranch Owners LLC	Fong Ranch Road Surplus Sale	$ 4,000,000	City Clerk
4/8/2025	2022-0095-04	Anton Fong Ranch Owners LLC	Fong Ranch Road Surplus Sale	$ -	City Clerk
12/17/2025	2025-4577-01	Landmark Associated Builders, Inc.	Fong Ranch Shade Canopy	$ 53,963	City Clerk
10/13/2025	2025-4577	Landscape Associated Builders, Inc.	Fong Ranch Shade Canopy	$ 44,500	City Clerk
10/13/2025	2025-4577	Landscape Associated Builders, Inc.	Fong Ranch Shade Canopy	$ 44,500	City Clerk
10/13/2025	2025-4577	Landscape Associated Builders, Inc.	Fong Ranch Shade Canopy	$ 44,500	City Clerk
12/1/2021	2022-1596	Paratransit, Incorporated	Food Insecurity Grant Agreement	$ 80,000	City Clerk
4/17/2025	2025-0365	State of California - Dept. of Transportation	Food Literacy Urban Farm Community Action Plan - Floyd Farm - Program Supplement No. F198	$ 478,743	City Clerk
4/17/2025	2025-0365	State of California - Dept. of Transportation	Food Literacy Urban Farm Community Action Plan - Floyd Farm - Program Supplement No. F198	$ 478,743	City Clerk
8/8/2025	2025-0902	State of California, acting through it State Department of Parks and Recreation	Force Main Rehabilitation Project	$ -	City Clerk
11/17/2021	PRC000688	Downtown Ford Sales	Ford Hybrid Escapes	$ 900,000	Finance
5/4/2021	PRC000375	Suburban Motors Inc. DBA Future Ford	Ford Original Equipment (OEM) Parts and Repairs	$ 900,000	Finance
5/12/2022	PRC000375	Suburban Motors Inc. DBA Future Ford	Ford Original Equipment (OEM) Parts and Repairs	$ 900,000	Finance
9/1/2021	PRC000376	Cappo Management XXIX Inc, DBA Harrold Ford	FORD ORIGINAL EQUIPMENT MANUFACTURER (OEM) PARTS	$ 900,000	Finance
6/2/2022	PRC000376	Cappo Management XXIX Inc, DBA Harrold Ford	Ford Original Equipment Manufacturer (OEM) Parts and Repairs	$ 900,000	Finance
12/1/2023	PRC000376	Downtown Ford Sales	Ford Original Equipment Manufacturer (OEM) Parts and Repairs	$ 900,000	Finance
5/4/2021	PRC000419	Folsom Lake Ford, Inc	Ford Original Equipment Manufacturer (OEM) Parts and Repairs	$ 900,000	Finance
5/12/2022	PRC000419	Folsom Lake Ford, Inc	Ford Original Equipment Manufacturer (OEM) Parts and Repairs	$ 900,000	Finance
5/30/2023	PRC000419	FOLSOM LAKE FORD, INC.	Ford Original Equipment Manufacturer (OEM) Parts and Repairs	$ 900,000	Finance
5/9/2023	PRC000375	SUBURBAN MOTORS INC dba FUTURE FORD	Ford Original Equipment Manufacturer (OEM) Parts and Repairs	$ 900,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/5/2023	PRC000375	Suburban Motors Inc. DBA Future Ford	Ford Original Equipment Manufacturer (OEM) Parts and Repairs	$ 1,150,000	Finance
10/25/2022	PRC000376	DOWNTOWN FORD SALES, INC dba	FORD ORIGINAL EQUIPMENT MANUFACTURER PARTS AND	$ 900,000	Finance
6/6/2023	PRC000376	Downtown Ford	Ford Original Equipment Manufacturers (OEM) Parts and Repairs	$ 900,000	Finance
8/20/2024	2024-1127	Downtown Ford Sales	Ford Police Interceptor Utility Vehicles	$ 10,742,595	City Clerk
8/20/2024	2024-1127-01	Downtown Ford Sales	Ford Police Interceptor Utility Vehicles	$ 10,742,595	City Clerk
8/20/2024	2024-1127-01	Downtown Ford Sales	Ford Police Interceptor Utility Vehicles	$ 10,742,595	City Clerk
1/30/2023	2023-1238	Yolanda Ford	Ford, Yolanda, et al. v. City	$ 99,000	City Clerk
12/1/2025	2025-4801	Capitol Tech Solutions	Forgivable Loan Agreement - Capitol Tech Solutions	$ 99,999	City Clerk
12/1/2025	2025-4797	Capitol Tech Solutions	Forgivable Loan Security Agreement - Capitol Tech Solutions	$ 99,999	City Clerk
10/21/2024	2024-1378	Overton Safety Training, Inc.	Fork Lift / Telehandler Training	$ 1,400	City Clerk
5/13/2021	2019-1219-11	Fieldman, Rolapp & Associates	Formation of Aggie Square CFD No. 2021-01 (Improvements)	$ 30,000	City Clerk
5/10/2024	2024-0773	SBH Natomas, LLC	Formation of Innovation Park Enhanced Infrastructure Finance District	$ -	City Clerk
6/14/2022	2022-0579	Formstack, LLC	Formstack MSA	$ -	City Clerk
6/14/2022	2022-0579	Formstack, LLC	Formstack MSA	$ -	City Clerk
1/17/2024	2024-0173	Foucha Coner	Foucher Coner v. City of Sacramento	$ 500,000	City Clerk
4/1/2025	2019-1605-04	Clark Construction Group - California, LP	Fourth Amendment to Clark Construction's Lease at Sacramento Valley Station	$ -	City Clerk
7/1/2022	2013-0267-04	MSI, Inc.	Fourth Amendment to Motorola's lease at Sutter's Landing	$ 230,640	City Clerk
3/1/2021	2019-1474-04	Sacramento River Tours, LLC	Fourth Amendment to Riverfront Lease	$ -	City Clerk
5/24/2023	2023-0563	Boyer Trucks	Fraightlinar Triinks with Knaphnida Bodins	$ 2,750,000	City Clerk
4/28/2025	2025-0418	Crowe LLP	Franchise Waste Hauler Auditing Services	$ 230,000	City Clerk
10/5/2021	PRC000571	Azevedo s Landscape & Maintenance, Inc.	Franklin Arlington Streetscapes Maintenance	$ 384,510	Finance
11/1/2024	PRC003245	Azevedo s Landscape and Maintenance, Inc.	Franklin Arlington Streetscapes Maintenance	$ 128,040	Finance
7/8/2024	PRC002080	Azevedo s Landscape Maintenance	Franklin Arlington Streetscapes Maintenance Date: 06/26/2024	$ 306,640	Finance
10/20/2023	PRC002080	Azevedo s Landscape and Maintenance, Inc.	Franklin Arlington Streetscapes Maintenance Date: 10/16/2023	$ 288,640	Finance
2/9/2021	2021-0176	SACRAMENTO REGIONAL TRANSIT DISTRICT	FRANKLIN BLVD / CENTER PARKWAY TRACK CROSSING & TRAFFIC SIGNAL IMPROVEMENTS	$ 37,562	City Clerk
12/4/2025	2025-4749	Rocket Farm	Franklin Blvd Bioswale Video	$ 9,500	City Clerk
11/3/2025	2025-4658	Franklin Neighborhood Development Corporation	Franklin Blvd Bioswale Video and Remediation	$ 10,000	City Clerk
2/5/2021	2022-1587	SHRA	FRANKLIN BLVD COMPLETE ST DESIGN - | PA	$ 250,000	City Clerk
2/5/2021	2021-0213	SHRA	FRANKLIN BLVD COMPLETE ST DESIGN - IPA	$ 250,000	City Clerk
6/24/2025	2025-0654	BENNETT ENGINEERING SERVICES INC	FRANKLIN BLVD COMPLETE ST PHASE 3	$ 1,325,822	City Clerk
6/28/2024	2024-1128	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD COMPLETE ST PHASE 3 - PROGRAM SUPPLEMENT A671	$ 1,157,000	City Clerk
6/28/2024	2024-1128	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD COMPLETE ST PHASE 3 - PROGRAM SUPPLEMENT A671	$ 1,157,000	City Clerk
7/19/2022	2022-0710	BENNETT ENGINEERING SERVICES INC	FRANKLIN BLVD COMPLETE ST PS&E PROJECT	$ 2,224,229	City Clerk
2/23/2023	2022-0710-01	BENNETT ENGINEERING SERVICES, INC	FRANKLIN BLVD COMPLETE ST PS&E PROJECT	$ -	City Clerk
12/18/2023	2022-0710-03	BENNETT ENGINEERING SERVICES, INC	FRANKLIN BLVD COMPLETE ST PS&E PROJECT	$ -	City Clerk
10/4/2023	2022-0710-02	BENNETT ENGINEERING SERVICES, INC.	FRANKLIN BLVD COMPLETE ST PS&E PROJECT	$ -	City Clerk
5/6/2024	2022-0710-04	BENNETT ENGINEERING SERVICES, INC.	FRANKLIN BLVD COMPLETE ST PS&E PROJECT	$ -	City Clerk
8/20/2024	2022-0710-05	BENNETT ENGINEERING SERVICES, INC.	FRANKLIN BLVD COMPLETE ST PS&E PROJECT	$ 2,327,840	City Clerk
10/15/2024	2022-0710-06	BENNETT ENGINEERING SERVICES, INC.	FRANKLIN BLVD COMPLETE ST PS&E PROJECT	$ 2,382,840	City Clerk
11/19/2024	2024-1493	GEORGE REED, INC.	FRANKLIN BLVD COMPLETE STREET	$ 16,534,268	City Clerk
3/6/2025	2024-1493-01	GEORGE REED, INC.	FRANKLIN BLVD COMPLETE STREET	$ -	City Clerk
5/21/2025	2024-1493-02	GEORGE REED, INC.	FRANKLIN BLVD COMPLETE STREET	$ 16,634,666	City Clerk
1/30/2023	2021-0213-01	SHRA	FRANKLIN BLVD COMPLETE STREET PHASE 1 - IPA	$ -	City Clerk
1/30/2023	2021-0213-01	SHRA	FRANKLIN BLVD COMPLETE STREET PHASE 1 - IPA	$ -	City Clerk
8/27/2024	2024-1210	UNICO ENGINEERING, INC	FRANKLIN BLVD COMPLETE STREET-CM SERVICES	$ 1,996,996	City Clerk
9/22/2025	2024-1210-01	UNICO ENGINEERING, INC	FRANKLIN BLVD COMPLETE STREET-CM SERVICES	$ 1,996,996	City Clerk
11/13/2025	2024-1210-02	UNICO ENGINEERING, INC	FRANKLIN BLVD COMPLETE STREET-CM SERVICES	$ 2,061,624	City Clerk
11/13/2025	2024-1210-03	UNICO ENGINEERING, INC	FRANKLIN BLVD COMPLETE STREET-CM SERVICES	$ 2,061,324	City Clerk
6/5/2024	2020-2758-01	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD COMPLETE STREETS - PROGRAM SUPPLEMENT F186	$ 18,234,000	City Clerk
6/5/2024	2020-2758-01	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD COMPLETE STREETS - PROGRAM SUPPLEMENT F186	$ 18,234,000	City Clerk
8/29/2025	2020-2758-02	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD COMPLETE STREETS-PROGRAM SUPPLEMENT F186	$ 18,234,000	City Clerk
8/29/2025	2020-2758-02	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD COMPLETE STREETS-PROGRAM SUPPLEMENT F186	$ 18,234,000	City Clerk
1/31/2025	2025-0236	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD GAP CLOSURE - PROGRAM SUPPLEMENT A736	$ 750,000	City Clerk
1/31/2025	2025-0236	STATE OF CALIFORNIA - CALTRANS	FRANKLIN BLVD GAP CLOSURE - PROGRAM SUPPLEMENT A736	$ 750,000	City Clerk
6/24/2025	2025-0650	O. C. JONES & SONS, INC	FRANKLIN BLVD GAP CLOSURE PROJECT	$ 3,540,119	City Clerk
6/24/2025	2025-0649	SALABER ASSOCIATES, INC.	FRANKLIN BLVD GAP CLOSURE-CM SERVICES	$ 464,323	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/8/2021	2017-0272-07	BENNETT ENGINEERING	FRANKLIN BOULEVARD COMPLETE STREET	$ -	City Clerk
7/1/2021	2017-0272-08	BENNETT ENGINEERING	FRANKLIN BOULEVARD COMPLETE STREET	$ -	City Clerk
12/16/2021	2017-0272-09	BENNETT ENGINEERING	FRANKLIN BOULEVARD COMPLETE STREET	$ -	City Clerk
2/17/2022	2017-0272-10	BENNETT ENGINEERING	FRANKLIN BOULEVARD COMPLETE STREET	$ -	City Clerk
5/12/2022	2017-0272-11	BENNETT ENGINEERING SERVICES, INC.	FRANKLIN BOULEVARD COMPLETE STREET	$ -	City Clerk
10/16/2025	2024-1493-03	GEORGE REED, INC	FRANKLIN BOULEVARD COMPLETE STREET	$ 16,760,517	City Clerk
3/1/2022	2022-0772	Franklin GPRV Partners 24, LLC	Franklin Business Park Lease	$ -	City Clerk
6/11/2025	2023-0659-01	Muhammed Shafique and Luban Shafique	Franklin Complete Street	$ -	City Clerk
8/20/2025	2025-0872	La Esperanza Enterprises, LLC	Franklin Complete Streets	$ 3,750	City Clerk
9/1/2023	2023-1137	Bai & Urmil Soin	Franklin Complete Streets - Phase 1	$ 5,000	City Clerk
11/30/2023	2023-1568	Bethany J. Curiel	Franklin Complete Streets - Phase 1	$ 3,500	City Clerk
9/1/2023	2023-1136	Brokan Bros., a California Corporation	Franklin Complete Streets - Phase 1	$ 21,200	City Clerk
10/13/2023	2023-1361	Clark Carter and John J. Carter	Franklin Complete Streets - Phase 1	$ 3,800	City Clerk
6/15/2023	2023-0658	Eric & Kathleen Nickerman	Franklin Complete Streets - Phase 1	$ 4,300	City Clerk
6/9/2023	2023-0619	Eugene & Blanca Ortega	Franklin Complete Streets - Phase 1	$ 2,500	City Clerk
12/20/2023	2023-1694	First Tenant Property Holdings, LLC	Franklin Complete Streets - Phase 1	$ 7,500	City Clerk
6/9/2023	2023-0620	Jason Nguyen	Franklin Complete Streets - Phase 1	$ 3,200	City Clerk
10/13/2023	2023-1362	Jason T. Nguyen and Nancy L. Nguyen, Trustees of the NJ Nguyen Trust	Franklin Complete Streets - Phase 1	$ 3,200	City Clerk
9/5/2023	2023-1153	Larry & Deanna Dockter	Franklin Complete Streets - Phase 1	$ 7,500	City Clerk
7/31/2023	2023-0986	Ly & Co., LLC a California Limited Liability Company	Franklin Complete Streets - Phase 1	$ 15,000	City Clerk
12/20/2023	2023-1702	Milka Batovac	Franklin Complete Streets - Phase 1	$ 2,500	City Clerk
1/4/2023	2023-1736	Milka Batovac	Franklin Complete Streets - Phase 1	$ 5,600	City Clerk
7/31/2023	2023-0974	Raghu Sami and Sunila Sarup	Franklin Complete Streets - Phase 1	$ 2,500	City Clerk
9/7/2023	2023-1158	Scott and Ann Hackett	Franklin Complete Streets - Phase 1	$ 14,900	City Clerk
7/31/2023	2023-0985	Self-Help Federal Credit Union	Franklin Complete Streets - Phase 1	$ 4,800	City Clerk
6/23/2023	2023-0687	Spencer T. Temby and Bethaney D. Temby	Franklin Complete Streets - Phase 1	$ 2,500	City Clerk
9/1/2023	2023-1135	Alejandro Lopez	Franklin Complete Streets - Phase 2	$ 2,600	City Clerk
7/31/2023	2023-0981	Alvaro Ascencio	Franklin Complete Streets - Phase 2	$ 5,800	City Clerk
6/23/2023	2023-0693	Belinda Wong, Successor Trustee of the Andy Fong Trust	Franklin Complete Streets - Phase 2	$ 9,100	City Clerk
10/13/2023	2023-1359	Bob-Leon, LLC	Franklin Complete Streets - Phase 2	$ 7,100	City Clerk
12/5/2023	2023-1583	Bonnie Chow, Karen Kwai Suen Chow, Warren Chow, Jr.	Franklin Complete Streets - Phase 2	$ 7,300	City Clerk
7/31/2023	2023-0988	Construction Way Enterprise, LLC, a California Limited Liability Company	Franklin Complete Streets - Phase 2	$ 6,300	City Clerk
6/15/2023	2023-0653	Corky-Bob, LLC	Franklin Complete Streets - Phase 2	$ 2,500	City Clerk
12/5/2023	2023-1584	Erasmo Alvarez Gonzalez	Franklin Complete Streets - Phase 2	$ 13,200	City Clerk
6/15/2023	2023-0661	Esperanza Garnica	Franklin Complete Streets - Phase 2	$ 4,400	City Clerk
7/31/2023	2023-0979	Eugene R. Andrade, as Aministrator for the estate of Teresa G. Andrade	Franklin Complete Streets - Phase 2	$ 2,500	City Clerk
10/13/2023	2023-1357	James D. Armistead	Franklin Complete Streets - Phase 2	$ 5,900	City Clerk
6/15/2023	2023-0657	John & Jeanette Fong	Franklin Complete Streets - Phase 2	$ 4,600	City Clerk
7/3/2025	2023-1692-01	Juvencio Martin Ruiz Jr and Norma Ruiz	Franklin Complete Streets - Phase 2	$ -	City Clerk
12/20/2023	2023-1692	Juvencio Martin Ruiz Jr. and Norma Ruiz	Franklin Complete Streets - Phase 2	$ 18,450	City Clerk
7/31/2023	2023-0983	La Esperanza Enterprises, LLC, a California limited liability company	Franklin Complete Streets - Phase 2	$ 7,600	City Clerk
7/31/2023	2023-0987	La Esperanza Enterprises, LLC, a California limited liability company	Franklin Complete Streets - Phase 2	$ 3,000	City Clerk
10/13/2023	2023-1360	LE GRANDE, LLC	Franklin Complete Streets - Phase 2	$ 5,000	City Clerk
6/15/2023	2023-0659	Muhammed & Lubna Shafique	Franklin Complete Streets - Phase 2	$ 5,600	City Clerk
6/15/2023	2023-0660	Muhammed & Lubna Shafique	Franklin Complete Streets - Phase 2	$ 2,500	City Clerk
6/23/2023	2023-0692	Phonglinh Thi Nguyen	Franklin Complete Streets - Phase 2	$ 3,350	City Clerk
6/23/2023	2023-0690	Rahat Baksh	Franklin Complete Streets - Phase 2	$ 2,500	City Clerk
10/13/2023	2023-1363	Robert A Hodges and Deirdre D. Hodges Family Living Trust	Franklin Complete Streets - Phase 2	$ 9,000	City Clerk
6/28/2023	2023-0724	Robert Benjamin Rich and Janet Lee Rich	Franklin Complete Streets - Phase 2	$ 2,500	City Clerk
9/1/2023	2023-1139	Sacramento Community Church of The Nazerene	Franklin Complete Streets - Phase 2	$ 2,500	City Clerk
10/13/2023	2023-1364	Sally Steving and Wayne L. Steving Family Trust	Franklin Complete Streets - Phase 2	$ 9,600	City Clerk
6/23/2023	2023-0689	Sarb Enterprises Corporation	Franklin Complete Streets - Phase 2	$ 5,100	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/20/2023	2023-1696	Stop N Save, Inc.	Franklin Complete Streets - Phase 2	$ 3,700	City Clerk
10/11/2023	2023-1358	Tarun K. Batish, Sonia Batish, Surendra Batish, Vijay Laxmi Batish, Ashwin K. Batish, Ravi Batish	Franklin Complete Streets - Phase 2	$ 2,500	City Clerk
9/1/2023	2023-1138	Teresa De Jesus Martinez Rodriguez	Franklin Complete Streets - Phase 2	$ 4,700	City Clerk
12/20/2023	2023-1698	Tyler Anthony Vasquez Trust	Franklin Complete Streets - Phase 2	$ 3,300	City Clerk
6/23/2023	2023-0688	Zafar Iqubal, Ishrat Begum, Javed Igbal, Mafia Anwar	Franklin Complete Streets - Phase 2	$ 5,600	City Clerk
1/1/2024	2024-0023	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRANKLIN COMPLETE STREETS PHASE 3 - IPA	$ 250,000	City Clerk
1/1/2024	2024-0023	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRANKLIN COMPLETE STREETS PHASE 3 - IPA	$ 250,000	City Clerk
1/1/2026	2024-0023-01	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRANKLIN COMPLETE STREETS PHASE 3 - IPA	$ 250,000	City Clerk
1/1/2026	2024-0023-01	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRANKLIN COMPLETE STREETS PHASE 3 - IPA	$ 250,000	City Clerk
10/10/2025	2025-0650-01	O.C. JONES & SONS INC.	FRANKLIN GAP CLOSURE PROJECT	$ 3,540,119	City Clerk
11/16/2022	PRC002080	Azevedo s Landscape and Maintenance, Inc.	Franklin-Arlington Streetscapes Maintenance	$ 306,640	Finance
5/12/2022	2022-0443	ALPHA ARCHITECTURAL SIGNS & LIGHTING, INC	FRED MAYES CLOCK REPAIR	$ 9,125	City Clerk
2/23/2026	PRC001844	HDR ENGINEERING INC	Free Flow H2O	$ 405,700	
5/16/2023	PRC001844	HDR ENGINEERING INC	FREE FLOW H2O Date: May 1, 2023	$ 249,017	Finance
6/10/2022	PRC001844	HDR Engineering, Inc	FreeFlowH2O	$ 149,048	Finance
5/1/2025	PRC001844	HDR Engineering, Inc.	FreeFlowH2O PRC001844 Date: April 28, 2025	$ 405,700	Finance
6/26/2024	PRC001844	HDR Engineering, Inc.	FreeFlowH2O PRC001844 Date: May 16, 2024	$ 405,700	Finance
2/7/2022	PRC001763	BENSON FENCE CO. A CORP.	Freeport and Pocket Fence Repair	$ 3,800	Finance
6/8/2021	2021-0634	Subterra Construction, Inc.	Freeport Blvd. Combined Sewer Replacement (4th Avenue to Bidwell Way)	$ 1,430,700	City Clerk
2/7/2022	2021-0634-01	Subterra Construction, Inc.	Freeport Blvd. Combined Sewer Replacement (4th Avenue to Bidwell Way)	$ 1,488,858	City Clerk
6/8/2021	2021-0634-02	Subterra Construction, Inc.	Freeport Blvd. Combined Sewer Replacement (4th Avenue to Bidwell Way)	$ 1,515,858	City Clerk
6/8/2021	2021-0634-03	Subterra Construction, Inc.	Freeport Blvd. Combined Sewer Replacement (4th Avenue to Bidwell Way)	$ 1,408,181	City Clerk
9/12/2023	2023-1349	TNT Industrial Contractors, Inc.	Freeport Reservoir Pump Replacement & Improvement Project	$ 5,525,870	City Clerk
9/12/2023	2023-1349	TNT Industrial Contractors, Inc.	Freeport Reservoir Pump Replacement & Improvement Project	$ 5,525,870	City Clerk
5/10/2023	PRC000757	Kennedy Jenks Consultants	Freeport Reservoir Pump Replacement & Improvement Project Z14130506 Date: 4/12/23	$ 1,075,904	Finance
9/20/2023	PRC000757	Kennedy Jenks Consultants	Freeport Reservoir Pump Replacement & Improvement Project Z14130506 Date: 7/21/23	$ 1,185,821	Finance
8/26/2024	PRC000757	Kennedy Jenks Consultants	Freeport Reservoir Pump Replacement & Improvement Project Z14130506 Date: 7/8/24	$ 1,281,980	Finance
6/30/2022	PRC000757	Kennedy Jenks Consultants	Freeport Reservoir Pump Replacement & Improvement Project Z14130506 Date: 06/29/22	$ 1,064,404	Finance
11/4/2021	PRC000757	Kennedy Jenks Consultants_	Freeport Reservoir Pump Replacement & Improvement Project, Z14130506 Date:	$ 1,026,002	Finance
6/20/2022	2022-0598	Crawford & Associates	Freeport Reservoir Pump Replacement & Site Improvement Project	$ 7,452	City Clerk
9/12/2023	2023-1349-01	TNT Industrial Contractors, Inc.	Freeport Reservoir Pump Replacement Project	$ 5,680,561	City Clerk
9/12/2023	2023-1349-02	TNT Industrial Contractors, Inc.	Freeport Reservoir Pump Replacement Project	$ 5,680,561	City Clerk
9/12/2023	2023-1349-03	TNT Industrial Contractors, Inc.	Freeport Reservoir Pump Replacement Project	$ 5,697,450	City Clerk
10/16/2025	2023-1349-04	TNT Industrial Contractors, Inc.	Freeport Reservoir Pump Replacement Project	$ 5,217,667	City Clerk
8/6/2025	2025-0814	Tank Industry Consultants	Freeport Reservoir Spider Rod Evaluation	$ 26,510	City Clerk
11/5/2024	PRC003234	Azevedo s Landscape and Maintenance, Inc.	Freeport Streetscapes Maintenance	$ 119,235	Finance
10/14/2021	PRC000575	New Image Landscape	Freeport Streetscapes Maintenance	$ 201,956	Finance
10/20/2022	PRC002097	New Image Landscape Company	Freeport Streetscapes Maintenance	$ 171,166	Finance
7/1/2024	PRC002097	New Image Landscape Company	Freeport Streetscapes Maintenance Date: 06/26/2024	$ 171,166	Finance
10/16/2023	PRC002097	New Image Landscape Company.	Freeport Streetscapes Maintenance Date: 10/04/2023	$ 153,459	Finance
7/30/2025	PRC003622	FREEWAY TOYOTA	FREEWAY TOYOTA-SEDAN, VAN, SUV, AND TRUCK PURCHASES	$ 1,100,000	Finance
3/5/2026	PRC002658	RICHARD E ROUSH dba ROUSH LANDSCAPE SERVICES	Freeway Underpasses	$ 128,649	Public Works Department
2/16/2021	PRC001350	RICHARD E ROUSH dba ROUSH LANDSCAPE	Freeway Underpasses Streetscapes Maintenance	$ 249,999	Finance
12/8/2022	PRC002126	Roush Landscape	Freeway Underpasses Streetscapes Maintenance	$ 124,720	Finance
1/5/2024	PRC002658	Roush Landscape Services	Freeway Underpasses Streetscapes Maintenance	$ 114,649	Finance
12/7/2021	PRC001350	Roush Landscape Services	Freeway Underpasses Streetscapes Maintenance Date: 10/27/2021	$ 249,999	Finance
6/28/2023	PRC002126	Roush Landscape	Freeway Underpasses Streetscapes Maintenance Date: 06/26/2023	$ 137,192	Finance
11/21/2024	PRC002658	Roush Landscape Services	Freeway Underpasses Streetscapes Maintenance Date: 11/14/2024	$ 114,649	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/19/2023	2023-0563-01	Boyer Trucks	Freightliner Trucks with Knapheide Bodies	$ 2,750,000	City Clerk
5/19/2023	2023-0563-02	Boyer Trucks	Freightliner Trucks with Knapheide Bodies	$ 2,750,000	City Clerk
2/24/2021	2021-0219	Saenz Landscape Construction Company	Fremont Community Garden Plot Expansion	$ 4,950	City Clerk
6/25/2024	2024-0905	The Public Restroom Company	Fremont Park Public Restroom	$ 339,125	City Clerk
9/3/2025	2024-0905-01	The Public Restroom Company	Fremont Park Public Restroom	$ 348,125	City Clerk
2/22/2024	2024-0146	Stantec Consulting Services, Inc.	Fremont Park Restroom and Storage Building Electrical	$ 7,000	City Clerk
2/22/2024	2024-0145	Krazan & Associates, Inc.	Fremont Park Restroom Improvements	$ 12,760	City Clerk
11/7/2023	2023-1491	Entek Consulting Group, Inc.	Fremont Park Restroom Replacement	$ 3,400	City Clerk
6/12/2025	2025-0587	Parker Landscape Development, Inc.	Fremont Park Restroom Replacement	$ 143,966	City Clerk
6/12/2025	2025-0587	Parker Landscape Development, Inc.	Fremont Park Restroom Replacement	$ 143,966	City Clerk
9/18/2025	2025-0587-01	Parker Landscape Development, Inc.	Fremont Park Restroom Replacement	$ 134,612	City Clerk
10/18/2025	2025-4653	Good fellows Bros. California, LLC	Front Street Animal Shelter Improvement Project	$ -	City Clerk
1/1/2024	2023-1706	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRUITRIDGE COMPLETE STREETS - IPA	$ 300,000	City Clerk
1/1/2024	2023-1706	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRUITRIDGE COMPLETE STREETS - IPA	$ 300,000	City Clerk
1/1/2026	2023-1706-01	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRUITRIDGE COMPLETE STREETS - IPA	$ 300,000	City Clerk
1/1/2026	2023-1706-01	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	FRUITRIDGE COMPLETE STREETS - IPA	$ 300,000	City Clerk
7/10/2024	2024-0993	MARK THOMAS & COMPANY, INC.	FRUITRIDGE RD IMPROVEMENTS-PHASE 2	$ 249,183	City Clerk
9/16/2024	2024-0993-01	MARK THOMAS & COMPANY, INC.	FRUITRIDGE RD IMPROVEMENTS-PHASE 2	$ -	City Clerk
9/9/2025	2024-0993-02	MARK THOMAS & COMPANY, INC.	FRUITRIDGE RD IMPROVEMENTS-PHASE 2	$ 249,183	City Clerk
11/21/2025	2024-0993-03	MARK THOMAS & COMPANY, INC.	FRUITRIDGE RD IMPROVEMENTS-PHASE 2	$ 249,183	City Clerk
7/25/2022	2022-0729	UNION PACIFIC RAILROAD COMPANY	FRUITRIDGE RD PRELIMINARY ENGINEERING REIMBURSEMENT AGREEMENT	$ 35,000	City Clerk
7/25/2022	2022-0729	UNION PACIFIC RAILROAD COMPANY	FRUITRIDGE RD PRELIMINARY ENGINEERING REIMBURSEMENT AGREEMENT	$ 35,000	City Clerk
1/24/2025	2022-0729-01	UNION PACIFIC RAILROAD COMPANY	FRUITRIDGE RD PRELIMINARY ENGINEERING REIMBURSEMENT AGREEMENT	$ 60,000	City Clerk
1/24/2025	2022-0729-01	UNION PACIFIC RAILROAD COMPANY	FRUITRIDGE RD PRELIMINARY ENGINEERING REIMBURSEMENT AGREEMENT	$ 60,000	City Clerk
7/1/2025	2025-0665	FEHR AND PEERS	FRUITRIDGE RD SAFETY & MOBILITY PLAN	$ 450,000	City Clerk
7/8/2024	2022-0370-04	MARK THOMAS & COMPANY, INC	FRUITRIDGE ROAD IMPROVEMENTS	$ 732,483	City Clerk
8/15/2025	2022-0370-07	MARK THOMAS & COMPANY, INC	FRUITRIDGE ROAD IMPROVEMENTS	$ 732,483	City Clerk
4/12/2022	2022-0370	MARK THOMAS & COMPANY, INC.	FRUITRIDGE ROAD IMPROVEMENTS	$ 702,490	City Clerk
8/17/2022	2022-0370-01	MARK THOMAS & COMPANY, INC.	FRUITRIDGE ROAD IMPROVEMENTS	$ -	City Clerk
3/9/2023	2022-0370-02	MARK THOMAS & COMPANY, INC.	FRUITRIDGE ROAD IMPROVEMENTS	$ -	City Clerk
4/5/2023	2022-0370-03	MARK THOMAS & COMPANY, INC.	FRUITRIDGE ROAD IMPROVEMENTS	$ -	City Clerk
11/12/2024	2022-0370-05	MARK THOMAS & COMPANY, INC.	FRUITRIDGE ROAD IMPROVEMENTS	$ -	City Clerk
5/15/2025	2022-0370-06	MARK THOMAS & COMPANY, INC.	FRUITRIDGE ROAD IMPROVEMENTS	$ -	City Clerk
7/26/2022	2022-0735	CSI Engineering, Inc.	Fruitridge Road UPRR Track to Franklin 48-Inch Storm Drain Replacement	$ 1,495,510	City Clerk
12/19/2022	2022-0735-02	CSI Engineering, Inc.	Fruitridge Road UPRR Tracks to Franklin 48-Inch Drain Replacement	$ 1,621,379	City Clerk
3/13/2023	2022-0735-03	CSI Engineering, Inc.	Fruitridge Road UPRR Tracks to Franklin 48-Inch Drain Replacement	$ 1,621,379	City Clerk
4/14/2023	2022-0735-04	CSI Engineering, Inc.	Fruitridge Road UPRR Tracks to Franklin 48-Inch Drain Replacement	$ 1,800,005	City Clerk
5/15/2023	2022-0735-05	CSI Engineering, Inc.	Fruitridge Road UPRR Tracks To Franklin 48-Inch Replacement	$ 1,899,089	City Clerk
6/23/2023	2022-0735-06	CSI Engineering, Inc.	Fruitridge Road UPRR Tracks to Franklin 48-Inch Replacement	$ 1,947,775	City Clerk
7/21/2023	2022-0735-07	CSI Engineering, Inc.	Fruitridge Road UPRR Tracks to Franklin 48-inch Replacement	$ 1,942,265	City Clerk
11/14/2023	2022-0735-08	CSI Engineering, Inc.	Fruitridge Road UPRR Tracks to Franklin 48-inch Replacement	$ 3,132,851	City Clerk
7/26/2022	2022-0735-01	CSI Engineering	Fruitridge Road UPRR Tracks to Franklin 48-Inch Storm Drain Replacement	$ 1,527,290	City Clerk
7/28/2021	2019-1367-01	Fairytale Town Inc	FTT Grant Agreement	$ 609,000	City Clerk
1/1/2021	2021-0254	California Rural Legal Assistance Foundation	FUEL Network Program	$ 250,000	City Clerk
7/1/2021	2021-1105	California Rural Legal Assistance Foundation	FUEL Network Program	$ 500,000	City Clerk
7/1/2024	2024-1460	McClellan Jet Services	Fuel Purchase	$ 1,500,000	City Clerk
12/14/2021	2021-1384-01	Kaiser Commercial Petroleum	Fuel Site Testing, Maintenance and Repair	$ 750,000	City Clerk
12/14/2021	2021-1384-02	Kaiser Commercial Petroleum	Fuel Site Testing, Maintenance and Repair	$ 750,000	City Clerk
12/14/2021	2021-1384-03	Kaiser Commercial Petroleum	Fuel Site Testing, Maintenance and Repair	$ 750,000	City Clerk
12/14/2021	2021-1384-04	Kaiser Commercial Petroleum	Fuel Site Testing, Maintenance and Repair	$ 750,000	City Clerk
12/14/2021	2021-1384-05	Kaiser Commercial Petroleum	Fuel Site Testing, Maintenance and Repair	$ 825,000	City Clerk
12/14/2021	2021-1384-06	Kaiser Commercial Petroleum	Fuel Site Testing, Maintenance and Repair	$ 1,125,000	City Clerk
12/14/2021	2021-1384	Kaiser Commercial Petroleum	Fuel Site Testinq, Maintenance and Repair	$ 750,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/1/2023	2023-0474	City of Roseville	Full Face Respirators	$ 25,000	City Clerk
3/1/2023	2023-0474-01	City of Roseville	Full Face Respirators	$ 25,000	City Clerk
2/1/2022	2022-0193	City of Folsom	Full-Face Respirators	$ 10,000	City Clerk
12/2/2025	2025-4750	SACRAMENTO TRANSPORTATION AUTHORITY	FUNDING AGREEMENT - BROADWAY COMPLETE STREET PHASE 3	$ 501,000	City Clerk
12/2/2025	2025-4750	SACRAMENTO TRANSPORTATION AUTHORITY	FUNDING AGREEMENT - BROADWAY COMPLETE STREET PHASE 3	$ 501,000	City Clerk
10/6/2025	2025-4605	SACRAMENTO TRANSPORTATION AUTHORITY	FUNDING AGREEMENT - EL CAMINO AVE VISION ZERO PROJECT	$ 138,000	City Clerk
10/6/2025	2025-4605	SACRAMENTO TRANSPORTATION AUTHORITY	FUNDING AGREEMENT - EL CAMINO AVE VISION ZERO PROJECT	$ 138,000	City Clerk
12/6/2022	2022-1524	CAPITOL STATION DISTRICT	Funding Agreement Contributing to River District Specific Plan Update	$ 100,000	City Clerk
10/30/2024	2024-1479	The Greenbriar Project Owner, LLC and Greenbriar Phase 2, LLC	Funding Agreement for Construction of the Shore Vista Overcrossing	$ -	City Clerk
7/1/2023	2023-0550	El Dorado County Water Agency	Funding Agreement for FY23-26 of the Water Forum Successor Effort	$ 27,891	City Clerk
7/1/2023	2023-0732	Sacramento Municipal Utility District (SMUD)	Funding Agreement for FY23-28 of the Water Forum Successor Effort	$ 61,996	City Clerk
3/26/2024	2024-1306	Sacramento County Water Agency	Funding Agreement for Groundwater Enhancement Projects	$ -	City Clerk
6/1/2021	2021-0601	Powerhouse Science Center	Funding Agreement for Powerhouse Science Center	$ 725,000	City Clerk
1/19/2021	2021-0057	County of Sacramento	Funding Agreement for Sacramento Office of Arts and Culture	$ 43,400	City Clerk
7/1/2021	1998-0171-18	Crocker Art Museum Association	Funding for Director	$ -	City Clerk
7/1/2022	1998-0171-19	Crocker Art Museum Association	Funding for Director	$ -	City Clerk
7/1/2025	1998-0171-20	Crocker Art Museum Association	Funding of the Position of Director of the Crocker Art Museum	$ 512,258	City Clerk
3/26/2024	2024-1307	Sacramento Suburban Water District	Fundinq Agreement for Groundwater Enhancement Projects	$ -	City Clerk
7/7/2023	PRC002448	Paul Jackman dba FunFlicks SF Bay Area	FunFlicks D5 Movie Night Chorley Park	$ 478	Finance
7/31/2023	PRC002448	Jackman Enterprises LLC, dba FunFlicks	FunFlicks D5 Movie Night Chorley Park Date: 7/31/2023	$ 1,433	Finance
5/17/2024	2024-0775	18th Street ALFA, LLC	Futsal Court Ground Lease	$ -	City Clerk
1/1/2022	2022-0258	PRO Youth & Families, Inc	Futures OCM Agreement	$ 247,303	City Clerk
11/2/2021	PRC001641	Farr Construction Corporation dba Resource Development Company	FWTP Backwash Tank Interior Cleaning	$ 798,300	Finance
4/4/2024	2024-0290	Carollo Engineers, Inc.	FWTP Grit Separator Rake Arm Replacement	$ 74,136	City Clerk
4/4/2024	2024-0291	Carollo Engineers, Inc.	FWTP Grit Separator Rake Arm Replacement	$ 74,136	City Clerk
5/31/2022	2022-0532	Wood Rodgers, Inc.	FWTP Well Testing and Design	$ 1,282,400	City Clerk
8/22/2023	2023-1111	County of Sacramento Office of Emergency Services	FY 2022 (SHSGP) Homeland Security Grant Program	$ 140,000	City Clerk
12/3/2021	2021-1327	GD Theatre, Inc.	FY 2022 Fire Academy Graduation Ceremonies	$ 6,600	City Clerk
6/15/2021	2021-0585	Thomson Reuters	FY 2022 West Proflex Subscription - City Attorney	$ 56,628	City Clerk
9/1/2023	2024-1280	County of Sacramento Office of Emergency Services	FY 2023 State Homeland Security Grant Program (SHSGP)	$ 137,000	City Clerk
9/1/2024	2026-0193	County of Sacramento Office of Emergency Services	FY 2024 State Homeland Security Grant Program (SHSGP)	$ 143,832	City Clerk
9/1/2024	2026-0193	County of Sacramento Office of Emergency Services	FY 2024 State Homeland Security Grant Program (SHSGP)	$ 143,832	City Clerk
7/1/2021	2021-0503	Sacramento Metro Fire District	FY 21/22 Dozer/Helicopter	$ 12,000	City Clerk
7/1/2022	2022-0447	Sacramento Metro Fire District	FY 22/23 Dozer/Helicopter	$ 13,000	City Clerk
7/1/2023	2023-0331	Sacramento Metro Fire District	FY 23/24 Dozer/Helicopter	$ 14,000	City Clerk
7/1/2023	2023-1374	Information Pending	FY 23-24 and FY 24-25 Cost Sharing Water Forum 2.0 Agreement	$ 1,141,000	City Clerk
7/1/2024	2024-0708	Sacramento Metro Fire District	FY 24/25 Dozer/Helicopter	$ 14,000	City Clerk
7/1/2024	2024-0708	Sacramento Metro Fire District	FY 24/25 Dozer/Helicopter	$ 14,000	City Clerk
6/18/2024	2024-0885	County of Sac ra mento	FY 25 CLETS / CJIS Application Access	$ -	City Clerk
7/1/2025	2025-0552	Sacrameto Metro Fire District	FY 25/26 Dozer/Helicopter	$ 18,000	City Clerk
6/17/2025	2025-0606	County of Sacramento	FY 26 CLETS/CJIS Application Access	$ 336,720	City Clerk
9/8/2021	2021-1019	Sacramento Metropolitan Cable Television Commission	FY2022 PEG Fee Funding	$ -	City Clerk
8/5/2024	2024-1542	Natomas Unified School District	FY2024/25 and FY2025/26 Expanded Learning Opportunities Program (ELOP) / LEAP	$ 2,640,000	City Clerk
8/5/2024	2024-1542-01	Natomas Unified School District	FY2024/25 and FY2025/26 Expanded Learning Opportunities Program (ELOP) / LEAP	$ 2,708,000	City Clerk
7/1/2025	2025-0643	Information Pending	FY2025/26 WFSE/HME Cost Share Agreement	$ 1,973,140	City Clerk
4/1/2021	2021-0385	Natomas Unified School District	FY21 Summer at Virtual City Hall MOU	$ 11,850	City Clerk
4/1/2021	2021-0440	Sacramento City Unified School District	FY21 Summer at Virtual City Hall MOU	$ -	City Clerk
4/1/2021	2021-0400	Twin Rivers Unified School District	FY21 Summer at Virtual City Hall MOU	$ 6,450	City Clerk
7/1/2021	2021-0810	County of Sacramento, DTECH	FY21-22 CJIS/CLETS	$ 213,948	City Clerk
9/1/2021	2021-1087	Community Partners Advocate of Little Saigon Sacramento (cPALSs)	FY22 Community Outreach Services	$ 5,000	City Clerk
11/15/2021	2021-1129	Entra vision Communications Corporation	FY22 Entravision Paid Media Spots	$ 66,660	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/4/2022	2022-0221	SACRAMENTO YOUTH CENTER	FY22 EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM	$ 75,000	City Clerk
2/4/2022	2022-0184-01	The HAWK Institute	FY22 EVIDENCE-BASED COMMUNITY VIOLENCE INTERVENTION (EBCVI) GRANT PROGRAM	$ 75,000	City Clerk
9/1/2021	2021-1015	Kishore K. Gokul dba Gokul Printing Press, Inc. dba The Fijiana Post	FY22 Fijiana Post Paid Media Spots	$ 2,500	City Clerk
7/1/2021	2021-0971	Academics 4 Athletes	FY22 GRANT PREVENTION AND INTERVENTION TASKFORCE (GPIT) GRANT PROGRAM	$ 83,330	City Clerk
7/1/2021	2021-0981	Brother 2 Brother Mentoring	FY22 GRANT PREVENTION AND INTERVENTION TASKFORCE (GPIT) GRANT PROGRAM	$ 249,990	City Clerk
7/1/2021	2021-0986	HELP OUR PEOPLE EAT (H.O.P.E.)	FY22 GRANT PREVENTION AND INTERVENTION TASKFORCE (GPIT) GRANT PROGRAM	$ 83,333	City Clerk
7/1/2021	2021-0985	Impact Sac	FY22 GRANT PREVENTION AND INTERVENTION TASKFORCE (GPIT) GRANT PROGRAM	$ 249,999	City Clerk
7/1/2021	2021-0973	Neighborhood Wellness Foundation	FY22 GRANT PREVENTION AND INTERVENTION TASKFORCE (GPIT) GRANT PROGRAM	$ 249,990	City Clerk
7/1/2021	2021-0974	Rose Family Creative Empowerment Center	FY22 GRANT PREVENTION AND INTERVENTION TASKFORCE (GPIT) GRANT PROGRAM	$ 83,333	City Clerk
10/1/2021	2021-1016	California Black Chamber of Commerce Foundation (CBCCF)	FY22 KDEE Paid Media Spots	$ 36,000	City Clerk
9/1/2021	2021-1066	Lee Publishing Company, Inc. dba The Observer	FY22 Observer Paid Media Spots	$ 42,000	City Clerk
4/1/2022	2022-0362	Natomas Unified School District	FY22 Summer at City Hall MOU	$ 13,650	City Clerk
4/1/2022	2022-0411	Sacramento City Unified School District	FY22 Summer at City Hall MOU	$ -	City Clerk
4/1/2022	2022-0383	Twin Rivers Unified School District	FY22 Summer at City Hall MOU	$ 8,250	City Clerk
9/7/2023	PRC002538	LEE PUBLISHING COMPANY, INC dba THE	FY23 Observer Paid Media Spots	$ 100,000	Finance
4/1/2023	2023-0442	Natomas Unified School District	FY23 Summer at City Hall MOU	$ 13,250	City Clerk
5/1/2023	2023-0515	Sacramento City Unified School District	FY23 Summer at City Hall MOU	$ -	City Clerk
4/25/2023	2023-0558	Twin Rivers Unified School District	FY23 Summer at City Hall MOU	$ 8,750	City Clerk
7/1/2023	2023-0673	Information Pending	FY23/24 Cost Sharing Water Forum Successor Effort	$ 961,023	City Clerk
7/1/2023	2023-0673	Information Pending	FY23/24 Cost Sharing Water Forum Successor Effort	$ 961,023	City Clerk
6/9/2024	PRC002892	California Black Chamber of Commerce	FY24 California Black Chamber of Commerce Paid Media Spots	$ 24,000	Finance
6/6/2024	PRC002891	ENTRAVISION COMMUNICATIONS CORP dba KHHM	FY24 Entravision Paid Media Spots	$ 43,000	Finance
8/29/2023	2023-1189	Natomas Unified School District	FY24 Expanded Learning Opportunities Program (ELOP) / LEAP	$ -	City Clerk
9/22/2023	2022-0261-12	Economic & Planning Systems, Inc.	FY24 On-Call Technical Analysis Services	$ 30,000	City Clerk
6/3/2024	PRC002899	Outword Magazine Inc	FY24 Outword Magazine Paid Med	$ 12,000	Finance
6/3/2024	PRC002890	SAC CULTURAL HUB	FY24 Sac Cultural Hub Paid Media Spots	$ 7,775	Finance
3/26/2024	2024-0811	Natomas Unified School District	FY24 Summer at City Hall MOU	$ 13,250	City Clerk
3/26/2024	2024-0863	Sacramento City Unified School District	FY24 Summer at City Hall MOU	$ -	City Clerk
3/26/2024	2024-0765	Twin Rivers Unified School District	FY24 Summer at City Hall MOU	$ 8,750	City Clerk
7/1/2024	2024-1058	Information Pending	FY24/25 Cost Sharing Habitat Management Element	$ 799,516	City Clerk
7/1/2024	2024-0967	Information Pending	FY24/25 Cost Sharing Water Forum Successor Effort	$ 785,429	City Clerk
1/6/2025	PRC003332	LEE PUBLISHING COMPANY, INC dba THE	FY24-25 Observer Paid Media Spots Renewal	$ 100,000	Finance
12/30/2025	PRC002892	California Black Chamber of Commerce	FY25 CalBCC Media Agreement Date: 06/18/2025	$ 24,000	Finance
7/2/2025	PRC003634	ENTRAVISION COMMUNICATIONS CORP dba KHHM	FY25 Entravision Media Agreement	$ 24,000	Finance
9/10/2025	PRC003730	Outword Magazine	FY25 Outword Magazine Paid Med	$ 7,500	Finance
8/12/2025	PRC003637	THE HUB: The Urban Entertainment and Lifestyle Magazine	FY25 Sac Cultural Hub Media	$ 7,775	Finance
3/3/2025	2025-0320	Natomas Unified School District	FY25 Summer at City Hall MOU	$ 13,250	City Clerk
3/3/2025	2025-0301	Sacramento City Unified School District	FY25 Summer at City Hall MOU	$ -	City Clerk
2/9/2026	2022-0260-11	Francisco & Associates	FY25-26 Administration of the City's Consolidated Library Services Parcel Tax	$ 19,925	City Clerk
3/6/2025	PRC003421	POSITION INTERACTIVE INC	FY26 Budget Presentation	$ 20,000	Finance
7/1/2025	2025-4669	Saint Paul Church, Inc	FY26 EBH Operation Costs	$ 92,676	City Clerk
2/26/2026	PRC003716	CONSENSUS BUILDING INSTITUTE, INC.	FY26 WF 2.0 Facilitations Svcs	$ 19,260	Department Of Utilities
5/15/2022	2022-0474	West Yost and Associates	G208 Model Conversion	$ 30,111	City Clerk
5/15/2022	2022-0474-02	West Yost and Associates	G208 Model Conversion	$ 48,159	City Clerk
7/20/2022	2022-0474-01	West Yost Associates	G208 Model Conversion	$ 46,115	City Clerk
10/21/2025	PRC003917	GALLS LLC	Galls LLC	$ 35,000	Finance
5/9/2024	2024-0738	Gallup, Inc.	Gallup Subscription	$ 8,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/1/2024	2024-0091-01	Brother 2 Brother Mentoring Inc, California Nonprofit Corporation	Gang Prevention and Intervention Task force	$ 450,000	City Clerk
10/1/2025	2024-0871-02	Impact Sac	Gang Prevention and Intervention Task force	$ 675,000	City Clerk
10/1/2024	2024-0074-01	Re imagine Mack Road Foundation, a California nonprofit foundation	Gang Prevention and Intervention Task force	$ 200,000	City Clerk
10/1/2025	2024-0074-02	Reimagine Mack Road Foundation	Gang Prevention and Intervention Task force	$ 300,000	City Clerk
10/1/2025	2024-0266-02	Rose Family Creative Empowerment Center, Inc.,	Gang Prevention and Intervention Task force	$ 225,000	City Clerk
10/1/2025	2024-0075-02	Sacramento Youth Center	Gang Prevention and Intervention Task force	$ 450,000	City Clerk
10/1/2024	2024-0067-01	The HAWK Institute, a California nonprofit corporation	Gang Prevention and Intervention Task force	$ 432,000	City Clerk
10/1/2024	2024-0076-01	Victory Outreach - South Sacramento	Gang Prevention and Intervention Task force	$ 250,000	City Clerk
10/1/2025	2024-0091-02	Brother 2 Brother Mentoring, Inc	Gang Prevention and Intervention Task force Grant	$ 675,000	City Clerk
10/1/2025	2024-0067-02	The HAWK Institute	Gang Prevention and Intervention Task force Grant	$ 657,000	City Clerk
10/1/2025	2024-0076-02	Victory Outreach-South Sacramento	Gang Prevention and Intervention Task force Grant	$ 375,000	City Clerk
6/29/2022	2021-0971-01	Academics 4 Athletes (A4A)	Gang Prevention and Intervention Task Force Grant (GPIT)	$ 166,660	City Clerk
6/29/2022	2021-0981-01	Brother 2 Brother Mentoring, Inc.	Gang Prevention and Intervention Task Force Grant (GPIT)	$ 499,980	City Clerk
6/29/2022	2021-0986-01	Helping Our People Eat (HOPE)	Gang Prevention and Intervention Task Force Grant (GPIT)	$ 166,666	City Clerk
6/29/2022	2021-0985-01	Impact Sac	Gang Prevention and Intervention Task Force Grant (GPIT)	$ 499,998	City Clerk
6/29/2022	2021-0973-01	Neig h bor hood Wellness Foundation	Gang Prevention and Intervention Task Force Grant (GPIT)	$ 499,980	City Clerk
6/29/2022	2021-0974-01	Rose Family Creative Empowerment Center	Gang Prevention and Intervention Task Force Grant (GPIT)	$ 166,666	City Clerk
7/1/2023	2021-0971-02	Academics 4 Athletes	Gang Prevention and Intervention Taskforce (GPIT) Grant Program	$ 187,493	City Clerk
7/1/2023	2021-0981-02	Brother 2 Brother Mentoring, Inc.	Gang Prevention And Intervention Taskforce (GPIT) Grant Program	$ 562,480	City Clerk
7/1/2023	2021-0986-02	H.O.P.E HELPING OUR PEOPLE EAT	Gang Prevention And Intervention Taskforce (GPIT) Grant Program	$ 187,499	City Clerk
7/1/2023	2021-0985-02	Impact Sac	Gang Prevention and Intervention Taskforce (GPIT) Grant Program	$ 562,498	City Clerk
7/1/2023	2021-0973-02	Neighborhood Wellness Foundation	Gang Prevention and Intervention Taskforce (GPIT) Grant Program	$ 562,480	City Clerk
7/1/2023	2021-0974-02	Rose Family Creative Empowerment Center	Gang Prevention and Intervention Taskforce (GPIT) Grant Program	$ 187,499	City Clerk
10/1/2024	2024-0266-01	Rose Family Creative Empowerment Center	Gang Prevention And Intervention Taskforce (GPIT) Grant Program	$ 150,000	City Clerk
8/27/2021	PRC001573	SACRAMENTO COUNTY OFFICE OF EDUCATION	Gang Prevention and Intervention Taskforce (GPIT) Grant Program Evaluation	$ 58,000	Finance
10/25/2023	2024-0073	ACADEMICS 4 ATHELETES, INC	GANG PREVENTION AND INTERVENTION TASKFORCE (GPIT) Program	$ 225,000	City Clerk
10/25/2023	2024-0091	BROTHER TO BROTHER MENTORING INC	GANG PREVENTION AND INTERVENTION TASKFORCE (GPIT) Program	$ 225,000	City Clerk
10/25/2023	2024-0074	Reimagine Mack Road Foundation	GANG PREVENTION AND INTERVENTION TASKFORCE (GPIT) Program	$ 100,000	City Clerk
10/25/2023	2024-0075	SACRAMENTOYOUTH CENTER	GANG PREVENTION AND INTERVENTION TASKFORCE (GPIT) Program	$ 150,000	City Clerk
10/25/2023	2024-0067	THE HAWK INSTITUTE	GANG PREVENTION AND INTERVENTION TASKFORCE (GPIT) Program	$ 225,000	City Clerk
10/25/2023	2024-0076	VICTORY OUTREACH- SOUTH SACARAMENTO	GANG PREVENTION AND INTERVENTION TASKFORCE (GPIT) Program	$ 125,000	City Clerk
7/1/2023	2024-1174	Sacramento County Office of Education	GANG PREVENTION AND INTERVENTION TASKFORCE (GPIT) PROGRAM EVALUATION SERVICES	$ 84,659	City Clerk
10/1/2024	2024-0073-01	Äöadeirilöö'4 Athletes, Inc., a California nonproilt rpordtión	Gang Prevention and Intervention Taskforce Grant Program	$ 450,000	City Clerk
10/1/2024	2024-0871-01	Impact Sac, a California nonprofit corporation	Gang Prevention and Intervention Taskforce Grant Program	$ 450,000	City Clerk
10/1/2024	2024-0075-01	Sacramento Youth Center, a California nonprofit foundation	Gang Prevention and Intervention Taskforce Grant Program	$ 300,000	City Clerk
10/1/2025	2024-0073-02	Academics 4 Athletes Inc.	Gang Prevention and'Intervention Task force Grant	$ 675,000	City Clerk
7/1/2023	2023-0822	Brother 2 Brother Mentoring, Inc	Gang Violence Suppression GVS	$ 10,000	City Clerk
7/1/2024	2025-0196	La Familia Counseling Center, Inc	Gang Violence Suppression GVS	$ 10,000	City Clerk
9/30/2024	2024-1254	ECOM Engineering Services, Inc.	Garcia Bend Field Renovation - Electrical Engineering Services	$ 16,560	City Clerk
12/4/2025	2024-1254-01	ECOM Engineering, Inc.	Garcia Bend Field Renovation - Electrical Engineering Services	$ 16,560	City Clerk
9/30/2024	2024-1252	Mark Thomas & Company, Inc.	Garcia Bend Soccer Field Renovation	$ 19,068	City Clerk
9/30/2024	2024-1252	Mark Thomas & Company, Inc.	Garcia Bend Soccer Field Renovation	$ 19,068	City Clerk
2/5/2024	2024-0088	William Justin Black lll	Garcia Bend Soccer Field Renovation	$ 4,000	City Clerk
1/12/2021	2021-1408	Garcia, Gustavo	Garcia, Gustavo v. City	$ 23,750	City Clerk
1/1/2022	2022-0253	Health Net	Garden Improvements at Leataata Floyd Community Garden and Wood Park Community Garden	$ 60,000	City Clerk
4/30/2025	PRC003504	Grace Amico dba Germinate LLC dba	GARDEN TOUR RIGHT OF ENTRY	$ -	Finance
9/16/2025	2025-0951-01	RPM Team LLC	Gardendale Micor Community	$ -	City Clerk
9/16/2025	2025-0951	RPM Team LLC	Gardendale Micro Community-Design	$ 135,550	City Clerk
11/19/2021	PRC001670	FERRELLGAS, INC.	Gas Delivery and Equipment Maintenance for Camp Sacramento 2022	$ 5,000	Finance
7/11/2022	2022-0723	Ferrellgas, Inc.	Gas Delivery and Equipment Maintenance for Camp Sacramento 2023	$ 5,000	City Clerk
7/8/2024	PRC001030	Industrial Scientific	Gas Detection Equipment Lease Date: 6.19.24	$ 709,280	Finance
7/8/2024	PRC002897	Information Pending	Gas Detection Equipment, Maintenance and Monitoring	$ 800,000	Finance
12/5/2022	PRC002112	New Image Landscape Company	Gateway Park Boulevard at Del Paso Road Landscape Improvement Project	$ 40,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/1/2021	2020-0195-01	Azevedo's Landscape and Maintenance	Gateway Park Streetscapes Maintenance	$ 321,450	Finance
2/16/2023	PRC002171	Parker Landscape Development. Inc.	Gateway Park Streetscapes Maintenance	$ 214,040	Finance
2/19/2025	PRC003388	Parker Landscape Development. Inc.	Gateway Park Streetscapes Maintenance	$ 173,940	Finance
1/27/2022	PRC000798	Azevedo s Landscape and Maintenance	Gateway Park Streetscapes Maintenance Date: 1/25/2021	$ 321,450	Finance
2/24/2024	PRC002171	Parker Landscape Development	Gateway Park Streetscapes Maintenance Date: 02/06/2024	$ 195,320	Finance
7/8/2024	PRC002171	Parker Landscape Development	Gateway Park Streetscapes Maintenance Date: 06/27/2024	$ 214,040	Finance
1/23/2021	PRC000787	FULL SPECTRUM GROUP, LLC dba FULL	GCMS Turbo System & Lumin Purge Date: January 20, 2021	$ 14,540	Finance
7/1/2024	2024-0922-01	Fieldman, Rolapp & Associates, Inc.	General Advisory Services for 2024-25	$ 100,000	City Clerk
8/24/2023	2019-1219-24	Fieldman, Rolapp & Associates, Inc.	General Advisory Services for FY24	$ 130,000	City Clerk
7/1/2025	2024-0922-06	Fieldman, Rolapp & Associates, Inc.	General Advisory Services for FY26	$ 100,000	City Clerk
7/1/2021	2019-1219-12	Fieldman, Rolapp & Associates	General Advisory Services in FY22	$ 80,000	City Clerk
7/11/2022	2019-1219-19	Fieldman, Rolapp & Associates, Inc.	General Advisory Services in FY23	$ 100,000	City Clerk
1/11/2021	2019-1219-08	Fieldman, Rolapp & Associates Inc.	General Fund Debt-Capacity Analysis	$ 60,000	City Clerk
11/27/2023	2018-1140-41	S..P. Cramer & Associates	General Habitat Support	$ 25,000	City Clerk
7/6/2022	2022-0648	ABC Mobile Truck Repair	General Heavy Duty Truck (over 19,500 lbs. GVWR) Maintenance and Repairs	$ 200,000	City Clerk
7/6/2022	2022-0648-01	ABC Mobile Truck Repair	General Heavy Duty Truck (over 19,500 lbs. GVWR) Maintenance and Repairs	$ 200,000	City Clerk
7/6/2022	2022-0648-02	ABC Mobile Truck Repair	General Heavy Duty Truck (over 19,500 lbs. GVWR) Maintenance and Repairs	$ 200,000	City Clerk
3/14/2025	2022-0648-03	ABC Mobile Truck Repair	General Heavy Duty Truck (over 19,500 lbs. GVWR) Maintenance and Repairs	$ 200,000	City Clerk
8/3/2024	2025-0253	California State Lands Commission	General Lease - Sacramento Marina Dredging Use	$ -	City Clerk
12/12/2025	PRC003987	CUMMINS, INC	GENERATOR OEM PARTS & SERVICE	$ 240,000	Finance
12/2/2024	PRC003307	VALLEY POWER SYSTEMS NORTH INC.	Generator Parts and On-site Repairs	$ 240,000	Finance
12/27/2024	PRC003327	Drake Controls West LLC.	Generator Parts and Service	$ 240,000	Finance
12/8/2025	PRC003327	Drake Controls West LLC.	Generator Parts and Service Date: December 1, 2025	$ 240,000	Finance
10/12/2022	2022-1034	eFuel, LLC.	Generator Polishing Services for the SAFE Credit Union Convention and Performing Arts District.	$ 4,999	City Clerk
6/25/2025	PRC003582	Generis Enterprise Technology Limited	Generis CARA NOT-TO-EXCEED	$ 292,600	Finance
12/31/2025	PRC003582	Generis Enterprise Technology Limited.	Generis CARA Date: 12/29/2025	$ 292,600	Finance
9/2/2022	2022-0916	Jennifer Cox	Gentle Hatha Yoga with Jennifer Cox 2025	$ 24,000	City Clerk
11/1/2022	2022-1119	Jennifer Cox	Gentle Hatha Yoga with Jennifer Cox and Access Leisure 2025	$ 10,000	City Clerk
8/4/2023	2023-1099	Michelle Kizner dba Movement Exchange	Gentle Yoga with Michelle Kizner 2028	$ 24,000	City Clerk
6/16/2021	PRC001466	LANCE SOARES, INC. dba CLEAN SWEEP	George Sim Aquatics Portable Restrooms	$ 15,000	Finance
7/19/2021	PRC001466	CleanSite Services	George Sim Aquatics Portable Restrooms Date: 07/09/2021	$ 5,000	Finance
5/28/2021	2021-0563	John F. Otto, Inc., DBA Otto Construction	George Sims Community Center Fire Damage	$ 242,725	City Clerk
5/28/2021	2021-0563-01	John F. Otto, Inc., DBA Otto Construction	George Sims Community Center Fire Damage	$ 1,159,691	City Clerk
7/12/2021	2020-3322-01	Geocon Consultants, Inc.	Geotech Services Airfield Park Phase 1 (and 2)	$ 27,540	City Clerk
3/8/2021	2021-0240	Krazan & Associates	Geotech Services Barandas Park Phase 2B	$ 6,704	City Clerk
7/22/2022	2022-0720	Geocon Consultants, Inc.	Geotech Services Blackbird Park	$ 5,025	City Clerk
2/10/2021	2020-1312-01	Geocon Consultants	Geotech Services Clunie Pool	$ 17,920	City Clerk
7/28/2021	2021-0812	Geocon Consultants, Inc.	Geotech Services Fong Ranch Park	$ 20,225	City Clerk
9/6/2022	2021-0812-01	Geocon Consultants, Inc.	Geotech Services Fong Ranch Park	$ 20,225	City Clerk
6/28/2023	2021-0812-02	Geocon Consultants, Inc.	Geotech Services Fong Ranch Park	$ 20,225	City Clerk
6/18/2021	2021-0666	Geocon Consultants, Inc.	Geotech Services Matsui Park	$ 5,000	City Clerk
9/20/2021	2021-0666-01	Geocon Consultants, Inc.	Geotech Services Matsui Park	$ 27,520	City Clerk
6/2/2022	2022-0536	Geocon Consultants, Inc.	Geotech Services Meadows Park Ph 2	$ 5,640	City Clerk
1/25/2021	2019-1413-01	Terracon Consultants, Inc.	Geotech Services Meadows Park Phase 1	$ 17,210	City Clerk
3/14/2022	2022-0219	Geocon Consultants, Inc.	Geotech Services Nielsen Park	$ 6,890	City Clerk
5/12/2022	2022-0441	Geocon Consultants, Inc.	Geotech Services O'Neil Park	$ 8,000	City Clerk
11/10/2021	2020-1446-01	Terracon Consulting, Inc.	Geotech Services River District Park	$ 18,750	City Clerk
3/14/2022	2022-0217	Mid Pacific Engineering, Inc.	Geotech Services Robertson Park Restroom Replacement	$ 6,745	City Clerk
4/23/2021	2021-0439	Terracon Consultants, Inc.	Geotech Services Robla Park Improvements	$ 4,265	City Clerk
2/17/2022	2022-0161	Geocon Consultants, Inc.	Geotech Services Robla Phase 4	$ 10,500	City Clerk
3/8/2023	2022-0161-01	Geocon Consultants, Inc.	Geotech Services Robla Phase 4	$ 15,500	City Clerk
1/25/2021	2019-1218-01	Mid Pacific Engineering, Inc. (MPE)	Geotech Services Roosevelt Park Restroom Renovation	$ 7,418	City Clerk
9/14/2022	2020-3517-01	Mid Pacific Engineering, Inc.	Geotech Services Southside Park Stage	$ 9,517	City Clerk
2/24/2023	2020-3517-02	Mid Pacific Engineering, Inc.	Geotech Services Southside Park Stage	$ 10,017	City Clerk
1/3/2022	2022-0020	Krazan & Associates	Geotech Services Tanzanite Park Futsal Courts	$ 3,478	City Clerk
10/22/2022	2022-1599	Geo con Consultants, Inc.	Geotechnical Investigation Lower Beach Lake	$ 37,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/21/2022	PRC001942	BLACKBURN CONSULTING	Geotechnical Laboratory Testing	$ 23,208	Finance
3/1/2022	PRC001788	Geocon Consultants, Inc.	Geotechnical Services for Granite Regional Park - Sinkholes	$ 21,500	Finance
8/9/2024	2024-1099	Growth Factory	GFX Event Sponsorship - Growth Factory	$ 5,000	City Clerk
11/30/2023	2022-0540-01	Timmons Grou p, Inc.	GI S Professional Services	$ 114,000	City Clerk
12/5/2023	PRC002625	Yiftee Inc.	Gift Card Program	$ 152,500	Finance
2/9/2023	2023-0171	Western Area Power Administration (WAPA)	GIS Data Sharing Agreement	$ -	City Clerk
12/1/2021	2020-0166-02	GIS Planning, Inc.	GIS Planning	$ 30,000	City Clerk
9/15/2022	2020-0166-03	GIS Planning, Inc.	GIS Planning	$ 40,000	City Clerk
4/22/2022	2022-0381	Infinity Technologies	GIS Professional Service Support	$ 50,000	City Clerk
8/24/2023	2022-0381-01	Infinity Technologies	GIS Professional Service Support	$ 150,000	City Clerk
6/18/2024	2022-0381-02	Infinity Technologies	GIS Professional Service Support and Maintenance	$ 150,000	City Clerk
6/17/2025	2022-0381-03	Infinity Technologies	GIS Professional Service Support and Maintenance	$ 77,000	City Clerk
6/3/2022	2022-0540	Timmons Group, Inc.	GIS Professional Services	$ -	City Clerk
6/3/2022	2022-0540	Timmons Group, Inc.	GIS Professional Services	$ -	City Clerk
5/3/2021	PRC000860	Interwest Consulting Group, Inc.	GIS Services Date: 4/18/2021	$ 98,800	Finance
2/3/2021	PRC001334	QUALITY LANDSCAPE INC	Glen Ellen Landscape	$ 4,992	Finance
12/27/2022	PRC001334	Quality Landscape Inc.	Glen Ellen Landscape Date: December 22, 2022	$ 17,407	Finance
1/5/2022	PRC001334	Quality Landscape Inc.	Glen Ellen Landscape Date: December 29, 2021	$ 11,099	Finance
7/18/2023	PRC001334	Quality Landscape Inc.	Glen Ellen Landscape Date: July 3, 2023	$ 19,907	Finance
6/15/2021	PRC001334	Quality Landscape Inc.	Glen Ellen Landscape Date: May 10, 2021	$ 5,419	Finance
1/3/2024	PRC001334	Quality Landscape Inc.	Glen Ellen Landscape Date: December 21, 2023	$ 22,907	Finance
6/3/2024	PRC002893	QUALITY LANDSCAPE INC	Glen Ellen Landscape Maintenance	$ 25,000	Finance
5/27/2021	2021-0667	Parker Landscape Development	Glenbrook Park Slide Repair	$ 1,858	City Clerk
4/8/2022	2022-0427-02	Terry Equipment Inc.	Global Environmental Products	$ 200,000	City Clerk
4/8/2022	2022-0427-03	Terry Equipment Inc.	Global Environmental Products	$ 200,000	City Clerk
4/8/2022	2022-0427	Terry Equipment, Inc.	Global Environmental Products	$ 200,000	City Clerk
4/8/2022	2022-0427-01	Terry Equipment, Inc.	Global Environmental Products	$ 200,000	City Clerk
3/6/2021	2021-0387	MYF Inc., dba CSI Engineering	Gloria Drive Emergency Sewer Repair	$ 249,000	City Clerk
3/6/2021	2021-0387-02	CSI Engineering	Gloria Drive Emergency Sewer Replacement	$ 1,179,449	City Clerk
3/6/2021	2021-0387-03	CSI Engineering	Gloria Drive Emergency Sewer Replacement	$ 1,179,449	City Clerk
3/6/2021	2021-0387-01	CSI Engineering, Inc.	Gloria Drive Emergency Sewer Replacement	$ 1,120,678	City Clerk
9/22/2022	PRC002056	Robert Thompson dba Legacy Ranching	Goat Grazing Vegetation Control Services	$ 4,000	Finance
9/10/2021	2021-1119	Governor's Office of Business and Economic Development (GoBiz)	GO-Biz China Trade & Investment Network Member Agreement	$ -	City Clerk
7/31/2023	2023-1204	Governor's Office of Business and Economic Development (GoBiz)	GO-BIZ China Trade and Investment Network Members Agreement	$ -	City Clerk
7/31/2023	2023-1204	Governor's Office of Business and Economic Development (GoBiz)	GO-BIZ China Trade and Investment Network Members Agreement	$ -	City Clerk
7/1/2025	2025-0590	Golden 1 Center	Golden 1 Center Medical Services Personnel	$ 200,000	City Clerk
9/30/2022	2022-0994	Golden Harvest Parade	Golden Harvest Parade FY23 Special Event Grant	$ 6,000	City Clerk
8/15/2023	2023-1060	Golden Harvest Parade	Golden Harvest Parade FY24 Special Event Grant	$ 4,500	City Clerk
8/2/2024	2024-1062	Golden Harvest Parade	Golden Harvest Parade FY25 Special Event Grant	$ 4,200	City Clerk
7/31/2025	2025-0777	Golden Harvest Parade	Golden Harvest Parade FY26 Special Event Grant	$ 4,200	City Clerk
12/24/2025	2025-4807	RNT Consulting	Golden Mussel Vulnerability Assessment	$ 15,250	City Clerk
6/26/2023	2023-0694	Sacramento Downtown Arena LLC.	Golden One Center Wealth Gap Stakeholder meeting event	$ 3,066	City Clerk
3/12/2025	PRC003420	GILCHRIST GOLF CARS, INC	Golf Cart Rental for D7 Fourth of July Parade	$ 1,868	Finance
3/25/2025	2025-0464	Good Neighbors Club of Del Paso Heights	Good Neighbors Child Care Center - Agreement for Loan Forgiveness and Deed Restriction	$ 10,000	City Clerk
3/25/2025	2025-0464	Good Neighbors Club of Del Paso Heights	Good Neighbors Child Care Center - Agreement for Loan Forgiveness and Deed Restriction	$ -	City Clerk
3/25/2025	2025-0463	Good Neighbors Club of Del Paso Heights	Good Neighbors Child Care Center - Assignment and Assumption Agreement	$ 10,000	City Clerk
3/25/2025	2025-0317	Good Neighbors Club of Del Paso Heights	Good Neighbors Child Care Center Loan Forgiveness and Deed Restriction - 3700 Knightlinger	$ 10,000	City Clerk
7/15/2021	2021-0760	Carahsoft	Google Cloud Platform	$ -	City Clerk
6/10/2021	2021-0637	Spring ML, Inc.	Google Contact Center Al Implementation Service	$ -	City Clerk
9/29/2021	2021-0637-01	Spring ML, Inc.	Google Contact Center Al Implementation Service	$ -	City Clerk
5/25/2021	2021-0548	NWN	Google IVR	$ 19,978	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/17/2023	2023-1038	Harvard Kennedy School Government Performance Lab	Government Performance Lab	$ -	City Clerk
2/14/2024	PRC002699	Information Pending	GovernmentJobs.com, Inc., dba NEOGOV	$ 211,271	Finance
7/1/2022	2022-0699	Special Services Group, LLC	GPS Trackers	$ 70,000	City Clerk
5/1/2022	2022-1196-01	3SI Security Systems, Inc	GPS Trackers and Service	$ 50,000	City Clerk
5/1/2022	2022-1196-02	3SI Security Systems, Inc	GPS Trackers and Service	$ 50,000	City Clerk
5/1/2022	2022-1196	3SI SECURITY SYSTEMS, INC.	GPS Trackers and Service	$ 50,000	City Clerk
5/23/2023	PRC002211	Granicus, LLC dba GRANICUS	Granicus Video Streaming and Agenda Management	$ 179,525	Finance
5/1/2025	PRC002211	Granicus, LLC dba GRANICUS	Granicus Video Streaming and Agenda Management Date: 04/03/2025	$ 281,603	Finance
10/25/2021	2021-1114-02	Sacramento United Soccer Club	Granite Park Irrigation Well Installation and Maintenance Agreement	$ 200,000	City Clerk
6/28/2023	2023-0745	Krazan Associates, Inc.	Granite Park Playground Geotechnical Engineering Services	$ 5,900	City Clerk
11/7/2023	2023-0745-01	Krazan Associates, Inc.	Granite Park Playground Geotechnical Engineering Services	$ 14,234	City Clerk
12/1/2024	2024-1561	Musco Corporation dba Musco Sports Lighting, LLC	Granite Park, Skate Park Lighting Repair	$ 4,578	City Clerk
12/1/2024	2024-1561-01	Musco Corporation dba Musco Sports Lighting, LLC	Granite Park, Skate Park Lighting Repair	$ 9,156	City Clerk
11/28/2022	2022-1094-01	Waterworks Aquatic Management, Inc.	Granite Regional Park - Diving Services	$ 5,000	City Clerk
12/3/2024	2024-1484	Parker Landscape Development, Inc.	Granite Regional Park Dog Fence	$ 18,998	City Clerk
12/3/2024	2024-1484	Parker Landscape Development, Inc.	Granite Regional Park Dog Fence	$ 18,998	City Clerk
1/24/2025	2024-1484-01	Parker Landscape Development, Inc.	Granite Regional Park Dog Fence	$ 18,998	City Clerk
3/20/2025	2024-1484-02	Parker Landscape Development, Inc.	Granite Regional Park Dog Fence	$ 26,672	City Clerk
6/11/2025	2024-1484-03	Parker Landscape Development, Inc.	Granite Regional Park Dog Fence	$ 29,506	City Clerk
9/18/2025	2024-1484-04	Parker Landscape Development, Inc.	Granite Regional Park Dog Fence	$ 33,166	City Clerk
5/1/2021	2021-0495	Field Turf Tarkett	Granite Regional Park Field Repairs	$ 5,734	City Clerk
10/4/2021	2021-1114	Sac United Soccer Club	Granite Regional Park Land Rental Agreement (City assumed lease when property purchased)	$ -	City Clerk
12/8/2023	2023-1611	Parker Landscape Development, Inc.	Granite Regional Park Playground	$ 261,083	City Clerk
12/8/2023	2023-1611	Parker Landscape Development, Inc.	Granite Regional Park Playground	$ 261,083	City Clerk
7/1/2024	2023-1611-01	Parker Landscape Development, Inc.	Granite Regional Park Playground	$ 266,258	City Clerk
11/1/2022	2022-1094	Waterworks Aquatic Managment, Inc.	Granite Regional Park-Diving Services	$ 2,000	City Clerk
5/24/2024	2024-1476	State of California, Division of Boating and Waterways	Grant Agreement	$ 280,000	City Clerk
3/30/2023	2023-0363	Theatre for Children, Inc, dba B Street Theatre	Grant Agreement	$ 33,764	City Clerk
2/22/2024	2021-0738-01	CALIFORNIA DEPARTMENT OF WATER RESOURCES	GRANT AGREEMENT - MORRISION CREEK	$ -	City Clerk
2/22/2024	2021-0738-01	CALIFORNIA DEPARTMENT OF WATER RESOURCES	GRANT AGREEMENT - MORRISION CREEK	$ -	City Clerk
6/29/2021	2021-0738	CALIFORNIA DEPARTMENT OF WATER RESOURCES	GRANT AGREEMENT - MORRISON CREEK	$ 697,000	City Clerk
6/29/2021	2021-0738	CALIFORNIA DEPARTMENT OF WATER RESOURCES	GRANT AGREEMENT - MORRISON CREEK	$ 697,000	City Clerk
7/1/2023	2023-0614	Food Literacy Center	Grant Agreement for Oak Park Farmers Market	$ 50,000	City Clerk
7/1/2023	2023-0614-01	Food Literacy Center	Grant Agreement for Oak Park Farmers Market	$ 50,000	City Clerk
7/1/2023	2023-0614-02	Food Literacy Center	Grant Agreement for Oak Park Farmers Market	$ 106,000	City Clerk
3/20/2025	2023-0614-03	Food Literacy Center	Grant Agreement for Oak Park Farmers Market	$ -	City Clerk
6/15/2023	2023-0655	Habitat for Humanity of Greater Sacramento	Grant Agreement for Oak Park Homes	$ 500,000	City Clerk
6/17/2023	2023-0806	Habitat for Humanity of Greater Sacramento	Grant Agreement for Rock the Block	$ 500,000	City Clerk
6/17/2023	2023-0807	Habitat for Humanity of Greater Sacramento	Grant Agreement for Rock the Block	$ 500,000	City Clerk
5/1/2025	2025-0637	Bulletproof Tax & Accounting Firm dba Davis consulting CPA PA	grant audit for OVP	$ 25,000	City Clerk
2/1/2026	2026-0135	Twin Rivers Unified School District	Grant High School Criminal Justice Academy	$ -	City Clerk
12/6/2021	2019-0102-02	Go Smart dba Western States Arts Federation	Grant Management Software Subscription	$ 18,500	City Clerk
12/15/2021	2021-1361	Eight Cloud, Inc.	Grant Management system	$ -	City Clerk
8/11/2022	2021-1361-01	EightCloud, LLC	Grant Management System	$ 581,440	City Clerk
10/5/2023	2023-0063-01	EightCloud, LLC	Grant Management System	$ 16,000	City Clerk
3/22/2024	2024-0245	Submittable Holdings, Inc.	Grant Management System	$ 12,000	City Clerk
7/1/2024	2024-0245-01	Submittable Holdings, Inc.	Grant Management System	$ 12,592	City Clerk
12/18/2024	2024-0245-02	Submittable Holdings, Inc.	Grant Management System	$ 25,892	City Clerk
1/27/2026	2024-0245-03	Submittable Holdings, Inc.	Grant Management System	$ 38,192	City Clerk
1/17/2023	2023-0063	EightCloud, LLC	Grant Management System Implementation	$ -	City Clerk
12/6/2021	2021-1333	Housing Authority City of Sacramento	Grant of Easement - 630 | Street	$ -	City Clerk
12/7/2021	2021-1364	Alleghany Properties, LLC, a Delaware limited liability company	Grant of Easement and Water Service Agreement	$ -	City Clerk
4/18/2022	2022-0350	Alleghany Properties, LLC, a Deleware limited liability company	Grant of Easement and Water Service Agreement	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/18/2022	2022-0350	Alleghany Properties, LLC, a Deleware limited liability company	Grant of Easement and Water Service Agreement	$ -	City Clerk
7/20/2022	2022-0882	M Willins Trust	Grant of Easement and Water Service Agreement: 5430 Clint Place	$ -	City Clerk
3/22/2022	2022-0523	Desmond Family Real Estate Limited Partnership ||	Grant of Easement and Water Service Agreement: Natomas Crossing Quadrant C	$ -	City Clerk
3/22/2022	2022-0523	Desmond Family Real Estate Limited Partnership ||	Grant of Easement and Water Service Agreement: Natomas Crossing Quadrant C	$ -	City Clerk
8/17/2021	2019-1107-02	Northwest Land Park LLC: Sacramento Unified School District	Grant of Easement for Recreational Purposes	$ 26,300	City Clerk
10/25/2023	2024-0871	IMPACT SAC	Grant Prevention And Intervention Taskforce (GPIT) Grant Program	$ 225,000	City Clerk
10/25/2023	2024-0266	ROSE FAMILY CREATIVE EMPOWERMENT CENTER INC	Grant Prevention And Intervention Taskforce (GPIT) Grant Program	$ 75,000	City Clerk
10/25/2023	2024-0642	WELLSPACE HEALTH	Grant Prevention And Intervention Taskforce (GPIT) Grant Program	$ 50,000	City Clerk
7/8/2022	2022-0679	Learning Design Apply, Inc.	Grant proposal services	$ 5,000	City Clerk
9/12/2024	PRC003169	Learn Design Apply, Inc.	Grant Proposals and Technical services	$ 15,000	Finance
3/1/2025	2025-0264	Joan L Brody Garkisch dba Joan L Brody	Grant Writing Training	$ 6,500	City Clerk
2/11/2021	2019-1051-02	Thomas Ferrous	Graphic Design Services	$ 60,000	City Clerk
11/24/2021	PRC001661	MATTHEW RALLENS dba LUNIA BLUE GRAPHICS	Graphic design, imaging, and translation services	$ 4,000	Finance
9/19/2025	PRC003826	Graviton Consulting Services	Graviton - Organizational Consulting Support NOT-TO-EXCEED AMOUNT: 150,000	$ 150,000	Finance
5/14/2021	PRC001166	Burgess Brothers Restaurant LLC	Great Plates Delivered Date: May 6, 2021	$ 314,352	Finance
5/17/2021	PRC001151	Humble Provisions LLC	Great Plates Delivered Date: May 6, 2021	$ 287,526	Finance
1/3/2021	PRC001135	West Coast Paper dba WCP Solutions	Great Plates Delivered - WCP Date: December 16, 2020	$ 240,000	Finance
1/3/2021	PRC001154	Mayahuel Investors LP	Great Plates Delivered Date: December 17, 2020	$ 266,800	Finance
1/3/2021	PRC001183	Scott Meier dba Rio City Caf	Great Plates Delivered Date: December 17, 2020	$ 263,900	Finance
1/3/2021	PRC001179	Sharon Miller dba Momo's Meat Market	Great Plates Delivered Date: December 17, 2020	$ 266,800	Finance
1/3/2021	PRC001170	St. John's Program for Real Change Inc.	Great Plates Delivered Date: December 17, 2020	$ 263,900	Finance
1/3/2021	PRC001174	Venturo Inc.	Great Plates Delivered Date: December 17, 2020	$ 263,900	Finance
6/10/2021	PRC001142	38 North LLC	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/23/2021	PRC001171	A Taste Above LLC	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/23/2021	PRC001177	Alhambra Restaurant Partners LLC	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/23/2021	PRC001181	Andy Nguyen dba Andy Nguyen Vegetarian	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/4/2021	PRC001144	Bella Bru Natomas LLC	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/22/2021	PRC001145	Caballo Blanco Restaurante Inc.	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/23/2021	PRC001237	Casa Tulum/Taste for the Senses LLC	Great Plates Delivered Date: May 27, 2021	$ 223,300	Finance
6/22/2021	PRC001184	Casperian Books LLC	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/14/2021	PRC001146	Coyote R15 Inc.	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/23/2021	PRC001178	Device Brewing Company LLC	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/22/2021	PRC001148	Emex Enterprises Inc.	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/14/2021	PRC001149	G-Class and Associates LLC	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/23/2021	PRC001182	Hardman Bar and Grill	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/29/2021	PRC001147	Haveli Grill Inc.	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/23/2021	PRC001153	John Tran dba Koshi Ramen Natomas	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/22/2021	PRC001150	Kaizen Group 2 Inc.	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/22/2021	PRC001152	Limelight Bar and Caf LLC	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/10/2021	PRC001141	Margie Tose dba Edible Events	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/22/2021	PRC001154	Mayahuel Investors LP	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/23/2021	PRC001160	Oliver Ridgeway dba Camden Spit and Larder	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/23/2021	PRC001161	Purple Pig Eats LLC	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/29/2021	PRC001162	Rossbeigh Inc.	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/23/2021	PRC001163	Sacramento Catering Collective LLC	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/23/2021	PRC001183	Scott Meier dba Rio City Caf	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/23/2021	PRC001179	Sharon Miller dba Momo's Meat Market	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/29/2021	PRC001156	Solomon s Delicatessen LLC	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
7/7/2021	PRC001170	St. John's Program for Real Change Inc.	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/22/2021	PRC001159	Starry Band Inc.	Great Plates Delivered Date: May 27, 2021	$ 273,400	Finance
6/22/2021	PRC001157	Statehouse At the Capitol LLC	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/22/2021	PRC001180	Steve Yarbrough dba Yarbrough's Catering	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/22/2021	PRC001172	Strong Tower Management Corp.	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/22/2021	PRC001165	Tasty Time Enterprises Inc.	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
6/10/2021	PRC001167	Thai and Youa Family Corp.	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/23/2021	PRC001173	TJ Selzim Inc.	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/29/2021	PRC001174	Venturo Inc.	Great Plates Delivered Date: May 27, 2021	$ 263,900	Finance
6/10/2021	PRC001169	Wakhan Corp.	Great Plates Delivered Date: May 27, 2021	$ 266,800	Finance
5/17/2021	PRC001143	Atime4paws LLC	Great Plates Delivered Date: May 6, 2021	$ 305,834	Finance
5/17/2021	PRC001158	Takehara Concepts Inc.	Great Plates Delivered Date: May 6, 2021	$ 281,590	Finance
5/14/2021	PRC001175	Viet Ha Inc.	Great Plates Delivered Date: May 6, 2021	$ 295,742	Finance
9/17/2021	2021-1059	Sacramento Public Library	Great Plates Delivered Program Mutual Aid Assistance MOA	$ -	City Clerk
9/14/2021	2016-0818-07	Goodwin Consulting Group	Greenbriar CFD Change Proceedings for Improvement Area No. 2	$ 7,500	City Clerk
9/14/2021	2016-0818-08	Goodwin Consulting Group	Greenbriar CFD Change Proceedings for Improvement Area No. 2	$ 7,500	City Clerk
9/14/2021	2016-0818-08	Goodwin Consulting Group	Greenbriar CFD Change Proceedings for Improvement Area No. 2	$ 7,500	City Clerk
9/6/2022	2019-1219-21	Fieldman, Rolapp & Associates, Inc.	Greenbriar CFD No. 2018-03 (Improvement Area 2) Annexation	$ 7,500	City Clerk
8/25/2022	2019-1687-06	Smith & Associates, Inc.	Greenbriar CFD No. 2018-03 (Improvement Area 2) Financing	$ 16,000	City Clerk
4/2/2024	2019-1687-10	Smith & Associates, Inc.	Greenbriar CFD No. 2018-03 (Improvement Area 2) Financing	$ 23,000	City Clerk
10/20/2021	2019-1685-05	BBG, Inc.	Greenbriar CFD No. 2018-03 (Improvement Area No. 2)	$ 10,000	City Clerk
11/16/2021	2021-1273	Robert Charles Lesser & Co., dba RCLCO Real Estate Consulting	Greenbriar CFD No. 2018-03 (Improvement Area No. 2)	$ 28,700	City Clerk
10/20/2021	2019-1687-04	Smith & Associates, Inc.	Greenbriar CFD No. 2018-03 (Improvement Area No. 2)	$ 29,000	City Clerk
10/5/2021	2019-1219-13	Fieldman, Rolapp & Associates, Inc.	Greenbriar CFD No. 2018-03 (Improvement Area No. 2) Change Proceedings	$ 7,500	City Clerk
10/19/2021	2019-1219-15	Fieldman, Rolapp & Associates, Inc.	Greenbriar CFD No. 2018-03 (Improvement Area No. 2) Financing	$ 41,000	City Clerk
10/1/2021	2022-0358	Jones Hall, A Profession al Law Corporation (Jones Hall)	Greenbriar CFD No. 2018-03 (Improvements) Special Tax Bonds, Series 2022	$ 100,000	City Clerk
1/27/2026	2025-0146-01	BBG, Inc.	Greenbriar CFD No. 2018-03 IA2 (Second Series)	$ 15,000	City Clerk
1/27/2026	2025-0144-01	Smith & Associates, Inc.	Greenbriar CFD No. 2018-03 IA2 (Second Series)	$ 28,000	City Clerk
1/27/2026	2024-0922-08	Fieldman, Rolapp & Associates, Inc.	Greenbriar CFD No. 2018-03 IA2 Financing (Second Series)	$ 36,500	City Clerk
8/25/2022	2022-0894	Paquin Research, Inc. dba The Gregory Group	Greenbriar CFD No. 2018-03, Improvement Area 2 Financing	$ 10,500	City Clerk
11/1/2022	2022-0894-01	Paquin Research, Inc. dba The Gregory Group	Greenbriar CFD No. 2018-03, Improvement Area 2 Financing	$ 12,000	City Clerk
12/19/2022	2022-0894-02	Paquin Research, Inc. dba The Gregory Group	Greenbriar CFD No. 2018-03, Improvement Area 2 Financing	$ 15,000	City Clerk
4/2/2024	2024-0745	Paquin Research, Inc. dba The Gregory Group	Greenbriar CFD No. 2018-03, Improvement Area 2 Financing	$ 10,500	City Clerk
4/19/2022	2021-1273-01	Robert Charles Lesser & Co., dba RCLCO Real Estate Consulting	Greenbriar CFD No. 2018-03, Improvement Area 2 Financing	$ 31,200	City Clerk
10/23/2023	2022-0262-02	Goodwin Consulting Group, Inc.	Greenbriar Community Facilities District No. 2018-03 (Improvements)	$ 9,000	City Clerk
12/16/2024	2022-0262-03	Goodwin Consulting Group, Inc.	Greenbriar Community Facilities District No. 2018-3 (Improvements)	$ 60,000	City Clerk
8/29/2022	2022-0263-01	Harris & Associates	Greenbriar Development - Credit-Reimbursement Verification	$ 50,000	City Clerk
11/3/2021	2016-0804-19	Harris & Associates	Greenbriar Development Credit Reimbursement Verification	$ 50,000	City Clerk
4/13/2021	2021-0380	THE GREENBRIAR PROJECT OWNER, LLC	GREENBRIAR OVERWIDTH REIMBURSEMENT AGREEMENT	$ 3,435,086	City Clerk
6/22/2021	2021-0717	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 1	$ -	City Clerk
6/22/2021	2021-0717	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 1	$ -	City Clerk
6/22/2021	2021-0713	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 10B-2	$ -	City Clerk
6/22/2021	2021-0713	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 10B-2	$ -	City Clerk
6/22/2021	2021-0712	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 12A	$ -	City Clerk
6/22/2021	2021-0712	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 12A	$ -	City Clerk
6/22/2021	2021-0711	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 12B	$ -	City Clerk
6/22/2021	2021-0711	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 12B	$ -	City Clerk
12/4/2023	2023-1594	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 14A	$ -	City Clerk
12/4/2023	2023-1594	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 14A	$ -	City Clerk
6/22/2021	2021-0716	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 2A	$ -	City Clerk
6/22/2021	2021-0716	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 2A	$ -	City Clerk
6/22/2021	2021-0715	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 3A	$ -	City Clerk
6/22/2021	2021-0715	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 3A	$ -	City Clerk
6/22/2021	2021-0714	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 5B	$ -	City Clerk
6/22/2021	2021-0714	The Greenbriar Project Owner, LLC	Greenbriar Phase 1 - Village 5B	$ -	City Clerk
5/14/2021	2021-0522	The Greenbriar Project Owner, LLC	Greenbriar Phase 1- Village 4A	$ -	City Clerk
5/14/2021	2021-0522	The Greenbriar Project Owner, LLC	Greenbriar Phase 1- Village 4A	$ -	City Clerk
5/14/2021	2021-0523	The Greenbriar Project Owner, LLC	Greenbriar Phase 1- Village 7B	$ -	City Clerk
5/14/2021	2021-0523	The Greenbriar Project Owner, LLC	Greenbriar Phase 1- Village 7B	$ -	City Clerk
5/14/2021	2021-0524	The Greenbriar Project Owner, LLC	Greenbriar Phase 1- Village 8	$ -	City Clerk
5/14/2021	2021-0524	The Greenbriar Project Owner, LLC	Greenbriar Phase 1- Village 8	$ -	City Clerk
11/10/2025	2025-4681	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Shore Vista Way Overcrossing	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/10/2025	2025-4681	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Shore Vista Way Overcrossing	$ -	City Clerk
12/7/2023	2023-1681	Greenbriar PH 2 LLC	Greenbriar Phase 2 - Village 10	$ -	City Clerk
12/7/2023	2023-1681	Greenbriar PH 2 LLC	Greenbriar Phase 2 - Village 10	$ -	City Clerk
8/13/2025	2025-0852	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 11	$ -	City Clerk
8/13/2025	2025-0852	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 11	$ -	City Clerk
12/30/2025	2026-0005	GREENBRIAR PHASE 2, LLC, A DELAWARE LIMITED LIABILITY COMPÃNY	Greenbriar Phase 2 - Village 13	$ -	City Clerk
12/30/2025	2026-0005	GREENBRIAR PHASE 2, LLC, A DELAWARE LIMITED LIABILITY COMPÃNY	Greenbriar Phase 2 - Village 13	$ -	City Clerk
5/15/2025	2025-0501	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 14	$ -	City Clerk
5/15/2025	2025-0501	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 14	$ -	City Clerk
5/15/2025	2025-0499	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 14B	$ -	City Clerk
5/15/2025	2025-0499	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 14B	$ -	City Clerk
12/31/2025	2026-0004	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 15	$ -	City Clerk
12/31/2025	2026-0004	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 15	$ -	City Clerk
12/31/2025	2026-0004	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 15	$ -	City Clerk
12/31/2025	2026-0003	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 16	$ -	City Clerk
12/31/2025	2026-0003	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 16	$ -	City Clerk
9/1/2022	2022-0973	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 17	$ -	City Clerk
9/1/2022	2022-0973	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 17	$ -	City Clerk
9/1/2022	2022-0974	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 18	$ -	City Clerk
9/1/2022	2022-0974	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 18	$ -	City Clerk
5/15/2025	2025-0500	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 19	$ -	City Clerk
5/15/2025	2025-0500	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 19	$ -	City Clerk
9/1/2022	2022-0970	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 1A	$ -	City Clerk
9/1/2022	2022-0970	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 1A	$ -	City Clerk
5/15/2025	2025-0502	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 1B	$ -	City Clerk
5/15/2025	2025-0502	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 1B	$ -	City Clerk
8/13/2025	2025-0853	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 2	$ -	City Clerk
8/13/2025	2025-0853	Greenbriar Phase 2, LLC	Greenbriar Phase 2 - Village 2	$ -	City Clerk
7/13/2022	2022-0779	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 5	$ -	City Clerk
7/13/2022	2022-0779	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 5	$ -	City Clerk
12/7/2023	2023-1679	Greenbriar PH 2 LLC	Greenbriar Phase 2 - Village 6	$ -	City Clerk
12/7/2023	2023-1679	Greenbriar PH 2 LLC	Greenbriar Phase 2 - Village 6	$ -	City Clerk
5/15/2025	2025-0504	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 9	$ -	City Clerk
5/15/2025	2025-0504	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village 9	$ -	City Clerk
7/13/2022	2022-0781	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village South	$ -	City Clerk
7/13/2022	2022-0781	Greenbriar Phase 2 LLC	Greenbriar Phase 2 - Village South	$ -	City Clerk
11/7/2024	2024-1527	Greenbriar Phase 2, LLC	Greenbriar Phase 2 Village 12	$ -	City Clerk
11/7/2024	2024-1416	Greenbriar Phase 2, LL	Greenbriar Phase 2 Village 4	$ -	City Clerk
11/7/2024	2024-1416	Greenbriar Phase 2, LL	Greenbriar Phase 2 Village 4	$ -	City Clerk
11/7/2024	2024-1415	Greenbriar Phase 2, LLC	Greenbriar Phase 2 Village 8	$ -	City Clerk
11/7/2024	2024-1415	Greenbriar Phase 2, LLC	Greenbriar Phase 2 Village 8	$ -	City Clerk
6/22/2021	2021-1415	Greg Roberts	Greg Roberts v. City	$ 39,999	City Clerk
5/15/2022	2022-0429	Caliber Bodyworks, LLC	Ground Lease Agreement	$ -	City Clerk
5/15/2022	2022-0429	Caliber Bodyworks, LLC	Ground Lease Agreement	$ -	City Clerk
4/6/2022	2022-0311	Howe / Fair Oaks Property Owners Association, Inc.	GROUND LEASE AGREEMENT Fair Oaks Boulevard & Howe Avenue (APN 294-0110-012)	$ -	City Clerk
3/25/2025	2025-0273	Deutsche Bank National Trust Company	Ground Lease Estoppel Certificate	$ -	City Clerk
10/29/2025	PRC003912	TURF STAR WESTERN, LOCAL AUTHORIZED DEALER FOR TORO	Grounds Maintenance Equipment Purchases NOT-TO-EXCEED AMOUNT: $225,000	$ 225,000	Finance
9/21/2021	2021-1142-04	Ranger Pipelines, Inc.	Groundwater Flush to Waste	$ 6,232,504	City Clerk
9/21/2021	2021-1142-06	Ranger Pipelines, Inc.	Groundwater Flush to Waste	$ 6,289,053	City Clerk
9/21/2021	2021-1142-07	Ranger Pipelines, Inc.	Groundwater Flush to Waste	$ 6,303,981	City Clerk
9/21/2021	2021-1142-08	Ranger Pipelines, Inc.	Groundwater Flush to Waste	$ 6,319,621	City Clerk
9/21/2021	2021-1142-09	Ranger Pipelines, Inc.	Groundwater Flush to Waste	$ 6,412,403	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/21/2021	2021-1249	Ranger Pipelines, Inc. and Merchants Bank of Commerce a division of Columbia Bank	Groundwater Flush to Waste	$ 6,204,200	City Clerk
9/21/2021	2021-1142-10	Ranger Pipelines, Ins.	Groundwater Flush to Waste	$ 6,448,415	City Clerk
3/17/2021	PRC000684	Domenichelli and Associates, Inc.	Groundwater Flush to Waste Z14110108 Date: 03/09/2021	$ 103,400	Finance
8/6/2021	PRC000684	Joseph Domenichelli dba Domenichelli & Assoc	Groundwater Flush to Waste Z14110108 Date: July 27, 2021	$ 113,900	Finance
9/21/2021	2021-1142	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,204,200	City Clerk
9/21/2021	2021-1142-01	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,221,284	City Clerk
9/21/2021	2021-1142-02	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,230,670	City Clerk
9/21/2021	2021-1142-03	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,235,349	City Clerk
9/21/2021	2021-1142-05	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,268,193	City Clerk
9/21/2021	2021-1142-13	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,670,501	City Clerk
9/21/2021	2021-1142-14	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,742,046	City Clerk
9/21/2021	2021-1142-15	Ranger Pipelines, Inc.	Groundwater Flush to Waste Project	$ 6,822,715	City Clerk
9/21/2021	2021-1142-11	Rangers Pipeline, Inc.	Groundwater Flush to Waste project	$ 6,459,288	City Clerk
8/9/2023	2021-1142-12	Rangers Pipeline, Inc.	Groundwater Flush to Waste Project	$ 6,569,406	City Clerk
11/17/2023	PRC000684	Joseph Domenichelli dba Domenichelli & Assoc._	Groundwater Flush to Waste Z14110108 Date: 10-25-23	$ 113,900	Finance
10/6/2022	PRC000684	Joseph Domenichelli dba Domenichelli & Assoc.	Groundwater Flush to Waste Z14110108 Date: 9/27/22	$ 113,900	Finance
12/17/2024	PRC000684	Joseph Domenichelli dba Domenichelli & Assoc._	Groundwater Flush to Waste Z14110108 Date: 11-5-24	$ 113,900	Finance
4/28/2021	PRC000847	Woodard & Curran	Groundwater Master Plan CEQA Initial Study I14510210 Date: 3/4/2021	$ 177,401	Finance
6/13/2022	PRC000847	Woodard & Curran	Groundwater Master Plan Initial Study CEQA	$ 660,950	Finance
10/25/2021	PRC000847	Woodard & Curran Inc	Groundwater Master Plan Initial Study CEQA	$ 655,575	City Clerk
4/18/2023	PRC000847	WOODARD & CURRAN INC.	Groundwater Master Plan Initial Study CEQA	$ 660,950	Finance
2/1/2022	2016-1251-05	University Enterprises, Inc.	Groundwater Technical Assistance	$ 19,998	City Clerk
5/17/2024	2016-1251-06	University Enterprises, Inc.	Groundwater Technical Assistance	$ 19,998	City Clerk
8/27/2024	2024-1143	NB Companies, LLC	Grove Avenue	$ -	City Clerk
8/27/2024	2024-1143	NB Companies, LLC	Grove Avenue	$ -	City Clerk
3/29/2021	PRC001380	CUSTOM AGRONOMIC SOLUTIONS, INC.	Grub Control in Parks PRC001380	$ 5,172	Finance
5/22/2025	PRC003484	Greater Sacramento Urban League	GSUL-SFD EMS Corps Wraparound Services NOT-TO-EXCEED AMOUNT: $660,000	$ 660,000	Finance
6/3/2022	2022-0581	GT Mobility	GT Mobility for Access Leisure 2025	$ 50,000	City Clerk
6/3/2022	2022-0581-01	GT Mobility	GT Mobility for Access Leisure 2025	$ 50,000	City Clerk
6/1/2021	2021-0615	Guadalupe A. Angulo	Guadalupe A. Angulo	$ 25,000	City Clerk
7/1/2022	2022-0678-04	United Way California Capital Region	Guaranteed Income Program	$ 750,000	City Clerk
7/1/2022	2022-0585	United Way California Capital Region	Guaranteed Income Program Expansion	$ 750,000	City Clerk
7/1/2022	2022-0678	United Way California Capital Region	Guaranteed Income Program Expansion	$ 750,000	City Clerk
7/1/2022	2022-0678-01	United Way California Capital Region	Guaranteed Income Program Expansion	$ 750,000	City Clerk
7/1/2022	2022-0678-02	United Way California Capital Region	Guaranteed Income Program Expansion	$ 750,000	City Clerk
7/1/2022	2022-0678-03	United Way California Capital Region	Guaranteed Income Program Expansion	$ 750,000	City Clerk
4/29/2022	2022-0378	Artee Chandekar Heartfulness Institute	Guided Relaxation and Heartful Meditation Classes	$ -	City Clerk
5/20/2022	2022-0868	Guillory, Zakiyah	Guillory, Zakiyah v. City	$ -	City Clerk
12/14/2021	2021-1383	LC Action Police Supply	Gun Exchange	$ -	City Clerk
10/1/2023	2023-1734	Rossi Sculptural Designs	Guns to Gardens Program	$ -	City Clerk
6/15/2025	2025-4532	SoundThinking, Inc.	gunshot detection subscription software	$ 2,654,445	City Clerk
1/3/2022	PRC001703	GYMDOC, INC dba GYM DOCTORS	Gym Equipment Maintenance	$ 20,000	Finance
8/1/2025	2025-0811	Fitguard, Inc	Gym Equipment Servicing for SPD	$ 50,000	City Clerk
1/20/2026	2025-0811-01	Fitguard, Inc	Gym Equipment Servicing for SPD	$ 50,000	City Clerk
3/19/2024	2024-0242	PSOMAS	H ST CYCLE TRACK TO SACRAMENTO VALLEY STATION	$ 473,957	City Clerk
5/22/2024	2024-0242-01	PSOMAS	H ST CYCLE TRACK TO SACRAMENTO VALLEY STATION	$ -	City Clerk
7/11/2024	2024-0242-02	PSOMAS	H ST CYCLE TRACK TO SACRAMENTO VALLEY STATION	$ -	City Clerk
8/27/2024	2024-0242-03	PSOMAS	H ST CYCLE TRACK TO SACRAMENTO VALLEY STATION	$ -	City Clerk
5/15/2025	2024-0242-04	PSOMAS	H ST CYCLE TRACK TO SACRAMENTO VALLEY STATION	$ -	City Clerk
8/11/2025	2024-0242-05	PSOMAS	H ST CYCLE TRACK TO SACRAMENTO VALLEY STATION	$ 473,957	City Clerk
11/13/2025	2024-0242-06	PSOMAS	H ST CYCLE TRACK TO SACRAMENTO VALLEY STATION	$ 473,957	City Clerk
10/1/2022	2017-1232-02	MG H16 Apartments LLC, MG H16 Apartments CRS LLC, MG H16 CN3 LLC	H16 - Second Amendment to Parking Agreement	$ -	City Clerk
8/1/2024	2024-1060	Kanter & Romo Immigration Law Office, PC	H1B Amendment - Suresh, J	$ -	City Clerk
11/16/2023	2023-1536	Kanter & Romo Immigration Law Office	H-1B Amendment -Shetty, D.	$ 5,185	City Clerk
5/13/2021	2021-0557	Kanter & Romo	H1B extension - Manglani	$ 5,710	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/3/2021	2021-1334	Kanter & Romo Immigration Law, PC	H-1B extension - Yerneni, V	$ -	City Clerk
10/20/2023	2023-1419	Kanter & Romo Immigration Law Office, PC	H1B Extension services	$ -	City Clerk
2/17/2021	2021-1311	Kanter & Romo Immigration Law	H1-B Visa Bhattiprolu	$ -	City Clerk
2/1/2023	2023-0161	Habitat for Humanity of Greater Sacramento	Habitat for Humanity Home Repair and Climate Justice Programming	$ 560,000	City Clerk
2/1/2023	2023-0161-01	Habitat for Humanity of Greater Sacramento	Habitat for Humanity Home Repair and Climate Justice Programming	$ 560,000	City Clerk
7/1/2021	2021-1213	Sacramento County, City of Roseville, City of Folsom, Placer County Water Agency, San Juan Water Dis	Habitat Management Element	$ -	City Clerk
3/6/2026	PRC003456	HACH COMPANY	Hach Service Partnership	$ 8,000	
4/4/2025	PRC003456	Hach Company	Hach Service Partnership NOT-TO-EXCEED AMOUNT: $8,000.00	$ 8,000	Finance
12/15/2023	PRC002512	BADGER METER INC	HADRONEX SMARTCOVER WATER MONITORING SYSTEMS	$ 361,884	Finance
1/15/2026	PRC002512	BADGER METER INC	HADRONEX SMARTCOVER WATER MONITORING SYSTEMS	$ 366,608	Finance
12/27/2024	PRC002512	Hadronex Inc. dba SmartCover Systems	HADRONEX SMARTCOVER WATER MONITORING SYSTEMS	$ 366,608	Finance
1/1/2021	2018-1717-01	Hadronex Inc. dba SmartCovers Systems	HADRONEX SMARTCOVER WATER MONITORING SYSTEMS MAINT	$ 259,700	City Clerk
1/3/2023	2023-1239	Jonathan Haggins	Haggins, Jonathan v. City	$ 30,000	City Clerk
11/9/2023	PRC002577	FIELDTURF USA INC	Hagginwood Park Field Maintenance Agreement	$ 13,845	Finance
1/10/2025	PRC003269	FIELDTURF USA INC	Hagginwood Park Field Maintenance Agreement	$ 15,130	Finance
12/20/2025	PRC003828	FIELDTURF USA INC	Hagginwood Park Field Maintenance NOT-TO-EXCEED AMOUNT: $49,245	$ 49,245	Finance
1/8/2021	2021-0072	FieldTurf Tarjett	Hagginwood Park Field Repairs	$ 6,055	City Clerk
3/29/2021	2021-0072-01	FieldTurf Tarkett	Hagginwood Park Field Repairs	$ 8,793	City Clerk
1/31/2026	PRC004020	FIELDTURF USA INC	Hagginwood Park Field Vandalism Repair NOT-TO-EXCEED AMOUNT: $3,550	$ 3,550	Finance
7/28/2021	2021-0300-03	Saenz Landscape Construction	Hagginwood Park Safety Improvements	$ 134,056	City Clerk
3/26/2021	2021-0300	Saenz Landscape Construction Company	Hagginwood Park Safety Improvements	$ 123,638	City Clerk
4/26/2021	2021-0300-01	Saenz Landscape Construction Company	Hagginwood Park Safety Improvements	$ 129,048	City Clerk
5/20/2021	2021-0300-02	Saenz Landscape Construction Company	Hagginwood Park Safety Improvements	$ 132,776	City Clerk
2/13/2023	2023-0150-01	Fieldturf USA	Hagginwood Park Soccerfield Replacement	$ 587,426	City Clerk
2/13/2023	2023-0150-02	Fieldturf USA	Hagginwood Park Soccerfield Replacement	$ 602,733	City Clerk
2/13/2023	2023-0150	Fieldturf USA, Inc.	Hagginwood Park Soccerfield Replacement	$ 583,359	City Clerk
2/13/2023	2023-0150	Fieldturf USA, Inc.	Hagginwood Park Soccerfield Replacement	$ 583,359	City Clerk
6/27/2023	2023-0786	Korina Properties, LLC	Hammond Residence	$ -	City Clerk
6/27/2023	2023-0786	Korina Properties, LLC	Hammond Residence	$ -	City Clerk
3/5/2021	2021-0330	California Paradise Landscaping, Inc.	Hampton Park Stone Veneer Repair	$ 840	City Clerk
6/19/2023	2023-0728	Reed Madden Designs	Hanami Line Design Proposal Agreement	$ 20,000	City Clerk
10/10/2023	2023-1346	Reed Madden Designs	Hanami Line Public Art - Reed Madden Designs	$ 280,000	City Clerk
9/16/2024	2023-1346-01	Reed Madden Designs	Hanami Line Public Art - Reed Madden Designs	$ 283,980	City Clerk
10/1/2022	2022-1123	National Fire Systems, Inc.	Hart Senior Center & Triple R Sites Fire Extinguisher Services 2027	$ 3,000	City Clerk
3/14/2022	2022-0267	Mary Ann Downey Interior Design INC.	Hart Senior Center Exterior Paint Schedule 2022	$ 1,000	City Clerk
8/27/2025	2025-0901	Alpha Renovation, LLC	HART SENIOR CENTER- MAIN LOBBY RESTROOM UPGRADE	$ 38,628	City Clerk
3/22/2022	2022-0250	Blackburn Consulting	HASP/SMP SLP Pipe Gate	$ 3,906	City Clerk
5/5/2022	2022-0250-01	Blackburn Consulting, Inc.	HASP/SMP SLP Pipe Gate	$ 8,148	City Clerk
1/10/2022	2022-0056	Bercut Railyard LLC	Hawthorn Apartments	$ -	City Clerk
1/10/2022	2022-0056	Bercut Railyard LLC	Hawthorn Apartments	$ -	City Clerk
7/1/2023	2023-1108	County of Sacramento - Environmental Management Department	Hazardous Materials Response Team	$ 875,000	City Clerk
7/1/2023	2023-1263	County of Sacramento - Environmental Management Department	Hazardous Materials Response Team	$ 875,000	City Clerk
7/1/2023	2023-1263	County of Sacramento - Environmental Management Department	Hazardous Materials Response Team	$ 875,000	City Clerk
7/1/2024	2023-1263-01	County of Sacramento - Environmental Management Department	Hazardous Materials Response Team	$ 875,000	City Clerk
7/1/2024	2023-1263-01	County of Sacramento - Environmental Management Department	Hazardous Materials Response Team	$ 875,000	City Clerk
7/1/2025	2025-0664	County of Sacramento - Environmental Mangement Department	Hazardous Materials Response Team	$ 1,393,123	City Clerk
7/1/2025	2025-0664	County of Sacramento - Environmental Mangement Department	Hazardous Materials Response Team	$ 1,393,123	City Clerk
7/1/2021	2019-0570-01	County of Sacramento Environmental Management Department	Hazardous Materials Response Teams	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2021	2019-0570-01	County of Sacramento Environmental Management Department	Hazardous Materials Response Teams	$ -	City Clerk
7/1/2022	2019-0570-02	County of Sacramento Environmental Managment Department	Hazardous Materials Response Teams	$ -	City Clerk
7/1/2022	2019-0570-02	County of Sacramento Environmental Managment Department	Hazardous Materials Response Teams	$ -	City Clerk
3/1/2023	2018-0853-02	PARC Specialty Contractors__(""	Hazardous Waste Abatement, Remediation, and Disposal Services	$ 999,999	City Clerk
6/30/2023	PRC002429	Information Pending	Hazardous Waste Management	$ 750,000	Finance
6/29/2023	PRC002433	Information Pending	Hazardous Waste Management	$ 150,000	Finance
7/12/2023	PRC002462-HazWaste	NRC Environmental Services Inc	Hazardous Waste Management	$ -	Finance
6/28/2023	PRC002427	Professional Asbestos Removal Corporation dba PARC Environmental	Hazardous Waste Management	$ 500,000	Finance
1/19/2024	PRC002427	Professional Asbestos Removal Corporation dba PARC Environmental	Hazardous Waste Management Date: 11/9/2023	$ 500,000	Finance
11/13/2025	PRC002427	Professional Asbestos Removal Corporation dba PARC Environmental	Hazardous Waste Management Date: 11/6/2025	$ 999,999	Finance
2/20/2025	PRC002462	NRC Environmental Services Inc.	Hazardous Waste Management Date: 2/13/25	$ 750,000	Finance
6/25/2024	PRC002971	Information Pending	Hazardous Waste Storage Facility	$ 8,398	Finance
8/22/2023	PRC002491	Information Pending	Hazardous Waste Storage R eplacement	$ 1,500	Finance
3/1/2025	2025-0227	Chloeta Holdings, LLC dba Chloeta	Hazards Incident Management Team courses	$ 64,972	City Clerk
4/17/2024	2024-0677	Nevada By Products, Inc. Dba Rynocare	Hazmat Disposal	$ 6,200	City Clerk
4/26/2022	2022-0379	Entek Consulting Group, Inc.	Hazmat Survey East Portal Park Restroom	$ 2,650	City Clerk
12/1/2021	2021-1290	Entek Consulting Group, Inc.	Hazmat Survey O'Neil Park Restroom	$ 2,160	City Clerk
8/1/2023	2023-1261	Safety Training Consultants	Hazmat Technician Series	$ 296,400	City Clerk
2/18/2022	PRC001776	Safety Training Consultants	Hazmat Technician Series	$ 130,000	Finance
9/19/2022	PRC001776	Safety Training Consultants	Hazmat Technician Series Date: 09/09/2022	$ 135,000	Finance
7/1/2022	2023-0768	Gayle Training Solutions	Hazmat Training	$ -	City Clerk
6/7/2023	PRC002260	Information Pending	Healing Circles	$ 33,000	Finance
5/16/2025	PRC002260	Safe Black Space	Healing Circles Date: 5/14/25025	$ 41,173	Finance
7/18/2024	PRC002260	Safe Black Space	Healing Circles Date: 6/17/2024	$ 41,173	Finance
1/1/2021	2021-1375	Aetna Better Health of California	Health Plan Provider Agreement	$ 850,000	City Clerk
1/1/2022	2023-1533	Aetna Better Health of California	Health Plan Provider Agreement	$ 1,296,482	City Clerk
1/1/2021	2021-1376	Anthem Blue Cross	Health Plan Provider Agreement	$ 1,000,000	City Clerk
1/1/2021	2021-1376	Anthem Blue Cross	Health Plan Provider Agreement	$ 1,000,000	City Clerk
1/1/2022	2023-1581	Anthem Blue Cross	Health Plan Provider Agreement	$ 2,316,593	City Clerk
1/1/2023	2024-1190	Anthem Blue Cross	Health Plan Provider Agreement	$ 3,384,417	City Clerk
1/1/2024	2026-0039	Anthem Blue Cross	Health Plan Provider Agreement	$ 3,587,113	City Clerk
1/1/2024	2026-0039	Anthem Blue Cross	Health Plan Provider Agreement	$ 3,587,113	City Clerk
1/1/2022	2023-1685	Health Net of California	Health Plan Provider Agreement	$ 1,513,617	City Clerk
1/1/2023	2024-1184	Health Net of California, Inc	Health Plan Provider Agreement	$ 1,715,604	City Clerk
1/1/2021	2015-0511-08	Health Net of California, Inc.	Health Plan Provider Agreement	$ 300,000	City Clerk
1/1/2024	2025-0954	Health Net of California, Inc.	Health Plan Provider Agreement	$ 1,808,792	City Clerk
1/1/2024	2025-0954	Health Net of California, Inc.	Health Plan Provider Agreement	$ 1,808,792	City Clerk
1/1/2024	2025-0954	Health Net of California, Inc.	Health Plan Provider Agreement	$ 1,808,792	City Clerk
1/1/2021	2021-1373	Kaiser Foundation Health Plan, Inc.	Health Plan Provider Agreement	$ 1,150,000	City Clerk
1/1/2022	2023-1660	Kaiser foundation Health Plan, Inc.	Health Plan Provider Agreement	$ 2,100,820	City Clerk
1/1/2023	2024-1186	Kaiser Foundation Health Plan, Inc.	Health Plan Provider Agreement	$ 2,996,829	City Clerk
1/1/2024	2025-4671	Kaiser Foundation Health Plan, Inc.	Health Plan Provider Agreement	$ 3,122,232	City Clerk
1/1/2022	2023-1534	Molina Healthcare	Health Plan Provider Agreement	$ 1,698,256	City Clerk
1/1/2023	2024-1194	Molina Healthcare	Health Plan Provider Agreement	$ 1,397,497	City Clerk
1/1/2024	2025-0955	Molina Healthcare	Health Plan Provider Agreement	$ 1,478,054	City Clerk
1/1/2024	2025-0955	Molina Healthcare	Health Plan Provider Agreement	$ 1,478,054	City Clerk
1/1/2021	2015-0067-08	Molina Heathcare	Health Plan Provider Agreement	$ 2,700,000	City Clerk
12/15/2021	2020-1482-01	Sansio	HealthEMS	$ 335,651	City Clerk
8/18/2022	2020-1482-02	Sansio	HealthEMS	$ 369,216	City Clerk
1/7/2025	2020-1482-03	Sansio	HealthEMS	$ 519,216	City Clerk
1/7/2025	2020-1482-03	Sansio	HealthEMS	$ 519,216	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/1/2022	2022-0421	City of Refuge	Healthy Choices Food Education Program	$ 4,500	City Clerk
3/6/2023	PRC002149	TNT INDUSTRIAL CONTRACTORS, INC	HEAT EXCHANGE SYSTEM ENGINE MODIFICATION	$ 800,000	Finance
8/12/2025	PRC002149	TNT Industrial Contractors, Inc.	HEAT EXCHANGE SYSTEM ENGINE MODIFICATION Date: 6/26/2025	$ 1,700,000	Finance
7/15/2021	PRC000690	College Oak Towing/George Little	Heavy Duty Towing	$ 550,000	Finance
6/19/2024	PRC002876	Chima s Tow	Heavy Duty Towing Services	$ 249,999	Finance
6/16/2021	PRC001433	Chimas Tow	Heavy Duty Towing Services	$ 500,000	Finance
6/19/2024	PRC002875	College Oak Road Solutions dba College Oak Towing	Heavy Duty Towing Services	$ 249,999	Finance
12/17/2025	PRC002875	College Oak Road Solutions dba College Oak Towing	Heavy Duty Towing Services	$ 1,105,000	Finance
1/3/2024	PRC001434	COLLEGE OAK ROAD SOLUTIONS, LLC dba	Heavy Duty Towing Services	$ 1,535,000	Finance
6/16/2021	PRC001434	College Oak Towing	Heavy Duty Towing Services	$ 500,000	Finance
8/1/2022	PRC001434	College Oak Towing_____	Heavy Duty Towing Services	$ 1,035,000	Finance
6/19/2024	PRC002877	Five Star Towing and Transport, Inc.	Heavy Duty Towing Services	$ 249,999	Finance
5/1/2025	PRC002877	Five Star Towing and Transport, Inc.	Heavy Duty Towing Services	$ 249,999	Finance
6/19/2024	PRC002878	North Valley Fleet Services, Inc.	Heavy Duty Towing Services	$ 249,999	Finance
7/6/2023	PRC001434	College Oak Towing	Heavy Duty Towing Services Date: 6/22/2023	$ 1,535,000	Finance
2/20/2024	PRC001434	College Oak Road Solutions DBA College Oak Towing	Heavy Duty Towing Services Date: 1/11/2024	$ 1,935,000	Finance
12/11/2024	PRC002875	College Oak Road Solutions dba College Oak Towing	Heavy Duty Towing Services Date: 10/23/2024	$ 399,999	Finance
7/6/2023	PRC001433	Chima s Tow	Heavy Duty Towing Services Date: 6/22/2023	$ 1,000,000	Finance
5/1/2025	PRC002875	College Oak Road Solutions dba College Oak Towing	Heavy Duty Towing Services Date: 03/12/2025	$ 550,000	Finance
4/29/2025	PRC002878	North Valley Fleet Services, Inc.	Heavy Duty Towing Services Date: 04/16/2025	$ 249,999	Finance
6/19/2025	PRC002875	College Oak Road Solutions dba College Oak Towing	Heavy Duty Towing Services Date: 06/11/2025	$ 855,000	Finance
7/8/2025	PRC002876	Chima s Tow	Heavy Duty Towing Services Date: 6/10/2025	$ 500,000	Finance
10/29/2021	2021-1267	California Fire and Rescue Training Authority	Heavy Equipment & Rigging Specialist CA-TF7 Reimbursement MOU	$ 6,000	City Clerk
10/29/2021	2021-1267	California Fire and Rescue Training Authority	Heavy Equipment & Rigging Specialist CA-TF7 Reimbursement MOU	$ 6,000	City Clerk
8/13/2021	PRC001566	Harris Blade Rental	Heavy Equipment Rental	$ 17,983	Finance
8/13/2021	PRC001565	HOLT OF CALIFORNIA	Heavy Equipment Rental	$ 44,227	Finance
8/13/2021	PRC001564	I-5 RENTALS, INC	Heavy Equipment Rental	$ 143,001	Finance
4/13/2022	PRC001805	JA Pasquetti Enterprises, LLC	HEAVY EQUIPMENT RENTAL	$ 200,000	Finance
7/8/2022	PRC001959	JA Pasquetti Enterprises, LLC	HEAVY EQUIPMENT RENTAL	$ 122,100	Finance
8/17/2021	PRC001572	Jennifer Pasquetti dba JA Pasquetti	Heavy Equipment Rental	$ 78,814	Finance
9/22/2021	PRC001572	JA Pasquetti Enterprises, LLC	Heavy Equipment Rental Date: 9/21/2021	$ 82,306	Finance
5/3/2022	PRC001805	JA Pasquetti Enterprises, LLC	Heavy Equipment Rental Date: 4/1/2022	$ 209,400	Finance
8/2/2022	PRC001961	Harris Blade Rental	HEAVY EQUIPMENT RENTAL Lower Sailor Bar	$ 409,900	Finance
6/27/2022	PRC001960	I-5 Rentals, Inc.	HEAVY EQUIPMENT RENTAL Lower Sailor Bar Habitat	$ 189,433	Finance
9/10/2021	PRC001572	JA Pasquetti Enterprises, LLC	Heavy Equipment Rental Date: 09/09/2021	$ 82,306	Finance
12/15/2022	PRC001961	Harris Blade Rental	Heavy Equipment Rental - LSB	$ 579,506	Finance
11/21/2022	PRC001959	JA Pasquetti Enterprises, LLC	Heavy Equipment Rental at Lower Sailor Bar Date: 11/15/2022	$ 480,331	Finance
8/3/2022	PRC001959	JA Pasquetti Enterprises, LLC	Heavy Equipment Rental at Lower Sailor Bar Date: 7/30/2022	$ 122,100	Finance
10/19/2021	PRC001564	I-5 Rentals	Heavy Equipment Rentals Date: 10/03/2021	$ 144,699	Finance
3/3/2023	2023-0346	Helen Okamoto	Helen Okamoto Collage Workshop 2028	$ -	City Clerk
8/30/2021	2021-1168	Hangar One Avionics, Inc.	Helicopter Down Link	$ 58,135	City Clerk
6/13/2022	2022-0574	Last Supper Society, LLC	Hella Juneteenth FY22 Special Event Grant	$ 6,000	City Clerk
5/21/2021	PRC000991	Custom Agronomics Solutions, Inc..	Herbicide Application for City Owned Vacant Lots Date: 5/20/2021	$ 64,068	Finance
7/23/2021	PRC000991	Custom Agronomic Solutions	Herbicide Application for City Owned Vacant Lots Date: 7/20/2021	$ 129,417	Finance
6/3/2022	PRC000991	Custom Agronomic Solutions	Herbicide Application for City Owned Vacant Lots Date: 5/25/2022	$ 194,767	Finance
5/18/2023	PRC002254	Custom Agronomics Solutions, Inc.	Herbicide Application for City-Owned Vacant Lots	$ 199,596	Finance
6/2/2023	PRC002254	Custom Agronomics Solutions, Inc.	Herbicide Application for City-Owned Vacant Lots Date: 06/01/2023	$ 237,765	Finance
12/30/2024	PRC002269	CALIFORNIA LANDSCAPE ASSOCIATES INC	Herbicide Spraying	$ 734,652	Finance
2/9/2022	2022-0307	HERITAGE PARK OWNERS' ASSOCIATION	HERITAGE PARK SOUNDWALL REPAIR PROJECT - REIMBURSEMENT AGREEMENT	$ 87,583	City Clerk
6/22/2023	2023-1240	Rosa Hernandez	Hernandez, Rosa v. City	$ 215,000	City Clerk
5/19/2022	2022-0564	Sacramento Housing and Redevelopment Agency (SHRA)	HHAP 2 Operational Reserve Funding- La Mancha Permanent Supportive Housing Project	$ 2,030,000	City Clerk
1/8/2024	2024-0155	Sacramento Steps Forward (SSF)	HHAP-2 Admin	$ 95,417	City Clerk
9/1/2022	2023-0170	Waking the Village	HHAP-2 Funds Subrecipient Grant Agreement for Waking the Village	$ 248,780	City Clerk
7/1/2022	2023-0237	Sacramento LGBT Community Center	HHAP-2 Subrecipient Grant Agreement for Host Homes	$ 100,596	City Clerk
1/1/2024	2024-0110	Sacramento LGBT Community Center (STEP)	HHAP-4 Youth	$ 1,512,775	City Clerk
1/1/2024	2024-0111	Sacramento LGBT Community Center (TLP)	HHAP-4 Youth	$ 161,226	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/2/2023	PRC002206	Elite Pressure Washing Services, LLC.	High Pressure Clean and Deodorize Containers	$ 900,000	Finance
4/29/2025	PRC002206	Elite Pressure Washing Services, LLC.	High Pressure Clean and Deodorize Containers Date: 4/17/2025	$ 90,000	Finance
7/30/2025	PRC003577	Black Small Business Association of California (BSBA)	High Road Training Partnership/Economic Mobility	$ 22,000	Finance
8/12/2025	PRC003612	CRE Pathways	High Road Training Partnership/Economic Mobility	$ 10,000	Finance
7/31/2025	PRC003611	Solid Rock Workforce Solutions	High Road Training Partnership/Economic Mobility	$ 9,999	Finance
4/10/2023	PRC002215	TradeTechPro, LLC	HIGH VOLTAGE & BONDING TRAINING (NFPA 70E/OSHA 1910.269)	$ 13,980	Finance
5/9/2023	PRC002238	KENDRA M. REED	Hip Hooray D1 Events	$ 4,999	Finance
9/1/2021	2022-0081	California Black Chamber of Commerce Foundation, Inc.	Hip Hop After Dark	$ 125,000	City Clerk
3/17/2025	2025-0252	M.M.D.D. Sacramento Project	HISP La Mancha	$ 3,800	City Clerk
4/1/2022	2022-0316	Sacramento History Alliance	Historic City Cemetery Agreement Tours and Special Events	$ -	City Clerk
4/23/2021	2021-0458	OMEGA PACIFIC ELECTRICAL SUPPLY, INC.	Historic City Hall Color LED	$ 48,746	City Clerk
3/5/2024	2024-0186	Lighting Systems	Historic City Hall Lighting	$ 1,800	City Clerk
3/5/2024	2024-0186-01	Lighting Systems	Historic City Hall Lighting	$ 1,884	City Clerk
7/30/2021	2021-0830	Clark Roofing, Inc.	Historic City Hall Roof Restoration	$ 158,243	City Clerk
7/30/2021	2021-0830-01	Clark Roofing, Inc.	Historic City Hall Roof Restoration	$ 171,734	City Clerk
7/30/2021	2021-0840	Clifford Fisher	Historic Places Grant Program	$ 4,250	City Clerk
5/7/2021	2021-0474	Nancy Yamada	Historic Places Grant Program Supplemental	$ 24,999	City Clerk
8/12/2021	PRC001552	GOODSIDES LLC	Historic Preservation Public Education Program	$ 21,000	Finance
11/30/2021	PRC001552	Goodsides LLC	Historic Preservation Public Education Program Date: 11/17/2021	$ 21,000	Finance
4/28/2025	PRC003489	Gretchen Hilyard Boyce dba Groundwork	Historical Research & NTF Nomination for Hackett House NOT-TO-EXCEED AMOUNT: $14,000	$ 14,000	Finance
11/7/2022	2022-1120	NMI Industrial Holdings, Inc.	History Museum Vertical Lift Door Repair	$ 24,390	City Clerk
7/25/2024	2024-1282	American River College a Los Rios Community College District	Hold Harmless Agreement	$ -	City Clerk
12/10/2025	2026-0208	BuildCasa California Acquisition IV LLC	Hold Harmless Agreement	$ -	City Clerk
5/11/2021	2021-0611	California Almond Growers Exchange	Hold Harmless Agreement	$ -	City Clerk
5/11/2021	2021-0611	California Almond Growers Exchange	Hold Harmless Agreement	$ -	City Clerk
5/12/2021	2021-0904	College for Certain, Inc.	Hold Harmless Agreement	$ -	City Clerk
5/12/2021	2021-0904	College for Certain, Inc.	Hold Harmless Agreement	$ -	City Clerk
1/26/2026	2026-0210	Costco Wholesale Corporation	Hold Harmless Agreement	$ -	City Clerk
10/22/2025	2026-0168	Cristo Rey High School Sacramento	Hold Harmless Agreement	$ -	City Clerk
12/2/2025	2026-0171	Dana Kennedy and Noah Kennedy	Hold Harmless Agreement	$ -	City Clerk
12/2/2025	2026-0171	Dana Kennedy and Noah Kennedy	Hold Harmless Agreement	$ -	City Clerk
3/2/2025	2025-0560	Dosier and Shortliffe Living Trust	Hold Harmless Agreement	$ -	City Clerk
3/2/2025	2025-0560	Dosier and Shortliffe Living Trust	Hold Harmless Agreement	$ -	City Clerk
3/2/2025	2025-0560	Dosier and Shortliffe Living Trust	Hold Harmless Agreement	$ -	City Clerk
12/2/2025	2026-0138	Downtown Railyard Venture LLC	Hold Harmless Agreement	$ -	City Clerk
12/2/2025	2026-0138	Downtown Railyard Venture LLC	Hold Harmless Agreement	$ -	City Clerk
12/2/2025	2026-0138	Downtown Railyard Venture LLC	Hold Harmless Agreement	$ -	City Clerk
1/26/2022	2022-0096	Duckhorn Industrial Owner, LLC	Hold Harmless Agreement	$ -	City Clerk
1/26/2022	2022-0096	Duckhorn Industrial Owner, LLC	Hold Harmless Agreement	$ -	City Clerk
6/7/2021	2021-0905	E Commerce Way	Hold Harmless Agreement	$ -	City Clerk
6/7/2021	2021-0905	E Commerce Way	Hold Harmless Agreement	$ -	City Clerk
12/1/2021	2022-0043	Innovage California Pace - Sacramento, LLC	Hold Harmless Agreement	$ -	City Clerk
12/1/2021	2022-0043	Innovage California Pace - Sacramento, LLC	Hold Harmless Agreement	$ -	City Clerk
11/18/2021	2022-0114	KD1 Petkus LLC	Hold Harmless Agreement	$ -	City Clerk
11/18/2021	2022-0114	KD1 Petkus LLC	Hold Harmless Agreement	$ -	City Clerk
11/17/2025	2026-0059	lanya Paulette Young Living Trust	Hold Harmless Agreement	$ -	City Clerk
11/17/2025	2026-0059	lanya Paulette Young Living Trust	Hold Harmless Agreement	$ -	City Clerk
11/17/2025	2026-0059	lanya Paulette Young Living Trust	Hold Harmless Agreement	$ -	City Clerk
7/19/2021	2021-1076	Natomas II Apartments, LLC, a Delaware limited liability company	Hold Harmless Agreement	$ -	City Clerk
7/19/2021	2021-1076	Natomas II Apartments, LLC, a Delaware limited liability company	Hold Harmless Agreement	$ -	City Clerk
8/25/2025	2026-0216	Oleg Makovey	Hold Harmless Agreement	$ -	City Clerk
11/19/2025	2026-0217	Pallas Family Trust	Hold Harmless Agreement	$ -	City Clerk
11/3/2025	2026-0054	Shree Mangal Murti Hospitality LLC	Hold Harmless Agreement	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/3/2025	2026-0054	Shree Mangal Murti Hospitality LLC	Hold Harmless Agreement	$ -	City Clerk
11/3/2025	2026-0054	Shree Mangal Murti Hospitality LLC	Hold Harmless Agreement	$ -	City Clerk
5/20/2021	2021-0763	State of California	Hold Harmless Agreement	$ -	City Clerk
5/20/2021	2021-0763	State of California	Hold Harmless Agreement	$ -	City Clerk
4/23/2021	2021-0875	Swanston Oak, LLC	Hold Harmless Agreement	$ -	City Clerk
4/23/2021	2021-0875	Swanston Oak, LLC	Hold Harmless Agreement	$ -	City Clerk
5/27/2025	2025-0561	WEAVE Inc.	Hold Harmless Agreement	$ -	City Clerk
5/7/2024	2024-0898	Mandy Isaacs-Lee and Alicia Isaacs-Lee	Hold Harmless Agreement - 1001 42nd St	$ -	City Clerk
5/7/2024	2024-0898	Mandy Isaacs-Lee and Alicia Isaacs-Lee	Hold Harmless Agreement - 1001 42nd St	$ -	City Clerk
3/5/2024	2024-0285	Jonathan Young & Susan Boc	Hold Harmless Agreement - 1047 47th Street	$ -	City Clerk
3/5/2024	2024-0285	Jonathan Young & Susan Boc	Hold Harmless Agreement - 1047 47th Street	$ -	City Clerk
9/9/2025	2025-4518	Goldthwaite Family Trust	Hold Harmless Agreement - 1197 41st St	$ -	City Clerk
9/9/2025	2025-4518	Goldthwaite Family Trust	Hold Harmless Agreement - 1197 41st St	$ -	City Clerk
11/18/2024	2024-1555	Robin Henson	Hold Harmless Agreement - 1413 Campbell Lane	$ -	City Clerk
11/18/2024	2024-1555	Robin Henson	Hold Harmless Agreement - 1413 Campbell Lane	$ -	City Clerk
7/21/2023	2023-1301	California Almond Growers Exchange	Hold Harmless Agreement - 1620 Thornton Ave	$ -	City Clerk
7/21/2023	2023-1301	California Almond Growers Exchange	Hold Harmless Agreement - 1620 Thornton Ave	$ -	City Clerk
7/21/2023	2023-1301	California Almond Growers Exchange	Hold Harmless Agreement - 1620 Thornton Ave	$ -	City Clerk
8/6/2024	2024-1229	Anthony Guin	Hold Harmless Agreement - 1699 Nogales St	$ -	City Clerk
8/6/2024	2024-1229	Anthony Guin	Hold Harmless Agreement - 1699 Nogales St	$ -	City Clerk
6/6/2024	2025-0454	John Fierro	Hold Harmless Agreement - 1710 Del Paso Blvd	$ -	City Clerk
6/6/2024	2025-0454	John Fierro	Hold Harmless Agreement - 1710 Del Paso Blvd	$ -	City Clerk
1/31/2025	2025-0163	Georgina A. Samuel and Syreeta Benjamin	Hold Harmless Agreement - 1715 Burnett Way	$ -	City Clerk
1/31/2025	2025-0163	Georgina A. Samuel and Syreeta Benjamin	Hold Harmless Agreement - 1715 Burnett Way	$ -	City Clerk
10/23/2025	2025-4692	Diggs Sacramento LP	Hold Harmless Agreement - 1800 3rd Street	$ -	City Clerk
10/23/2025	2025-4692	Diggs Sacramento LP	Hold Harmless Agreement - 1800 3rd Street	$ -	City Clerk
2/11/2025	2025-0271	Joann C Reese Living Trust	Hold Harmless Agreement - 1836 2nd Ave	$ -	City Clerk
2/11/2025	2025-0271	Joann C Reese Living Trust	Hold Harmless Agreement - 1836 2nd Ave	$ -	City Clerk
11/9/2023	2023-1691	AREC RR Woodlake JV LLC	Hold Harmless Agreement - 1953 Royal Oaks Drive	$ -	City Clerk
11/9/2023	2023-1691	AREC RR Woodlake JV LLC	Hold Harmless Agreement - 1953 Royal Oaks Drive	$ -	City Clerk
9/19/2024	2024-1462	Boulevard Investment Company. LLC	Hold Harmless Agreement - 2070 & 2080 Fair Oaks Blvd	$ -	City Clerk
9/19/2024	2024-1462	Boulevard Investment Company. LLC	Hold Harmless Agreement - 2070 & 2080 Fair Oaks Blvd	$ -	City Clerk
9/2/2025	2025-4670	Marshall and Louise Andrews	Hold Harmless Agreement - 2132 Marshall Way	$ -	City Clerk
9/2/2025	2025-4670	Marshall and Louise Andrews	Hold Harmless Agreement - 2132 Marshall Way	$ -	City Clerk
8/12/2025	2025-4519	Mercer Family Living Trust	Hold Harmless Agreement - 2189 Gerber Ave	$ -	City Clerk
8/12/2025	2025-4519	Mercer Family Living Trust	Hold Harmless Agreement - 2189 Gerber Ave	$ -	City Clerk
6/17/2025	2025-0764	Joanna Ying Wong	Hold Harmless Agreement - 2263 Murieta Way	$ -	City Clerk
6/17/2025	2025-0764	Joanna Ying Wong	Hold Harmless Agreement - 2263 Murieta Way	$ -	City Clerk
5/27/2025	2025-0763	Pedro Ramirez Jimenez Gonzalo	Hold Harmless Agreement - 2358 Erickson Street	$ -	City Clerk
5/27/2025	2025-0763	Pedro Ramirez Jimenez Gonzalo	Hold Harmless Agreement - 2358 Erickson Street	$ -	City Clerk
11/12/2025	2025-4816	Broadway Station LP	Hold Harmless Agreement - 2401 19th Street	$ -	City Clerk
11/12/2025	2025-4816	Broadway Station LP	Hold Harmless Agreement - 2401 19th Street	$ -	City Clerk
11/12/2025	2025-4816	Broadway Station LP	Hold Harmless Agreement - 2401 19th Street	$ -	City Clerk
2/20/2024	2024-0284	Larry Barlly	Hold Harmless Agreement - 2540 10th Ave	$ -	City Clerk
2/20/2024	2024-0284	Larry Barlly	Hold Harmless Agreement - 2540 10th Ave	$ -	City Clerk
8/4/2023	2023-1345	Alice F. Low	Hold Harmless Agreement - 2683 Marty Way	$ -	City Clerk
8/4/2023	2023-1345	Alice F. Low	Hold Harmless Agreement - 2683 Marty Way	$ -	City Clerk
11/10/2025	2025-4705	Medley Apartments Limited Partnership	Hold Harmless Agreement - 2700 Patent Drive	$ -	City Clerk
11/10/2025	2025-4705	Medley Apartments Limited Partnership	Hold Harmless Agreement - 2700 Patent Drive	$ -	City Clerk
10/27/2025	2025-4695	Ian Powelson and Denise Franko	Hold Harmless Agreement - 2725 6th Ave	$ -	City Clerk
10/27/2025	2025-4695	Ian Powelson and Denise Franko	Hold Harmless Agreement - 2725 6th Ave	$ -	City Clerk
10/27/2025	2025-4695	Ian Powelson and Denise Franko	Hold Harmless Agreement - 2725 6th Ave	$ -	City Clerk
9/16/2025	2025-4580	Alexander Jackson	Hold Harmless Agreement - 2733 6th St	$ -	City Clerk
9/16/2025	2025-4580	Alexander Jackson	Hold Harmless Agreement - 2733 6th St	$ -	City Clerk
8/12/2025	2025-0946	Diya Chowdhury and Evan Carty	Hold Harmless Agreement - 2779 18th St	$ -	City Clerk
8/12/2025	2025-0946	Diya Chowdhury and Evan Carty	Hold Harmless Agreement - 2779 18th St	$ -	City Clerk
9/30/2025	2025-4697	Oneill Family Trust	Hold Harmless Agreement - 2929 Highland Ave	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/30/2025	2025-4697	Oneill Family Trust	Hold Harmless Agreement - 2929 Highland Ave	$ -	City Clerk
7/3/2024	2024-1094	Housing Authority of the County of Sacramento	HOld Harmless Agreement - 320 Dos Rios Street	$ -	City Clerk
7/3/2024	2024-1094	Housing Authority of the County of Sacramento	Hold Harmless Agreement - 320 Dos Rios Street	$ -	City Clerk
4/23/2024	2024-0900	Edward Wright	Hold Harmless Agreement - 3300 Ofarrell Drive	$ -	City Clerk
4/23/2024	2024-0900	Edward Wright	Hold Harmless Agreement - 3300 Ofarrell Drive	$ -	City Clerk
9/12/2025	2025-4578	Bobby Rich and Megan Rich	Hold Harmless Agreement - 3960 Dub Alley	$ -	City Clerk
9/12/2025	2025-4578	Bobby Rich and Megan Rich	Hold Harmless Agreement - 3960 Dub Alley	$ -	City Clerk
3/28/2024	2024-0635	Shannon Sutherland	Hold Harmless Agreement - 4615 Henry Way	$ -	City Clerk
3/28/2024	2024-0635	Shannon Sutherland	Hold Harmless Agreement - 4615 Henry Way	$ -	City Clerk
8/19/2025	2025-4696	Sergey Prokopchuk and Natalia Prokopchuk	Hold Harmless Agreement - 4901 F Street	$ -	City Clerk
8/19/2025	2025-4696	Sergey Prokopchuk and Natalia Prokopchuk	Hold Harmless Agreement - 4901 F Street	$ -	City Clerk
10/10/2023	2023-1556	Ana Maria and Angel M Cardenas	Hold Harmless Agreement - 5410 Pleasant Drive	$ -	City Clerk
10/10/2023	2023-1556	Ana Maria and Angel M Cardenas	Hold Harmless Agreement - 5410 Pleasant Drive	$ -	City Clerk
4/2/2024	2024-0686	Tapio McKinley Rev Trust	Hold Harmless Agreement - 6429 Surfside Way	$ -	City Clerk
4/2/2024	2024-0686	Tapio McKinley Rev Trust	Hold Harmless Agreement - 6429 Surfside Way	$ -	City Clerk
8/5/2025	2025-0910	Lisa Penning	Hold Harmless Agreement - 725 45th St	$ -	City Clerk
8/5/2025	2025-0910	Lisa Penning	Hold Harmless Agreement - 725 45th St	$ -	City Clerk
7/30/2025	2025-0925	Paul Martin	Hold Harmless Agreement - 85 52d Street	$ -	City Clerk
7/30/2025	2025-0925	Paul Martin	Hold Harmless Agreement - 85 52d Street	$ -	City Clerk
4/10/2024	2024-0781	Ramiro and Theresa Gomez	Hold Harmless Agreement - 901 53rd Street	$ -	City Clerk
4/10/2024	2024-0781	Ramiro and Theresa Gomez	Hold Harmless Agreement - 901 53rd Street	$ -	City Clerk
5/31/2025	2025-0458	Virag J Shah / Banafsheh Siadat 2018 Family Trust	Hold Harmless Agreement - 936 46th Street	$ -	City Clerk
5/31/2025	2025-0458	Virag J Shah / Banafsheh Siadat 2018 Family Trust	Hold Harmless Agreement - 936 46th Street	$ -	City Clerk
9/17/2024	2024-1316	Century Communities of California LLC	Hold Harmless Agreement - Northeast Corner of Jacinto Ave and Bruceville Rd	$ -	City Clerk
9/17/2024	2024-1316	Century Communities of California LLC	Hold Harmless Agreement - Northeast Corner of Jacinto Ave and Bruceville Rd	$ -	City Clerk
7/20/2021	2021-0783	3 Point 0 Incorporated	Hold Harmless Agreement - Surplus Property	$ -	City Clerk
7/20/2021	2021-0782	Broadway Sacramento	Hold Harmless Agreement - Surplus Property	$ -	City Clerk
7/20/2021	2021-0779	Latino Center for Arts and Culture	Hold Harmless Agreement - Surplus Property	$ -	City Clerk
7/20/2021	2021-0781	Sacramento Helping Hands	Hold Harmless Agreement - Surplus Property	$ -	City Clerk
7/20/2021	2021-0778	Sojourner Truth African Heritage Museum	Hold Harmless Agreement - Surplus Property	$ -	City Clerk
2/26/2025	2025-0300	Huang Darke Living Trust	Hold Harmless Agreement 1041 Casilada Way	$ -	City Clerk
2/26/2025	2025-0300	Huang Darke Living Trust	Hold Harmless Agreement 1041 Casilada Way	$ -	City Clerk
4/9/2024	2024-0782	Tanner Lund and Alicia Lund	Hold Harmless Agreement 1447 38th St	$ -	City Clerk
4/9/2024	2024-0782	Tanner Lund and Alicia Lund	Hold Harmless Agreement 1447 38th St	$ -	City Clerk
4/16/2024	2025-0299	Connor Pollock	Hold Harmless Agreement 1557 32nd St	$ -	City Clerk
4/16/2024	2025-0299	Connor Pollock	Hold Harmless Agreement 1557 32nd St	$ -	City Clerk
4/17/2025	2025-0915	Sarita Serup and Bjami Serup	Hold Harmless Agreement 1617 Cordano Way	$ -	City Clerk
4/17/2025	2025-0915	Sarita Serup and Bjami Serup	Hold Harmless Agreement 1617 Cordano Way	$ -	City Clerk
1/30/2024	2024-0206	Maria Filomena Lopez Ortiz and Armando Guzman Gonzalez	Hold Harmless Agreement 2860 Altos Ave	$ -	City Clerk
1/30/2024	2024-0206	Maria Filomena Lopez Ortiz and Armando Guzman Gonzalez	Hold Harmless Agreement 2860 Altos Ave	$ -	City Clerk
2/13/2024	2024-0207	Michael and Stephani Steuteville	Hold Harmless Agreement 3209 Perryman Way	$ -	City Clerk
2/13/2024	2024-0207	Michael and Stephani Steuteville	Hold Harmless Agreement 3209 Perryman Way	$ -	City Clerk
1/16/2024	2024-0140	Sean M. O'Brien and Michelle S. O'Brien	Hold Harmless Agreement 3728 19th St	$ -	City Clerk
1/16/2024	2024-0140	Sean M. O'Brien and Michelle S. O'Brien	Hold Harmless Agreement 3728 19th St	$ -	City Clerk
1/16/2024	2024-0140	Sean M. O'Brien and Michelle S. O'Brien	Hold Harmless Agreement 3728 19th St	$ -	City Clerk
10/27/2025	2025-4815	Christopher Haywood	Hold Harmless Agreement 4301 14th Ave	$ -	City Clerk
10/27/2025	2025-4815	Christopher Haywood	Hold Harmless Agreement 4301 14th Ave	$ -	City Clerk
10/27/2025	2025-4815	Christopher Haywood	Hold Harmless Agreement 4301 14th Ave	$ -	City Clerk
10/27/2025	2025-4815	Christopher Haywood	Hold Harmless Agreement 4301 14th Ave	$ -	City Clerk
1/30/2024	2024-0208	David Doll and Mary Doll	Hold Harmless Agreement 4568 B Street	$ -	City Clerk
1/30/2024	2024-0208	David Doll and Mary Doll	Hold Harmless Agreement 4568 B Street	$ -	City Clerk
11/20/2023	2023-1659	AREC RR Woodlake JV LLC	Hold Harmless Agreement 520 Media Place	$ -	City Clerk
11/20/2023	2023-1659	AREC RR Woodlake JV LLC	Hold Harmless Agreement 520 Media Place	$ -	City Clerk
9/3/2024	2024-1231	Eric Brenneman and Larissa Suhonos	Hold Harmless Agreement 5309 T Street	$ -	City Clerk
9/3/2024	2024-1231	Eric Brenneman and Larissa Suhonos	Hold Harmless Agreement 5309 T Street	$ -	City Clerk
9/4/2024	2024-1262	PEG Sacamento Hotel LLC	Hold Harmless Agreement 550 Leisure Lane	$ -	City Clerk
9/4/2024	2024-1262	PEG Sacamento Hotel LLC	Hold Harmless Agreement 550 Leisure Lane	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/9/2024	2024-0205	Joanna Wong, Trustee of the Lee Family Trust	Hold Harmless Agreement 5653 Harold Way	$ -	City Clerk
1/9/2024	2024-0205	Joanna Wong, Trustee of the Lee Family Trust	Hold Harmless Agreement 5653 Harold Way	$ -	City Clerk
11/7/2024	2024-1466	Skyliner OZ LLC	Hold Harmless Agreement 569 & 573 Southgate Rd	$ -	City Clerk
11/7/2024	2024-1466	Skyliner OZ LLC	Hold Harmless Agreement 569 & 573 Southgate Rd	$ -	City Clerk
1/12/2021	2021-0047	Studios for the Performing Arts Operating Company dba Clara	Hold Harmless Agreement for the donation of surplus property	$ -	City Clerk
11/15/2024	2024-1550	Greenbriar Phase 2, LLC	Hold Harmless Agreement Greenbriar Phase 2	$ -	City Clerk
11/15/2024	2024-1550	Greenbriar Phase 2, LLC	Hold Harmless Agreement Greenbriar Phase 2	$ -	City Clerk
10/31/2023	2023-1545	State of California	Hold Harmless Agreement related to Frontage Improvements Capitol Annex	$ -	City Clerk
10/31/2023	2023-1545	State of California	Hold Harmless Agreement related to Frontage Improvements Capitol Annex	$ -	City Clerk
4/25/2022	2022-0752	CV-CA PROPERTIES I, LLC	Hold Harmless Agreement: 1122 Joellis Wy	$ -	City Clerk
11/3/2022	2022-1555	2000 Third Street Building Associates LLC	Hold Harmless Agreement: 1990 3rd Street	$ -	City Clerk
11/3/2022	2022-1555	2000 Third Street Building Associates LLC	Hold Harmless Agreement: 1990 3rd Street	$ -	City Clerk
11/17/2022	2023-0064	Northview Pointe LP	Hold Harmless Agreement: 2314 Northview Drive	$ -	City Clerk
11/17/2022	2023-0064	Northview Pointe LP	Hold Harmless Agreement: 2314 Northview Drive	$ -	City Clerk
5/15/2023	2023-0539	Demmon Natomas Addition Limited Partnership	Hold Harmless Agreement: 2400 Natomas Park Drive	$ -	City Clerk
5/15/2023	2023-0539	Demmon Natomas Addition Limited Partnership	Hold Harmless Agreement: 2400 Natomas Park Drive	$ -	City Clerk
4/4/2023	2023-0452	Truxel Owner LLC	Hold Harmless Agreement: 3421 N Freeway Boulevard	$ -	City Clerk
4/4/2023	2023-0452	Truxel Owner LLC	Hold Harmless Agreement: 3421 N Freeway Boulevard	$ -	City Clerk
5/11/2023	2023-0609	Bercut Storage, LLC	Hold Harmless Agreement: 400 Bercut Drive	$ -	City Clerk
5/11/2023	2023-0609	Bercut Storage, LLC	Hold Harmless Agreement: 400 Bercut Drive	$ -	City Clerk
4/25/2023	2023-0628	Eric and Monique Langer	Hold Harmless Agreement: 4785 Windsong St.	$ -	City Clerk
4/25/2023	2023-0628	Eric and Monique Langer	Hold Harmless Agreement: 4785 Windsong St.	$ -	City Clerk
1/25/2023	2023-0250	Brian W Flores and Hanna Ray Flores	Hold Harmless Agreement: 500 Lagomarsino Way	$ -	City Clerk
1/25/2023	2023-0250	Brian W Flores and Hanna Ray Flores	Hold Harmless Agreement: 500 Lagomarsino Way	$ -	City Clerk
1/18/2023	2023-0251	Igal Ventures LLC	Hold Harmless Agreement: 5150 Freeport Blvd	$ -	City Clerk
1/18/2023	2023-0251	Igal Ventures LLC	Hold Harmless Agreement: 5150 Freeport Blvd	$ -	City Clerk
8/30/2022	2022-1062	Brianna Kalmykow and Aaron Rosenberg	Hold Harmless Agreement: 520 4th Ave	$ -	City Clerk
8/30/2022	2022-1062	Brianna Kalmykow and Aaron Rosenberg	Hold Harmless Agreement: 520 4th Ave	$ -	City Clerk
10/3/2022	2022-1165	Kaiser Foundation Hospitals Inc.	Hold Harmless Agreement: 6600 Bruceville Road	$ -	City Clerk
6/27/2022	2022-0754	Mansion Apartments Owner, LLC	Hold Harmless Agreement: 731 15th Street	$ -	City Clerk
6/27/2022	2022-0754	Mansion Apartments Owner, LLC	Hold Harmless Agreement: 731 15th Street	$ -	City Clerk
3/14/2023	2023-0437	Soo Lee Davis	Hold Harmless Agreement: 920 47th Street	$ -	City Clerk
3/14/2023	2023-0437	Soo Lee Davis	Hold Harmless Agreement: 920 47th Street	$ -	City Clerk
3/9/2023	2023-0389	LPH-JA2, LLC	Hold Harmless Agreement: Jessie Avenue Unit 4	$ -	City Clerk
3/9/2023	2023-0389	LPH-JA2, LLC	Hold Harmless Agreement: Jessie Avenue Unit 4	$ -	City Clerk
6/10/2022	2018-0470-02	BUEHLER & BUEHLER	HOLLOW SIDEWALK MONITORING	$ -	City Clerk
4/17/2023	2018-0470-03	BUEHLER & BUEHLER	HOLLOW SIDEWALK MONITORING	$ -	City Clerk
5/14/2024	2018-0470-04	BUEHLER & BUEHLER	HOLLOW SIDEWALK MONITORING	$ -	City Clerk
11/22/2023	2022-0380-01	DEWBERRY ENGINEERS INC	HOLLOW SIDEWALK MONITORING PROGRAM	$ -	City Clerk
10/15/2024	2022-0380-02	DEWBERRY ENGINEERS INC	HOLLOW SIDEWALK MONITORING PROGRAM	$ 74,472	City Clerk
11/7/2024	2022-0380-03	DEWBERRY ENGINEERS INC	HOLLOW SIDEWALK MONITORING PROGRAM	$ -	City Clerk
8/15/2025	2022-0380-04	DEWBERRY ENGINEERS INC	HOLLOW SIDEWALK MONITORING PROGRAM	$ 138,785	City Clerk
12/10/2025	2022-0380-05	DEWBERRY ENGINEERS INC	HOLLOW SIDEWALK MONITORING PROGRAM	$ 138,785	City Clerk
4/22/2022	2022-0380	DEWBERRY ENGINEERS, INC.	HOLLOW SIDEWALK MONITORING PROGRAM	$ 49,494	City Clerk
2/6/2026	PRC003614	HOLT OF CALIFORNIA	HOLT OF CA - CAT COOP PURCHASE	$ 300,000	Public Works Department
9/17/2025	PRC003835	HOLT OF CALIFORNIA (Dealer and	Holt of CA Rental Equipment NOT-TO-EXCEED AMOUNT: $249,500	$ 249,500	Finance
7/1/2021	2021-0682	Atlas Disposal Industries	Homeless Camp Collection	$ 62,304	City Clerk
7/1/2021	2021-0682-01	Atlas Disposal Industries	Homeless Camp Collection	$ 62,304	City Clerk
7/1/2021	2021-0724	Forensiclean	Homeless Encampment Cleanup Services	$ 1,014,000	City Clerk
2/24/2021	2021-0226	Sacramento Steps Forward	Homeless Housing Assistance & Prevention Subrecipient Agreement (Motel Voucher Program)	$ 300,000	City Clerk
11/18/2022	2022-1212	Sacramento Steps Forward	Homeless Housing, Assistance, and Prevention Program Round 2 (HHAP-2)	$ 247,971	City Clerk
6/29/2021	PRC001229	TLCS, Inc. dba Hope Cooperative	Homeless Outreach Services Program	$ 249,999	City Clerk
10/25/2021	2021-1197	Thomas Law Group	Homeless Siting Plan; Coalition for Compassion, Michael Malinowski v. City, SCSC #2021-80003732	$ 20,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/17/2024	2025-0004	State of California Department of Housing Community Development	Homeless, Housing, Assistance, and Prevention Program Round 5 (HHAP-5)	$ 27,053,241	City Clerk
4/8/2021	2021-0341	Evangelical Lutheran Church of the Master of Sacramento, CA	Homes at Potrero	$ -	City Clerk
4/8/2021	2021-0341	Evangelical Lutheran Church of the Master of Sacramento, CA	Homes at Potrero	$ -	City Clerk
6/17/2021	2021-0659	Evangelical Lutheran Church of the Master of Sacramento, CA & Potrero Homes, LLC	Homes at Potrero	$ -	City Clerk
6/17/2021	2021-0659	Evangelical Lutheran Church of the Master of Sacramento, CA & Potrero Homes, LLC	Homes at Potrero	$ -	City Clerk
7/1/2024	2024-0078-04	Hope Technologies Sacramento, Inc.	Hope Technoloaies	$ 75,000	City Clerk
2/18/2025	2025-0151	Parker Landscape Development, Inc.	Hopkins Park Shade Canopy & Playground Replacement	$ 79,620	City Clerk
2/18/2025	2025-0151	Parker Landscape Development, Inc.	Hopkins Park Shade Canopy & Playground Replacement	$ 79,620	City Clerk
1/24/2025	2025-0090	Geocon Consultants, Inc.	Hopkins Park Shade Canopy Replacement-Geotechnical Services	$ 6,835	City Clerk
5/23/2025	2025-0521	Hornblower Yac¥s¨dba ÖÏt Cruises by Hornblower	Hornblower Riverfront Dock License Agreement	$ -	City Clerk
8/7/2025	2025-0521-01	Hornblower Yachts, LLC dba City Cruises by Hornblower	Hornblower Riverfront Dock License Agreement	$ -	City Clerk
8/28/2025	2025-4565	University Enterprises, Inc & GS-JLC Hornet Place dwner, LLC	Hornet Place	$ -	City Clerk
8/28/2025	2025-4565	University Enterprises, Inc & GS-JLC Hornet Place dwner, LLC	Hornet Place	$ -	City Clerk
4/5/2022	2022-0369	Sacramento Police Mounted Association	Horse Donation	$ -	City Clerk
6/1/2023	2023-0623	Oakdale Feed & Supply dba Sheldon	Horse Feed and Supplies	$ 80,000	City Clerk
6/25/2024	2024-0909	S & S Fence Company, Inc.	Horse Pit Fence Replacement	$ 124,360	City Clerk
6/24/2024	2024-0909-01	S & S Fence Company, Inc.	Horse Pit Fence Replacement	$ 124,860	City Clerk
5/13/2024	2024-1273	Angie Markle	Horse Purchase-Angie Markle	$ 1	City Clerk
6/1/2024	2024-1274	Bryon Stone	Horse Purchase-Bryon Stone	$ 1	City Clerk
12/10/2025	PRC003979	Fire Catt LLC	Hose Testing NOT-TO-EXCEED AMOUNT: $140,000.00	$ 121,600	Finance
3/6/2021	PRC001369	Sacramento LGBT Community Center	Host Homes Program	$ 336,150	Finance
9/22/2021	PRC001369	Sacramento LGBT Community Center	Host Homes Program G02000951 Date: 09/14/21	$ 336,150	Finance
4/8/2022	PRC001369	Sacramento LGBT Community Center	Host Homes Program G02000951 Date: 03/01/2022	$ 336,150	Finance
5/24/2022	PRC001369	Sacramento LGBT Community Center	Host Homes Program G02000951 Date: 04/29/2022	$ 336,150	Finance
7/29/2022	PRC001369	Sacramento LGBT Community Center	Host Homes Program G02000951 Date: 06/30/2022	$ 336,150	Finance
7/13/2022	PRC001369	Sacramento LGBT Community Center	Host Homes Program G02000951 Date: 04/30/2022	$ 336,150	Finance
8/1/2022	2022-1129	Law Enforcement Technologies Corp dba LETS Corporation	Hostage Negotiation Software Subscription	$ 13,940	City Clerk
8/1/2023	2022-1129-01	Law Enforcement Technologies Corp dba LETS Corporation	Hostage Negotiation Software Subscription	$ 13,940	City Clerk
8/1/2022	2022-1129-02	Law Enforcement Technologies Corp dba LETS Corporation	Hostage Negotiation Software Subscription	$ 15,857	City Clerk
10/7/2022	2022-1018	The Murieta Inn and Spa	Hotel Group Sales Agreement for Heavy Equipment and Rigging Specialist (HERS) Training	$ -	City Clerk
9/28/2023	2023-1295	The Murieta Inn and Spa	Hotel Group Sales Agreement for Heavy Equipment and Rigging Specialist (HERS) Training	$ -	City Clerk
2/27/2023	2023-1271	Aramark Yosemite Hospitality, LLC	Housekeeping Camp Unit at Aramark Yosemite Hospitality 2023	$ 1,898	City Clerk
2/27/2023	2023-1271-01	Aramark Yosemite Hospitality, LLC	Housekeeping Camp Unit at Aramark Yosemite Hospitality 2023	$ 2,898	City Clerk
3/5/2022	PRC001789	ISAAC GONZALEZ dba DIYSL CONSULTING	Housing Anti-Displacement Outreach	$ 24,999	Finance
4/1/2021	2021-0401	Step Up on Second Street, Inc.	Housing Coordination Program	$ 300,000	City Clerk
4/1/2021	2021-0401	Step Up on Second Street, Inc.	Housing Coordination Program	$ 300,000	City Clerk
5/8/2021	PRC000843	Ascent Environmental, Inc.	Housing Element Update 2021-2029 Date: 05/05/2021	$ 238,766	Finance
7/29/2021	PRC000843	Ascent Environmental, Inc.	Housing Element Update 2021-2029 Date: 07/07/2021	$ 279,656	Finance
1/1/2022	2021-0401-01	Step Up on Second Street	Housing Navigation Services	$ 312,034	City Clerk
2/14/2023	PRC002162	New Image Landscape Company	Howe Ave Irrigation Improvement Project	$ 118,360	Finance
8/24/2023	PRC002162	New Image Landscape Company	Howe Ave Irrigation Improvement Project Date: 06/30/2023	$ 118,360	Finance
6/11/2024	2024-0862	DKS ASSOCIATES	HOWE AVE TRANSPORTATION & VISION ZERO PLAN	$ 310,690	City Clerk
3/20/2025	2024-0862-01	DKS ASSOCIATES	HOWE AVE TRANSPORTATION & VISION ZERO PLAN	$ 312,220	City Clerk
7/23/2025	2024-0862-02	DKS ASSOCIATES	HOWE AVE TRANSPORTATION & VISION ZERO PLAN	$ 312,220	City Clerk
8/7/2025	2024-0862-03	DKS ASSOCIATES	HOWE AVE TRANSPORTATION & VISION ZERO PLAN	$ 312,740	City Clerk
10/17/2025	2024-0862-04	DKS ASSOCIATES	HOWE AVE TRANSPORTATION & VISION ZERO PLAN	$ 312,740	City Clerk
1/29/2026	2024-0862-05	DKS ASSOCIATES	HOWE AVE TRANSPORTATION & VISION ZERO PLAN	$ 312,740	City Clerk
10/5/2022	PRC002070	Azevedo s Landscape and Maintenance, Inc.	Howe Avenue Streetscapes Maintenance	$ 171,940	Finance
11/1/2024	PRC003236	Azevedo s Landscape and Maintenance, Inc.	Howe Avenue Streetscapes Maintenance	$ 96,690	Finance
10/31/2023	PRC002070	Azevedo's Landscape and Maintenance, Inc.	Howe Avenue Streetscapes Maintenance	$ 153,940	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/13/2021	PRC001194	Roush Landscape Services	Howe Avenue Streetscapes Maintenance Date: 9/28/2021	$ 190,880	Finance
7/8/2024	PRC002070	Azevedo s Landscape Maintenance	Howe Avenue Streetscapes Maintenance Date: 06/26/2024	$ 171,940	Finance
3/4/2026	PRC004049	ST FRANCIS ELECTRIC, LLC	HSIP 10 Pedestrian Crossings I	$ 347,964	Public Works Department
1/12/2023	2021-1145-02	PACIFIC EXCAVATION INC.	HSIP 8 TRAFFIC & PEDESTRIAN SIGNAL IMPROVEMENTS	$ 4,447,701	City Clerk
8/22/2023	2021-1145-03	PACIFIC EXCAVATION INC.	HSIP 8 TRAFFIC & PEDESTRIAN SIGNAL IMPROVEMENTS	$ 4,837,691	City Clerk
1/23/2024	2021-1145-04	PACIFIC EXCAVATION, INC.	HSIP 8 TRAFFIC & PEDESTRIAN SIGNAL IMPROVEMENTS	$ 4,845,766	City Clerk
10/12/2021	2021-1145	PACIFIC EXCAVATION	HSIP 8 TRAFFIC & PEDESTRIAN SIGNAL IMPROVEMENTS PROJECT	$ 3,739,133	City Clerk
6/14/2022	2021-1145-01	PACIFIC EXCAVATION	HSIP 8 TRAFFIC & PEDESTRIAN SIGNAL IMPROVEMENTS PROJECT	$ 4,271,024	City Clerk
10/15/2021	2019-1539-02	FEHR & PEERS	HSIP 8 TRAFFIC AND PEDESTRIAN SIGNAL IMPROVEMENTS PROJECT	$ 12,086	City Clerk
4/26/2022	2019-1832-01	STATE OF CALIFORNIA - CALTRANS	HSIP 9 DUCKHORN DRIVE - PROGRAM SUPPLEMENT F182	$ 892,710	City Clerk
7/16/2021	2019-1870-01	STATE OF CALIFORNIA - CALTRANS	HSIP 9 LAMPASAS AND RIO LINDA - PROGRAM SUPPLEMENT F179	$ 604,900	City Clerk
8/14/2023	2021-1207-01	KIMLEY HORN AND ASSOCIATES, INC	HSIP 9 LAMPASAS AVE AT RIO LINDA BLVD INTERSECTION SAFETY IMPROVEMENTS	$ -	City Clerk
11/14/2023	2021-1207-02	KIMLEY HORN AND ASSOCIATES, INC	HSIP 9 LAMPASAS AVE AT RIO LINDA BLVD INTERSECTION SAFETY IMPROVEMENTS	$ 198,341	City Clerk
6/20/2024	2021-1207-03	KIMLEY HORN AND ASSOCIATES, INC	HSIP 9 LAMPASAS AVE AT RIO LINDA BLVD INTERSECTION SAFETY IMPROVEMENTS	$ -	City Clerk
11/27/2024	2021-1207-04	KIMLEY HORN AND ASSOCIATES, INC	HSIP 9 LAMPASAS AVE AT RIO LINDA BLVD INTERSECTION SAFETY IMPROVEMENTS	$ -	City Clerk
10/27/2021	2021-1207	KIMLEY-HORN AND ASSOCIATES, INC	HSIP 9 LAMPASAS AVE AT RIO LINDA BLVD INTERSECTION SAFETY IMPROVEMENTS	$ 173,828	City Clerk
11/19/2023	2022-0118-01	KIMLEY HORN AND ASSOCIATES, INC	HSIP 9 VALLEY HI AND LA MANCHA SAFETY PROJECT	$ 157,743	City Clerk
12/21/2025	2022-0118-04	KIMLEY HORN AND ASSOCIATES, INC	HSIP 9 VALLEY HI AND LA MANCHA SAFETY PROJECT	$ 157,743	City Clerk
12/19/2024	2022-0118-02	KIMLEY HORN AND ASSOCIATES, INC.	HSIP 9 VALLEY HI AND LA MANCHA SAFETY PROJECT	$ -	City Clerk
3/10/2025	2022-0118-03	KIMLEY HORN AND ASSOCIATES, INC.	HSIP 9 VALLEY HI AND LA MANCHA SAFETY PROJECT	$ -	City Clerk
1/27/2022	2022-0118	KIMLEY-HORN AND ASSOCIATES, INC.	HSIP 9 VALLEY HI AND LA MANCHA SAFETY PROJECT	$ 132,844	City Clerk
2/15/2022	2022-0181	KITTELSON & ASSOCIATES, INC.	HSIP CYCLE 11	$ 49,991	City Clerk
12/8/2021	2021-1337	Living Stones Christian Reformed Church	HSIP Cycle 8 Mast Arm - 1390 Florin Road Project	$ 1,500	City Clerk
10/6/2021	2021-1111	FCA University Park, LLC, a Delaware limited liability company	HSIP Cycle 8 Mast Arm Improvement Project	$ 3,250	City Clerk
5/13/2021	2021-0494	Luis A. Marquez and Santos Talavera Rivera	HSIP Cycle 8 Mast Arm Improvement Project	$ 1,500	City Clerk
8/3/2021	2021-0845	Macy's Retail Holdings, LLC	HSIP Cycle 8 Mast Arm Improvement Project	$ 3,750	City Clerk
10/25/2021	2021-1174	MGP XI University Village, LLC, a Delaware limited liability company	HSIP Cycle 8 Mast Arm Improvement Project	$ 14,000	City Clerk
2/18/2021	2021-0186	Sacramento City Unified School District	HSIP Cycle 8 Traffic & Ped Improvement - Cabrillo Elementary School	$ 1,500	City Clerk
6/13/2023	2023-0652	PACIFIC EXCAVATION	HSIP FLORIN ROAD SAFETY PROJECT	$ 6,368,032	City Clerk
2/24/2025	2023-0652-04	PACIFIC EXCAVATION INC	HSIP FLORIN ROAD SAFETY PROJECT	$ 6,639,543	City Clerk
3/11/2024	2023-0652-01	PACIFIC EXCAVATION INC.	HSIP FLORIN ROAD SAFETY PROJECT	$ 6,534,052	City Clerk
6/4/2024	2023-0652-02	PACIFIC EXCAVATION INC.	HSIP FLORIN ROAD SAFETY PROJECT	$ 6,645,852	City Clerk
9/20/2024	2023-0652-03	PACIFIC EXCAVATION INC.	HSIP FLORIN ROAD SAFETY PROJECT	$ 6,575,906	City Clerk
12/24/2024	2024-1566	IYK Sacramento, LLC	HSIP La Mancha	$ 10,400	City Clerk
9/17/2024	2024-1207	Madeeha Gohar	HSIP Lampasas	$ 10,800	City Clerk
9/16/2024	2024-1206	Steven D Fenton	HSIP Lampasas	$ 12,000	City Clerk
5/10/2022	2022-0465	PACIFIC EXCAVATION INC.	HSIP MAST ARM SIGNAL IMPROVEMENTS	$ 1,342,639	City Clerk
1/24/2023	2022-0465-01	PACIFIC EXCAVATION INC.	HSIP MAST ARM SIGNAL IMPROVEMENTS	$ 1,409,127	City Clerk
9/12/2023	2022-0465-02	PACIFIC EXCAVATION INC.	HSIP MAST ARM SIGNAL IMPROVEMENTS	$ 1,456,626	City Clerk
11/17/2021	2020-2173-03	ST. FRANCIS ELECTRIC	HSIP TRAFFIC SIGNAL MODIFICATIONS	$ 75,000	City Clerk
4/5/2022	2020-2173-04	ST. FRANCIS ELECTRIC	HSIP TRAFFIC SIGNAL MODIFICATIONS	$ 1,279,642	City Clerk
7/27/2021	2021-0863	STATE OF CALIFORNIA - CALTRANS	HSIP-10 PEDESTRIAN CROSSING IMPROVEMENTS - PROGRAM SUPPLEMENT W49	$ 40,000	City Clerk
11/19/2021	2021-1266	GEI Consultants Inc.	Hydraulic Model Results for the Capital City Freeway Flood Wall Design	$ 24,900	City Clerk
2/25/2022	2021-1266-01	GEI Consultants, Inc.	Hydraulic Model Results for the Capital City Freeway Flood Wall Design	$ 24,900	City Clerk
4/30/2022	2021-1266-02	GEI Consultants, Inc.	Hydraulic Model Results for the Capital City Freeway Flood Wall Design	$ 24,900	City Clerk
8/30/2022	2021-1266-03	GEI Consultants, Inc.	Hydraulic Model Results for the Capital City Freeway Flood Wall Design	$ 34,900	City Clerk
6/21/2024	PRC002841	Pencco, Inc.	Hydrofluosilicic Acid	$ 200,000	Finance
4/7/2025	PRC002841	Pencco, Inc.	Hydrofluosilicic Acid	$ 500,000	Finance
7/3/2025	PRC003569	DuBois Chemicals, Inc.	Hydrofluosilicic Acid (Fluoride) AGREEMENT TERM: One (1) Year	$ 250,000	Finance
8/3/2022	PRC002006	Pencco, Inc.	HYDROFLUOSILICIC ACID 23%	$ 175,000	Finance
7/19/2021	PRC001518	UNIVAR SOLUTIONS USA LLC dba UNIVAR	HYDROFLUOSILICIC ACID 23%	$ 175,000	Finance
6/11/2021	2019-0577-02	Solvay Fluorides, LLC	HYDROFLUOSILICIC ACID, BACC BID NO. 08-2019	$ 249,500	City Clerk
10/6/2022	PRC002067	SSEC	Hydroseed Erosion Control	$ 4,021	Finance
11/15/2023	PRC002517	SSEC Inc.	Hydroseed Erosion Control	$ 4,021	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/22/2025	PRC003995	SSEC Inc.	Hydroseed Erosion Control NOT-TO-EXCEED AMOUNT: $10,000	$ 10,000	Finance
8/17/2022	PRC002033	National Fire Systems, Inc.	Hydrostatic Testing	$ 130,000	Finance
6/30/2023	2015-1310-06	RCW Services, Inc.	Hyperion Maintenance	$ -	City Clerk
6/21/2023	2015-1310-05	RCW SERVICES , INC.	HYPERION MAINTENANCE SUPPORT	$ 125,000	City Clerk
6/28/2022	2015-1310-04	RCW Services, Inc.	Hyperion Maintenance Support	$ 100,000	City Clerk
6/20/2024	2015-1310-07	RCW Services, Inc.	Hyperion Maintenance Support	$ 95,300	City Clerk
6/17/2025	2015-1310-08	RCW Services, Inc.	Hyperion Maintenance Support	$ 130,375	City Clerk
6/17/2025	2015-1310-08	RCW Services, Inc.	Hyperion Maintenance Support	$ 130,375	City Clerk
3/11/2022	PRC001793	Hyperthrive Athletics	Hyperthrive Athletics	$ 38,400	Finance
9/17/2025	PRC002110	Hyperthrive Athletics LLC	Hyperthrive Athletics Physical Fitness Date: 09/12/2025	$ 245,000	Finance
11/16/2022	PRC002110	Hyperthrive Athletics LLC	Hyperthrive Athletics - Physical Fitness	$ 125,000	Finance
10/4/2023	PRC002194	RICHARD K GOULD INC dba SIERRA	Hypo Short Loads	$ 15,000	Finance
4/4/2024	PRC002194	Sierra Chemical Company	Hypo Short Loads Date: April 2, 2024	$ 24,000	Finance
2/1/2025	2024-0169-01	Crash Data Group, INC.	Hyundai/Kia DLC Kit	$ 20,885	City Clerk
2/1/2024	2024-0169	Crash Data Group, INC.	Hyundai/Kia EDR DLC Kit	$ 19,235	City Clerk
3/8/2023	2013-0503-02	STATE OF CALIFORNIA - CALTRANS	I ST BRIDGE OVER THE SACRAMENTO RIVER - PROGRAM SUPPLEMENT N145	$ 31,785,075	City Clerk
3/8/2023	2013-0503-02	STATE OF CALIFORNIA - CALTRANS	I ST BRIDGE OVER THE SACRAMENTO RIVER - PROGRAM SUPPLEMENT N145	$ 31,785,075	City Clerk
2/9/2026	2013-0503-03	STATE OF CALIFORNIA - CALTRANS	I ST BRIDGE OVER THE SACRAMENTO RIVER - PROGRAM SUPPLEMENT N145	$ 45,030,234	City Clerk
2/9/2026	2013-0503-03	STATE OF CALIFORNIA - CALTRANS	I ST BRIDGE OVER THE SACRAMENTO RIVER - PROGRAM SUPPLEMENT N145	$ 45,030,234	City Clerk
2/9/2026	2013-0503-03	STATE OF CALIFORNIA - CALTRANS	I ST BRIDGE OVER THE SACRAMENTO RIVER - PROGRAM SUPPLEMENT N145	$ 45,030,234	City Clerk
12/11/2025	PRC003928	Knight CM Group,	I St Bridge Pre-Construction Services	$ 249,138	Finance
11/4/2025	PRC003928	Knight CM Group	I ST BRIDGE PRE-CONSTRUCTION SERVICES NOT-TO-EXCEED AMOUNT: $ 249,138.39	$ 249,138	Finance
11/19/2025	2025-4539-01	D N BINFRASTRUCTURE	I ST BRIDGE RAILING REPAIR	$ 307,122	City Clerk
9/16/2025	2025-4517	STATE OF CALIFORNIA - CALIFORNIA TRANSPORTATION COMMISSION	I ST BRIDGE REPLACEMENT - PROJECT BASELINE AGREEMENT	$ 25,000,000	City Clerk
10/27/2022	2022-1087	DAVID T. WILLIAMS AND ASSOCIATES, ENGINEERS, LLC	I ST BRIDGE REPLACEMENT SAFETY ASSURANCE REVIEW	$ 16,800	City Clerk
5/5/2023	2022-1087-01	DAVID T. WILLIAMS AND ASSOCIATES, ENGINEERS, LLC	I ST BRIDGE REPLACEMENT SAFETY ASSURANCE REVIEW	$ -	City Clerk
12/19/2024	2022-1087-02	DAVID T. WILLIAMS AND ASSOCIATES, ENGINEERS, LLC	I ST BRIDGE REPLACEMENT SAFETY ASSURANCE REVIEW	$ -	City Clerk
12/8/2022	2022-1518	RAY E MARTIN, LLC	I ST BRIDGE REPLACEMENT SAFETY ASSURANCE REVIEW	$ 11,550	City Clerk
5/5/2023	2022-1518-01	RAY E MARTIN, LLC	I ST BRIDGE REPLACEMENT SAFETY ASSURANCE REVIEW	$ -	City Clerk
12/30/2024	2022-1518-02	RAY E. MARTIN, LLC	I ST BRIDGE REPLACEMENT SAFETY ASSURANCE REVIEW	$ -	City Clerk
2/15/2023	2023-0318	CITY OF WEST SACRAMENTO	I STREET BRIDGE DECK CONVERSION PROJECT - COOPERATIVE AGREEMENT	$ 384,000	City Clerk
9/30/2025	2025-4539	D N B INFRASTRUCTURE, INC.	I STREET BRIDGE RAILING REPAIR	$ 341,824	City Clerk
10/6/2025	2025-4687	NATIONAL RAILROAD SAFETY SERVICES, INC.	I STREET BRIDGE RAILING REPAIR - FLAGGING SERVICES	$ 2,875	City Clerk
10/6/2025	2025-4687	NATIONAL RAILROAD SAFETY SERVICES, INC.	I STREET BRIDGE RAILING REPAIR - FLAGGING SERVICES	$ 2,875	City Clerk
9/16/2025	2025-4530	STATE OF CALIFORNIA - CALTRANS	I STREET BRIDGE REPLACEMENT - FUNDING COMMITMENT LETTER	$ 250,000,000	City Clerk
4/13/2021	2014-0244-28	MARK THOMAS & COMPANY	I STREET BRIDGE REPLACEMENT PROJECT	$ 8,623,455	City Clerk
5/18/2021	2014-0244-29	MARK THOMAS & COMPANY	I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
10/20/2021	2014-0244-30	MARK THOMAS & COMPANY	I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
11/23/2021	2014-0244-31	MARK THOMAS & COMPANY	I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
11/17/2022	2014-0244-32	MARK THOMAS & COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
3/7/2023	2014-0244-33	MARK THOMAS & COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ 14,257,637	City Clerk
9/1/2023	2014-0244-34	MARK THOMAS & COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
12/12/2023	2014-0244-35	MARK THOMAS & COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ 20,957,554	City Clerk
7/10/2024	2014-0244-36	MARK THOMAS & COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ 21,039,560	City Clerk
10/8/2024	2014-0244-37	MARK THOMAS & COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
1/30/2025	2014-0244-38	MARK THOMAS AND COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
5/15/2025	2014-0244-39	MARK THOMAS AND COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ 21,124,658	City Clerk
12/5/2025	2014-0244-40	MARK THOMAS AND COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ 21,124,658	City Clerk
1/28/2026	2014-0244-41	MARK THOMAS AND COMPANY, INC.	I STREET BRIDGE REPLACEMENT PROJECT	$ 21,124,658	City Clerk
2/26/2024	2024-0267	The State of California acting by and through the California State Lands Commission	I Street Bridge Replacement Project	$ -	City Clerk
2/15/2023	2023-0282	CITY OF WEST SACRAMENTO	I STREET BRIDGE REPLACEMENT PROJECT - COOPERATIVE AGREEMENT	$ 1,600,000	City Clerk
2/26/2024	2024-0627-01	The State of California acting by and through the California State Lands Commission	I Street Bridge Replacement Project - Maintenance Agreement	$ 3,000	City Clerk
5/28/2021	2021-0566	STATE OF CALIFORNIA - CALTRANS	I STREET RAMP COOPERATIVE AGREEMENT	$ 20,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/12/2021	2021-0043	Kanter & Romo Immigration Law Office	I-140 - Bhattiprolu	$ 2,260	City Clerk
7/2/2023	PRC001550	Azevedo s Landscape & Maintenance, Inc.	I-5 and Hwy 99 Buffer(s) Landscape Maintenance	$ 249,300	Finance
8/23/2021	PRC001550	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	I-5 and Hwy 99 Buffer(s) Landscape Maintenance	$ 93,250	Finance
4/20/2022	PRC001550	Azevedo s Landscape & Maintenance, Inc.	I-5 and Hwy 99 Buffer(s) Landscape Maintenance Date: 04/08/2022	$ 189,300	Finance
1/1/2025	2025-4599	Forensic Technology Inc.	IBISS BRASSTAX SOFTWARE	$ 100,578	City Clerk
2/27/2023	2023-0233	17R Orchard Partners LP	ICE BOX	$ -	City Clerk
2/27/2023	2023-0233	17R Orchard Partners LP	ICE BOX	$ -	City Clerk
9/3/2024	2024-1161	iCook, Inc	iCook Expanded Learning Enrichment Services	$ 54,000	City Clerk
9/3/2024	2024-1161-01	iCook, Inc	iCook Expanded Learning Enrichment Services	$ 54,000	City Clerk
9/16/2021	2021-1041	Okta, Inc.	Identity service management	$ -	City Clerk
5/15/2025	2025-0519	Sarah Vabnick dba Disablement Technologies and Consulting	IED Electronics and Diagnostics	$ 142,500	City Clerk
11/10/2021	2021-1281	California State University, Sacramento (on behalf of Carlsen Center)	iHub2 Regional Partner Network MOU	$ -	City Clerk
8/22/2023	2023-1109	Image Trend, Inc.	Image Trend Master Software and Service Agreement	$ 700,000	City Clerk
4/29/2025	2025-0440	Image Access Corp.	Image Trust End User License Agreement (EULA)	$ -	City Clerk
4/25/2025	2025-0406	Image Access Corp.	Image Trust Implementation	$ -	City Clerk
12/31/2025	2025-0406-01	Image Access Corp.	Image Trust Implementation	$ -	City Clerk
1/1/2026	2025-4757	Midtown Sacramento PBID Corporation dba Midtown Association	Implementation Agreement for 16th St. PBID 2025-03	$ -	City Clerk
1/1/2026	2025-4736	Downtown Sacramento Partnership	Implementation Agreement for Downtown Sacramento PBID 2025-01	$ -	City Clerk
1/1/2023	2022-1535	The Greater Broadway Partnership	Implementation Agreement for the Greater Broadway PBID	$ -	City Clerk
1/1/2025	2024-1256	Capitol Station District dba The River District	Implementation Agreement for the Management District Plan for the River District PBID 2024-02	$ -	City Clerk
1/1/2022	2021-1212	Franklin Boulevard Business District	Implementation of Management District Plan - Franklin Boulevard PBID No. 2020-03	$ -	City Clerk
1/1/2022	2021-1210	Power Inn Alliance	Implementation of Management District Plan - Power Inn Area PBID No. 2021-01	$ -	City Clerk
1/1/2022	2021-1229	Stockton Boulevard Partnership	Implementation of Management District Plan - Stockton Blvd PBID No. 2020-01	$ -	City Clerk
9/30/2021	2019-1643-03	American Leadership Forum	Implicit Bias Training	$ 96,750	City Clerk
6/9/2022	2019-1643-04	American Leadership Forum - Mountain Valley Chapter	Implicit Bias Training	$ 96,750	City Clerk
9/29/2025	PRC003881	Biospace Inc. dba InBody	InBody 580 NOT-TO-EXCEED AMOUNT: $20,000	$ 23,000	Finance
7/18/2025	2025-0728	Wiland Associates LLC	Incident Management Courses	$ 59,078	City Clerk
7/1/2025	2025-0728-01	Wiland Associates LLC	Incident Management Courses	$ 59,078	City Clerk
2/15/2025	2025-0172	Elite Command Training	Incident Management Team courses	$ 57,768	City Clerk
11/9/2023	2023-1529	Origami Risk LLC	Incident Tracking System	$ 128,850	City Clerk
1/1/2021	2021-0912	Hire Hope Learning Academy	Inclusive Community Engagement Services	$ 39,700	City Clerk
10/29/2024	2024-1408	Coffman Engineers, Inc.	Indemnity & Hold Harmless Agreement	$ -	City Clerk
3/1/2024	2024-0099	The Evergreen Company	Indemnity & Hold Harmless Agreement	$ -	City Clerk
4/16/2024	2024-0649	The Evergreen Company	Indemnity & Hold Harmless Agreement	$ -	City Clerk
11/1/2024	2024-1446	TIC 1 Owner, LLC	Indemnity and Hold Harmless Agreement	$ -	City Clerk
2/6/2023	PRC002160	DEVANEY PATE MORRIS & CAMERON LLP	Independent Evaluator for Ethics Commission	$ 20,000	Finance
5/17/2022	PRC000692	Hanson Bridgett LLP	Independent Evaluator for Ethics Commission	$ 180,000	Finance
2/21/2024	PRC000692	Hanson Bridgett LLP	Independent Evaluator for Ethics Commission	$ 249,000	Finance
12/10/2024	PRC003281	Hanson Bridgett LLP	Independent Evaluator for Ethics Commission	$ 250,000	Finance
12/10/2024	PRC002160	Devaney Pate Morris & Cameron LLP	Independent Evaluator for Ethics Commission Date: 11/30/2024	$ 70,000	Finance
8/1/2022	2022-1059	Natomas Unified School District	Inderkum High School Public Safety Academy	$ -	City Clerk
3/16/2021	2021-0270	Sacramento Housing and Redevelopment Agency (SHRA)	Individual Project Agreement Matsui Park Access Improvements	$ 200,000	City Clerk
3/16/2021	2021-0270	Sacramento Housing and Redevelopment Agency (SHRA)	Individual Project Agreement Matsui Park Access Improvements	$ 200,000	City Clerk
1/1/2021	2021-0529	Sacramento Housing and Redevelopment Agency (SHRA)	Individual Project Agreement, Sacramento COVID-19 Homeless Response Plan, 2021 North 5th Street Emergency Shelter	$ 2,245,577	City Clerk
1/1/2021	2021-0529	Sacramento Housing and Redevelopment Agency (SHRA)	Individual Project Agreement, Sacramento COVID-19 Homeless Response Plan, 2021 North 5th Street Emergency Shelter	$ 2,245,577	City Clerk
1/1/2021	2021-0531	Sacramento Housing and Redevelopment Agency (SHRA)	Individual Project Agreement, Sacramento COVID-19 Homeless Response Plan, Step Up On Second Street, Inc.	$ 350,000	City Clerk
1/1/2021	2021-0531	Sacramento Housing and Redevelopment Agency (SHRA)	Individual Project Agreement, Sacramento COVID-19 Homeless Response Plan, Step Up On Second Street, Inc.	$ 350,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/20/2024	2024-1138	Farr Construction Corporation dba. Resource Development Company	Industrial Coating Specialists for On-Call Services 2024-29	$ 750,000	City Clerk
8/20/2024	2024-1142	Toledo Industrial Coatings	Industrial Coating Specialists for On-Call Services 2024-29	$ 750,000	City Clerk
7/17/2025	PRC003726	HARRIS INDUSTRIAL GASES	Industrial Gases Supplies and Service	$ 20,000	Finance
11/17/2025	PRC003947	HARRIS INDUSTRIAL GASES	Industrial Gases Supplies and Service	$ 20,000	Finance
10/21/2025	PRC003904	HARRIS INDUSTRIAL GASES	Industrial Gases Supplies and Service NOT-TO-EXCEED AMOUNT: $175,000	$ 175,000	Finance
8/13/2025	PRC003760	Applied Industrial Technologies Inc.	Industrial Operating Supplies NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
9/12/2023	PRC002084	Ferguson Waterworks	Industrial Plumbing Supplies	$ 9,600,000	Finance
2/9/2026	PRC002084	FERGUSON US HOLDINGS INC dba FERGUSON ENTERPRISES LLC	INDUSTRIAL PLUMBING SUPPLIES	$ 9,600,000	
11/17/2022	PRC002084	Ferguson Waterworks	INDUSTRIAL PLUMBING SUPPLIES	$ 9,600,000	Finance
11/9/2021	PRC000527	Pace Supply Corporation	Industrial Plumbing Supplies	$ 3,938,945	Finance
8/29/2022	PRC000527	Pace Supply Corporation	Industrial Plumbing Supplies	$ 4,254,060	Finance
11/17/2022	PRC002051	Pace Supply Corporation	INDUSTRIAL PLUMBING SUPPLIES	$ 11,400,000	Finance
6/2/2025	PRC002051	PACE SUPPLY CORPORATION	Industrial Plumbing Supplies	$ 11,400,000	Finance
4/9/2024	PRC002084	FERGUSON US HOLDINGS INC	Industrial Plumbing Supplies Date: April 8, 2024	$ 9,600,000	Finance
9/12/2023	PRC002051	Pace Supply Corporation	Industrial Plumbing Supplies Date: July 15, 2023	$ 11,400,000	Finance
6/7/2024	PRC002051	Pace Supply Corporation	Industrial Plumbing Supplies Date: June 6, 2024	$ 11,400,000	Finance
4/3/2025	PRC002084	FERGUSON US HOLDINGS INC	Industrial Plumbing Supplies Date: March 25, 2025	$ 9,600,000	Finance
7/1/2023	2018-1466-01	Dignity Health Medical Foundation, DBA Mercy Medical Group	Industrial/Non Industrial Medical Services	$ 1,885,000	City Clerk
10/1/2023	2018-1466-02	Dignity Health Medical Foundation DBA Mercy Medical Group	Industrial/Non-Industrial Medical Services	$ 1,885,000	City Clerk
9/20/2021	PRC001597	4 Brothers Entertainment LLC dba Sacramento Party Jumps	Inflatable Rental Services	$ 15,000	Finance
6/28/2022	2018-1576-04	Autodesk/Innovyze	InfoMaster software maintenance	$ 65,000	City Clerk
7/27/2021	2018-1576-03	Innovyze, Inc.	InfoMaster Software Maintenance	$ 55,000	City Clerk
8/31/2023	2018-1576-05	Innovyze, LLC	InfoMaster Software Maintenance	$ 105,000	City Clerk
1/31/2026	PRC003025	Applied Landscape Materials, Inc.	Information Pending	$ 242,726	Finance
12/23/2025	PRC002778	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Information Pending	$ 2,751,048	Finance
11/1/2024	2024-1510	Duggan Mchugh Law Corporation	Information Pending	$ 80,000	City Clerk
4/16/2021	2021-0394	Environmental Systems Research Institute, Inc. (Esri)	Information Pending	$ -	City Clerk
1/23/2026	PRC003440	Facility Gateway Corporation	Information Pending	$ 200,000	Finance
7/12/2021	PRC001499	GW Demolition, Inc.	Information Pending	$ 50,000	Finance
4/1/2021	2021-0454	Heenan Communications	Information Pending	$ 90,000	City Clerk
7/18/2024	2024-1020	Information Pending	Information Pending	$ -	City Clerk
4/18/2025	2025-0367	Information Pending	Information Pending	$ -	City Clerk
6/16/2025	2025-0591	Information Pending	Information Pending	$ -	City Clerk
2/13/2026	2026-0146	Information Pending	Information Pending	$ 150,000	City Clerk
2/15/2026	2026-0178	Information Pending	Information Pending	$ 5,000	City Clerk
2/15/2026	2026-0180	Information Pending	Information Pending	$ 10,000	City Clerk
2/26/2026	2026-0183	Information Pending	Information Pending	$ 5,000	City Clerk
2/26/2026	2026-0184	Information Pending	Information Pending	$ 4,500	City Clerk
2/26/2026	2026-0185	Information Pending	Information Pending	$ 5,000	City Clerk
2/26/2026	2026-0186	Information Pending	Information Pending	$ 5,000	City Clerk
2/15/2026	2026-0187	Information Pending	Information Pending	$ 10,000	City Clerk
2/26/2026	2026-0188	Information Pending	Information Pending	$ 747	City Clerk
3/4/2026	2026-0191	Information Pending	Information Pending	$ 1	City Clerk
3/26/2021	PRC001407	Information Pending	Information Pending	$ 380	Finance
12/6/2023	PRC001629	Information Pending	Information Pending	$ 1,010	Finance
1/22/2026	PRC001791	Information Pending	Information Pending	$ 575,000	Finance
3/28/2023	PRC002203	Information Pending	Information Pending	$ 1,200	Finance
11/3/2025	PRC002553	Information Pending	Information Pending	$ 150,000	Finance
11/8/2025	PRC002597	Information Pending	Information Pending	$ 20,500	Finance
11/3/2025	PRC002744	Information Pending	Information Pending	$ 75,000	Finance
12/15/2025	PRC003464	Information Pending	Information Pending	$ 1,500,000	Finance
11/13/2025	PRC003519	Information Pending	Information Pending	$ 1,800,000	Finance
5/19/2025	PRC003540	Information Pending	Information Pending	$ 75,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/5/2026	PRC003602	Information Pending	Information Pending	$ 35,000	Finance
1/13/2026	PRC003749	Information Pending	Information Pending	$ 100,000	Finance
1/21/2026	PRC003829	Information Pending	Information Pending	$ 99,845	Finance
9/10/2025	2025-0948	JEN C LIFORNIA 26 LLC	Information Pending	$ 43,738	City Clerk
2/12/2026	PRC003082	LANDAUER, INC.	Information Pending	$ 10,000	Fire
4/6/2022	PRC001809	Logan Aguirre	Information Pending	$ 1,250	Finance
12/9/2025	PRC003951	LTS MANAGEMENT, LLC dba LAKIN TIRE WEST,	Information Pending	$ 100,000	Finance
9/14/2021	2021-1070	Pape Machinery	Information Pending	$ 530,772	City Clerk
7/27/2021	PRC001547	Paul Jackman dba FunFlicks SF Bay Area	Information Pending	$ 2,219	Finance
8/20/2021	PRC001584	Paul Jackman dba FunFlicks SF Bay Area	Information Pending	$ 1,110	Finance
5/24/2023	PRC002212	PlanetBids, Inc.	Information Pending	$ -	Finance
8/28/2025	PRC002212	PlanetBids, Inc.	Information Pending	$ 380,000	Finance
8/27/2025	PRC003787	Quercus Lobata Enterprises, LLC	Information Pending	$ -	Finance
9/23/2025	PRC003821	ROUTEWARE INC dba RECOLLECT	Information Pending	$ 45,000	Finance
10/9/2023	PRC002074	SACRAMENTO ASIAN PACIFIC CHAMBER	Information Pending	$ 60,000	Finance
2/1/2024	PRC002074	SACRAMENTO ASIAN PACIFIC CHAMBER	Information Pending	$ 60,000	Finance
6/30/2025	2025-0639	SACRAMENTO-SIERRA BUILDING & CONSTRUCTION TRADES COUNCIL	Information Pending	$ 65,636	City Clerk
12/11/2025	PRC001735	SHAW HR CONSULTING, INC.	Information Pending	$ 24,999	Finance
12/19/2025	PRC003971	TENNANT SALES & SERVICES CO	Information Pending	$ 100,000	Finance
5/1/2024	PRC002804	UNSEEN HEROES, LLC	Information Pending	$ 750	Finance
10/30/2024	2022-0261-22	Economic & Planning Systems	Infrastructure Financing Plan for Stockton Blvd EIFD	$ 100,000	City Clerk
9/18/2025	2022-1140-04	SWCA Incorporated dba Environmental Consultants, Inc.	Initial Study Renfree Field Renovations at Del Paso Park	$ 157,693	City Clerk
1/16/2025	2022-1140-03	SWCA Iricorpor ated dba Erivironinevital Consultants. Inc.	Initial Study Renfree Field Renovations at Del Paso Park	$ 147,140	City Clerk
5/8/2024	2022-1140-02	SWCA Incorporated dba Environmental Consultants, Inc.	Initial Study Renfree Field Renovations Project at Del Paso Park	$ 147,140	City Clerk
9/26/2023	2022-1140-01	SWCA Incorporated, dba Environmental Consultants, Inc.	Initial Study Renfree Field Renovations Project at Del Paso Park	$ 127,906	City Clerk
11/8/2022	2022-1140	SWCA, Incorporated, dba as SWCA Environmental Consultants	Initial Study Renfree Field Renovations Project at Del Paso Park	$ 110,209	City Clerk
1/15/2021	2018-0389-01	HIGHLANDS POWER, INC.	Innovation and Growth Fund Forgivable Loan Program	$ 49,750	City Clerk
3/9/2022	PRC001795	Sustainovation LLC	INNOVATION CONSULTANT	$ 19,500	Finance
8/4/2022	PRC001795	Sustainovation LLC	Innovation Consultant Date: 06/23/2022	$ 19,500	Finance
12/5/2022	PRC001795	Sustainovation LLC	Innovation Consultant Date: 12/5/2022	$ 19,500	Finance
3/22/2024	2024-0274	Build Momentum	Innovation Ecosystem Contract - Build Momentum	$ 187,499	City Clerk
6/24/2024	2024-0906	Common Good Collective	Innovation Ecosystem Contract - Common Good Collective	$ 207,400	City Clerk
6/24/2024	2024-0906-01	Common Good Collective	Innovation Ecosystem Contract - Common Good Collective	$ 142,572	City Clerk
12/18/2023	2024-0012	EmpowerTO, Inc	Innovation Ecosystem Contract - EmpowerTO, Inc	$ 63,750	City Clerk
12/18/2023	2024-0012-01	EmpowerTO, Inc	Innovation Ecosystem Contract - EmpowerTO, Inc	$ 63,750	City Clerk
12/18/2023	2023-1725	FourthWave Foundation, Inc.	Innovation Ecosystem Contract - Fourth Wave	$ -	City Clerk
12/31/2023	2023-1724	HumanBulb	Innovation Ecosystem Contract - Human Bulb	$ 187,500	City Clerk
3/20/2024	2024-0275	Advocacy Chiefs, LLC	Innovation Ecosystem Grant Agreement - Advocacy Chiefs	$ 187,500	City Clerk
2/7/2024	2024-0096	Up Kindness, Inc. DBA Atrium 916	Innovation Ecosystem Grant Agreement - Atrium 916	$ 178,300	City Clerk
1/23/2024	2024-0048	Growth Factory	Innovation Ecosystem Grant Agreement - Growth Factory	$ 71,900	City Clerk
2/13/2024	2024-0120	Sliceform, LLC	Innovation Ecosystem Grant Agreement - Sliceform	$ 51,429	City Clerk
2/22/2024	2024-0164	SACRAMENTO ENTREPRENEURSHIP ACADEMY	Innovation Event Contract - SEA	$ 15,000	City Clerk
4/30/2024	2024-0691	Camera Kitchen	Innovation Event Grant - Camera Kitchen	$ 15,000	City Clerk
2/4/2024	2024-0142	Trustees of the California State University, Which is the State of CA acting in a higher capacity, through its duly appointed and acting officer on behalf of California State University Sacramento	Innovation Event Grant - Startup Challenge	$ 15,000	City Clerk
5/9/2025	2022-0262-04	Goodwin Consulting Group, Inc.	Innovation Park CFD No. 2025-02	$ 40,000	City Clerk
5/6/2025	2024-0922-03	Fieldman, Rolapp & Associates, Inc.	Innovation Park CFD No. 2025-02 Formation	$ 35,000	City Clerk
3/22/2022	2022-0246	SBH Naton as LLC and Califomia Northstate University LLC	Innovation Park Planned Unit Development (PUD)	$ -	City Clerk
3/22/2022	2022-0246	SBH Naton as LLC and Califomia Northstate University LLC	Innovation Park Planned Unit Development (PUD)	$ -	City Clerk
3/22/2022	2022-0246	SBH Naton as LLC and Califomia Northstate University LLC	Innovation Park Planned Unit Development (PUD)	$ -	City Clerk
5/1/2025	PRC003471	DYNASTY VIDEO PRODUCTIONS	Innovation Video Production Services	$ 28,480	Finance
10/5/2021	PRC000624	Air and Lube Systems, Inc	Inspection and Repairs on Hydraulic Lifts	$ 249,000	Finance
1/4/2022	2022-0045	DEPARTMENT OF UTILITIES	INSPECTION SERVICES MOU FOR CIP PROJECTS	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/9/2022	PRC000625	Emergency Vehicle Outfitters, Inc	Installation and Repair of Response Equipment and	$ 200,000	Finance
10/11/2022	PRC000626	Stommel, Inc dba LEHR	Installation and Repair of Response Equipment and	$ 200,000	Finance
8/9/2023	PRC000626	Stommel, Inc dba LEHR	Installation and Repair of Response Equipment and	$ 248,000	Finance
10/1/2021	PRC000625	Emergency Vehicle Outfitters, Inc	Installation and Repair of Response Equipment and Lighting	$ 200,000	Finance
11/18/2023	PRC000626	STOMMEL, INC dba LEHR	Installation and Repair of Response Equipment and Lighting	$ 248,000	Finance
2/11/2022	2022-0188	WATTCO	Installation and Repair of Response Equipment and Lighting	$ 90,000	City Clerk
2/11/2022	2022-0188-01	Wattco	Installation and Repair of Response Equipment and Lighting	$ 90,000	City Clerk
2/11/2022	2022-0188-02	Wattco	Installation and Repair of Response Equipment and Lighting	$ 90,000	City Clerk
1/23/2024	2024-0056	Derotic LLC, dba Derotic Emergency Equipment	Installation and Repair of Vehicle Response Equipment and Lighting	$ 300,000	City Clerk
1/23/2024	2024-0056-01	Derotic LLC, dba Derotic Emergency Equipment	Installation and Repair of Vehicle Response Equipment and Lighting	$ 900,000	City Clerk
1/23/2024	2024-0056-02	Derotic LLC, dba Derotic Emergency Equipment	Installation and Repair of Vehicle Response Equipment and Lighting	$ 900,000	City Clerk
1/23/2024	2024-0056-02	Derotic LLC, dba Derotic Emergency Equipment	Installation and Repair of Vehicle Response Equipment and Lighting	$ 900,000	City Clerk
1/23/2024	2024-0056-03	Derotic LLC, dba Derotic Emergency Equipment	Installation and Repair of Vehicle Response Equipment and Lighting	$ 900,000	City Clerk
1/23/2024	2024-0058	NextGen Alpha Upfitting	Installation and Repair of Vehicle Response Equipment and Lighting	$ 300,000	City Clerk
1/23/2024	2024-0058-01	NextGen Alpha Upfitting	Installation and Repair of Vehicle Response Equipment and Lighting	$ 300,000	City Clerk
1/23/2024	2024-0058-02	NextGen Alpha Upfitting	Installation and Repair of Vehicle Response Equipment and Lighting	$ 300,000	City Clerk
1/23/2024	2024-0057	Stommel Inc. dba Lehr Auto Electric	Installation and Repair of Vehicle Response Equipment and Lighting	$ 300,000	City Clerk
1/23/2024	2024-0057-01	Stommel Inc. dba Lehr Auto Electric	Installation and Repair of Vehicle Response Equipment and Lighting	$ 300,000	City Clerk
1/23/2024	2024-0057-02	Stommel Inc. dba Lehr Auto Electric	Installation and Repair of Vehicle Response Equipment and Lighting	$ 300,000	City Clerk
10/1/2021	PRC000626	Stommel, Inc. dba LEHR	Installation and Repairs of Response Equipment and Lighting	$ 200,000	Finance
4/18/2022	2022-0353	ACCO Engineered Systems	Installation of a back-up/make-up water system including four isolation valves, to re-route make up water to Cooling Towers One, Two, and Three at the SAFE Credit Union Convention Center.	$ 16,038	City Clerk
10/5/2022	2022-1051	University of California Davis Medical Center	Installation of Crosswalk Improvements	$ 13,752	City Clerk
4/4/2025	PRC003434	CULLIGAN WATER CONDITIONING	INSTALLATION OF DEIONIZATION SYSTEM (SRWTP)	$ 10,100	Finance
11/9/2022	2022-1151-03	Collins Electric Company Inc.	Installation of DMX Cable to Tie into the Existing Light Fixtures at the Memorial Auditorium	$ 99,968	City Clerk
11/9/2022	2022-1151	Collins Electric Company, Inc.	Installation of DMX Cable to Tie into the Existing Light Fixtures at the Memorial Auditorium.	$ 2,968	City Clerk
11/9/2022	2022-1151-01	Collins Electric Company, Inc.	Installation of DMX Cable to Tie into the Existing Light Fixtures at the Memorial Auditorium.	$ 7,968	City Clerk
11/9/2022	2022-1151-02	Collins Electric Company, Inc.	Installation of DMX Cable to Tie into the Existing Light Fixtures at the Memorial Auditorium.	$ 47,968	City Clerk
12/1/2022	2022-1503	Acco Engineered Systems	Installation of Dual Head Ductless HVAC System at the Memorial Auditorium	$ 100,000	City Clerk
7/11/2022	2022-0680-02	Direct Digital Controls, Inc.	Installation of New Duct and Cut Out Safety Switches	$ 216,375	City Clerk
7/11/2022	2022-0680-03	Direct Digital Controls, Inc.	Installation of New Duct and Cut Out Safety Switches	$ 216,375	City Clerk
12/9/2024	2022-0680-04	Direct Digital Controls, Inc.	Installation of New Duct and Cut Out Safety Switches	$ 216,375	City Clerk
7/11/2022	2022-0680-05	Direct Digital Controls, Inc.	Installation of New Duct and Cut Out Safety Switches	$ 236,375	City Clerk
7/11/2022	2022-0680	Direct Digital Controls, Inc.	Installation of New Duct and Cut Out Safety Switches for AHU-1 through AHU-13, and Purchase of Spare Parts for the Johnson Control HVAC / Building Automation System at the SAFE Credit Union Convention Center	$ 41,375	City Clerk
7/11/2022	2022-0680-01	Direct Digital Controls, Inc.	Installation of New Duct and Cut Out Safety Switches for AHU-1 through AHU-13, and Purchase of Spare Parts for the Johnson Control HVAC / Building Automation System at the SAFE Credit Union Convention Center.	$ 141,375	City Clerk
4/2/2021	2021-0379	McKinley Village Community Association	Installation of Police Observation Device on McKinley Village Way	$ 6,000	City Clerk
1/29/2021	2021-0256	Tahoe Park Neighborhood Association	Installation of Traffic Calming Improvements on Broadway	$ 15,000	City Clerk
6/22/2021	PRC001438	Under Lock & Key, Inc.	Installation Security Access Equipment	$ 13,847	Finance
2/20/2024	PRC002639	Dynamic Water Technologies, LLC	Installation, Start Up and Annual Services for Water Treatment Equipment	$ 223,722	Finance
2/11/2025	PRC003383	Ray Kaufman dba H2Operation	Instrumentation Training	$ 5,000	Finance
7/2/2025	PRC003698	Ray Kaufman dba H2Operation	Instrumentation Training NOT-TO-EXCEED AMOUNT: $9,999.99	$ 10,000	Finance
6/4/2021	2021-0610	SCP Distributors LLC dba Lincoln Aquatics	Insulated Cover and Storage Reel System for Clunie Pool	$ 49,148	City Clerk
2/21/2026	PRC003940	ALLIANT INSURANCE SERVICES, INC.	Insurance Brokerage Services	$ 609,228	Human Resources
12/11/2025	PRC003940	Alliant Insurance Services, Inc.	Insurance Brokerage Services NOT-TO-EXCEED AMOUNT: $609,228	$ 609,228	Finance
1/1/2023	2023-0002-01	Exigis, LLC	Insurance Certificate Tracing and Compliance Services	$ 193,735	City Clerk
1/1/2023	2023-0002	Exigis, LLC	Insurance Certificate Tracking and Compliance Services	$ 193,735	City Clerk
9/28/2023	PRC002553	Information Pending	Insurance Claims Preparation Services	$ 50,000	Finance
1/22/2025	PRC002553	Imperium Consulting Group	Insurance Claims Preparation Services Date: 01/16/2025	$ 100,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/1/2022	2020-0320-02	Exigis, LLC	Insurance Compliance Services	$ 158,270	City Clerk
2/5/2021	2015-0393-02	SRCSD	Integrated Pest Management	$ 150,000	City Clerk
3/29/2023	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control (City	$ 22,500	Finance
12/19/2023	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control (City Parking	$ 22,500	Finance
2/13/2024	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control (City Parking	$ 62,479	Finance
6/24/2024	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control (City Parking	$ 66,305	Finance
11/12/2024	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control (City Parking	$ 66,305	Finance
3/29/2023	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
5/8/2023	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
5/15/2023	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
5/31/2023	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
9/21/2023	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
3/18/2024	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
9/17/2024	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
9/17/2024	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
11/27/2024	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
1/14/2025	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
2/15/2025	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
4/8/2025	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
5/2/2025	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
8/29/2025	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
12/15/2025	PRC002185	Pestmaster Services LP	Integrated Pest Management (IPM) for Structural Pest Control (Citywide)	$ 425,000	Finance
2/4/2025	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control at	$ 83,000	Finance
7/16/2025	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control at	$ 245,000	Finance
8/28/2025	PRC002196	Rentokil Terminix	Integrated Pest Management (IPM) for Structural Pest Control at	$ 245,000	Finance
4/1/2022	2022-1077	Sacramento Reginal County Sanitation District	Integrated Pest Management Funding	$ 150,000	City Clerk
1/15/2025	2025-0281	Meltwater News US Inc.	Intelligence solution for PIO/Media Services Unit	$ 6,720	City Clerk
7/1/2023	2023-0672	Information Pending	Interagency Agreement for Cost-Sharing FY 23-24 Habitat Management Element	$ 789,411	City Clerk
7/1/2023	2023-0672	Information Pending	Interagency Agreement for Cost-Sharing FY 23-24 Habitat Management Element	$ 789,411	City Clerk
6/7/2021	2018-1217-02	City of West Sacramento, Sacramento Regional Transit	Interagency and Cost Reimbursement Agreement to Suppoprt Small Starts Grant Prepard	$ 149,000	City Clerk
6/7/2021	2018-1217-02	City of West Sacramento, Sacramento Regional Transit	Interagency and Cost Reimbursement Agreement to Support Small Starts Grant Preparation	$ 149,000	City Clerk
12/5/2022	2018-1217-03	City of West Sacramento, Sacramento Regional Transit	Interagency and Cost Reimbursement Agreement to Support Small Starts Grant Preparation	$ 149,000	City Clerk
12/5/2022	2018-1217-03	City of West Sacramento, Sacramento Regional Transit	Interagency and Cost Reimbursement Agreement to Support Small Starts Grant Preparqā	$ 149,000	City Clerk
12/5/2022	2018-1217-03	City of West Sacramento, Sacramento Regional Transit	Interagency and Cost Reimbursement Agreement to Support Small Starts Grant Preparqā	$ 149,000	City Clerk
7/1/2022	2022-0639	County of Sacramento	Interagency Reimbursement for Renewable Liquefied Natural Gas (RLNG)	$ 600,000	City Clerk
7/1/2022	2022-0639-01	County of Sacramento	Interagency Reimbursement for Renewable Liquefied Natural Gas (RLNG)	$ 600,000	City Clerk
2/15/2022	2021-0862-01	Crossroad Software Incorporated	Interface to Collision Report Writer Software	$ 51,700	City Clerk
1/1/2021	2021-1374	California Department of Health Care Services	Intergovernment Agreement Regarding Transfer of Public Funds	$ 6,000,000	City Clerk
1/1/2022	2023-1554	California Department of Health Care Services	Intergovernmental Agreement Regarding Transfer of Public Funds	$ 9,000,000	City Clerk
1/1/2022	2023-1554	California Department of Health Care Services	Intergovernmental Agreement Regarding Transfer of Public Funds	$ 9,000,000	City Clerk
1/1/2024	2025-0781	California Department of Health Care Services	Intergovernmental Agreement Regarding Transfer of Public Funds	$ 10,100,000	City Clerk
1/1/2024	2025-0781	California Department of Health Care Services	Intergovernmental Agreement Regarding Transfer of Public Funds	$ 10,100,000	City Clerk
1/1/2023	2024-1191	California Department of Health Care Sevices	Intergovernmental Agreement Regarding Transfer of Public Funds	$ 9,500,000	City Clerk
3/14/2022	PRC001790	CSG Consultants	Interim Building Official Services	$ 85,000	Finance
8/15/2024	PRC003138	Jason Addison Smith Consulting Services, Inc. dba JAS Pacific	Interim Building Official Services	$ 67,000	Finance
6/22/2023	PRC001790	CSG Consultants	Interim Building Official Services Date: 06/12/2023	$ 249,000	Finance
8/17/2022	PRC001790	CSG Consultants	Interim Building Official Services Date: 08/01/2022	$ 125,000	Finance
9/14/2023	PRC001790	CSG Consultants, Inc.	Interim Building Official Services Date: 8/14/2023	$ 409,000	Finance
5/15/2024	PRC001790	CSG Consultants, Inc.	Interim Building Official Services Date: 4/10/2024	$ 409,000	Finance
11/23/2022	PRC001790	CSG Consultants	Interim Building Official Services Date: 12/01/2022	$ 249,000	Finance
3/25/2022	2022-0270	Sacramento Food Policy Council(SFPC)	Intern ational Garden of Many Colors(IGOMC)	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/1/2021	2021-1097	GEI Consultants, Inc.	Internal Drainage Study Package 1 Phase 2	$ 124,023	City Clerk
5/15/2022	2021-1097-02	GEI Consultants, Inc.	Internal Drainage Study Package 1 Phase 2	$ 197,125	City Clerk
5/22/2025	2021-1097-03	GEI Consultants, Inc.	Internal Drainage Study Package 1 Phase 2	$ 304,173	City Clerk
5/15/2022	2021-1097-01	GEI Consultants, Inc.	Internal Drainage Study Package 1, Phase 2	$ 124,023	City Clerk
10/5/2021	2021-1102	International Mailing Equipment	International Mailing Equipment Maintenance Agreement	$ 2,028	City Clerk
1/7/2026	PRC004012	RIVERVIEW INTERNATIONAL TRUCKS LLC	INTERNATIONAL OEM PARTS AND SERVICES NOT-TO-EXCEED AMOUNT: $245,000.00	$ 245,000	Finance
3/7/2021	PRC001381	International Training & Rehab Technologies, Inc.	INTERNATIONAL TRAINING & REHAB_NASSCO TRAINING	$ 4,425	Finance
10/4/2021	PRC000888	CORPORATE TRANSLATION SERVICES, INC	Interpreting & Doc Translation	$ 84,000	Finance
8/24/2021	2021-0955	Lisa Park	Interpretive Graphics for Old City Cemetery	$ 3,740	City Clerk
8/26/2021	2021-0964	Sea Reach, Ltd.	Interpretive Signs for City Cemetery	$ 19,716	City Clerk
6/2/2021	2019-1030-05	Verizon	Intersection Safety Analytics (ISA)	$ -	City Clerk
7/1/2021	2021-0629	Axon Enterprise, Inc.	Interview Room Project	$ 426,000	City Clerk
7/1/2021	2021-0629-01	Axon Enterprise, Inc.	Interview Room Project (4 Additional Cameras)	$ -	City Clerk
6/24/2021	2021-0689	Sonitrol of Sacramento	Intrusion Alarm, Video Surveillance and Fire Detection at Powerhouse Science Center	$ 32,000	City Clerk
6/24/2024	2021-0689-01	Sonitrol of Sacramento	Intrusion Alarm, Video Surveillance and Fire Detection at Powerhouse Science Center	$ 32,000	City Clerk
6/24/2025	2021-0689-02	Sonitrol of Sacramento	Intrusion Alarm, Video Surveillance and Fire Detection at Powerhouse Science Center	$ 41,000	City Clerk
5/10/2022	2022-0432	CherryRoad Technologies	Inventory Implementation	$ -	City Clerk
10/12/2021	2022-0276	Pen-Link, Ltd.	Investigations Software	$ 52,384	City Clerk
9/2/2022	PRC001265	BAE Urban Economics, Inc.	Investment Policy Review Task Order No.: 1	$ -	Finance
12/24/2024	2024-1558	Sacramento Housing and Redevelopment Agency	IPA for 24th Bypass Park Fitness Equipment	$ 200,000	City Clerk
12/23/2024	2024-1552	Sacramento Housing and Redevelopment Agency	IPA for Argonaut Park ADA Walkways	$ 150,000	City Clerk
12/24/2024	2024-1563	Sacramento Housing and Redevelopment Agency	IPA for Earl Warren Park Restroom Design	$ 80,000	City Clerk
12/24/2024	2024-1560	Sacramento Housing and Redevelopment Agency	IPA for Ni nos Park	$ 500,000	City Clerk
12/24/2024	2024-1564	Sacramento Housing and Redevelopment Agency	IPA for Ro bla Community Park Restroom Design	$ 80,000	City Clerk
6/13/2024	PRC002185	PestMaster Services LP	IPM Pest Management Services	$ 425,000	Finance
6/13/2024	PRC002185	PestMaster Services LP	IPM Pest Management Services	$ 425,000	Finance
3/3/2026	PRC002185	PESTMASTER SERVICES, L.P.	IPM Pest Management Services	$ 425,000	Finance
6/30/2023	2023-0772	iPRO Tech	iPRO	$ 174,500	City Clerk
10/29/2021	PRC001637	CENTER FOR COMMUNITY HEALTH & WELL	IQ Squad Enrichment Programs	$ 14,249	Finance
5/31/2022	2022-0529	North State General Engineering	Iron Fence and Gate Security Enhancement at the SAFE Credit Union Convention Center	$ 120,000	City Clerk
5/31/2022	2022-0529	North State General Engineering	Iron Fence and Gate Security Enhancement at the SAFE Credit Union Convention Center	$ 120,000	City Clerk
5/31/2022	2022-0529-01	North State General Engineering	Iron Fence and Gate Security Enhancement at the SAFE Credit Union Convention Center	$ 146,001	City Clerk
5/31/2022	2022-0529-02	North State General Engineering	Iron Fence and Gate Security Enhancement at the SAFE Credit Union Convention Center	$ 150,501	City Clerk
10/20/2021	2021-1162	Visit Sacramento	Ironman CA FY22 Special Event Grant	$ 15,000	City Clerk
6/28/2025	PRC003409	SITEONE LANDSCAPE SUPPLY LLC	Irrigation Controller Repairs and Parts	$ 200,000	Finance
6/12/2024	PRC002758	SiteOne Landscape Supply, LLC_	Irrigation Controllers & Radio Communication Modules with Installation Date: 05/22/2024	$ 315,938	Finance
7/2/2024	PRC002758	SiteOne Landscape Supply, LLC	Irrigation Controllers & Radio Communication Modules with Installation Date: 06/26/2024	$ 315,938	Finance
4/10/2024	PRC002758	SiteOne Landscape Supply, LLC	Irrigation Controllers and Radio Communication Modules with Installation	$ 287,217	Finance
10/25/2024	PRC003210	SiteOne Landscape Supply, LLC	Irrigation Controllers and Radio Communication Modules with Installation	$ 689,784	Finance
10/1/2025	PRC003210	SITEONE LANDSCAPE SUPPLY LLC	Irrigation Controllers and Radio Communication Modules with Installation Date: 9/26/2025	$ 794,866	Finance
4/14/2025	PRC003210	SiteOne Landscape Supply, LLC	Irrigation Controllers and Radio Communication Modules with Installation Date: 3/20/25	$ 699,268	Finance
6/10/2025	PRC003210	SiteOne Landscape Supply, LLC	Irrigation Controllers and Radio Communication Modules with Installation Date: 4/28/25	$ 699,268	Finance
8/2/2022	PRC002020	EWING IRRIGATION PRODUCTS	Irrigation Parts and Components	$ 249,999	Finance
7/29/2022	PRC001968	HERITAGE LANDSCAPE SUPPLY GROUP INC	Irrigation Supplies for Park Operations	$ 160,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/2/2025	PRC003926	HERITAGE LANDSCAPE SUPPLY GROUP INC	Irrigation Supplies for Park Operations	$ 240,000	Finance
6/30/2023	PRC001968	Normac Landscape Supply	Irrigation Supplies for Park Operations	$ 245,000	Finance
11/3/2023	PRC001968	Normac Landscape Supply	Irrigation Supplies for Park Operations	$ 245,000	Finance
11/3/2023	PRC001968	Normac Landscape Supply	Irrigation Supplies for Park Operations	$ 245,000	Finance
12/8/2023	PRC001968	Normac Landscape Supply	Irrigation Supplies for Park Operations	$ 462,309	Finance
5/27/2025	PRC003508	SITEONE LANDSCAPE SUPPLY LLC	Irrigation Supplies for Park Operations	$ 40,000	Finance
8/25/2025	PRC003508	SITEONE LANDSCAPE SUPPLY LLC	Irrigation Supplies for Park Operations Date: 8/19/2025	$ 40,000	Finance
5/27/2025	PRC001968	Heritage Landscape Supply Group, Inc	Irrigation Supplies for Park Operations Date: 5/15/2025	$ 462,309	Finance
3/23/2021	2019-1011-02	Ewing Irrigation & Landscape Products	Irrigation Supplies for Parks	$ 384,478	City Clerk
10/5/2021	2019-1011-03	Ewing Irrigation & Landscape Products	Irrigation Supplies for Parks	$ 464,478	City Clerk
10/8/2021	2020-1300-01	CDW Government LLC	ISE Deployment	$ 36,438	City Clerk
1/19/2021	PRC000887	El Monte Rents DBA El Monte RV	Isolation Trailer maintenance Date: 1/19/2021	$ 132,751	Finance
1/4/2021	PRC000887	El Monte Rents DBA El Monte RV.	Isolation Trailer maintenance Date: 12/28/2020	$ 105,528	Finance
9/1/2022	2022-1012	University Enterprises, Inc. dba Sacramento State Sponsored Research	ISR Focus Areas	$ 49,556	City Clerk
3/28/2023	2023-0350	Sundberg IV Investigations	IT Background investigation services	$ -	City Clerk
10/24/2025	PRC003897	ATT Enterprises, LLC	IT Cooperative Agreement	$ -	Finance
10/23/2025	PRC003925	NWN Solutions Corporation	IT Cooperative Agreement	$ -	Finance
11/22/2025	PRC003867	SHI International Corp.	IT Cooperative Agreement	$ -	Finance
9/25/2025	PRC003868	SHI International Corp.	IT Cooperative Agreement	$ -	Finance
3/3/2021	2015-0137-07	The Community College Foundation	IT Department Internship Program	$ -	City Clerk
6/7/2023	2023-0611	Human Factor Formula, Inc.	IT Leadership Training	$ 10,000	City Clerk
6/28/2022	2018-1703-03	FR Secure, LLC	IT Security Assesment	$ 181,080	City Clerk
6/27/2024	2018-1703-04	Fr Secure	IT Security Assessment	$ -	City Clerk
6/17/2025	2018-1703-05	FR Secure, LLC	IT Security Assessment	$ 212,610	City Clerk
5/6/2025	PRC003488	CDW Government, LLC	IT Solution Products & Services	$ 240,000	Finance
4/23/2025	PRC003486	CDW Government, LLC	IT Solutions Products & Services	$ 100,000	Finance
6/5/2025	2025-0547	KIMLEY-HORN AND ASSOCIATES, INC.	ITS NORWOOD	$ 173,143	City Clerk
9/19/2022	2022-0950	NWN Corporation	IVR PCCE Upgrade & Courtesy Callback	$ -	City Clerk
10/30/2024	2024-1391	Century Communities of California, LLC	Jacinto and Bruceville Subdivision	$ -	City Clerk
10/30/2024	2024-1391	Century Communities of California, LLC	Jacinto and Bruceville Subdivision	$ -	City Clerk
10/11/2021	2021-1138	Servo invs incorporated	Jacinto Road Subdivision	$ -	City Clerk
10/11/2021	2021-1138	Servo invs incorporated	Jacinto Road Subdivision	$ -	City Clerk
3/29/2021	2021-0329	California Paradise Landscaping, Inc	Jacinto, Shasta, and Woodbine Park Stone Veneer Repair	$ 4,760	City Clerk
5/27/2021	2021-0329-01	California Paradise Landscaping, Inc.	Jacinto, Shasta, and Woodbine Park Stone Veneer Repair	$ 10,410	City Clerk
3/6/2023	2023-0264	NORTH NATOMAS JIBE	JACK RABBIT TRAIL ARENA CROSSWALK	$ 75,000	City Clerk
10/4/2023	2023-0703-01	AECOM TECHNICAL SERVICES INC.	JACK RABBIT TRAIL CROSSING	$ -	City Clerk
7/29/2024	2023-0703-02	AECOM TECHNICAL SERVICES INC.	JACK RABBIT TRAIL CROSSING	$ 244,202	City Clerk
11/5/2025	2023-0703-03	AECOM TECHNICAL SERVICES INC.	JACK RABBIT TRAIL CROSSING	$ 244,202	City Clerk
6/27/2023	2023-0703	AECOM TECHNICAL SERVICES, INC.	JACK RABBIT TRAIL CROSSING	$ 94,575	City Clerk
11/18/2025	2025-4731	NORTH NATOMAS JIBE, WALK. BIKE. BUS.,	JACKRABBIT TRAIL AT ARENA BLVD - SIGNALIZED CROSSWALK	$ 500,000	City Clerk
11/21/2025	PRC003959	Central Valley Engineering & Asphalt	JACKRABBIT TRAIL CROSSING AT ARENA BLVD	$ 821,669	Finance
6/18/2025	PRC003519	Pride Industries	Janitorial Porter Services SAFE Credit Union Performing Arts District NOT-TO-EXCEED AMOUNT: $1.8 million	$ 1,800,000	Finance
3/1/2021	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICE CITYWIDE	$ 1,300,000	Finance
2/28/2023	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICE CITYWIDE	$ 1,300,000	Finance
6/1/2023	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICE CITYWIDE	$ 1,300,000	Finance
7/1/2024	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICE CITYWIDE	$ 1,404,000	Finance
6/18/2025	PRC003462	Universal Building Services and Supply Co. (aka UBS)	Janitorial Services City Offices, Corp Yards, et al NOT-TO-EXCEED AMOUNT: $6.4 million	$ 6,400,000	Finance
6/18/2025	PRC003463	Universal Building Services and Supply Co. (aka UBS)	Janitorial Services Department of Utilities NOT-TO-EXCEED AMOUNT: $2.6 million	$ 2,600,000	Finance
9/19/2025	PRC003464	Universal Building Services & Supply Co.	Janitorial Services Public Safety and Animal Care Date: 08/20/2025	$ 1,500,000	Finance
9/19/2025	PRC003464	Universal Building Services & Supply Co.	Janitorial Services Public Safety and Animal Care Date: 08/20/2025	$ 1,500,000	Finance
6/18/2025	PRC003464	Universal Building Services & Supply Co.	Janitorial Services Public Safety and Animal Care NOT-TO-EXCEED AMOUNT: $1.5 million	$ 1,500,000	Finance
12/2/2025	PRC003462	Universal Building Services	Janitorial Services - City Offices, Corp Yard, et al	$ 6,400,000	Finance
9/14/2021	PRC000633	STAPLES CONTRACT & COMMERICAL, LLC	JANITORIAL SERVICES (CITYWIDE)	$ 500,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/23/2022	PRC000634	WAXIE SANITARY SUPPLY	JANITORIAL SERVICES (CITYWIDE)	$ 500,000	Finance
5/4/2022	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICES CITYWIDE	$ 1,300,000	Finance
6/23/2021	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICES CITYWIDE	$ 1,300,000	Finance
5/18/2023	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICES CITYWIDE	$ 1,300,000	Finance
3/2/2024	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICES CITYWIDE	$ 1,300,000	Finance
10/4/2022	PRC001003	Lincoln Training Center and Rehabilitation Workshop	JANITORIAL SERVICES CITYWIDE	$ 1,300,000	Finance
6/14/2021	PRC001001	PRIDE Industries	JANITORIAL SERVICES CITYWIDE	$ 3,900,000	Finance
8/20/2021	PRC001001	PRIDE Industries	JANITORIAL SERVICES CITYWIDE	$ 3,900,000	Finance
5/4/2022	PRC001001	PRIDE Industries	JANITORIAL SERVICES CITYWIDE	$ 3,900,000	Finance
7/28/2022	PRC001001	PRIDE Industries	JANITORIAL SERVICES CITYWIDE	$ 3,900,000	Finance
5/18/2023	PRC001001	PRIDE Industries	JANITORIAL SERVICES CITYWIDE	$ 3,900,000	Finance
3/2/2024	PRC001001	PRIDE Industries	JANITORIAL SERVICES CITYWIDE	$ 3,900,000	Finance
4/19/2021	PRC001001	PRIDE INDUSTRIES ONE, INC. dba PRIDE	Janitorial Services Citywide	$ 1,400,000	Finance
6/14/2021	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,400,000	Finance
11/17/2021	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,720,000	Finance
5/12/2022	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,720,000	Finance
7/18/2022	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,720,000	Finance
5/30/2023	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,900,000	Finance
10/19/2023	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,900,000	Finance
10/30/2023	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,900,000	Finance
3/2/2024	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,900,000	Finance
6/11/2024	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 5,900,000	Finance
9/12/2024	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 6,800,000	Finance
1/28/2025	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 6,800,000	Finance
4/30/2025	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 6,800,000	Finance
4/30/2025	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 7,300,000	Finance
5/15/2025	PRC001004	Universal Building Services and Supply	JANITORIAL SERVICES CITYWIDE	$ 7,300,000	Finance
3/9/2026	PRC003462	Universal Building Services & Supply Co.	Janitorial Services offices	$ 6,400,000	Finance
5/3/2024	PRC000634	Waxie Sanitary Supply	JANITORIAL SUPPLIES	$ 660,000	Finance
8/1/2022	PRC000630	ABE JANITORIAL SUPPLY COMPANY	JANITORIAL SUPPLIES (CITYWIDE)	$ 825,000	Finance
7/26/2023	PRC000630	ABE JANITORIAL SUPPLY COMPANY	JANITORIAL SUPPLIES (CITYWIDE)	$ 825,000	Finance
5/3/2024	PRC000630	ABE JANITORIAL SUPPLY COMPANY	JANITORIAL SUPPLIES (CITYWIDE)	$ 1,360,000	Finance
12/19/2022	PRC000631	CENTRAL SANITARY SUPPLY	JANITORIAL SUPPLIES (CITYWIDE)	$ 750,000	Finance
8/29/2022	PRC000633	STAPLES CONTRACT & COMMERCIAL, LLC	JANITORIAL SUPPLIES (CITYWIDE)	$ 500,000	Finance
7/26/2023	PRC000633	STAPLES CONTRACT & COMMERCIAL, LLC	JANITORIAL SUPPLIES (CITYWIDE)	$ 500,000	Finance
9/12/2022	PRC000634	WAXIE SANITARY SUPPLY	JANITORIAL SUPPLIES (CITYWIDE)	$ 500,000	Finance
7/26/2023	PRC000634	WAXIE SANITARY SUPPLY	JANITORIAL SUPPLIES (CITYWIDE)	$ 600,000	Finance
12/12/2024	PRC000634	Waxie Sanitary Supply	JANITORIAL SUPPLIES (CITYWIDE)	$ 710,000	Finance
8/28/2025	PRC003296	WAXIE SANITARY SUPPLY aka (Waxie) or	Janitorial Supplies (Citywide)	$ 400,000	Finance
12/12/2024	PRC003291	ABE JANITORIAL SUPPLY CO.	Janitorial Supplies and Equipment (Citywide)	$ 250,000	Finance
3/21/2025	PRC003291	ABE JANITORIAL SUPPLY CO.	Janitorial Supplies and Equipment (Citywide)	$ 750,000	Finance
4/21/2025	PRC003291	ABE JANITORIAL SUPPLY CO.	Janitorial Supplies and Equipment (Citywide)	$ 750,000	Finance
12/11/2024	PRC003292	HD SUPPLY FACILITIES MAINTENANCE	Janitorial Supplies and Equipment (Citywide)	$ 250,000	Finance
10/16/2025	PRC003879	HD SUPPLY FACILITIES MAINTENANCE, LTD.	Janitorial Supplies and Equipment (Citywide)	$ 80,000	Finance
12/19/2024	PRC003293	IMPERIAL BAG & PAPER CO. INC.	Janitorial Supplies and Equipment (Citywide)	$ 250,000	Finance
12/11/2024	PRC003294	STAPLES, INC.	Janitorial Supplies and Equipment (Citywide)	$ 250,000	Finance
2/20/2025	PRC003350	STAPLES, INC.	Janitorial Supplies and Equipment (Citywide)	$ 250,000	Finance
12/12/2024	PRC003295	VERITIV OPERATING COMPANY	Janitorial Supplies and Equipment (Citywide)	$ 250,000	Finance
12/11/2024	PRC003296	WAXIE SANITARY SUPPLY	Janitorial Supplies and Equipment (Citywide)	$ 250,000	Finance
7/8/2025	PRC003552	Jeffrey Minnieweather	Jeff Minnieweather D7 Jazz in July	$ 500	Finance
7/3/2023	PRC002342	Jeffrey Minnieweather	Jeffrey Minnieweather D7 Jazz in July 2023	$ 1,000	Finance
8/2/2024	2024-1089	KB Home Sacramento inc.	Jessie Avenue - Detention/Water Quality Basin	$ -	City Clerk
8/2/2024	2024-1089	KB Home Sacramento inc.	Jessie Avenue - Detention/Water Quality Basin	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/2/2024	2024-1087	KB Home Sacramento inc.	Jessie Avenue - Unit 1	$ -	City Clerk
8/2/2024	2024-1087	KB Home Sacramento inc.	Jessie Avenue - Unit 1	$ -	City Clerk
8/2/2024	2024-1088	KB Home Sacramento inc.	Jessie Avenue - Unit 4	$ -	City Clerk
8/2/2024	2024-1088	KB Home Sacramento inc.	Jessie Avenue - Unit 4	$ -	City Clerk
10/4/2024	2024-1289	KB Home Sacramento Inc	Jessie Avenue - Units 2 & 3	$ -	City Clerk
10/4/2024	2024-1289	KB Home Sacramento Inc	Jessie Avenue - Units 2 & 3	$ -	City Clerk
7/24/2024	2024-1033	KB Home Sacramento inc	Jessie Avenue Unit #4	$ -	City Clerk
7/24/2024	2024-1033	KB Home Sacramento inc	Jessie Avenue Unit #4	$ -	City Clerk
7/6/2023	2023-0932	Cromer Material Handling	JLG Telehandler 943	$ 181,101	City Clerk
7/7/2023	PRC002417	Joseph A. Mazzaferro dba Joe Mazz Music	Joe Mazzaferro D7 Jazz in July 2023	$ 850	Finance
6/11/2024	PRC002862	Joseph A. Mazzaferro dba Joe Mazz Music	Joe Mazzaffero D7 Jazz in July AGREEMENT TERM: AUTHORIZED RENEWALS:	$ 1,000	Finance
7/30/2025	PRC003697	PAPE MACHINERY, INC.	JOHN DEERE EQUIPMENT	$ 625,000	Finance
11/3/2021	2021-1241	Roman Catholic Bishop of Sacramento	John Still Drive at 24th Street	$ -	City Clerk
11/3/2021	2021-1241	Roman Catholic Bishop of Sacramento	John Still Drive at 24th Street	$ -	City Clerk
5/19/2022	2022-0472	DFS Flooring, LP	Johnston Community Center Carpet Replacement	$ 109,887	City Clerk
5/19/2022	2022-0472	DFS Flooring, LP	Johnston Community Center Carpet Replacement	$ 109,887	City Clerk
10/14/2024	2024-1309	Acco Engineered Systems	JOHNSTON COMMUNITY CENTER ELECTRIFICATION	$ 263,066	City Clerk
1/18/2022	2022-0084	Advanced Pool Coatings	Johnston Pool Resurfacing	$ 316,727	City Clerk
6/7/2021	2021-0612	Sacramento Suburban Water District (SSWD)	Joint Agreement Groundwater Substitution Transfer	$ -	City Clerk
2/2/2021	2021-0210	Sacramento Area Flood Control Agency	Joint Community Facilities Agreement Greenbriar CFD 2018-03 Improvement Area No. 1	$ 1,803,361	City Clerk
2/2/2021	2021-0208	Sacramento Area Sewer District and Sacramento Regional County Sanitation District	Joint Community Facilities Agreement Greenbriar CFD 2018-03 Improvement Area No. 1	$ 323,375	City Clerk
1/26/2021	2021-0209	Twin Rivers Unified School District	Joint Community Facilities Agreement Greenbriar CFD 2018-03 Improvement Area No. 1	$ 4,921,235	City Clerk
10/24/2023	2023-1451	California Public Finance Authority	Joint Exercise of Powers Agreement Related to California Public Finance Authority	$ -	City Clerk
6/1/2023	2023-0584	Sacramento City Unified School District	Joint use of Edward Kemble Park as a Playground During School Hours	$ -	City Clerk
11/14/2023	PRC002598	T & R RESTORE	Jonas Minton Tribute Sign Installation	$ 1,873	Finance
6/8/2023	2023-1241	Marlene Jordan	Jordan, Marlene v. City	$ 495,000	City Clerk
12/14/2021	2021-1357	The Health Communication Research Institute Inc	Joshua's House ground lease	$ -	City Clerk
7/21/2025	2021-1357-01	Yolo Hospice Inc	Joshua's House ground lease	$ -	City Clerk
6/8/2022	2022-0559	The Health Communication Research Institute Inc	Joshua's House Right of Entry	$ -	City Clerk
1/31/2025	2025-0347	Northern California Regional Public Safety Training Authority	JPA Facility LOU	$ 40,000	City Clerk
12/29/2025	PRC004008	RCX SPORTS LLC	Jr NBA League Operator Agmt.	$ 25,000	Finance
10/4/2021	2021-1419	Julie West	Julie West v. City	$ 22,500	City Clerk
7/8/2024	PRC003057	Foothill Transcription Company, Inc.	July 1, 2024 June 30, 2029	$ 4,750	Finance
4/23/2024	PRC002748	4 Brothers Entertainment LLC dba	Jump Into Spring Equipment Rental	$ 1,016	Finance
6/1/2023	2023-0589	Habitat for Humanity of Greater Sacramento	Justice for Neighbors Emergency Home Repair Pilot Program	$ 504,000	City Clerk
5/7/2024	2018-1140-44	S. P. Cramer, Inc.	Juvenile Growth and Rearing Study	$ 60,000	City Clerk
1/16/2026	PRC003976	ENVIRONMENTAL SCIENCE ASSOCIATES	Juvenile Salmonid Rearing Habitat Restoration Project	$ 103,435	Finance
2/9/2021	2021-0116	Simpson Gumpertz & Heger	K Street Barge Structural Rehabilitation Evaluation	$ 14,000	City Clerk
10/25/2024	2024-1366	Downtown Sacramento Partnership	K Street Grant Agreement	$ 197,300	City Clerk
7/1/2023	2023-0811	Culturphorium, Inc.	K-12 Curriculum for CSH films	$ 3,500	City Clerk
6/29/2021	PRC000824	West Advanced Technologies	K2 Services	$ 400,000	Finance
7/6/2022	PRC000824	West Advanced Technologies	K2 SERVICES	$ 750,000	Finance
6/21/2023	PRC000824	West Advanced Technologies	K2 SERVICES	$ 1,100,000	Finance
6/19/2024	PRC000824	West Advanced Technologies	K2 SERVICES	$ 1,400,000	Finance
10/1/2022	2022-1171	Canine Companions	K9 Agreement for Stormy	$ 1	City Clerk
3/7/2023	2023-1741	Mike Pinola	K9 Purchase- Brace	$ 1,150	City Clerk
8/13/2025	2025-0839	Aaron Thompson	K9 Purchase- Cooper	$ 1	City Clerk
1/1/2021	2023-1596	Josh Smith	K9 Purchase- Kai	$ 3,449	City Clerk
2/10/2026	2026-0154	Arian Terman	K9 Purchase- Ranger	$ 1	City Clerk
1/1/2021	2023-1595	Michael Bradley	K9 Purchase- Zuko	$ 3,271	City Clerk
1/19/2023	2023-1242	Keith Kelly	Kelly, Keith v. City	$ 90,000	City Clerk
5/10/2023	2023-0816-01	Pape Trucks, Inc	Kenworth Original Equipment Manufacturer (OEM) Parts and Services	$ 99,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/10/2023	2023-0816-02	Pape Trucks, Inc	Kenworth Original Equipment Manufacturer (OEM) Parts and Services	$ 99,000	City Clerk
3/12/2024	2024-0655	Sach & Ro Capital Partners LLC	Kenworthy Way	$ -	City Clerk
3/12/2024	2024-0655	Sach & Ro Capital Partners LLC	Kenworthy Way	$ -	City Clerk
6/10/2025	PRC003579	KERRY MCCOY	Kerry McCoy D7 Jazz in July	$ 288	Finance
11/1/2023	PRC001740	Allstar Fire Equipment, Inc	Key Hose Equipment - 1461	$ 490,000	Finance
6/8/2021	2021-0638	Entravision Communications Corporation	KHHM/KRCX Radio Spots	$ 50,000	City Clerk
9/19/2023	2023-1267	Mohammed Atiq Rafiqzada, a married man	KHS Auto Dismantling and Parts	$ -	City Clerk
9/19/2023	2023-1267	Mohammed Atiq Rafiqzada, a married man	KHS Auto Dismantling and Parts	$ -	City Clerk
4/18/2025	PRC003466	Miles Treaster & Associates .	Kimball International Brands Furniture, Installation, and Related Services	$ 245,000	Finance
8/28/2024	2024-1146	7141 Woodbine Avenue LP	Kind Project 7141 Woodbine Ave - Loan Agreement	$ 8,426,213	City Clerk
8/28/2024	2024-1265	7141 Woodbine Ave LP	Kind Project 7141 Woodbine Ave - Regulatory Agreement	$ -	City Clerk
11/2/2023	2023-1471	Erik Kneer	Kinetic Arrt Re-Design	$ 5,000	City Clerk
9/12/2023	2023-1197	Zachary Coffin	Kinetic Art Redesign - Pannell Center	$ 35,860	City Clerk
4/6/2022	2022-0308	Saenz Landscape Construction Company	Kinetic Art Sculpture - Pannell Center	$ 10,258	City Clerk
8/19/2022	2022-0308-01	Saenz Landscape Construction Company	Kinetic Art Sculpture - Pannell Center	$ 22,995	City Clerk
3/16/2021	2021-0261	American Carports, Inc.	Kinney Police Department Carport Building	$ 5,965	City Clerk
4/16/2022	2021-0261-01	American Carports, Inc.	Kinney Police Department Carport Building	$ 6,487	City Clerk
2/27/2025	2025-0189	TDP Construction Services, Inc.	KINNEY POLICE DEPARTMENT MENS RESTROOM	$ 205,482	City Clerk
9/19/2025	2025-4508	TDP Construction Services, Inc.	KINNEY POLICE DEPARTMENT WOMENS RESTROOM	$ 176,324	City Clerk
3/18/2022	2022-0235	Sure-Close Inc.	Kitchen Countertop Food Waste Container Procurement	$ 197,500	City Clerk
3/18/2022	2022-0235	Sure-Close Inc.	Kitchen Countertop Food Waste Container Procurement	$ 197,500	City Clerk
3/18/2022	2022-0235-01	Sure-Close Inc.	Kitchen Countertop Food Waste Container Procurement	$ 197,500	City Clerk
3/18/2022	2022-0235-02	Sure-Close Inc.	Kitchen Countertop Food Waste Container Procurement	$ 197,500	City Clerk
2/6/2025	2022-0235-03	Sure-Close Inc.	Kitchen Countertop Food Waste Container Procurement	$ 220,000	City Clerk
10/10/2022	PRC002074	SACRAMENTO ASIAN PACIFIC CHAMBER	Kitchen Innovation Electrification Pilot	$ 60,000	Finance
6/20/2023	PRC002256	Kitten Central of Placer County dba	Kitten Fostering for Neonatal Kittens	$ 85,000	Finance
7/1/2021	2021-0697	The California Animal Welfare Collaborative	Kitten To-Go bags and Pet Owner Assistance Kits	$ -	City Clerk
8/16/2021	2021-0977	Pocket Road Apartments, LLC	Klotz Ranch Apartments	$ -	City Clerk
8/16/2021	2021-0977	Pocket Road Apartments, LLC	Klotz Ranch Apartments	$ -	City Clerk
8/16/2021	2021-0977	Pocket Road Apartments, LLC	Klotz Ranch Apartments	$ -	City Clerk
8/10/2022	2022-0800	Konveio LLC	Konveio Public Comment Subscription	$ 1,384	City Clerk
6/4/2024	2024-0825	STEY LLC	Koons Artwork Maintenance and Repair	$ 36,405	City Clerk
6/1/2022	2022-0558	The Regents of the University of California	Koret Shelter Medicine Program	$ 5,000	City Clerk
12/15/2022	2020-1547-01	The Regents of the University of California	Koret Shelter Medicine Program Grant	$ 107,000	City Clerk
12/15/2022	2020-1547-02	The Regents of the University of California	Koret Shelter Medicine Program Grant	$ 147,000	City Clerk
7/1/2021	2021-0764-01	Kristy Oshiro	Krisity Oshiro Taiko Drumming for Older Adults 2024	$ 15,000	City Clerk
8/13/2021	2021-1418	Kristopher Velez	Kristopher Velez v. City	$ 3,250,000	City Clerk
7/1/2021	2021-0764	Kristy Oshiro	Kristy Oshiro Taiko Drumming for Older Adults 2024	$ 15,000	City Clerk
3/6/2025	PRC003422	KVIE CHANNEL 6	KVIE Room Rental	$ -	Finance
3/18/2025	2025-0265	MARK THOMAS AND COMPANY, INC.	L & N STREETS BIKEWAYS PROJECT	$ 746,047	City Clerk
1/31/2022	2008-1048-01	La BouFresh, Inc.	La Bou - Lease Termination at Central Library	$ -	City Clerk
2/4/2025	2025-0187	La Esperanza, Inc.	La Esperanza Bike Parking Installation	$ -	City Clerk
3/3/2025	2025-0204	MGE ENGINEERING, INC.	LA MANCHA BRIDGE REPAIRS	$ 96,397	City Clerk
10/23/2025	PRC003908	TPA Construction	La Mancha Way Bridge Railing Repair	$ 208,134	Finance
6/23/2021	2020-3479-02	Stantec Consulting Services, Inc.	LA Services Neilson Park Playground	$ 17,900	City Clerk
5/17/2021	2020-3479-01	Stantec Consulting Services, Inc.	LA Services Nielson Park Playground	$ 19,900	City Clerk
6/29/2021	2020-1481-01	Stantec Consulting Services, Inc.	LA Services River District Park	$ 50,100	City Clerk
9/10/2025	PRC003823	HD SUPPLY FACILITIES MAINTENANCE LTD. dba USABLUEBOOK	LAB & SCIENTIFIC SUPPLIES	$ 50,000	Finance
5/18/2023	PRC001386	FULL SPECTRUM GROUP, LLC dba FULL	LAB EQUIPMENT & MAINTENANCE Date: May 1, 2023	$ 45,072	Finance
12/4/2025	PRC003465	Fisher Scientific	Lab Equipment & Services	$ 2,000,000	Finance
7/23/2025	PRC003725	VWR International, LLC	Lab Equipment & Supplies	$ 240,000	Finance
3/22/2021	PRC001386	Full Spectrum Group, LLC dba Full Spectrum Analytics	LAB EQUIPMENT AND MAINTENANCE	$ 33,804	Finance
5/30/2023	2023-0572	Enthalpy Analytical LLC	Lab Services for Groundwater Analysis	$ 108,000	City Clerk
5/30/2023	2023-0572-01	Enthalpy Analytical LLC	Lab Services for Groundwater Analysis	$ 108,000	City Clerk
11/9/2023	2023-1496	Eurofins Environment Testing Southwest, LLC	Lab Services for Groundwater Analysis	$ 91,000	City Clerk
11/9/2023	2023-1496	Eurofins Environment Testing Southwest, LLC	Lab Services for Groundwater Analysis	$ 91,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/14/2023	2023-1496-01	Eurofins Environment Testing Southwest, LLC	Lab Services for Groundwater Analysis	$ 91,000	City Clerk
7/9/2024	2024-1019	DCM Group LLC	Labor Compliance Augmentation Services	$ 200,000	City Clerk
12/13/2021	2018-1731-03	S & H Consultants, LLC	Labor Compliance Augmentation Services	$ 300,000	City Clerk
12/23/2024	2018-1731-05	S & H Consultants, LLC	Labor Compliance Augmentation Services	$ 300,000	City Clerk
10/25/2023	2023-1433	S&H Consultants, Inc.	Labor Compliance Consulting Services	$ 225,000	City Clerk
7/14/2025	2023-1433-01	S&H Consultants, LLC	Labor Compliance Consulting Services	$ 249,000	City Clerk
8/27/2025	2023-1433-02	S&H Consultants, LLC	Labor Compliance Consulting Services	$ 649,000	City Clerk
12/8/2023	PRC002628	S & H Consultants, LLC	Labor Compliance Consulting Services for Park Operations	$ 140,000	Finance
11/14/2025	PRC002628	S & H Consultants, LLC	Labor Compliance Consulting Services for Park Operations Date: 9/26/2025	$ 140,000	Finance
5/17/2021	2021-0502	S&H Consultants, LLC	Labor Compliance for Bing Maloney Golf Course Tree Project	$ 5,000	City Clerk
7/1/2021	2021-0639	S&H Consultants, LLC	Labor Compliance for the Conventional & Cultural Services Department	$ 200,000	City Clerk
1/4/2021	PRC001296	S & H Consultants, LLC	Labor Compliance Monitoring & Enforcement	$ 90,000	Finance
9/21/2021	2018-1569-02	S&H Consultants, LLC	Labor Compliance Monitoring & Enforcement	$ 550,000	City Clerk
10/19/2021	2018-1569-03	S&H Consultants, LLC	Labor Compliance Monitoring & Enforcement	$ 950,000	City Clerk
12/15/2021	PRC001296	S&H Consultants, Inc.	Labor Compliance Monitoring & Enforcement Date: 12/12/2021	$ 90,000	Finance
12/25/2021	PRC001388	S & H Consultants	Labor Compliance Monitoring & Enforcement Date: 12/17/2021	$ 80,000	Finance
12/30/2022	PRC001296	S&H Consultants, Inc.	Labor Compliance Monitoring & Enforcement Date: 12/27/2022	$ 130,000	Finance
5/8/2023	PRC001388	S & H Consultants	Labor Compliance Monitoring and Enforcement	$ 80,000	Finance
3/17/2021	PRC001388	S & H Consultants, LLC	Labor Compliance Monitoring and Enforcement	$ 80,000	Finance
1/1/2022	2019-1072-01	Contractor & Compliance Monitoring, Inc.	Labor Compliance Monitoring Services	$ 95,000	City Clerk
1/1/2024	2023-1703	Contractor & Compliance Monitoring, Inc.	Labor Compliance Monitoring Services	$ 50,000	City Clerk
11/30/2023	PRC002617	Silveira Consulting, Inc.	Labor Compliance Monitoring Services	$ 100,000	Finance
10/23/2023	PRC002562	Contractor Compliance & Monitoring, Inc.	Labor Compliance On-Call Services	$ 100,000	Finance
4/21/2022	2019-0044-03	LCP Tracker	Labor Compliance Prevailing Wage Monitoring software	$ -	City Clerk
6/28/2022	2019-0044-04	LCP Tracker	Labor compliance prevailing wage software	$ 400,000	City Clerk
9/1/2024	2024-1162	DCM Group LLC	Labor Compliance Services	$ 50,000	City Clerk
6/19/2025	2025-0605	DCM Group LLC	Labor Compliance Services	$ 50,000	City Clerk
11/16/2021	2018-1725-05	CONTRACTOR COMPLIANCE & MONITORING INC	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
11/8/2021	2018-1725-04	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
5/11/2022	2018-1725-06	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
5/31/2022	2018-1725-07	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
1/17/2023	2018-1725-08	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ 275,000	City Clerk
3/1/2023	2018-1725-09	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
4/4/2023	2018-1725-10	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
7/25/2023	2018-1725-11	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ 375,000	City Clerk
10/26/2023	2018-1725-12	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
10/26/2023	2018-1725-12	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
10/26/2023	2023-1143-01	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
11/7/2024	2023-1143-02	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ -	City Clerk
6/9/2025	2023-1143-03	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ 400,000	City Clerk
12/17/2025	2023-1143-04	CONTRACTOR COMPLIANCE & MONITORING INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ 400,000	City Clerk
8/29/2023	2023-1143	CONTRACTOR COMPLIANCE AND MONITORING, INC.	LABOR COMPLIANCE SERVICES - ENGINEERING DIVISION	$ 400,000	City Clerk
6/1/2024	2024-0952	Contractor Compliance and Monitoring, Inc.	Labor Compliance Services - Office of Innovation and Economic Development	$ 30,000	City Clerk
12/28/2023	2023-1729	S & H Consultants, LLC	Labor Compliance Services for Landfill Operations	$ 50,000	City Clerk
7/8/2024	PRC002864	DCM Group, LLC	Labor Compliance Services for the Convention & Cultural Services Department	$ 50,000	Finance
7/22/2024	PRC002863	S & H Consultants, LLC	Labor Compliance Services for the Convention & Cultural Services Department	$ 50,000	Finance
6/11/2025	PRC003557	S & H Consultants, LLC	Labor Compliance Services for the Department of	$ 240,000	Finance
1/1/2024	2023-1605	S & H Consultants, LLC	Labor Compliance Services for YPCE Community Enrichment Division	$ 80,000	City Clerk
3/29/2021	2019-0044-02	LCP Tracker	Labor Compliance Software - Privacy Addendum	$ 215,000	City Clerk
1/9/2025	PRC002508	Eurofins Eaton Analytical, LLC	Laboratory Services for Drinking Water and Ground Water Analysis Date: 10/28/2024	$ 1,500,000	Finance
9/5/2024	PRC002508	Eurofins Eaton Analytical, LLC	Laboratory Services for Drinking Water and Ground Water Analysis Date: 5/30/2024	$ 249,500	Finance
11/14/2023	PRC002508	Eurofins Eaton Analytical, LLC	Laboratory Services for Drinking Water and Groundwater Analysis	$ 249,500	Finance
7/1/2025	PRC002508	Euorfins Eaton Analytical, LLC	Laboratory Services for Drinking Water and Groundwater Analysis Date: 6/5/2025	$ 1,500,000	Finance
3/1/2024	2024-0126	Enthalpy Analytical, LLC.	Laboratory Services for Groundwater Analysis	$ 610,000	City Clerk
3/1/2024	2024-0126-01	Enthalpy Analytical, LLC.	Laboratory Services for Groundwater Analysis	$ 610,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/9/2024	2024-0126-02	Enthalpy Analytical, LLC.	Laboratory Services for Groundwater Analysis	$ 610,000	City Clerk
3/1/2024	2024-0126-03	Enthalpy Analytical, LLC.	Laboratory Services for Groundwater Analysis	$ 610,000	City Clerk
3/1/2024	2024-0126-04	Enthalpy Analytical, LLC.	Laboratory Services for Groundwater Analysis	$ 610,000	City Clerk
3/1/2024	2024-0126-05	Enthalpy Analytical, LLC.	Laboratory Services for Groundwater Analysis	$ 610,000	City Clerk
3/1/2024	2024-0126-06	Enthalpy Analytical, LLC.	Laboratory Services for Groundwater Analysis	$ 610,000	City Clerk
3/1/2024	2024-0125	Moore Twining Associates, Inc.	Laboratory Services for Groundwater Analysis	$ 750,000	City Clerk
3/1/2024	2024-0125-01	Moore Twining Associates, Inc.	Laboratory Services for Groundwater Analysis	$ 750,000	City Clerk
3/1/2024	2024-0125-02	Moore Twining Associates, Inc.	Laboratory Services for Groundwater Analysis	$ 750,000	City Clerk
3/1/2024	2024-0125-03	Moore Twining Associates, Inc.	Laboratory Services for Groundwater Analysis	$ 750,000	City Clerk
3/1/2024	2024-0125-04	Moore Twining Associates, Inc.	Laboratory Services for Groundwater Analysis	$ 750,000	City Clerk
2/25/2026	PRC004047	Antech Diagnostics Inc	Labratory and Radiology	$ 550,000	
5/7/2025	PRC003470	ACCO BRANDS CORPORATION dba GENERAL	Laminator Maintenance 4 th R NOT-TO-EXCEED AMOUNT: $1,601.64	$ 1,602	Finance
4/1/2022	2019-0524-01	ACCO Brands USA	Laminator Maintenance - 4th R	$ 2,729	City Clerk
3/24/2023	2023-0335	16 LPB LLC	Land Park and Broadway	$ -	City Clerk
3/24/2023	2023-0335	16 LPB LLC	Land Park and Broadway	$ -	City Clerk
5/14/2024	2024-0751	Lucy & Company	Land Park Dog Park Project	$ 39,025	City Clerk
5/14/2024	2024-0751	Lucy & Company	Land Park Dog Park Project	$ 39,025	City Clerk
5/14/2024	2024-0751	Lucy & Company	Land Park Dog Park Project	$ 39,025	City Clerk
6/25/2024	2024-0904	The Public Restroom Company	Land Park Public Restroom	$ 238,151	City Clerk
2/22/2024	2024-0141	ECOM Engineering, Inc.	Land Park Restroom Replacement	$ 15,830	City Clerk
4/22/2025	2024-0141-01	ECOM Engineering, Inc.	Land Park Restroom Replacement	$ 15,830	City Clerk
4/3/2024	2024-0276	Geocon Consultants, Inc.	Land Park Restroom Replacement	$ 14,100	City Clerk
1/4/2024	2024-0005	Entek Consulting Group, Inc.	Land Park Restroom Replacement - Amphitheater	$ 3,400	City Clerk
1/4/2024	2024-0005	Entek Consulting Group, Inc.	Land Park Restroom Replacement - Amphitheater	$ 3,400	City Clerk
2/22/2024	2024-0005-01	Entek Consulting Group, Inc.	Land Park Restroom Replacement - Amphitheater	$ 3,400	City Clerk
3/10/2025	2025-0224	Parker Landscape Development, Inc.	Land Park Restroom Replacement Project	$ 128,825	City Clerk
3/10/2025	2025-0224	Parker Landscape Development, Inc.	Land Park Restroom Replacement Project	$ 128,825	City Clerk
4/22/2025	2025-0224-01	Parker Landscape Development, Inc.	Land Park Restroom Replacement Project	$ 148,250	City Clerk
6/25/2025	2025-0224-02	Parker Landscape Development, Inc.	Land Park Restroom Replacement Project	$ 151,851	City Clerk
10/23/2024	PRC003186	A1 Financial Services, LLC	Landfill and Waste Disposal Services	$ 3,500,000	Finance
5/23/2023	PRC002261	L & D LANDFILL LIMITED PARTNERSHIP	Landfill and Waste Disposal Services	$ 249,999	Finance
10/23/2024	PRC000602	L and D Landfill	Landfill and Waste Disposal Services	$ 2,200,000	Finance
9/23/2021	PRC000602	L and D Landfill, Limited Partnership	Landfill and Waste Disposal Services	$ 835,673	Finance
8/22/2022	PRC000602	L and D Landfill, Limited Partnership	Landfill and Waste Disposal Services	$ 919,240	Finance
5/10/2023	PRC000602	L and D Landfill, Limited Partnership	Landfill and Waste Disposal Services	$ 1,544,240	Finance
9/29/2023	PRC000602	L and D Landfill, Limited Partnership	Landfill and Waste Disposal Services	$ 1,627,807	Finance
2/16/2024	PRC000602	L and D Landfill, Limited Partnership	Landfill and Waste Disposal Services	$ 2,027,807	Finance
10/23/2024	PRC003175	L and D Landfill, Limited Partnership	Landfill and Waste Disposal Services	$ 3,500,000	Finance
6/30/2021	PRC001484	L&D Landfill, Limited Partnership	Landfill and Waste Disposal Services	$ 249,999	Finance
10/14/2022	PRC002083	Northern Recycling	Landfill and Waste Disposal Services	$ 249,999	Finance
8/12/2021	PRC000606	Zanker Road Resources MGMT	Landfill and Waste Disposal Services	$ 165,000	Finance
10/23/2024	PRC003187	ZANKER ROAD RESOURCES MGMT LTD dba	Landfill and Waste Disposal Services	$ 3,500,000	Finance
9/16/2025	PRC003175	L and D Landfill, Limited Partnership	Landfill and Waste Disposal Services Date: September 8, 2025	$ 3,500,000	Finance
7/15/2025	PRC003187	ZANKER ROAD RESOURCES MGMT LTD dba	Landfill and Waste Disposal Services Date: 06/26/2025	$ 3,500,000	Finance
7/22/2022	2022-0721-01	Best Environmental	Landfill Flare Source Testing	$ 139,036	City Clerk
7/22/2022	2022-0721	Best Environmental Services	Landfill Flare Source Testing	$ 126,536	City Clerk
4/13/2022	2022-0331	Geosyntec	Landfill Groundwater Analysis Services	$ 236,816	City Clerk
4/13/2022	2022-0331-01	Geosyntec	Landfill Groundwater Analysis Services	$ 236,816	City Clerk
4/13/2022	2022-0331-02	Geosyntec Consultants, Inc.	Landfill Groundwater Analysis Services	$ 887,337	City Clerk
8/23/2023	2023-1112	GREATER BROADWAY PARTNERSHIP	LANDSCAPE MAINTENANCE AGREEMENT - BROADWAY COMPLETE STREET PROJECT	$ -	City Clerk
1/24/2025	2025-0085	State of California (Cal-Trans)	LANDSCAPE MAINTENANCE AGREEMENT WITH THE CITY OF SACRAMENTO	$ -	City Clerk
1/24/2025	2025-0085	State of California (Cal-Trans)	LANDSCAPE MAINTENANCE AGREEMENT WITH THE CITY OF SACRAMENTO	$ -	City Clerk
7/26/2023	PRC000502	Azevedo's Landscape and Maintenance, Inc.	Landscape Maintenance for Meadownview City Services Complex	$ 178,000	Finance
9/27/2021	PRC000502	Azevedo s Landscape and Maintenance, Inc.	Landscape Maintenance for Meadowview City Services Complex	$ 136,000	Finance
9/26/2022	PRC000502	Azevedo s Landscape and Maintenance, Inc.	Landscape Maintenance for Meadowview City Services Complex	$ 136,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/9/2024	PRC002778	Azevedo s Landscape & Maintenance	Landscape Maintenance in City Parks	$ 2,318,900	Finance
8/8/2024	PRC002778	Azevedo s Landscape & Maintenance	Landscape Maintenance in City Parks	$ 2,614,691	Finance
8/8/2024	PRC002778	Azevedo s Landscape & Maintenance	Landscape Maintenance in City Parks	$ 2,621,731	Finance
4/20/2022	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks	$ 895,224	Finance
2/25/2021	PRC001333	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Landscape Maintenance in City Parks	$ 370,830	Finance
6/30/2023	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 06/11/2023	$ 1,134,888	Finance
9/27/2021	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 09/23/2021	$ 409,680	Finance
3/4/2022	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 02/25/2022	$ 448,180	Finance
4/2/2024	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 03/27/2024	$ 1,138,188	Finance
5/27/2021	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 05/26/2021	$ 402,030	Finance
9/13/2022	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 09/01/2022	$ 1,134,888	Finance
12/30/2022	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 12/23/2022	$ 1,134,888	Finance
6/12/2024	PRC001333	Azevedo s Landscape & Maintenance, Inc.	Landscape Maintenance in City Parks Date: 5/28/2024	$ 1,141,708	Finance
2/3/2021	2019-1098-04	Azevedo's Landscape & Maintenance, Inc.	Landscape Maintenance in Parks	$ 574,285	City Clerk
8/1/2025	PRC003583	Azevedo s Landscape & Maintenance	Landscape Maintenance of Sumps, Wells, and Reservoirs NOT-TO-EXCEED AMOUNT: $850,000.00	$ 850,000	Finance
1/1/2022	2022-0031	Riverlake Community Association	Landscape Maintenance Pocket Road Median	$ 135,000	City Clerk
1/1/2025	2025-0136	Riverlake Community Association	Landscape Maintenance Pocket Road Median	$ 135,000	City Clerk
7/1/2021	2017-0938-04	California Landscape Associates, Inc.	Landscape Maintenance Services at CWTP	$ 167,666	City Clerk
5/10/2021	2019-0435-02	CALIFORNIA LANDSCAPE ASSOCIATES	LANDSCAPE MAINTENANCE SERVICES AT FREEPORT BUFFER ZONE	$ 47,358	City Clerk
5/10/2021	2019-0435-03	California Landscape Associates	Landscape Maintenance Services at Freeport Buffer Zone	$ 47,358	City Clerk
4/15/2021	2019-0368-02	CALIFORNIA LANDSCAPE ASSOCIATES	LANDSCAPE MAINTENANCE SERVICES AT SRWTP	$ 175,496	City Clerk
9/15/2025	PRC003141	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Landscape Maintenance Services for Meadowview Date: 09/04/2025	$ 225,000	Finance
8/16/2024	PRC003141	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Landscape Maintenance Services for Meadowview City Services Complex	$ 225,000	Finance
7/14/2025	PRC003708	Uniblue Corporation dba Zaharis Landscaping	Landscape Maintenance Services of Glen Ellen NOT-TO-EXCEED AMOUNT: $90,000	$ 90,000	Finance
1/31/2026	PRC002784	CASCADE ROCK, INC.	Landscape Materials	$ 359,868	Finance
5/9/2024	PRC002784	CASCADE ROCK, INC.	Landscape Materials for City Parks	$ 359,868	Finance
5/27/2025	PRC002784	Cascade Rock, Inc.	Landscape Materials for City Parks Date:	$ 359,868	Finance
7/19/2021	PRC001528	CASCADE ROCK, INC.	Landscape Materials in City Parks	$ 208,849	Finance
6/23/2023	PRC001528	Cascade Rock, Inc.	Landscape Materials in City Parks	$ 208,849	Finance
7/28/2021	PRC001529	ZANKER ROAD RESOURCES MGMT LTD dba	Landscape Materials in City Parks	$ 49,071	Finance
5/4/2022	PRC001528	Cascade Rock, Inc.	Landscape Materials in City Parks Date: 04/26/2022	$ 208,849	Finance
4/4/2024	PRC002460	Azevedo s Landscape & Maintenance, Inc.	Landscape Services Combined Wastewater TP (CWTP)	$ 124,200	Finance
5/2/2025	PRC002460	Azevedo s Landscape & Maintenance, Inc.	Landscape Services Combined Wastewater TP (CWTP)	$ 177,320	Finance
5/2/2025	PRC002460	Azevedo s Landscape & Maintenance, Inc.	Landscape Services Combined Wastewater TP (CWTP)	$ 177,320	Finance
9/5/2023	PRC002460	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Landscape Services Combined Wastewater TP (CWTP) Date: August 16, 2023	$ 109,800	Finance
7/31/2024	PRC002460	Azevedo s Landscape & Maintenance, Inc.	Landscape Services Combined Wastewater TP (CWTP) Date: July 25, 2024	$ 157,320	Finance
8/12/2023	PRC002486	Azevedo s Landscape & Maintenance, Inc.	LANDSCAPE SERVICES E.A. Fairbairn WTP	$ 117,300	Finance
6/26/2024	PRC002486	Azevedo s Landscape & Maintenance, Inc.	LANDSCAPE SERVICES E.A. Fairbairn WTP Date: 06/05/2024	$ 117,300	Finance
7/14/2025	PRC002581	California Landscape Associates, Inc.	Landscape Services Sacramento River Water Treatment Plant Date: 06/18/2025	$ 249,999	Finance
2/20/2024	PRC002707	Azevedo s Landscape & Maintenance, Inc.	LANDSCAPE SERVICES - Freeport Water Treatment Plant Buffer Zone	$ 32,500	Finance
10/9/2023	PRC002581	California Landscape Associates, Inc.	Landscape Services – Sacramento River Water Treatment Plant	$ 249,999	Finance
4/3/2025	PRC002581	California Landscape Associates, Inc.	Landscape Services - Sacramento River Water Treatment Plant Date: 3/27/25	$ 249,999	Finance
10/31/2023	PRC002610	Azevedo's Landscape & Maintenance, Inc.	LANDSCAPE SERVICES –Basin 5 Water Quality Pond	$ 58,800	Finance
8/22/2023	PRC002460	Azevedo's Landscape & Maintenance, Inc.	LANDSCAPE SERVICES –COMBINED WASTEWATER TP(CWTP)	$ 103,800	Finance
9/1/2022	2021-0681-02	Pride Industries One, Inc	Landscape Services for Old Sacramento	$ 125,730	City Clerk
7/1/2021	2021-0681	Pride Industries One, Inc.	Landscape Services for Old Sacramento	$ 102,000	City Clerk
7/1/2021	2021-0681-01	Pride Industries One, Inc.	Landscape Services for Old Sacramento	$ 121,635	City Clerk
7/1/2021	2021-0681-03	Pride Industries One, Inc.	Landscape Services for Old Sacramento	$ 218,559	City Clerk
3/9/2026	PRC003077	ELITE SERVICE EXPERTS, INC	Landscaping Services	$ 180,000	Convention and Cultural Services
1/1/2026	2024-0730-01	Arreola's Complete Landscape Service	Landscaping Services for Police Evidence and Property	$ 10,000	City Clerk
7/23/2024	PRC003077	Elite Service Experts, Inc.	Landscaping Services for SAFE Credit Union Convention Center and Performing Arts	$ 180,000	Finance
12/14/2021	PRC001679	Nimdzi Insights, LLC	Language Access Policy	$ 145,000	Finance
8/18/2021	PRC001346	Everyday Impact Consulting	Language Justice and Culturally-Sensitive Engagement Initiative Task Order No.: 1	$ 50,000	Finance
9/15/2025	PRC003834	ALTA LANGUAGE SERVICES, INC.	Language Proficiency Testing	$ 1,852	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/21/2025	2018-1140-55	S.P. Cramer, Inc.	LAR - Chinook Salmon and Steelhead Spawning Habitat Curves	$ 10,000	City Clerk
2/21/2025	2018-1140-55	S.P. Cramer, Inc.	LAR - Chinook Salmon and Steelhead Spawning Habitat Curves	$ 10,000	City Clerk
2/5/2025	2018-1141-61	Cbec, Inc.	LAR 2023 TCD, Flood Risk and Spawning Habitat Analysis	$ 111,836	City Clerk
1/25/2022	2022-0097	Sacramento Area Flood Control Agency	LAR Contract 2 Right of Entry University Park	$ 2,500	City Clerk
7/16/2025	PRC003738	cbec, eco-engineering	LAR Data Visualization Support FY2026 NOT-TO-EXCEED AMOUNT: $29,999.55	$ 30,000	Finance
5/24/2024	2018-1141-54	CBEC, Inc.	LAR Emigrating Salmonid Habitat Estimator (ESHE)	$ 33,405	City Clerk
12/26/2024	2018-1141-59	Cbec, Inc.	LAR ESHE and Habitat Evolution Reporting Support	$ 11,121	City Clerk
7/16/2025	PRC003739	cbec, eco-engineering	LAR Flow Management Standard Support FY2026 NOT-TO-EXCEED AMOUNT: $39, 999.58	$ 40,000	Finance
3/2/2021	2018-1141-14	cbec, inc.	LAR Future Sites Preliminary Design and Flood Effects Modeling	$ 197,628	City Clerk
7/16/2025	PRC003740	cbec, eco-engineering	LAR General Habitat Program Planning Support FY2026 NOT-TO-EXCEED AMOUNT: $34,999.77	$ 35,000	Finance
11/19/2024	2018-1140-50	S.P. Cramer, Inc.	LAR Grant Application Development Support for Fisheries Studies and Habitat Restoration	$ 10,000	City Clerk
7/16/2025	PRC003741	CBEC INC	LAR Grant Application Support NOT-TO-EXCEED AMOUNT: $10,000.19	$ 10,000	Finance
7/22/2025	PRC003756	ENVIRONMENTAL SCIENCE ASSOCIATES	LAR Habitat and Science Grant Development Support NOT-TO-EXCEED AMOUNT: $5,000.00	$ 5,000	Finance
1/8/2026	PRC003999	VERDANTAS INC	LAR Habitat Evolution Additional Reporting NOT-TO-EXCEED AMOUNT: $3,948.00	$ 3,948	Finance
7/16/2025	PRC003742	CBEC INC	LAR Healthy Rivers and Landscapes Program Support NOT-TO-EXCEED AMOUNT: $19,999.90	$ 20,000	Finance
12/4/2025	PRC003930	VERDANTAS INC	LAR Rearing Sites Programmatic Design Development	$ 495,958	Finance
9/5/2024	2018-1141-58	CBEC, Inc.	LAR Salmonid Habitat Enhancement Program - River Bend Project	$ 17,028	City Clerk
1/2/2025	2018-1141-60	Cbec, Inc.	LAR Salmonid Habitat Enhancement Program - River Bend Project	$ 19,967	City Clerk
11/13/2024	PRC002888	Dixon Marine Services, Inc.	LAR Salmonid Habitat Enhancement Program: River Bend Date: 11/7/2024	$ 1,811,307	Finance
11/13/2024	PRC002888	Dixon Marine Services, Inc.	LAR Salmonid Habitat Enhancement Program: River Bend Date: 11/7/2024	$ 1,763,487	Finance
12/5/2024	PRC002888	Dixon Marine Services, Inc.	LAR Salmonid Habitat Enhancement Program: River Bend Date: 11/15/2024	$ 1,811,307	Finance
5/21/2024	2018-1141-53	CBEC, Inc.	LAR Sediment Mapping	$ 310,767	City Clerk
2/27/2025	PRC003413	CBEC Eco Engineering LLP	LAR SHEP HABITAT PROGRAM PLANNING SUPPORT NOT-TO-EXCEED AMOUNT: $75,938.50	$ 75,939	Finance
8/26/2025	PRC003811	Verdantas	LAR SHEP 2025 Annual Monitoring NOT-TO-EXCEED AMOUNT: $53,313.50	$ 53,314	Finance
6/30/2025	2025-0646	Carollo Engineers, Inc.	Large Diameter Flow Meter Recommendation	$ 79,500	City Clerk
10/31/2022	2023-0093	County of Sacramento	LARP Grant Program - Subrecipient Agreement	$ 3,000,000	City Clerk
10/31/2022	2022-1133	Sacramento Regional Conservation Corps	LARP Grant Program - Subrecipient Agreement	$ 100,000	City Clerk
10/31/2022	2022-1132	Sacramento Valley Conservancy	LARP Grant Program - Subrecipient Agreement	$ 3,500,000	City Clerk
6/19/2025	PRC003616	Axon Enterprise. Inc.	lasers - Park Safety	$ 61,063	Finance
5/17/2023	2022-0679-01	Learning Design Apply	Last Mile Broadband	$ 15,000	City Clerk
2/25/2025	2024-0890-01	Integrity Data & Fiber (IDF)	Last Mile Network Grant Project	$ 2,100,000	City Clerk
7/26/2023	PRC002471	Luis M. Salinas, Jr. dba Latin Touch	Latin Touch - D1 Latino and Chicano Celebration	$ 1,125	Finance
11/17/2025	2025-4722	Cal West Laundries, LLC dba The Oasis Laundry	Laundry services for Forensics	$ 35,000	City Clerk
9/26/2023	2024-0256	Sacramento Area Council of Governments	Lavender Heights	$ 1,083,000	City Clerk
9/18/2023	2024-0256-01	Sacramento Area Council of Governments	Lavender Heights Project	$ 1,015,000	City Clerk
12/12/2024	2024-1524	Navajo Pipelines Inc.	Lavender Heights Water Main Project	$ 101,250	City Clerk
5/16/2025	2025-0490	Navajo Pipelines, Inc	Lavender Heights Water Main Project	$ 3,106,640	City Clerk
10/7/2025	2025-0490-03	Navajo Pipelines, Inc	Lavender Heights Water Main Project	$ 3,508,243	City Clerk
8/5/2025	2025-0490-01	Navajo Pipelines, Inc.	Lavender Heights Water Main Project	$ 3,227,098	City Clerk
9/30/2025	2025-0490-02	Navajo Pipelines, Inc.	Lavender Heights Water Main Project	$ 3,315,685	City Clerk
12/4/2025	2025-0490-04	Navajo Pipelines, Inc.	Lavender Heights Water Main Project	$ 3,317,758	City Clerk
2/26/2025	2025-0202	HDR Engineernig, Inc.	Lavender Heights Water Main Project Outreach	$ 40,576	City Clerk
4/1/2022	2022-0395	California State University, Sacramento	Law Enforcement Candidate Scholars' Program (LECS)	$ -	City Clerk
1/21/2026	PRC004026	ALL TRAFFIC SOLUTIONS, INC	LAW ENFORCEMENT EQUIPMENT	$ 150,000	Finance
6/11/2025	PRC003559	LN Curtis and Sons	Law Enforcement Equipment	$ 249,000	Finance
10/1/2023	2024-0022	National Insurance Crime Bureau (NICB)	Law Enforcement ISO ClaimSearch Access MOU	$ -	City Clerk
7/1/2021	2021-1074	SACRAMENTO REGIONAL TRANSIT DISTRICT	Law Enforcement Services	$ 24,654,879	City Clerk
7/27/2022	2022-0719	Industrial Video and Control Co.	Law Enforcement Surveillance Trailer	$ 55,037	City Clerk
12/1/2023	2023-1599	Industrial Video & Control	Law Enforcement Surveillance Trailers	$ 208,019	City Clerk
3/8/2023	2023-0258	Geocon Consultants, Inc.	Lawrence Park Improvements	$ 7,985	City Clerk
1/27/2023	2023-0094	Parker Landscape Development, Inc.	Lawrence Park Improvements	$ 268,945	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/24/2023	2023-0094-01	Parker Landscape Development, Inc.	Lawrence Park Improvements	$ 262,311	City Clerk
1/6/2023	2023-0094-02	Parker Landscape Development, Inc.	Lawrence Park Improvements	$ 265,286	City Clerk
1/27/2023	2023-0094-03	Parker Landscape Development, Inc.	Lawrence Park Improvements	$ -	City Clerk
1/27/2023	2023-0094-04	Parker Landscape Development, Inc.	Lawrence Park Improvements	$ -	City Clerk
3/1/2022	2022-0924	Sacramento Housing and Redevelopment Agency (SHRA)	Lawrence Park Improvements	$ 250,000	City Clerk
3/1/2022	2022-0924	Sacramento Housing and Redevelopment Agency (SHRA)	Lawrence Park Improvements	$ 250,000	City Clerk
3/22/2022	2022-0251	Entek Consulting Group, Inc.	Lead & Asbestos Testing Robertson Park Restroom	$ 3,300	City Clerk
10/27/2021	PRC001632	Information Pending	Leadership Competencies Training	$ 14,250	Finance
11/8/2021	PRC001654	Mason-Smith Success Strategies	Leadership Team 2021 Training	$ 6,500	Finance
3/2/2022	PRC001654	Mason-Smith Success Strategies	Leadership Team 2021 Training	$ 31,500	Finance
11/17/2023	PRC002618	Mason-Smith Success Strategies	Leadership Team Meeting Facilitation Services	$ 8,000	Finance
11/21/2024	PRC003282	MUNICIPAL RESOURCE GROUP, LLC	Leadership Team Workshop Facilitation Services	$ 10,000	Finance
10/15/2021	PRC001618	Municipal Resource Group - LLC	Leading a High Performing Team Webinar	$ 2,650	Finance
1/1/2024	2024-0106	LeadsOnline	LeadsOnline	$ 15,902	City Clerk
10/8/2021	PRC000517	Circlepoint	Leaf Season Outreach/Design	$ 145,000	Finance
6/8/2023	PRC000517	Circlepoint	Leaf Season Outreach/Design and Multimedia Services for	$ 249,500	Finance
5/12/2023	PRC000951	Valley Leak Detection	Leak Detection Service and Small Repair Date: 5/1/2023	$ 250,000	Finance
4/10/2023	PRC000951	Valley Leak Detection	Leak Detection Services and Small Repair Date: 3/22/2023	$ 25,000	Finance
5/8/2021	PRC001272	MRPE, Inc._	LEAP Grant Drainage Basin Modeling & Deficiency Analysis Task Order No.: 1	$ 595,575	Finance
3/1/2022	PRC001272	MRPE, Inc.	LEAP Grant Drainage Basin Modeling & Deficiency Analysis Task Order No.: 2	$ 597,575	Finance
1/29/2021	2019-0175-02	SumTotal Systems LLC	Learning Management System (LMS) License	$ 525,000	City Clerk
1/5/2022	2019-0175-03	SumTotal Systems LLC	Learning Management System (LMS) License	$ 529,975	City Clerk
4/30/2022	2019-0175-04	SumTotal Systems LLC	Learning Management System (LMS) License	$ 556,590	City Clerk
3/26/2024	2019-0175-05	Cornerstone OnDemand Inc (formerly SumTotal Systems LLC	Learning Management Systems, LLC	$ 561,090	City Clerk
3/26/2024	2019-0175-05	Cornerstone OnDemand Inc (formerly SumTotal Systems LLC	Learning Management Systems, LLC	$ 561,090	City Clerk
3/26/2024	2019-0175-05	Cornerstone OnDemand Inc (formerly SumTotal Systems LLC	Learning Management Systems, LLC	$ 561,090	City Clerk
7/1/2021	2021-0654	State of California, Department of Transportation	Lease - 18th, 19th, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0654	State of California, Department of Transportation	Lease - 18th, 19th, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0654-01	State of California, Department of Transportation	Lease - 18th, 19th, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0654-01	State of California, Department of Transportation	Lease - 18th, 19th, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0654-01	State of California, Department of Transportation	Lease - 18th, 19th, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0655	State of California, Department of Transportation	Lease - 20th, 21st, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0655	State of California, Department of Transportation	Lease - 20th, 21st, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0655-01	State of California, Department of Transportation	Lease - 20th, 21st, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0655-01	State of California, Department of Transportation	Lease - 20th, 21st, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0655-01	State of California, Department of Transportation	Lease - 20th, 21st, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0656	State of California, Department of Transportation	Lease - 21st, 22nd, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0656	State of California, Department of Transportation	Lease - 21st, 22nd, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0656-01	State of California, Department of Transportation	Lease - 21st, 22nd, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0656-01	State of California, Department of Transportation	Lease - 21st, 22nd, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0656-01	State of California, Department of Transportation	Lease - 21st, 22nd, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0657	State of California, Department of Transportation	Lease - 22nd, 23rd, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0657	State of California, Department of Transportation	Lease - 22nd, 23rd, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0657-01	State of California, Department of Transportation	Lease - 22nd, 23rd, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0657-01	State of California, Department of Transportation	Lease - 22nd, 23rd, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0657-01	State of California, Department of Transportation	Lease - 22nd, 23rd, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0653	State of California, Department of Transportation	Lease - 6th, 8th, W, and X Streets	$ -	City Clerk
7/1/2021	2021-0653	State of California, Department of Transportation	Lease - 6th, 8th, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0653-01	State of California, Department of Transportation	Lease - 6th, 8th, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0653-01	State of California, Department of Transportation	Lease - 6th, 8th, W, and X Streets	$ -	City Clerk
11/1/2022	2021-0653-01	State of California, Department of Transportation	Lease - 6th, 8th, W, and X Streets	$ -	City Clerk
8/9/2021	2021-0890	Buckhorn Enterprises LLC	Lease - Memorial Garage suite at 801 14th Street	$ 1,332,223	City Clerk
9/1/2023	2024-0092	Bridge Network Corporation	Lease Agreement - Elmo Slider Clubhouse	$ 31,320	City Clerk
7/13/2023	2023-0838	Gateway Community Charters	Lease Agreement - George Sim Community Center Rooms 300, 400, & 900	$ 216,000	City Clerk
7/13/2023	2023-0838	Gateway Community Charters	Lease Agreement - George Sim Community Center Rooms 300, 400, & 900	$ 216,000	City Clerk
2/12/2021	2021-0154	Sacramento History Alliance	Lease Agreement for 123 J Street	$ -	City Clerk
1/10/2022	2021-0154-01	Sacramento History Alliance	Lease Agreement for 123 J Street	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2023	2006-1088-05	McClellan Business Park LLC	Lease Agreement for Air Ops Unit-Hangar and Office Space	$ 407,984	City Clerk
12/20/2023	2023-1697	McClellan Realty LLC	Lease Agreement for Collection Storage at McClellan Park	$ 3,716,098	City Clerk
2/19/2025	2025-0154	East Portal Bocce Club	Lease Agreement for East Portal Park Bocce Ball Complex (5-Year Term)	$ -	City Clerk
12/30/2025	2025-4810	NorCal Resist	Lease Agreement for Urban Farm at Oki Park Open Space for NorCal Resist (6-Month Term)	$ -	City Clerk
4/10/2023	2009-0225-02	Greyhound Lines, Inc.	Lease Amendment - 420 Richards Blvd. - Greyhound	$ -	City Clerk
10/22/2024	2010-0525-08	Clear Channel Outdoor, LLC	Lease Amendment for Digital Billboard - Business 80 & Fulton Ave.	$ -	City Clerk
10/22/2024	2010-0528-08	Clear Channel Outdoor, LLC	Lease Amendment for Digital Billboard - Highway 99 & Mack Rd	$ -	City Clerk
10/22/2024	2010-0526-08	Clear Channel Outdoor, LLC	Lease Amendment for Digital Billboard - Interstate 5 & Jibboom	$ -	City Clerk
10/22/2024	2010-0527-08	Clear Channel Outdoor, LLC	Lease Amendment for Digital Billboard - Interstate 80 & Northgate	$ -	City Clerk
10/2/2023	2021-0890-01	Buckhorn Catering I, LLC	Lease Assignment from Buckhorn Enterprises, LLC to Buckhorn Catering I, LLC	$ -	City Clerk
1/1/2025	2025-0327	Lamar Advertising of Northem California	Lease for Maintenance and Operation of 3 Static Billboards at Sutter's Landing	$ 2,450,000	City Clerk
2/1/2024	2024-1235	Sierra Curtis Neighborhood Association (SCNA)	Lease for Sierra 2	$ -	City Clerk
1/1/2024	2024-0165	Thomas La Rosa d ba La Rosa Sports	Lease for Softball Complex Cafe	$ 200,000	City Clerk
8/1/2025	PRC003771	BRAGG INVESTMENT COMPANY, INC. dba	Lease of Manitex 30100C NOT-TO-EXCEED	$ 120,000	Finance
10/9/2023	1997-0045-04	State of California	Lease Option to Purchase - 1001 I Street	$ 1	City Clerk
10/9/2023	1997-0045-04	State of California	Lease Option to Purchase - 1001 I Street	$ 1	City Clerk
11/4/2022	2021-0901-01	LeaseQuery, LLC	LeaseQuery annual maintenance & subscription - FY23	$ 10,320	City Clerk
8/16/2021	2021-0901	LeaseQuery, LLC	LeaseQuery subscription and initial set up services	$ 18,400	City Clerk
5/1/2025	2025-0663	Sacramento City Unified School District	LEATAATA FLOYD DONATION AGREEMENT	$ 82,000	City Clerk
12/31/2024	PRC003334	ABSENCE SOFT, LLC	Leave Admin Track (Subscript)	$ 198,000	Finance
2/23/2026	PRC003334	ABSENCE SOFT, LLC	Leave Admin Track (Subscript)	$ 205,000	Human Resources
12/31/2024	PRC003333	Information Pending	Leave Administration Tracking	$ 59,000	Finance
3/15/2025	2025-0716	Cities for Financial Empowerment Fund, Inc.	Legacy Planning Grant Agreement	$ 50,000	City Clerk
6/27/2025	2025-0787	APEX INVESTIGATIONS, a California Corporation	Legal Investigation Services	$ 10,000	City Clerk
10/1/2022	2023-0011	Sloan Sakai Yeung & Wong LLP	Legal Services	$ 50,000	City Clerk
1/2/2024	2023-0011-01	Sloan Sakai Yeung & Wong, LLP	Legal Services	$ 100,000	City Clerk
1/14/2025	2025-0462	Charles Dyke, Partner, Nixon Peabody, LLP	Legal Services Agreement	$ 90,000	City Clerk
9/12/2024	2024-1402	Duggan McHugh Law Corporation	Legal Services Agreement	$ 80,000	City Clerk
8/17/2022	2022-0841	Hanson Bridgett LLP	Legal Services Agreement	$ 10,000	City Clerk
7/26/2024	2024-1133	Husch Blackwell LLP	Legal Services Agreement	$ 10,000	City Clerk
11/12/2024	2024-1515	JARVIS FAY LLP	Legal Services Agreement	$ 25,000	City Clerk
6/2/2025	2025-0669	Jarvis Fay, LLP	Legal Services Agreement	$ 12,000	City Clerk
6/2/2025	2025-0670	Jarvis Fay, LLP	Legal Services Agreement	$ 30,000	City Clerk
6/2/2025	2025-0671	Jarvis Fay, LLP	Legal Services Agreement	$ 30,000	City Clerk
7/6/2023	2023-0993	Leech Tishman Fuscaldo & Lampl, Inc.	Legal Services Agreement	$ 10,000	City Clerk
1/15/2021	2021-0350	Lozano Smith	Legal Services Agreement	$ 15,000	City Clerk
8/26/2021	2021-0350-01	Lozano Smith	Legal Services Agreement	$ 30,000	City Clerk
11/20/2024	2024-1513	McFadden Investigations Law Corporation	Legal Services Agreement	$ 37,550	City Clerk
5/25/2021	2021-0587	Melinda Guzman Professional Corporation	Legal Services Agreement	$ 3,500	City Clerk
8/25/2021	2018-1299-02	Silver & Wright LLP	Legal Services Agreement	$ 368,000	City Clerk
8/25/2021	2021-0962	Silver & Wright LLP	Legal Services Agreement	$ 368,000	City Clerk
5/21/2025	2023-0011-02	Sloan Sakai Yeung & Wong, LLP	Legal Services Agreement	$ 150,000	City Clerk
10/23/2023	2023-1442	Aaronson, Dickerson, Cohn & Lan zone, a profession al corporation	Legal Services Agreement - 1090 Conflict of Interest - CA Creative Corps Grant Program	$ 7,500	City Clerk
2/1/2023	2023-0168	Jones Hall, A Professional Law Corporation	Legal Services Agreement - Agreement for Special-Counsel Services, Amendment Proceedings for Stadium Area EIFD	$ 60,000	City Clerk
11/5/2025	2025-4699	Javis Fay, LLP	Legal Services Agreement - Analysis and Research re Vacancy Parcel Tax	$ 5,000	City Clerk
10/11/2023	2023-1379	Klinedinst, P.C.	Legal Services Agreement - Atlantic Specialty Insurance Company v. City of Sacramento	$ 95,000	City Clerk
1/20/2026	2026-0095	Dean Gazzo Roistacher, LLP	Legal Services Agreement - Baer, Jacquelyn v. City of Sacramento, et al.	$ 95,000	City Clerk
1/20/2026	2026-0077	SCHROEDER, SCHAFF & LOW	Legal Services Agreement - Blackwell, Regina v. Ethel Phillips Elementary School, et al.	$ 95,000	City Clerk
8/14/2025	2025-0933	Liebert, Cassidy, Whitmore	Legal Services Agreement - BTC Contract 2025	$ 25,000	City Clerk
9/11/2025	2024-0177-03	Liebert, Cassidy, Whitmore	Legal Services Agreement - Burgess v. City	$ 1,045,000	City Clerk
11/25/2025	2024-0177-04	Liebert Cassidy Whitmore	Legal Services Agreement - Burgess v. City Supplement #4	$ 1,545,000	City Clerk
10/11/2023	2023-1381	Klinedinst, P.O.	Legal Services Agreement - Califomia Fruit Building, LLC v. City of Sacramento	$ 95,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/20/2026	2026-0097	Dean Gazzo Roistacher, LLP	Legal Services Agreement - Colemere, Carmen v. City of Sacramento, et al.	$ 95,000	City Clerk
9/20/2022	2022-0990	Herum Crabtree Suntag, LLP	Legal Services Agreement - Crocker Park Cultural Complex	$ 100,000	City Clerk
9/26/2023	2023-1275	Murphy Austin Adams Schoenfeld, LLP	Legal Services Agreement - Daniel Alweiss v. Sacramento Municipal Utility District	$ 99,000	City Clerk
10/1/2021	2022-0761	RENNE PUBLIC LAW GROUP	Legal Services Agreement - Designated Issues re the imposition of discipline for public safety employees	$ 25,000	City Clerk
8/19/2024	2024-1234	Kramer Workplace Investigations	Legal Services Agreement - DL v. City	$ 15,000	City Clerk
4/12/2022	2022-0345	Martenson, Hasbrouck & Simon, LLP	Legal Services Agreement - Draft a petition for writ review of the Superior Court's decision on the City's motion to disqualify Richard Lewis in R.L. v. City of Sacramento	$ 30,000	City Clerk
1/20/2026	2026-0079	SCHROEDER, SCHAFF & LOW	Legal Services Agreement - Engel, Robert v. City of Sacramento, et al.	$ 95,000	City Clerk
9/6/2024	2024-1196	Husch Blackwell LLP/Craig Kovarik	Legal Services Agreement - Fiduciary Training	$ 2,000	City Clerk
6/2/2025	2025-4786	Jarvis Fay LLP	Legal Services Agreement - Flex Zone and Multi-Parcel Matter	$ 65,000	City Clerk
9/1/2022	2022-1478	Martenson, Hasbrouck, & Simon, LLP	Legal Services Agreement - Frost, Joshua v. City of Sacramento, et al., Sacramento County Superior Court Case #34-2021-00300710	$ 90,000	City Clerk
3/9/2021	2021-0247	Confidential	Legal Services Agreement - Gazelle Schreiber v. City of Sacramento, et al.	$ 50,000	City Clerk
3/9/2021	2021-0247	Exponent	Legal Services Agreement - Gazelle Schreiber v. City of Sacramento, et al.	$ 50,000	City Clerk
2/20/2024	2024-0167	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement - Gildersleeve, Waris v. City of Sacramento, et al., United States District Court, Eastern District of CA, Case No. 2:22-cv-02145-JAM-AC	$ 95,000	City Clerk
1/20/2026	2026-0078	SCHROEDER, SCHAFF & LOW	Legal Services Agreement - Gipson, Dayton v. City of Sacramento, et al.	$ 95,000	City Clerk
1/20/2026	2026-0082	SCHROEDER, SCHAFF & LOW	Legal Services Agreement - Godina, Cesarea v. County of Sacramento, et al.	$ 95,000	City Clerk
2/20/2024	2024-0176	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement - Hewitt, Jason v. City of Sacramento, et al., Sacramento Superior Court, Case No. 34-2021-00294738-CU-OE-GDS	$ 95,000	City Clerk
8/14/2025	2025-0928	Liebert, Cassidy, Whitmore	Legal Services Agreement - IAMAW Contract 2025	$ 25,000	City Clerk
9/29/2021	2021-1115	Nossaman, LLP	Legal Services Agreement - In the Matter of Nadia Zhiry	$ 25,000	City Clerk
8/8/2023	2023-0223-01	Ingham Law Corporation	Legal Services Agreement - Investigate	$ 18,000	City Clerk
8/8/2023	2023-0223-01	Ingham Law Corporation	Legal Services Agreement - Investigate	$ 18,000	City Clerk
6/18/2021	2021-0672	Shaw Law Group, PC	Legal Services Agreement - Investigate complaints of Sr. Architect	$ -	City Clerk
4/14/2021	2021-0672-01	Shaw Law Group, PC	Legal Services Agreement - Investigate Complaints of Sr. Architect	$ 61,180	City Clerk
6/18/2021	2021-0672	Shaw Law Group, PC	Legal Services Agreement - Investigate complaints of Sr. Architect A.S.	$ -	City Clerk
4/14/2021	2021-0672-01	Shaw Law Group, PC	Legal Services Agreement - Investigate Complaints of Sr. Architect A.S.	$ 61,180	City Clerk
8/8/2023	2023-0223-01	Ingham Law Corporation	Legal Services Agreement - Investigate: GG	$ 18,000	City Clerk
12/16/2022	2022-1575	Aecus Law, P.C.	Legal Services Agreement - Investigation	$ 50,000	City Clerk
7/28/2023	2023-1481	Aecus Law, PC	Legal Services Agreement - Investigation	$ 50,000	City Clerk
12/15/2022	2023-0399	Boucher Law, PC	Legal Services Agreement - Investigation	$ 18,000	City Clerk
12/15/2022	2023-0410	Boucher Law, PC	Legal Services Agreement - Investigation	$ 18,000	City Clerk
9/8/2023	2023-1341	Boucher Law, PC	Legal Services Agreement - Investigation	$ 25,000	City Clerk
11/28/2023	2023-1341-01	Boucher Law, PC	Legal Services Agreement - Investigation	$ 50,000	City Clerk
4/8/2021	2021-0562	Duggan McHugh Law Corporation	Legal Services Agreement - Investigation	$ 26,000	City Clerk
4/8/2021	2021-0562-01	Duggan McHugh Law Corporation	Legal Services Agreement - Investigation	$ -	City Clerk
2/13/2023	2023-0223	Ingham Law Corporation	Legal Services Agreement - Investigation	$ 15,000	City Clerk
9/6/2023	2023-0223-02	Ingham Law Corporation	Legal Services Agreement - Investigation	$ 32,000	City Clerk
9/6/2023	2023-0223-02	Ingham Law Corporation	Legal Services Agreement - Investigation	$ 32,000	City Clerk
12/5/2023	2023-0223-03	Ingham Law Corporation	Legal Services Agreement - Investigation	$ 55,000	City Clerk
11/21/2022	2023-0109	Kramer Workplace Investigations	Legal Services Agreement - Investigation	$ 20,000	City Clerk
11/21/2022	2023-0162	Kramer Workplace Investigations	Legal Services Agreement - Investigation	$ 20,000	City Clerk
3/1/2023	2023-0277	Kramer Workplace Investigations	Legal Services Agreement - Investigation	$ 40,000	City Clerk
3/1/2023	2023-0278	Kramer Workplace Investigations	Legal Services Agreement - Investigation	$ 40,000	City Clerk
7/27/2022	2022-0758	Levenfeld Winter LLP	Legal Services Agreement - Investigation	$ 40,000	City Clerk
2/8/2023	2023-0201	Levenfeld Winter, LLP	Legal Services Agreement - Investigation	$ 40,000	City Clerk
5/24/2022	2021-0350-02	Lozano Smith	Legal Services Agreement - Investigation	$ 45,000	City Clerk
8/23/2023	2021-0350-03	Lozano Smith	Legal Services Agreement - Investigation	$ 50,900	City Clerk
8/11/2022	2022-0851	McFadden & Ingham, LLP	Legal Services Agreement - Investigation	$ 27,000	City Clerk
12/20/2022	2022-0851-01	McFadden Investig ations Law Corporation	Legal Services Agreement - Investigation	$ 27,500	City Clerk
12/12/2023	2023-1715	McFadden Investigations Law Corporation	Legal Services Agreement - Investigation	$ 64,000	City Clerk
8/4/2021	2021-0966	Melinda Guzman, APC	Legal Services Agreement - Investigation	$ 10,000	City Clerk
7/19/2022	2022-0728	Shaw Law Group, PC	Legal Services Agreement - Investigation	$ 45,000	City Clerk
12/2/2022	2022-0728-01	Shaw Law Group, PC	Legal Services Agreement - Investigation	$ 52,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/30/2023	2023-0202	Shaw Law Group, PC	Legal Services Agreement - Investigation	$ 32,000	City Clerk
6/6/2023	2023-1480	Shaw Law Group, PC	Legal Services Agreement - Investigation	$ 20,000	City Clerk
3/13/2023	2021-0416-02	Van Dermyden Ma kus Law Corporation	Legal Services Agreement - Investigation	$ 68,289	City Clerk
7/19/2022	2022-0727	Van Dermyden Ma kus Law Corporation	Legal Services Agreement - Investigation	$ 27,000	City Clerk
10/27/2022	2022-0727-01	Van Dermyden Makus Law Corporation	Legal Services Agreement - Investigation	$ 41,000	City Clerk
7/18/2022	2022-0739	Van Dermyden Makus Law Corporation	Legal Services Agreement - Investigation	$ 26,000	City Clerk
8/31/2022	2022-0739-01	Van Dermyden Makus Law Corporation	Legal Services Agreement - Investigation	$ 38,000	City Clerk
6/23/2025	2025-0788	Duggan McHugh Law Corporation	Legal Services Agreement - Investigation (Anonymous)	$ 50,000	City Clerk
4/4/2023	2023-0382	Levenfeld Winter, LLP	Legal Services Agreement - Investigation 2	$ 40,000	City Clerk
1/11/2023	2023-0053	Municipal Resource Group	Legal Services Agreement - Investigation 2: IJ	$ 21,000	City Clerk
4/4/2023	2023-0382	Levenfeld Winter, LLP	Legal Services Agreement - Investigation 2: JB	$ 40,000	City Clerk
1/11/2023	2023-0053	Municipal Resource Group	Legal Services Agreement - Investigation 2: SJ	$ 21,000	City Clerk
4/10/2025	2025-0444	Shaw Law Group, PC	Legal Services Agreement - Investigation re	$ 34,000	City Clerk
4/21/2025	2025-0626	Shaw Law Group, PC	Legal Services Agreement - Investigation re	$ 45,000	City Clerk
8/1/2024	2024-1139	Exponent, Inc.	Legal Services Agreement - Investigation re CV detention basin	$ 25,000	City Clerk
3/23/2021	2021-0357	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement - Investigation re Firefighter AB's conduct	$ 25,000	City Clerk
3/23/2021	2021-0357	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement - Investigation re Firefighter's conduct	$ 25,000	City Clerk
8/4/2021	2021-0966	Melinda Guzman, APC	Legal Services Agreement - Investigation re MC	$ 10,000	City Clerk
4/23/2025	2025-0408	Kramer Workplace Investigations	Legal Services Agreement - Investigation re S.D.	$ 25,000	City Clerk
4/8/2021	2021-0562	Duggan McHugh Law Corporation	Legal Services Agreement - Investigation re ST	$ 26,000	City Clerk
4/8/2021	2021-0562-01	Duggan McHugh Law Corporation	Legal Services Agreement - Investigation re ST	$ -	City Clerk
5/6/2025	2025-0475	Aecus Law, PC	Legal Services Agreement - Investigation re:	$ 50,000	City Clerk
2/4/2025	2025-0229	Boucher Law, PC	Legal Services Agreement - Investigation re: BW	$ 25,000	City Clerk
2/27/2025	2024-1234-01	Kramer Workplace Investigations	Legal Services Agreement - Investigation re: DL	$ 23,000	City Clerk
2/4/2025	2025-0230	Ing ham Law Corporation	Legal Services Agreement - Investigation re: SMM	$ 25,000	City Clerk
2/1/2025	2025-0257	Boucher Law, PC	Legal Services Agreement - Investigation re: TE	$ 25,000	City Clerk
2/8/2023	2023-0201	Levenfeld Winter, LLP	Legal Services Agreement - Investigation: AL	$ 40,000	City Clerk
12/12/2023	2023-1715	McFadden Investig ations Law Corporation	Legal Services Agreement - Investigation: D.M., T.R., and D.N.	$ 64,000	City Clerk
12/12/2023	2023-1715	McFadden Investig ations Law Corporation	Legal Services Agreement - Investigation: D.M., T.R., and D.N.	$ 64,000	City Clerk
7/19/2022	2022-0728	Shaw Law Group, PC	Legal Services Agreement - Investigation: DJ	$ 45,000	City Clerk
12/2/2022	2022-0728-01	Shaw Law Group, PC	Legal Services Agreement - Investigation: DJ	$ 52,500	City Clerk
3/13/2023	2021-0416-02	Van Dermyden Ma kus Law Corporation	Legal Services Agreement - Investigation: DL	$ 68,289	City Clerk
9/3/2021	2021-1035	Angelo, Kilday & Kilduff. LLP	Legal Services Agreement - Investigation: Fire	$ 25,000	City Clerk
9/3/2021	2021-1035	Angelo, Kilday & Kilduff. LLP	Legal Services Agreement - Investigation: Fire - EEO	$ 25,000	City Clerk
2/13/2023	2023-0223	Ingham Law Corporation	Legal Services Agreement - Investigation: GG	$ 15,000	City Clerk
9/6/2023	2023-0223-02	Ingham Law Corporation	Legal Services Agreement - Investigation: GG	$ 32,000	City Clerk
12/5/2023	2023-0223-03	Ingham Law Corporation	Legal Services Agreement - Investigation: GG	$ 55,000	City Clerk
12/5/2023	2023-0223-03	Ingham Law Corporation	Legal Services Agreement - Investigation: GG	$ 55,000	City Clerk
6/12/2024	2024-1032	Boucher Law, PC	Legal Services Agreement - Investigation: IJ v. City	$ 25,000	City Clerk
5/24/2022	2021-0350-02	Lozano Smith	Legal Services Agreement - Investigation: JB	$ 45,000	City Clerk
8/23/2023	2021-0350-03	Lozano Smith	Legal Services Agreement - Investigation: JB	$ 50,900	City Clerk
12/15/2022	2023-0399	Boucher Law, PC	Legal Services Agreement - Investigation: JD v RS	$ 18,000	City Clerk
12/15/2022	2023-0410	Boucher Law, PC	Legal Services Agreement - Investigation: JD v WG	$ 18,000	City Clerk
3/1/2023	2023-0277	Kramer Workplace Investigations	Legal Services Agreement - Investigation: JH	$ 40,000	City Clerk
8/1/2024	2024-1031	McFadden Investigations Law Corporation	Legal Services Agreement - Investigation: JR v. City	$ 30,000	City Clerk
12/16/2022	2022-1575	Aecus Law, P.C.	Legal Services Agreement - Investigation: KM	$ 50,000	City Clerk
7/27/2022	2022-0758	Levenfeld Winter LLP	Legal Services Agreement - Investigation: KV	$ 40,000	City Clerk
7/28/2023	2023-1481	Aecus Law, PC	Legal Services Agreement - Investigation: MD v. WG	$ 50,000	City Clerk
7/28/2023	2023-1481	Aecus Law, PC	Legal Services Agreement - Investigation: MD v. WG	$ 50,000	City Clerk
3/1/2023	2023-0278	Kramer Workplace Investigations	Legal Services Agreement - Investigation: OM	$ 40,000	City Clerk
11/21/2022	2023-0162	Kramer Workplace Investigations	Legal Services Agreement - Investigation: QB	$ 20,000	City Clerk
11/21/2022	2023-0109	Kramer Workplace Investigations	Legal Services Agreement - Investigation: RM	$ 20,000	City Clerk
4/4/2024	2024-0639	Shaw Law Group, PC	Legal Services Agreement - Investigation: RP v. JD, CC, & LW	$ 30,000	City Clerk
4/4/2024	2024-0639	Shaw Law Group, PC	Legal Services Agreement - Investigation: RP v. JD, CC, & LW	$ 30,000	City Clerk
4/4/2024	2024-0638	Shaw Law Group, PC	Legal Services Agreement - Investigation: SD v. NK, GL, & CC	$ 44,000	City Clerk
4/4/2024	2024-0638	Shaw Law Group, PC	Legal Services Agreement - Investigation: SD v. NK, GL, & CC	$ 44,000	City Clerk
7/19/2022	2022-0727	Van Dermyden Ma kus Law Corporation	Legal Services Agreement - Investigation: SJ	$ 27,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/27/2022	2022-0727-01	Van Dermyden Makus Law Corporation	Legal Services Agreement - Investigation: SJ	$ 41,000	City Clerk
7/18/2022	2022-0739	Van Dermyden Makus Law Corporation	Legal Services Agreement - Investigation: ST	$ 26,000	City Clerk
8/31/2022	2022-0739-01	Van Dermyden Makus Law Corporation	Legal Services Agreement - Investigation: ST	$ 38,000	City Clerk
9/8/2023	2023-1341	Boucher Law, PC	Legal Services Agreement - Investigation: VC & TM v. BW	$ 25,000	City Clerk
9/8/2023	2023-1341	Boucher Law, PC	Legal Services Agreement - Investigation: VC & TM v. BW	$ 25,000	City Clerk
11/28/2023	2023-1341-01	Boucher Law, PC	Legal Services Agreement - Investigation: VC & TM v. BW	$ 50,000	City Clerk
11/28/2023	2023-1341-01	Boucher Law, PC	Legal Services Agreement - Investigation: VC & TM v. BW	$ 50,000	City Clerk
1/30/2023	2023-0202	Shaw Law Group, PC	Legal Services Agreement - Investigation: WG v MD	$ 32,000	City Clerk
8/11/2022	2022-0851	McFadden & Ingham, LLP	Legal Services Agreement - Investigation: WV	$ 27,000	City Clerk
8/11/2022	2022-0851	McFadden & Ingham, LLP	Legal Services Agreement - Investigation: WV	$ 27,000	City Clerk
12/20/2022	2022-0851-01	McFadden Investig ations Law Corporation	Legal Services Agreement - Investigation: WV	$ 27,500	City Clerk
6/6/2023	2023-1480	Shaw Law Group, PC	Legal Services Agreement - Investigation: YX	$ 20,000	City Clerk
6/6/2023	2023-1480	Shaw Law Group, PC	Legal Services Agreement - Investigation: YX	$ 20,000	City Clerk
1/15/2021	2021-0350	Lozano Smith	Legal Services Agreement - JB	$ 15,000	City Clerk
8/26/2021	2021-0350-01	Lozano Smith	Legal Services Agreement - JB	$ 30,000	City Clerk
7/1/2021	2021-0740	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Judith Ellison v. Sally K. Callahan, et al.	$ 50,000	City Clerk
9/3/2021	2021-0740-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Judith Ellison v. Sally K. Callahan, et al.	$ 50,000	City Clerk
1/20/2026	2026-0081	Dean Gazzo Roistacher, LLP	Legal Services Agreement - Koukoulis, Shirley v. Sacramento Softball Complex, et al.	$ 95,000	City Clerk
8/14/2025	2025-0934	Liebert, Cassidy, Whitmore	Legal Services Agreement - L1176 Contract 2025	$ 25,000	City Clerk
12/31/2025	2025-0871-01	Burke, Williams &Sorenson, LLC	Legal Services Agreement - L39 General Supervisors Contract 2025	$ 50,000	City Clerk
2/6/2026	2025-0871-02	Burke, Williams &Sorenson, LLC	Legal Services Agreement - L39 General Supervisors Contract 2025	$ 25,000	City Clerk
12/31/2025	2025-0870-01	Burke, Williams &Sorenson, LLC	Legal Services Agreement - L39 MISC Contract 2025	$ 55,000	City Clerk
8/12/2025	2025-4646	Burke, Williams &Sorenson, LLC	Legal Services Agreement - L39 Plant Operators Contract 2025	$ 25,000	City Clerk
12/8/2025	2025-0929-01	Liebert Cassidy Whitmore	Legal Services Agreement - L447 Contract 2025	$ 50,000	City Clerk
8/14/2025	2025-0929	Liebert, Cassidy, Whitmore	Legal Services Agreement - L447 Contract 2025	$ 25,000	City Clerk
9/1/2022	2022-0899	Martenson, Hasbrouck & Simon, LLP	Legal Services Agreement - Lane, Rebecca v. City of Sacramento, et al., Sacramento County Superior Court Case #34-2018-00235362	$ 90,000	City Clerk
11/1/2022	2023-0148	Liebert Cassidy Whitmore	Legal Services Agreement - Larrabee, Lanisa v. City of Sacramento, et al., Sacramento County Superior Court Case #34-2018-00233485	$ 95,000	City Clerk
3/1/2022	2022-0245	Kanter & Romo Immigration Law Office	Legal Services Agreement - Legal Advice on Form I-9 Employment eligibility verification and reverification of employment authorization	$ 5,000	City Clerk
2/21/2024	2024-0151	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement - Lemus, Eric v. City of Sacramento, Sacramento County Superior Court Case No. 23CV002813	$ 95,000	City Clerk
2/21/2024	2024-0152	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement - Liebelt, Lindsey v. City of Sacramento, Sacramento County Superior Court Case No. 23CV003003	$ 95,000	City Clerk
3/21/2021	2021-0307	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation case - Alexander Velasquez v. City of Sacramento, et al.	$ 50,000	City Clerk
1/14/2022	2021-0307-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation Case - Alexander Velasquez v. City of Sacramento, et al.	$ 50,000	City Clerk
7/5/2022	2022-0732	Jarvis Fay LLP	Legal Services Agreement - Litigation Case - Dessins, LLP v. City of Sacramento, et al	$ 25,000	City Clerk
3/26/2024	2022-0732-01	Jarvis Fay, LLP	Legal Services Agreement - Litigation Case - Dessins, LLP v. City of Sacramento, et al.	$ 95,000	City Clerk
3/21/2021	2021-0309	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation case - Dina Ron v. City of Sacramento, et al.	$ 50,000	City Clerk
3/21/2021	2021-0308	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation case - Dina Stenwick v. City of Sacramento, et al,	$ 50,000	City Clerk
1/14/2022	2021-0308-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation Case - Dina Stenwick v. City of Sacramento, et al.	$ 50,000	City Clerk
1/14/2022	2020-1703-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation Case - Jennifer Dimas v. City of Sacramento, et al.	$ 50,000	City Clerk
1/14/2022	2021-0306-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation Case - Joyce Tillman v. City of Sacramento, et al.	$ 50,000	City Clerk
3/26/2021	2021-0306	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation case - Joyce Tiuman v. City of Sacramento, et al.	$ -	City Clerk
3/21/2021	2021-0299	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation case - Marc Harris v. City of Sacramento, et al.	$ 50,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/14/2022	2021-0299-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation Case - Marc Harris v. City of Sacramento, et al.	$ 50,000	City Clerk
3/26/2021	2021-0305	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation case - Rick Tyler v. City of Sacramento, et al.	$ -	City Clerk
3/21/2021	2021-0292	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement - Litigation case - Samuel Davidian v. Richard Tafoya, et al.	$ 50,000	City Clerk
8/4/2021	2021-0291-01	Duggan McHugh Law Corporation	Legal Services Agreement - Litigation case - Sandoval, Stephanie v. City of Sacramento, et al.	$ 210,000	City Clerk
3/17/2021	2021-0291	Duggan McHugh Law Corporation	Legal Services Agreement - Litigation case - Stephanie Sandoval v. City of Sacramento, et al.	$ 100,000	City Clerk
3/17/2021	2021-0290	Duggan McHugh Law Corporation	Legal Services Agreement - Litigation case - Susan Edmonson v. City of Sacramento, et al.	$ 100,000	City Clerk
6/1/2022	2023-0155	Liebert Cassidy Whitmore	Legal Services Agreement - Loesch, Gary v. City of Sacramento, et al., Sacramento County Superior Court Case #34-2022-00326669	$ 95,000	City Clerk
7/5/2022	2022-0674	Silver & Wright LLP	Legal Services Agreement - Matters Involving Zuhu Wang	$ 50,000	City Clerk
8/19/2025	2025-0468-01	Duggan McHugh Law Corporation	Legal Services Agreement - McIntyre v. City	$ 295,000	City Clerk
1/20/2026	2026-0115	Dean Gazzo Roistacher, LLP	Legal Services Agreement - Melton, Valetta Sabrina v. City of Sacramento, et al.	$ 95,000	City Clerk
1/26/2021	2021-0127	Liebert Cassidy Whitmore	Legal Services Agreement - Outside counsel re Carol Renix v. City of Sacramento, et al.	$ 50,000	City Clerk
4/21/2021	2021-0758-01	Murphy Austin Adams Schoenfeld, LLP	Legal Services Agreement - Pre-litigation advice AWMP	$ -	City Clerk
4/21/2021	2021-0758	Murphy Austin Ädams Schoenfeld, LLP	Legal Services Agreement - Pre-litigation advice AWMP	$ 2,213,350	City Clerk
3/17/2021	2021-0286	Confidential	Legal Services Agreement - Pre-Litigation advice re investigation in to fire at the George Sims Community Center	$ 25,000	City Clerk
3/17/2021	2021-0286	Exponent, Inc	Legal Services Agreement - Pre-Litigation advice re investigation in to fire at the George Sims Community Center	$ 25,000	City Clerk
5/19/2021	2021-0572	ORRICK, HERRINGTON & SUTCLIFFE, LLP	Legal Services Agreement - Railyards Community Facilities District No. 2018-01(Improvements) Special Tax Bonds, Series 2021	$ 85,000	City Clerk
8/31/2022	2021-0572-01	ORRICK, HERRINGTON & SUTCLIFFE, LLP	Legal Services Agreement - Railyards Community Facilities District No. 2018-01(Improvements) Special Tax Bonds, Series 2022	$ 95,000	City Clerk
4/21/2022	2022-0371	NIELSEN MERKSAMER PARRINELLO GROSS & LEONI, LLP	Legal Services Agreement - Recalls and Special Elections after Redistricting in Council Seats	$ 99,000	City Clerk
11/28/2022	2023-0055	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement - Represent Michael Thomas of City of Sacramento through trial in Lane, Rebecca v. City of Sacramento, Sacramento County Superior Case #34-2018-00235362	$ 50,000	City Clerk
11/25/2025	2026-0045	Dean Gazzo Roistcher, LLP	Legal Services Agreement - Sacramento Superior Case No. 23CV004928	$ 75,000	City Clerk
11/25/2025	2026-0044	Dean Gazzo Roistcher, LLP	Legal Services Agreement - Sacramento Superior Case No. 24CV000604	$ 75,000	City Clerk
11/25/2025	2026-0046	Dean Gazzo Roistcher, LLP	Legal Services Agreement - Sacramento Superior Case No. 24CV010771	$ 75,000	City Clerk
11/25/2025	2026-0047	Dean Gazzo Roistcher, LLP	Legal Services Agreement - Sacramento Superior Case No. 24CV013067	$ 75,000	City Clerk
11/25/2025	2026-0049	Dean Gazzo Roistcher, LLP	Legal Services Agreement - Sacramento Superior Case No. 24CV022015	$ 75,000	City Clerk
4/1/2025	2025-0517	Gabriel McWhirter, Jarvis Fay LLP	Legal Services Agreement - Sales tax agreement	$ 100,000	City Clerk
8/12/2025	2025-4645	Burke, Williams &Sorenson, LLC	Legal Services Agreement - SCXEA Contract 2025	$ 25,000	City Clerk
12/31/2025	2025-4645-01	Burke, Williams &Sorenson, LLC	Legal Services Agreement - SCXEA Contract 2025	$ 50,000	City Clerk
8/30/2023	2023-1354	Brown & Winters	Legal Services Agreement - South Area Corp. Yard Disputed Claim	$ 30,000	City Clerk
10/20/2025	2025-0475-01	Aecus Law, P.C.	Legal Services Agreement - Supplemental 1_Investigation re: KB	$ 88,000	City Clerk
1/20/2026	2026-0096	Dean Gazzo Roistacher, LLP	Legal Services Agreement - Tapia, Omar, et al. v. City of Sacramento, et al.	$ 95,000	City Clerk
10/11/2023	2023-1426	Klinedinst, P.C.	Legal Services Agreement - The Design Build v. City of Sacramento	$ 95,000	City Clerk
2/14/2024	2024-0150	Vanderford & Ruiz, LLP	Legal Services Agreement - Toro-Rodriguez, Cynthia v. City of Sacramento, et al., Sacramento County Superior Court Case #34-2018-00232324	$ 95,000	City Clerk
10/31/2024	2025-0518	Jarvis Fay, LLP	Legal Services Agreement - UC Davis Aggie Square Project - sewer and water fees	$ 15,000	City Clerk
8/12/2021	2022-0222	Liebert Cassidy Whitmore	Legal Services Agreement - ULP Defense	$ 50,000	City Clerk
8/14/2025	2025-0935	Liebert, Cassidy, Whitmore	Legal Services Agreement - WCOE Contract 2025	$ 25,000	City Clerk
12/16/2024	2025-0057	Mark E. Merin	Legal Services Agreement - With Law Office of Mark E. Merin re Katie Valenzuela Representation	$ 10,000	City Clerk
12/13/2023	2023-1650	Cuneo, Black, Ward & Missler, A Law Corporation	Legal Services Agreement - Worker's Compensation Defense	$ 1,200,000	City Clerk
12/13/2023	2023-1666	Hanna, Brophy, MacLean, McAleer & Jensen, LLP	Legal Services Agreement - Worker's Compensation Defense	$ 700,000	City Clerk
12/13/2023	2023-1649	Laughlin, Falbo, Levy and Moresi, LLP	Legal Services Agreement - Worker's Compensation Defense	$ 230,000	City Clerk
12/13/2023	2023-1667	Lenahan, Slater, Pearse & Majernik, LLP	Legal Services Agreement - Worker's Compensation Defense	$ 1,300,000	City Clerk
12/13/2023	2023-1648	Twohy, Darne ille & Frye, A Profession al Law Corporation	Legal Services Agreement - Worker's Compensation Defense	$ 600,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/17/2025	2026-0124	Dean Gazzo Roistacher, LLP	Legal Services Agreement : 34-2019-80003135	$ 50,000	City Clerk
11/17/2025	2026-0123	Liebert Cassidy Whitmore	Legal Services Agreement : 34-2019-800031354	$ 50,000	City Clerk
11/25/2025	2026-0129	Klinedinst, P.C.	Legal Services Agreement : Angela Marie Lopes v. City of Sacramento	$ 75,000	City Clerk
11/25/2025	2026-0127	Klinedinst, P.C.	Legal Services Agreement : Carmen Castro v. City of Sacramento	$ 75,000	City Clerk
11/20/2025	2026-0131	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement : Dillon Lewis v. City of Sacramento	$ 95,000	City Clerk
11/25/2025	2026-0130	Klinedinst, P.C.	Legal Services Agreement : Elizabeth Mitchell v. City of Sacramento	$ 75,000	City Clerk
12/16/2025	2026-0133	Ing ham Law Corporation	Legal Services Agreement : Investigation re JJ	$ 40,000	City Clerk
11/25/2025	2026-0128	Klinedinst, P.C.	Legal Services Agreement : Luis Rodrigo Perez Cortes v. City of Sacramento	$ 75,000	City Clerk
11/25/2025	2026-0126	Klinedinst, P.C.	Legal Services Agreement : Mary Bressi v. City of Sacramento	$ 75,000	City Clerk
7/14/2025	2025-0816	Jones Hall LLP	Legal Services Agreement for I Street Bridge Project	$ 7,500	City Clerk
7/15/2025	2025-0772	Jones Hall LLP	Legal Services Agreement for Railyards Enhanced Infrastructure Financing District	$ 7,500	City Clerk
5/11/2021	2021-0561	Duggan McHugh Law Corporation	Legal Services Agreement- Litigation case- Braylen Williams v. City of Sacramento, et al.	$ 50,000	City Clerk
3/1/2021	2021-0678	The Costa Law Firm	Legal Services Agreement- Litigation case- Carol Renix, et al. v. City of Sacramento, et al.	$ 50,000	City Clerk
7/26/2021	2021-0894	Best Best & Krieger LLP	Legal Services Agreement re Brown Act	$ 12,000	City Clerk
7/26/2021	2021-0894	Best Best & Krieger LLP	Legal Services Agreement re Brown Act	$ 21,000	City Clerk
8/1/2022	2023-0071	Liebert Cassidy Whitmore	Legal Services Agreement re disciplinary appeals of	$ 100,000	City Clerk
10/26/2022	2022-1113	Bartkiewicz, Kronick & Shanahan, A Professional Corporation	Legal Services Agreement re El Dorado Water Reliability Project	$ 85,000	City Clerk
9/24/2021	2021-1094	Atkinson, An delson, Loya, Ruud & Romo	Legal Services Agreement re Water Related Matters	$ 825,000	City Clerk
9/23/2022	2021-1094-01	Atkinson, An delson, Loya, Ruud & Romo	Legal Services Agreement re Water Related Matters	$ 825,000	City Clerk
9/23/2023	2021-1094-02	Atkinson, An delson, Loya, Ruud & Romo	Legal Services Agreement re Water Related Matters	$ 825,000	City Clerk
11/28/2022	2022-0819-01	Liebert Cassidy Whitmore	Legal Services Agreement regarding disciplinary appeals of	$ 144,000	City Clerk
11/28/2022	2022-0819-01	Liebert Cassidy Whitmore	Legal Services Agreement regarding disciplinary appeals of S.C., C.S., & S.H.	$ 144,000	City Clerk
4/1/2021	2022-0823	Liebert Cassidy Whitmore	Legal Services Agreement regarding PSA Manual	$ 45,000	City Clerk
3/1/2021	2022-0822	Liebert Cassidy Whitmore	Legal Services Agreement regarding Skelly Materials	$ 40,000	City Clerk
4/1/2022	2022-0821	Liebert Cassidy Whitmore	Legal Services Agreement regarding Uncooperative Patient	$ 25,000	City Clerk
10/24/2022	2021-1115-01	Nossaman, LLP	Legal Services Agreement, in the Matter of Nadia Zhiry	$ 45,000	City Clerk
10/27/2023	2023-1559	JONES HALL, A PROFESSIONAL LAW CORPORATION	Legal Services Agreement: ""Central City"" Enhanced Infrastructure Financing District (EIFD)	$ 5,000	City Clerk
9/9/2021	2021-0421-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: : Howell, Elizabeth v. City of Sacramento, et al.	$ 30,000	City Clerk
10/5/2021	2021-1151	DEAN, GAZZO, ROISTACHER LLP	Legal Services Agreement: Adan Martinez v. City of Sacramento, et al. U.S.D.C. for Eastern District of California, Case No. 2:21-cv-01223-MCE-CKD	$ 99,000	City Clerk
5/25/2023	2022-0789-01	Stradling Yo cca Carlson & Ra uth, a California professional corporation	Legal Services Agreement: Addendum #1 to Master Legal Services Agreement FY 2022-2023	$ 13,750	City Clerk
3/1/2023	2022-0695-02	Orrick, Herrington & Sutcliff, LLP	Legal Services Agreement: Addendum No. 2 to Master Legal Services Agreement, Fiscal Year 2022-2023	$ 15,000	City Clerk
1/24/2023	2022-0695-01	Orrick, Herrington & Sutcliff, LLP	Legal Services Agreement: Addendum to Master Legal Services Agreement, Fiscal Year 2022-2023	$ 15,000	City Clerk
8/1/2021	2021-1057	Liebert Cassidy Whitmore	Legal Services Agreement: Advice/Opinions Negotiations with Local 39 for a Successor MOU - Unit A	$ 25,000	City Clerk
4/1/2022	2021-1057-01	Liebert Cassidy Whitmore	Legal Services Agreement: Advice/Opinions Negotiations with Local 39 for a Successor MOU - Unit A	$ 31,000	City Clerk
8/1/2021	2021-1056	Liebert Cassidy Whitmore	Legal Services Agreement: Advice/Opinions Negotiations with Local 39 for a Successor MOU - Unit B	$ 25,000	City Clerk
8/1/2021	2021-1053	Liebert Cassidy Whitmore	Legal Services Agreement: Advice/Opinions Negotiations with Local 39 for a Successor MOU - Unit C	$ 25,000	City Clerk
8/1/2021	2021-1052	Liebert Cassidy Whitmore	Legal Services Agreement: Advice/Opinions Negotiations with SPOA for a Successor MOU	$ 50,000	City Clerk
9/1/2021	2021-1058	Murphy Austin Adams Schoenfeld LLP	Legal Services Agreement: Aggie Square Project	$ 50,000	City Clerk
7/9/2021	2021-1381	Jones Hall, A Professional Law Corporation	Legal Services Agreement: Agreement for Special Counsel Services - Formation of Aggie Square CFD	$ 80,000	City Clerk
1/15/2021	2021-0347	Lozano Smith	Legal Services Agreement: Alhambra Water Tower	$ 20,000	City Clerk
11/1/2021	2021-0347-02	Lozano Smith	Legal Services Agreement: Alhambra Water Tower	$ 42,500	City Clerk
2/1/2022	2021-0347-03	Lozano Smith	Legal Services Agreement: Alhambra Water Tower	$ 49,900	City Clerk
2/14/2023	2021-0490-01	Cooper & Scully, PC	Legal Services Agreement: Alweiss, Daniel v. City of Sacramento, et al.	$ 190,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/10/2021	2021-0664	Jarvis, Fay & Gibson, LLP	Legal Services Agreement: Alweiss, Daniel v. City of Sacramento, et al.; FCED #2:21-cv-00784-JAM-DB	$ 50,000	City Clerk
4/19/2021	2021-0490	Cooper & Scully, P.C.	Legal Services Agreement: Alweiss, Daniel v. City of Sacramento; Sac Superior Court #34-2019-00266840	$ 90,000	City Clerk
6/24/2025	2025-0656	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement: Appellate review & advice for litigation matters	$ 50,000	City Clerk
7/1/2025	2025-0786	Angelo, Kilday & Kilduff, LLP	Legal Services Agreement: Arsenith, Christy, et al. v. J-M Manufacturing Company, Inc., et al.	$ 95,000	City Clerk
6/1/2023	2023-0796	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Balara, Matthew v. City of Sacramento, et al.; Sacramento Superior Court Case No. 23CV001156	$ 95,000	City Clerk
5/1/2023	2023-0759	MARTENSON, HASBROUCK, & SIMON, LLP	Legal Services Agreement: Bartholomew Grievance	$ 75,000	City Clerk
5/1/2023	2023-0759	MARTENSON, HASBROUCK, & SIMON, LLP	Legal Services Agreement: Bartholomew Grievance	$ 75,000	City Clerk
4/15/2021	2021-0432	The Costa Law Firm	Legal Services Agreement: Blocher v. City of Sacramento; Sacramento Superior Court #34-2019-00263075	$ 15,000	City Clerk
9/9/2021	2021-0432-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Blocher, Kristin v. City of Sacramento	$ 40,000	City Clerk
3/28/2023	2021-1152-01	Dean Gazzo Roistacher, LLP	Legal Services Agreement: Brandy Wood v. City of Sacramento, et al.	$ 109,000	City Clerk
10/5/2021	2021-1152	DEAN, GAZZO, ROISTACHER LLP	Legal Services Agreement: Brandy Wood v. City of Sacramento, et al. U.S. District Court for Eastern District of California Case No. 2:20-cv-00497-WBS-DB	$ 99,000	City Clerk
6/14/2022	2021-0561-01	Duggan McHugh Law Corporation	Legal Services Agreement: Braylen Williams v. City of Sacramento	$ 200,000	City Clerk
5/14/2025	2024-0177-02	Liebert Cassidy Whitmore	Legal Services Agreement: Burgess, Jonathan v. City of Sacramento	$ 545,000	City Clerk
11/19/2024	2024-0177-01	Liebert Cassidy Whitmore	Legal Services Agreement: Burgess, Jonathan v. City of Sacramento, et al.	$ 295,000	City Clerk
2/23/2024	2024-0177	Liebert Cassidy Whitmore	Legal Services Agreement: Burgess, Jonathan v. City of Sacramento, et al., Sacramento Superior Court, Case No. 34-2023-00334271	$ 95,000	City Clerk
3/15/2022	2020-0224-02	Murphy Austin	Legal Services Agreement: Calvine & Elk Grove Florin, LLC. et al. v. City of Sacramento et al.; Sacramento County Superior Court Case No. 34-2016-00200153 (Petrovich II).	$ 4,000,000	City Clerk
6/15/2022	2022-0796	Colantuono, Highsmith & Whatley, PC	Legal Services Agreement: Cannabis Tax	$ -	City Clerk
5/14/2025	2023-1618-01	Dean Gazzo Roistacher, LLP	Legal Services Agreement: Ceja, Alexcia v. City of Sacramento	$ 245,000	City Clerk
8/31/2023	2023-1198	Jones Hall, A Profession al Law Corporation	Legal Services Agreement: Central City EFID	$ 7,500	City Clerk
10/11/2021	2022-0166	ORRICK, HERRINGTON & SUTCLIFFE, LLP	Legal Services Agreement: Change Proceedings for Delta Shores CFD No. 2019-01 (Improvements)	$ 30,000	City Clerk
7/20/2021	2018-1485-01	Meyers, Nave, Riback, Silver, & Wilson	Legal Services Agreement: Citizens for Positive Growth and Preservation v. City, et al. (CCSP); Sac Superior #34-2018-80002897; 3DCA #C090205	$ 255,000	City Clerk
4/6/2021	2019-1763-02	Leech Tishman Fuscaldo & Lampll, Inc.	Legal Services Agreement: City of Sacramento v Federal Aviation Administration	$ 236,000	City Clerk
4/15/2021	2021-0427	The Costa Law Firm	Legal Services Agreement: Collins v. City of Sacramento; Sacramento Superior Court #34-2020-00278016	$ 15,000	City Clerk
9/9/2021	2021-0427-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Collins, Carl, et al. v. City of Sacramento, et al.	$ 40,000	City Clerk
1/5/2022	2021-0427-02	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Collins, Carl, et al. v. City of Sacramento, et al.	$ 110,000	City Clerk
9/22/2021	2021-1109	Jones Hall, A Professional Law Corporation	Legal Services Agreement: Community Facilities Districts Advice	$ 10,000	City Clerk
4/15/2021	2021-0428	The Costa Law Firm	Legal Services Agreement: Cruz v. City of Sacramento; Sacramento Superior Court #34-2018-00239499	$ 15,000	City Clerk
9/9/2021	2021-0428-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Cruz, Maria, et al. v. City of Sacramento, et al.	$ 35,000	City Clerk
4/15/2021	2021-0426	The Costa Law Firm	Legal Services Agreement: Dayton v. City of Sacramento; Sacramento Superior Court #34-2021-00293446	$ 15,000	City Clerk
9/9/2021	2021-0426-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Dayton, Marianne v. City of Sacramento, et al.	$ 30,000	City Clerk
4/15/2021	2021-0429	The Costa Law Firm	Legal Services Agreement: De Ojeda v. City of Sacramento; Sacramento Superior Court #34-2020-00282639	$ 15,000	City Clerk
9/9/2021	2021-0429-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: De Ojeda, Yolanda Ramos v. City of Sacramento	$ 35,000	City Clerk
1/1/2025	2025-0096	Burke, Williams & Sorensen, LLP	Legal Services Agreement: Defense of Unfair Labor Practice Charge before the CA Public Employment Relations Board, Case No. SA-CE-1276-M	$ 50,000	City Clerk
3/1/2025	2025-0337	Liebert Cassidy Whitmore	Legal Services Agreement: Defense of Unfair Labor Practice filed by SCXEA on 2/21/2025	$ 50,000	City Clerk
4/12/2021	2021-0392	ORRICK, HERRINGTON & SUTCLIFFE LLP	Legal Services Agreement: DELTA SHORES COMMUNITY FACILITIES DISTRICT NO. 2019-01 (IMPROVEMENTS) IMPROVEMENT AREA NO. 2 SPECIAL TAX BONDS, SERIES 2021	$ 85,000	City Clerk
1/14/2022	2021-0309-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Dina Ron v. City of Sacramento, et al.	$ 50,000	City Clerk
3/1/2022	2020-1478-02	Sloan Sakai Yeung & Wong	Legal Services Agreement: Disciplinary Appeal	$ 90,000	City Clerk
8/1/2021	2020-1478-01	Sloan, Sakai, Yeung & Wong, LLLP	Legal Services Agreement: Disciplinary Appeal	$ 75,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/19/2024	2021-0290-01	Duggan McHugh Law Corporation	Legal Services Agreement: Edmonson, Susan v. City of Sacramento, et al.	$ 300,000	City Clerk
3/18/2021	2021-0346	Melinda Guzman Professional Corporation	Legal Services Agreement: Elisa Carmen Mederos v. City of Sacramento, et al, Sacramento Superior Court Case No. 34-2018-00239213	$ 50,000	City Clerk
6/1/2023	2023-0809	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Evans, Stacia v. City of Sacramento, et al. ; Sac Superior Court Case No. 34-2023-00336894	$ 95,000	City Clerk
6/1/2023	2023-0808	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Fischetti, Daniela v. City of Sacramento, et al. ; Sac Superior Court Case No. 34-2021-00303183	$ 95,000	City Clerk
7/1/2023	2023-1003	Klinedinst, P.C.	Legal Services Agreement: Frost, Kiara v. City of Sacramento, et al.; Sac Superior Ct case number 34-2022-00318262	$ 95,000	City Clerk
3/18/2021	2021-0345	Melinda Guzman Professional Corporation	Legal Services Agreement: Greg Roberts v. City of Sacramento, et al, Sacramento Superior Court Case No. 34-2019-00270126	$ 50,000	City Clerk
4/15/2021	2021-0420	The Costa Law Firm	Legal Services Agreement: Gregg v. City; Sacramento Superior Court #34-2019-00250880 AND Quinonezcifuentes v. City; #34-2019-00272062	$ 20,000	City Clerk
9/9/2021	2021-0420-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Gregg, Mark, et al. v. City of Sacramento, et al. AND Quinonezcifuentes, Angel v. City of Sacramento, et al.	$ 29,000	City Clerk
5/1/2023	2023-0759	MARTENSON, HASBROUCK, & SIMON, LLP	Legal Services Agreement: Grievance	$ 75,000	City Clerk
6/1/2023	2023-0805	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Harris, Marc v. City of Sacramento, et al.; Sac Superior Court Case No. 34-2020-00287891	$ 95,000	City Clerk
6/1/2023	2023-0800	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Hartley, Debra Lee v. City of Sacramento, et al.; Sac Superior Court Case No. 23CV002402	$ 95,000	City Clerk
9/23/2024	2024-1509	DEAN GAZZO ROISTACHER, LLP	Legal Services Agreement: Hill, Arnitha, et al. v. City of Sacramento, et al.; AND Alston, Eric Jr. v. City of Sacramento, et al.	$ 25,000	City Clerk
5/14/2025	2022-0829-02	Dean Gazzo Roistacher, LLP	Legal Services Agreement: Houff, Charles v. City of Sacramento	$ 350,000	City Clerk
8/12/2022	2022-0829	DEAN, GAZZO, ROISTACHER LLP	Legal Services Agreement: Houff, Charles, et al. v. City of Sacramento, et al. U.S.D.C. for Eastern District of California, Case No. 2:22-cv-01150-MCE-JDP	$ 75,000	City Clerk
4/15/2021	2021-0421	The Costa Law Firm	Legal Services Agreement: Howell v. City of Sacramento, et al.; Sacramento Superior Court #34-2020-00284869	$ 15,000	City Clerk
7/1/2023	2023-1000	Klinedinst, P.C.	Legal Services Agreement: Howell, Elizabeth v. City of Sacramento, et al.; Sac Superior Ct case number 34-2020-00284869	$ 95,000	City Clerk
4/15/2021	2021-0422	The Costa Law Firm	Legal Services Agreement: Huson v. City of Sacramento, et al.; Sacramento Superior Court #34-2020-00277677	$ 15,000	City Clerk
9/9/2021	2021-0422-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Huson, Destiny v. City of Sacramento, et al.	$ 17,500	City Clerk
2/1/2021	2021-0416	Van Dermyden Maddux, LC	Legal Services Agreement: Impartial Investigation Re claims of discrimination	$ 50,000	City Clerk
1/25/2021	2021-0074	Melinda Guzman, APC	Legal Services Agreement: Impartial Investigation Re Discrimination and Harassment	$ 10,000	City Clerk
3/1/2023	2023-0383	Jarvis Fay, LLP	Legal Services Agreement: in the Matter of BAMTech LL, Disney, Hulu et.al (Appeals filed 8/4/22)	$ 25,000	City Clerk
2/19/2022	2022-0175	The Shaw Law Group	Legal Services Agreement: Investigation	$ 20,000	City Clerk
8/15/2021	2021-0416-01	Van Dermyden Maddux, LC	Legal Services Agreement: Investigation	$ 65,000	City Clerk
3/2/2022	2022-0198	Van Dermyden Makus, LC	Legal Services Agreement: Investigation	$ 20,000	City Clerk
7/1/2022	2022-0198-01	Van Dermyden Makus, LC	Legal Services Agreement: Investigation	$ 24,000	City Clerk
1/15/2021	2021-0347-01	Lozano Smith	Legal Services Agreement: Investigation - Alhambra Water Tower	$ 38,000	City Clerk
8/15/2021	2021-0416-01	Van Dermyden Maddux, LC	Legal Services Agreement: Investigation (DL)	$ 65,000	City Clerk
2/19/2022	2022-0175	The Shaw Law Group	Legal Services Agreement: Investigation: D.M.	$ 20,000	City Clerk
3/2/2022	2022-0198	Van Dermyden Makus, LC	Legal Services Agreement: Investigation: E.W.	$ 20,000	City Clerk
7/1/2022	2022-0198-01	Van Dermyden Makus, LC	Legal Services Agreement: Investigation: E.W.	$ 24,000	City Clerk
3/2/2022	2022-0200	Van Dermyden Makus, LC	Legal Services Agreement: Investigation: E.W.	$ 20,000	City Clerk
3/28/2023	2021-1153-01	Dean Gazzo Roistacher, LLP	Legal Services Agreement: Jason Mack v. City of Sacramento, et al.	$ 204,000	City Clerk
10/5/2021	2021-1153	DEAN, GAZZO, ROISTACHER LLP	Legal Services Agreement: Jason Mack v. City of Sacramento, et al. U.S District Court for Eastern District of California Case No. 2:18-cv-02863-KJM-DB	$ 99,000	City Clerk
10/5/2021	2021-1154	DEAN, GAZZO, ROISTACHER LLP	Legal Services Agreement: Jimmy Southern v. City of Sacramento et al. U.S. District Court for Eastern District of California Case No. 2:20-cv-01765-MCE-AC	$ 99,000	City Clerk
10/5/2021	2021-1155	DEAN, GAZZO, ROISTACHER LLP	Legal Services Agreement: Keith Kelly v. City of Sacramento, et al. U.S. District Court for Eastern District of California Case No. 2:21-cv-01324-JAM-KJN.	$ 99,000	City Clerk
6/1/2023	2023-0804	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Kindel, Cherie, et al. v. City of Sacramento, et al.; Sac Superior Court Case No. 34-2023-00335163	$ 95,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/1/2023	2023-0803	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Kingsbury, Andrew v. Evan Compton, et al.; Sac Superior Court Case No. 34-2021-00305314	$ 95,000	City Clerk
10/1/2021	2021-1143	Renne Public Law Group	Legal Services Agreement: Legal Opinion - related to employee compensation in the context of union negotiations	$ 20,000	City Clerk
2/1/2022	2021-1143-01	Renne Public Law Group	Legal Services Agreement: Legal Opinion - related to employee compensation in the context of union negotiations	$ 21,470	City Clerk
9/14/2022	2022-0958	Aaronson, Dickerson, Cohn & Lanzone	Legal Services Agreement: Legal Opinion Re Government Code Section 1090	$ 7,500	City Clerk
5/16/2022	2022-0425	Somach, Simmons & Dunn, a professional law corporation	Legal Services Agreement: Legal Support for Wastewater and Stormwater Regulatory Requirements	$ 30,000	City Clerk
6/1/2023	2023-0795	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Leroy Adams v. City of Sacramento, et al.; Sac Superior Case No. 34-2022-00320960	$ 95,000	City Clerk
3/18/2021	2021-0348	Melinda Guzman Professional Corporation	Legal Services Agreement: Linda Daniel v. City of Sacramento, et al, Sacramento Superior Court Case No. 34-2018-00231644,	$ 50,000	City Clerk
11/19/2024	2023-0155-02	Liebert Cassidy Whitmore	Legal Services Agreement: Loesch, Gary v. City of Sacramento, et al.	$ 545,000	City Clerk
7/1/2023	2023-1034	Klinedinst, P.C.	Legal Services Agreement: Loomis, Eileen v. City of Sacramento, et al.; Sac Superior Ct case number 34-2022-00324552	$ 95,000	City Clerk
4/15/2021	2021-0423	The Costa Law Firm	Legal Services Agreement: Machado v. City of Sacramento, et al.; Sacramento Superior Court #34-2019-00248333	$ 15,000	City Clerk
9/9/2021	2021-0423-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Machado, Kristin v. City of Sacramento, et al.	$ 60,000	City Clerk
4/15/2021	2021-0424	The Costa Law Firm	Legal Services Agreement: Martinez v. City of Sacramento, et al.; Sacramento Superior Court #34-2019-00251399	$ 15,000	City Clerk
9/9/2021	2021-0424-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Martinez, Jorge v. City of Sacramento, et al.	$ 40,000	City Clerk
2/14/2023	2021-0424-02	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Martinez, Jorge v. City of Sacramento, et al.	$ 41,300	City Clerk
7/1/2023	2023-0936	Stradling Yocca Carlson & Rauth, a Professional Corporation	Legal Services Agreement: Master Legal Services Agreement Fiscal Year 2023-2024	$ 35,000	City Clerk
7/1/2024	2024-1030	Stradling Yocca Carlson & Rauth, a Professional Corporation	Legal Services Agreement: Master Legal Services Agreement Fiscal Year 2024-2025	$ 35,000	City Clerk
7/1/2025	2025-0957	Stradling Yocca Carlson & Rauth, a Professional Corporation	Legal Services Agreement: Master Legal Services Agreement Fiscal Year 2025-2026	$ 15,000	City Clerk
7/1/2021	2021-0695	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement FY 2021-2022	$ 90,000	City Clerk
2/25/2022	2021-0695-02	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement FY 2021-2022	$ 10,000	City Clerk
2/25/2022	2021-0695-02	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement FY 2021-2022	$ 90,000	City Clerk
7/1/2022	2022-0789	Stradling Yo cca Carlson & Rauth, a California professional corporation	Legal Services Agreement: Master Legal Services Agreement FY 2022-2023	$ 35,000	City Clerk
7/1/2022	2022-0695	Orrick, Herrington & Sutcliff, LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2022-2023	$ 90,000	City Clerk
7/1/2023	2023-0850	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2023-2034	$ 90,000	City Clerk
7/1/2024	2024-1070	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2024-2025	$ 90,000	City Clerk
9/1/2024	2024-1070-01	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2024-2025	$ 95,000	City Clerk
7/1/2024	2024-1070-02	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2024-2025	$ 20,000	City Clerk
10/21/2024	2024-1070-03	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2024-2025	$ 5,000	City Clerk
3/3/2025	2024-1070-04	Orrick, Herrington & Sutcliffe LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2024-2025	$ 20,000	City Clerk
7/1/2025	2025-0859	Orrick Harrington & Sutcliffe, LLP	Legal Services Agreement: Master Legal Services Agreement, Fiscal Year 2025-2026	$ 30,000	City Clerk
4/18/2025	2025-0468	Duggan McHugh Law Corporation	Legal Services Agreement: McIntyre, Barbara v. City	$ 95,000	City Clerk
5/16/2025	2025-0542	Stuart Law Group, Inc.	Legal Services Agreement: McIntyre, Barbara v. City	$ 50,000	City Clerk
5/16/2025	2025-0097-01	Burke Williams & Sorenson, LLP	Legal Services Agreement: Negotiating a Successor MOU with SPOA	$ 100,000	City Clerk
1/1/2025	2025-0097	Burke, Williams & Sorensen, LLP	Legal Services Agreement: Negotiating a successor MOU with the Sacramento Police Officers' Association	$ 50,000	City Clerk
4/1/2022	2022-0591	Liebert Cassidy Whitmore	Legal Services Agreement: Negotiations for Successor MOU with IAFF, Local 522	$ 25,000	City Clerk
8/15/2021	2020-3979-01	Liebert Cassidy Whitmore	Legal Services Agreement: Negotiations: SCXEA (2020)	$ 65,000	City Clerk
3/18/2021	2021-0349	Melinda Guzman Professional Corporation	Legal Services Agreement: Patricia Flynn v. John Cables, et al, Sacramento Superior Court Case No. 34-2015-00186061	$ 50,000	City Clerk
3/25/2025	2024-0849-01	Dean Gazzo Roistacher, LLP	Legal Services Agreement: Peridot Tree v. City of Sacramento	$ 99,000	City Clerk
3/1/2023	2023-0317	Dean, Gazzo, Roistacher, LLP	Legal Services Agreement: Peridot Tree, Inc. v. City of Sacramento, et al. (Appeal)	$ 99,000	City Clerk
10/18/2023	2023-1386	Michael W. Carruth, Tara Burd, Klinedinst, P.C.	Legal Services Agreement: Petition for Probate in Estate of Edward L. Prindle	$ 10,000	City Clerk
4/27/2022	2022-0484	Jarvis, Fay & Gibson, LLP	Legal Services Agreement: Petrovich Development Co., LLC v. City of Sacramento; 34-2022-80003871	$ 95,000	City Clerk
9/19/2025	2025-4514	Law Office of Deborah Wilder	Legal Services Agreement: Pre-litigation advice regarding prevailing wage issues	$ 15,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/10/2021	2021-0989	Liebert Cassidy Whitmore	Legal Services Agreement: Proposed Mandatory Vaccination Policy	$ 50,000	City Clerk
10/11/2021	2021-0662-01	RENNE PUBLIC LAW GROUP	Legal Services Agreement: Provide a Legal Opinion Related to Document Retention and Disclosure	$ 45,500	City Clerk
5/25/2021	2021-0662	Renne Public Law Group	Legal Services Agreement: Provide a legal opinion related to document retention and disclosure.	$ 22,500	City Clerk
5/24/2022	2021-0127-01	Liebert Cassidy Whitmore	Legal Services Agreement: Renix v. City of Sacramento	$ 306,680	City Clerk
7/13/2022	2022-0702	Melinda Guzman, APC	Legal Services Agreement: Residency Requirements	$ 50,000	City Clerk
7/13/2022	2022-0702	Melinda Guzman, APC	Legal Services Agreement: Residency Requirements	$ 50,000	City Clerk
1/14/2022	2021-0305-01	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Rick Tyler v. City of Sacramento, et al.	$ 50,000	City Clerk
10/31/2024	2024-1511	DEAN GAZZO ROISTACHER, LLP	Legal Services Agreement: Rivera, Mary v. Sacramento Unified School District, et al.	$ 100,000	City Clerk
3/18/2021	2021-0351	Melinda Guzman Professional Corporation	Legal Services Agreement: Robert Coyne v. City of Sacramento, et al, Sacramento Superior Court Case No. 34-2020-00278151	$ 50,000	City Clerk
6/1/2023	2023-0802	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Robinson, Odessa v. City of Sacramento, et al.; Sac Superior Court Case No. 34-2022-00324652	$ 95,000	City Clerk
7/1/2023	2023-1033	Klinedinst, P.C.	Legal Services Agreement: Rodriguez, Samuel v. City of Sacramento, et al.; Sac Superior Ct case number 34-2021-00303683	$ 95,000	City Clerk
8/3/2023	2023-1078	DEAN GAZZO ROISTACHER, LLP	Legal Services Agreement: Sacramento Homeless Union v. County of Sacramento, et al. (Appeal)	$ 95,000	City Clerk
4/3/2023	2023-0369	Safe Ground Sacramento, Inc.	Legal Services Agreement: Safe Parking Shelter	$ -	City Clerk
4/3/2023	2023-0369	Safe Ground Sacramento, Inc.	Legal Services Agreement: Safe Parking Shelter	$ -	City Clerk
7/1/2023	2023-1001	Klinedinst, P.C.	Legal Services Agreement: Seniga, Jacqueline v. City of Sacramento, et al.; Sac Superior Ct case number 34-2022-00327121	$ 95,000	City Clerk
4/15/2021	2021-0430	The Costa Law Firm	Legal Services Agreement: Shively v. City of Sacramento, et al.; Sacramento Superior Court #34-2019-00262448	$ 15,000	City Clerk
9/9/2021	2021-0430-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Shively, Lynda v. City of Sacramento, et al.	$ 35,000	City Clerk
8/1/2021	2021-0943	Jones Hall, A Professional Law Corporation	Legal Services Agreement: Special Counsel Services - Change Proceedings #2 Greenbriar CFD #2018-3	$ 15,000	City Clerk
5/1/2021	2021-0505	Jones Hall, A Professional Law Corporation	Legal Services Agreement: Special-Counsel Services - Formation of Aggie Square Community Facilities District	$ 51,500	City Clerk
4/8/2024	2024-0305	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Stark, Kimberly v. City of Sacramento, Sacramento Superior Court Case #34-2021-00306257	$ 75,000	City Clerk
7/19/2022	2021-0308-02	Matheny, Sears, Linkert, & Jamie, LLP	Legal Services Agreement: Stenwick, Dina v. City of Sacramento, et al.	$ 126,350	City Clerk
3/18/2022	2021-0746-01	Stradling Yocca Carlson & Rauth, A Professional Corporation	Legal Services Agreement: SYCR, APC Addendum #1, Master Legal Services Agreement, FY 21-22	$ 5,000	City Clerk
7/1/2021	2021-0746	Stradling Yocca Carlson & Rauth, A Professional Corporation	Legal Services Agreement: SYCR, APC Master Legal Services Agreement, FY 21-22	$ 35,000	City Clerk
4/15/2021	2021-0431	The Costa Law Firm	Legal Services Agreement: Thomas v. City of Sacramento, et al.; Sacramento Superior Court #34-2019-00251385	$ 15,000	City Clerk
9/9/2021	2021-0431-01	Gurnee Mason Rushford Bonotto & Forestiere, LLP	Legal Services Agreement: Thomas, Chanelle v. City of Sacramento, et al.	$ 70,000	City Clerk
6/1/2023	2023-0799	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Thomas, Chanelle v. City of Sacramento, et al. ; Sac Superior Court Case No. 34-2019-00251385	$ 95,000	City Clerk
3/22/2023	2023-0365	Jones Hall, A Professional Law Corporation	Legal Services Agreement: Transient Occupancy Tax Initiative	$ 30,000	City Clerk
7/15/2022	2022-0760	Jones Hall, A Professional Law Corporation	Legal Services Agreement: Transient Occupancy Tax Legal Memorandum	$ 5,500	City Clerk
2/14/2023	2021-0393-01	Cooper & Scully, PC	Legal Services Agreement: USA Waste of CA v. City of Sacramento, et al.	$ 190,000	City Clerk
4/5/2021	2021-0393	Cooper & Scully, PC	Legal Services Agreement: USA Waste of California v. City of Sacramento, Sacramento Superior Court Case No. 34-2020-00286744	$ 90,000	City Clerk
6/1/2023	2023-0798	Matheny Sears Linkert & Jaime, LLP	Legal Services Agreement: Wagner, Jeffrey v. City of Sacramento, et al.; Sac Superior Court Case No. 34-2020-00280878	$ 95,000	City Clerk
8/9/2022	2021-0491-01	Cooper & Scully	Legal Services Agreement: Wang, Zuhu v. City of Sacramento	$ 290,000	City Clerk
4/20/2021	2021-0491	Cooper & Scully, P.C.	Legal Services Agreement: Wang, Zuhu v. City of Sacramento, et al. (Injunction); Sac Superior Court #34-2019-00264523	$ 90,000	City Clerk
11/19/2024	2024-1512	Miliband Water Law	Legal Services Agreement: Water Rights and Water Quality Matters	$ 750,000	City Clerk
5/1/2023	2023-0760	MARTENSON, HASBROUCK, & SIMON, LLP	Legal Services Agreement: Williams Appeal	$ 2,000	City Clerk
7/1/2023	2023-0997	Klinedinst, P.C.	Legal Services Agreement: Wong, Judy, et al. v. City of Sacramento, et al.; Sac Superior Ct case number 23CV004738	$ 95,000	City Clerk
5/24/2022	2021-0665-01	Martenson, Hasbrouck, & Simon, LLP	Legal Services Agreement: York v. City of Sacramento	$ 307,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/14/2023	2021-0665-02	Martenson, Hasbrouck & Simon, LLP	Legal Services Agreement: York, Farrell v. City of Sacramento, et al.	$ 532,000	City Clerk
3/26/2021	2021-0665	Martenson, Hasbrouck & Simon, LLP	Legal Services Agreement: York, Farrell v. City of Sacramento, et al.; Sac Superior #34-2017-00206890	$ 129,351	City Clerk
10/5/2021	2021-1156	DEAN, GAZZO, ROISTACHER LLP	Legal Services Agreement: Zakiyah Guillory, et al. v. City of Sacramento, et. al. U.S.D.C. Case for Eastern District of California Case No. 2:21-cv-00807-MCE-AC	$ 99,000	City Clerk
6/6/2022	2021-0392-01	Orrick, Herrington & Sutcliffe, LLP	Legal Services Agreement:Delta Shores CFD No. 2019-01 (Improvements) Improvement Area No. 2 Special Tax Bonds, Series 2022	$ 95,000	City Clerk
12/8/2025	2025-0933-01	Lierbert Cassidy Whitmore	Legal Services Agreement-BTC Contract 2025	$ 500,000	City Clerk
2/1/2021	2021-0543	Goldfarb and Lipman	Legal Services for Aggie Square Public Finance Authority	$ 50,000	City Clerk
5/16/2025	2025-0208-01	Lozano Smith, LLP	Legal Services for the Propsed Innovation Park EIFD Formation	$ 95,000	City Clerk
4/8/2025	2025-0397	Duggan McHugh Law Corporation	Legal Services: (Disciplinary Appeal)	$ 50,000	City Clerk
2/6/2024	2021-0490-02	Cooper and Scully, PC	Legal Services: Alweiss, Daniel v. City of Sacramento	$ 268,000	City Clerk
10/1/2021	2021-1394	MANNING & KASS, ELLROD, RAMIREZ, TRESTER LLP	Legal Services: Analyze Existing/Proposed Use of Force Policy	$ 30,000	City Clerk
11/22/2023	2023-1618	DEAN GAZZO ROISTACHER, LLP	Legal Services: Ceja, Alexcia, et al. v. City of Sacramento, et al.	$ 95,000	City Clerk
4/30/2024	2021-0758-01	Murphy Austin Adams Schoenfeld, LLP	Legal Services: City of Sacramento v. A. Teichert & Son, Inc.	$ 4,720,833	City Clerk
3/12/2024	2023-1275-01	Murphy Austin Adams Schoenfeld, LLP	Legal Services: Daniel Alweiss v. Sacramento Municipal Utility District	$ 549,000	City Clerk
9/10/2024	2022-0820-01	Liebert Cassidy Whitmore	Legal Services: Disciplinary Appeals of E.M. and J.K.	$ 144,000	City Clerk
11/1/2023	2023-1563	Duggan McHugh Law Corporation	Legal Services: Farrell York v. City of Sacramento	$ 95,000	City Clerk
11/14/2023	2023-0155-01	Liebert Cassidy Whitmore	Legal Services: Gary Loesch v. City of Sacramento	$ 295,000	City Clerk
4/8/2025	2025-0397	Duggan McHugh Law Corporation	Legal Services: Herrera (Disciplinary Appeal)	$ 50,000	City Clerk
2/27/2024	2022-0829-01	Dean, Gazzo, Roistacher	Legal Services: Houff, Charles v. City of Sacramento	$ 200,000	City Clerk
11/9/2021	2015-2256-01	Rivera & Associates	Legal Services: Howard Jones Investments, LLC v. City of Sacramento	$ 350,000	City Clerk
10/1/2024	2024-1347	Jarvis Fay, LLP	Legal Services: Hulu, LLC v. City of Sacramento, et al, Sacramento Superior Court Case No. 24CV017085.	$ 25,000	City Clerk
12/7/2022	2022-1526	Shaw Law Group, PC	Legal Services: Impartial Investigation into Claims of Discrimination	$ 27,500	City Clerk
9/25/2023	2022-1526-01	Shaw Law Group, PC	Legal Services: Impartial Investigation into Claims of Discrimination	$ 37,500	City Clerk
12/7/2022	2022-1527	Shaw Law Group, PC	Legal Services: Impartial Investigation into Claims of Discrimination	$ 12,500	City Clerk
9/17/2024	2024-1346	Brown & Winters	Legal Services: Insurance Mining Project Re the Claim of George Arsenith	$ 50,000	City Clerk
3/2/2022	2022-1098-02	Van Dermyden Makus, LC	Legal Services: Investigation: E.W.	$ 24,300	City Clerk
8/1/2024	2024-1137	Shaw Law Group	Legal Services: Investigatory Services Re Two Claims of Discrimination	$ 50,000	City Clerk
1/15/2025	2024-1137-01	Shaw Law Group	Legal Services: Investigatory Services Re Two Claims of Discrimination	$ 70,000	City Clerk
4/22/2024	2024-0721	Klinedinst, P.C.	Legal Services: Jacqueline Seniga v. City of Sacramento (Case No. 24CV007263)	$ 50,000	City Clerk
11/1/2023	2023-1564	Duggan McHugh Law Corporation	Legal Services: Joshua Frost v. City of Sacramento	$ 95,000	City Clerk
9/24/2024	2023-1564-01	Duggan McHugh Law Corporation	Legal Services: Joshua Frost v. City of Sacramento	$ 320,000	City Clerk
11/14/2023	2023-0148-01	Liebert Cassidy Whitmore	Legal Services: Lanisa Larrabee v. City of Sacramento	$ 295,000	City Clerk
12/1/2021	2021-1358	Angelo, Kilday & Kilduff	Legal Services: Legal Analysis on PRA Production Related to SB 16	$ 25,000	City Clerk
11/22/2023	2023-1619	DEAN GAZZO ROISTACHER, LLP	Legal Services: McGarey, Christina v. City of Sacramento, et al.	$ 95,000	City Clerk
7/1/2023	2023-1288	SLOAN SAKAI YEUNG & WONG LLP	Legal Services: Memo Re Charter Officer Compensation	$ 5,800	City Clerk
10/1/2023	2023-1682	Burke, Williams & Sorensen	Legal Services: Memorandum of Understanding with SPOA	$ 50,000	City Clerk
11/22/2023	2023-1620	DEAN GAZZO ROISTACHER, LLP	Legal Services: Payne, Reginald, et al. v. City of Sacramento	$ 95,000	City Clerk
4/18/2024	2024-0722	Archer Hall	Legal Services: People of the State of CA v. City of Sacramento Matters	$ 190,000	City Clerk
10/1/2023	2023-1389	DEAN GAZZO ROISTACHER, LLP	Legal Services: People of the State of California v. City of Sacramento; Sacramento Superior Court, Case No. 23CV008658	$ 95,000	City Clerk
5/1/2024	2024-0849	Dean Gazzo Roistacher, LLP	Legal Services: Peridot Tree v. City of Sacramento	$ 99,000	City Clerk
10/1/2023	2023-1390	DEAN GAZZO ROISTACHER, LLP	Legal Services: Prime Auctions, LLC, et al., v. City of Sacramento, et al.;Sacramento Superior Court, Case No. 23CV008662	$ 95,000	City Clerk
11/1/2023	2023-1565	Duggan McHugh Law Corporation	Legal Services: Rebecca Lane v. City of Sacramento	$ 95,000	City Clerk
4/9/2024	2023-1565-01	Duggan McHugh Law Corporation	Legal Services: Rebecca Lane v. City of Sacramento	$ 250,000	City Clerk
11/30/2021	2021-1352	Angelo, Kilday, Kilduff	Legal Services: Robert Mann, et al. v. City of Sacramento, et al.; USDC Case No. 2:17-CV-01201-KJM-CKD	$ 500,000	City Clerk
2/27/2024	2021-1154-01	Dean, Gazzo, Roistacher	Legal Services: Southern, Jimmy v. City of Sacramento	$ 196,349	City Clerk
10/1/2022	2023-0011	Sloan Sakai Yeung & Wong LLP	Legal Services: Toomey (Disciplinary Appeal)	$ 50,000	City Clerk
10/1/2022	2023-0011	Sloan Sakai Yeung & Wong LLP	Legal Services: Toomey (Disciplinary Appeal)	$ 50,000	City Clerk
1/2/2024	2023-0011-01	Sloan Sakai Yeung & Wong, LLP	Legal Services: Toomey (Disciplinary Appeal)	$ 100,000	City Clerk
1/2/2024	2023-0011-01	Sloan Sakai Yeung & Wong, LLP	Legal Services: Toomey (Disciplinary Appeal)	$ 100,000	City Clerk
11/22/2023	2023-1621	DEAN GAZZO ROISTACHER, LLP	Legal Services: Toro-Rodriguez, Cynthia v. City of Sacramento, et al.	$ 95,000	City Clerk
2/6/2024	2021-0393-02	Cooper and Scully, PC	Legal Services: USA Waste of CA v. City of Sacramento	$ 209,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/15/2022	2022-1214	DEAN, GAZZO, ROISTACHER LLP	Legal Services: Vang, Khoua v. City of Sacramento, et al., (Post Trial and Appeal) U.S.D.C. Eastern District of Ca., Case No. 2:19-CV-00374-JAM-JDP	$ 99,000	City Clerk
12/1/2021	2022-0089	CopWare	Legal Sourcebook	$ 39,321	City Clerk
12/1/2025	2022-0089-01	CopWare, Inc	Legal Sourcebook	$ 40,863	City Clerk
9/16/2024	PRC003144	Fenton Transcription LLC dba Resolute Documentation Services	Legal Transcription Services	$ 150,000	Finance
6/1/2024	2024-0956	Burke Williams & Sorensen	LegalServices: Class and Comp Survey Negotiations	$ 100,000	City Clerk
4/1/2024	2024-0265	Precision Survey Supply LLC	Leica Scanner needed by Major Collision Investigations Unit	$ 126,118	City Clerk
4/1/2024	C2024-0265-01	Precision Survey Supply LLC	Leica supplement to purchase Lecia cyclone	$ 159,713	City Clerk
10/13/2025	PRC003848	JMM DANCE CO	Leisure Enrichment Dance Classes	$ 249,000	Finance
11/17/2025	PRC003584	Nu Art Education Inc dba Northern	Leisure Enrichment OnStage Theatre Class powered by NorCal Arts	$ 16,800	Finance
7/30/2025	PRC003586	CINDY MORENO GARCIA	Leisure Enrichment Pilates Sculpt Classes	$ 40,000	Finance
11/18/2025	PRC003827	ROB SKATE ACADEMY	Leisure Enrichment Skateboarding Classes	$ 180,000	Finance
5/28/2025	PRC003455	YACINE OFOE dba YASKATE & DRUM LESSONS	Leisure Enrichment Skateboarding Classes	$ 80,000	Finance
10/13/2025	PRC003455	YaSkate & Drum Lessons	Leisure Enrichment Skateboarding Classes Date: 09/30/2025	$ 80,000	Finance
6/28/2025	PRC003573	CONFLUENCE WATER POLO CLUB, INC	Leisure Enrichment Water Polo Programs	$ 75,000	Finance
4/14/2025	PRC003452	JACALYN BECK	Leisure Enrichment Yin Yang Yoga Classes	$ 16,800	Finance
11/19/2024	2024-1432	MARIE TAYLOR	Leisure Enrichment - Adventures in Arts	$ 11,000	City Clerk
10/16/2024	2024-1333	ALAN G. MILLER dba ALBREE DOG TRAINING	Leisure Enrichment - Albree Dog Training	$ 140,000	City Clerk
3/1/2022	2022-0182	SUBMITTABLE HOLDINGS, INC	LEISURE ENRICHMENT - APPLICATION PLATFORM	$ 29,037	City Clerk
6/25/2024	2022-0182-01	SUBMITTABLE HOLDINGS, INC	LEISURE ENRICHMENT - APPLICATION PLATFORM	$ 29,037	City Clerk
2/25/2025	2022-0182-02	SUBMITTABLE HOLDINGS, INC	LEISURE ENRICHMENT - APPLICATION PLATFORM	$ 32,537	City Clerk
2/25/2025	2022-0182-02	SUBMITTABLE HOLDINGS, INC	LEISURE ENRICHMENT - APPLICATION PLATFORM	$ 32,537	City Clerk
5/21/2024	2024-0785	Morgan Dziad dba Babysitting for Beginners	Leisure Enrichment - Babysitting for Beginners	$ 30,000	City Clerk
5/28/2025	2022-0625-03	Joanna M. McVay	Leisure Enrichment - Dance and Peforming Arts	$ 128,000	City Clerk
1/24/2025	2022-0625-02	Joanna M. McVay	Leisure Enrichment - Dance and Performing Arts	$ 93,000	City Clerk
11/28/2022	2022-0625-01	JOANNA M. MCVAY dba JOANNA'S KIDS R IT	Leisure Enrichment - Dance and Performing Arts	$ 93,000	City Clerk
4/23/2024	2024-0664	Jaleh Naasz	Leisure Enrichment - Fashion Fundamentals Classes	$ 32,000	City Clerk
8/30/2024	2024-0664-01	Jaleh Naasz	Leisure Enrichment - Fashion Fundamentals Classes	$ 32,000	City Clerk
8/23/2023	2023-1103	James Kavanagh dba Vision Soccer Training Inc.	Leisure Enrichment - Futsal Clinics and Soccer Classes	$ 25,000	City Clerk
11/19/2024	2023-1103-01	James Kavanagh dba Vision Soccer Training Inc.	Leisure Enrichment - Futsal Clinics and Soccer Classes	$ 25,000	City Clerk
6/3/2025	2023-1103-02	James Kavanagh dba Vision Soccer Training Inc.	Leisure Enrichment - Futsal Clinics and Soccer Classes	$ 51,000	City Clerk
2/3/2024	2025-0102	SABITRE RODRIGUEZ	Leisure Enrichment - Healthy Tai Chi & Qigong	$ 8,000	City Clerk
5/1/2024	2025-0102-01	Sabitre Rodriguez	Leisure Enrichment - Healthy Tai Chi & Qigong	$ 8,000	City Clerk
7/1/2022	2022-0684-01	Rabon Tadena	Leisure Enrichment - Karate	$ 39,000	City Clerk
2/24/2023	2020-0369-01	Community Martial Arts	Leisure Enrichment - Martial Arts	$ 60,000	City Clerk
7/31/2023	2023-0982	Community Martial Arts	Leisure Enrichment - Martial Arts Classes	$ 120,000	City Clerk
8/2/2024	2023-0982-01	Community Martial Arts, LLC	Leisure Enrichment - Martial Arts Classes	$ 120,000	City Clerk
6/3/2025	2023-0982-02	Community Martial Arts, LLC	Leisure Enrichment - Martial Arts Classes	$ 152,000	City Clerk
11/13/2023	2023-1519	Joan Neide	Leisure Enrichment - Okinawan Karate Uechi-Ryu Karate	$ 7,000	City Clerk
10/11/2024	2023-1519-01	Joan Neide	Leisure Enrichment - Okinawan Karate Uechi-Ryu Karate	$ 7,000	City Clerk
11/1/2023	2023-1519-02	Joan Neide	Leisure Enrichment - Okinawan Karate Uechi-Ryu Karate	$ 7,000	City Clerk
7/31/2023	2021-0651-01	Cynthia Speakman	Leisure Enrichment - On Stage for Children	$ 10,000	City Clerk
7/31/2023	2023-1115	Cynthia Speakman dba OnStage Theatre Arts	Leisure Enrichment - On Stage for Children Classes	$ 15,000	City Clerk
7/30/2024	2023-1115-02	Cynthia Speakman dba OnStage Theatre Arts	Leisure Enrichment - On Stage for Children Classes	$ 15,000	City Clerk
7/1/2023	2023-1115-03	Cynthia Speakman dba OnStage Theatre Arts	Leisure Enrichment - On Stage for Children Classes	$ 22,500	City Clerk
7/1/2023	2023-1115-04	Cynthia Speakman dba OnStage Theatre Arts	Leisure Enrichment - On Stage for Children Classes	$ 28,500	City Clerk
8/29/2023	2023-1115-01	Cynthia Speakman dba OnStage Theatre Arts	Leisure Enrichment - OnStage for Children Classes	$ 15,000	City Clerk
12/8/2023	2023-1610	Anh Q. Vu	Leisure Enrichment - Pickle Ball Instruction	$ -	City Clerk
5/5/2025	2023-1610-01	Anh Q. Vu	Leisure Enrichment - Pickle Ball Instruction	$ -	City Clerk
10/11/2021	2021-0793-01	Karen Ortiz	Leisure Enrichment - Pilates/Barre/FitLot	$ 14,000	City Clerk
5/29/2024	2024-0804	Timothy D. Bowen dba Play-Well TEKnologies	Leisure Enrichment - Play-Well TEKnologies STEM Enrichment Classes	$ 40,000	City Clerk
10/8/2024	2024-1277	Project Lifelong	Leisure Enrichment - Skate Enrichment Programs	$ 60,000	City Clerk
9/19/2023	2023-1228	Greater Sacramento Investments, LLC dba Falkon Academy	Leisure Enrichment - Skyhawks Sports Classes	$ 30,000	City Clerk
2/4/2025	2025-0114	NORTH AMERICAN YOUTH ACTIVITIES LLC dba KIDZ LOVE SOCCER	Leisure Enrichment - Soccer Enrichment Classes	$ 85,000	City Clerk
2/4/2025	2025-0115	Linda Eisenman dba The Aware Body	Leisure Enrichment - Somatic Muscle Release Courses	$ 10,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/27/2022	2021-0569-01	Greater Sacramento Investments, LLC	Leisure Enrichment - Sports Classes	$ 30,000	City Clerk
8/30/2024	2023-1005-01	James M. Therriault	Leisure Enrichment - Table Tennis	$ 20,000	City Clerk
8/30/2024	2023-1005-02	James M. Therriault	Leisure Enrichment - Table Tennis	$ 40,000	City Clerk
8/7/2023	2023-1005	James Therriault	Leisure Enrichment - Table Tennis	$ 20,000	City Clerk
8/1/2023	2023-0994	Kenneth C. Selby	Leisure Enrichment - Tennis Classes	$ 70,000	City Clerk
1/24/2025	2023-0994-01	Kenneth C. Selby	Leisure Enrichment - Tennis Classes	$ 70,000	City Clerk
4/1/2024	2024-0770-01	Patrica M Shaw dba Yoga for Health	Leisure Enrichment - Yoga for Health	$ 20,000	City Clerk
5/15/2024	2024-0770	Patricia M Shaw dba Yoga for Health	Leisure Enrichment - Yoga for Health	$ 20,000	City Clerk
3/3/2025	2025-0198	Marcus Tolibas dba Youth Sports Today Enterprises LLC dba NAofA Sacramento	Leisure Enrichment - Youth Sports Programs	$ 220,000	City Clerk
6/9/2025	2025-0198-01	Marcus Tolibas dba Youth Sports Today Enterprises LLC dba NAofA Sacramento	Leisure Enrichment - Youth Sports Programs	$ 220,000	City Clerk
2/9/2023	2022-0631-01	Corene Marchalek	Leisure Enrichment - Zumba and Zumbini	$ 66,000	City Clerk
7/31/2023	2022-0631-02	Corene Marshalek	Leisure Enrichment - Zumba and Zumbini	$ 66,000	City Clerk
7/1/2022	2022-0631-03	Corene Marshalek	Leisure Enrichment - Zumba and Zumbini	$ 66,000	City Clerk
7/31/2023	2023-0984	Tequilla Miller	Leisure Enrichment - Zumba and Zumbini Classes	$ 20,000	City Clerk
3/12/2024	2023-0984-01	Tequilla Miller	Leisure Enrichment - Zumba and Zumbini Classes	$ 20,000	City Clerk
8/30/2024	2023-0984-02	Tequilla Miller	Leisure Enrichment - Zumba and Zumbini Classes	$ 20,000	City Clerk
5/21/2025	2023-0984-03	Tequilla Miller	Leisure Enrichment - Zumba and Zumbini Classes	$ 20,000	City Clerk
3/8/2022	2020-3034-01	Corene Marshalek	Leisure Enrichment - Zumba Fitness	$ 10,000	City Clerk
3/8/2022	2020-3034-01	Corene Marshalek	Leisure Enrichment - Zumba Fitness	$ 10,000	City Clerk
7/26/2022	2022-0750	Barry Moore	Leisure Enrichment- Adult Dance	$ 43,500	City Clerk
7/1/2022	2022-0625	Go Joanna's Kids R It	Leisure Enrichment- Dance and Performing Arts	$ 93,000	City Clerk
7/1/2022	2022-0629	Carolyn Burns	Leisure Enrichment- Healthy Beginnings Tai Chi / Qigong	$ 24,000	City Clerk
7/1/2022	2022-0630	Nichole Mackey	Leisure Enrichment- HIGH Fitness	$ 33,000	City Clerk
10/25/2021	2021-1211	Nichole Mackey	Leisure Enrichment- High Fitness Class	$ 10,000	City Clerk
2/22/2022	2020-0368-01	Alan and Renee Miller	Leisure Enrichment Instructor	$ 70,000	City Clerk
3/30/2022	2020-0368-02	Alan and Renee Miller	Leisure Enrichment Instructor - Dog Obedience	$ 99,000	City Clerk
7/1/2022	2022-0684	Rabon Tadena	Leisure Enrichment- Karate	$ 39,000	City Clerk
5/10/2022	2022-0463	Helen Dittus	Leisure Enrichment- Move Or Lose It Exercise Class (Aging Adults exercise)	$ -	City Clerk
12/21/2022	2022-1581	Dakota Medina	Leisure Enrichment- Music Lessons	$ 10,000	City Clerk
7/29/2022	2022-0764	Jason Sussdorf	Leisure Enrichment- Swamp Fox Tactics	$ 37,000	City Clerk
11/2/2022	2022-1103	David Franklin Weber dba Webers Black Belt Academy	Leisure Enrichment- Taekwondo	$ 84,000	City Clerk
7/1/2021	2021-0624-01	Ken Selby	Leisure Enrichment- Tennis Classes	$ 50,000	City Clerk
7/1/2022	2022-0635	Kassandra Voigt	Leisure Enrichment- Tot Art and Playgroups	$ 165,000	City Clerk
7/21/2021	2021-0869	Linda Bevins	Leisure Enrichment- Trips and Tours	$ 10,000	City Clerk
7/21/2021	2021-0869-01	Linda Bevins	Leisure Enrichment- Trips and Tours	$ 20,000	City Clerk
3/3/2023	2021-0869-02	Linda Bevins	Leisure Enrichment- Trips and Tours	$ 20,000	City Clerk
3/3/2023	2021-0869-02	Linda Bevins	Leisure Enrichment- Trips and Tours	$ 20,000	City Clerk
7/1/2022	2022-0631	Corene Marshalek	Leisure Enrichment- Zumba and Zumbini	$ 66,000	City Clerk
11/2/2022	2022-1104	Tequilla Miller	Leisure Enrichment- Zumbini and Zumba	$ 20,000	City Clerk
9/27/2022	2022-1046	Harumi Hashimoto	Leisure Enrichment-Calligraphy	$ -	City Clerk
7/1/2022	2022-0632	Alan and Renee Miller	Leisure Enrichment-Dog Obedience	$ 216,000	City Clerk
7/1/2021	2021-0609	George Bonilla	Leisure Enrichment-Fitness Class	$ 10,000	City Clerk
10/13/2021	2021-1150	James Kavanagh	Leisure Enrichment-Futsal Clinics	$ 10,000	City Clerk
7/1/2021	2021-0560	Priya Kumer	Leisure Enrichment-Intellibricks	$ 25,000	City Clerk
7/1/2021	2021-0568	Joanna McVay	Leisure Enrichment-Joanna's Kids R It	$ 90,000	City Clerk
7/1/2021	2021-0567	Gail Betty	Leisure Enrichment-Journey to You Writing Workshop	$ 4,000	City Clerk
8/10/2021	2021-0900	Richard Teran	Leisure Enrichment-Meditation Classes (Volunteer)	$ -	City Clerk
7/1/2021	2021-0651	Cynthia Speakman	Leisure Enrichment-On Stage for Children	$ 10,000	City Clerk
7/1/2022	2022-0634	Dianne Siagian	Leisure Enrichment-Piano Lessons	$ 22,500	City Clerk
5/27/2022	2022-0545	Karen Ortiz	Leisure Enrichment-Pilates	$ -	City Clerk
8/1/2021	2021-0793	Karen Ortiz	Leisure Enrichment-Pilates/Barre	$ 14,000	City Clerk
7/1/2021	2021-0555	Koren Hasenkamp	Leisure Enrichment-Sac Show Biz	$ 35,000	City Clerk
7/1/2021	2021-0569	Ryan Vermillion	Leisure Enrichment-Skyhawks Sport Academy, Inc.	$ 30,000	City Clerk
7/1/2022	2022-0633	North American Youth Activities (Kidz Love Soccer)	Leisure Enrichment-Soccer	$ 216,000	City Clerk
10/19/2021	2021-1185	James Therriault	Leisure Enrichment-Table Tennis	$ 18,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2021	2021-0624	Ken Selby	Leisure Enrichment-Tennis Classes	$ 50,000	City Clerk
2/24/2022	2022-0183	Kassandra Voigt	Leisure Enrichment-Tot Art in the Park	$ 5,000	City Clerk
10/19/2021	2021-1165	Monica Washington	Leisure Enrichment-Youth Contemporary Dance and Summer Intensives	$ 38,000	City Clerk
2/17/2022	2022-0201	Lemon Hill Properties Corp	LEMON HILL	$ -	City Clerk
2/17/2022	2022-0201	Lemon Hill Properties Corp	LEMON HILL	$ -	City Clerk
11/19/2021	2021-1319	Lemmon Hill Properties Corp	Lemon Hill Subdivision	$ -	City Clerk
11/19/2021	2021-1319	Lemmon Hill Properties Corp	Lemon Hill Subdivision	$ -	City Clerk
2/1/2021	2021-0200	LC Action Police Supply	Less Lethal Munitions	$ 41,451	City Clerk
2/28/2026	2021-008-05	Western Area Power Administration	Letter for Agreement for use of Training facilities & staff training	$ -	City Clerk
5/8/2023	2023-0488	SACRAMENTO TREE FOUNDATION	LETTER OF AGREEMENT - DIXIEANNE NEIGHBORHOOD CLEAN & GREEN ALLEYS	$ -	City Clerk
2/5/2021	2021-0118	Western Area Power Administration	Letter of Agreement for use of Training facilities & Staff Training	$ -	City Clerk
2/5/2021	2021-0118	Western Area Power Administration	Letter of Agreement for use of Training facilities & Staff Training	$ -	City Clerk
2/10/2022	2021-0118-01	Western Area Power Administration	Letter of Agreement for use of Training facilities & staff training	$ -	City Clerk
2/10/2023	2021-0118-02	Western Area Power Administration	Letter of Agreement for use of Training facilities & staff training	$ -	City Clerk
2/10/2024	2021-0118-03	Western Area Power Administration	Letter of Agreement for use of Training facilities & staff training	$ -	City Clerk
2/10/2025	2021-0118-04	Western Area Power Administration	Letter of Agreement for Use of Training Facilities & Staff Training	$ -	City Clerk
6/24/2025	2025-0623	GameTime c/o MRC Recreation	Lewis Park Playground Equipment Purchase	$ 150,365	City Clerk
6/24/2025	2025-0625	Saenz Landscape Construction Company	Lewis Park Playground Renovations	$ 133,987	City Clerk
6/24/2025	2025-0625	Saenz Landscape Construction Company	Lewis Park Playground Renovations	$ 133,987	City Clerk
9/5/2025	2025-0625-01	Saenz Landscape Construction Company	Lewis Park Playground Renovations	$ 133,987	City Clerk
9/18/2025	2025-0625-02	Saenz Landscape Construction Company	Lewis Park Playground Renovations	$ 142,876	City Clerk
11/15/2021	2021-1245	RPM Team LLC	Lexington/Dixieanne Homeless Shelter	$ 77,600	City Clerk
7/2/2025	PRC003598	LEXIPOL, LLC	Lexipol	$ 249,000	Finance
4/1/2024	2024-0288	LexisNexis Risk Solutions Bureau LLC	LexisNexis Accurint Software for Recycling & Solid Waste Code Enforcement	$ 8,500	City Clerk
4/1/2022	2022-0932	Sacramento LGBT Community Center	LGBT Center - STEP	$ 290,075	City Clerk
3/15/2022	PRC001227	Sacramento LGBT Community Center	LGBT Center STEP G02000952 Date: March 9, 2022	$ 381,873	Finance
10/19/2021	PRC001227	Sacramento LGBT Community Center	LGBT Center STEP G02000952 Date: 10/12/21	$ 381,873	Finance
1/24/2024	PRC002659	Page & Turnbull, Inc.	LGBTQ+ Historic Context and Survey	$ 66,667	Finance
9/24/2021	PRC001539	Sedgwick Claims Management	Liability Claims Administration	$ 2,076,412	Finance
4/4/2024	PRC001539	Sedgwick Claims Management Services, Inc.	Liability Claims Administration	$ 2,076,412	City Clerk
10/17/2022	2022-1108	Midtown Association	LIC Agreement - John Muir Park basketball court enhancement	$ -	City Clerk
3/1/2023	2023-0271	Westlake Master Association	Lic. Aareement for Dog Waste Stations	$ -	City Clerk
8/16/2023	2023-1121	Downtown Sacramento Partnership	Lic. Agr. for Umbrella, Table, & Chairs at Cesar Chavez Park	$ -	City Clerk
2/21/2023	2023-0272	North Natomas Little League	Lic. Agreement for Storage Container	$ -	City Clerk
1/19/2022	2022-0079	Greenberg Greenberg Faulk Partners	License - Freeport Blvd at 11th Ave	$ -	City Clerk
3/10/2026	PRC004088	EMMA KAZAMAKI	License agreement	$ -	Convention and Cultural Services
3/1/2025	2025-0495	Rob Fassett, dba, Freedom Boat Club	License Agreement	$ -	City Clerk
10/1/2024	2024-1384	SBH Downtown LLC	License Agreement	$ 24,000	City Clerk
2/2/2021	2021-0124	The Regents of the University of California	License Agreement	$ -	City Clerk
9/14/2023	2023-1329	Operating Engineers Local No. 3 Journeyman Affirmative Action Training	License Agreement - HERS	$ 20,000	City Clerk
10/13/2022	2022-1042	KXTV, Inc.	License Agreement - KXTV - CMS	$ -	City Clerk
4/1/2023	2023-0521	Toor River point Holdings LLC	License Agreement (750 Riverpoint)	$ -	City Clerk
6/1/2024	2024-0844	Alsco Inc. dba Alsco Uniforms	License Agreement for Parking	$ -	City Clerk
6/10/2022	2022-0618	Midtown Association	License Agreement for Storage Container at Albert Winn Park	$ -	City Clerk
4/30/2021	2021-0463	Midtown Association	License Agreement for Storage Container at Fremont Park	$ -	City Clerk
6/11/2025	2025-0589	Sac Brew Boat, LLC	License Agreement for waterfront dock operations	$ -	City Clerk
11/1/2021	2021-1232	Midtown Association	License Agreement for Winn Park Tree Lighting	$ -	City Clerk
9/1/2021	2021-0958	Midtown Association	License Agreement Fremont Park Pedestal Art Wrap	$ -	City Clerk
4/22/2021	2021-0433	Zach Trowbridge	License for Display of Project Say Their Names Sign at McClatchy	$ -	City Clerk
1/15/2026	PRC003929	EyeP Solutions, Inc.	License Plate Recognition (LPR) System NOT-TO-EXCEED AMOUNT: $1,000,000	$ 1,000,000	Finance
6/1/2022	2022-0454	TVEyes, Inc.	Licensing Agreement	$ 1,800	City Clerk
1/9/2023	2023-0022	TVEyes, Inc.	Licensing Agreement	$ 1,800	City Clerk
6/1/2024	2024-0136	TVEyes, Inc.	Licensing Agreement	$ 1,800	City Clerk
6/1/2025	2025-0476	TVEyes, Inc.	Licensing Agreement	$ 2,100	City Clerk
6/1/2025	2025-0476	TVEyes, Inc.	Licensing Agreement	$ 2,100	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/17/2022	2022-0897	Sacramento Regional Transit	Licensing Agreement for use of Compressed Natural Gas Fueling Facilities	$ 700,000	City Clerk
2/1/2024	2024-0743	William Dunable dba Southern California	Lidar Certifications & Repair	$ 20,000	City Clerk
10/1/2025	2024-0743-01	William Dunable dba Southern California	Lidar Certifications & Repair	$ 20,000	City Clerk
2/1/2023	2023-0113	Air & Lube Systems, Inc.	Lift Inspection, Certification and Repair Services	$ 150,000	City Clerk
2/1/2023	2023-0113-01	Air & Lube Systems, Inc.	Lift Inspection, Certification and Repair Services	$ 150,000	City Clerk
2/1/2023	2023-0113-02	Air & Lube Systems, Inc.	Lift Inspection, Certification and Repair Services	$ 150,000	City Clerk
2/1/2023	2023-0113-03	Air & Lube Systems, Inc.	Lift Inspection, Certification and Repair Services	$ 150,000	City Clerk
2/1/2023	2023-1474	Air & Lube Systems, Inc.	Lift Inspection, Certification and Repair Services	$ 150,000	City Clerk
10/24/2025	PRC003923	Pacific Lift and Equipment Co., Inc	Lift Installation NOT-TO-EXCEED AMOUNT: $28,000	$ 28,000	Finance
5/1/2025	2025-0474	Municipal Maintenance Equipment	Lift Removal and General Services	$ 10,000	City Clerk
5/1/2025	2025-0474-01	Municipal Maintenance Equipment	lift Removal and General Services	$ 12,500	City Clerk
3/25/2024	2024-0270	Municipal Maintenance Equipment	Lift Removal and Transport	$ 1,859	City Clerk
3/12/2021	2021-0267	Professional Cycle Parts - PCP Motorsports	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
3/12/2021	2021-0267-01	Professional Cycle Parts - PCP Motorsports	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
3/12/2021	2021-0267-02	Professional Cycle Parts - PCP Motorsports	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
3/12/2021	2021-0267-03	Professional Cycle Parts - PCP Motorsports	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
2/23/2021	2021-0312	Ultimate Motorsports, LLC	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
2/23/2021	2021-0312-01	Ultimate Motorsports, LLC	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
2/23/2021	2021-0312-01	Ultimate Motorsports, LLC	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
2/23/2021	2021-0312-02	Ultimate Motorsports, LLC	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
2/23/2021	2021-0312-03	Ultimate Motorsports, LLC	Light Commercial and Recreational Marine Vessels Parts and Repairs	$ 50,000	City Clerk
7/30/2025	PRC003626	NATIONAL AUTO FLEET GROUP	LIGHT DUTY PURCHASES THROUGH NAFG	$ 1,000,000	Finance
1/15/2026	PRC003966	Eagle Towing, Inc	LIGHT DUTY TOWING SERVICES FOR CITY FLEET NOT-TO-EXCEED AMOUNT: $1,500,000	$ 1,500,000	Finance
8/12/2021	2021-0910	Bryan Valenzuela	Lighting for Artist's Artwork by Bryan Valenzuela	$ 60,000	City Clerk
10/27/2021	2021-1409	Liles, Antoine	Liles, Antoine v. City	$ 550,000	City Clerk
10/2/2023	PRC002511	INTEGRITY MUNICIPAL SERVICES LLC	Lime Slaker Diagnostics, Repair, and Parts	$ 50,000	Finance
3/25/2025	PRC003419	INTEGRITY MUNICIPAL SERVICES LLC	Lime Slaker Diagnostics, Repair, and Parts	$ 240,000	Finance
4/1/2021	2021-0360	Encore McKinley Village, LLC & Sac PAYGO Partnership	Limited Assignment of Rights - Acquisition & Shortfall Agreement McKinley Village CFD No.2015-04	$ 601,112	City Clerk
10/31/2025	PRC003782	ACCELERATED TECHNOLOGY LABORATORIES INC	LIMS Software Maintenance & Upgrades	$ 95,000	Finance
2/27/2024	PRC002695	Coda Technology Group	Line Array Spare Replacements at Sacramento Memorial Auditorium	$ 49,036	Finance
7/26/2024	PRC002695	Coda Technology Group	Line Array Spare Replacements at Sacramento Memorial Auditorium Date: 7/11/2024	$ 49,874	Finance
10/23/2024	PRC002695	Coda Technology Group	Line Array Spare Replacements at Sacramento Memorial Auditorium Date: 8/31/2024	$ 49,874	Finance
4/5/2021	2021-0326	DRI Enterprises LLC & Lionakis	Lionakis Headquarters - 2025 19th Street	$ -	City Clerk
4/5/2021	2021-0326	DRI Enterprises LLC & Lionakis	Lionakis Headquarters - 2025 19th Street	$ -	City Clerk
7/6/2021	PRC001462	THATCHER COMPANY OF CALIFORNIA, INC	LIQUID CHLORINE	$ 450,000	Finance
7/18/2022	PRC001955	THATCHER COMPANY OF CALIFORNIA, INC	LIQUID CHLORINE	$ 750,000	Finance
6/28/2023	PRC002325	THATCHER COMPANY OF CALIFORNIA, INC	LIQUID CHLORINE	$ 750,000	Finance
6/21/2024	PRC002840	Thatcher Company of California, Inc.	Liquid Chlorine	$ 1,000,000	Finance
4/7/2025	PRC002840	Thatcher Company of California, Inc.	Liquid Chlorine	$ 1,200,000	Finance
7/3/2025	PRC003510	Thatcher Company of California, Inc.	Liquid Chlorine	$ 2,200,000	Finance
5/2/2024	PRC002325	Thatcher Company of California, Inc.	LIQUID CHLORINE Date: 3/27/2024	$ 850,000	Finance
7/23/2023	PRC002327	THATCHER COMPANY OF CALIFORNIA, INC	LIQUID HYDROFLUOSILICIC ACID	$ 175,000	Finance
8/5/2024	PRC002327	Thatcher Company of California	LIQUID HYDROFLUOSILICIC ACID Date: 08/01/2024	$ 200,000	Finance
11/5/2021	2021-1226	SearchPros Staffing	Litigation Legal Secretary - contract/temporary employee	$ 40,000	City Clerk
11/5/2021	2021-1226-01	SearchPros Staffing	Litigation Legal Secretary - contract/temporary employee	$ 40,000	City Clerk
10/19/2023	2023-1445	Forensiclean LLC	Litter Abatement Services	$ 898,560	City Clerk
10/7/2025	2023-1445-01	Forensiclean LLC	Litter Abatement Services	$ 898,560	City Clerk
11/20/2025	PRC003896	Mark Thomas & Company, Inc.	Little Saigon Gateway Monument NOT-TO-EXCEED AMOUNT: $ 482,036.63	$ 482,037	Finance
9/17/2024	2024-1237	Little Scholars, LLC	Little Scholars Expanded Learning Enrichment Services	$ 40,500	City Clerk
8/14/2025	PRC003605	LN CURTIS AND SONS	LN CURTIS FF EQUIPMENT	$ 367,500	Finance
7/9/2025	PRC003604	LN CURTIS AND SONS	LN CURTIS - PPE	$ 245,000	Finance
7/7/2025	PRC003603	LN CURTIS AND SONS	LN CURTIS - UNIFORMS	$ 60,000	Finance
12/6/2022	2022-1519	Clean Energy	LNG Fuel Tank Maintenance and Repair	$ 375,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/6/2022	2022-1519-01	Clean Energy	LNG Fuel Tank Maintenance and Repair	$ 375,000	City Clerk
9/13/2024	2022-1519-02	Clean Energy	LNG Fuel Tank Maintenance and Repair	$ 375,000	City Clerk
6/1/2025	2025-0551	COMANI/Phoenix Enterprises ll, LLC	Loan Agreement for 13th/C Housing Project	$ 3,000,000	City Clerk
7/1/2022	2021-0377-02	Sacramento Area Fire Fighter Local 522	Local 522 Regional Behavioral Health	$ 60,000	City Clerk
1/19/2023	2021-0377-03	Sacramento Area Fire Fighter Local 522	Local 522 Regional Behavioral Health	$ 60,000	City Clerk
7/1/2024	2021-0377-04	Sacramento Area Fire Fighter Local 522	Local 522 Regional Behavioral Health	$ 60,000	City Clerk
7/1/2021	2021-0377-01	Sacramento Area Fire Fighters Local 522	Local 522 Regional Behavioral Health	$ 60,000	City Clerk
3/19/2024	2024-0258	Department of General Services / Office of Administrative Hearings	Local Agency Agreement	$ 48,000	City Clerk
1/26/2026	2026-0070	Foster Morrison Consulting, LLC	Local Hazard Mitigation Plan Update	$ 45,265	City Clerk
4/6/2021	2021-0331	PAQ, Inc. dba Rancho San Miguel Markets	Local Hire Agreement for 4401 Broadway - Rancho San Miguel Market	$ -	City Clerk
9/6/2022	2020-4124-01	SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)	LOCAL HIRE AND COMMUNITY WORKFORCE TRAINING PROGRAM	$ 512,000	City Clerk
9/1/2023	2020-4124-02	SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)	LOCAL HIRE AND COMMUNITY WORKFORCE TRAINING PROGRAM	$ -	City Clerk
6/4/2021	PRC000809	Uptown Studios, Inc.	Logo and Marking for Redistricting Recruitment Date: 06/03/2021	$ 48,500	Finance
9/21/2021	2019-1219-14	Fieldman, Rolapp & Associates, Inc.	Long-Range Financial Plan and Asset Management Program	$ 154,650	City Clerk
9/21/2021	2019-1219-14	Fieldman, Rolapp & Associates, Inc.	Long-Range Financial Plan and Asset Management Program	$ 154,650	City Clerk
7/1/2024	2024-0922-02	Fieldman, Rolapp & Associates, Inc.	Long-Range Financial Plan and Asset Management Program	$ 98,217	City Clerk
12/4/2023	2003-156-01	FHKK Becker LLC	Longs Drugs - 1701 K Street	$ -	City Clerk
12/4/2023	2003-156-01	FHKK Becker LLC	Longs Drugs - 1701 K Street	$ -	City Clerk
11/3/2023	PRC002498	Air Applied Mulch LLC	Loose-Fill Surface Material for Park Playgrounds	$ 976,578	Finance
6/25/2024	PRC002498	Air Applied Mulch, LLC	Loose-Fill Surface Material for Park Playgrounds	$ 976,578	Finance
4/5/2022	2022-0320	MHRP/Signature Homes JV I, LLC	LOT MDR-5 @ DELTA SHORES	$ -	City Clerk
4/5/2022	2022-0320	MHRP/Signature Homes JV I, LLC	LOT MDR-5 @ DELTA SHORES	$ -	City Clerk
4/1/2022	2022-0328	MHRP/SIGNATURE HOMES JV I, LLC	LOT MDR-5 at DELTA SHORES	$ -	City Clerk
4/1/2022	2022-0328	MHRP/SIGNATURE HOMES JV I, LLC	LOT MDR-5 at DELTA SHORES	$ -	City Clerk
4/11/2022	2022-0343	M&H Realty Partners VI LP	LOT MDR-8 Phase 1 @ Delta Shores	$ -	City Clerk
4/11/2022	2022-0343	M&H Realty Partners VI LP	LOT MDR-8 Phase 1 @ Delta Shores	$ -	City Clerk
5/2/2022	2022-0479	M&H Realty Partners VI LP, & DS-8 LLC	LOT MDR-8 PHASE 1 @ DELTA SHORES	$ -	City Clerk
5/2/2022	2022-0479	M&H Realty Partners VI LP, & DS-8 LLC	LOT MDR-8 PHASE 1 @ DELTA SHORES	$ -	City Clerk
5/2/2022	2022-0479	M&H Realty Partners VI LP, & DS-8 LLC	LOT MDR-8 PHASE 1 @ DELTA SHORES	$ -	City Clerk
5/2/2022	2022-0479	M&H Realty Partners VI LP, & DS-8 LLC	LOT MDR-8 PHASE 1 @ DELTA SHORES	$ -	City Clerk
1/17/2024	2023-0615-01	DS-8, LLC	Lot MDR-8 Phase 2 at Delta Shores	$ -	City Clerk
1/17/2024	2023-0615-01	DS-8, LLC	Lot MDR-8 Phase 2 at Delta Shores	$ -	City Clerk
6/1/2023	2023-0615	M&H Realty Partners VI LP	Lot MDR-8 Phase 2 at Delta Shores	$ -	City Clerk
7/12/2023	2023-1542	Shantania Love	Love, Shantania v. City	$ 3,000,000	City Clerk
10/19/2021	PRC001055	Sacramento Society for the Prevention of Cruelty to Animals (SSPCA)	Low Income Community Spay & Neuter Services	$ 160,000	Finance
8/31/2022	PRC002036	Community Spay Neuter Clinic	Low Income Community Spay and Neuter Services	$ 25,000	Finance
6/12/2024	PRC002036	Community Spay Neuter Clinic	Low Income Community Spay and Neuter Services Date: 06/03/2024	$ 150,000	Finance
6/8/2021	PRC001256	Community Spay and Neuter Clinic	Low Income Community Spay and Neuter Services Date: 5/1/2021	$ 75,000	Finance
12/22/2023	2023-1718	Richard Health & Associates, Inc.	Low Income Fixture Replacement Project	$ 50,000	City Clerk
2/5/2025	2023-1718-01	Richard Heath & Associates, Inc.	Low Income Fixture Replacement Projet	$ 50,000	City Clerk
7/27/2023	PRC002036	Community Spay Neuter Clinic	Low Income Spay and Neuter Voucher Program Date: 7/1/2023	$ 125,000	Finance
1/26/2023	PRC002036	Community Spay Neuter Clinic	Low Income Spay and Neuter Voucher Program Date: 12/30/2022	$ 65,000	Finance
7/1/2024	2018-1141-55	CBEC, Inc.	Lower American General Habitat Program Planning Support	$ 34,987	City Clerk
10/1/2022	2018-1141-30	cbec, inc. eccengineering	Lower American General Habitat Program Planning Support	$ 14,900	City Clerk
12/24/2025	PRC003991	Verdantas Inc.	Lower American River Rearing Sites EcoFIP NOT-TO-EXCEED AMOUNT: $229,556.00	$ 229,556	Finance
2/6/2025	2018-1140-54	S.P. Cramer	Lower American River - 2025 Ancil Hoffman Snorkel Surveys	$ 26,000	City Clerk
1/1/2022	2018-1138-07	HDR Engineering	Lower American River (LAR) Resource and Environmental Support	$ 513,500	City Clerk
9/15/2023	2018-1141-41	cbec, inc.	Lower American River CVPIA General Habitat Program Support	$ 14,914	City Clerk
6/27/2025	PRC003661	S.P. Cramer, Inc.	Lower American River Fisheries Healthy Rivers and	$ 40,000	Finance
6/27/2025	PRC003684	SP CRAMER & ASSOCIATES, INC. dba CRAMER	Lower American River Fisheries Studies and Restoration	$ 10,000	Finance
5/26/2023	2018-1141-38	cbec, inc. eco-engineering	Lower American River Flow Management Standard	$ 100,020	City Clerk
5/26/2023	2018-1141-33	cbec, inc. ecoengineering	Lower American River Flow Management Standard Support	$ 25,023	City Clerk
2/1/2022	2018-1141-20	cbec eccengineering	Lower American River Flow Management Standard Technical Support	$ 114,995	City Clerk
6/1/2021	2018-1141-15	cbec, inc.	Lower American River Flow Management Standard Technical Support	$ 90,040	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/7/2025	PRC003707	HDR Engineering, Inc.	Lower American River Flows and Operations Support NOT-TO-EXCEED AMOUNT: $82,500.00	$ 82,500	Finance
1/11/2024	2018-1141-50	cbec, inc. ecoengineering	Lower American River General Habitat Program Planning Support	$ 25,008	City Clerk
11/28/2023	2018-1140-42	S.P. Cramer & Associates	Lower American River Habitat Effectiveness Monitoring - Tier 1 Snorkel Survey	$ -	City Clerk
11/28/2023	2018-1140-43	S.P. Cramer & Associates	Lower American River Habitat Effectiveness Monitoring - Tier 2 Snorkel Redd Survey	$ 101,631	City Clerk
3/12/2021	2018-1140-15	S. P. Cramer, Inc.	Lower American River Monitoring - January 2021	$ 256,428	City Clerk
9/18/2023	2018-1140-36	S.P. Cramer, Inc.	Lower American River Monitoring Work	$ 100,200	City Clerk
1/1/2022	2018-1141-19	cbec, inc. eco-engineering	Lower American River On-Call Modeling and Monitoring Support	$ 59,983	City Clerk
10/17/2022	2022-1117	California Natural Resources Agency	Lower American River Parkway Public Access Improvements - CNRA Grant Agreement	$ 10,000,000	City Clerk
10/17/2022	2022-1117-01	California Natural Resources Agency	Lower American River Parkway Public Access Improvements - CNRA Grant Agreement	$ 10,000,000	City Clerk
2/1/2022	2018-1140-20	SP Cramer Fish Sciences	Lower American River Prop 68 Effectiveness Monitoring	$ 55,000	City Clerk
2/1/2022	2018-1140-22	SP Cramer Fish Sciences	Lower American River Prop 68 Effectiveness Monitoring- Lower Sailor Bar	$ 55,000	City Clerk
2/1/2022	2018-1140-21	SP Cramer Fish Sciences	Lower American River Prop 68 Effectiveness Monitoring- Riverbend	$ 70,000	City Clerk
8/13/2024	2018-1140-48	S.P. Cramer, Inc.	Lower American River Prop 68 Effectiveness Monitoring Work - Snorkel Surveys	$ 15,000	City Clerk
1/24/2025	2018-1140-52	S.P. Cramer	Lower American River Proposed Monitoring	$ 27,500	City Clerk
11/25/2025	PRC003956	SP CRAMER & ASSOCIATES, INC. dba CRAMER	LOWER AMERICAN RIVER PROPOSED MONITORING	$ 23,267	Finance
2/1/2021	2018-1140-18	S.P. Cramer, Inc.	Lower American River Proposed Monitoring February 2021 - September 2023	$ 438,191	City Clerk
11/20/2024	PRC003297	VERUX, INC	LOWER AMERICAN RIVER SALMONID HABITAT 2024 RIVER BEND	$ 5,115	Finance
6/26/2024	PRC002888	DIXON MARINE SERVICES INC	Lower American River Salmonid Habitat Enhancement Program: River Bend	$ 1,749,566	Finance
5/1/2022	2018-1141-22	cbec eccengineering	Lower American River Salmonid Habitat Improvement- Nimbus Basin Construction	$ 92,492	City Clerk
5/31/2023	2018-1141-34	cbec, inc.	Lower American River Salmonid Habitat Improvement Program	$ 30,293	City Clerk
7/1/2022	2018-1141-25	cbec, inc. eccengineering	Lower American River Salmonid Habitat Improvement Program - Lower Sailor Bar Project Construction and Monitoring	$ 130,753	City Clerk
6/1/2023	2018-1141-35	cbec, inc.	Lower American River Salmonid Habitat Improvement Program - Upper River Bend Phase 1	$ 47,829	City Clerk
6/1/2023	2018-1141-36	cbec, inc.	Lower American River Salmonid Habitat Improvement Program - Upper River Bend Phase 1	$ 105,980	City Clerk
10/1/2022	2018-1141-26	cbec, inc. eccengineering	Lower American River Salmonid Habitat Improvement Program - Upper Riverbend Phase 1	$ 143,983	City Clerk
5/1/2022	2018-1141-21	cbec eccengineering	Lower American River Salmonid Habitat Improvement Program Budget Augmentation for Future Sites	$ 127,671	City Clerk
7/1/2022	2018-1138-08	HDR Engineering	LOWER AMERICAN RIVER SALMONID HABITAT IMPROVEMENT PROGRAM N.P.D.E.S. STORMWATER PERMIT ASSISTANCE	$ 40,000	City Clerk
5/19/2023	2018-1141-32	cbec, inc.	Lower American River Salmonid Habitat Improvement Program Sediment Test Pit Analysis	$ 50,301	City Clerk
5/1/2022	2018-1141-23	cbec eccengineering	Lower American River Salmonid Habitat Improvement: Nimbus Basin Project Design and Engineering	$ 69,989	City Clerk
11/29/2023	2018-1141-46	cbec, inc. ecoengineering	Lower American River SHEP 2023 Annual Monitoring	$ 60,500	City Clerk
11/29/2023	2018-1141-47	cbec, inc. ecoengineering	Lower American River SHEP 2024 Annual Monitoring	$ 47,882	City Clerk
1/9/2024	2018-1141-49	cbec, inc. ecoengineering	Lower American River SHEP River Bend Design	$ 333,956	City Clerk
10/1/2022	2018-1141-27	cbec, inc. eccengineering	Lower American River SHIP Physical Monitoring and Maintenance Plan Develoipment	$ 30,002	City Clerk
1/7/2021	2020-4013-01	GEI Consulting Services, Inc.	Lower American River Site Permit - Lower Sailor Bar	$ 28,217	City Clerk
1/7/2021	2020-4013-02	GEI Consulting Services, Inc.	Lower American River Site Permit - Strategic Support	$ 21,192	City Clerk
3/5/2021	2018-1140-14	S.P. Cramer, Inc.	Lower American River Steelhead Spawning Surveys Work - March 2021 - December 2021	$ 10,793	City Clerk
1/15/2025	2018-1140-51	S.P. Cramer, Inc.	Lower American River Steelhead Surveys	$ 41,383	City Clerk
6/25/2025	PRC003624	CONSENSUS BUILDING INSTITUTE, INC.	Lower American River Task Force	$ 10,252	Finance
10/1/2021	2016-0859-06	Consensus Building Institute, Inc.	Lower American River Task Force (LARTF) Facilitation	$ -	City Clerk
7/1/2024	2018-1141-56	CBEC, Inc.	Lower American River Voluntary Agreements Technical Support FY2025	$ 19,962	City Clerk
7/29/2024	2018-1138-16	HDR Engineering	Lower American River Water Flows and Operations Support	$ 75,000	City Clerk
12/1/2022	2018-1141-29	obec, ecoengineering, inc.	Lower American River Water Forum 2.0	$ 95,543	City Clerk
6/1/2021	2018-1138-05	HDR Engineering	Lower American River Water Resource & Environmental Support	$ 203,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/1/2021	2018-1138-04	HDR Engineering, Inc.	Lower American River Water Resource and Environmental Support	$ 113,500	City Clerk
7/7/2025	PRC003706	HDR Engineering, Inc.	Lower American River Website and SharePoint Site	$ 9,000	Finance
12/15/2025	2025-4771	County of Sacramento, Sacramento Area Sewer District	Lower Beach Lake Overflow Berm Rehab Construction Cost Share Agreement	$ 1,680,000	City Clerk
5/23/2023	2023-0560	Wood Rodgers Inc.	Lower Beach Lake/Morrison Creek Embankment Seepage Mitigation	$ 59,952	City Clerk
8/17/2023	2023-0560-01	Wood Rodgers Inc.	Lower Beach Lake/Morrison Creek Embankment Seepage Mitigation	$ 74,847	City Clerk
5/23/2024	2023-0560-02	Wood Rodgers Inc.	Lower Beach Lake/Morrison Creek Embankment Seepage Mitigation	$ 74,847	City Clerk
2/23/2026	2023-0560-03	Wood Rodgers, Inc.	Lower Beach Lake/Morrison Creek Embankment Seepage Mitigation	$ 59,952	City Clerk
11/28/2022	PRC002105	HUNT OIL OF CALIFORNIA, INC	Lower Sailor Bar Fuel Tank Rental	$ 10,200	Finance
6/30/2021	2021-1164	STOMMEL, INC. dba LEHR	LPR Cameras and Commercial LPR Data	$ 1,253,546	City Clerk
8/29/2025	PRC003806	MOTOROLA INC	LPR license renewals NOT-TO-EXCEED AMOUNT: $249,999	$ 249,999	Finance
10/30/2024	PRC003263	Information Pending	LRV Move AUTHORIZED RENEWALS: N/A	$ 10,640	Finance
3/4/2026	PRC004070	MURPHY AUSTIN ADAMS SCHOENFELD LLP	LSA - I Street Bridge	$ 95,000	City Attorney
1/1/2022	2022-0388	Health Community Forum for Greater Sacramento dba Sacramento Covered	LSS - Rehousing Services PSA	$ 100,000	City Clerk
1/1/2022	2022-0388-01	Lutheran Social Services	LSS- Rehousing Services PSA	$ 100,000	City Clerk
1/1/2023	2022-0388-02	Lutheran Social Services	LSS- Rehousing Services PSA	$ 100,000	City Clerk
3/5/2026	PRC004103	Eagle Group Construction, Inc dba Eagle Builders	Lumber for Training	$ 160,000	Fire
3/19/2021	2021-0324	Delta Shores Circle North - Phase 1B/Delta Shores Commercial NorthSatellite	M&H Realty Partners VI LP	$ -	City Clerk
3/19/2021	2021-0324	Delta Shores Circle North - Phase 1B/Delta Shores Commercial NorthSatellite	M&H Realty Partners VI LP	$ -	City Clerk
7/27/2024	PRC002715	DFS FLOORING LP	MA Flooring Services	$ 462,822	Finance
4/29/2025	PRC002715	DFS FLOORING LP	MA Flooring Services	$ 481,703	Finance
10/12/2023	PRC002544	MUSSON THEATRICAL, INC	MA Stage Lighting Upgrades	$ 493,827	Finance
7/20/2021	PRC001520	BENSON FENCE CO. A CORP.	Mack Road Fence Repair	$ 4,405	Finance
5/2/2021	2021-0859	Sacramento Area Flood Control Agency	Magpie Creek Floodplain Conservation Project County of Sacramento	$ -	City Clerk
1/22/2024	PRC002657	ABS DIRECT, INC.	Mail Pickup and Presorting Services (Citywide)	$ 75,000	Finance
3/20/2024	PRC002657	ABS Direct, Inc.	Mail Pickup and Presorting Services (Citywide)	$ 75,000	Finance
7/18/2024	PRC002657	ABS Direct, Inc.	Mail Pickup and Presorting Services (Citywide)	$ 75,000	Finance
12/15/2025	PRC002657	ABS Direct, Inc.	Mail Pickup and Presorting Services (Citywide)	$ 75,000	Finance
12/24/2025	PRC002662	MAILING SYSTEMS INC.	Mail Prep & Printing Citywide	$ 600,000	Finance
10/20/2025	PRC002663	PRINT PROJECT MANAGERS INC	Mail Prep & Printing Citywide	$ 600,000	Finance
1/8/2024	PRC002661	KP LLC	Mail Preparation, Printing, and Pre-Sorting Services (Citywide)	$ 600,000	Finance
1/17/2024	PRC002662	Mailing Systems, Inc. aka MSI	Mail Preparation, Printing, and Pre-Sorting Services (Citywide)	$ 600,000	Finance
1/17/2024	PRC002663	Print Project Managers, Inc.	Mail Preparation, Printing, and Pre-Sorting Services (Citywide)	$ 600,000	Finance
11/30/2021	2017-0437-03	DOKKEN ENGINEERING	MAIN AVE BRIDGE ABUTMENT AND SHEAR KEY REPAIR	$ -	City Clerk
12/8/2022	2017-0437-04	DOKKEN ENGINEERING	MAIN AVE BRIDGE ABUTMENT AND SHEAR KEY REPAIR	$ -	City Clerk
8/26/2024	PRC003153	ACCRUENT LLC	Maintenace Connection Ann Sup	$ 168,070	Finance
10/29/2021	PRC001655	EXCEL FITNESS SOLUTION, LLC	Maintenance Replacement Fitness Equipment	$ 20,000	Finance
6/19/2024	2020-0397-04	Tyler Technologies, Inc.	Maintenance & Support Services	$ 335,000	City Clerk
6/1/2021	2020-1307-01	Access Systems, Inc.	Maintenance Agreement	$ 240,000	City Clerk
6/20/2022	PRC001901	Pape Material Handling	Maintenance Agreement Genie Lifts	$ 3,675	Finance
2/19/2021	PRC001360	THE PAPE' GROUP, INC. dba PAPE'	Maintenance Agreement Genie Lifts	$ 3,675	Finance
10/18/2021	PRC001636	FULL SPECTRUM GROUP, LLC dba FULL	Maintenance Agreement ICS-2100 and ICS-5000	$ 13,956	Finance
9/4/2021	PRC001205	FULL SPECTRUM GROUP, LLC dba FULL	Maintenance Agreement ICS-2100 and ICS-5000 Date: September 2, 2021	$ 18,536	Finance
1/13/2023	PRC002143	PAPE MACHINERY, INC	Maintenance Agreement Starke Forklift	$ 4,500	Finance
9/20/2022	2022-0964	STATE OF CALIFORNIA - CALTRANS	MAINTENANCE AGREEMENT - SOUTH SACRAMENTO PARKWAY TRAIL WEST	$ -	City Clerk
9/20/2022	2022-0964	STATE OF CALIFORNIA - CALTRANS	MAINTENANCE AGREEMENT - SOUTH SACRAMENTO PARKWAY TRAIL WEST	$ -	City Clerk
4/24/2025	PRC003487	ICC EQUIPMENT RENTALS LLC	Maintenance and repair of Cimeline crack sealing machine	$ 25,000	Finance
5/22/2023	PRC002259	ICC Equipment Rental	Maintenance and repair of Cimeline crack sealing machine and as-needed rental of	$ 60,000	Finance
12/3/2025	PRC003532	DELTA CONCRETE, LLC	MAINTENANCE AND REPAIR OF CURBS, GUTTERS,	$ 1,600,000	Finance
12/1/2025	PRC003524	Escobedo Concrete	MAINTENANCE AND REPAIR OF CURBS, GUTTERS,	$ 1,600,000	Finance
11/21/2025	PRC003525	Franklin T Gassaway & Sons Inc.	MAINTENANCE AND REPAIR OF CURBS, GUTTERS,	$ 1,600,000	Finance
11/21/2025	PRC003531	Gassaway Concrete Inc.	MAINTENANCE AND REPAIR OF CURBS, GUTTERS,	$ 1,600,000	Finance
11/21/2025	PRC003526	NFB Engineering, Inc.	MAINTENANCE AND REPAIR OF CURBS, GUTTERS,	$ 1,600,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/18/2024	PRC001822	Escobedo Concrete and Demolition	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 04/15/2024	$ 3,000,000	Finance
4/18/2024	PRC001823	Franklin T. Gassaway & Sons, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 04/15/2024	$ 6,000,000	Finance
4/18/2024	PRC001824	G&G Concrete Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 04/15/2024	$ 3,000,000	Finance
4/18/2024	PRC001834	Gold Country Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 04/15/2024	$ 3,500,000	Finance
4/18/2024	PRC001825	NFB Engineering, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 04/15/2024	$ 3,000,000	Finance
5/11/2023	PRC001822	Escobedo Concrete and Demolition	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 05/10/2023	$ 3,000,000	Finance
5/11/2023	PRC001823	Franklin T. Gassaway & Sons, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 05/10/2023	$ 3,000,000	Finance
6/21/2023	PRC001824	G&G Concrete Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 05/10/2023	$ 3,000,000	Finance
5/11/2023	PRC001834	Gold Country Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 05/10/2023	$ 3,000,000	Finance
5/11/2023	PRC001825	NFB Engineering, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 05/10/2023	$ 3,000,000	Finance
7/2/2025	PRC001822	Escobedo Concrete and Demolition	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 06/30/2025	$ 3,000,000	Finance
7/2/2025	PRC001823	Franklin T. Gassaway & Sons, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 06/30/2025	$ 6,000,000	Finance
7/2/2025	PRC001824	G&G Concrete Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 06/30/2025	$ 3,600,000	Finance
7/2/2025	PRC001834	Gold Country Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 06/30/2025	$ 6,500,000	Finance
7/2/2025	PRC001825	NFB Engineering, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 06/30/2025	$ 6,000,000	Finance
9/17/2025	PRC001822	Escobedo Concrete and Demolition	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 09/15/2025	$ 3,000,000	Finance
9/17/2025	PRC001823	Franklin T. Gassaway & Sons, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 09/15/2025	$ 6,245,000	Finance
9/17/2025	PRC001824	G&G Concrete Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 09/15/2025	$ 3,850,000	Finance
9/17/2025	PRC001834	Gold Country Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 09/15/2025	$ 6,500,000	Finance
9/17/2025	PRC001825	NFB Engineering, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, & Related Items Date: 09/15/2025	$ 6,000,000	Finance
6/17/2022	PRC001859	ARMANDO JACOBO dba AJ'S CONCRETE &	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ 3,000,000	Finance
6/17/2022	PRC001822	Escobedo Concrete and Demolition	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ 3,000,000	Finance
7/1/2021	2019-0735-02	Escobedo Concrete Demolition	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ -	City Clerk
6/17/2022	PRC001823	FRANKLIN T GASSAWAY & SONS INC	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ 3,000,000	Finance
7/1/2021	2019-0736-02	Franklin T. Gassaway and Sons, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ -	City Clerk
6/17/2022	PRC001824	G & G CONCRETE INC.	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ 3,000,000	Finance
7/1/2021	2019-0733-02	G&G Concrete Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ -	City Clerk
6/17/2022	PRC001834	GOLD COUNTRY CONCRETE, INC	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ 3,000,000	Finance
6/17/2022	PRC001825	NFB ENGINEERING, INC	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ 3,000,000	Finance
7/1/2021	2019-0737-02	NFB Engineering, Inc.	Maintenance and Repair of Curbs, Gutters, Sidewalks, and Related Items	$ -	City Clerk
4/4/2022	2022-0116	Gary Dinnen	Maintenance and Restoration of the City's Art Collection	$ 75,000	City Clerk
7/11/2023	2020-0397-03	Tyler Technologies, Inc.	Maintenance and support	$ 200,000	City Clerk
6/29/2021	2020-0397-02	Tyler Technologies, Inc.	Maintenance and Support Services	$ 175,000	City Clerk
10/20/2023	PRC002501	Access Systems, Inc	Maintenance Contract	$ 200,000	Finance
10/3/2023	PRC002505	CRUSADER FENCE CO. INC.	Maintenance Contract	$ 249,999	Finance
12/1/2025	2025-4744	Access Systems, Inc.	maintenance contract for the Hirsh card key system	$ 200,000	City Clerk
6/1/2021	PRC000954	Parker Landscape Development	Maintenance of City Owned Vacant Lots Date: 5/27/2021	$ 63,990	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/2/2022	PRC000954	Parker Landscape Development, Inc.	Maintenance of City Owned Vacant Lots Date: 05/23/2022	$ 63,990	Finance
5/19/2023	PRC002255	Parker Landscape Development. Inc.	Maintenance of City-Owned Vacant Lots	$ 51,120	Finance
5/19/2025	PRC002255	Parker Landscape Development	Maintenance of City-Owned Vacant Lots Date: 05/05/2025	$ 51,120	Finance
6/9/2024	PRC002255	Parker Landscape Development	Maintenance of City-Owned Vacant Lots Date: 06/05/2024	$ 51,120	Finance
9/30/2022	PRC002015	Earnest Trading Company, Inc. dba Valley Cutting Systems	MAINTENANCE OF FABRICATION EQUIPMENT	$ 35,000	Finance
1/1/2021	2019-0006-02	Custom Agronomics Solutions, Inc.	Maintenance of Non-Landscape Medians	$ 167,200	City Clerk
1/1/2021	2019-0006-03	Custom Agronomics, Inc.	Maintenance of Non-Landscape Medians	$ 255,500	City Clerk
5/14/2025	2025-0752	Signature Homes	Maintenance of Siphon Flushing System at Basin 88's Siphon - Signature Homes	$ -	City Clerk
10/1/2023	2023-1338	DataWorks Plus LLC	Maintenance on a server that stores the digital crime scene	$ 35,700	City Clerk
6/15/2021	PRC001463	EDWARD D. NYGREN dba EDN GC-GCMS	Maintenance Services for Standard GCm Multiple Detector (ECD & PFPD) et all	$ 6,500	Finance
10/12/2023	PRC001463	EDWARD D. NYGREN dba EDN GC-GCMS	Maintenance Services for Standard GCM Multiple Detector (ECD & PFPD) et all	$ 24,000	Finance
10/3/2022	PRC001463	EDN GC-GCMS Services, LLC	Maintenance Services for Standard GCMMultiple Detector (ECD & PFPD) et all	$ 15,000	Finance
12/9/2024	2024-1516-01	Capitol Neon	Maintenance, Joe Scarpa Sepaceship Southside Park Project	$ 9,878	City Clerk
12/12/2024	2024-1516	Capitol Neon LLC	Maintenance, Joe Scarpa Spaceship Southside Park	$ 4,943	City Clerk
7/15/2025	PRC003528	Anixter Inc, a wholly owned subsidiary of Wesco International, Inc.	Maintenance, Repair and Operations (MRO) Supplies, Equipment, and Related Products and Services	$ 500,000	Finance
7/15/2025	PRC003442	Wesco Distribution, Inc.	Maintenance, Repair and Operations (MRO) Supplies, Equipment, and Related Products and Services	$ 2,500,000	Finance
7/15/2025	PRC003442	Wesco Distribution, Inc.	Maintenance, Repair and Operations (MRO) Supplies, Equipment, and Related Products and Services	$ 2,900,000	Finance
11/5/2022	PRC002106	ICON Venue Group, LLC, d/b/a CAA ICON	Major League Soccer	$ 100,000	Finance
3/7/2022	PRC000644	Dangberg Consulting Services, LLC	Major League Soccer (MLS) Economic Development Consulting	$ 432,375	Finance
9/7/2022	PRC000644	Dangberg Consulting Services, LLC	Major League Soccer (MLS) Economic Development Consulting	$ 432,375	Finance
3/29/2023	PRC000644	Dangberg Consulting Services, LLC	Major League Soccer (MLS) Economic Development Consulting	$ 522,375	Finance
6/12/2024	PRC000644	Dangberg Consulting Services, LLC	Major League Soccer (MLS) Economic Development Consulting	$ 522,375	Finance
2/16/2021	PRC000644	Dangberg Consulting Services, LLC	Major League Soccer (MLS), Aggie Square and Economic	$ 249,000	Finance
6/23/2021	PRC000644	Dangberg Consulting Services, LLC	Major League Soccer (MLS), Aggie Square and Economic	$ 349,000	Finance
3/1/2022	2022-0513	Sacramento Housing and Redevelopment Agency (SHRA)	Mama Marks Park Improvements	$ 600,000	City Clerk
1/27/2021	2021-0076	Omega Landscaping	Mama Marks Park Spiral Slide Replacement	$ 3,975	City Clerk
3/28/2023	2023-0345	Stantec Consulting Services, Inc.	Mama Marks Park Splash Pad	$ 14,000	City Clerk
5/8/2024	2024-0712	TJR Resources, Inc.	Mama Marks Splash Pad	$ 565,690	City Clerk
5/8/2024	2024-0712	TJR Resources, Inc.	Mama Marks Splash Pad	$ 565,690	City Clerk
5/8/2024	2024-0712	TJR Resources, Inc.	Mama Marks Splash Pad	$ 565,690	City Clerk
5/8/2024	2024-0712	TJR Resources, Inc.	Mama Marks Splash Pad	$ 565,690	City Clerk
10/28/2024	2024-0712-01	TJR Resources, Inc.	Mama Marks Splash Pad	$ 571,918	City Clerk
10/28/2024	2024-0712-02	TJR Resources, Inc.	Mama Marks Splash Pad	$ 577,780	City Clerk
3/20/2025	2024-0712-03	TJR Resources, Inc.	Mama Marks Splash Pad	$ 598,730	City Clerk
6/11/2025	2024-0712-04	TJR Resources, Inc.	Mama Marks Splash Pad	$ 602,181	City Clerk
10/2/2023	2023-1296	The Fountain People, Inc.	Mama Marks Splash Pad Water Odyssey Equipment Purchase	$ 266,753	City Clerk
10/26/2021	PRC001633	Information Pending	Manager & Supervisor Competencies Training	$ 18,250	Finance
8/1/2021	2021-0798	Sacramento Housing and Redevelopment Agency (SHRA)	Mangan Park Improvements	$ 80,000	City Clerk
8/1/2021	2021-0798	Sacramento Housing and Redevelopment Agency (SHRA)	Mangan Park Improvements	$ 80,000	City Clerk
8/1/2021	2021-0798-01	Sacramento Housing and Redevelopment Agency (SHRA)	Mangan Park Improvements	$ 430,000	City Clerk
1/24/2023	2023-0072	Terracon Consultants, Inc.	Mangan Park Improvements	$ 4,920	City Clerk
8/7/2023	2023-0072-01	Terracon Consulting, Inc.	Mangan Park Improvements	$ 6,170	City Clerk
11/10/2022	2022-1158	TJR Resources, Inc.	Mangan Park Improvements	$ 347,154	City Clerk
11/10/2022	2022-1158	TJR Resources, Inc.	Mangan Park Improvements	$ 347,154	City Clerk
1/31/2023	2022-1158-01	TJR Resources, INc.	Mangan Park Improvements	$ 347,154	City Clerk
11/10/2022	2022-1158-02	TJR Resources, Inc.	Mangan Park Improvements	$ 379,007	City Clerk
10/23/2023	2022-1158-03	TJR Resources, Inc.	Mangan Park Improvements	$ 381,855	City Clerk
1/18/2022	2022-0086	Advanced Pool Coatings	Mangan Pool Resurfacing	$ 416,272	City Clerk
10/31/2023	2020-1335-01	Mansion Apartments Owner LLC	Mansion inn Apartments	$ -	City Clerk
2/1/2026	2026-0072	Guild Solutions Group, LLC	Manual, Mechanical, Ballistic, Thermal and Hydraulic 5 Day Course	$ 88,598	City Clerk
2/1/2021	2021-0086	Omega Landscaping & Construction, Inc	Manuel Silva Softball Field Renovation	$ 24,875	City Clerk
11/16/2022	2022-1197	Runnin for Rhett Foundation	MaraFunRun FY23 Special Event Grant	$ 3,000	City Clerk
11/30/2021	2020-4511-01	DOKKEN ENGINEERING	MARCONI AVE OH JOINT SEAL REPAIR DESIGN	$ -	City Clerk
12/8/2022	2020-4511-02	DOKKEN ENGINEERING	MARCONI AVE OH JOINT SEAL REPAIR DESIGN	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/9/2023	2022-0252-01	PETERSON-CHASE GENERAL ENGINEERING	MARCONI AVENUE OVERHEAD JOINT REPAIR	$ 375,619	City Clerk
2/23/2026	2026-0175	Information Pending	Marconi Ridge Apartments	$ -	City Clerk
5/26/2023	2023-1243	Rogelio Duenas Lopez	Maria Cruz, et al. v. Anthony Daniel Patalano, et al.	$ 50,000	City Clerk
11/1/2021	2021-1180	Marie Taylor	Marie Taylor Adventures in Arts 2024	$ 10,000	City Clerk
7/1/2021	2021-0762	Marie Taylor	Marie Taylor Adventures in Arts for Older Adults 2024	$ 15,000	City Clerk
10/30/2025	2025-4655	Uniblue Corporation DBA Zaharis Landscaping	Marina Office Ivy Cleanup	$ 8,080	City Clerk
5/1/2023	2023-0574	Street Soccer USA	Marina Vista / Alder Grove Community Youth Programs	$ 105,000	City Clerk
3/1/2023	2023-0568-01	Ball Out Academy	Marina Vista / Alder Grove Community Youth Programs: Ball Out Academy	$ 240,000	City Clerk
3/1/2023	2023-0568-02	Ball Out Academy	Marina Vista / Alder Grove Community Youth Programs: Ball Out Academy	$ 265,000	City Clerk
3/1/2023	2023-0568	Ball Out Academy	MARINA VISTA/ALDER GROVE COMMUNITY YOUTH PROGRAMS : Ball Out Academy	$ 240,000	City Clerk
1/31/2021	2020-0394-01	Sean Alexander Marine Services, Inc.	Marine Vessel Removal and Disposal Services	$ 240,000	City Clerk
2/1/2022	2020-0394-02	Sean Alexander Marine Services, Inc.	Marine Vessel Removal and Disposal Services	$ 275,000	City Clerk
5/12/2022	2020-0394-03	Sean Alexander Marine Services, Inc.	Marine Vessel Removal and Disposal Services	$ 293,262	City Clerk
2/1/2023	2023-0374	Sean Alexander Marine Services, Inc.	Marine Vessel Removal and Disposal Services	$ 839,350	City Clerk
2/1/2024	2023-0374-01	Sean Alexander Marine Services, Inc.	Marine Vessel Removal and Disposal Services	$ 839,350	City Clerk
11/1/2025	2025-4752	Tidal Marine Construction Inc.	Marine Vessel Removal and Disposal Services	$ 95,000	City Clerk
11/1/2025	2025-4792	California Custom Docks Corp	Marine Vessel Towing, Storage, and Demolition Services	$ 100,000	City Clerk
4/14/2023	2023-0453	Mark Wellman dba No Limits	Mark Wellman No Limits 2024	$ 25,000	City Clerk
11/1/2023	2023-1466	Group 4 Architecture, Research + Planning Inc.	Martin Luther King Jr. Library Remodel Design Services	$ 897,000	City Clerk
11/1/2023	2023-1466-03	Group 4 Architecture, Research + Planning Inc.	Martin Luther King Jr. Library Remodel Design Services	$ 1,182,452	City Clerk
11/1/2023	2023-1466-04	Group 4 Architecture, Research + Planning Inc.	Martin Luther King Jr. Library Remodel Design Services	$ 1,199,702	City Clerk
11/1/2023	2023-1466-01	Group 4 Architure, Research + Planning Inc.	Martin Luther King Jr. Library Remodel Design Services	$ 931,840	City Clerk
11/1/2023	2023-1466-02	Group 4 Architure, Research + Planning Inc.	Martin Luther King Jr. Library Remodel Design Services	$ 937,352	City Clerk
8/27/2025	2025-0900	Ross McDonald Co. Inc.	Martin Luther King Jr. Modernization Library Bookstack and Accessories	$ 290,796	City Clerk
8/27/2025	2025-0900-01	Ross McDonald Co. Inc.	Martin Luther King Jr. Modernization Library Bookstack and Accessories	$ 290,796	City Clerk
3/5/2024	2024-0191	Swinerton Buiders	Martin Luther King, Jr. Library Modernization Project	$ 100,000	City Clerk
3/5/2024	2024-0191-01	Swinerton Buiders	Martin Luther King, Jr. Library Modernization Project	$ 10,554,658	City Clerk
5/29/2025	2024-0191-02	Swinerton Buiders	Martin Luther King, Jr. Library Modernization Project	$ 10,900,631	City Clerk
3/5/2024	2024-0191-03	Swinerton Buiders	Martin Luther King, Jr. Library Modernization Project	$ 10,953,190	City Clerk
3/5/2024	2024-0191-04	Swinerton Buiders	Martin Luther King, Jr. Library Modernization Project	$ 10,958,901	City Clerk
12/18/2025	2025-4793	Swinerton Buiders	Martin Luther King, Jr. Library Modernization Project	$ 108,593	City Clerk
1/14/2026	2026-0041	Miles Treaster Associates	Martin Luther King, Jr. Library Modernization Project-Furniture MTA	$ 80,675	City Clerk
2/6/2023	2023-1244	Adan Martinez	Martinez, Adan v. City	$ 400,000	City Clerk
5/1/2025	2025-0593	Academics 4 Athletes, Inc.	Marysville - Del Paso Boulevard Implementation	$ 70,000	City Clerk
7/11/2025	2025-0742	Elevated Health and Community	Marysville - Del Paso Boulevard Implementation	$ 5,000	City Clerk
7/11/2025	2025-0888	Greater Sacramento Urban League	Marysville - Del Paso Boulevard Implementation	$ 13,600	City Clerk
2/12/2026	PRC004041	MARTIN GENERAL ENGINEERING INC	Marysville Blvd Vision Zero Qu	$ 820,436	Public Works Department
1/24/2025	PRC003288	GEOCON CONSULTANTS INC.	Marysville Boulevard and Grand Avenue Environmental Assessment and	$ 750,000	Finance
7/25/2023	2023-0958	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ 695,323	City Clerk
1/9/2024	2023-0958-01	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ 793,999	City Clerk
3/5/2024	2023-0958-02	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ -	City Clerk
7/29/2024	2023-0958-03	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ -	City Clerk
10/21/2024	2023-0958-04	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ -	City Clerk
12/23/2024	2023-0958-05	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ 862,084	City Clerk
2/20/2025	2023-0958-06	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ -	City Clerk
6/2/2025	2023-0958-07	WOOD RODGERS, INC	MARYSVILLE BOULEVARD VISION ZERO SAFETY	$ 862,084	City Clerk
3/4/2025	2025-0223	Unseen Heroes for Creative Community Development dba CLTRE	Marysville Del Paso Blvd. Implementation	$ 330,000	City Clerk
1/28/2022	PRC001303	HR&A Advisors	Marysville-Del Paso Blvd. Action Plan Task Order No.: 2	$ 600,000	Finance
4/2/2025	2025-0369	Broad Room Creative Collection	Marysville-Del Paso Boulevard Implementation	$ 18,600	City Clerk
7/11/2025	2025-0742-01	Elevated Health and Community	Marysville-Del Paso Boulevard Implementation	$ 5,000	City Clerk
5/20/2025	2025-0553	Healthy Solutions DBA Rising Star Preschool	Marysville-Del Paso Boulevard Implementation	$ 24,200	City Clerk
5/5/2025	2025-0477	Roberts Family Development Center	Marysville-Del Paso Boulevard Implementation	$ 10,000	City Clerk
5/8/2025	2025-0512	Sacramento Juneteenth, Inc.	Marysville-Del Paso Boulevard Implementation	$ 13,600	City Clerk
6/30/2025	2025-0714	Sacramento Youth Center	Marysville-Del Paso Boulevard Implementation	$ 25,000	City Clerk
4/15/2025	2025-0451	Tortoise Shell Boxing	Marysville-Del Paso Boulevard Implementation	$ 5,000	City Clerk
6/9/2023	PRC002322	PTS Masonry, Inc.	Masonry Wall Repair Services	$ 161,684	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/21/2021	PRC000912	PTS Masonry Inc.	Masonry Wall Repair Services Date: 5/27/2021	$ 99,000	Finance
5/15/2025	PRC003521	PTS Masonry, Inc.	Masonry Wall Repair Services NOT-TO-EXCEED AMOUNT: $189,400	$ 189,400	Finance
1/24/2025	PRC002322	PTS Masonry, Inc.	Masonry Wall Repair Services Date: 01/15/2025	$ 177,823	Finance
6/11/2024	PRC002322	PTS Masonry Inc.	Masonry Wall Repair Services Date: 06/05/2024	$ 161,684	Finance
5/4/2022	PRC000912	PTS Masonry Inc.	Masonry Wall Repair Services Date: 4/28/2022	$ 99,000	Finance
3/1/2022	2020-0326-05	Sacramento Housing Redevelopment Agency (SHRA)/ Housing Authority of the City of Sacramento (HACS)	Master Administrative Service for Emergency Bridge Housing Communities (Grove, Meadowview, X Street)	$ 14,012,358	City Clerk
10/1/2022	2020-0326-07	Sacramento Housing Redevelopment Agency (SHRA)/ Housing Authority of the City of Sacramento (HACS)	Master Administrative Service for Emergency Bridge Housing Communities (Grove, Meadowview, X Street)	$ 14,104,858	City Clerk
10/1/2022	2020-0326-06	Sacramento Housing Redevelopment Agen cy (SHRA)/ Housing Authority of the City of Sacramento (HACS)	Master Administrative Service for Emergency Bridget Housing Communities (Grove EBH, Meadowview, X Street)	$ 14,104,858	City Clerk
9/30/2023	2020-0326-08	Housing Authority of the City of Sacramento (HACS)	Master Administrative Services for Emergency Bridge Housing Communities (Meadowview)	$ 20,423,754	City Clerk
4/15/2021	2020-0326-04	Sacramento Housing Redevelopment Agency (SHRA) / Housing Authority of the City of Sacramento (HACS)	Master Administrative Services For Emergency Bridge Housing Communities (Meadowview)	$ 14,012,358	City Clerk
8/2/2022	2022-0759	Tony Moayed Construction Services, Inc. (TMCS, Inc)	Master Agreement Construction Management Services	$ 240,000	City Clerk
7/1/2023	2023-1114	Los Rios Community College District	Master Agreement- Emergency Medical Services Training	$ 249,000	City Clerk
7/20/2021	2021-0792	STATE OF CALIFORNIA - CALTRANS	MASTER AGREEMENT FOR STATE-FUNDED PROJECTS	$ -	City Clerk
7/20/2021	2021-0792	STATE OF CALIFORNIA - CALTRANS	MASTER AGREEMENT FOR STATE-FUNDED PROJECTS	$ -	City Clerk
7/1/2021	2020-1347-01	Los Rios Community College District	Master Agreement for Vocational Training	$ 750,000	City Clerk
7/1/2022	2020-1347-02	Los Rios Community College District	Master Agreement for Vocational Training	$ 750,000	City Clerk
7/1/2023	2020-1347-03	Los Rios Community College District	Master Agreement for Vocational Training	$ 3,000,000	City Clerk
7/1/2024	2020-1347-04	Los Rios Community College District	MASTER AGREEMENT FOR VOCATIONAL TRAINING	$ 750,000	City Clerk
7/1/2022	2020-1495-02	Los Rios Community College District	Master Agreement for Vocational Training	$ -	City Clerk
7/1/2022	2020-1495-02	Los Rios Community College District	Master Agreement for Vocational Training	$ -	City Clerk
7/1/2023	2020-1495-03	Los Rios Community College District	Master Agreement for Vocational Training	$ -	City Clerk
7/1/2024	2020-1495-04	Los Rios Community College District	Master Agreement for Vocational Training	$ -	City Clerk
7/1/2024	2020-1495-04	Los Rios Community College District	Master Agreement for Vocational Training	$ -	City Clerk
7/1/2025	2025-0791	Los Rios Community College District	Master Agreement for Vocational Training	$ -	City Clerk
7/1/2025	2025-0791	Los Rios Community College District	Master Agreement for Vocational Training	$ -	City Clerk
7/1/2025	2026-0118	Los Rios Community College District	Master Agreement for Vocational Training	$ 750,000	City Clerk
6/10/2025	2025-0594	Downtown Railyard Venture, LLC / Indomitable Ventures, LLC	MASTER COMPLIANCE AGREEMENT	$ -	City Clerk
9/21/2021	2021-1292	Wexford Science, UC Davis, Aggie Square PFA	Master Funding Agreement for Aggie Square	$ 30,000,000	City Clerk
9/21/2021	2021-1293	Wexford Science, UC Davis, Aggie Square PFA	Master Funding Agreement for Aggie Square	$ 30,000,000	City Clerk
11/4/2021	2021-1272	IBM	Master IPLA Agreement	$ -	City Clerk
3/8/2025	2025-0208	Lozano Smith, LLP	Master Legal Services Agreement for EIFD Formation	$ 95,000	City Clerk
5/14/2021	PRC001267	Ascent Environmental, Inc._	Master Plan for Siting, Operations, Programs, and Financing to	$ -	Finance
3/8/2024	2024-0201	Netbox Labs	Master Service Agreement	$ -	City Clerk
7/1/2022	2022-0692	Stericyle	Master Service Agreement - Bio-hazardous Medical Waste Disposal	$ 6,700	City Clerk
7/1/2022	2022-0692	Stericyle	Master Service Agreement - Bio-hazardous Medical Waste Disposal	$ 6,700	City Clerk
5/3/2023	2023-0469	MRPE, Inc.	Master Services Agreement for Storm Drainage Development Review/Modeling	$ 245,000	City Clerk
5/4/2023	2023-0472	Wood Rodgers, Inc	Master Services Agreement for Storm Drainage Development Review/Modeling	$ 245,000	City Clerk
5/10/2023	2023-0501	Wood Rodgers, Inc	Master Services Agreement for Storm Drainage Development Review/Modeling	$ 245,000	City Clerk
5/10/2023	2023-0500	Woodard and Curran	Master Services Agreement for Storm Drainage Development Review/Modeling	$ 245,000	City Clerk
3/13/2023	PRC002188	BKF ENGINEERS	Master Services Agreement: BKF Engineers Climate Action Grant and Project	$ 40,000	Finance
3/14/2023	PRC002187	Tetra Tech, Inc.	Master Services Agreement: Tetra Tech Climate Action Grant and Project Assistance	$ 40,000	Finance
3/19/2025	2020-1556-01	Selectron	Master Services and Hosting Agreement - Add on	$ 242,575	City Clerk
1/6/2022	2022-0029	Raney Planning & Management, Inc.	Master Sighting Plan to Address Homelessness CEQA Analysis	$ 21,620	City Clerk
1/6/2022	2022-0029-01	Raney Planning & Management, Inc.	Master Sighting Plan to Address Homelessness CEQA Analysis	$ 24,842	City Clerk
8/1/2024	2025-0290	Versaterm Public Safety US, Inc.	Master Software and Services Agreement	$ 1,838,127	City Clerk
6/20/2025	2025-0620	Versaterm Public Safety US, Inc.	Master Software and Services Agreement	$ 25,000	City Clerk
6/20/2025	2025-0620	Versaterm Public Safety US, Inc.	Master Software and Services Agreement	$ 25,000	City Clerk
11/16/2021	2021-1257	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 798,332	City Clerk
11/16/2021	2021-1257	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 798,332	City Clerk
2/24/2022	2021-1257-01	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 822,461	City Clerk
4/21/2022	2021-1257-02	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 830,887	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/27/2022	2021-1257-03	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 816,185	City Clerk
5/27/2022	2021-1257-04	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 876,341	City Clerk
7/22/2022	2021-1257-04	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 876,341	City Clerk
9/6/2022	2021-1257-06	TJR Resources, Inc.	Matsui Park Access (Area A)	$ 888,445	City Clerk
7/18/2022	2021-1257-05	TJR Resources, Inc.	Matsui Park Access Improvements	$ 886,993	City Clerk
7/26/2022	2021-1257-05	TJR Resources, Inc.	Matsui Park Access Improvements	$ 886,993	City Clerk
1/24/2023	2023-0073	Buehler Engineering, Inc.	Matsui Park Hanami Line	$ 4,500	City Clerk
11/7/2023	2023-0073-01	Buehler Engineering, Inc.	Matsui Park Hanami Line	$ 7,500	City Clerk
3/15/2023	2023-0284	Geocon Consultants, Inc.	Matsui Park Hanami Line	$ 44,780	City Clerk
2/2/2023	2023-0118	Jacobs Engineering Group, Inc.	Matsui Park Hanami Line	$ 24,300	City Clerk
2/2/2023	2023-0118-01	Jacobs Engineering Group, Inc.	Matsui Park Hanami Line	$ 37,547	City Clerk
1/24/2023	2023-0074	The Engineering Enterprise	Matsui Park Hanami Line	$ 4,700	City Clerk
6/30/2023	2023-0757	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,064,023	City Clerk
12/8/2023	2023-0757-01	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,087,321	City Clerk
12/8/2023	2023-0757-02	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,161,116	City Clerk
2/22/2024	2023-0757-03	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,185,874	City Clerk
5/2/2024	2023-0757-04	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,223,848	City Clerk
5/14/2024	2023-0757-05	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,238,372	City Clerk
5/29/2024	2023-0757-06	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,273,888	City Clerk
7/1/2024	2023-0757-07	TJR Resources, Inc.	Matsui Park Hanami Line	$ 3,276,909	City Clerk
10/24/2022	2022-1073	Security Contractor Services, Inc.	Matsui Park Temporary Fencing	$ 1,680	City Clerk
4/5/2022	2022-0319	Regional Park Limited, CA Limited Partnership (formerly Phase One Regional Park Limited)	Maverik Store @ Granite Regional Park	$ -	City Clerk
9/29/2023	PRC002578	JOE RAYMOND GARCIA dba MAYA	Maya Performance Services	$ 3,060	Finance
12/8/2023	2023-1622	Juju KC, LLC	Mayor's Tech Council December	$ 650	City Clerk
9/12/2022	PRC002046	Kayuga Solution	MC ASSET MANAGEMENT	$ 85,602	Finance
12/2/2022	PRC002046	Kayuga Solution Inc.	MC ASSET MANAGEMENT Date: 12/02/2022	$ 85,602	Finance
11/30/2022	2022-1486	Green Energy Products, Inc.	McClatchy Library Lighting Upgrade	$ 5,918	City Clerk
11/21/2023	2023-1557	California Sunrooms	McClatchy Library Sunroom Replacement	$ 72,530	City Clerk
5/2/2023	2023-0454	ECOM Engineering, Inc.	McClatchy Park Ballfield Improvements	$ 6,360	City Clerk
10/10/2023	2023-1344	Parker Landscape Development, Inc.	McClatchy Park Baseball Improvements	$ 201,330	City Clerk
10/10/2023	2023-1344	Parker Landscape Development, Inc.	McClatchy Park Baseball Improvements	$ 201,330	City Clerk
1/30/2024	2023-1344-01	Parker Landscape Development, Inc.	McClatchy Park Baseball Improvements	$ 203,326	City Clerk
2/1/2024	2023-1344-02	Parker Landscape Development, Inc.	McClatchy Park Baseball Improvements	$ 203,326	City Clerk
1/30/2024	2023-1344-03	Parker Landscape Development, Inc.	McClatchy Park Baseball Improvements	$ 208,881	City Clerk
3/2/2021	2021-0225	Sierra Striping Inc. & Sealcoating	McClatchy Park Pickleball Courts	$ 1,250	City Clerk
4/19/2023	2023-0406	Advanced Pool Coatings	McClatchy Park Pool Resurfacing	$ 500,933	City Clerk
5/30/2022	2022-0569	National Aquatic Services, Inc.	McClatchy Pool Repair 2022	$ 3,600	City Clerk
7/12/2021	2021-0765	Saenz Landscape Construction Company	McClathy Park Bench Installation	$ 2,400	City Clerk
10/23/2024	PRC003249	EVERON, LLC	McClellan Security Install & Monitoring	$ 21,135	Finance
9/10/2025	PRC003249	EVERON, LLC	McClellan Security Install & Monitoring Date: 9/08/2025	$ 24,370	Finance
3/16/2023	2023-0288	DFS Flooring	McKinley Park Garden Building, Tiny Tot Room Floor	$ 11,726	City Clerk
2/14/2021	2021-0205	California Paradise Landscaping, Inc.	McKinley Park Irrigation Repair	$ 890	City Clerk
1/27/2022	PRC001746	JOSE Di GREGORIO	McKinley Park Lionfish Sculptures Repainting	$ 4,300	Finance
6/1/2021	2021-0642	Who Built Creative Builders Inc. DBA Creative Builders	McKinley Park See-Saw Replacement	$ 4,844	City Clerk
7/1/2025	PRC003696	Excel Fitness Solutions	MCSC Bldg. 2 Gym Equipment Maintenance and Repair	$ 3,300	Finance
1/3/2022	PRC001710	MDT Inc. dba MDT Software	MDT AUTOSAVE SOFTWARE	$ 80,630	Finance
11/28/2022	PRC001710	MDT INC dba MDT SOFTWARE	MDT AUTOSAVE SOFTWARE Date: November 7, 2022	$ 120,555	Finance
4/23/2021	2020-0017-10	Marina Landscape, Inc.	Meadows Park Phase 1	$ 2,458,930	City Clerk
6/18/2021	2020-0017-11	Marina Landscape, Inc.	Meadows Park Phase 1	$ 2,463,192	City Clerk
7/2/2021	2020-0017-12	Marina Landscape, Inc.	Meadows Park Phase 1	$ 2,466,124	City Clerk
11/7/2022	2022-0231-01	Parker Landscape Development	Meadows Park Phase 2	$ 533,539	City Clerk
12/21/2022	2022-0231-02	Parker Landscape Development	Meadows Park Phase 2	$ 534,183	City Clerk
3/15/2022	2022-0231	Parker Landscape Development, Inc.	Meadows Park Phase 2	$ 533,376	City Clerk
3/16/2023	2022-0231-03	Parker Landscape Development, Inc.	Meadows Park Phase 2	$ 541,510	City Clerk
3/15/2022	2022-0231-04	Parker Landscape Development, Inc.	Meadows Park Phase 2	$ 539,915	City Clerk
5/28/2025	2025-0525	Degenkolb Engineers	Meadows Park Phase 3	$ 3,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/7/2025	2024-0709-02	M. Neils Engineering	Meadows Park Phase 3	$ 19,816	City Clerk
5/8/2024	2024-0709	M. Neils Engineering, Inc.	Meadows Park Phase 3	$ 8,500	City Clerk
5/8/2024	2024-0709	M. Neils Engineering, Inc.	Meadows Park Phase 3	$ 8,500	City Clerk
10/28/2024	2024-0709-01	M.Neils Engineering, Inc.	Meadows Park Phase 3	$ 15,241	City Clerk
5/29/2025	2025-0535	Parker Landscape Development, Inc.	Meadows Park Phase 3	$ 879,526	City Clerk
6/25/2025	2025-0535-01	Parker Landscape Development, Inc.	Meadows Park Phase 3	$ 879,526	City Clerk
7/30/2025	2025-0535-02	Parker Landscape Development, Inc.	Meadows Park Phase 3	$ 879,526	City Clerk
10/14/2025	2025-0535-03	Parker Landscape Development, Inc.	Meadows Park Phase 3	$ 893,211	City Clerk
11/3/2025	2025-0535-04	Parker Landscape Development, Inc.	Meadows Park Phase 3	$ 924,836	City Clerk
5/14/2024	2024-0729	Terracon Consultants, Inc.	Meadows Park Phase 3	$ 15,300	City Clerk
6/25/2025	2024-0729-01	Terracon Consultants, Inc.	Meadows Park Phase 3	$ 15,300	City Clerk
4/8/2024	2024-0299	Saenz Landscape Construction Company	Meadows Park Sign Repair	$ 871	City Clerk
2/7/2022	PRC001764	BENSON FENCE CO. A CORP.	Meadowview & 24 th Street Median Fence Repair	$ 3,250	Finance
4/28/2022	2022-0385	United States of America - Department of Labor	Meadowview 102 Acres	$ -	City Clerk
4/28/2022	2022-0385	United States of America - Department of Labor	Meadowview 102 Acres	$ -	City Clerk
7/22/2022	2022-0718	Raney Planning & Management, Inc.	Meadowview 102 Acres CEQA Analysis	$ 61,595	City Clerk
8/4/2022	2022-0768	Carlson, Barbee & Gibson, Inc. (dba MSA, a CBG Company)	Meadowview 102 Acres Preliminary Civil and Drainage Study	$ 74,400	City Clerk
8/19/2025	2025-0942	SALAH KHAMIS OMAR AND AYA FAWAKHIRI	Meadowview and 24th Right of Entry Agreement APN 048-0231-024-0000	$ -	City Clerk
8/19/2025	2025-0941	AYA FAWAKHIRI	Meadowview and 24th Right of Entry Agreement APN 048-0231-025-0000	$ -	City Clerk
1/6/2021	2021-0032	California Energy Commission	Meadowview City Service Complex Compressed Natural Gas (CNG) Fueling Station	$ 250,000	City Clerk
1/8/2021	2021-0032-01	California Energy Commission	Meadowview City Service Complex Compressed Natural Gas (CNG) Fueling Station	$ 250,000	City Clerk
1/8/2021	2021-0032-02	California Energy Commission	Meadowview City Service Complex Compressed Natural Gas (CNG) Fueling Station	$ 250,000	City Clerk
1/8/2021	2021-0032-03	California Energy Commission	Meadowview City Service Complex Compressed Natural Gas (CNG) Fueling Station	$ 250,000	City Clerk
1/28/2022	2022-0106	Navajo Pipelines Inc.	Meadowview CNG Station Gas Service Excavation	$ 248,305	City Clerk
1/28/2022	2022-0106-01	Navajo Pipelines Inc.	Meadowview CNG Station Gas Service Excavation	$ 355,997	City Clerk
1/28/2022	2022-0106-02	Navajo Pipelines Inc.	Meadowview CNG Station Gas Service Excavation	$ 375,639	City Clerk
8/29/2025	2025-0907	ACRF Construction Services, Inc.	Meadowview Communication Tower Rebid	$ 233,372	City Clerk
1/27/2025	PRC002772	Alchemist CDC	Meadowview Community Farmers Market Date: December 16, 2024	$ 175,867	Finance
6/19/2024	PRC002772	Alchemist CDC	Meadowview Community Farmers Market Date: June 17, 2024	$ 170,668	Finance
3/10/2025	PRC003414	ALCHEMIST CDC	Meadowview Community Farmers Market Year 2-3 NOT-TO-EXCEED	$ 320,000	Finance
4/3/2024	PRC002772	ALCHEMIST CDC	Meadowview Community Farmers Market	$ 168,668	Finance
5/1/2023	2023-0523	Sacramento Housing and Redeployment Agency (SHRA)	Meadowview Navigation Center	$ 3,578,800	City Clerk
5/28/2024	2023-0523-01	Sacramento Housing and Redevelopment Agency (Housing Authority)	Meadowview Navigation Center	$ 4,767,842	City Clerk
10/22/2024	2023-0523-02	Sacramento Housing and Redevelopment Agency (Housing Authority)	Meadowview Navigation Center	$ 6,824,566	City Clerk
4/1/2025	2023-0523-03	Sacramento Housing and Redevelopment Agency (Housing Authority)	Meadowview Navigation Center	$ 6,824,566	City Clerk
5/1/2025	2025-0442	Volunteers of America (VOA), Northern California/Nevada, Inc.	Meadowview Navigation Center	$ 2,737,923	City Clerk
5/1/2025	2025-0442	Volunteers of America (VOA), Northern California/Nevada, Inc.	Meadowview Navigation Center	$ 2,737,923	City Clerk
7/1/2021	2015-0010-22	BENNETT ENGINEERING	MEADOWVIEW ROAD / 24th STREET STREETSCAPE IMPROVEMENTS	$ -	City Clerk
4/26/2021	2020-1283-06	ALL-AMERICAN CONSTRUCTION, INC	MEADOWVIEW ROAD COMPLETE STREETS	$ 81,422	City Clerk
1/7/2021	2020-1283-03	ALL-AMERICAN CONSTRUCTION, INC.	MEADOWVIEW ROAD COMPLETE STREETS	$ 15,710	City Clerk
3/1/2021	2020-1283-04	ALL-AMERICAN CONSTRUCTION, INC.	MEADOWVIEW ROAD COMPLETE STREETS	$ -	City Clerk
4/2/2021	2020-1283-05	ALL-AMERICAN CONSTRUCTION, INC.	MEADOWVIEW ROAD COMPLETE STREETS	$ -	City Clerk
9/8/2021	2020-1283-07	ALL-AMERICAN CONSTRUCTION, INC.	MEADOWVIEW ROAD COMPLETE STREETS	$ 10,535	City Clerk
11/16/2021	2020-1283-08	ALL-AMERICAN CONSTRUCTION, INC.	MEADOWVIEW ROAD COMPLETE STREETS	$ 9,742	City Clerk
5/12/2021	2015-0010-21	BENNETT ENGINEERING	MEADOWVIEW ROAD/24th STREET STREETSCAPE IMPROVEMENTS	$ -	City Clerk
12/8/2021	2015-0010-23	BENNETT ENGINEERING	MEADOWVIEW ROAD/24th STREET STREETSCAPE IMPROVEMENTS	$ -	City Clerk
5/27/2022	2022-0520	West Coast Arborists, Inc.	Meadowview Safe Ground Parking- Tree Removal	$ 182,735	City Clerk
5/27/2022	2022-0520-01	West Coast Arborists, Inc.	Meadowview Safe Ground Parking- Tree Removal	$ 189,146	City Clerk
2/22/2021	2020-3481-01	Fresh Producers dba Fresher Sacramento	Meals for Meadowview	$ 66,211	City Clerk
10/16/2025	PRC003841	Meals on Wheels by ACC	Meals for Triple R Sites NOT-TO-EXCEED AMOUNT: $234,000	$ 234,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2023	2023-0664	SACRAMENTO TRANSPORTATION AUTHORITY	MEASURE A - ONGOING ANNUAL PROGRAMS	$ -	City Clerk
9/25/2025	2023-0664-01	SACRAMENTO TRANSPORTATION AUTHORITY	MEASURE A - ONGOING ANNUAL PROGRAMS	$ -	City Clerk
9/25/2025	2023-0664-01	SACRAMENTO TRANSPORTATION AUTHORITY	MEASURE A - ONGOING ANNUAL PROGRAMS	$ -	City Clerk
6/1/2021	2021-0579	SACRAMENTO TRANSPORTATION AUTHORITY	MEASURE A TRANSPORTATION CAPITAL ALLOCATION AND EXPENDITURE CONTRACT	$ 2,000,000	City Clerk
3/9/2023	2021-0579-01	SACRAMENTO TRANSPORTATION AUTHORITY	MEASURE A TRANSPORTATION CAPITOL ALLOCATION AND EXPENDITURE CONTRACT	$ -	City Clerk
11/6/2024	PRC003270	STANFORD SETTLEMENT INC dba STANFORD	Measure U Focus Groups Planning and Implementation Services	$ 14,000	Finance
7/1/2023	2023-1552	Just Us United	Measure U Participatory Budaetina Project Implementation Grant Aareement	$ 50,000	City Clerk
7/20/2023	2023-0858	Josh's Heart	Measure U Participatory Budgeting Implementation Grant Agreement	$ 50,000	City Clerk
1/1/2024	2024-0077	Hope Technologies Sacramento Inc., DBA Hope Neighborhood Learning Center	Measure U Participatory Budgeting Project Implementation: Hope Technoloaies Literacy	$ 100,000	City Clerk
1/1/2024	2024-0078	Hope Technologies Sacramento Inc., DBA Hope Neighborhood Learning Center	Measure U Participatory Budgeting Project Implementation: Hope Technologies	$ 75,000	City Clerk
7/1/2023	2023-1555	Campus Life Connection	Measure U Participatory Project Implementation Grant Agreement	$ 25,000	City Clerk
1/1/2022	2018-1140-26	S.P. Cramer Fish Sciences	Measuring flow management action impacts on salmonid migration in the Lower American River using environmental DNA	$ 60,980	City Clerk
1/1/2022	2018-1141-26	S.P. Cramer Fish Sciences	Measuring flow management action impacts on salmonid migration in the Lower American River using environmental DNA	$ 60,980	City Clerk
8/1/2025	PRC003617	Motion Industries, Inc.	Mechanical and Electrical Equipment, Parts and Supplies	$ 240,000	Finance
4/24/2025	2025-0400	Baran Electric	Med Center Electrical Rehab	$ 965,000	City Clerk
11/2/2021	PRC001642	Lucy & Company	Media & Communication Services	$ 35,000	Finance
5/2/2025	2025-0469	Trinity Beach Productions LLC	Media Access and Preproduction Agreement	$ -	City Clerk
3/1/2025	2025-0285	Meltwater News US Inc.	Media Intelligence Essentials Service	$ 7,500	City Clerk
3/1/2025	2025-0171	TVEYES, INC	Media monitoring subscription for PIO	$ 2,400	City Clerk
3/1/2026	2025-0171-01	TVEYES, INC	Media Monitoring Subscription for PIO	$ 2,400	City Clerk
10/20/2021	2021-1166	Chico Community Publishing, Inc. dba Sacramento News & Review	Media Partnership	$ 5,000	City Clerk
9/21/2021	2021-1051	Outword Magazine Inc.	Media Partnership	$ 5,000	City Clerk
1/1/2021	2017-0649-06	Ellen Martin - Purple Martin Social Strategies	Media Relations Staff Support	$ 175,000	City Clerk
6/30/2021	2017-0649-07	Ellen Martin dba Purple Martin Social Strategies	Media Relations Staff Support	$ 225,000	City Clerk
1/15/2024	2024-0107	Meltwater	Media Search Platform	$ 6,000	City Clerk
11/19/2025	PRC003958	TRIANGLE MEDIA , LLC	Media Services	$ 9,500	Finance
4/4/2023	2023-0412	Medic Ambulance Service, Inc	Medic Ambulance Standby for Soccer Tournament	$ 5,000	City Clerk
10/1/2021	2018-1340-01	OCCU-MED	Medical and Psychological Services	$ 140,000	City Clerk
11/26/2024	2025-0049	Farr Construction Coproration dba Resources Development Company	Medical Center Reservoir Rehabilitation Project	$ 4,609,600	City Clerk
1/13/2025	2025-0049-01	Farr Construction Coproration dba Resources Development Company	Medical Center Reservoir Rehabilitation Project	$ 4,632,300	City Clerk
1/13/2025	2025-0049-03	Farr Construction Coproration dba Resources Development Company	Medical Center Reservoir Rehabilitation Project	$ 4,789,000	City Clerk
6/11/2025	2025-0049-02	Farr Construction Corporation dba Resources Development Company	Medical Center Reservoir Rehabilitation Project	$ 4,694,500	City Clerk
8/27/2025	2025-0049-04	Farr Construction Corporation dba Resources Development Company	Medical Center Reservoir Rehabilitation Project	$ 4,901,150	City Clerk
10/13/2025	2025-0049-05	Farr Construction Corporation dba Resources Development Company	Medical Center Reservoir Rehabilitation Project	$ 5,048,800	City Clerk
12/3/2025	2025-0049-06	Farr Construction d.b.a. Resource Development Company	Medical Center Reservoir Rehabilitation Project	$ 5,137,815	City Clerk
5/13/2022	PRC001852	The Permanente Medical Group, Inc.	Medical Director	$ 240,000	Finance
6/30/2025	PRC003565	The Permanente Medical Group, Inc.	Medical Director	$ 360,000	Finance
7/28/2025	PRC003565	The Permanente Medical Group, Inc.	Medical Director	$ 360,000	Finance
4/20/2023	PRC002117	Information Pending	Medical Exams and Physicals Services	$ 60,000	Finance
4/20/2023	PRC002117	Information Pending	Medical Exams and Physicals Services	$ 60,000	Finance
4/20/2023	PRC002117	Information Pending	Medical Exams and Physicals Services	$ 60,000	Finance
4/20/2023	PRC002117	Information Pending	Medical Exams and Physicals Services	$ 60,000	Finance
7/8/2025	PRC003563	Airgas	Medical Gases, Oxygen and Equipment Rental	$ 10,000	Finance
9/1/2023	2023-1118	Loomis Basin Equine Medical Center INC	Medical Services for Mounted Unit horses	$ 75,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/1/2023	2023-1118-01	Loomis Basin Equine Medical Center, Inc	Medical Services for Mounted Unit Horses	$ 75,000	City Clerk
6/23/2023	PRC002145	SHARPS SOLUTIONS, LLC	Medical Waste Disposal	$ 4,500	Finance
6/10/2025	PRC002145	Sharps Solutions	Medical Waste Disposal Date: 5/15/25	$ 4,500	Finance
10/14/2022	2023-0177-02	Braun Northwest, Inc.	Medics	$ 1,352,045	City Clerk
10/14/2022	2023-0177-01	Braun Northwest, Inc.	Medics	$ 1,334,920	City Clerk
7/30/2025	PRC003614	HOLT OF CA	MEDIUM DUTY CONSTRUCTION EQUIPMENT	$ 300,000	Finance
10/20/2025	PRC003775	Volvo Construction Equipment & Services (VCES) Sacramento authorized dealer for Avant Tecno	Medium Duty Construction Equipment Purchases NOT-TO-EXCEED AMOUNT: $195,000	$ 195,000	Finance
10/1/2021	2021-1191	Beyond Lucid Technologies, Inc	Mediview Beacon Prehospital Health Information Exchange - Subject to ""True Up""	$ -	City Clerk
10/1/2021	2021-1191	Beyond Lucid Technologies, Inc	Mediview Beacon Prehospital Health Information Exchange - Subject to ""True Up""	$ -	City Clerk
1/6/2022	2022-0055	East Commerce Way, Sacramento lac	Medley Apartments	$ -	City Clerk
1/6/2022	2022-0055	East Commerce Way, Sacramento lac	Medley Apartments	$ -	City Clerk
1/6/2022	2022-0055	East Commerce Way, Sacramento lac	Medley Apartments	$ -	City Clerk
1/6/2022	2022-0055	East Commerce Way, Sacramento lac	Medley Apartments	$ -	City Clerk
5/1/2021	2021-0434	Square Root Academy	Medowview Navigation Center - Premises Use Agreement	$ -	City Clerk
1/19/2021	2021-0056	Brian Goggin	Meghelaya Sculpture Removal	$ 16,830	City Clerk
6/16/2021	2021-0248-01	CROSSPOINT GENERAL ENGINEERING	MEISTER TRACT STREETLIGHTING REPLACEMENT PROJECT	$ -	City Clerk
9/30/2021	2021-0248-02	CROSSPOINT GENERAL ENGINEERING	MEISTER TRACT STREETLIGHTING REPLACEMENT PROJECT	$ 7,629	City Clerk
3/9/2021	2021-0248	CROSSPOINT GENERAL ENGINEERING	MEISTER TRACT STREETLIGHTING REPLACEMENT PROJECT	$ 382,390	City Clerk
7/19/2023	2023-0897	SACRAMENTO MUNICIPAL UTILITY DISTRICT (SMUD)	MEMORADUM OF UNDERSTANDING BETWEEN THE CITY OF SACRAMENTO AND THE SACRAMENTO MUNICIPAL UTILITY DISTRICT FOR FUTURE DEVELOPMENT WITHIN SMUD TRANSMISSION EASEMENT	$ -	City Clerk
6/15/2021	2021-0652	Multi Agency - Sac. Suburban Water District (SSWD); Carmichael Water District	Memorandum of Agreement - 2021 American River Water Transfer	$ 75,000	City Clerk
10/17/2022	2022-1053	Sacramento Metro, Sacramento Sherrif'fs Office, Sac PD, Cosumnes, Foísom, Cal Fire EH & NV Yuba	Memorandum of Agreement - Incident Management Team	$ -	City Clerk
10/17/2022	2022-1053	Sacramento Metro, Sacramento Sherrif'fs Office, Sac PD, Cosumnes, Foísom, Cal Fire EH & NV Yuba	Memorandum of Agreement - Incident Management Team	$ -	City Clerk
6/19/2024	2024-0914	SCWA and PCWA	Memorandum of Agreement for Planning and Early Design of the Riverarc Project	$ 1,000,000	City Clerk
1/15/2021	2021-0052	Jennifer M. Jeske	Memorandum of Agreement for US&R, CA Task Force- 7	$ -	City Clerk
9/16/2024	2024-1222	Bay Area Urban Area Security Initiative (UASI) Securing the Cities (STC) San Francisco Bay Area Program	Memorandum of Agreement/Understanding (MOA/MOU) Securing the Cities San Francisco Bay Area (STC)	$ -	City Clerk
7/1/2025	2025-4512	ATF Task Force Reimbursement of Overtime Salary Costs	Memorandum of Understanding	$ -	City Clerk
6/1/2024	2024-1071	Los Rios Community College District	Memorandum of Understanding	$ -	City Clerk
5/15/2022	2022-0510	Sacramento Job Corps Center	Memorandum of Understanding	$ -	City Clerk
7/1/2025	2022-0510-01	Sacramento Job Corps Center	Memorandum of Understanding	$ -	City Clerk
7/14/2022	2022-0725	Warfighter Overwatch	Memorandum of Understanding	$ -	City Clerk
10/12/2023	2023-1355	Turner Construction	Memorandum of Understanding - Capitol Annex Construction Project	$ -	City Clerk
11/1/2024	2024-1468	Public Works Alliance (PWA) with Los Rios Community College District	Memorandum of Understanding - EMS Corps Program Intermediary for California Development Department	$ -	City Clerk
11/1/2024	2024-1458	Public Works Alliance (PWA) with Sacramento County EMS Agency, Sacramento Employment Training Agency (SETA), Alpha One & Youth Forward	Memorandum of Understanding - EMS Corps Program Intermediary for California Employment Development Department	$ -	City Clerk
4/12/2023	2023-0502	California State University, Sacramento	Memorandum of Understanding - Operational Responsibilities	$ -	City Clerk
9/17/2024	2024-1288	Various	Memorandum of Understanding - Sacramento River Watershed Sanitary Survey 2025	$ -	City Clerk
6/1/2024	2024-0870	Behavior Leader, Inc.	Memorandum of Understanding (MOU)	$ 590,000	City Clerk
10/28/2024	2024-1449	Sacramento Downtown Partnership	Memorandum of Understanding (MOU) Between the Downtown Partnership and the City of Sacramento	$ 176,986	City Clerk
10/28/2024	2024-1449	Sacramento Downtown Partnership	Memorandum of Understanding (MOU) Between the Downtown Partnership and the City of Sacramento	$ 176,986	City Clerk
10/24/2023	2023-1452	Ascent Affordable, L. P. , California Public Finance Authority	Memorandum of Understanding Agreement for Ascent Affordable Housing Project	$ 3,400	City Clerk
4/10/2023	2023-0376	Latino Center of Art and Culture	Memorandum of Understanding and lease of the Winn Park Community Center Bldg	$ 384,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/1/2025	2025-0489	Sacramento Municipal Utility District	Memorandum of Understanding Between SMUD and The City of Sacramento for Probe GAS-E-4	$ -	City Clerk
3/7/2023	2023-0245	Refill Madness, LLC	Memorandum of Understanding Between the City of Sacramento and Refill Madness, LLC for Food Waste Pail Distribution	$ -	City Clerk
9/28/2021	2021-1081	Sacramento Area Council of Governments (SACOG)	MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SACRAMENTO AND SACRAMENTO AREA COUNCIL OF GOVERNMENTS	$ 4,500	City Clerk
4/6/2022	2022-0304	County of Sacramento and Sacramento Municipal Utility District	Memorandum of Understanding for Coordinating Building Electrification Projects, Policies, and Activities	$ -	City Clerk
2/11/2021	2021-0157	Sacramento City Unified School District	Memorandum of Understanding for Non-Congregate Shelter Facility Agreement	$ -	City Clerk
6/20/2023	2023-0676	Signature Homes, Inc.	Memorandum of Understanding to Permit Discharge into the City's Collection System	$ -	City Clerk
11/16/2023	2023-1580	Whiting-Turner	MEMORANDUM OF UNDERSTANDING TO PERMIT DISCHARGE INTO THE CITY'S COLLECTION SYSTEM	$ -	City Clerk
5/20/2025	2025-0505	JEN California 27 LLC	Memorandum of Understanding to Permit Discharge into the City's Collection System - JEN California 27 LLC	$ -	City Clerk
6/27/2024	2024-0931	Stratus Engineering Associates, LLC	Memorandum of Understanding to Permit Discharge into the City's Collection System: 2600 Rio Linda Blvd.	$ -	City Clerk
8/23/2023	2023-1113	Calvine & Elk Grove Florin, LLC	Memorandum of Understanding to Permit Discharge into the City's Collection System: Curtis Park Village	$ -	City Clerk
1/9/2025	2025-0036	Flatiron Construction Corp.	Memorandum of Understanding to Permit Discharge into the City's Collection System: Flatiron Construction Corp.	$ -	City Clerk
9/25/2023	2023-1259	Signature Homes, Inc.	Memorandum of Understanding to Permit Discharge into the City's Drainage Collection System	$ -	City Clerk
7/20/2023	2023-0877	Goodfellow Bros.	Memorandum of Understanding to Permit Discharge into the City's Drainage Collection System: Delta Shores West	$ -	City Clerk
3/12/2021	2021-0274	Freeport Farms LLC	Memorandum of Understanding to Permit Discharge into the City's Sewer System	$ 4,115	City Clerk
6/29/2021	2021-0893	SMUD	MEMORANDUM OF UNDERSTANDING TO PERMIT DISCHARGE INTO THE CITY'S SEWER SYSTEM	$ -	City Clerk
12/3/2024	2024-1489	Union Pacific Railroad Company	Memorandum of Understanding to Permit Discharge into the City's Sewer System: Union Pacific Railroad Company	$ -	City Clerk
9/22/2025	2025-4521	County of Sacramento, Board of Supervisors	Memorandum of Understanding: County Cityx7 Partnership Meeting (10.28.25)	$ 45,000	City Clerk
3/28/2023	2023-0362	Morgan Construction	Memorial Auditorium Drywall and Framing for Fire Doors	$ 14,999	City Clerk
3/28/2023	2023-0362-01	Morgan Construction	Memorial Auditorium Drywall and Framing for Fire Doors	$ 23,999	City Clerk
5/1/2024	PRC002715	DFS Flooring LP	Memorial Auditorium Flooring Services	$ 450,000	Finance
1/22/2021	2017-0677-15	Kitchell CEM, Inc.	Memorial Auditorium Improvement Project	$ 12,109,002	City Clerk
1/4/2022	2017-0677-16	Kitchell CEM, Inc.	Memorial Auditorium Improvement Project	$ 11,307,873	City Clerk
11/7/2024	2024-0936-01	B&M BUILDERS, INC	MEMORIAL AUDITORIUM LOADING DOCK IMPROVEMENTS	$ 659,954	City Clerk
4/11/2025	2024-0936-03	B&M BUILDERS, INC	MEMORIAL AUDITORIUM LOADING DOCK IMPROVEMENTS	$ 671,539	City Clerk
8/1/2025	2024-0936-04	B&M BUILDERS, INC	MEMORIAL AUDITORIUM LOADING DOCK IMPROVEMENTS	$ 665,925	City Clerk
1/21/2025	2024-0936-02	B&M BUILDERS, INC.	MEMORIAL AUDITORIUM LOADING DOCK IMPROVEMENTS	$ 683,974	City Clerk
6/25/2024	2024-0936	B&M BUILDERS, INC.	MEMORIAL AUDITORIUM LOADING DOCK PROJECT	$ 622,240	City Clerk
6/4/2021	2021-0699-01	Hupalo & Repasky Pipe Organs	Memorial Auditorium Pipe Organ Tune and Maintenance	$ 20,000	City Clerk
6/24/2021	2021-0699	Hupalo & Repasky Pipe Organs, LLC	Memorial Auditorium Pipe Organ Tuning/Maintenance Services	$ 10,000	City Clerk
6/4/2021	2021-0699-02	Hupalo & Repasky Pipe Organs, LLC	Memorial Auditorium Pipe Organ Tuning/Maintenance Services	$ 30,000	City Clerk
3/1/2023	2017-0110-08	Architectural Nexus	Memorial Auditorium Upgrade	$ 1,786,137	City Clerk
2/20/2024	2017-0110-09	Architectural Nexus	Memorial Auditorium Upgrade	$ 1,808,797	City Clerk
6/5/2025	2018-1797-02	Goodside Coffee, LLC	Memorial Garage - Goodside Coffee Second Amendment to Lease	$ 240,687	City Clerk
6/5/2025	2018-1797-02	Goodside Coffee, LLC	Memorial Garage - Goodside Coffee Second Amendment to Lease	$ 240,687	City Clerk
3/14/2025	2025-0237	Toby D. Kunz Plumbing	Memorial Garage ADA Toilet Repair	$ 3,200	City Clerk
8/14/2023	2023-1052	Toby D. Kunz Plumbing	Memorial Garage Grease Interceptor	$ 21,700	City Clerk
12/11/2024	PRC003316	Siemens Industry Software, Inc.	Mendix Low Code Software	$ 519,152	City Clerk
7/1/2021	2021-0725	TLCS, Inc. dba Hope Cooperative	Mental Health Response Services	$ 582,766	City Clerk
7/1/2025	2025-4707	MEP Career Pathway Academies	MEP Career Pathways Academies - Capitol College & Career Academy	$ 750,000	City Clerk
4/17/2024	2024-0643	Mercado Urbano Inc	Mercado Urbano Thursday Night Market FY24 Special Event Grant	$ 4,200	City Clerk
4/22/2025	PRC003480	FILTERBUY, INC	MERV Air Filters	$ 123,808	Finance
8/14/2025	PRC003609	MUNICIPAL EMERGENCY SERVICES, INC	MES	$ 148,000	Finance
5/21/2025	PRC003502	Municipal Emergency Services (MES)	MES Personal Protection Equipment (PPE)	$ 240,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/18/2025	PRC003608	MUNICIPAL EMERGENCY SERVICES, INC	MES - PPE	$ 320,000	Finance
6/25/2025	PRC003609	MUNICIPAL EMERGENCY SERVICES, INC	MES - SCBA	$ 148,000	Finance
9/30/2025	PRC003377	STANDARD METER LAB, INC	METER CALIBRATION & TESTING Date: September 22, 2025	$ 240,000	Finance
2/18/2025	PRC003377	STANDARD METER LAB, INC	METER CALIBRATIONG & TESTING	$ 240,000	Finance
1/22/2026	PRC003377	STANDARD METER LAB, INC.	METER TESTING & CALIBRATION	$ 240,000	Finance
12/18/2025	PRC003998	MARK LATIMER & ASSOCIATES, INC. dba	Meyer D-Mitri Core Processor Service NOT-TO-EXCEED AMOUNT: $5,000.00	$ 5,000	Finance
5/15/2023	2023-1245	Ana Meza	Meza, Ana v. City	$ 15,000	City Clerk
8/22/2025	2025-0891	David Owens dba Center Ring Boxing	Micro-Capital Grant Program - Center Ring Boxing	$ 5,000	City Clerk
8/1/2025	2025-0893	Chic Boutique 22 LLC	Micro-Capital Grant Program - Chic Boutique 22 LLC	$ 4,500	City Clerk
6/23/2025	2025-0622	Jamie Perez dba Beyond Words Productions	Micro-Capital Grant Program - Jamie Perez dba Beyond Words Productions	$ 5,000	City Clerk
9/15/2025	2025-4535	Keepsake Creative	Micro-Capital Grant Program - Keepsake Creative	$ 5,000	City Clerk
10/20/2025	2025-4686	Kian Nikzad dba Ancient Sun	Micro-Capital Grant Program - Kian Nikzad dba Ancient Sun	$ 5,000	City Clerk
5/1/2025	2025-0392	Sammy's Restaurant LLC	Micro-Capital Grant Program - Sammy's Restaurant LLC	$ 5,000	City Clerk
10/1/2025	2025-4569	Mykkleigh-Ashley Shelby Gainey dba Thee Kayy Experience	Micro-Capital Grant Program - Thee Kayy Experience	$ 5,000	City Clerk
7/15/2025	2025-0741	Samantha Wall Laidler dba Unlimited Fashions	Micro-Capital Grant Program - Unlimited Fashions	$ 5,000	City Clerk
6/15/2021	2021-0660	Dell , Inc.	Microsoft Azure	$ -	City Clerk
4/26/2023	2023-0434	Microsoft & Dell	Microsoft License	$ -	City Clerk
7/6/2023	2023-0792	Microsoft/Dell	Microsoft Volume Licensing	$ -	City Clerk
7/8/2024	PRC002069	Azevedo s Landscape Maintenance	Mid Central Streetscapes Maintenance Date: 06/26/2024	$ 164,380	Finance
6/30/2021	PRC001456	Roush Landscape	Mid Sac Class 1 Bikeways Maintenance	$ 140,520	Finance
10/5/2022	PRC002069	Azevedo s Landscape and Maintenance, Inc.	Mid-Central Streetscapes Maintenance	$ 164,380	Finance
11/1/2024	PRC003237	Parker Landscape Development. Inc.	Mid-Central Streetscapes Maintenance	$ 153,550	Finance
10/14/2021	PRC001195	New Image Landscape Company	Midcentral Streetscapes Maintenance Date: 9/30/2021	$ 149,185	Finance
10/20/2023	PRC002069	Azevedo s Landscape and Maintenance, Inc.	Mid-Central Streetscapes Maintenance Date: 10/16/2023	$ 146,380	Finance
5/1/2024	2024-0698	Capitol Area Development Authority (CADA)	Middle Income Housing Program	$ 100,000	City Clerk
12/1/2025	PRC003968	MIDMARK CORPORATION	Midmark Extended Warranty and Periodic Maintenance NOT-TO-EXCEED AMOUNT: $7,000	$ 7,000	Finance
6/13/2024	PRC002916	Roush Landscape	Mid-Sacramento Class 1 Bikeways Maintenance	$ 110,760	Finance
5/25/2022	PRC001456	Roush Landscape	Mid-Sacramento Class 1 Bikeways Maintenance Date: 05/25/2022	$ 140,520	Finance
6/8/2023	PRC001456	Roush Landscape	Mid-Sacramento Class 1 Bikeways Maintenance Date: 06/06/2023	$ 140,520	Finance
1/5/2024	PRC001456	Roush Landscape	Mid-Sacramento Class 1 Bikeways Streetscapes Maintenance Date: 12/19/2023	$ 136,416	Finance
7/9/2021	2021-0745	Midtown Association	Midtown Farmers Market FY22 Special Event Grant Agreement	$ 12,927	City Clerk
4/25/2024	2024-0669	Midtown Association	Midtown Farmers Market FY23 Special Event Grant Agreement	$ 39,337	City Clerk
5/29/2024	2024-0802	Midtown Association	Midtown Farmers Market FY24 Special Event Grant Agreement	$ 43,537	City Clerk
6/11/2025	2025-0577	Midtown Association	Midtown Farmers Market FY25 Special Event Grant Agreement	$ 54,200	City Clerk
10/10/2025	2025-4570	Midtown Association	Midtown Farmers Market FY25-2 Special Event Support Program Agreement	$ 5,202	City Clerk
11/1/2025	2025-4674	Midtown Sacramento PBID Corporation	Midtown Mobility Partnership	$ 225,000	City Clerk
6/19/2023	PRC000391	Midtown Sacramento PBID Corporation	Midtown Mobility Partnership	$ 395,662	Finance
9/19/2024	2024-1227	Stantec Consulting Services Inc.	Miller Park Boat Launching Facility Ramp Repair and Modification	$ 44,000	City Clerk
4/28/2025	2025-0421	Hallsten Corporation	Miller Park Marina Dock Repair	$ 101,814	City Clerk
12/24/2024	2025-0001	West Coast Arborists, Inc.	Miller Park Marina Tree Removal	$ 109,074	City Clerk
10/25/2021	2021-1175	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 178,867	City Clerk
10/25/2021	2021-1175	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 178,867	City Clerk
10/25/2021	2021-1175	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 178,867	City Clerk
10/25/2021	2021-1175	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 178,867	City Clerk
12/1/2021	2021-1175-01	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 182,309	City Clerk
2/10/2022	2021-1175-02	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 182,839	City Clerk
3/1/2022	2021-1175-03	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 197,578	City Clerk
3/15/2022	2021-1175-04	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 200,043	City Clerk
4/13/2022	2021-1175-05	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 201,080	City Clerk
4/13/2022	2021-1175-05	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 201,080	City Clerk
4/13/2022	2021-1175-05	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 201,080	City Clerk
4/13/2022	2021-1175-05	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 201,080	City Clerk
4/13/2022	2021-1175-05	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 201,080	City Clerk
5/19/2022	2021-1175-06	G&G Builders, Inc.	Miller Park Restroom Renovation	$ 203,398	City Clerk
9/14/2021	2021-1183	Romtean Fakharzadeh	Mills Act Agreement 1501 F Street	$ -	City Clerk
9/14/2021	2021-1184	Michael Anderson	Mills Act Agreement 2000 22nd Street	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/14/2021	2021-1184	Michael Anderson	Mills Act Agreement 2000 22nd Street	$ -	City Clerk
9/14/2021	2021-1184	Michael Anderson	Mills Act Agreement 2000 22nd Street	$ -	City Clerk
9/14/2021	2021-1182	Andrew Gates	Mills Act Agreement 3135 D Street	$ -	City Clerk
9/14/2021	2021-1182	Andrew Gates	Mills Act Agreement 3135 D Street	$ -	City Clerk
10/8/2024	2024-1335	Chandra Miller and Ian McWherter	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1335	Chandra Miller and Ian McWherter	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4625	Christo D. Bardis and Sara B. Bardis	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4625	Christo D. Bardis and Sara B. Bardis	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4618	Diggs Sacramento LP	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4618	Diggs Sacramento LP	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1339	Downtown Railyard Venture, LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1339	Downtown Railyard Venture, LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4619	EEC Investment Properties LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4619	EEC Investment Properties LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4623	Elliott Lofts, Inc.	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4624	Elliott Lofts, Inc.	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4620	Gary L. Warren and Joan M. Warren, Trustees of the Warren Trust	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1334	Jacob Gretchen and John Grimaldi, II	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1334	Jacob Gretchen and John Grimaldi, II	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4617	Janessa Gjeltema	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4617	Janessa Gjeltema	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4614	John Matthew Gerken and Lawa Podolsky	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4614	John Matthew Gerken and Lawa Podolsky	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1340	KBLH Investments LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1340	KBLH Investments LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4610	Kevin M. Eslinger	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4610	Kevin M. Eslinger	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1338	Legacy Ventures LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1338	Legacy Ventures LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4613	Matthew T Wobensmith Living Trust	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4607	Michael Storm and Jorge Reyes	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4607	Michael Storm and Jorge Reyes	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4608	Michelle Scharf	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4608	Michelle Scharf	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4615	Paris Kincaid Wasiewski LPP	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1336	RAH Partnership LP	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1336	RAH Partnership LP	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1342	Red Sky Properties LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1342	Red Sky Properties LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1337	Richard Grutzmacher Family Revocable Trust	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1337	Richard Grutzmacher Family Revocable Trust	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4621	Romtean Fakharzadeh	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4621	Romtean Fakharzadeh	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4616	Sequoia investments, L.P.	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4622	SSL Enterprise LLC	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4611	Stage Nine Design LLC.	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1341	Sutter Ransohoff Limited Partnership	Mills Act Historical Property Contract	$ -	City Clerk
10/8/2024	2024-1341	Sutter Ransohoff Limited Partnership	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4609	The Anvesh and Nikhita Revocable Trust	Mills Act Historical Property Contract	$ -	City Clerk
10/14/2025	2025-4612	The Corless Family Trust	Mills Act Historical Property Contract	$ -	City Clerk
10/3/2024	2024-1284	JACOBS ENGINEERING GROUP INC	MINI-ROUNDABOUT IMPLEMENTATION	$ 31,366	City Clerk
9/7/2021	2021-1006	Alchemist CDC	Mirasol Village Community Garden MOU	$ -	City Clerk
8/31/2021	2021-0992	Housing Authority of the City of Sacramento	Mirasol Village Neighborhood Park and Garden Maintenance Agreement	$ -	City Clerk
4/11/2022	PRC001326	Opticos Design, Inc.	Missing Middle Housing Analysis	$ 600,000	Finance
11/16/2023	PRC001326	Opticos Design, Inc.	Missing Middle Housing Analysis	$ 659,833	Finance
5/15/2023	PRC001326	Opticos Design, Inc.	Missing Middle Housing Analysis Date: 05/05/2023	$ 659,833	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/9/2022	2022-1152	Saenz Landscape Construction Company	Missing the Mark Part 2	$ 45,972	City Clerk
6/3/2022	PRC001871	Keyser Marston Associates, INC.	Mixed Income Housing Ordinance Review	$ 249,705	Finance
10/24/2024	PRC001871	Keyser Marston Associates, Inc.	Mixed Income Housing Ordinance Review Date: 10/16/2024	$ 337,803	Finance
12/4/2023	PRC001871	Keyser Marston Associates, Inc.	Mixed Income Housing Ordinance Review Date: 11/28/2023	$ 337,803	Finance
12/4/2023	PRC001871	Keyser Marston Associates, Inc.	Mixed Income Housing Ordinance Review Date: 11/28/2023	$ 337,803	Finance
12/4/2023	PRC001871	Keyser Marston Associates, Inc.	Mixed Income Housing Ordinance Review Date: 11/28/2023	$ 249,705	Finance
7/1/2023	2023-0815	Federal Emergency Management Agency (FEMA) Urban Search and Rescue	MOA - Government-owned Property Loan Agreement	$ -	City Clerk
7/1/2023	2023-0815	Federal Emergency Management Agency (FEMA) Urban Search and Rescue	MOA - Government-owned Property Loan Agreement	$ -	City Clerk
1/27/2025	2025-0122	Sacramento County District Attorney's Office (Multiple Agencies)	MOA - Sacramento Regional Human Trafficking Task Force	$ -	City Clerk
11/15/2023	2024-0181	Secure Screening Solutions DBA Capital Live Scan	Mobile Fingerprinting Services	$ 22,500	City Clerk
5/30/2023	2023-0613	Fleetwash, Inc.	Mobile Fleet Washing Services	$ 625,000	City Clerk
5/30/2023	2023-0613-01	Kept Companies, Inc.	Mobile Fleet Washing Services	$ 625,000	City Clerk
5/30/2023	2023-0613-02	Kept Companies, Inc.	Mobile Fleet Washing Services	$ 625,000	City Clerk
5/30/2023	2023-0613-03	Kept Companies, Inc.	Mobile Fleet Washing Services	$ 625,000	City Clerk
8/18/2021	PRC001544	SactoMoFo, Inc.	Mobile Food Services YPCE Events	$ 150,000	Finance
1/3/2022	PRC001707	KTECH ENTERTAINMENT, INC dba GAME	Mobile Game Truck Services	$ 20,000	Finance
3/15/2024	2024-0814	Lighthouse Health and Wellness	Mobile Health & Wellness Application & Service Renewal Proposal	$ 3,800	City Clerk
3/15/2024	2024-0814	Lighthouse Health and Wellness	Mobile Health & Wellness Application & Service Renewal Proposal	$ 3,800	City Clerk
3/15/2025	2024-1488	Lighthouse Health and Wellness	Mobile Health & Wellness Application & Service Renewal Proposal	$ 3,800	City Clerk
3/15/2024	2025-0159	Lighthouse Health and Wellness	Mobile Health & Wellness Application & Service Renewal Proposal	$ 3,800	City Clerk
5/9/2023	PRC002233	MOBILE ROCK	Mobile Rock USA 2023/2024 Council District 8 Events	$ 5,000	Finance
10/13/2021	PRC001628	MOBILE ROCK	Mobile Rock Wall for D8	$ 1,100	Finance
10/13/2022	PRC002076	MOBILE ROCK	Mobile Rock Wall for D8	$ 1,200	Finance
5/8/2023	PRC000367	Ray Gaskin	Mobile Services and General Maintenance and Repairs for	$ 800,000	Finance
5/12/2022	PRC000367	Ray Gaskin	Mobile Services and General Maintenance and Repairs for Medium	$ 500,000	Finance
8/10/2022	PRC000367	Ray Gaskin	Mobile Services and General Maintenance and Repairs for Medium	$ 800,000	Finance
5/4/2021	PRC000367	Ray Gaskin Service	Mobile Services and General Maintenance and Repairs for Medium	$ 500,000	Finance
7/2/2024	2024-0930-01	Ray Gaskin Service	Mobile Services and General Maintenance and Repairs for Medium and Heavy Duty Vehicles and Equipment	$ 950,000	City Clerk
7/2/2024	2024-0930-01	Ray Gaskin Service	Mobile Services and General Maintenance and Repairs for Medium and Heavy Duty Vehicles and Equipment	$ 950,000	City Clerk
7/2/2024	2024-0930	Ray Gaskin Service	Mobile Services and General Maintenance and Repairs for Medium and Heavy-Duty Vehicles and Equipment	$ 950,000	City Clerk
10/29/2024	PRC003254	OnCell Systems, Inc. dba STQRY 165 Taylor Rd. Honeoye Falls, NY 14472 Phone: 912-400-0885 Email: mleary@stqry.com (CONTRACTOR), who agree as follows:	Mobile Web and Native App Pro Support	$ 19,980	Finance
7/1/2022	2018-1140-30	SP Cramer Fish Sciences	Modeling and Monitoring Salmonid Rearing Habitats	$ 71,670	City Clerk
4/15/2025	2025-0395	805 R Mutual Housing Associates LP	Monarch - 805 R Street	$ -	City Clerk
4/15/2025	2025-0395	805 R Mutual Housing Associates LP	Monarch - 805 R Street	$ -	City Clerk
7/1/2023	2023-0678	State of California, Department of Justice	Monthly Parking Permits	$ 1,787,400	City Clerk
4/23/2025	PRC003454	AA SIGN IMAGE, INC	Monument & Sign Manufacturing	$ 350,000	Finance
3/1/2024	PRC002718	Pacific Neon	Monument Sign Replacement at SAFE Credit Union Convention Center	$ 55,948	Finance
4/19/2024	PRC002718	Pacific Neon	Monument Sign Replacement at SAFE Credit Union Convention Center Date: 4-10-24	$ 73,848	Finance
1/1/2024	2024-0061	THE REGENTS OF THE UNIVERSITY OF CALIFORNIA - DAVIS	More Pets and People Together - Koret Shelter Medicine Program	$ 165,215	City Clerk
1/1/2024	2024-0061-01	The Regents of the University of California - Davis	More Pets and People Together - Koret Shelter Medicine Program	$ 165,215	City Clerk
1/1/2024	2024-0061-02	The Regents of the University of California - Davis	More Pets and People Together - Koret Shelter Medicine Program	$ 165,215	City Clerk
10/18/2021	2021-1238	Morey Morrison 136 LLC	Morey Place	$ -	City Clerk
10/18/2021	2021-1238	Morey Morrison 136 LLC	Morey Place	$ -	City Clerk
10/18/2021	2021-1240	Morey Morrison 136 LLC	Morrison Avenue Estates	$ -	City Clerk
10/18/2021	2021-1240	Morey Morrison 136 LLC	Morrison Avenue Estates	$ -	City Clerk
8/22/2023	2022-0491-01	MICHAEL BAKER INTERNATIONAL INC.	MORRISON CREEK REVITALIZATION PROJECT	$ -	City Clerk
3/3/2024	2022-0491-02	MICHAEL BAKER INTERNATIONAL INC.	MORRISON CREEK REVITALIZATION PROJECT	$ 511,966	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/26/2024	2022-0491-03	MICHAEL BAKER INTERNATIONAL INC.	MORRISON CREEK REVITALIZATION PROJECT	$ -	City Clerk
12/16/2024	2022-0491-04	MICHAEL BAKER INTERNATIONAL INC.	MORRISON CREEK REVITALIZATION PROJECT	$ -	City Clerk
7/3/2025	2022-0491-05	MICHAEL BAKER INTERNATIONAL INC.	MORRISON CREEK REVITALIZATION PROJECT	$ 511,966	City Clerk
12/17/2025	2022-0491-06	MICHAEL BAKER INTERNATIONAL INC.	MORRISON CREEK REVITALIZATION PROJECT	$ 511,966	City Clerk
5/17/2022	2022-0491	MICHAEL BAKER INTERNATIONAL, INC	MORRISON CREEK REVITALIZATION PROJECT	$ 498,190	City Clerk
5/17/2022	2022-0491	MICHAEL BAKER INTERNATIONAL, INC	MORRISON CREEK REVITALIZATION PROJECT	$ 498,190	City Clerk
6/14/2022	2022-0588	SACRAMENTO COMMUNITY LAND TRUST	MORRISON CREEK REVITALIZATION PROJECT - SOLE SOURCE JUSTIFICATION	$ -	City Clerk
8/11/2021	2021-0937	Powerhouse Science Center	MOSAC Advance Funding Agreement	$ 249,000	City Clerk
7/21/2023	2023-0923	916 Ink	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/19/2023	2023-0843	ARTners	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/8/2023	2023-1017	Balance Dance Project	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/20/2023	2023-0874	Broad Room Creative Collective	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/21/2023	2023-0924	California Lawyers for the Arts	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/20/2023	2023-0853	Capital Public Radio, Inc.	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/28/2023	2023-0964	Capital Stage Company	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/20/2023	2023-0854	Chalk It Up	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/24/2023	2023-1096	Crocker Art Museum Association	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/8/2023	2023-1018	Department of Sound	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/21/2023	2023-0928	Freedom Bound Center dba Sol Collective	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/24/2023	2023-1100	Hmong Youth and Parents United	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/21/2023	2023-0926	Nu Art Education dba Northen California School of the Arts	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/1/2023	2023-0989	Sacramento Children's Museum	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/21/2023	2023-0916	Sacramento Fine Arts	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/24/2023	2023-1104	Sacramento French Cultural Society	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/8/2023	2023-1022	Sacramento Master Singers	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/28/2023	2023-0966	Sacramento Poetry Center	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/8/2023	2023-1023	Sacramento Theatre Company	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/8/2023	2023-1027	Sacramento Valley Chapter of Sweet Adeline's Inc.	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/1/2023	2023-0990	Sacramento Youth Symphony	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/8/2023	2023-1025	Strauss Festival of Elk Grove	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/8/2023	2023-1026	Studios for the Performing Arts	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/13/2023	2023-0837	The Library of Musiclandria	Mosaic Education Network Program Grant	$ 2,500	City Clerk
8/1/2023	2023-0991	Up Kindness Inc. dba The Atrium	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/21/2023	2023-0912	Viewpoint Photog rap hic Art Center	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/21/2023	2023-0911	Wellspring Women's Center	Mosaic Education Network Program Grant	$ 2,500	City Clerk
7/28/2023	2023-0969	Women's Wisdom Art	Mosaic Education Network Program Grant	$ 2,500	City Clerk
5/17/2021	2021-0558-01	Volunteer of America of Northern California and Northern Nevada, Inc	Motel Meal Kit Delivery Program	$ 249,280	City Clerk
1/1/2022	2021-0558-03	Volunteers of America of Northern California and Northern Nevada inc	Motel Meal kit Delivery program	$ 249,280	City Clerk
5/17/2021	2021-0558	Volunteers of America of Northern California and Northern Nevada, Inc.	Motel Meal Kit Delivery Program	$ 72,160	City Clerk
5/17/2021	2021-0558-02	Volunteers of America of Northern California and Northern Nevada, Inc.	Motel Meal Kit Delivery Program	$ 249,280	City Clerk
2/16/2021	PRC001356	TLCS, Inc. dba Hope Cooperative	Motel Voucher Hotline Management	$ 274,858	Finance
10/19/2021	PRC001356	TLCS, Inc. dba Hope Cooperative	Motel Voucher Hotline Management I02000252 Date: 10/12/2021	$ 274,858	Finance
11/19/2021	PRC001356	TLCS, INC	Motel Voucher Hotline Management I02000252 Date: 10/15/2021	$ 335,858	Finance
6/1/2021	2020-4309-05	Paul and Sons Inc.	Motel Voucher Program - COVID	$ 4,550,000	City Clerk
3/1/2021	2020-4309-02	Paul Family Northgate, Inc. and Paul and Sons, Inc.	Motel Voucher Program - COVID	$ 125,000	City Clerk
3/22/2021	2020-4309-03	Paul Family Northgate, Inc. and Paul and Sons, Inc.	Motel Voucher Program - COVID	$ 475,000	City Clerk
5/4/2021	2020-4309-04	Paul Family Northgate, Inc. and Paul and Sons, Inc.	Motel Voucher Program - COVID	$ 950,000	City Clerk
7/1/2021	2020-4309-08	Paul Family Northgate, Inc. and Paul and Sons, Inc.	Motel Voucher Program - COVID	$ 7,300,000	City Clerk
4/1/2022	2020-4309-09	Paul Family Northgate, Inc. and Paul and Sons, Inc.	Motel Voucher Program - COVID	$ 7,300,000	City Clerk
7/1/2022	2020-4309-10	Paul Family Northgate, Inc. and Paul and Sons, Inc.	Motel Voucher Program - COVID	$ 6,805,000	City Clerk
3/18/2021	2020-4352-03	Shree Enterprise LLC	Motel Voucher Program - COVID	$ 475,000	City Clerk
3/24/2021	2020-4352-04	Shree Enterprise LLC	Motel Voucher Program - COVID	$ 475,000	City Clerk
6/1/2021	2020-4352-06	Shree Enterprise LLC	Motel Voucher Program - COVID	$ 2,033,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/1/2021	2020-4352-02	Shree Enterprises LLC	Motel Voucher Program - COVID	$ 125,000	City Clerk
5/4/2021	2020-4352-05	Shree Enterprises LLC	Motel Voucher Program - COVID	$ 950,000	City Clerk
4/1/2022	2020-4352-10	Shree Enterprises LLC	Motel Voucher Program - COVID	$ 3,499,150	City Clerk
7/1/2022	2020-4352-11	Shree Enterprises LLC	Motel Voucher Program - COVID	$ 4,449,150	City Clerk
10/1/2022	2020-4352-12	Shree Enterprises LLC	Motel Voucher Program - COVID	$ 4,849,150	City Clerk
4/1/2021	2021-0342	Shrim Hotels LLC dba Deville Motel	Motel Voucher Program - COVID 2756 Stockton Blvd.	$ 249,999	City Clerk
4/1/2021	2021-0323	Oceanic Victorville, LLC dba Lions Gate Hotel	Motel Voucher Program - COVID 3410 Westover St	$ 249,999	City Clerk
7/1/2022	2021-0344-04	Sky Riders	Motel Voucher Program - COVID 6100 Freeport Blvd	$ 1,349,999	City Clerk
10/1/2022	2021-0344-05	Sky Riders	Motel Voucher Program - COVID 6100 Freeport Blvd	$ 1,369,999	City Clerk
4/1/2021	2021-0344	Sky Riders Motel	Motel Voucher Program - COVID 6100 Freeport Blvd	$ 249,999	City Clerk
10/1/2021	2021-0344-02	Sky Riders	Motel Voucher Program - COVID Freeport Blvd	$ 999,999	City Clerk
10/1/2021	2021-0344-03	Sky Riders	Motel Voucher Program - COVID Freeport Blvd	$ 999,999	City Clerk
10/1/2021	2020-4352-09	Shree Enterprise LLC	Motel Voucher Program COVID	$ 3,274,150	City Clerk
9/17/2021	2020-4309-06	Paul & Sons, Inc.	Motel Voucher Program- COVID	$ 4,550,000	City Clerk
11/3/2021	2020-4309-07	Paul & Sons, Inc.	Motel Voucher Program- COVID	$ 4,550,000	City Clerk
11/3/2021	2020-4352-08	Shree Enterprise LLC	Motel Voucher Program- COVID	$ 2,033,000	City Clerk
9/17/2021	2020-4352-07	Shree Enterprise, LLC	Motel Voucher Program- COVID	$ 2,033,000	City Clerk
9/17/2021	2021-0344-01	Sky Riders Motel	Motel Voucher Program- COVID 6100 Freeport Blvd	$ 249,999	City Clerk
4/1/2022	2021-0344-03	Sky Riders	Motel Voucher Program- COVID Freeport Blvd	$ 999,999	City Clerk
3/2/2021	2021-0268	Sacramento County Emergency Medical Services Agency	MOU - ALS Agreement	$ -	City Clerk
6/10/2021	2021-0631	County of Sacramento and Reclamation District No. 1000 (RD 1000)	MOU - Apportionment of Cost Share for the Natomas Basin FEMA Letter of Map Revision Internal Drainage	$ 129,522	City Clerk
4/24/2024	2024-1018	SAFCA (Sacramento Area Flood Control Agency)	MOU - BRIC FY22 Building Resilient Infrastructure and Communities	$ 3,200,545	City Clerk
9/8/2021	2021-1007	Sacramento Regional Radio Communications System (SRRCS)	MOU - Genesis Application	$ -	City Clerk
12/4/2024	2024-1557	Navy Reserve Center Sacramento	MOU - Jurisdictional Responsibilities	$ -	City Clerk
1/21/2021	2021-0202	University of the Pacific	MOU - McGeorge School of Law	$ -	City Clerk
8/21/2023	2023-1123	CITY OF SACRAMENTO POLICE DEPARTMENT	MOU - POLICE OBSERVATIONAL CAMERA INSTALLATION PROJECT	$ -	City Clerk
8/21/2023	2023-1122	DEPARTMENT OF CONVENTION & CULTURAL SERVICES	MOU - POLICE OBSERVATIONAL CAMERA INSTALLATION PROJECT	$ -	City Clerk
7/3/2023	2023-0776	Robla School District	MOU 2022-23 Robla START Program	$ 80,000	City Clerk
6/14/2022	2022-0576	4 Paws 2 Freedom	MOU 4 Paws 2 Freedom	$ -	City Clerk
11/1/2022	2022-1095	Asian Community Center of Sacramento dba ACC Senior Services	MOU ACC Senior Services and Triple-R 2027	$ 80,000	City Clerk
6/9/2021	2021-0623	El Dorado County Water Agency (EDCWA) ; - Multiple Agencies	MOU -American River Basin Study Adaption Portfolios Evaluation	$ 40,000	City Clerk
1/1/2022	2021-1248	Single Mom Strong	MOU and Lease of the Wood lake Clubhouse	$ 105,000	City Clerk
1/1/2022	2022-0416	University Union Operations of CSUS, Inc.	MOU between Access Leisure and The WELL 2023	$ -	City Clerk
7/1/2023	2023-0699	University Union Operations of CSUS, Inc.	MOU between Access Leisure and The WELL 2025	$ -	City Clerk
7/1/2025	2023-0699-01	University Union Operations of CSUS, Inc.	MOU between Access Leisure and The WELL 2025	$ -	City Clerk
9/20/2023	2022-0996-01	Franklin Neig h borhood Development Corporation (FNDC)	MOU between City of Sacramento and FNDC	$ 60,100	City Clerk
11/1/2021	2022-0468	Sacramento City Unified School District (SCUSD)	MOU Between The City of Sacramento and SCUSD for the Joint use of Susan B. Anthony Field during non-school hours	$ 97,501	City Clerk
8/10/2022	2022-0795	The Colley Civil Rights Coalition	MOU between The City of Sacramento and The Colley Civil Rights Coalition	$ -	City Clerk
10/18/2021	2021-1147	North Natomas Jibe Walk. Bike.Bus., a California Nonprofit Corporation	MOU Bicycle Racks at North Natomas Community Center and Aquatics Complex	$ -	City Clerk
6/5/2025	2025-0543	County of Placer Administrative Services Telecommunications	MOU for Air Ops to use Placer County trunked radio system	$ -	City Clerk
11/1/2021	2021-1188	Downtown Sacramento Partnership	MOU for City of Sacramento Loose-In-The-Street Collection for Downtown Sacramento Partnership	$ 75,000	City Clerk
2/9/2026	2026-0195	City of Sacramento Department of Utilities	MOU for commercial driver license training	$ 160,000	City Clerk
6/9/2025	2025-0699	Bureau of Alcohol, Tobacco, Firearms and Explosives(ATF)	MOU for NBIN Enforcement Support System (NESS)	$ -	City Clerk
8/1/2025	2025-0727	Natomas Unified School District	MOU for Public Safety Academy/Career Pathway	$ -	City Clerk
4/30/2024	2024-0788	Sacramento Food Policy Council for Ninos Community Garden	MOU for the operation of IGOMC Community Garden	$ -	City Clerk
5/27/2022	2022-0507	Navy Reserve Center Sacramento	MOU NCR Sacramento Tri-Annual Antiterrorism and Physical Security Program Assessment	$ -	City Clerk
6/20/2022	2022-0658	Patriotic Service Dog Foundation	MOU Patriotic Service Dog Foundation	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/13/2022	2022-0963	CWD, Folsom, Roseville, EBMUD, EID, FSP, GDPUD, GSWC, PCWA, SCWA, SJWD	MOU Regarding Contracting and Apportionment of Costs for a Sanitary Survey Update of American River Watershed Area and Related Activities	$ 1,925,200	City Clerk
8/1/2022	2022-0918	Old City Cemetery Committee, Inc.	MOU Regarding Old City Cemetery Tours and Special Events	$ -	City Clerk
2/16/2022	2022-1228	Sacramento Regional Transit and ACEF-Martin Folsor i, LLC	MOU Related to Relocation Project Agreement	$ -	City Clerk
5/30/2025	2025-0540	County of Sacramento Environmental Management Department	MOU Sacramento County Environmental Management Dept	$ -	City Clerk
6/5/2025	2025-0556	Kaiser Foundation Hospitals, Inc.	MOU to Permit Discharge into the City's Collection System - Kaiser Foundation Hospitals, Inc.	$ -	City Clerk
6/2/2022	2014-0992-02	Union Pacific Railroad Company	MOU to Permit Discharge into the City's Sewer System	$ -	City Clerk
7/3/2024	2024-0957	Capitol Area Development Authority	MOU with CADA for Fremont Park Restroom / Storage Building	$ 150,000	City Clerk
1/24/2025	2025-0078	American River Bike Patrol	MOU: AMERICAN RIVER BIKE PATROL	$ -	City Clerk
6/25/2025	2025-0078-01	American River Bike Patrol	MOU: AMERICAN RIVER BIKE PATROL	$ 10,000	City Clerk
11/1/2021	2021-1179	Sacramento City Unified School District (SCUSD)	MOUBetween the City of Sacramento and SUSD for Joint Use of Susan B. Anthony Field during Non-School Hours	$ 7,501	City Clerk
7/28/2025	2025-0768	COUNTY OF SACRAMENTO / CITY OF ELK GROVE / SACRAMENTO MUNICIPAL UTILITY DISTRICT	MOU-COORDINATING BUILDING ELECTRIFICATION PROJECTS, POLICIES, AND ACTIVITIES	$ -	City Clerk
7/28/2025	2025-0768	COUNTY OF SACRAMENTO / CITY OF ELK GROVE / SACRAMENTO MUNICIPAL UTILITY DISTRICT	MOU-COORDINATING BUILDING ELECTRIFICATION PROJECTS, POLICIES, AND ACTIVITIES	$ -	City Clerk
5/20/2025	2025-0508	SACRAMENTO TRANSPORTATION AUTHORITY	MOU-COORDINATION OF STIP FUNDING APPLICATIONS & FEDERAL FUNDING PROGRAM COMMUNICATION	$ -	City Clerk
5/20/2025	2025-0508	SACRAMENTO TRANSPORTATION AUTHORITY	MOU-COORDINATION OF STIP FUNDING APPLICATIONS & FEDERAL FUNDING PROGRAM COMMUNICATION	$ -	City Clerk
6/23/2025	2025-0508-01	SACRAMENTO TRANSPORTATION AUTHORITY	MOU-COORDINATION OF STIP FUNDING APPLICATIONS & FEDERAL FUNDING PROGRAM COMMUNICATION	$ -	City Clerk
6/23/2025	2025-0508-02	SACRAMENTO TRANSPORTATION AUTHORITY	MOU-COORDINATION OF STIP FUNDING APPLICATIONS & FEDERAL FUNDING PROGRAM COMMUNICATION	$ -	City Clerk
12/8/2025	2024-0662-01	NORTH NATOMAS JIBE	MOU-EV BLUEPRINT PHASE || eBIKE LENDING PROGRAM	$ -	City Clerk
11/1/2024	2025-0346	Systems & Space, Inc.	MOVEABLE SHELVE MAINTENANCE POLICE PROPERTY	$ 8,000	City Clerk
10/8/2024	PRC003214	ROBERT HAYES dba CREATIVE PROJECTION	Movie Screen Services for D3 Dia de los Muertos	$ 1,400	Finance
8/9/2021	PRC001567	ROBERT HAYES dba CREATIVE PROJECTION	Movie screen Vendor	$ 975	Finance
8/13/2025	2025-0840	Downtown Sacramento Partnership	Movies Under the Stars FY26 Special Event Grant	$ 3,000	City Clerk
8/18/2023	2023-1117	Moving With Grace	Moving Services by Moving With Grace	$ 5,000	City Clerk
4/4/2025	2023-0682-03	DEWBERRY ENGINEERS INC	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (DEW)	$ -	City Clerk
6/20/2023	2023-0682	DEWBERRY ENGINEERS INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (DEW)	$ 2,500,000	City Clerk
6/20/2023	2023-0681	HDR CONSTRUCTION CONTROL CORPORATION	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (HDR)	$ 2,500,000	City Clerk
7/8/2024	2023-0684-02	MARK THOMAS & COMPANY, INC	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (MTC)	$ -	City Clerk
6/20/2023	2023-0684	MARK THOMAS & COMPANY, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (MTC)	$ 2,500,000	City Clerk
6/20/2023	2023-0685	NV5, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (NV5)	$ 2,500,000	City Clerk
2/7/2025	2023-0685-02	NV5, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (NV5)	$ -	City Clerk
11/18/2025	2023-0685-03	NV5, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (NV5)	$ 5,000,000	City Clerk
6/20/2023	2023-0748	PSOMAS	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (PSO)	$ 2,500,000	City Clerk
4/1/2025	2023-0748-03	PSOMAS	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (PSO)	$ 2,700,000	City Clerk
5/20/2025	2023-0748-04	SALABER ASSOCIATES INC	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (PSO)	$ 3,300,000	City Clerk
6/20/2023	2023-0686	SALABER ASSOCIATES INC	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (SAL)	$ 2,500,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/1/2025	2023-0686-03	SALABER ASSOCIATES INC	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (SAL)	$ 2,700,000	City Clerk
5/20/2025	2023-0686-04	SALABER ASSOCIATES INC	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (SAL)	$ 3,300,000	City Clerk
2/7/2025	2023-0683-02	TRC ENGINEERS, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (TRC)	$ -	City Clerk
3/7/2024	2023-0682-01	DEWBERRY ENGINEERS INC	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (DEW)	$ -	City Clerk
11/18/2025	2023-0682-04	DEWBERRY ENGINEERS INC	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (DEW)	$ 5,000,000	City Clerk
3/12/2024	2023-0681-01	HDR CONSTRUCTION CONTROL CORPORATION	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (HDR)	$ -	City Clerk
11/18/2025	2023-0681-03	HDR CONSTRUCTION CONTROL CORPORATION	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (HDR)	$ 5,000,000	City Clerk
3/3/2024	2023-0684-01	MARK THOMAS & COMPANY, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (MTC)	$ -	City Clerk
10/14/2025	2023-0684-03	MARK THOMAS & COMPANY, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (MTC)	$ 2,500,000	City Clerk
11/18/2025	2023-0684-04	MARK THOMAS & COMPANY, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (MTC)	$ 5,000,000	City Clerk
3/3/2024	2023-0685-01	NV5, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (NV5)	$ -	City Clerk
3/6/2024	2023-0748-01	PSOMAS	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (PSO)	$ -	City Clerk
11/18/2025	2023-0748-05	PSOMAS	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (PSO)	$ 5,800,000	City Clerk
3/3/2024	2023-0686-01	SALABER ASSOCIATES INC	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (SAL)	$ -	City Clerk
11/18/2025	2023-0686-05	SALABER ASSOCIATES INC	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (SAL)	$ 5,800,000	City Clerk
3/3/2024	2023-0683-01	TRC ENGINEERS INC	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (TRC)	$ -	City Clerk
11/18/2025	2023-0683-03	TRC ENGINEERS INC	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (TRC)	$ 5,000,000	City Clerk
6/20/2023	2023-0683	TRC ENGINEERS, INC.	MSA FOR ON-CALL CONSTRUCTION INSPECTIONS OF LOCALLY FUNDED PROJECTS (TRC)	$ 2,500,000	City Clerk
2/7/2025	2023-0682-02	DEWBERRY ENGINEERS INC	MSA FOR ON-CALL CONTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (DEW)	$ -	City Clerk
2/7/2025	2023-0681-02	HDR CONSTRUCTION CONTROL CORPORATION	MSA FOR ON-CALL CONTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (HDR)	$ -	City Clerk
2/7/2025	2023-0748-02	PSOMAS	MSA FOR ON-CALL CONTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (PSO)	$ -	City Clerk
2/7/2025	2023-0686-02	SALABER ASSOCIATES INC	MSA FOR ON-CALL CONTRUCTION INSPECTION OF LOCALLY FUNDED PROJECTS (SAL)	$ -	City Clerk
12/10/2025	2023-1654-01	ALLERION CONSULTING GROUP, INC	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (ALL)	$ 500,000	City Clerk
12/12/2023	2023-1654	ALLERION CONSULTING GROUP, INC.	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (ALL)	$ 500,000	City Clerk
12/12/2023	2023-1652	GEOCON CONSULTANTS, INC.	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (GEO)	$ 500,000	City Clerk
12/10/2025	2023-1652-01	GEOCON CONSULTANTS, INC.	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (GEO)	$ 500,000	City Clerk
12/10/2025	2023-1674-01	MID PACIFIC ENGINEERING, INC	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (MID)	$ 500,000	City Clerk
12/12/2023	2023-1674	MID PACIFIC ENGINEERING, INC.	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (MID)	$ 500,000	City Clerk
12/19/2025	2023-1657-01	TWINING, INC	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (TWI)	$ 500,000	City Clerk
12/12/2023	2023-1657	TWINING, INC.	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (TWI)	$ 500,000	City Clerk
12/12/2023	2023-1656	YOUNGDAHL CONSULTING GROUP, INC.	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (YOU)	$ 500,000	City Clerk
12/10/2025	2023-1656-01	YOUNGDAHL CONSULTING GROUP, INC.	MSA FOR ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING (YOU)	$ 500,000	City Clerk
2/22/2023	2018-1138-11	HDR Engineering	MSA Task 11 - Water Forum Website and Sharepoint Site Support	$ 12,500	City Clerk
7/25/2023	2018-1138-13	HDR Engineering	MSA Task Order 13 - Lower American River Flows and Operations Support	$ 75,000	City Clerk
3/22/2024	2018-1138-15	HDR Engineering	MSA Task Order 15 - Water Forum 2.0	$ 40,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/25/2023	2018-1138-14	HDR Engineering	MSA TO14 - Water Forum 2.0 Support	$ 62,000	City Clerk
9/18/2023	2023-1339	MIDTOWN ASSOCIATION	MTA WAYFINDING SIGNS	$ -	City Clerk
5/20/2021	2021-0530	American Ramp Company	MU Sutter's Landing 28th & B Skate Park Improvements	$ 194,500	City Clerk
8/9/2022	2019-1219-22	Fieldman, Rolapp & Associates, Inc.	Municipal (Financial) Advisory Services	$ 1,500,000	City Clerk
7/1/2024	2024-0922	Fieldman, Rolapp & Associates, Inc.	Municipal (Financial) Advisory Services	$ 750,000	City Clerk
7/1/2024	2024-0921	PFM Financial Advisors LLC	Municipal (Financial) Advisory Services	$ 750,000	City Clerk
10/20/2025	PRC003905	MUNICIPAL RESOURCE GROUP, LLC	Municipal Resource Group, LLC AGREEMENT TERM: 1 Year AUTHORIZED RENEWALS:N/A DEPARTMENT/DIVISION: City Manager's Office/ Office of Innovation and	$ 49,480	Finance
5/2/2025	2025-0473	Jiayi Young	Murmur at Convention Center	$ -	City Clerk
5/2/2025	2025-0473	Jiayi Young	Murmur at Convention Center	$ -	City Clerk
5/2/2025	2025-0473	Jiayi Young	Murmur at Convention Center	$ -	City Clerk
5/2/2025	2025-0473	Jiayi Young	Murmur at Convention Center	$ -	City Clerk
5/2/2025	2025-0467	Jiayi Young	Murmur Repair	$ 39,704	City Clerk
5/5/2025	2025-0467-01	Regents of the University of California, Davis	Murmur Repair	$ 39,704	City Clerk
5/5/2025	2025-0467-01	Regents of the University of California, Davis	Murmur Repair	$ 39,704	City Clerk
5/24/2021	2021-0539	Musco Corporation dba Musco Sports Lighting, LLC	Musco Control Link System Installation	$ 9,200	City Clerk
5/24/2021	PRC001429	MUSCO CORPORATION dba MUSCO SPORTS	Musco Control Link System Products	$ 40,781	Finance
12/5/2025	2025-4755	Information Pending	Music Hall Remodel	$ -	City Clerk
4/7/2022	PRC001797	Hip Entertainment LLC	Music Performance for D3	$ 6,500	Finance
8/20/2021	2021-0944	Music to Grow on, Music Therapy Services Inc.	Music Therapy to Children with Disabilities 2023	$ 5,000	City Clerk
4/21/2023	2023-0455	Music to Grow On, Therapy Services, Inc.	Music to Grow On 2028	$ 20,000	City Clerk
7/29/2022	2023-0265	Siskiyou County	Mutual Aid - McKinney Fire	$ -	City Clerk
9/2/2022	2023-0266	Siskiyou County	Mutual Aid - Mill Fire	$ -	City Clerk
7/3/2024	2025-0083	County of Siskiyou	Mutual Aid - Shelly Fire	$ -	City Clerk
7/1/2025	2025-4676	Sacramento Job Corps Center	mutual aid assistance	$ -	City Clerk
7/1/2025	2015-0700-04	My Sister's House	My Sister's House Fourth Amendment - lease extension	$ 50,860	City Clerk
7/1/2022	2015-0700-03	My Sister's House	My Sister's House Third Amendment - lease extension	$ 30,181	City Clerk
3/2/2022	2021-0570-01	1810 Gallery LLC	N 12th Street Murals	$ 225,000	City Clerk
5/25/2022	2022-0506	SHRA	N. 12th Street	$ -	City Clerk
5/31/2022	2022-0528	SMUD	N. 12th Street	$ -	City Clerk
2/9/2022	PRC001760	SACRAMENTO REGIONAL CONSERVATION CORPS	N. Laguna Creek Weed Abatement and Maintenance Service	$ 64,749	Finance
5/4/2021	2021-0484	Parker Landscape Development	N. Natomas Community Park Basketball Hoop Repair	$ 1,100	City Clerk
3/1/2024	2024-0183	Capital Area Community Development Corporation, Mutual Housing	N/A	$ -	City Clerk
1/4/2021	PRC001211	Emeryville Occupational Medical Center, dba Sacramento Occupational Medical Center	N/A Date: 12/28/2020	$ 200,000	Finance
10/2/2025	PRC003480	FILTERBUY, INC	N/A Date: 9/29/2025	$ 163,336	Finance
11/21/2025	PRC003480	FILTERBUY, INC	N/A Date: 11/21/2025	$ 163,336	Finance
2/17/2023	2023-0224	1810 Gallery LLC	N12th Street Art Signs	$ 24,000	City Clerk
4/13/2022	2022-0338	Y & C Transportation Consultants, Inc.	N12th Street Gateway	$ 5,550	City Clerk
6/1/2021	2021-0570	1810 Gallery LLC	N12th Street Murals	$ 195,000	City Clerk
11/3/2025	PRC003276	Thayne Loendorf	NACCSO PACP, MACP & LACP TRAIN	$ 240,000	Finance
11/12/2024	PRC003276	Thayne Loendorf	NACCSO PACP, MACP & LACP TRAINING	$ 240,000	Finance
1/9/2024	2023-0096-01	Darren B. Brown and Yuhui Brown, husband & wife as Joint Tenants	Narradscall Subdivision	$ -	City Clerk
1/9/2024	2023-0096-01	Darren B. Brown and Yuhui Brown, husband & wife as Joint Tenants	Narradscall Subdivision	$ -	City Clerk
5/17/2022	PRC001840	Thayne Loendorf	NASSCO PACP, MACP & LACP Training	$ 30,000	Finance
3/20/2024	PRC001840	Thayne Loendorf	NASSCO PACP, MACP & LACP TRAINING Date: 3/11/2024	$ 42,000	Finance
11/28/2023	PRC001840	Thayne Loendorf	NASSCO PACP, MACP & LACP TRAINING Date: November 22, 2023	$ 30,000	Finance
6/25/2024	2024-0903	DR. CHERYL W. VANCE	National Urban Search and Rescue CA-TF7 Memorandum of Agreement for Affiliated Personnel	$ -	City Clerk
6/25/2024	2024-0903	DR. CHERYL W. VANCE	National Urban Search and Rescue CA-TF7 Memorandum of Agreement for Affiliated Personnel	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/15/2026	2019-0719-02	Buchalter Nemer, a Professional Corporation	Natomas Basin Habitat Conservation Plan	$ 100,000	City Clerk
9/21/2021	2021-1140	Natamas 11 Apartments, LLC	Natomas Crossing - Quad C North Multi-Use Trail	$ -	City Clerk
9/21/2021	2021-1140	Natamas 11 Apartments, LLC	Natomas Crossing - Quad C North Multi-Use Trail	$ -	City Clerk
4/13/2021	2021-0471	Alleghany Properties LLC	Natomas Crossing - Quadrant C South Multi Use Trail	$ -	City Clerk
4/13/2021	2021-0471	Alleghany Properties LLC	Natomas Crossing - Quadrant C South Multi Use Trail	$ -	City Clerk
5/5/2021	2021-0475	Alleghany Properties, LLC	Natomas Crossing Quadrant C	$ -	City Clerk
5/5/2021	2021-0475	Alleghany Properties, LLC	Natomas Crossing Quadrant C	$ -	City Clerk
4/4/2022	2022-0321	Ethan Conrad, an Unmarried Man	Natomas Fountains	$ -	City Clerk
4/4/2022	2022-0321	Ethan Conrad, an Unmarried Man	Natomas Fountains	$ -	City Clerk
4/5/2022	2022-0325	Ethan Conrad, an Unmarried Man	Natomas Fountains	$ -	City Clerk
4/5/2022	2022-0325	Ethan Conrad, an Unmarried Man	Natomas Fountains	$ -	City Clerk
4/5/2022	2022-0325	Ethan Conrad, an Unmarried Man	Natomas Fountains	$ -	City Clerk
11/2/2022	2022-1156	SAFCA	Natomas Reach A	$ 54,300	City Clerk
2/10/2024	2024-0153	SAFCA	Natomas Reach A	$ 73,300	City Clerk
3/1/2024	2024-0194	SAFCA	Natomas Reach A	$ 109,300	City Clerk
1/25/2024	2024-0050	SAFCA	Natomas Reach H Levee Improvements	$ 5,100	City Clerk
12/27/2021	2022-0099-05	Hexagon Agility	Natural Gas Tank Repairs and inspections	$ 100,000	City Clerk
12/27/2021	2022-0099-03	Hexagon Agility Fleet Care LLC	Natural Gas Tank Repairs and Inspections	$ 100,000	City Clerk
12/27/2021	2022-0099-04	Hexagon Agility Fleet Care LLC	Natural Gas Tank Repairs and Inspections	$ 100,000	City Clerk
12/27/2021	2022-0099	Specialty Fleet Services	Natural Gas Tank Repairs and Inspections	$ 100,000	City Clerk
12/27/2021	2022-0099-01	Specialty Fleet Services	Natural Gas Tank Repairs and Inspections	$ 100,000	City Clerk
12/27/2021	2022-0099-02	Specialty Fleet Services	Natural Gas Tank Repairs and Inspections	$ 100,000	City Clerk
5/29/2025	PRC003553	EMK Enterprises dba Nature's Critters	Nature s Critters Educational Program NOT-TO-EXCEED AMOUNT: $7,000	$ 7,000	Finance
11/29/2023	PRC002454-GENEX	Genex Services, LLC,_	NCM UR PR MBR PBMS - Cost Containment Date: 10/03/2023	$ -	Finance
4/7/2025	2025-0480	Ahmadullah Ahmadi	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0372	Alfredo Alejandro Cadenas Cervantes	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0409	Asian Community Center of Sacramento	NDAT Community Ambassador Program	$ 10,500	City Clerk
1/1/2026	2026-0027	Asian Community Center of Sacramento	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0391	California Center for Civic Participation	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0371	Caymos LLC	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0415	Color the Block	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0031	David Banuelos Jr	NDAT Community Ambassador Program	$ 7,500	City Clerk
1/1/2026	2026-0087	Desirae Nicole Fox	NDAT Community Ambassador Program	$ 8,250	City Clerk
4/7/2025	2025-0387	Fikrte Arkoh dba Sheba Farms Foundation	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0088	Francine Mata	NDAT Community Ambassador Program	$ 7,500	City Clerk
4/7/2025	2025-0410	Franklin Henry	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0120	Frozan Nikzad	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0085	Galyna Tofan	NDAT Community Ambassador Program	$ 9,750	City Clerk
1/1/2026	2026-0029	George Vang	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0373	Hmong Youth and Parents United	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0019	Hmong Youth and Parents United	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0119	Jlay Tor	NDAT Community Ambassador Program	$ 8,250	City Clerk
1/1/2026	2026-0030	Joseph Gloria Cristel Poveda Alvarado	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0389	Juan Carlos Ruiz Guajardo	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0032	Juan Carlos Ruiz Guajardo	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0390	Kathy Ka Yang	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0414	Kawame Curry SR.	NDAT Community Ambassador Program	$ 7,500	City Clerk
1/1/2026	2026-0089	Kevin Phan	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0388	Kris Ritualo	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0074	Kris S. Ritualo	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0021	Latesha Pierce	NDAT Community Ambassador Program	$ 7,500	City Clerk
1/1/2026	2026-0020	Mudasir Nazar	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0117	Pita Kaveni Bainikalou Rabuka	NDAT Community Ambassador Program	$ 9,375	City Clerk
4/7/2025	2025-0413	Sada Ahmed	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0370	Thanh Mai Nguyen	NDAT Community Ambassador Program	$ 9,000	City Clerk
1/1/2026	2026-0023	Thanh Mai Nguyen	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0412	The Tree Boy Brand LLC	NDAT Community Ambassador Program	$ 7,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/7/2025	2025-0411	Theresa Riviera	NDAT Community Ambassador Program	$ 9,000	City Clerk
4/7/2025	2025-0399	Vida De Oro Foundation	NDAT Community Ambassador Program	$ 9,000	City Clerk
5/7/2024	2024-0837	Community Shop Class	NDAT Facility Use Agreement - Community Shop Class	$ 500	City Clerk
9/3/2021	PRC001354	Pat Davis Design Group, Inc.	NDAT Visual Communications Task Order No.: 1	$ 600,000	Finance
7/20/2022	2022-0711	Advance Disposal, Inc.	Neighborhood Cleanup On-Call Services	$ 25,000	City Clerk
7/15/2022	2022-0792	Allied Waste of North America, LLC dba Republic Services of Sacramento	Neighborhood Cleanup On-Call Services	$ 25,000	City Clerk
7/20/2022	2022-0712	Atlas Disposal Industries	Neighborhood Cleanup On-Call Services	$ 25,000	City Clerk
4/1/2021	2021-1082	Sutter Medical Foundation	Neighborhood Policing	$ 1,421,651	City Clerk
4/1/2021	2021-1131	Kaiser Foundation Hospital, d/b/a Kaiser Permanente South Sacramento Hospital	Neighborhood Policing Agreement	$ 710,826	City Clerk
4/1/2023	2021-1082-01	Sutter Valley Hospitals dba Sutter Medical Center	Neighborhood Policing Amendment and Extension	$ 1,511,887	City Clerk
4/1/2023	2021-1082-02	Sutter Valley Hospitals dba Sutter Medical Center	Neighborhood Policing Amendment and Extension	$ 1,511,887	City Clerk
2/10/2021	2021-0105	Enrique Ramos	Neighborhood Responsibility Agreement for Cannabis Agreements	$ -	City Clerk
2/10/2021	2021-0106	510 Bercut Drive LLC	Neighborhood Responsibility Agreement for Cannabis Projects	$ -	City Clerk
4/15/2021	2021-0366	8671 Elder Creekk LLC	Neighborhood Responsibility Agreement for Cannabis Projects	$ -	City Clerk
2/10/2021	2021-0181	Phillip L. Stubblefield	Neighborhood Responsibility Agreement for Cannabis Projects	$ -	City Clerk
4/8/2021	2021-0340	Phillip L. Stubblefield	Neighborhood Responsibility Agreement for Cannabis Projects	$ -	City Clerk
6/22/2021	2021-0677	Tran Family Trust	Neighborhood Responsibility Agreement for Cannabis Projects	$ -	City Clerk
12/7/2022	2022-1517	State of California DGS	Neighnor's Alley Vacation	$ -	City Clerk
10/19/2022	2022-1058	NEON One LLC	Neon CRM	$ 12,540	City Clerk
11/1/2023	2023-1532	Darren B Brown & YuHui Bown, Trustees of 2023 DBYHBrown Family Trust	Nerradscali Subdivision	$ -	City Clerk
11/1/2023	2023-1532	Darren B Brown & YuHui Bown, Trustees of 2023 DBYHBrown Family Trust	Nerradscali Subdivision	$ -	City Clerk
1/25/2023	2023-0096	Darren B. Brown & Yuhui Brown, husband & wife as oint tenants	Nerradscali Subdivision	$ -	City Clerk
1/25/2023	2023-0096	Darren B. Brown & Yuhui Brown, husband & wife as oint tenants	Nerradscali Subdivision	$ -	City Clerk
4/30/2021	PRC001423	ECORP CONSULTING, INC.	Nesting Bird Surveys for the City Parks and Open Spaces	$ 21,000	Finance
12/18/2021	PRC001423	ECORP Consulting, Inc.	Nesting Bird Surveys for the City Parks and Open Spaces Date: 12/12/2021	$ 21,000	Finance
12/30/2022	PRC001423	ECORP Consulting, Inc.	Nesting Bird Surveys for the City Parks and Open Spaces Date: 12/27/2022	$ 25,000	Finance
1/13/2025	2025-0088	The Association for the Study of African American Life and History	Network to Freedom Listing for Hacket House	$ 14,000	City Clerk
6/26/2023	2023-0564-01	Elk Grove - F Inc.	New and Replacement Light Duty Vehicles	$ 2,900,000	City Clerk
5/16/2023	2023-0564-03	Elk Grove Ford	New and Replacement Light Duty Vehicles	$ 4,900,000	City Clerk
5/16/2023	2023-0564-04	Elk Grove Ford	New and Replacement Vehices	$ 4,900,000	City Clerk
5/16/2023	2023-0564-02	Elk Grove Ford	New and Replacement Vehicles	$ 2,400,000	City Clerk
5/16/2023	2023-0564-05	Elk Grove Ford	New and Replacement Vehicles	$ 7,000,000	City Clerk
1/20/2022	PRC001708	Frontier Energy, Inc.	New Building Electrification Infeasibility Waiver Guidelines and Technical Panel	$ 64,755	Finance
10/27/2022	PRC001708	Frontier Energy, Inc.	New Building Electrification Infeasibility Waiver Guidelines and Technical Panel Date: 10/6/2022	$ 64,755	Finance
5/19/2022	2022-0469	Rex Moore Group Inc.	New Circuit for Pump at the SAFE Credit Union Convention Center	$ 8,400	City Clerk
8/4/2022	2022-0769	ACCO Engineered Systems	New City Hall Diesel Generator Flue Replacement	$ 79,604	City Clerk
8/24/2022	2022-0769-01	ACCO Engineered Systems	New City Hall Diesel Generator Flue Replacement	$ 97,396	City Clerk
8/27/2025	2025-0899	TDP Construction Services, Inc.	NEW CITY HALL NORTH ENTRANCE DOORS	$ 119,067	City Clerk
12/24/2024	2024-1556	TDP Construction Services, Inc.	New City Hall South Entrance Doors	$ 114,966	City Clerk
11/16/2023	PRC001708	Frontier Energy, Inc	New Electrification Infeasibility Waiver Guidelines and Technical Panel	$ 64,755	Finance
1/12/2023	PRC001708	Frontier Energy, Inc.	New Electrification Infeasibility Waiver Guidelines and Technical Panel Date: 12/19/2022	$ 64,755	Finance
9/3/2024	2024-1164	Nexplore LLC	Nexplore Expanded Learning Enrichment Services	$ 60,000	City Clerk
8/15/2024	2024-1208	The Salvation Army	Next Step Transitional Housing Program	$ 150,000	City Clerk
1/1/2023	2023-0493	The Salvation Army, a California Corporation	Next Step Transitional Housing Program	$ 150,000	City Clerk
12/29/2025	PRC004009	RCX SPORTS LLC	NFL Flag League Reg Amgt.	$ 25,000	Finance
3/29/2021	PRC001406	Information Pending	NFPA 70E, Arc Flash Training	$ 9,750	Finance
10/25/2023	2023-1551	Allen Nguyen	Nguyen, Allen v. City	$ 155,000	City Clerk
11/28/2022	2022-0389-01	Parker Landscape Development	Nielsen Park Renovation	$ 237,428	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/29/2022	2022-0389	Parker Landscape Development, Inc.	Nielsen Park Renovation	$ 235,953	City Clerk
2/23/2023	2022-0389-02	Parker Landscape Development, Inc.	Nielsen Park Renovation	$ 239,313	City Clerk
5/1/2024	2024-1000	Aviation Specialties Unlimited	Night Vision Goggle repair and certificaion for Air Unit	$ 25,000	City Clerk
4/24/2023	2023-0441	Sacramento Public Library Authority - Tsakopoulos Library Galleria	Nighttime Sociable City Assessment Meetings	$ 800	City Clerk
7/1/2022	2018-1140-29	SP Cramer Fish Sciences	Nimbus Basin Restoration Project - Biological Support Services	$ 3,891	City Clerk
8/27/2022	PRC002017	Ford Construction Company, Inc.	Nimbus Basin Salmon Habitat Construction	$ 415,088	Finance
12/15/2022	PRC002017	Ford Construction Company	Nimbus Basin Salmonid Habitat	$ 524,000	Finance
1/27/2021	2021-0075	SAENZ LANDSCAPE CONSTRUCTION COMPANY	NINOS COMMUNITY GARDEN HOLES FOR TREE AND SHRUB PLANTING	$ 3,900	City Clerk
9/16/2024	2024-1212	Parker Landscape Development, Inc.	Ninos Park Improvements	$ 172,107	City Clerk
9/16/2024	2024-1212	Parker Landscape Development, Inc.	Ninos Park Improvements	$ 172,107	City Clerk
11/24/2025	2025-4719	Parker Landscape Development, Inc.	Ninos Park Playground Replacement	$ 118,492	City Clerk
1/9/2024	2022-0137-10	DEWBERRY ENGINEERING INC	NINOS PARKWAY	$ 125,332	City Clerk
2/8/2022	2022-0137	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ 73,557	City Clerk
2/28/2022	2022-0137-01	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ -	City Clerk
5/16/2022	2022-0137-02	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ -	City Clerk
6/3/2022	2022-0137-03	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ -	City Clerk
8/29/2022	2022-0137-05	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ -	City Clerk
10/12/2022	2022-0137-07	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ 100,038	City Clerk
5/15/2023	2022-0137-08	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ -	City Clerk
6/8/2023	2022-0137-09	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ -	City Clerk
5/6/2024	2022-0137-11	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ 152,857	City Clerk
11/12/2024	2022-0137-12	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ -	City Clerk
11/21/2025	2022-0137-13	DEWBERRY ENGINEERS INC	NINOS PARKWAY	$ 160,652	City Clerk
6/13/2022	2022-0137-04	DEWBERRY ENGINEERS INC.	NINOS PARKWAY	$ 84,774	City Clerk
9/26/2022	2022-0137-06	DEWBERRY ENGINEERS INC.	NINOS PARKWAY	$ -	City Clerk
6/5/2025	2025-0550	DOKKEN ENGINEERING	NINOS PARKWAY PHASE 2	$ 15,751	City Clerk
6/25/2024	2024-0935	MARTIN BROTHERS CONSTRUCTION	NINOS PARKWAY PHASE 2	$ 2,091,000	City Clerk
11/7/2024	2024-0935-01	MARTIN BROTHERS CONSTRUCTION	NINOS PARKWAY PHASE 2	$ 2,204,242	City Clerk
3/3/2025	2024-0935-02	MARTIN BROTHERS CONSTRUCTION	NINOS PARKWAY PHASE 2	$ 2,217,495	City Clerk
7/29/2025	2024-0935-03	MARTIN BROTHERS CONSTRUCTION	NINOS PARKWAY PHASE 2	$ 2,450,453	City Clerk
11/13/2025	2024-0935-04	MARTIN BROTHERS CONSTRUCTION	NINOS PARKWAY PHASE 2	$ 2,474,422	City Clerk
1/30/2026	2024-0935-05	MARTIN BROTHERS CONSTRUCTION	NINOS PARKWAY PHASE 2	$ 2,476,378	City Clerk
1/24/2024	2024-0068	THE NATIONAL FISH AND WILDLIFE FOUNDATION	NINOS PARKWAY PHASE 2 - CREDIT TRANSFER AGREEMENT	$ 39,380	City Clerk
1/24/2024	2024-0068	THE NATIONAL FISH AND WILDLIFE FOUNDATION	NINOS PARKWAY PHASE 2 - CREDIT TRANSFER AGREEMENT	$ 39,380	City Clerk
6/8/2023	2023-0624	JAM SERVICES, INC	NINOS PARKWAY PHASE 2 - SIGNAL INTERSECTION HARDWARE	$ 67,610	City Clerk
6/2/2023	2023-0590	DC ENTERPRISES	NINOS PARKWAY PHASE 2 - TRAFFIC SIGNAL POLES	$ 36,247	City Clerk
5/31/2023	2023-0576	SACRAMENTO MUNICIPAL UTILITY DISTRICT (SMUD)	NINOS PARKWAY PHASE II - CONSENT TO COMMON USE OF EASEMENT AGREEMENT	$ -	City Clerk
10/10/2025	2025-4568	PLAYPOWER LT FARMINGTON, INC.	Ninos Playground Replacement	$ 109,579	City Clerk
5/19/2021	2021-1417	Nirmal Singh	Nirmal Singh v. City	$ 17,500	City Clerk
9/18/2023	2023-1218	Sacramento Motorcars LLC dba Elk Grove Nissan	Nissan Original Equipment Manufacturer (OEM) Parts and Repairs	$ 25,000	City Clerk
8/11/2023	2023-1218-01	Sacramento Motorcars LLC dba Elk Grove Nissan	Nissan Original Equpment Manufacturer (OEM) Parts and Repairs	$ 25,000	City Clerk
10/23/2023	2023-1460	Beazer Homes Holdings Corp.	NN PFF Credits Redemption in Cash Waiver and Release Agreement	$ -	City Clerk
10/23/2023	2023-1463	Cynthia Knudson	NN PFF Credits Redemption in Cash Waiver and Release Agreement	$ -	City Clerk
2/27/2024	2024-0222	GB Commercial LLC	NN PFF Credits Redemption in Cash Waiver and Release Agreement	$ -	City Clerk
10/19/2023	2023-1366	Goldenland Partnership	NN PFF Credits Redemption in Cash Waiver and Release Agreement	$ -	City Clerk
2/27/2024	2024-0223	Natomas Development Partners LLC	NN PFF Credits Redemption in Cash Waiver and Release Agreement	$ -	City Clerk
10/10/2023	2023-1461	Ronald L. Sellers Trust	NN PFF Credits Redemption in Cash Waiver and Release Agreement	$ -	City Clerk
11/7/2023	2023-1642	Shree Surya Hospitality, LLC	NN PFF Credits Redemption in Cash Waiver and Release Agreement	$ -	City Clerk
10/19/2023	2023-1458	Benefit Way, Sacramento, Inc.	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
10/19/2023	2023-1457	Blue Mountain Construction Services, Inc.	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
1/18/2024	2024-0082	Donahue Schriber	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
1/16/2024	2024-0083	East Commerce Investments, LLC	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
11/2/2023	2023-1459	Gately Enterprises, LLC	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
12/12/2023	2023-1641	Gateway West, LLC	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
11/8/2023	2023-1639	JB Company Management LP	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/8/2023	2023-1640	North Market II, LP	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
10/24/2023	2023-1462	Regency 39, Investors LLC	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
10/16/2023	2023-1456	Robert Brown	NN PFF Credits Redemption in Cash Waiver and Release Agreement.	$ -	City Clerk
12/5/2023	PRC001649	National Aquatics Services, Inc.	NNCCAC Pool Equipment and Service Date: 11/30/2023	$ 500,000	Finance
11/8/2021	PRC001649	National Aquatic Services, Inc.	NNCCAC Pool Equipment Maintenance and Service	$ 150,000	Finance
9/6/2022	PRC001649	National Aquatic Services Inc.	NNCCAC Pool Equipment Maintenance and Service Date: 08/22/2022	$ 250,000	Finance
6/21/2022	PRC001649	National Aquatic Services, Inc._	NNCCAC Pool Equipment Maintenance and Service Date: 06/16/2022	$ 150,000	Finance
9/26/2023	2018-1140-37	S.P. Cramer, Inc.	No-Cost Time extension of Task Order 27 Cordova Creek Habitat Enhancement Monitoring Work	$ 10,669	City Clerk
6/1/2022	2018-1140-33	SP Cramer Fish Sciences	NO-COST Time-Extension of Task Order 28 Chinook salmon redd aerial image analysis on the Lower American River	$ 39,546	City Clerk
9/30/2023	PRC002566	California United Mechanical, Inc. dba	Noise/VibrationsMitigationSvcs	$ 233,206	Finance
1/5/2022	PRC001714	Information Pending	Nomination Platform	$ 8,145	Finance
7/1/2023	2023-0876	Westlake Master Assoc. & GP Landscape, Inc.	non Wanta Stations for Farnt Park	$ -	City Clerk
7/1/2022	2021-1128-04	Siyaram Hotels, LLC	Non-Congregate Sever Weather Motel Agreement	$ 1,449,997	City Clerk
10/1/2021	2021-1128	Siyaram Hotels, LLC	Non-Congregate Severe Weather Motel Agreement	$ 249,999	City Clerk
11/9/2021	2021-1128-01	Siyaram Hotels, LLC	Non-Congregate Severe Weather Motel Agreement	$ 249,999	City Clerk
10/1/2021	2021-1128-02	Siyaram Hotels, LLC	Non-Congregate Severe Weather Motel Agreement	$ 999,999	City Clerk
4/1/2022	2021-1128-03	Siyaram Hotels, LLC	Non-Congregate Severe Weather Motel Agreement	$ 1,099,997	City Clerk
10/1/2022	2021-1128-05	Siyaram Hotels, LLC	Non-Congregate Severe Weather Motel Agreement	$ 1,524,997	City Clerk
7/10/2024	2024-0995	PG&E	Non-Disclosure Agreement	$ -	City Clerk
1/13/2022	2022-0061	Calabrio, Inc.	NONDISCLOSURE AGREEMENT for PCI compliance	$ -	City Clerk
5/27/2021	2021-0550	Sacramento Bee, 2100 Q St., Sacramento, CA 95816	Non-Disclosure and Confidentiality Agreement - 2100 Q Street TIC IV Owner, LLC	$ -	City Clerk
7/3/2023	2023-1008	Natomas Creek, LLC	Non-Gateway Project Reimbursement/Credit Agreement for Construction of North Natomas Infrastructure	$ -	City Clerk
2/13/2024	PRC002423	Mobile-Med Work Health Solutions, Inc	Non-indestrial Medical Services for City Employees and Job Applicants	$ 300,000	City Clerk
2/13/2024	PRC002423	Mobile-Med Work Health Solutions, Inc.	Non-indestrial Medical Services for City Employees and Job Applicants	$ 300,000	City Clerk
6/28/2023	PRC002420	Information Pending	Non-industrial Medical Services for City Employees and Job Applicants	$ 150,000	Finance
6/28/2023	PRC002421	Information Pending	Non-industrial Medical Services for City Employees and Job Applicants	$ 150,000	Finance
6/28/2023	PRC002422	Information Pending	Non-industrial Medical Services for City Employees and Job Applicants	$ 325,000	Finance
10/19/2023	PRC002545	Information Pending	Non-industrial Medical Services for City Employees and Job Applicants	$ 1,950,000	Finance
6/28/2023	PRC002423	Mobile-Med Work Health Solutions, Inc	Non-industrial Medical Services for City Employees and Job Applicants	$ 300,000	Finance
6/29/2023	PRC002432	MyNP.com Nursing Corporation	Non-industrial Medical Services for City Employees and Job Applicants	$ 150,000	City Clerk
6/28/2023	PRC002424	Sacramento Mobile Drug & Alcohol Testing _	Non-industrial Medical Services for City Employees and Job Applicants	$ 50,000	Finance
6/28/2023	PRC002424	Sacramento Mobile Drug & Alcohol Testing _	Non-industrial Medical Services for City Employees and Job Applicants	$ 50,000	Finance
12/8/2023	PRC002424	Sacramento Mobile Drug & Alcohol Testing _	Non-industrial Medical Services for City Employees and Job Applicants Date: 12/1/2023	$ 50,000	Finance
11/2/2023	PRC002423-1	Mobile-Med Work Health Solutions, Inc_	Non-industrial Medical Services for City Employees and Job Applicants Date: 10/12/2023	$ -	Finance
10/19/2023	PRC002432-1	MyNP.com Nursing Corporation_	Non-industrial Medical Services for City Employees and Job Applicants Date: 10/12/2023	$ -	Finance
12/4/2023	PRC002422	RAD Testing & Mobile Collection	Non-industrial Medical Services for City Employees and Job Applicants Date: 10/12/2023	$ 325,000	Finance
3/23/2023	PRC002204	Roush Landscape	Non-Landscape Medians Streetscapes Maintenance	$ 244,800	Finance
3/5/2025	PRC003392	Roush Landscape	Non-Landscape Medians Streetscapes Maintenance	$ 200,000	Finance
3/8/2024	PRC002204	Roush Landscape	Non-Landscape Medians Streetscapes Maintenance Date: 02/28/2024	$ 244,800	Finance
6/10/2022	2022-0575	Celebration Arts	Non-Profit Emergency Assistance Grant	$ 32,000	City Clerk
5/4/2021	2021-0518	MARTIN BROTHERS CONSTRUCTION	NORTH 12th COMPLETE STREET PROJECT	$ 5,125,101	City Clerk
8/17/2021	2021-0518-01	MARTIN BROTHERS CONSTRUCTION	NORTH 12th COMPLETE STREET PROJECT	$ 224,623	City Clerk
6/22/2022	2021-0518-02	MARTIN BROTHERS CONSTRUCTION	NORTH 12th COMPLETE STREET PROJECT	$ 5,481,206	City Clerk
2/24/2023	2021-0518-03	MARTIN BROTHERS CONSTRUCTION	NORTH 12th COMPLETE STREET PROJECT	$ 5,489,000	City Clerk
11/14/2023	2021-0518-04	MARTIN BROTHERS CONSTRUCTION	NORTH 12th COMPLETE STREET PROJECT	$ 5,739,000	City Clerk
3/14/2024	2021-0518-05	MARTIN BROTHERS CONSTRUCTION	NORTH 12th COMPLETE STREET PROJECT	$ 5,729,000	City Clerk
4/13/2021	2018-1571-11	PSOMAS	NORTH 12th COMPLETE STREET PROJECT (2018)	$ -	City Clerk
6/17/2021	2018-1571-12	PSOMAS	NORTH 12th COMPLETE STREET PROJECT (2018)	$ -	City Clerk
11/2/2021	2018-1571-13	PSOMAS	NORTH 12th COMPLETE STREET PROJECT (2018)	$ -	City Clerk
4/22/2022	2018-1571-14	PSOMAS	NORTH 12th COMPLETE STREET PROJECT (2018)	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/8/2022	2018-1571-15	PSOMAS	NORTH 12th COMPLETE STREET PROJECT 2018	$ -	City Clerk
5/4/2023	2018-1571-16	PSOMAS	NORTH 12th COMPLETE STREET PROJECT 2018	$ -	City Clerk
7/13/2023	2018-1571-17	PSOMAS	NORTH 12th COMPLETE STREET PROJECT 2018	$ -	City Clerk
8/3/2021	2021-0908	SACRAMENTO REGIONAL TRANSIT DISTRICT	NORTH 12th STREET FENCE REIMBURSEMENT AGREEMENT	$ 224,623	City Clerk
8/3/2021	2021-0908	SACRAMENTO REGIONAL TRANSIT DISTRICT	NORTH 12th STREET FENCE REIMBURSEMENT AGREEMENT	$ 224,623	City Clerk
5/24/2021	2021-0535	Barbara Grygutis Sculpture LLC	North 12th Street Gateway	$ 2,000	City Clerk
5/20/2021	2021-0527	Engineered Artworks LLC	North 12th Street Gateway	$ 2,000	City Clerk
5/27/2021	2021-0554	Haddad Drugan LLC	North 12th Street Gateway	$ 2,000	City Clerk
5/24/2021	2021-0540	RDG IA Inc dba The Art Studio at RDG Planning and Design	North 12th Street Gateway	$ 2,000	City Clerk
4/22/2022	2022-0372	Saenz Landscape Construction Company	North 12th Street Gateway	$ 93,972	City Clerk
12/1/2022	2022-0372-01	Saenz Landscape Construction Company	North 12th Street Gateway	$ 157,870	City Clerk
5/20/2021	2021-0528	Vicki Scuri	North 12th Street Gateway	$ 2,000	City Clerk
8/26/2021	2021-0967	Vicki Scuri	North 12th Street Gateway	$ 350,000	City Clerk
9/13/2021	2021-1021	Commerce Printing	North 12th Street Mural Project - 300 N12th Street site	$ -	City Clerk
6/21/2021	2021-0676	Sacramento Loaves & Fishes	North 12th Street Mural Project - Loaves & Fishes site	$ -	City Clerk
12/2/2021	2019-0157-04	PSOMAS	NORTH 12th STREET STREETSCAPE	$ -	City Clerk
4/20/2021	2016-0437-02	STATE OF CALIFORNIA - CALTRANS	NORTH 12th STREET: PROGRAM SUPPLEMENT F160	$ 3,378,000	City Clerk
5/18/2021	2021-0520-01	Navajo Pipelines, Inc.	North 16th St. Water Interconnects and Abandonment	$ 266,584	City Clerk
5/18/2021	2021-0520	Navajo Pipelines, Inc.	North 16th St. Water Main Interconnects and Abandonment	$ 255,762	City Clerk
9/1/2023	2023-1264-01	Shelter Inc.	North 5th Navigation Center	$ 3,446,414	City Clerk
9/1/2023	2023-1264-02	Shelter Inc.	North 5th Navigation Center	$ 3,446,414	City Clerk
9/1/2023	2023-1264-03	Shelter Inc.	North 5th Navigation Center	$ 3,446,414	City Clerk
7/1/2022	2022-1557	Shelter, Inc.	North 5th Navigation Center	$ 3,447,202	City Clerk
7/1/2022	2022-1557-01	Shelter, Inc.	North 5th Navigation Center	$ 3,447,202	City Clerk
7/1/2022	2022-1557-02	Shelter, Inc.	North 5th Navigation Center	$ 3,441,415	City Clerk
9/1/2023	2023-1264	Shelter, Inc.	North 5th Navigation Center	$ 3,446,414	City Clerk
8/27/2021	PRC000718	Shelter, Inc.	North 5th Navigation Center	$ 1,886,212	Finance
10/28/2024	2024-1367	The Gathering Inn	North 5th Street Navigation Center	$ 1,543,593	City Clerk
10/28/2024	2024-1367-01	The Gathering Inn	North 5th Street Navigation Center	$ 3,441,414	City Clerk
11/1/2025	2024-1367-02	The Gathering Inn	North 5th Street Navigation Center	$ 6,182,995	City Clerk
10/10/2023	2023-1402-01	ARB, Inc.	North 5th Street Sewer Improvement	$ 1,170,653	City Clerk
10/10/2023	2023-1402-02	ARB, Inc.	North 5th Street Sewer Improvement	$ 1,346,823	City Clerk
10/10/2023	2023-1402-03	ARB, Inc.	North 5th Street Sewer Improvement	$ 1,361,157	City Clerk
10/10/2023	2023-1402	ARB, Inc.	North 5th Street Sewer Improvement Project	$ 1,120,564	City Clerk
1/5/2024	2024-0156	Green Technical Education and Employment	North Area Community Impact	$ 50,000	City Clerk
9/13/2024	2024-1246	PWT UNITED INC	North Area Community Impact	$ 150,000	City Clerk
11/1/2023	2023-1707	Capital College and Career Academy	North Area Community llmpact	$ 150,000	City Clerk
6/14/2022	2022-0599	Woodard and Curran	North Area Sewer Basin Models	$ 99,266	City Clerk
6/14/2022	2022-0599-01	Woodard and Curran	North Area Sewer Basin Models	$ 104,266	City Clerk
3/25/2025	2025-0282	TDP Construction Services, Inc.	North City Hall AV Room Door Installation	$ 36,200	City Clerk
3/25/2025	2025-0282-01	TDP Construction Services, Inc.	North City Hall AV Room Door Installation	$ 40,678	City Clerk
3/25/2025	2025-0282-02	TDP Construction Services, Inc.	North City Hall AV Room Door Installation	$ 41,542	City Clerk
12/24/2024	2024-1555-01	TDP Construction Services, Inc.	North City Hall South Entrance Doors	$ 119,067	City Clerk
9/20/2024	2024-1232	TDP Construction Services, Inc.	NORTH CITY HALL VESITBULE DOORS	$ 39,747	City Clerk
2/1/2022	PRC001743	Parker Landscape Development. Inc.	North East Commerce Streetcapes Maintenance	$ 183,220	Finance
3/1/2021	2019-0206-03	Parker Landscape Services	North East Commerce Streetscapes Maintenance	$ 270,160	City Clerk
1/28/2026	2025-0659-01	VSS INTERNATIONAL	NORTH LAGUNA & JACINTO CREEK TRAIL RESURFACING	$ 305,563	City Clerk
6/24/2025	2025-0659	VSS INTERNATIONAL INC	NORTH LAGUNA & JACINTO CREEK TRAIL RESURFACING	$ 306,211	City Clerk
6/25/2022	2022-0628	Breathe California Sacramento Region	North Laguna Park Family Wellness Fest 2022	$ 20,000	City Clerk
5/10/2021	2021-0485	Waterworks Aquatic Management	North Laguna Pond Renovation	$ 171,225	City Clerk
5/24/2021	2021-0485-01	Waterworks Aquatic Management	North Laguna Pond Renovation	$ 171,225	City Clerk
6/3/2021	2021-0485-02	Waterworks Aquatic Management	North Laguna Pond Renovation	$ 210,745	City Clerk
8/12/2021	2021-0485-03	Waterworks Aquatic Management	North Laguna Pond Renovation	$ 221,903	City Clerk
11/13/2023	2023-1521	The Public Restroom Company	North lake Park Restroom Improvements	$ 6,917	City Clerk
11/13/2023	2023-1521	The Public Restroom Company	North lake Park Restroom Improvements	$ 6,917	City Clerk
11/13/2023	2023-1521	The Public Restroom Company	North lake Park Restroom Improvements	$ 6,917	City Clerk
1/1/2024	2024-0127	Housing Authority of the City of Sacramento	North Nato mas Youth Workforce Development Program	$ 191,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/12/2025	2025-0581	Mesa Energy Systems, Inc.	North Natomas Aquatic Center Snack Bar HVAC Addition	$ 47,961	City Clerk
6/12/2025	2025-0581-01	Mesa Energy Systems, Inc.	North Natomas Aquatic Center Snack Bar HVAC Addition	$ 49,794	City Clerk
7/12/2023	2022-0262-01	Goodwin Consulting Group, Inc.	North Natomas CFD No. 4, Drainage Basins 1, 2 & 4	$ 70,000	City Clerk
2/12/2021	2021-0153-02	/loayed Construction Services, Inc.	North Natomas Community and Aquatic Center Construction Management	$ 434,821	City Clerk
2/12/2021	2021-0153	Tony Moayed Construction Services, Inc.	North Natomas Community and Aquatic Center Construction Management	$ 248,897	City Clerk
2/12/2021	2021-0153-01	Tony Moayed Construction Services, Inc.	North Natomas Community and Aquatic Center Construction Management	$ 335,639	City Clerk
2/12/2021	2021-0153-03	Tony Moayed Construction Services, Inc.	North Natomas Community and Aquatic Center Construction Management	$ 531,793	City Clerk
2/12/2021	2021-0153-04	Tony Moayed Construction Services, Inc.	North Natomas Community and Aquatic Center Construction Managment	$ 685,486	City Clerk
4/8/2021	2021-0352	Smith-Emery Laboratories	North Natomas Community Center and Aquatic Complex Exterior Waterproof Testing	$ 19,572	City Clerk
10/11/2022	2022-1028	Ellis & Ellis Sign Systems	North Natomas Community Center and Aquatic Complex Sinage	$ 6,299	City Clerk
4/6/2021	2021-0375	Saenz Landscape Construction Company	North Natomas Community Park Double Swing Repair	$ 1,980	City Clerk
5/7/2024	2024-0833	Mudassir Iqbal, Blue Spring Hospitality LLC	North Natomas Development Agreement Holiday Inn- N Freeway Boulevard	$ -	City Clerk
5/7/2024	2024-0833	Mudassir Iqbal, Blue Spring Hospitality LLC	North Natomas Development Agreement Holiday Inn- N Freeway Boulevard	$ -	City Clerk
12/16/2022	2022-0261-04	EPS	North Natomas Fee and Bond Debt Analysis	$ 2,500	City Clerk
6/3/2021	2016-0804-18	Harris & Associates	North Natomas Finance Plan Cost Update Amendment	$ 3,320	City Clerk
4/8/2022	2016-0804-22	Harris & Associates	North Natomas Finance Plan Cost Updates	$ 18,485	City Clerk
7/1/2021	PRC000979	Brett Brogan dba Dog and Whistle Goose Control	North Natomas Goose Control	$ 35,570	Finance
4/16/2025	2025-0359	BBG Inc	North Natomas Land Acquisition Program appraisal	$ 15,000	City Clerk
6/30/2021	2021-0759	Tanzanite Multifamily Owner, LLC	North Natomas Land Acquisition Program portion of road segment #11	$ 109,186	City Clerk
6/25/2021	2021-0709	Alleghany Properties, LLC	North Natomas Land Acquisition Program Reimbursement Credit Agreement - Segment 10	$ 2,198,778	City Clerk
9/28/2021	2021-1169	Alleghany Properties, LLC	North Natomas Land Acquisition Program Reimbursement Credit Agreement Freeway Buffer Roadway Segment #10 & Segment #11	$ -	City Clerk
11/19/2024	2024-1423	Universal Engineering Sciences	North Natomas Regional Park Field Lighting	$ 2,500	City Clerk
6/12/2025	2024-1423-01	Universal Engineering Sciences	North Natomas Regional Park Field Lighting	$ 4,000	City Clerk
9/19/2025	2025-4509	Big Valley Electric	North Natomas Regional Park Fields 1-3 Lighting	$ 1,251,225	City Clerk
6/30/2025	2025-0661	Crawford & Associates, Inc.	North Natomas Regional Park Fields 1-3 Lighting	$ 9,920	City Clerk
10/14/2025	2025-4509-01	Big Valley Electric	North Natomas Regional Park Fields 1-3 Lighting Lighting	$ 1,251,225	City Clerk
1/14/2025	2025-0044	ECOM Engineering Services, Inc.	North Natomas Regional Park Sports Field Lighting	$ 28,840	City Clerk
2/1/2022	PRC001745	Parker Landscape Development. Inc.	North Natomas Streetscapes Maintenance	$ 223,422	Finance
2/19/2025	PRC003389	Parker Landscape Development. Inc.	North Natomas Streetscapes Maintenance	$ 127,400	Finance
3/1/2021	2019-0203-02	Roush Landscape Service	North Natomas Streetscapes Maintenance	$ 188,650	City Clerk
2/8/2023	PRC001745	Parker Landscape Development	North Natomas Streetscapes Maintenance Date: 02/02/2023	$ 223,422	Finance
2/14/2024	PRC001745	Parker Landscape Development	North Natomas Streetscapes Maintenance Date: 02/06/2024	$ 205,038	Finance
7/2/2024	PRC001745	Parker Landscape Development	North Natomas Streetscapes Maintenance Date: 06/27/2024	$ 223,422	Finance
7/25/2023	2023-1069	NGC Northpointe Reserve, LLC	North point Reserve	$ -	City Clerk
7/25/2023	2023-1069	NGC Northpointe Reserve, LLC	North point Reserve	$ -	City Clerk
9/16/2024	2024-1211	Parker Landscape Development, Inc.	North Pointe Park Improvements	$ 186,586	City Clerk
9/16/2024	2024-1211	Parker Landscape Development, Inc.	North Pointe Park Improvements	$ 186,586	City Clerk
1/24/2025	2024-1211-01	Parker Landscape Development, Inc.	North Pointe Park Improvements	$ 188,286	City Clerk
2/7/2023	2023-0132	Collins Electrical Company Inc.	North Public Market Lighting	$ 122,723	City Clerk
4/10/2025	2025-0382	State of California Department of Transportation	North Sacramento EEl Grant	$ 480,000	City Clerk
4/10/2025	2025-0460	State of California Department of Transportation	North Sacramento EEl Grant	$ 480,000	City Clerk
9/15/2021	2021-1032	Council on American-Islamic Relations CAIR	North Sacramento Library - 1124 Del Paso Blvd	$ 3,000	City Clerk
10/10/2025	2025-4573	John F. Otto Inc., dba Otto construction	North Sacramento-Hag gin wood Library Roof Replacement and Remodel	$ 7,076,000	City Clerk
10/10/2025	2025-4573-01	John F. Otto Inc., dba Otto construction	North Sacramento-Hagginwood Library Roof Replacement and Remodel	$ 7,360,482	City Clerk
10/20/2023	PRC002603	Elite Service Experts	North Truxel Streetscape Maintenance	$ 52,272	Finance
11/5/2024	PRC003238	Parker Landscape Development. Inc.	North Truxel Streetscapes Maintenance	$ 144,160	Finance
10/14/2021	PRC001186	New Image Landscape Company	North Truxel Streetscapes Maintenance Date: 9/30/2021	$ 238,459	Finance
10/6/2022	PRC001186	New Image Landscape Company	North Truxel Streetscapes Maintenance Date: 10/05/2022	$ 238,459	Finance
8/14/2024	PRC002603	Elite Service Experts	North Truxel Streetscapes Maintenance Date: 07/01/2024	$ 56,672	Finance
10/20/2022	PRC002096	Azevedo s Landscape and Maintenance, Inc.	Northborough Streetscapes Maintenance	$ 211,420	Finance
11/1/2024	PRC003246	Azevedo s Landscape and Maintenance, Inc.	Northborough Streetscapes Maintenance	$ 117,975	Finance
10/14/2021	PRC001187	New Image Landscape Company	Northborough Streetscapes Maintenance Date: 9/30/2021	$ 157,795	Finance
7/8/2024	PRC002096	Azevedo s Landscape Maintenance	Northborough Streetscapes Maintenance Date: 06/26/2024	$ 211,420	Finance

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10/20/2023	PRC002096	Azevedo s Landscape and Maintenance, Inc.	Northborough Streetscapes Maintenance Date: 10/16/2023	$ 193,420	Finance
2/24/2024	PRC002704	Azevedo s Landscape and Maintenance, Inc.	Northeast Commerce Streetscapes Maintenance	$ 89,760	Finance
1/24/2025	PRC002704	Azevedo s Landscape and Maintenance, Inc.	Northeast Commerce Streetscapes Maintenance Date: 01/23/2025	$ 89,760	Finance
2/8/2023	PRC001743	Parker Landscape Development	Northeast Commerce Streetscapes Maintenance Date: 02/02/2023	$ 183,220	Finance
7/1/2023	2023-1540	West Contra Costa Public Education Fund	Northern California College Promise Coalition	$ 10,000	City Clerk
7/23/2023	2022-0456-01	AECOM TECHNICAL SERVICES INC.	NORTHGATE BLVD FENCE REPLACEMENT PROJECT	$ 249,775	City Clerk
10/4/2023	2022-0456-02	AECOM TECHNICAL SERVICES INC.	NORTHGATE BLVD FENCE REPLACEMENT PROJECT	$ -	City Clerk
11/22/2023	2022-0456-03	AECOM TECHNICAL SERVICES INC.	NORTHGATE BLVD FENCE REPLACEMENT PROJECT	$ -	City Clerk
10/31/2025	2022-0456-04	AECOM TECHNICAL SERVICES INC.	NORTHGATE BLVD FENCE REPLACEMENT PROJECT	$ 249,775	City Clerk
5/17/2022	2022-0456	AECOM TECHNICAL SERVICES, INC.	NORTHGATE BLVD FENCE REPLACEMENT PROJECT	$ 38,695	City Clerk
11/10/2021	2021-1235	Jose H. Ruiz and Esther Ruiz	Northgate Blvd Signal Project	$ 1,500	City Clerk
1/19/2022	2022-0074	NLF, LLC, a California Limited Liability Company	Northgate Blvd Signal Project	$ 4,400	City Clerk
6/28/2022	2022-0664	PACIFIC EXCAVATION INC.	NORTHGATE BLVD SIGNAL PROJECT	$ 1,337,233	City Clerk
10/3/2022	2022-0664-01	PACIFIC EXCAVATION INC.	NORTHGATE BLVD SIGNAL PROJECT	$ 1,349,743	City Clerk
12/2/2022	2022-0664-02	PACIFIC EXCAVATION INC.	NORTHGATE BLVD SIGNAL PROJECT	$ 1,354,048	City Clerk
4/12/2023	2022-0664-03	PACIFIC EXCAVATION INC.	NORTHGATE BLVD SIGNAL PROJECT	$ 1,379,770	City Clerk
10/29/2021	2021-1195	Peter Cata	Northgate Blvd Signal Project	$ 1,500	City Clerk
3/1/2022	2022-0180	Twin Rivers Unified School District	Northgate Blvd Signal Project	$ 9,500	City Clerk
12/19/2024	2025-0011	AKA OM INC dba Northgate Launderland	Northgate Blvd Storefront Improvement Grant	$ 8,765	City Clerk
12/31/2024	2025-0101	Lollie's Laundry LLC	Northgate Blvd Storefront Improvement Grant	$ 6,914	City Clerk
10/4/2024	PRC003194	Gen M Architecture Inc dba Studio Oxeye	Northgate Boulevard Design	$ 4,000	Finance
4/21/2025	PRC002745	MMS Strategies	Northgate Boulevard PBID Formation Date: 04/15/25	$ 45,250	Finance
4/26/2024	PRC002745	MMS Strategies	Northgate Boulevard Property and Business Improvement District Formation	$ -	Finance
6/1/2022	2022-0563	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	NORTHGATE BOULEVARD SIGNALS IPA	$ 500,000	City Clerk
6/1/2022	2022-0563	SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA)	NORTHGATE BOULEVARD SIGNALS IPA	$ 500,000	City Clerk
8/4/2023	2023-1006	BLACKBURN CONSULTING	NORTHGATE FENCE REPAIR	$ 84,449	City Clerk
11/12/2024	2023-1006-01	BLACKBURN CONSULTING	NORTHGATE FENCE REPAIR	$ -	City Clerk
3/6/2024	2024-0197	LTFS Investors LLC	Northgate Industrial Park	$ -	City Clerk
3/28/2025	2025-0310	The Public Restroom Company	Northgate Park - Engineering Documents for Restroom	$ 11,365	City Clerk
3/20/2025	2025-0267	ECOM Engineering, Inc.	Northgate Park Restroom - Electrical Design	$ 13,910	City Clerk
11/19/2024	2024-1426	Universal Engineering Sciences	Northgate Park Restroom Replacement	$ 2,500	City Clerk
10/28/2024	2024-1382	Entek Consulting Group, Inc.	Northgate Park Restroom, Hazardous Materials Survey	$ 2,515	City Clerk
1/31/2022	2022-0119	DC ENTERPRISES	NORTHGATE TRAFFIC SIGNAL POLES PROCUREMENT	$ 100,804	City Clerk
5/15/2025	2022-0261-31	Economic & Planning Systems	Northpointe Finance Plan Amendment	$ 15,000	City Clerk
6/7/2023	2023-0631	NGC Northpointe Reserve LLC	Northpointe Reserve	$ -	City Clerk
6/7/2023	2023-0631	NGC Northpointe Reserve LLC	Northpointe Reserve	$ -	City Clerk
9/6/2023	2023-1167	NGC Northpointe Reserve, LLC	Northpointe Reserve	$ -	City Clerk
9/6/2023	2023-1167	NGC Northpointe Reserve, LLC	Northpointe Reserve	$ -	City Clerk
4/9/2024	2024-0652	Greensun Acres, LLC	Northview Estates	$ -	City Clerk
4/9/2024	2024-0652	Greensun Acres, LLC	Northview Estates	$ -	City Clerk
3/2/2021	2021-0229	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ 471,630	City Clerk
5/19/2021	2021-0229-01	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ -	City Clerk
2/10/2022	2021-0229-02	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ 503,640	City Clerk
9/2/2022	2021-0229-04	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ -	City Clerk
3/13/2023	2021-0229-05	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ 517,640	City Clerk
6/20/2023	2021-0229-06	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ 603,140	City Clerk
4/22/2024	2021-0229-07	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ 644,140	City Clerk
11/7/2024	2021-0229-08	WOOD RODGERS, INC	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ -	City Clerk
7/5/2022	2021-0229-03	WOOD RODGERS, INC.	NORTHWOOD SCHOOL ACCESS IMPROVEMENT	$ 512,640	City Clerk
3/6/2023	2023-0241	SHRA	NORTHWOOD SCHOOL ACCESS IMPROVEMENT - IPA	$ 700,000	City Clerk
3/6/2023	2023-0241	SHRA	NORTHWOOD SCHOOL ACCESS IMPROVEMENT - IPA	$ 700,000	City Clerk
11/17/2022	2022-1225	1050 El Camino, LLC	Northwood School Access Improvement Project	$ 5,311	City Clerk
11/17/2022	2022-1225	1050 El Camino, LLC	Northwood School Access Improvement Project	$ 5,311	City Clerk
11/9/2022	2022-1153	Alexandra Bravo	Northwood School Access Improvement Project	$ -	City Clerk
7/14/2022	2022-0965	All Star MHP, LLC	Northwood School Access Improvement Project	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/15/2022	2022-1468	Dagmar Wheeler	Northwood School Access Improvement Project	$ -	City Clerk
9/30/2022	2022-0999	Edwin Amuneke, an unmarried man	Northwood School Access Improvement Project	$ 3,800	City Clerk
12/19/2022	2022-1561	FDRS, LLC	Northwood School Access Improvement Project	$ 92,569	City Clerk
12/19/2022	2022-1562	FDRS, LLC	Northwood School Access Improvement Project	$ 54,855	City Clerk
11/1/2022	2022-1092	J.J.S.&G, Limited, a California limited partnership	Northwood School Access Improvement Project	$ 19,274	City Clerk
11/3/2022	2022-1126	James McDlole	Northwood School Access Improvement Project	$ -	City Clerk
11/8/2022	2022-1154	Mark Hayes	Northwood School Access Improvement Project	$ -	City Clerk
11/4/2022	2022-1127	Sara Lajes	Northwood School Access Improvement Project	$ -	City Clerk
10/28/2022	2022-1131	Steven E Welton Revocable Trust	Northwood School Access Improvement Project	$ -	City Clerk
11/2/2022	2022-1110	Steven E. Welton, as Trustee of the Steven E. Welton Revocable Trust dated May 8, 2014	Northwood School Access Improvement Project	$ 12,815	City Clerk
11/7/2022	2022-1159	Twin Rivers Unified School District	Northwood School Access Improvement Project	$ -	City Clerk
11/3/2022	2022-1128	Vera Shipilin	Northwood School Access Improvement Project	$ -	City Clerk
9/30/2022	2022-1003	Vicki Yates	Northwood School Access Improvement Project	$ -	City Clerk
10/28/2022	2022-1135	Victory Trio Mutual Housing Associates LP	Northwood School Access Improvement Project	$ -	City Clerk
10/31/2022	2022-1099	Woolard Enterprises, Inc.	Northwood School Access Improvement Project	$ 126,000	City Clerk
6/20/2023	2023-0695	MARTIN GENERAL ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS	$ 4,999,953	City Clerk
1/5/2024	2023-0695-01	MARTIN GENERAL ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS	$ 5,061,974	City Clerk
3/21/2024	2023-0695-02	MARTIN GENERAL ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS	$ 5,133,717	City Clerk
4/1/2025	2023-0695-03	MARTIN GENERAL ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS	$ 5,399,811	City Clerk
6/9/2023	2020-1334-01	STATE OF CALIFORNIA - CALTRANS	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS - PROGRAM SUPPLEMENT F184	$ 4,184,000	City Clerk
6/9/2023	2020-1334-01	STATE OF CALIFORNIA - CALTRANS	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS - PROGRAM SUPPLEMENT F184	$ 4,184,000	City Clerk
5/15/2023	2023-0528	STATE OF CALIFORNIA - CALTRANS	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS NI - PROGRAM SUPPLEMENT F194	$ 54,000	City Clerk
5/15/2023	2023-0528	STATE OF CALIFORNIA - CALTRANS	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS NI - PROGRAM SUPPLEMENT F194	$ 54,000	City Clerk
2/21/2023	2023-0210	HDR ENGINEERING, INC.	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS PROJECT	$ 50,766	City Clerk
6/20/2023	2023-0691	UNICO ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS-CM SERVICES	$ 598,359	City Clerk
6/28/2023	2023-0691-01	UNICO ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS-CM SERVICES	$ -	City Clerk
2/1/2024	2023-0691-02	UNICO ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS-CM SERVICES	$ -	City Clerk
11/7/2024	2023-0691-03	UNICO ENGINEERING	NORTHWOOD SCHOOL ACCESS IMPROVEMENTS-CM SERVICES	$ -	City Clerk
7/23/2025	2024-1041-02	DKS ASSOCIATES	NORWOOD AVE COMPLETE STREETS TRANSPORATION PLAN	$ 323,717	City Clerk
8/11/2025	2024-1041-03	DKS ASSOCIATES	NORWOOD AVE COMPLETE STREETS TRANSPORATION PLAN	$ 323,717	City Clerk
7/23/2024	2024-1041	DKS ASSOCIATES	NORWOOD AVE COMPLETE STREETS TRANSPORTATION PLAN	$ 323,717	City Clerk
3/13/2025	2024-1041-01	DKS ASSOCIATES	NORWOOD AVE COMPLETE STREETS TRANSPORTATION PLAN	$ -	City Clerk
10/17/2025	2024-1041-04	DKS ASSOCIATES	NORWOOD AVE COMPLETE STREETS TRANSPORTATION PLAN	$ 323,717	City Clerk
10/18/2024	2024-1528	STATE OF CALIFORNIA - CALTRANS	NORWOOD AVE ITS SIGNAL IMPROVEMENTS - PROGRAM SUPPLEMENT A706	$ 150,000	City Clerk
10/18/2024	2024-1528	STATE OF CALIFORNIA - CALTRANS	NORWOOD AVE ITS SIGNAL IMPROVEMENTS - PROGRAM SUPPLEMENT A706	$ 150,000	City Clerk
2/2/2021	2021-0088-03	ICVUVC L/QLC. - -- - - UUI.ILI dVL EApIIdl.lull L>dLO (11 dppllUdUld).v""v "#-- ···v	Not to Exceed): $ 500,000.00 Adiusted $ Amount (+/-K $ 0.00	$ 500,000	City Clerk
9/18/2025	2025-0963	13thC Sacramento LP	Note for 13th/C Housing Project	$ 3,000,000	City Clerk
10/11/2022	PRC002068	Raney Planning & Management, Inc.	Notice of Exemption Services	$ 85,000	Finance
5/31/2022	2022-0657-01	E Street Developments Inc.	Notice of Satisfaction of Fee Payment: 1523 E Street	$ -	City Clerk
5/31/2022	2022-0657-01	E Street Developments Inc.	Notice of Satisfaction of Fee Payment: 1523 E Street	$ -	City Clerk
5/31/2022	2022-0657-01	E Street Developments Inc.	Notice of Satisfaction of Fee Payment: 1523 E Street	$ -	City Clerk
5/17/2022	2022-0410-01	GG H16 Apartments LLC	Notice of Satisfaction of Fee Payment: GG H16 Apartments	$ -	City Clerk
10/1/2025	PRC003876	MUNICIPAL RESOURCE GROUP, LLC	NOT-TO-EXCEED AMOUNT: $249,999	$ 249,999	Finance
12/16/2022	2022-1580	Justina Martino	NPSA - Project Management - Del Rio Trail	$ 21,725	City Clerk
12/16/2022	2023-0035	Beth Jones	NPSA - Project Management - Del Rio Trail Phase 2	$ 23,940	City Clerk
9/5/2023	2022-1580-01	Justina Martino	NPSA - Project Managment - Del Rio Trail	$ 43,985	City Clerk
10/20/2023	PRC002604	Elite Service Experts	Nuevo Streetscape Maintenance	$ 67,788	Finance
11/1/2024	PRC003239	New Image Landscape Company	Nuevo Streetscapes Maintenance	$ 103,342	Finance
9/30/2021	PRC001196	Parker Landscape Development	Nuevo Streetscapes Maintenance Date: 9/28/2021	$ 240,600	Finance
8/14/2024	PRC002604	Elite Service Experts	Nuevo Streetscapes Maintenance Date: 07/01/2024	$ 76,112	Finance
10/14/2022	PRC001196	Parker Landscape Development	Nuevo Streetscapes Maintenance Date: 10/05/2022	$ 240,600	Finance
7/12/2023	PRC002454	Information Pending	Nurse Case Management Utilization Review, Peer Review, Medical Bill	$ 625,000	Finance
7/12/2023	PRC002457	Information Pending	Nurse Case Management Utilization Review, Peer Review, Medical Bill	$ 1,400,000	Finance
4/19/2023	2023-0404	On Target Consulting	OAC Planning Retreat	$ 4,995	City Clerk
12/4/2025	2025-4746	Community Response Education Corp	OAC Staff Retreat	$ 9,900	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/25/2025	2025-4529	Aniko Kiezel	OAC Website photos	$ 2,300	City Clerk
4/9/2021	2020-3611-03	BRCO Constructors, Inc.	Oak Park Community Center Playground Renovation	$ 254,933	City Clerk
2/1/2023	2023-0108	John F. Otto, DBA Otto Construction	Oak Park Community Center Storm Damage	$ 225,105	City Clerk
5/17/2021	2021-0501	Parker Landscape Development, Inc.	Oak Park Stage & Canopy Removal	$ 4,926	City Clerk
7/8/2024	2024-0970	Parker Landscape Development, Inc.	Oakbrook Park Community Garden	$ 338,728	City Clerk
7/8/2024	2024-0970	Parker Landscape Development, Inc.	Oakbrook Park Community Garden	$ 338,728	City Clerk
3/16/2021	2019-1491-02	Matthew Donaldson dba Aquarium Creations	OAS Aquarium Services	$ 24,000	City Clerk
3/1/2023	2019-1491-03	Matthew Donaldson dba Aquarium Creations	OAS Aquarium Services	$ 30,000	City Clerk
12/15/2025	PRC003964	OCV LLC	OCV LLC	$ 60,000	Finance
6/1/2024	2024-0831	Public Safety Software Group	ODISS	$ 4,428	City Clerk
6/1/2025	2024-0831-01	Public Safety Software Group	ODISS	$ 8,856	City Clerk
2/9/2026	PRC004014	PAPE MACHINERY, INC	OEM John Deere Construction	$ 245,000	Public Works Department
1/27/2026	PRC004024	Municipal Maintenance Equipment, Inc.	OEM Parts & Services for Schwarze VacCon Tiger and	$ 200,000	Finance
12/30/2025	PRC003983	Holt of California	OEM Parts and Repairs for Caterpillar Equipment NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
12/9/2025	PRC003985	Elk Grove Chevrolet	OEM Parts and Repairs for Chevrolet Vehicles NOT-TO-EXCEED AMOUNT: $245,000	$ 245,000	Finance
1/27/2026	PRC004013	RAY GASKIN SERVICE	OEM Parts and Service for New Way NOT-TO-EXCEED AMOUNT: $249,000.00	$ 249,000	Finance
6/1/2022	2022-0565	Public Safety Software Group	Off Duty Integrated Scheduling System (ODISS)	$ 4,428	City Clerk
6/1/2023	2022-0565-01	Public Safety Software Group	Off Duty Integrated Scheduling System (ODISS)	$ 8,856	City Clerk
3/27/2024	2024-0277	PDCO, LLC, a California limited liability company	Office Lease - Fourth Amendment (825 K Street, Third Floor, Sacramento, CA)	$ -	City Clerk
10/10/2025	2025-4632	Shaw Law Group, PC	Office of Public Safety Accountability (OPSA) Record Keeping Evaluation	$ 39,500	City Clerk
6/15/2022	2022-0638	Youth Development Network	Office of Youth Development Training & Development	$ 10,000	City Clerk
4/3/2025	PRC003426	Staples	Office Supplies and Workplace Solutions	$ 5,000,000	Finance
1/6/2022	2022-0082	RnR Construction	Officer O'Sullivan Bridge Sign	$ 68,177	City Clerk
6/11/2021	PRC001420	GRACE COMMUNICATIONS dba METROPOLITAN	Official City Newspaper Advertising	$ 25,000	Finance
5/22/2024	PRC002798	GRACE COMMUNICATIONS dba METROPOLITAN	Official City Newspaper Advertising	$ 55,000	Finance
5/22/2024	PRC002798	GRACE COMMUNICATIONS dba METROPOLITAN	Official City Newspaper Advertising	$ 55,000	Finance
2/22/2024	PRC002214	Grace Communications, Inc., DBA Metropolitan News Company	Official City Newspaper Advertising	$ 55,000	Finance
7/9/2024	PRC002214	Grace Communications, Inc., DBA Metropolitan News Company	Official City Newspaper Advertising	$ 61,000	Finance
10/29/2024	PRC002798	Grace Communications, Inc., DBA Metropolitan News Company	Official City Newspaper Advertising	$ 70,000	Finance
4/20/2022	PRC001800	Grace Communications, Inc., DBA Metropolitan News Company	Official City Newspaper Advertising	$ 45,000	Finance
5/24/2023	PRC002214	Grace Communications, Inc., DBA Metropolitan News Company	Official City Newspaper Advertising	$ 45,000	Finance
4/23/2025	PRC003444	Metropolitan News Company, DBA Sacramento Bulletin	Official City Newspaper Advertising Services NOT-TO-EXCEED AMOUNT: $250,000	$ 250,000	Finance
6/24/2021	PRC000866	The Daily Recorder__	OFFICIAL CITY NEWSPAPER ADVERTISING, 06001521-1001-454031 Date: June 23, 2021	$ 50,000	Finance
7/1/2021	PRC001420	Metropolitan News Company, DBA Sacramento Bulletin__	OFFICIAL CITY NEWSPAPER ADVERTISING, 06001521-1001-454031 Date: June 30, 2021	$ 50,000	Finance
3/22/2024	PRC000706	VCA Mueller Pet Medical Center	off-site and after-hours emergency veterinary services Date: 02/01/2024	$ 1,700,000	Finance
4/26/2024	PRC002785	CBRE, Inc	OIED Financial Consultant	$ 20,000	Finance
4/26/2024	PRC002797	Century Urban, LLC	OIED Financial Consultant	$ 20,000	Finance
1/27/2026	PRC002797	Century Urban, LLC	OIED Financial Consultant	$ 20,000	Finance
6/19/2024	PRC002859	Information Pending	OIED Financial Consultant	$ 40,000	Finance
6/19/2024	PRC002902	Information Pending	OIED Financial Consultant	$ 20,000	Finance
5/10/2023	2023-0542	GO HUSKIES, LLC + OIL STOP LLC	Oil Stop at College Square	$ -	City Clerk
5/10/2023	2023-0542	GO HUSKIES, LLC + OIL STOP LLC	Oil Stop at College Square	$ -	City Clerk
2/26/2021	2020-3735-01	Who Built Creative Builders, Inc. dba Creative Builders	Oki Park Playground Renovation	$ 84,694	City Clerk
4/6/2021	2021-0374	Parker Landscape Development	Oki Park Volleyball Pole Repair	$ 2,484	City Clerk
3/21/2025	PRC003425	GEOCON CONSULTANTS INC.	Old Sac Children s Play Area Geotechnical Report NOT-TO-EXCEED AMOUNT: $9,500	$ 9,500	Finance
5/28/2025	PRC003518	LISA SUZANNE PARK-STESKAL	Old Sac Children s Play Area Interpretive Signage NOT-TO-EXCEED AMOUNT: $7,480.00	$ 7,480	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/2/2025	PRC003690	Duncan & Grove USA Ltd.	Old Sacramento Children s Play Area Equipment	$ 240,485	Finance
1/27/2026	PRC004018	Duncan & Grove USA Ltd.	Old Sacramento Children s Play Area Equipment NOT-TO-EXCEED AMOUNT: $240,48 5.20	$ 240,485	Finance
3/28/2025	PRC003448	Duncan & Grove USA Ltd.	Old Sacramento Children s Play Area Equipment NOT-TO-EXCEED AMOUNT: $9,989.00	$ 9,989	Finance
3/10/2026	PRC003845	LANDSCAPE STRUCTURES INC.	Old Sacramento Children's Play	$ 201,114	
11/1/2025	2025-4762	John F. Otto Inc. dba Otto Construction	Old Sacramento Children's Play Area	$ 2,008,943	City Clerk
12/19/2025	PRC003845	LANDSCAPE STRUCTURES INC.	Old Sacramento Children's Play Area	$ 201,114	Finance
6/10/2021	2021-0636	Allied Waste Services of North America, LLC DBA Republic Services of Sacramento	Old Sacramento Collection District Discarded Materials Collection Services	$ -	City Clerk
3/8/2022	2021-0636-01	Allied Waste Services of North America, LLC DBA Republic Services of Sacramento	Old Sacramento Collection District Discarded Materials Collection Services	$ -	City Clerk
12/10/2025	PRC003989	SUBTERRANEAN CONSULTING GROUP LLC	Old Sacramento Flood Wall GPR Scanning NOT-TO-EXCEED AMOUNT: $20,000	$ 20,000	Finance
9/19/2024	2024-1220	Blackhawk Painting, Inc.	OLD SACRAMENTO GARAGE PAINTING	$ 542,500	City Clerk
9/19/2024	2024-1220-01	Blackhawk Painting, Inc.	OLD SACRAMENTO GARAGE PAINTING	$ 575,000	City Clerk
9/20/2022	2022-0959	Raney Planning & Management, Inc.	OLD SACRAMENTO GUARDRAIL AND DECK REPLACEMENT	$ 96,564	City Clerk
3/26/2021	2021-0304	Consolidated Facility Services, LLC	Old Sacramento Historic District Facade Cleaning	$ 9,250	City Clerk
3/18/2022	2022-0242	Consolidated Facility Services, LLC	Old Sacramento Historic District Facade Cleaning	$ 9,250	City Clerk
5/15/2023	2023-0583	Consolidated Facility Services, LLC	Old Sacramento Historic District Facade Cleaning	$ 9,250	City Clerk
3/6/2025	PRC003223	Gopher Sign Company	Old Sacramento Interpretive Signage	$ 24,109	Finance
4/24/2025	PRC003223	Gopher Sign Company	Old Sacramento Interpretive Signage Date: 04/23/2025	$ 24,572	Finance
6/18/2025	PRC003223	Gopher Sign Company	Old Sacramento Interpretive Signage Date: 6/12/2025	$ 25,887	Finance
11/6/2024	PRC003223	Gopher Sign Company	Old Sacramento Interpretive Signage DEPARTMENT: Convention and Cultural Service	$ 23,766	Finance
2/8/2023	2022-1199-01	HDR ENGINEERING, INC	OLD SACRAMENTO INTERSECTION SAFETY STREET LIGHTING	$ -	City Clerk
11/15/2022	2022-1199	HDR ENGINEERING, INC.	OLD SACRAMENTO INTERSECTION SAFETY STREET LIGHTING	$ 150,617	City Clerk
3/13/2023	2022-1199-02	HDR ENGINEERING, INC.	OLD SACRAMENTO INTERSECTION SAFETY STREET LIGHTING	$ -	City Clerk
6/13/2023	2022-1199-03	HDR ENGINEERING, INC.	OLD SACRAMENTO INTERSECTION SAFETY STREET LIGHTING	$ -	City Clerk
1/1/2021	2015-1888-04	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 1,943,500	City Clerk
6/15/2021	2015-1888-05	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 3,051,500	City Clerk
6/1/2022	2015-1888-06	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 3,974,000	City Clerk
7/1/2023	2015-1888-07	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 4,928,400	City Clerk
7/1/2024	2015-1888-08	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 5,882,800	City Clerk
12/19/2024	2015-1888-09	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 5,892,800	City Clerk
7/1/2025	2015-1888-10	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 6,847,200	City Clerk
10/24/2025	2015-1888-11	Downtown Sacramento Partnership	Old Sacramento Management Services	$ 6,972,200	City Clerk
8/20/2024	2024-1109	NFB Engneering Inc.	OLD SACRAMENTO PARKING GARAGE	$ 76,600	City Clerk
8/16/2024	2024-1102	Larsson Welding	OLD SACRAMENTO PARKING GRAGE RAILING REPAIR	$ 148,530	City Clerk
8/16/2024	2024-1102-01	Larsson Welding	OLD SACRAMENTO PARKING GRAGE RAILING REPAIR	$ 155,980	City Clerk
10/1/2024	2024-1286	Bar9ine, Inc.	Old Sacramento Public Market Lease Agreement	$ -	City Clerk
7/1/2023	2019-1373-01	Mother Earth's Natural Foods, Inc. dba Emma's Tamales	Old Sacramento Public Market Lease Agreement	$ -	City Clerk
2/23/2021	2021-0204	Ricardo and Sam Vega dba Vega's	Old Sacramento Public Market Lease Agreement	$ -	City Clerk
6/22/2021	2021-0204-01	Ricardo and Sam Vega dba Vega's	Old Sacramento Public Market Lease Agreement	$ -	City Clerk
1/1/2022	2021-1388	Ricardo and Sam Vega dba Vega's	Old Sacramento Public Market Lease Agreement	$ -	City Clerk
7/20/2023	2023-0918-02	Triamid Construction of Central California	Old Sacramento Revitalization and Improvements	$ 3,238,834	City Clerk
7/20/2023	2023-0918-01	Triamid Construction of Central California, Inc.	Old Sacramento Revitalization and Improvements	$ 3,129,757	City Clerk
11/13/2025	2025-4685	Elite Power, Inc.	Old Sacramento Steamers Building Electrification	$ 77,953	City Clerk
9/26/2023	2023-1304	Aztec Consultants, Inc.	Old Sacramento Steamers Building Repairs	$ 245,728	City Clerk
9/26/2023	2023-1304-01	Aztec Consultants, Inc.	Old Sacramento Steamers Building Repairs	$ 247,210	City Clerk
9/8/2021	2021-1008	SkyLine Scaffold, Inc.	Old Sacramento Steamers Scaffold Rental	$ 16,450	City Clerk
1/3/2025	PRC003331	3-FOLD COMMUNICATIONS	Old Sacramento Waterfront Campaign	$ 498,000	Finance
9/12/2023	2023-1195	Lisa Suzanne Park Design	Old Sacramento Wayfinding	$ 7,480	City Clerk
7/27/2024	PRC003086	Square Signs LLC dba Front Signs	Old Sacramento Wayfinding Signs	$ 104,203	Finance
12/4/2024	PRC003086	Square Signs LLC dba Front Signs, 3520 W Valhalla Dr., Burbank, CA 91505_	Old Sacramento Wayfinding Signs PRC003086 Date: 12/02/24	$ 107,384	Finance
10/14/2021	PRC000579	New Image Landscape	Oleanders Streetscapes Maintenance	$ 504,946	Finance
10/20/2022	PRC002058	New Image Landscape Company	Oleanders Streetscapes Maintenance	$ 310,329	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/16/2023	PRC002058	New Image Landscape Company.	Oleanders Streetscapes Maintenance Date: 10/04/2023	$ 292,001	Finance
10/11/2024	PRC002058	New Image Landscape Company.	Oleanders Streetscapes Maintenance Date: 10/07/2024	$ 310,329	Finance
10/27/2025	PRC003922	New Image Landscape Company	Oleanders Streetscapes Maintenance NOT-TO-EXCEED AMOUNT: $249,032.32	$ 249,032	Finance
7/9/2024	PRC002058	New Image Landscape Company	Oleanders Streetscapes Maintenance Date: 06/26/2024	$ 310,329	Finance
1/27/2026	PRC004001	SHI International Corp	OMNIA Partners IT Solutions, Products & Services NOT-TO-EXCEED AMOUNT: 240,000	$ 240,000	Finance
8/31/2022	PRC001734	WATER SYSTEMS ENGINEERING, INC.	On Call Well Water and Filter Media Date: July 1, 2022	$ 25,000	Finance
8/4/2023	PRC001734	WATER SYSTEMS ENGINEERING, INC.	On Call Well Water and Filter Media Date: July 1, 2023	$ 25,000	Finance
10/25/2022	2022-1166	Wood Rodgers, Inc	On - Call Groundwater Well Support	$ 200,000	City Clerk
6/1/2023	2023-0630	Broadway Station, LP	On Broadway Apartments	$ -	City Clerk
6/1/2023	2023-0630	Broadway Station, LP	On Broadway Apartments	$ -	City Clerk
6/12/2024	PRC002867	Access Systems	ON CALL – VARIOUS TRADES – CARD KEY SERVICES (HIRSCH SECURITY SYSTEMS)	$ 500,000	Finance
6/3/2024	PRC002825	TDP Construction Services Inc	ON CALL – VARIOUS TRADES – DRYWALL & FINISHING	$ 400,000	Finance
6/3/2024	PRC002833	Rex Moore Group, Inc	ON CALL – VARIOUS TRADES – ELECTRICAL-MED/HIGH VOLTAGE (600+VOLTS) / LINE WORK	$ 300,000	Finance
9/11/2024	PRC003134	New Glass Unlimited Inc	ON CALL – VARIOUS TRADES – GLASS/MIRROR/STORE FRONT REPAIR AND REPLACEMENT	$ 500,000	Finance
7/26/2024	PRC003096	Professional Asbestos Removal Corp dba PARC Environmental	On Call – Various Trades – Hazardous Materials Abatement	$ 200,000	Finance
5/6/2024	PRC002794	LAWSON MECHANICAL CONTRACTORS	ON CALL – VARIOUS TRADES – HOT WATER BOILER	$ 136,074	Finance
6/3/2024	PRC002886	Lawson Mechanical Contractors	ON CALL – VARIOUS TRADES – HOT WATER BOILER	$ 800,000	Finance
6/3/2024	PRC002866	Lawson Mechanical Contractors	ON CALL – VARIOUS TRADES – HVAC LARGE TONNAGE/COMMERCIAL	$ 335,040	Finance
7/26/2024	PRC003091	CCDS Inc. dba Industrial Door Company	On Call – Various Trades – Overhead Door Maintenance and Repair	$ 200,000	Finance
8/7/2024	PRC003092	Overhead Door Company of Sacramento	On Call – Various Trades – Overhead Door Maintenance and Repair	$ 200,000	Finance
7/3/2024	PRC002883	D & H Painting	ON CALL – VARIOUS TRADES – PAINTING	$ 575,000	Finance
7/10/2024	PRC003012	V-Power Equipment Inc	ON CALL – VARIOUS TRADES – PUMPING SYSTEM SERVICES	$ 600,000	Finance
7/17/2024	PRC003013	Skyline Scaffold Inc	ON CALL – VARIOUS TRADES – SCAFFOLD RENTAL, INSTALLATION, AND REMOVAL	$ 400,000	Finance
1/3/2023	2023-0003	SABAH International Incorporated	On Call 911 Dispatch Fire Suppression System Services	$ 20,000	City Clerk
1/3/2023	2023-0003-01	SABAH International Incorporated	On Call 911 Dispatch Fire Suppression System Services	$ 80,000	City Clerk
10/10/2023	2023-1368-03	BM Enterprises, Inc. dba California Auto Body	On- Call Body Repair Services for Light Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 250,000	City Clerk
5/2/2024	PRC002774	Access Systems Inc	On Call CARD KEY SERVICES (HIRSCH SECURITY SYSTEMS)	$ 50,000	Finance
1/18/2022	2022-0072	Reliable Monitoring Services, Inc. dba RMS Life Safety	ON CALL CONTRACTING SERVICES - Gas Detection System Maintenance, Repair/Calibration and Analysis	$ 95,000	City Clerk
1/18/2022	2022-0072-01	Reliable Monitoring Services, Inc. dba RMS Life Safety	ON CALL CONTRACTING SERVICES - Gas Detection System Maintenance, Repair/Calibration and Analysis	$ 95,000	City Clerk
1/6/2022	2022-0030	Skyline Scaffold Inc.	ON CALL CONTRACTING SERVICES - SCAFFOLD RENTAL, INSTALLATION AND REMOVAL SERVICES	$ 95,000	City Clerk
8/20/2025	2024-1441-01	V&A Consultant Engineers, Inc.	On Call Corrosion Specialist Support	$ 900,000	City Clerk
9/23/2021	PRC001590	GW Demolition, Inc.	On- Call Demolition (non-emergency)	$ 400,000	Finance
9/23/2021	PRC001591	P and P Building Wrecking Inc.	On- Call Demolition (non-emergency)	$ 400,000	Finance
8/30/2024	PRC003162	CAL INC.	On Call Demolition Services	$ 240,000	Finance
9/5/2023	2023-1154	John Wootton Integration	On Call Engineering Support for PLC Programming	$ 100,000	City Clerk
9/5/2023	2023-1155	Volo Technologies Inc.	On Call Engineering Support for PLC Programming	$ 100,000	City Clerk
3/1/2022	PRC001766	Crusader Fence Company LLC	On Call Fence Fence Repairs	$ 24,999	Finance
3/16/2022	2022-0232	DFS Flooring, LP	ON CALL FLOORING CONTRACTING SERVICES -EMERGENCY SHELTER CRISIS	$ 240,000	City Clerk
10/28/2024	2024-1377	Alpha Renovation, LLC.	On Call General Contracting	$ 200,000	City Clerk
10/21/2024	2024-1345	John F. Otto Inc. dba Otto Construction	On Call General Contracting	$ 500,000	City Clerk
12/19/2024	2024-1539	Jones and Lamberti Builders	On Call General Contracting	$ 500,000	City Clerk
12/19/2024	2024-1540	TDP Construction Services, Inc.	On Call General Contracting	$ 500,000	City Clerk
5/21/2022	2019-0471-01	Corporate Construction Services, Inc.	On Call General Contracting Services	$ 900,000	City Clerk
5/21/2022	2019-0476-01	John F. Otto, dba Otto Construction	On Call General Contracting Services	$ 950,000	City Clerk
5/21/2022	2019-0472-01	Jones and Lamberti Builders	On Call General Contracting Services	$ 900,000	City Clerk
8/25/2023	PRC002540	Information Pending	On Call Industrial Hygienist	$ 24,999	Finance
8/24/2023	2023-1098	Sacramento Bronze Foundry dba Frostad Atelier Foundry	On Call Maintenance and or Restoration Bronze Foundry Services	$ 24,000	City Clerk
7/30/2021	2021-0838	YESCO LLC dba YESCO Signs LLC.	On Call Maintenance and Relamping Services	$ 100,000	City Clerk
4/14/2025	2025-0348	John D. Wait Masonry, Inc.	ON- CALL MASONRY TILE REPAIRS AND PRECAST SERVICES	$ 150,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/29/2025	2025-0436	SZS Engineering Access, Inc.	ON CALL PROFESSIONAL SERVICE- ADA COMPLIANCE & SURVEY	$ 300,000	City Clerk
4/28/2025	2025-0424	Moniz Architecture	ON CALL PROFESSIONAL SERVICE- ARCHITECTURAL DESIGN SERVICES	$ 500,000	City Clerk
4/28/2025	2025-0426	Nacht & Lewis Architects	ON CALL PROFESSIONAL SERVICE- ARCHITECTURAL DESIGN SERVICES	$ 500,000	City Clerk
4/28/2025	2025-0429	Bennett Engineering Services	ON CALL PROFESSIONAL SERVICE- CIVIL ENGINEERING	$ 500,000	City Clerk
4/28/2025	2025-0428	Cunningham Engineering Corporation	ON CALL PROFESSIONAL SERVICE- CIVIL ENGINEERING	$ 500,000	City Clerk
4/28/2025	2025-0427	Wood Rodgers	ON CALL PROFESSIONAL SERVICE- CIVIL ENGINEERING	$ 500,000	City Clerk
4/29/2025	2025-0431	OCMI Inc.	ON CALL PROFESSIONAL SERVICE- COST ESTIMATING	$ 250,000	City Clerk
4/28/2025	2025-0437	Sierra West Group	ON CALL PROFESSIONAL SERVICE- COST ESTIMATING	$ 250,000	City Clerk
7/18/2025	2025-0731	M. Neils Engineering Inc.	ON CALL PROFESSIONAL SERVICE- ELECTRICAL ENGINEERING	$ 400,000	City Clerk
4/28/2025	2025-0423	Salas O'Brein	ON CALL PROFESSIONAL SERVICE- ELECTRICAL ENGINEERING	$ 400,000	City Clerk
10/10/2025	2025-4574	Stantec	ON CALL PROFESSIONAL SERVICE- ELECTRICAL ENGINEERING	$ 400,000	City Clerk
8/22/2025	2025-0881	3QC	ON CALL PROFESSIONAL SERVICE- ENERGY EFFICIENCY	$ 250,000	City Clerk
7/24/2025	2025-0759	ENERlite Consulting, Inc.	ON CALL PROFESSIONAL SERVICE- ENERGY EFFICIENCY	$ 250,000	City Clerk
4/29/2025	2025-0438	Callander Associates	ON CALL PROFESSIONAL SERVICE- Landscape Architecture	$ 250,000	City Clerk
4/29/2025	2025-0435	Nacht & Lewis Architects	ON CALL PROFESSIONAL SERVICE- Landscape Architecture	$ 300,000	City Clerk
5/19/2025	2025-0497	Capital Engineering Consultants, Inc.	ON CALL PROFESSIONAL SERVICE- MECHANICAL ENGINEERING	$ 500,000	City Clerk
7/24/2025	2025-0760	Salas O'Brien Engineers, Inc.	ON CALL PROFESSIONAL SERVICE- MECHANICAL ENGINEERING	$ 500,000	City Clerk
4/15/2025	2025-0355	Buehler Engineering	ON CALL PROFESSIONAL SERVICE- STRUCTURAL ENGINEERING	$ 500,000	City Clerk
4/24/2025	2025-0398	Lionakis	ON CALL PROFESSIONAL SERVICE- STRUCTURAL ENGINEERING	$ 500,000	City Clerk
4/15/2025	2025-0352	ZFA Structural Engineers	ON CALL PROFESSIONAL SERVICE- STRUCTURAL ENGINEERING	$ 500,000	City Clerk
4/29/2025	2025-0434	BKF Engineers	ON CALL PROFESSIONAL SERVICE- SURVEYING	$ 250,000	City Clerk
5/14/2025	2025-0487	JTS Engineering Consultants, Inc.	ON CALL PROFESSIONAL SERVICE- SURVEYING	$ 250,000	City Clerk
6/12/2025	2025-0578	R.E.Y Engineers, Inc.	ON CALL PROFESSIONAL SERVICE- SURVEYING	$ 250,000	City Clerk
6/30/2025	2025-0651	Geocon Consutants, Inc.	On Call Professional Services- Environmental Site Assessments, Remediation Services and Hazardous Materials	$ 300,000	City Clerk
7/18/2025	2025-0733	Nichols Consulting Engineers	On Call Professional Services- Environmental Site Assessments, Remediation Services and Hazardous Materials	$ 300,000	City Clerk
7/16/2025	2025-0722	Stratus Engineering Associates	On Call Professional Services- Environmental Site Assessments, Remediation Services and Hazardous Materials	$ 300,000	City Clerk
7/18/2025	2025-0732	Terracon Consultants, Inc.	On Call Professional Services- Environmental Site Assessments, Remediation Services and Hazardous Materials	$ 300,000	City Clerk
4/28/2025	2025-0425	ENTEK Consulting Group, Inc.	ON CALL PROFESSIONAL SERVICES- HAZARDOUS MATERIALS SURVEYS AND LABORATORY ANALYTICAL SERVICES	$ 250,000	City Clerk
4/15/2025	2025-0354	GeoCon Consultants, Inc.	ON CALL PROFESSIONAL SERVICES- HAZARDOUS MATERIALS SURVEYS AND LABORATORY ANALYTICAL SERVICES	$ 250,000	City Clerk
6/30/2025	2025-0652	PMP Environmental Consulting, Inc.	ON CALL PROFESSIONAL SERVICES- HAZARDOUS MATERIALS SURVEYS AND LABORATORY ANALYTICAL SERVICES	$ 250,000	City Clerk
4/28/2025	2025-0419	Terracon Consultants, Inc.	ON CALL PROFESSIONAL SERVICES- HAZARDOUS MATERIALS SURVEYS AND LABORATORY ANALYTICAL SERVICES	$ 250,000	City Clerk
7/30/2025	2025-0779	4 LEAF, Inc.	ON CALL PROFESSIONAL SERVICES- INSPECTIONS	$ 400,000	City Clerk
4/15/2025	2025-0353	Geocon Consultants, Inc.	ON CALL PROFESSIONAL SERVICES- MATERIAL SAMPLING AND GEO-TECHNICAL TESTING	$ 300,000	City Clerk
7/18/2025	2025-0729	Krazen and Associates, Inc.	ON CALL PROFESSIONAL SERVICES- MATERIAL SAMPLING AND GEO-TECHNICAL TESTING	$ 300,000	City Clerk
4/28/2025	2025-0422	Terracon	ON CALL PROFESSIONAL SERVICES- MATERIAL SAMPLING AND GEO-TECHNICAL TESTING	$ 300,000	City Clerk
4/15/2025	2025-0356	Youngdahl Consulting Group, Inc. Contract	ON CALL PROFESSIONAL SERVICES- MATERIAL SAMPLING AND GEO-TECHNICAL TESTING	$ 300,000	City Clerk
4/22/2025	2025-0378	Associated Right of Way Services, Inc.	ON CALL PROFESSIONAL SERVICES-REAL ESTATE APPRAISAL	$ 250,000	City Clerk
7/14/2025	2025-0702	Associated Right of Way Services, Inc.	ON CALL PROFESSIONAL SERVICES-REAL ESTATE APPRAISAL	$ 250,000	City Clerk
4/22/2025	2025-0380	Bender Rosenthal Incorporated	ON CALL PROFESSIONAL SERVICES-REAL ESTATE APPRAISAL	$ 250,000	City Clerk
4/22/2025	2025-0379	CBRE, Inc.	ON CALL PROFESSIONAL SERVICES-REAL ESTATE APPRAISAL	$ 250,000	City Clerk
7/24/2025	2025-0758	Integra Realty Resources	ON CALL PROFESSIONAL SERVICES-REAL ESTATE APPRAISAL	$ 250,000	City Clerk
4/22/2025	2025-0377	Associated Right of Way Services, Inc.	ON CALL PROFESSIONAL SERVICES-REAL ESTATE RELOCATION SERVICES	$ 250,000	City Clerk
4/22/2025	2025-0376	Monument ROW	ON CALL PROFESSIONAL SERVICES-REAL ESTATE RELOCATION SERVICES	$ 250,000	City Clerk
7/18/2025	2025-0730	Beacon Integrated Professional Resources Inc., a California S-corporation DBA Hamner, Jewell & Associates	ON CALL PROFESSIONAL SERVICES-REAL RELOCATION SERVICES	$ 250,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/14/2025	2025-0703	PARAGON PARTNERS CONSULTANTS, INC.	ON CALL PROFESSIONAL SERVICES-REAL RELOCATION SERVICES	$ 250,000	City Clerk
4/14/2023	2023-0392	Blankinship & Associates, Inc.	On Call Regulatory Support Services	$ 37,000	City Clerk
12/30/2022	PRC001449	OVERHEAD DOOR COMPANY OF SACRAMENTO INC	ON CALL SERVICES - OVERHEAD DOOR MAINTENANCE & REPAIR Date: December 2, 2022	$ 100,000	Finance
6/3/2021	PRC001449	OVERHEAD DOOR COMPANY OF SACRAMENTO INC	ON CALL SERVICES - OVERHEAD DOOR MAINTENANCE AND REPAIR	$ 50,000	Finance
11/30/2023	PRC002620	OVERHEAD DOOR COMPANY OF SACRAMENTO INC	ON CALL SERVICES - OVERHEAD DOOR MAINTENANCE AND REPAIR	$ 249,999	Finance
9/7/2022	2022-0260-02	Francisco & Associates	On Call Services - Special Financing District, Development Impact Fees and other Public Finance and Assessment Engineering Services	$ 90,000	City Clerk
7/19/2021	2018-0752-01	Pacific Excavation	On Call Services for Traffic Signal & Street Light Maintenace, Repair, and Modification	$ 1,000,000	City Clerk
7/19/2021	2018-0753-01	St. Francis Electric LLC	On Call Services for Traffic Signal & Street Light Maintenace, Repair, and Modification	$ 1,000,000	City Clerk
7/19/2021	2018-0750-01	Bear Electrical Solutions	On Call Services for Traffic Signal & Street Light Maintenance, Repair, and Modification	$ -	City Clerk
7/19/2021	2018-0760-01	CB Grant Electric	On Call Services for Traffic Signal & Street Light Maintenance, Repair, and Modification	$ 1,000,000	City Clerk
7/19/2021	2018-0751-01	M & M Electric	On Call Services for Traffic Signal & Street Light Maintenance, Repair, and Modification	$ 1,000,000	City Clerk
12/5/2022	2022-0264-01	NBS Government Finance Group	On Call Services for work related to Community Facilities Districts Citywide	$ 50,000	City Clerk
4/3/2025	2025-0328	Goodwin-Cole Company, Inc.	On Call- Shade Canopy/Flagpole Maintenance, Repair & Replacement	$ 200,000	City Clerk
2/26/2025	PRC001872	New Image Landscape Company	On Call Streetscapes Maintenance and Repair Date: 02/12/2025	$ 660,000	Finance
5/28/2024	PRC002872	Alpha Renovation, LLC	On Call Stucco & Plaster	$ 300,000	Finance
9/2/2022	2022-0883	FIDELITY NATIONAL TITLE	ON CALL TITLE AND ESCROW SERVICES	$ 750,000	City Clerk
2/4/2021	PRC001136	Tidal Marine Construction, Inc.	On Call Underwater Diving and Remote Operated Vehicle (ROV) Services for	$ 500,000	Finance
10/10/2024	2024-1295	Northern Fire Inspection Inc.	ON CALL- VARIOUS TRADES- FIRE ALARM SYSTEMS & MONITORING SERVICES	$ 240,000	City Clerk
5/30/2023	2023-0890-01	Professional Asbestos Removal Corporation dba PARC Environmental	On Call Various Trades- Hazardous Material Abaternent	$ 900,000	City Clerk
3/8/2023	2023-0257	Fallen Leaf Tree	On Call-Storm Danage Tree Removal Services	$ 150,000	City Clerk
7/26/2024	PRC003090	CCDS Inc. dba Industrial Door Company	On-Call – Various Trades – Auto Swing and Slider Door Maintenance and Repair	$ 200,000	Finance
7/27/2024	PRC003093	Capitol Builders Hardware	On-Call - Various Trades – Overhead Door Maintenance and Repair	$ 300,000	Finance
9/1/2023	2023-1205	California Custom Docks Corporation	On-Call - Various Trades - Sacramento Marina - Dock Removal and Repair	$ 200,000	City Clerk
5/5/2023	PRC002218	FALLEN LEAF TREE MANAGEMENT	ON-CALL (VARIOUS) EMERGENCY STORM USE	$ 150,000	Finance
6/3/2024	PRC002826	TDP Construction Services Inc	ON-CALL ACOUSTICAL CEILING	$ 475,000	Finance
3/19/2024	PRC002735	TDP Construction Services, Inc	On-Call Acoustical Ceiling	$ 75,000	Finance
3/1/2024	PRC002716	Capitol Builders Hardware, Inc	On-Call ADA Auto Swing	$ 75,000	Finance
5/28/2024	PRC002815	CAPITOL BUILDERS HARDWARE, INC	ON-CALL ADA Auto Swing	$ 575,000	Finance
2/20/2024	2024-0130	APS Environmental	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/20/2024	2024-0131	Cobabe Brothers, Inc. DBA Cobabe Brothers Plumbing	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/20/2024	2024-0133	National Plant Services, Inc.	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/20/2024	2024-0128	Pipe and Plant Solutions, Inc.	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/20/2024	2024-0148	Pro-Pipe, Inc.	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/20/2024	2024-0149	Pro-Pipe, Inc.	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/20/2024	2024-0147	RedZone Robotics, Inc.	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/20/2024	2024-0134	Summit Pipelines	On-Call Agreements for Large Diameter Pipe Cleaning and Inspection Services	$ 4,000,000	City Clerk
2/19/2025	PRC003321	Omni Concepts, Inc., 1341 Distribution Way, #12, Vista, CA 92081	On-Call Airwall Maintenance & Repairs	$ 650,000	Finance
1/18/2025	PRC003321	OMNI CONCEPTS, INC	On-Call Airwall Repair & Maint	$ 650,000	Finance
3/19/2024	PRC002721	ASSA Abloy Entrance Systems US Inc	On-Call Auto Swing Doors	$ 100,000	Finance
4/23/2025	PRC003416	DIRECT DIGITAL CONTROLS INC.	On-Call BAS Maint & Repair	$ 300,000	Finance
10/10/2023	2023-1368	BM Enterprises, Inc. California Auto Body	On-Call Body Repair Services for Light-Duty and Fire Apparatus/Emergency Vehicles . e . ,	$ 500,000	City Clerk
9/26/2023	2023-1369-02	Kearney's Painting Inc.	On-Call Body Repair Services for Light-Duty, Heavy Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
9/26/2023	2023-1369-01	Kearney's Painting Inc.	On-Call Body Repair Services for Light-Duty, Heavy-Duty and fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1373-02	West Coast Frame & Collision Repair, Inc.	On-Call Body Repair Services for Light-Duty, Heavy-Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/10/2023	2023-1373	West Coast Frame& Collision Repair, Inc.	On-Call Body Repair Services for Light-Duty, Heavy-Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
9/26/2023	2023-1369	Kearney's Painting Inc.	On-Call Body Repair Services for Light-Duty, Heavy-Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1371	Downtown Ford Sales	On-Call Body Repair Services for Light-Duty, Medium Duty & Fire Apparatus/Emergency Vehicles n:ainrninrn .u. R?d199110n?	$ 4,000,000	City Clerk
10/10/2023	2023-1370	Acme Collision Center LLC	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1370-01	Acme Collision Center LLC	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1370-02	Acme Collision Center LLC	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1368-01	BM Enterprises, Inc. dba California Auto Body	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1368-02	BM Enterprises, Inc. dba California Auto Body	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1368-02	BM Enterprises, Inc. dba California Auto Body	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1368-02	BM Enterprises, Inc. dba California Auto Body	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
10/10/2023	2023-1371-01	Downtown Ford Sales	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 4,000,000	City Clerk
10/10/2023	2023-1371-02	Downtown Ford Sales	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 4,000,000	City Clerk
10/10/2023	2023-1373-01	West Coast Frame & Collision Repair, Inc.	On-Call Body Repair Services for Light-Duty, Medium Duty and Fire Apparatus/Emergency Vehicles	$ 500,000	City Clerk
3/12/2025	PRC002588	Bartley Pump, PM, LLC dba Pumpman Norcal	On-Call Booster Pump Repair, Maintenance & Replacement in City Parks Date: 2/20/2025	$ 120,616	Finance
5/10/2024	PRC002588	Bartley Pump, PM, LLC dba Pumpman Norcal	On-Call Booster Pump Repair, Maintenance & Replacement in City Parks Date: 4/30/2024	$ 95,818	Finance
8/29/2024	PRC002588	Bartley Pump, PM, LLC dba Pumpman Norcal	On-Call Booster Pump Repair, Maintenance & Replacement in City Parks Date: 8/12/2024	$ 107,616	Finance
7/1/2025	2025-0630	V-Power Equipment, Inc.	ON-CALL BOOSTER PUMP REPAIR, MAINTENANCE, AND REPLACEMENT	$ 249,999	City Clerk
10/25/2023	PRC002588	Bartley Pump, PM, LLC dba Pumpman Norcal	On-Call Booster Pump Repair, Maintenance, and Replacement in City Parks	$ 95,818	Finance
1/5/2026	PRC003516	COLLIERS INTERNATIONAL CA, INC. dba	On-Call Broker Services	$ 500,000	Finance
5/23/2025	PRC003516	COLLIERS INTERNATIONAL CA, INC. dba	On-Call Broker Services NOT-TO-EXCEED AMOUNT: $500,000	$ 500,000	Finance
5/15/2025	PRC003517	KEN TURTON INC dba TURTON COMMERCIAL	On-Call Broker Services NOT-TO-EXCEED AMOUNT: $500,000	$ 500,000	Finance
5/15/2025	PRC003517	KEN TURTON INC dba TURTON COMMERCIAL	On-Call Broker Services NOT-TO-EXCEED AMOUNT: $500,000	$ 500,000	Finance
5/15/2024	PRC002818	TDP CONSTRUCTION SERVICES INC.	ON-CALL CABINET AND COUNTERTOP	$ 400,000	Finance
2/26/2025	PRC003370	Elite Service Experts	On-Call Carpentry & Structural Maintenance CCS	$ 250,000	Finance
5/28/2024	PRC002870	Scott Hanchen dba Alpha Renovation LLC	On-Call Carpentry-Structural	$ 425,000	Finance
2/26/2025	PRC003363	Alpha Renovations	On-Call Carpet Cleaning CCS	$ 250,000	Finance
8/16/2022	2022-0813	CSI Services, Inc.	On-Call Coating Inspection Services	$ 750,000	City Clerk
6/25/2025	2022-0813-01	CSI Services, Inc.	On-Call Coating Inspection Services	$ 750,000	City Clerk
7/1/2022	2022-0715	County of Sacramento, Sheriffs Office	On-Call Cold Case Investigator	$ 111,272	City Clerk
5/13/2024	PRC002820	NFB ENGINEERING, INC	ON-CALL CONCRETE CUTTING/POURING	$ 400,000	Finance
11/5/2021	PRC001623	DN Tanks, Inc.	ON-CALL CONCRETE REPAIRS FOR WATER STORAGE STRUCTURES	$ 4,000,000	Finance
2/3/2025	PRC003325	DN Tanks, LLC.	On-Call Concrete Repairs for Water Storage Structures	$ 4,000,000	Finance
10/17/2023	PRC001623	DN Tanks, Inc.	ON-CALL CONCRETE REPAIRS FOR WATER STORAGE STRUCTURES Date: September 6, 2023	$ 4,000,000	Finance
12/4/2025	PRC003847	Information Pending	On-Call Concrete Repairs for Water Storage Structures NOT-TO-EXCEED AMOUNT: $2,000,000	$ 2,000,000	Finance
1/23/2024	PRC002675	NFB ENGINEERING, INC	On-Call Concrete Services	$ 100,000	Finance
7/1/2021	2020-2825-02	PRECISION CONCRETE CUTTING	ON-CALL CONCRETE SIDEWALK LASER LEVELING	$ 100,000	City Clerk
4/19/2021	2021-0362	Brown and Caldwell	On-Call Constructability Review for DOU 2021	$ 50,000	City Clerk
12/19/2025	2025-4798	HDR Construction Control Corporation	On-Call Construction Inspection Sump 53A Force Main	$ 90,000	City Clerk
9/8/2025	2025-0959	HDR Construction Control Corporation	On-Call Construction Inspection Sump 53A Lift Station	$ 90,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/13/2024	2024-1157	HDR Construction Control Corporation	On-Call Construction Inspections of Locally Funded Projects	$ 400,000	City Clerk
8/13/2024	2024-1151	NV5	On-Call Construction Inspections of Locally Funded Projects	$ 400,000	City Clerk
8/13/2024	2024-1153	Salaber & Associates, Inc.	On-Call Construction Inspections of Locally Funded Projects	$ 400,000	City Clerk
8/13/2024	2024-1152	TRC Engineers, Inc.	On-Call Construction Inspections of Locally Funded Projects	$ 400,000	City Clerk
3/5/2024	2024-0187	4LEAF, Inc.	On-Call Construction Management Services	$ 900,000	City Clerk
3/5/2024	2024-0188	Tony Moayed Construction Services, Inc. (TMCS, Inc.)	On-Call Construction Management Services	$ 900,000	City Clerk
3/5/2024	2024-0189	Vanir Construction Management, Inc.	On-Call Construction Management Services	$ 900,000	City Clerk
4/19/2021	PRC001301	Angelina Rahimi dba Aura Planning Inc	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/26/2021	PRC001267	ASCENT ENVIRONMENTAL, INC	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001262	B2K SOCIAL VENTURES dba THIRD PLATEAU	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/27/2021	PRC001265	BAE URBAN ECONOMICS, INC	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001347	Black Small Business Association of California	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001327	California Black Chamber of Commerce	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/19/2021	PRC001281	Callison RTKL, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/12/2021	PRC001274	Cascadia Partners	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001336	CivicMakers LLC	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/18/2021	PRC001322	Clear Strategies LLC	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001372	DeNovo Planning Group	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001344	Economic & Planning Systems, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001346	Everyday Impact Consulting	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/14/2021	PRC001271	Fregonese Associates, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001302	Hacker Lab, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001282	HDR Architecture, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001348	Health Education Council	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/5/2021	PRC001303	HR&A Advisors	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/26/2021	PRC001246	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/26/2021	PRC001260	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/26/2021	PRC001261	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/5/2021	PRC001270	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/5/2021	PRC001273	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/18/2021	PRC001283	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/8/2021	PRC001295	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/14/2021	PRC001300	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001352	Information Pending	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001341	Merlot Marketing, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/5/2021	PRC001324	MIG, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
3/25/2021	PRC001272	MRPE INC	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001370	Multiplier	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001411	Neighborhood Innovation Project	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001326	Opticos Design, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001354	Pat Davis Design Group	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001353	Pro Youth and Families	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/29/2021	PRC001298	Raimi+Associates	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/29/2021	PRC001284	Raney Planning & Management, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001373	Resource Development Associates	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001394	Roberts Family Development Center	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001382	Rosenow Spevacek Group, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001383	RW Ventures, LLC	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001351	Sacramento Asian Pacific Chamber of Commerce	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001384	Sacramento Metro Chamber Foundation	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/8/2021	PRC001289	Sequoia Ecological Consultants, Inc.	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001297	StreetSense CA, LLC	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/12/2021	PRC001306	THE EIDAM CORPORATION dba LUCY & COMPANY	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
5/14/2021	PRC001290	Van Meter Williams Pollack, LLP	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/14/2021	PRC001379	WalkSacramento	On-Call Consulting Services for the Neighborhood Development Action Team	$ -	Finance
4/9/2024	PRC001303	HR&A Advisors	On-Call Consulting Services for the Neighborhood Development Action Team Date: 4/4/2024	$ 600,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/11/2025	PRC003461	AAA Crane Services LLC a Division of	On-Call Contracting Services Crane Services	$ 2,400,000	Finance
11/14/2023	PRC002509	ELITE POWER INC.	On-Call CONTRACTING SERVICES ELECTRICAL GENERAL	$ 249,999	Finance
9/4/2024	PRC003164	ELITE POWER INC.	On-Call CONTRACTING SERVICES ELECTRICAL GENERAL	$ 4,500,000	Finance
5/23/2023	2023-0573	Bartley Pump, PM. LLC	On-Call Contractor Services for Groundwater Well Rehabilitation & Abandonments	$ 1,500,000	City Clerk
5/23/2023	2023-0575	Nor-Cal Pump & Well Drilling Inc.	On-Call Contractor Services for Groundwater Well Rehabilitation & Abandonments	$ 1,500,000	City Clerk
4/4/2025	2023-0573-01	Bartley Pump, PM. LLC	On-Call Contractor Services for Grounwater Well Rehabilitation & Abandonments	$ 3,500,000	City Clerk
8/15/2023	2023-1076	Bear Electrical Solution, Inc.	On-Call Contractor Services for Traffic Signal & Street Light Maintenance, Repair and Modification	$ 3,000,000	City Clerk
8/15/2023	2023-1079	CB Grant Electric	On-Call Contractor Services for Traffic Signal & Street Light Maintenance, Repair and Modification	$ 3,000,000	City Clerk
8/15/2023	2023-1080	St. Francis Electric, LLC	On-Call Contractor Services for Traffic Signal & Street Light Maintenance, Repair and Modification	$ 3,000,000	City Clerk
10/29/2024	2024-1439	JDH Corrosion Consultants, Inc.	On-Call Corrosion Specialist Support 2024-29	$ 900,000	City Clerk
10/23/2024	2024-1441	V&A Consultant Engineers, Inc.	On-Call Corrosion Specialist Support 2024-29	$ 900,000	City Clerk
3/18/2024	PRC002717	AAA Crane Services	On-Call Crane Services	$ 99,000	Finance
4/5/2024	PRC002717	AAA Crane Services	On-Call Crane Services Date: 03/26/24	$ 200,000	Finance
4/23/2025	PRC003441	AMERICAN GLOBAL SECURITY, INC	On-Call Crowd Management & Event Security Guard Services	$ 100,000	Finance
4/23/2025	PRC003453	CITIGUARD, INC	On-Call Crowd Management & Event Security Guard Services	$ 100,000	Finance
8/20/2025	PRC003177	Members in Black Private Security/MIB	On-Call Crowd Management & Event Security Guard Services Date: 07/18/2025	$ 240,000	Finance
9/23/2024	PRC003177	Members in Black Private Security/MIB	On-Call Crowd Management and Event Security Guard Services	$ 120,000	Finance
5/24/2024	PRC002837	Austerman Inc	ON-CALL DEMOLITION SERVICES	$ 50,000	Finance
3/30/2022	2022-0290	Cal Inc	On-Call Demolition Services	$ 200,000	City Clerk
2/26/2025	PRC003364	Alpha Renovations	On-Call Demolition Services CCS	$ 250,000	Finance
9/27/2022	PRC001590	GW Demolition	On-Call Demolition(non-emergency) Date: 09/06/2022	$ 400,000	Finance
4/8/2025	PRC003457	CALIFORNIA CUSTOM DOCKS CORP	On-Call Dock Removal & Repair	$ 225,000	Finance
5/29/2024	PRC002879	Capitol Builders Hardware	On-Call Door Hardware & Lock	$ 400,000	Finance
12/16/2021	PRC001677	Operational Technical Services, Inc.	ON-CALL DOU OPERATOR & EMERGENCY STAFFING SUPPORT	$ 240,000	Finance
12/27/2024	PRC001677	Operational Technical Services_	ON-CALL DOU OPERATOR & EMERGENCY STAFFING SUPPORT Date: December 18, 2024	$ 240,000	Finance
12/15/2023	PRC001677	Operational Technical Services_	ON-CALL DOU OPERATOR & EMERGENCY STAFFING SUPPORT Date: December 12, 2023	$ 240,000	Finance
12/12/2022	PRC001677	Operational Technical Services_	ON-CALL DOU OPERATOR & EMERGENCY STAFFING SUPPORT Date: December 2, 2022	$ 240,000	Finance
5/15/2024	PRC002824	ROV ENTERPRISES INC. dba RAPID FIRST	ON-CALL Drain & Sewer Cleaning	$ 400,000	Finance
3/27/2024	PRC002761	Elite Service Experts	On-Call Drain & Sewer Cleaning Services	$ 100,000	Finance
6/3/2022	2022-0542	TBCO Inc	On-Call Drilling and Well Installation Services for City Landfills	$ 230,000	City Clerk
1/27/2025	2022-0542-01	TBCO, Inc.	On-Call Drilling and Well Installation Services for City Landfills	$ 230,000	City Clerk
11/30/2021	PRC001675	EVERGREEN SERVICES DBA EXECUTECH	ON-CALL EIS DESIGN SUPPORT	$ 87,750	Finance
12/3/2024	PRC003264	Evergreen Services Group dba Executech Utah, LLC	On-Call EIS Design Support	$ 240,000	Finance
11/6/2025	PRC003264	Evergreen Services Topco, LLC	On-Call EIS Design Support	$ 240,000	Finance
4/20/2023	PRC001675	Evergreen Services Topco, LLC	ON-CALL EIS DESIGN SUPPORT Date: April 10, 2023	$ 240,000	Finance
12/6/2022	PRC001675	Evergreen Services Topco, LLC	ON-CALL EIS DESIGN SUPPORT Date: June 30, 2022	$ 87,750	Finance
12/12/2024	PRC003303	Modesto Industrial Electric Co, Inc	On-Call Electric Motor Maintenance & Repair CCS	$ 200,000	Finance
11/17/2025	PRC003258	ALL ELECTRIC MOTORS INC	On-Call Electric Motor Repair	$ 3,000,000	Finance
11/13/2025	PRC003260	Dahl-Beck Electric Company	On-Call Electric Motor Repair	$ 3,000,000	Finance
11/13/2025	PRC003260	Dahl-Beck Electric Company	On-Call Electric Motor Repair	$ 3,000,000	Finance
11/20/2025	PRC003257	HEROLD & MIELENZ, INC.	On-Call Electric Motor Repair	$ 3,000,000	Finance
11/13/2025	PRC003262	KOFFLER ELECTRICAL MECHANICAL APPARATUS	On-Call Electric Motor Repair	$ 3,000,000	Finance
11/18/2025	PRC003259	MODESTO INDUSTRIAL ELECTRICAL CO., INC	On-Call Electric Motor Repair	$ 3,000,000	Finance
11/18/2025	PRC003259	MODESTO INDUSTRIAL ELECTRICAL CO., INC	On-Call Electric Motor Repair	$ 3,000,000	Finance
9/19/2023	PRC002506	All Electric Motors, Inc.	On-Call Electric Motor Repair Parts & Service	$ 70,000	Finance
12/4/2024	PRC003258	All Electric Motors, Inc.	On-Call Electric Motor Repair Parts & Service	$ 3,000,000	Finance
12/4/2024	PRC003260	Dahl-Beck Electric	On-Call Electric Motor Repair Parts & Service	$ 3,000,000	Finance
8/29/2023	PRC002528	Herold & Mielenz, Inc.	On-Call Electric Motor Repair Parts & Service	$ 70,000	Finance
12/4/2024	PRC003257	HEROLD & MIELENZ, INC.	On-Call Electric Motor Repair Parts & Service	$ 3,000,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/4/2024	PRC003262	Koffler Electrical Mechanical Apparatus Repair, Inc.	On-Call Electric Motor Repair Parts & Service	$ 3,000,000	Finance
8/25/2023	PRC002529	Modesto Industrial Electric Co., Inc.	On-Call Electric Motor Repair Parts & Service	$ 70,000	Finance
12/4/2024	PRC003259	Modesto Industrial Electric Co., Inc.	On-Call Electric Motor Repair Parts & Service	$ 3,000,000	Finance
1/8/2024	PRC002529	Modesto Industrial Electric Co., Inc.	On-Call Electric Motor Repairs Parts & Service Date: 12/19/2023	$ 249,999	Finance
1/24/2024	PRC002677	Collins Electrical Company, Inc	On-Call Electrical - General	$ 125,000	Finance
3/1/2024	2024-0100	NV5	On-Call Electrical Engineering Support	$ 150,000	City Clerk
5/13/2024	PRC002829	ADVANCED LIGHTING SERVICES, INC.	ON-CALL ELECTRICAL GENERAL LESS THAN 600 VOLTS	$ 700,000	Finance
6/9/2024	PRC002831	Collins Electrical Company Inc	ON-CALL ELECTRICAL LESS 600 VOLTS	$ 625,000	Finance
5/29/2024	PRC002830	Rex Moore Group, Inc	On-Call Electrical Less 600V	$ 500,000	Finance
1/29/2024	PRC002674	Advanced Lighting Services, Inc	On-Call Electrical Lighting	$ 75,000	Finance
4/22/2025	PRC002778	Information Pending	On-Call Electrical Med/High V	$ 2,665,467	Finance
4/15/2024	PRC002777	Rex Moore	On-Call Electrical Med/High Voltage 600+ Volts	$ 50,000	Finance
5/29/2024	PRC002832	Rexmoore	On-Call Electrical Testing	$ 400,000	Finance
8/6/2024	PRC001585	GW Demolition, Inc.	On-Call Emergency Collapse of Structure Demolition Services Date: 7/31/2024	$ 199,000	Finance
8/5/2024	PRC001589	P&P Building and Wrecking,Inc.	On-Call Emergency Collapse of Structure Demolition Services Date: 7/31/2024	$ 60,000	Finance
7/8/2025	PRC001589	P&P Building and Wrecking,Inc.	On-Call Emergency Collapse of Structure Demolition Services Date: 06/25/2025	$ 60,000	Finance
7/11/2025	PRC001585	GW Demolition, Inc.	On-Call Emergency Collapse of Structure Demolition Services Date: 6/25/2025	$ 199,000	Finance
5/3/2024	PRC002755	Universal Protection Service, LP dba Allied Universal Security Services	On-Call Emergency Security Guard Services	$ 250,000	Finance
3/30/2022	2022-0293	West Yost & Associates, Inc.	On-Call Engineering Support for CSS	$ 69,300	City Clerk
9/6/2022	2022-0293-01	West Yost and Associates	On-Call Engineering Support for CSS	$ 159,300	City Clerk
9/6/2022	2022-0293-02	West Yost and Associates	On-Call Engineering Support for CSS	$ 164,300	City Clerk
9/5/2023	2023-1154-01	John Wootton Integration	On-Call Engineering Support for PLC Programming	$ 100,000	City Clerk
9/5/2023	2023-1155-01	Volo Technologies, Inc.	On-Call Engineering Support for PLC Programming	$ 100,000	City Clerk
4/13/2022	2022-0332-01	Ascent Environmental, Inc.	On-Call Environmental Compliance for Hudson Way Drainage Improvements	$ 129,191	City Clerk
4/13/2022	2022-0332	Ascent Environmental, Inc.	On-Call Environmental Compliance for the Hudson Way Drainage Improvements	$ 112,618	City Clerk
4/13/2022	2022-0332	Ascent Environmental, Inc.	On-Call Environmental Compliance for the Hudson Way Drainage Improvements	$ 112,618	City Clerk
4/13/2022	2022-0332	Ascent Environmental, Inc.	On-Call Environmental Compliance for the Hudson Way Drainage Improvements	$ 112,618	City Clerk
1/29/2025	PRC003343	GEOCON CONSULTANTS INC.	On-Call Environmental Site Assessment (ESA), Hazardous Materials Testing,	$ 350,000	Finance
1/29/2025	PRC003345	NICHOLS CONSULTING ENGINEERS, CHTD	On-Call Environmental Site Assessment (ESA), Hazardous Materials Testing,	$ 350,000	Finance
1/29/2025	PRC003344	NINYO & MOORE GEOTECHNICAL &	On-Call Environmental Site Assessment (ESA), Hazardous Materials Testing,	$ 350,000	Finance
1/29/2025	PRC003346	STRATUS ENVIRONMENTAL, INC	On-Call Environmental Site Assessment (ESA), Hazardous Materials Testing,	$ 350,000	Finance
1/29/2025	PRC003339	TERRACON CONSULTANTS INC	On-Call Environmental Site Assessment (ESA), Hazardous Materials Testing,	$ 350,000	Finance
9/23/2022	PRC000620	AECOM Technical Services, Inc.	On-Call Environmental Site Assessment (ESA), Testing and	$ 240,000	Finance
10/11/2022	PRC000619	Geocon Consultants, Inc.	On-Call Environmental Site Assessment (ESA), Testing and	$ 240,000	Finance
9/23/2022	PRC000622	Nichols Consulting Engineers, CHTD (NCE)	On-Call Environmental Site Assessment (ESA), Testing and	$ 240,000	Finance
9/23/2022	PRC000623	Ninyo & Moore Geotechnical & Environmental Sciences Consultants	On-Call Environmental Site Assessment (ESA), Testing and	$ 240,000	Finance
9/26/2022	PRC000621	Stantec Consulting Services, Inc.	On-Call Environmental Site Assessment (ESA), Testing and	$ 240,000	Finance
7/15/2023	PRC002430	Crusader Fence Company	On-Call Fence Repairs	$ 124,999	Finance
2/3/2022	PRC001765	S & S FENCE CO., INC	On-Call Fence Repairs	$ 24,999	Finance
7/3/2023	PRC002431	S&S Fence Company	On-Call Fence Repairs	$ 124,999	Finance
2/10/2025	PRC002431	S&S Fence company	On-Call Fence Repairs Date: 01/30/2025	$ 219,999	Finance
2/9/2023	PRC001765	S&S Fence	On-Call Fence Repairs Date: 02/02/2023	$ 192,999	Finance
10/27/2022	PRC001766	Crusader Fence Company	On-Call Fence Repairs Date: 09/01/2022	$ 50,000	Finance
10/17/2022	PRC001765	S&S Fence	On-Call Fence Repairs Date: 10/13/2022	$ 92,999	Finance
5/28/2024	PRC002834	S & S FENCE CO., INC	On-Call Fencing Services	$ 500,000	Finance
5/21/2024	PRC002525	S & S FENCE CO., INC.	On-Call Fencing Services Date: 5/20/2024	$ 1,500,000	Finance
6/5/2024	PRC002505	CRUSADER FENCE CO. INC.	On-Call Fencing Services Date: 5/10/2025	$ 1,500,000	Finance
10/11/2024	PRC002835	NATIONAL FIRE SYSTEMS INC dba SACRAMENTO	On-Call Fire Sprinkler System Services, PRC002835 Date: 10/03/2024	$ 575,000	Finance
5/13/2024	PRC002835	NATIONAL FIRE SYSTEMS INC dba SACRAMENTO	ON-CALL FIRE SPRINKLER SYSTEMS	$ 575,000	Finance
1/11/2024	PRC002670	National Fire Systems, Inc	On-Call Fire Sprinklers	$ 75,000	Finance
5/28/2024	PRC002838	DFS Flooring	On-Call Flooring Services	$ 500,000	Finance
10/11/2021	2021-1127	Parker Landscape Development	On-Call General Contracting Services for Park Operation Projects	$ 200,000	City Clerk
10/11/2021	2021-1127-01	Parker Landscape Development	On-Call General Contracting Services for Park Operation Projects	$ 200,000	City Clerk
10/11/2021	2021-1127-02	Parker Landscape Development	On-Call General Contracting Services for Park Operation Projects	$ 245,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/19/2023	2023-1377	Parker Landscape Development, Inc.	On-Call General Contracting Services for Park Operation Projects	$ 875,000	City Clerk
9/19/2023	2023-1377-02	Parker Landscape Development, Inc.	On-Call General Contracting Services for Park Operation Projects	$ 935,000	City Clerk
9/19/2023	C2023-1377-01	Parker Landscape Development, Inc.	On-Call General Contracting Services for Park Operation Projects	$ 875,000	City Clerk
10/13/2021	2021-1135	Saenz Landscape Construction Company	On-Call General Contracting Services for Park Operation Projects	$ 200,000	City Clerk
10/12/2021	2021-1135-01	Saenz Landscape Construction Company	On-Call General Contracting Services for Park Operation Projects	$ 200,000	City Clerk
10/12/2021	2021-1135-02	Saenz Landscape Construction Company	On-Call General Contracting Services for Park Operation Projects	$ 245,000	City Clerk
9/19/2023	2023-1398	Saenz Landscape Construction Company	On-Call General Contracting Services for Park Operation Projects	$ 875,000	City Clerk
9/19/2023	2023-1398-02	Saenz Landscape Construction Company	On-Call General Contracting Services for Park Operation Projects	$ 935,000	City Clerk
9/19/2023	C2023-1398-01	Saenz Landscape Construction Company	On-Call General Contracting Services for Park Operation Projects	$ 875,000	City Clerk
12/3/2025	2025-4735	Imagecon, Inc.	On-Call General Contracting Services for Park Renovations & Landscaping Projects	$ 1,250,000	City Clerk
12/3/2025	2025-4733	Parker Landscape Development, Inc.	On-Call General Contracting Services for Park Renovations & Landscaping Projects	$ 1,250,000	City Clerk
12/3/2025	2025-4732	B&M Civil, LLC dba B&M Builders, Inc.	On-Call General Contracting Services for Park Renovations and Landscaping Projects	$ 1,250,000	City Clerk
12/3/2025	2025-4734	Olympic Land-Construction, Inc.	On-Call General Contracting Services for Park Renovations and Landscaping Projects	$ 1,250,000	City Clerk
12/5/2025	2025-4747	Saenz Landscape Construction Company	On-Call General Contracting Services for Park Renovations and Landscaping Projects	$ 1,250,000	City Clerk
2/26/2025	PRC003366	Alpha Renovations	On-Call General Contractor Services CCS	$ 750,000	Finance
2/26/2025	PRC003373	John F Otto dba Otto Construction	On-Call General Contractor Services CCS	$ 750,000	Finance
2/26/2025	PRC003372	TDP Construction Services	On-Call General Contractor Services CCS	$ 750,000	Finance
2/26/2025	PRC003371	United Mechanical (UMI)	On-Call General Contractor Services CCS	$ 750,000	Finance
5/28/2024	PRC002874	ACCO Engineered Systems	On-Call General Plumbing	$ 575,000	Finance
3/18/2024	PRC002724	Lawson Mechanical Contractors	On-Call General Plumbing	$ 75,000	Finance
5/20/2024	PRC002851	LAWSON MECHANICAL CONTRACTORS, A	On-Call General Plumbing	$ 475,000	Finance
4/15/2024	PRC002764	ACCO Engineered Systems	On-Call General Plumbing Services	$ 75,000	Finance
3/27/2024	PRC002760	Elite Service Experts	On-Call General Plumbing Services	$ 200,000	Finance
2/4/2025	2025-0109	GEOCON CONSULTANTS	ON-CALL GEOTECHNICAL ENGINEERING & MATERIAL TESTING	$ 45,000	City Clerk
3/27/2025	2025-0293	Twining, Inc.	On-Call Geotechnical Engineering and Material Testing	$ 200,000	City Clerk
11/5/2025	2025-0293-01	Twining, Inc.	On-Call Geotechnical Engineering and Material Testing	$ 500,000	City Clerk
4/4/2025	2025-0329	Youngdahl Consulting Group, Inc.	On-Call Geotechnical Engineering and Material Testing	$ 200,000	City Clerk
10/24/2025	2025-0329-01	Youngdahl Consulting Group, Inc.	On-Call Geotechnical Engineering and Material Testing	$ 500,000	City Clerk
8/25/2023	PRC002531	Engineering Solutions Services	ON-CALL GRANT WRITER	$ 125,000	Finance
8/25/2023	PRC002530	West Yost	ON-CALL GRANT WRITER	$ 120,000	Finance
1/31/2022	PRC000955	Engineering Solutions Services Inc	On-Call Grant Writer Date: January 4, 2022	$ 75,000	Finance
8/5/2022	PRC000955	Engineering Solutions Services Inc	On-Call Grant Writer Date: June 30, 2022	$ 100,000	Finance
5/10/2021	PRC000955	Engineering Solutions Services Inc	On-Call Grant Writer Date: May 6, 2021	$ 25,000	Finance
5/28/2024	2024-0943	Brown and Caldwell	On-Call Groundwater Specialist Support 2024-29	$ 1,000,000	City Clerk
5/28/2024	2024-0910	Wood Rodgers, Inc.	On-Call Groundwater Specialist Support 2024-29	$ 1,000,000	City Clerk
7/1/2021	2021-0722	West Yost & Associates, Inc.	On-Call Groundwater Well Services	$ 50,000	City Clerk
4/29/2022	2021-0722-01	West Yost and Associates	On-Call Groundwater Well Services	$ 56,000	City Clerk
7/1/2021	2021-0722-02	West Yost and Associates	On-Call Groundwater Well Services	$ 56,000	City Clerk
2/7/2024	2022-1166-01	Wood Rodgers, Inc.	On-Call Groundwater Well Support	$ 245,000	City Clerk
7/23/2024	PRC003084	WCE Inc dba West Coast Environmental	On-Call Hazardous Material Abatement	$ 200,000	Finance
4/15/2024	PRC002765	ACCO Engineered Systems	On-Call Hot Water Boiler	$ 75,000	Finance
5/28/2024	PRC002827	ACCO ENGINEERED SYSTEMS, INC	On-Call Hot Water Boiler	$ 575,000	Finance
2/27/2025	PRC003368	ACCO	On-Call HVAC - Large Tonnage/Commercial CCS	$ 250,000	Finance
6/5/2024	PRC002904	LAWSON MECHANICAL CONTRACTORS, A	On-Call HVAC Controls	$ 400,000	Finance
4/23/2025	PRC003368	ACCO Engineered Systems	On-Call HVAC Large Tonnage	$ 250,000	Finance
2/27/2025	PRC003369	ACCO	On-Call HVAC Small Tonnage/Light Commercial CCS	$ 250,000	Finance
2/26/2025	PRC003367	Lawson Mechanical	On-Call HVAC Small Tonnage/Light Commercial CCS	$ 250,000	Finance
2/26/2025	PRC003365	Alpha Renovations	On-Call Insulation Services CCS	$ 250,000	Finance
6/20/2024	PRC002880	Parker Landscape Development Inc	On-Call Landscape/Irrigation	$ 200,000	Finance
7/30/2025	PRC003752	Caroline Lee dba Accent on Languages	On-Call Language Translation Services	$ 250,000	Finance
5/28/2024	PRC002871	Alpha Renovation, LLC	On-Call Masonry - Tile	$ 400,000	Finance
12/12/2023	2023-1638	4LEAF, INC	ON-CALL MASTER SERVICES AGREEMENT FOR DEVELOPMENT ENGINEERING	$ 1,200,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/17/2024	2023-1638-01	4LEAF, INC	ON-CALL MASTER SERVICES AGREEMENT FOR DEVELOPMENT ENGINEERING	$ -	City Clerk
6/27/2023	2020-3634-01	YOUNGDAHL CONSULTING GROUP, INC.	ON-CALL MATERIAL SAMPLING & TESTING SERVICES 2021-2022 (YOU)	$ -	City Clerk
2/9/2022	2022-0138	Stantec Consulting Services, Inc.	On-Call Materials Testing	$ 50,000	City Clerk
2/9/2022	2022-0138-01	Stantec Consulting Services, Inc.	On-Call Materials Testing	$ -	City Clerk
5/28/2024	PRC002873	Larsson Welding	On-Call Metal Fabrication	$ 300,000	Finance
3/6/2025	PRC003401	GDS MOVING & INSTALLATION INC.	On-Call Moving & Modular Furn	$ 75,000	Finance
10/4/2023	2018-0140-04	MARK THOMAS & COMPANY, INC- Oct 4, 2023	ON-CALL MSA AGREEMENT FOR SURVEYING (MT)	$ -	City Clerk
11/15/2023	2018-0140-05	MARK THOMAS & COMPANY, INC.	ON-CALL MSA AGREEMENT FOR SURVEYING (MT)	$ 215,000	City Clerk
5/12/2021	2018-0080-02	ANDREGG PSOMAS	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (AP)	$ -	City Clerk
11/15/2022	2018-0080-03	ANDREGG PSOMAS	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (AP)	$ -	City Clerk
5/12/2021	2018-0469-02	BKF ENGINEERS	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (BKF)	$ -	City Clerk
11/15/2022	2018-0469-03	BKF ENGINEERS	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (BKF)	$ -	City Clerk
5/12/2021	2018-0140-02	MARK THOMAS & COMPANY	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (MT)	$ -	City Clerk
11/8/2022	2018-0140-03	MARK THOMAS & COMPANY, INC.	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (MT)	$ -	City Clerk
5/12/2021	2018-0002-03	WOOD RODGERS	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (WR)	$ -	City Clerk
11/8/2022	2018-0002-04	WOOD RODGERS, INC	ON-CALL MSA AGREEMENT FOR SURVEYING 2017-2020 (WR)	$ -	City Clerk
1/14/2021	2020-1171-01	Salabar Associates, Inc.	On-Call MSA for Construction Inspection 2020-2021 (D)	$ 120,000	City Clerk
3/9/2021	2020-1171-02	SALABER ASSOCIATES INC	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (D)	$ 1,500,000	City Clerk
3/9/2021	2020-1168-01	TRC ENGINEERINGS	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (E)	$ 1,500,000	City Clerk
12/7/2021	2020-1169-01	HDR CONSTRUCTION CONTROL CORP	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (HDR)	$ 975,000	City Clerk
10/26/2022	2020-1169-02	HDR CONSTRUCTION CONTROL CORP	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (HDR)	$ -	City Clerk
12/7/2021	2020-1170-01	NV5	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (NV5)	$ 975,000	City Clerk
11/7/2022	2020-1170-02	NV5	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (NV5)	$ -	City Clerk
12/7/2021	2020-1167-01	PSOMAS	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (PSO)	$ 975,000	City Clerk
10/24/2022	2020-1167-02	PSOMAS	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (PSO)	$ -	City Clerk
12/7/2021	2020-1171-03	SALABER ASSOCIATES INC	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (SAL)	$ 975,000	City Clerk
10/24/2022	2020-1171-04	SALABER ASSOCIATES INC	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (SAL)	$ -	City Clerk
12/7/2021	2020-1168-02	TRC ENGINEERS INC.	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (TRC)	$ 975,000	City Clerk
10/24/2022	2020-1168-03	TRC ENGINEERS INC.	ON-CALL MSA FOR CONSTRUCTION INSPECTION 2020-2021 (TRC)	$ -	City Clerk
4/9/2024	2024-0630	BKF ENGINEERS	ON-CALL MSA FOR SURVEY SERVICES-BKF	$ 750,000	City Clerk
4/9/2024	2024-0632	KIER + WRIGHT CIVIL ENGINEERS AND SURVEYORS, INC.	ON-CALL MSA FOR SURVEY SERVICES-KIER	$ 750,000	City Clerk
4/9/2024	2024-0631	MARK THOMAS & COMPANY, INC.	ON-CALL MSA FOR SURVEY SERVICES-MTCO	$ 750,000	City Clerk
4/9/2024	2024-0628	UNICO ENGINEERING, INC.	ON-CALL MSA FOR SURVEY SERVICES-UNICO	$ 750,000	City Clerk
4/9/2024	2024-0629	WOOD RODGERS, INC.	ON-CALL MSA FOR SURVEY SERVICES-WR	$ 750,000	City Clerk
8/2/2024	PRC001590	GW Demolition, Inc.	On-Call Non-Emergency Demolition Services Date: 7/31/2024	$ 440,000	Finance
8/7/2024	PRC001591	P&P Building & Wrecking, Inc.	On-Call Non-Emergency Demolition Services Date: 7/31/2024	$ 400,000	Finance
7/16/2025	PRC001591	P&P Building & Wrecking, Inc.	On-Call Non-Emergency Demolition Services Date: 06/24/2025	$ 400,000	Finance
7/11/2025	PRC001590	GW Demolition, Inc.	On-Call Non-Emergency Demolition Services Date: 6/24/2025	$ 440,000	Finance
9/16/2025	PRC003786	BLACKHAWK PAINTING, INC	On-Call Painting NOT-TO-EXCEED AMOUNT: $1,000,000	$ 1,000,000	Finance
9/16/2025	PRC003785	D&H PAINTING, INC	On-Call Painting NOT-TO-EXCEED AMOUNT: $1,000,000	$ 1,000,000	Finance
9/16/2025	PRC003784	RIVER CITY PAINTING, INC.	On-Call Painting NOT-TO-EXCEED AMOUNT: $1,000,000	$ 1,000,000	Finance
9/11/2024	PRC003122	Blackhawk Painting	ON-CALL Painting Services	$ 400,000	Finance
4/15/2024	PRC002781	D&H Painting	On-Call Painting Services	$ 75,000	Finance
5/20/2024	PRC002842	ADVANCED LIGHTING SERVICES, INC.	On-Call Park & Ball Field	$ 775,000	Finance
6/22/2022	PRC001854	4Leaf, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001854	4Leaf, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001855	BPR Consulting Group	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001855	BPR Consulting Group	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/20/2025	PRC001855	BPR Consulting Group	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	City Clerk
6/22/2022	PRC001856	CSG Consultants, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001856	CSG Consultants, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001857	Shums Coda Associates	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001857	Shums Coda Associates	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001858	TRB and Associates, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/22/2022	PRC001858	TRB and Associates, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services	$ 17,500,000	Finance
6/17/2024	PRC001854	4Leaf, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 6/13/2024	$ 17,500,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/17/2024	PRC001856	CSG Consultants, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 6/13/2024	$ 17,500,000	Finance
6/23/2025	PRC001856	CSG Consultants, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 6/13/2025	$ 17,500,000	Finance
6/18/2025	PRC001854	4LEAF, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 6/13/2025	$ 17,500,000	Finance
7/19/2023	PRC001854	4Leaf, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 7/12/2023	$ 17,500,000	Finance
6/18/2025	PRC001857	Shums Coda Associates, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 6/13/2025	$ 17,500,000	Finance
6/18/2025	PRC001858	TRB and Associates, Inc.	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 6/13/2025	$ 17,500,000	Finance
6/12/2025	PRC001855	BPR Consulting Group	On-Call Plan Review, Field Inspection, and/or Permit Processing Services Date: 6/5/2025	$ 17,500,000	Finance
6/16/2022	PRC001821	Raney Planning and Management, Inc.	On-Call Planning Services	$ 360,000	Finance
4/28/2025	PRC001821	Raney Planning and Management, Inc.	On-Call Planning Services Date: 4/16/2025	$ 360,000	Finance
9/30/2023	2023-1313	National Aquatic Services, Inc.	On-Call Pool Maintenance and Repair Services	$ 3,000,000	City Clerk
5/31/2024	PRC002895	Lionakis	On-Call Professional Services Structural Engineering	$ 80,000	Finance
6/26/2025	PRC003574	Lionakis	On-Call Professional Services Structural Engineering	$ 350,000	Finance
12/12/2024	2024-1508	Jones Mayer Law	On-Call Professional Services Agreement - Hearing Officer	$ 99,999	City Clerk
10/4/2022	PRC000677	John Wootton Integration	On-Call Programming Support for Utility Facilities	$ 450,000	Finance
11/27/2023	PRC000677	John Wootton Integration	On-Call Programming Support for Utility Facilities	$ 450,000	Finance
12/4/2024	PRC000677	John Wootton Integration	On-Call Programming Support for Utility Facilities	$ 450,000	Finance
10/4/2022	PRC000675	Volo Technologies, Inc.	On-Call Programming Support for Utility Facilities	$ 490,000	Finance
3/15/2023	PRC000675	Volo Technologies, Inc.	On-Call Programming Support for Utility Facilities	$ 490,000	Finance
9/5/2023	PRC000675	Volo Technologies, Inc.	On-Call Programming Support for Utility Facilities	$ 495,000	Finance
11/13/2023	PRC000675	Volo Technologies. Inc.	ON-CALL PROGRAMMING SUPPORT FOR UTILITY FACILITIES	$ 745,000	Finance
1/26/2021	PRC001305	V-Power Equipment, Inc.	On-Call Pump Repair in Parks	$ 30,000	Finance
4/30/2021	PRC001305	V-Power Equipment, Inc.	On-Call Pump Repair in Parks	$ 65,000	Finance
7/5/2022	PRC001305	V-Power Equipment, Inc.	On-Call Pump Repair in Parks Date: 06/23/2022	$ 195,000	Finance
7/13/2023	PRC001305	V-Power Equipment, Inc.	On-Call Pump Repair in Parks Date: 06/30/2023	$ 245,000	Finance
7/16/2021	PRC001305	V-Power Equipment, Inc.	On-Call Pump Repair in Parks Date: 07-01-2021	$ 130,000	Finance
7/28/2021	2021-0806	CBRE	ON-Call Real Estate Brokerage Services	$ 500,000	City Clerk
7/28/2021	2021-0807	Colliers International CA, Inc.	On-Call Real Estate Brokerage Services	$ 500,000	City Clerk
7/28/2021	2021-0803	Cushman & Wakefield of California, Inc.	On-Call Real Estate Brokerage Services	$ 500,000	City Clerk
7/28/2021	2021-0805	Jones Lang LaSalle Americas, Inc.	On-Call Real Estate Brokerage Services	$ 500,000	City Clerk
7/28/2021	2021-0804	Turton Commercial Real Estate	On-Call Real Estate Brokerage Services	$ 500,000	City Clerk
4/14/2023	2023-0392-01	Blankinship & Associates, Inc.	On-Call Regulatory Support Services	$ 37,000	City Clerk
3/19/2024	PRC002723	Madsen Roofing & Waterproofing, Inc	On-Call Roofing Services	$ 200,000	Finance
10/11/2023	PRC002582	John Wootton Integration	On-Call SCADA Programming Support	$ 249,999	Finance
2/25/2021	2018-0434-04	Infiniti Wireless	On-Call SCADA Radio System Maintenance, Repair & Installation	$ 175,000	City Clerk
3/27/2022	2018-0434-05	Infiniti Wireless, Inc.	On-Call SCADA Radio System Maintenance, Repair & Installation	$ 225,000	City Clerk
12/6/2023	PRC002516	SKYLINE SCAFFOLD, INC.	On-Call Scaffold Rental, Installation and Removal.	$ 249,999	Finance
1/3/2025	PRC003013	Skyline Scaffold Inc	On-Call Scaffold Rental, Installation, and Removal Date: 12/26/2024	$ 400,000	Finance
7/5/2023	2022-0260-03	Francisco and Associates	On-Call Services for Special Financing Districts, Development Impact Fees, and Other Public Finance and Assessment Engineering Related Services for Fiscal Year 2024	$ 90,000	City Clerk
12/23/2024	PRC003317	Goodwin-Cole Company, Inc	On-Call Shade Canopy/Flagpole Maintenance & Repair	$ 200,000	Finance
6/23/2025	2022-1067-01	Carollo Engineers, Inc.	On-Call Specialty Inspection Services	$ 1,000,000	City Clerk
10/11/2022	2022-1069	Brown & Caldwell	On-Call Specialty Inspection Services 2022-2025	$ 1,000,000	City Clerk
10/11/2022	2022-1067	Carollo Engineers, Inc.	On-Call Specialty Inspection Services 2022-2025	$ 1,000,000	City Clerk
6/23/2025	2022-1069-02	Brown & Caldwell	On-Call Specialty Inspections Services	$ 1,900,000	City Clerk
12/10/2024	2022-1069-01	Brown & Caldwell	On-Call Specialty Inspections Services 2022-2025	$ 1,900,000	City Clerk
6/22/2022	PRC001873	Parker Landscape Development. Inc.	On-Call Street Maintenance and Repair	$ 600,000	Finance
6/1/2021	PRC000364	New Image Landscape Company	On-Call Streetscapes Maintenace and Repair Services	$ 600,000	Finance
7/10/2025	PRC003490	Dominguez Landscape Services Inc.	On-Call Streetscapes Maintenance NOT-TO-EXCEED AMOUNT: $400,000	$ 400,000	Finance
7/16/2025	PRC003482	New Image Landscape Company	On-Call Streetscapes Maintenance NOT-TO-EXCEED AMOUNT: $400,000	$ 400,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2025	PRC003483	Parker Landscape Development. Inc.	On-Call Streetscapes Maintenance NOT-TO-EXCEED AMOUNT: $400,000	$ 400,000	Finance
6/22/2022	PRC001872	New Image Landscape Company	On-Call Streetscapes Maintenance and Repair	$ 600,000	Finance
6/8/2023	PRC001873	Parker Landscape Development	On-Call Streetscapes Maintenance and Repair Date: 06/06/2023	$ 600,000	Finance
6/27/2023	PRC001872	New Image Landscape Company	On-Call Streetscapes Maintenance and Repair Date: 06/21/2023	$ 600,000	Finance
7/9/2024	PRC001872	New Image Landscape Company	On-Call Streetscapes Maintenance and Repair Date: 06/24/2024	$ 600,000	Finance
7/8/2024	PRC001873	Parker Landscape Development	On-Call Streetscapes Maintenance and Repair Date: 06/24/2024	$ 600,000	Finance
11/3/2021	2021-1215	Wood Rodgers, Inc.	On-Call Structural Analysis Services	$ 60,000	City Clerk
7/30/2022	2020-1569-01	Wood Rodgers	On-Call Structural Design Services	$ 90,000	City Clerk
9/27/2021	PRC000695	Carollo Engineers, Inc.	On-Call Structural Design Services Date: 9-17-21	$ 193,805	Finance
4/28/2021	PRC000695	Carollo Engineers, Inc.	On-Call Structural Design Services Date: 03/08/2021	$ 193,805	Finance
6/17/2022	2022-0600-01	Carollo Engineers, Inc.	On-Call Structural Engineering Support	$ 245,000	City Clerk
6/23/2025	2022-0600-02	Carollo Engineers, Inc.	On-Call Structural Engineering Support	$ 245,000	City Clerk
6/14/2022	2022-0601-01	Stantec Consulting Services Inc.	On-Call Structural Engineering Support	$ 200,000	City Clerk
6/18/2025	2022-0601-02	Stantec Consulting Services, Inc.	On-Call Structural Engineering Support	$ 200,000	City Clerk
6/14/2022	2022-0600	Carollo Engineers, Inc.	On-Call Structural Engineering Support - Carollo	$ 200,000	City Clerk
6/14/2022	2022-0601	Stantec Consulting Services, Inc.	On-Call Structural Engineering Support - Stantec	$ 200,000	City Clerk
1/28/2026	PRC004043	Advanced Traffic Solutions, LLC	On-Call Support for D4 Traffic	$ 75,000	Finance
5/17/2022	2016-0819-64	EPS	On-Call Technical Analysis	$ 20,000	City Clerk
7/18/2022	2022-0261-01	EPS	On-Call Technical Analysis	$ 90,000	City Clerk
9/21/2021	2016-0819-55	Economic Planning & Systems	On-Call Technical Support for City of Sacramento	$ 5,000	City Clerk
6/9/2024	PRC002885	L&M Rental Fence Inc	ON-CALL TEMPORARY CONSTRUCTION FENCING SERVICES	$ 200,000	Finance
11/12/2024	PRC003275	CRANETECH INC.	On-Call Theatrical Hoist	$ 20,000	Finance
5/1/2025	PRC003275	CraneTech, Inc.	On-Call Theatrical Hoist	$ 100,000	Finance
5/15/2024	PRC002839	DFS Flooring LP	ON-CALL TILE SERVICES	$ 400,000	Finance
10/31/2023	PRC002510	FALLEN LEAF TREE, LLC dba FALLEN LEAF	On-Call Tree Services	$ -	Finance
9/28/2023	PRC002522	West Coast Arborists	On-Call Tree Services	$ 249,999	Finance
5/29/2024	PRC002882	West Coast Arborists, Inc.	On-Call Tree Services	$ 400,000	Finance
7/8/2024	PRC002510	FALLEN LEAF TREE MANAGEMENT_	ON-CALL TREE SERVICES Date: 7/1/2024	$ 999,999	Finance
6/12/2025	PRC003588	WEST COAST ARBORISTS, INC.	On-Call Tree Services for the Department of	$ 1,000,000	Finance
9/5/2023	PRC001136	TIDAL MARINE CONSTRUCTION INC.	On-Call Underwater Diving and Remote Operated Vehicle (ROV) Date: August 22, 2023	$ 775,000	Finance
8/27/2023	PRC001137	UNDERWATER RESOURCES INC	On-Call Underwater Diving and Remote Operated Vehicle (ROV) Date: August 22, 2023	$ 550,000	Finance
11/2/2022	PRC001136	TIDAL MARINE CONSTRUCTION INC.	On-Call Underwater Diving and Remote Operated Vehicle (ROV) Date: October 8, 2022	$ 500,000	Finance
2/22/2021	PRC001137	Underwater Resources, Inc.	On-Call Underwater Diving and Remote Operated Vehicle (ROV) Services for	$ 500,000	Finance
11/14/2023	2023-1391	Tidal Marine Construction, Inc.	On-Call Underwater Diving and Remote Operated Vehicle (ROV) Services for Drinking Water and Stormwater Facilities	$ 750,000	City Clerk
11/14/2023	2023-1350	Underwater Resources, Inc.	On-Call Underwater Diving and Remote Operated Vehicle (ROV) Services for Drinking Water and Stormwater Facilities	$ 750,000	City Clerk
11/12/2025	2023-1391-01	Tidal Marine Construction, Inc.	On-Call Underwater Diving and ROV Services for Drinking water and Stormwater Facilities	$ 825,000	City Clerk
10/29/2024	2024-1438	John Wootton Integration	On-Call Utility System Programming Support 2024-29	$ 900,000	City Clerk
10/29/2024	2024-1440	Volo Technologies, Inc.	On-Call Utility System Programming Support 2024-29	$ 900,000	City Clerk
6/1/2023	2023-0577	ACCESS SYSTEMS, INC.	On-Call Various Contracting Services	$ 10,000	City Clerk
3/10/2021	2021-0252	ACCESS SYSTEMS, INC.	On-Call Various Contracting Services - Crocker	$ 10,000	City Clerk
6/14/2023	PRC002332	T & R RESTORE	On-Call Weed Abatement Services	$ 30,000	Finance
6/27/2023	PRC002332	T&R Restore	On-Call Weed Abatement Services Date: 6/20/2023	$ 249,999	Finance
1/21/2022	PRC001734	Water Systems Engineering, Inc.	ON-CALL WELL WATER AND FILTER MEDIA	$ 25,000	Finance
3/27/2024	PRC002759	Elite Service Experts	On-Call Window Cleaning	$ 150,000	Finance
7/26/2024	PRC003088	UWC, INC dba UNIVERSAL WINDOW	ON-CALL Window Cleaning CCS	$ 200,000	Finance
11/14/2023	PRC002608	UWC, INC dba UNIVERSAL WINDOW	On-Call Window Cleaning Services	$ 100,000	Finance
3/19/2024	PRC002726	Draperies by Rico, Inc	On-Call Window Coverings	$ 200,000	Finance
6/30/2023	2023-0833	ROV Enterprises, Inc. DBA: Rapid First Plumbing	ON-CALL-VARIOUS TRADES	$ 500,000	City Clerk
6/30/2023	2023-1044	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES - Acoustical Ceiling	$ 5,500,000	City Clerk
6/30/2023	2023-0878	TDP Construction Services, Inc.	ON-CALL-VARIOUS TRADES - Acoustical Ceiling	$ 500,000	City Clerk
6/30/2023	2023-0819	Access Systems, Inc.	ON-CALL-VARIOUS TRADES - Card Key Services	$ 800,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/30/2023	2023-0860	NFB Engineering, Inc.	ON-CALL-VARIOUS TRADES - Concrete Cutting/Concrete Pouring	$ 1,000,000	City Clerk
6/30/2023	2023-0992	CAL Inc.	ON-CALL-VARIOUS TRADES - Demolition	$ 500,000	City Clerk
6/30/2023	2023-0845	J.F. Brennan Company, Inc.	ON-CALL-VARIOUS TRADES - Diving and Salvage (Marina)	$ 900,000	City Clerk
6/30/2023	2023-0828	Power Engineering Construction Co.	ON-CALL-VARIOUS TRADES - Diving and Salvage (Marina)	$ 900,000	City Clerk
6/30/2023	2023-0829	California Custom Docks Corporation	ON-CALL-VARIOUS TRADES - Dock Removal and Repair	$ 900,000	City Clerk
6/30/2023	2023-0831	Hall sten Corporation	ON-CALL-VARIOUS TRADES - Dock Removal and Repair	$ 900,000	City Clerk
6/30/2023	2023-0862	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES - Drywall and Finishing	$ 900,000	City Clerk
6/30/2023	2023-0863	TDP Construction Services, Inc.	ON-CALL-VARIOUS TRADES - Drywall and Finishing	$ 900,000	City Clerk
6/30/2023	2023-1020	Advanced Lighting Services, Inc.	ON-CALL-VARIOUS TRADES - Electrical-Park and Ball Field Lighting	$ 1,500,000	City Clerk
6/30/2023	2023-1021	YESCO LLC dba YESCO Signs LLC	ON-CALL-VARIOUS TRADES - Electrical-Park and Ball Field Lighting	$ 1,500,000	City Clerk
6/30/2023	2023-1039	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES - FENCING (WOOD-METAL-CHAINLINK)	$ 1,500,000	City Clerk
6/30/2023	2023-0942	Crusader Fence Company	ON-CALL-VARIOUS TRADES - FENCING (WOOD-METAL-CHAINLINK)	$ 1,500,000	City Clerk
6/30/2023	2023-0882	S & S Fence Co Inc.	ON-CALL-VARIOUS TRADES - FENCING (WOOD-METAL-CHAINLINK)	$ 1,500,000	City Clerk
6/30/2023	2023-0834	REXMOOR	ON-CALL-VARIOUS TRADES - Fire Alarm Systems & Monitoriing Services	$ 900,000	City Clerk
6/30/2023	2023-0880	Sentinel Fire Equipment	ON-CALL-VARIOUS TRADES - Fire Alarm Systems & Monitoriing Services	$ 900,000	City Clerk
6/30/2023	2023-0883	Marquee Fire Protection, a, California LLC.	ON-CALL-VARIOUS TRADES - FIRE SPRINKLER SYSTEMS	$ 900,000	City Clerk
6/30/2023	2023-0943	National Fire Systems, Inc.	ON-CALL-VARIOUS TRADES - FIRE SPRINKLER SYSTEMS	$ 900,000	City Clerk
6/30/2023	2023-0884	BT Mancini	ON-CALL-VARIOUS TRADES - FLOORING	$ 1,500,000	City Clerk
6/30/2023	2023-0944	DFS Flooring	ON-CALL-VARIOUS TRADES - FLOORING	$ 1,500,000	City Clerk
6/30/2023	2023-0886	ACCO Engineered Systems, Inc.	ON-CALL-VARIOUS TRADES - GENERAL PLUMBING	$ 500,000	City Clerk
6/30/2023	2023-0945	Elite Service Experts, Inc.	ON-CALL-VARIOUS TRADES - GENERAL PLUMBING	$ 500,000	City Clerk
6/30/2023	2023-0885	Lawson Mechnical Contractors LLC	ON-CALL-VARIOUS TRADES - GENERAL PLUMBING	$ 500,000	City Clerk
6/30/2023	2023-0888	New Glass Unlimited, Inc.	ON-CALL-VARIOUS TRADES - Glass/Mirror/Store Front Repair and Replacement	$ 1,000,000	City Clerk
6/30/2023	2023-0887	CAL Inc.	ON-CALL-VARIOUS TRADES - Hazardous Material Abatement	$ 900,000	City Clerk
6/30/2023	2023-0889	CAL Inc.	ON-CALL-VARIOUS TRADES - Hazardous Material Abatement	$ 900,000	City Clerk
6/30/2023	2023-0889	JM Environmental, Inc.	ON-CALL-VARIOUS TRADES - Hazardous Material Abatement	$ 900,000	City Clerk
6/30/2023	2023-0890	PARC Specialty Contractors	ON-CALL-VARIOUS TRADES - Hazardous Material Abatement	$ 900,000	City Clerk
6/30/2023	2023-0891	West Coast Environmental	ON-CALL-VARIOUS TRADES - Hazardous Material Abatement	$ 900,000	City Clerk
6/30/2023	2023-0946	ACCO Engineered Systems, Inc.	ON-CALL-VARIOUS TRADES - Hot Water Boiler	$ 900,000	City Clerk
6/30/2023	2023-0892	Lawson Mechnical Contractors LLC	ON-CALL-VARIOUS TRADES - Hot Water Boiler	$ 900,000	City Clerk
6/30/2023	2023-0893	ACCO Engineered Systems, Inc.	ON-CALL-VARIOUS TRADES - HVAC Control	$ 1,000,000	City Clerk
6/30/2023	2023-0948	Lawson Mechanical Contractors	ON-CALL-VARIOUS TRADES - HVAC Control	$ 1,000,000	City Clerk
6/30/2023	2023-0867	Sunbelt Controls	ON-CALL-VARIOUS TRADES - HVAC Control	$ 1,000,000	City Clerk
6/30/2023	2023-0894	ACCO Engineered Systems, Inc.	ON-CALL-VARIOUS TRADES - HVAC Large Tonnage/Commercial	$ 1,000,000	City Clerk
6/30/2023	2023-0868	American Chiller Service, Inc.	ON-CALL-VARIOUS TRADES - HVAC Large Tonnage/Commercial	$ 1,000,000	City Clerk
6/30/2023	2023-0873	Lawson Mechnical Contractors LLC	ON-CALL-VARIOUS TRADES - HVAC Large Tonnage/Commercial	$ 1,000,000	City Clerk
6/30/2023	2023-0895	ACCO Engineered Systems, Inc.	ON-CALL-VARIOUS TRADES - HVAC Small Tonnage/ Light Commercial	$ 1,000,000	City Clerk
6/30/2023	2023-0896	Lawson Mechnical Contractors LLC	ON-CALL-VARIOUS TRADES - HVAC Small Tonnage/ Light Commercial	$ 1,000,000	City Clerk
6/30/2023	2023-0898	Overhead Door Company of Sacramento, Inc.	ON-CALL-VARIOUS TRADES - Inductive Loop Instalation	$ 1,000,000	City Clerk
6/30/2023	2023-1041	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES - Insullation	$ 1,000,000	City Clerk
6/30/2023	2023-0899	Elite Service Experts, Inc.	ON-CALL-VARIOUS TRADES - Landscape/Irrigation Maintenance Services	$ 800,000	City Clerk
6/30/2023	2023-0995	Parker Landscape Development, Inc.	ON-CALL-VARIOUS TRADES - Landscape/Irrigation Maintenance Services	$ 800,000	City Clerk
6/30/2023	2023-1042	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES - Massonry-Tile	$ 500,000	City Clerk
6/30/2023	2023-0919	REXMOORE	ON-CALL-VARIOUS TRADES - MED/HIGH VOLTAGE (600+VOLTS)/LINE WORK	$ 500,000	City Clerk
6/30/2023	2023-0900	Spanda Industrial Development Inc.	ON-CALL-VARIOUS TRADES - Metal Building Construction and Repair	$ 1,000,000	City Clerk
6/30/2023	2023-0872	Larsson Welding	ON-CALL-VARIOUS TRADES - Metal Fabrication/Welding Services	$ 800,000	City Clerk
6/30/2023	2023-0901	ONE WORKPLACE L. FERRARI, LLC.	ON-CALL-VARIOUS TRADES - Modular Furniture	$ 1,000,000	City Clerk
6/30/2023	2023-0903	Crown Worldwide Moving and Storage, LLC.	ON-CALL-VARIOUS TRADES - Moving and Modular Furniture	$ 800,000	City Clerk
6/30/2023	2023-0902	GDS Moving & Installation Inc.	ON-CALL-VARIOUS TRADES - Moving and Modular Furniture	$ 800,000	City Clerk
6/30/2023	2023-0904	Metropolitan Van & Straoae, Inc.	ON-CALL-VARIOUS TRADES - Moving and Modular Furniture	$ 800,000	City Clerk
6/30/2023	2023-0905	Overhead Door Com oany of Sacramento, Inc.	ON-CALL-VARIOUS TRADES - Overhead Door Maintenance & Repair	$ 1,500,000	City Clerk
6/30/2023	2023-0906	Blackhawk Painting, Inc.	ON-CALL-VARIOUS TRADES - Painting	$ 800,000	City Clerk
6/30/2023	2023-0871	D & H Painting	ON-CALL-VARIOUS TRADES - Painting	$ 800,000	City Clerk
6/30/2023	2023-0907	River City Painting, Inc.	ON-CALL-VARIOUS TRADES - Painting	$ 800,000	City Clerk
6/30/2023	2023-0949	V Power Equipment	ON-CALL-VARIOUS TRADES - Pumping	$ 500,000	City Clerk
6/30/2023	2023-0909	Clark Roofing Inc.	ON-CALL-VARIOUS TRADES - Roofing-Roof Cleaning/Debris Removal	$ 1,500,000	City Clerk
6/30/2023	2023-0908	Madsen Roofing & Waterproofing, Inc.	ON-CALL-VARIOUS TRADES - Roofing-Roof Cleaning/Debris Removal	$ 1,500,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/30/2023	2023-0910	Skyline Scaffold, Inc.	ON-CALL-VARIOUS TRADES - Scaffold Rental, Installation and Removal	$ 1,500,000	City Clerk
6/30/2023	2023-1046	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES - Stucco and Plaster	$ 900,000	City Clerk
6/30/2023	2023-0913	L & M Rental Fence, Inc.	ON-CALL-VARIOUS TRADES - Temporary Construction Fencing	$ 1,500,000	City Clerk
6/30/2023	2023-0914	DFS Flooring	ON-CALL-VARIOUS TRADES - TILE	$ 1,500,000	City Clerk
6/30/2023	2023-0827	Fallen Leaf Tree	ON-CALL-VARIOUS TRADES - Tree Removal	$ 1,000,000	City Clerk
6/30/2023	2023-0917	West Coast Arborists, Inc.	ON-CALL-VARIOUS TRADES - Tree Removal	$ 1,000,000	City Clerk
6/30/2023	2023-0920	Elite Service Experts, Inc.	ON-CALL-VARIOUS TRADES - Window Cleaning	$ 900,000	City Clerk
6/30/2023	2023-0921	Universal Window Cleaning	ON-CALL-VARIOUS TRADES - Window Cleaning	$ 900,000	City Clerk
6/30/2023	2023-0870	Draperies by Rico, Inc.	ON-CALL-VARIOUS TRADES - Window Coverings, Blind Shades, Window Treatments & Film Repair	$ 800,000	City Clerk
6/30/2023	2023-0823	Capitol Builders Hardware	ON-CALL-VARIOUS TRADES -Auto Swing, and Slider Door Maintenance and Repair	$ 500,000	City Clerk
6/30/2023	2023-0823-01	Assa Abloy Entrance Systems US Inc.	ON-CALL-VARIOUS TRADES- Auto Wing, and Slider Door Maintenance and Repair	$ 500,000	City Clerk
6/30/2023	2023-1040	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES -Cabinet and Counter top	$ 900,000	City Clerk
6/30/2023	2023-0879	TDP Construction Services, Inc.	ON-CALL-VARIOUS TRADES Cabinet& Countertop	$ 900,000	City Clerk
6/30/2023	2023-0824	Alpha Renovation, LLC.	ON-CALL-VARIOUS TRADES -Carpentry and Structural Maintenance	$ 1,500,000	City Clerk
6/30/2023	2023-0825	Elite Service Experts	ON-CALL-VARIOUS TRADES- Carpentry and Structural Maintenance	$ 1,500,000	City Clerk
6/30/2023	2023-1043	Ipha Renovation, LLC.	ON-CALL-VARIOUS TRADES -Carpet Cleaning	$ 800,000	City Clerk
6/30/2023	2023-0826	AAA Crane Services	ON-CALL-VARIOUS TRADES- Crane Services (Small Boom/Large Hydraulic)	$ 300,000	City Clerk
6/30/2023	2023-0861	Austerman Inc.	ON-CALL-VARIOUS TRADES -Demolition	$ 500,000	City Clerk
6/30/2023	2023-0830	Capitol Builders Hardware	ON-CALL-VARIOUS TRADES -Door Hardware & Lock Replacement	$ 600,000	City Clerk
6/30/2023	2023-0832	Elite Service Experts, Inc.	ON-CALL-VARIOUS TRADES- Drain and Sewer Cleaning Services	$ 500,000	City Clerk
6/30/2023	2023-0852	Western Indoor Environmental Services	ON-CALL-VARIOUS TRADES -Duct Cleaning Services	$ 1,000,000	City Clerk
6/30/2023	2023-0869	REXMOORE	ON-CALL-VARIOUS TRADES -Electrical System and Equipment Testing	$ 1,500,000	City Clerk
6/30/2023	2023-0851	Advanced Lighting Services, Inc.	ON-CALL-VARIOUS TRADES -Electrical-General (Less than 600 Volts)	$ 1,500,000	City Clerk
6/30/2023	2023-0881	Collins Electrical Company, Inc.	ON-CALL-VARIOUS TRADES -Electrical-General (Less than 600 Volts)	$ 1,500,000	City Clerk
6/30/2023	2023-0864	Elite Power Inc.	ON-CALL-VARIOUS TRADES -Electrical-General (Less than 600 Volts)	$ 1,500,000	City Clerk
6/30/2023	2023-0865	Elite Service Experts	ON-CALL-VARIOUS TRADES -Electrical-General (Less than 600 Volts)	$ 1,500,000	City Clerk
6/30/2023	2023-0866	Rex moore	ON-CALL-VARIOUS TRADES -Electrical-General (Less than 600 Volts)	$ 1,500,000	City Clerk
6/30/2023	2023-0864-01	Elite Power	ON-CALL-VARIOUS TRADES- ELECTRICAL-GENERAL (LESS THAN 600 VOLTS)	$ 900,000	City Clerk
6/30/2023	2023-0851-01	Advanced Lighting Services	ON-CALL-VARIOUS TRADES-ELECTRICAL- GENERA (LESS THAN 600 VOLTS)	$ 900,000	City Clerk
6/30/2023	2023-0881-01	Collins Elelctric Company Inc.	ON-CALL-VARIOUS TRADES-ELECTRICAL- GENERA (LESS THAN 600 VOLTS)	$ 900,000	City Clerk
6/30/2023	2023-0865-01	Elite Service Experts	ON-CALL-VARIOUS TRADES-ELECTRICAL- GENERA (LESS THAN 600 VOLTS)	$ 900,000	City Clerk
11/21/2022	PRC000888	Corporate Translation Services, Inc. dba Language Link	On-Demand Remote Interpreting and Document Translation Services	$ 130,000	Finance
1/4/2023	PRC000888	Corporate Translation Services, Inc. dba Language Link	On-Demand Remote Interpreting and Document Translation Services	$ 249,000	Finance
11/27/2023	PRC000888	Corporate Translation Services, Inc. dba Language Link	On-Demand Remote Interpreting and Document Translation Services	$ 249,000	Finance
10/18/2024	PRC000888	Corporate Translation Services, Inc. dba Language Link	On-Demand Remote Interpreting and Document Translation Services	$ 249,000	Finance
5/2/2025	PRC000888	CORPORATE TRANSLATION SERVICES, INC., DBA LANGUAGE LINK	On-Demand Remote Interpreting and Document Translation Services	$ 249,000	Finance
1/19/2022	PRC000888	Corporate Translation Services, Inc. dba Language Link	On-Demand Remote Interpreting and Document Translation Services Date: 12/02/2021	$ 84,000	Finance
9/19/2025	2025-0918	Liberty Towers Church	One day rental for OVP summit	$ -	City Clerk
8/1/2021	2021-0800	Sacramento Housing and Redevelopment Agency (SHRA)	O'Neil Field ADA Compliant Restroom	$ 80,000	City Clerk
8/1/2021	2021-0800	Sacramento Housing and Redevelopment Agency (SHRA)	O'Neil Field ADA Compliant Restroom	$ 80,000	City Clerk
8/1/2021	2021-0800-01	Sacramento Housing and Redevelopment Agency (SHRA)	O'Neil Field ADA Compliant Restroom	$ 530,000	City Clerk
10/3/2023	2023-1297	The Public Restroom Company	O'Neil Park Restroom Building Purchase and Installation	$ 243,723	City Clerk
9/19/2023	2023-1227	B&M Builders, Inc.	O'Neil Park Restroom Replacement	$ 177,290	City Clerk
9/19/2023	2023-1227	B&M Builders, Inc.	O'Neil Park Restroom Replacement	$ 177,290	City Clerk
9/19/2023	2023-1227-01	B&M Builders, Inc.	O'Neil Park Restroom Replacement	$ 177,290	City Clerk
4/29/2024	2023-1227-02	B&M Builders, Inc.	O'Neil Park Restroom Replacement	$ 184,921	City Clerk
7/2/2024	2023-1227-03	B&M Builders, Inc.	O'Neil Park Restroom Replacement	$ 180,700	City Clerk
7/1/2024	2023-1227-04	B&M Builders, Inc.	O'Neil Park Restroom Replacement	$ 181,321	City Clerk
9/26/2022	2022-0982	Omni Concepts, Inc.	One-Time Preventative Maintenance Services for the Airwalls located at the SAFE Credit Union Convention Center	$ 24,990	City Clerk
5/20/2022	2022-0486	United Mechanical, Inc.	One-Time Preventive Maintenance Services for the Chillers located at the SAFE Credit Union Convention Center and Memorial Auditorium.	$ 16,900	City Clerk
9/26/2022	2022-0486-01	United Mechanical, Inc.	One-Time Preventive Maintenance Services for the Chillers located at the SAFE Credit Union Convention Center and Memorial Auditorium.	$ 35,496	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/20/2022	2022-0486-02	United Mechanical, Inc.	One-Time Preventive Maintenance Services for the Chillers located at the SAFE Credit Union Convention Center and Memorial Auditorium.	$ 69,103	City Clerk
3/1/2023	2023-0291	The University of California, on behalf of its Continuing Education of the Bar, California ("CEB")	OnLAW Pro Unlimited - Legal Research	$ 73,100	City Clerk
5/26/2022	PRC000661	GovernmentJobs.com dba NEOGOV	Online Application Services	$ 210,000	Finance
11/18/2025	PRC002699	GOVERNMENTJOBS.COM, INC.	Online Application Services Date: 9/30/25	$ 358,631	Finance
5/23/2025	PRC003548	Compbase, Inc. dba ClerkBase	Online Board and Commission Management System	$ 9,942	Finance
8/20/2024	PRC003145	CompBase, Inc. dba Clerkbase	On-Line Board and Commission System	$ 4,850	Finance
11/9/2023	PRC000691	CompBase, Inc. dba ClerkBase_	On-Line Board and Commission System Date: 10/24/2023	$ 54,995	Finance
9/27/2022	PRC000691	CompBase, Inc. dba ClerkBase_	On-Line Board and Commission System Date: 9/9/2022	$ 45,296	Finance
5/25/2022	PRC001860	NetFile, Inc.	On-Line Campaign Disclosure/SEI and Lobbyist Filing System	$ 211,250	Finance
5/9/2025	PRC001860	Netfile, Inc.	On-Line Campaign Disclosure/SEI and Lobbyist Filing System Date: 07/01/2025	$ 247,300	Finance
12/14/2023	PRC001860	Netfile, Inc.	On-Line Campaign Disclosure/SEI and Lobbyist Filing System Date: 12/12/2023	$ 237,500	Finance
12/1/2021	2017-0770-02	Westcoast Online Informations Systems, Inc. dba NetFile	On-Line Campaign Disclosure/SEI Filing System	$ 172,750	City Clerk
12/18/2024	2025-0113	National Highway Safety Administration, LLC	Online Driver Education & Training for CJA Magnet Cadets	$ 5,000	City Clerk
10/1/2022	2019-1586-01	Lexipol	Online Policy Platform	$ 333,185	City Clerk
5/31/2022	2022-0535	DC Mack Inc., dba Pirtek Power Inn	On-Scene Hydraulic Hose Fabrication, Maintenance and Repair	$ 450,000	City Clerk
5/31/2022	2022-0535-01	DC Mack Inc., dba Pirtek Power Inn	On-Scene Hydraulic Hose Fabrication, Maintenance and Repair	$ 450,000	City Clerk
5/31/2022	2022-0535-02	DC Mack Inc., dba Pirtek Power inn	On-Scene Hydraulic Hose Fabrication, Maintenance and Repair	$ 450,000	City Clerk
5/31/2022	2022-0535-03	DC Mack Inc., dba Pirtek Power Inn	On-Scene Hydraulic Hose Fabrication, Maintenance and Repair	$ 450,000	City Clerk
5/31/2022	2022-0535-04	DC Mack Inc., dba Pirtek Power Inn assigning to Pirtek Power Inn	On-Scene Hydraulic Hose Fabrication, Maintenance and Repair	$ 450,000	City Clerk
12/9/2025	PRC003385	BENTLY NEVADA LLC	Onsite Calibration of Vibration Monitors NOT-TO-EXCEED AMOUNT: $9,900.00	$ 9,800	Finance
3/22/2024	PRC002049	Friends of Front Street Shelter	On-Site Contracted Veterinarian Services	$ 1,049,999	Finance
6/2/2025	PRC002049	Friends of Front Street Shelter	On-Site Contracted Veterinarian Services Date: 1/13/2025	$ 1,133,998	Finance
6/21/2023	PRC002049	Friends of Front Street Shelter	On-Site Contracted Veterinarian Services Date: 4/1/2023	$ 749,999	Finance
11/20/2025	PRC002049	Friends of Front Street Shelter	On-Site Contracted Veterinarian Services Date: 11/18/25	$ 1,250,000	Finance
12/31/2022	PRC002122	Mobile-Med Work Health Solutions, Inc_	Onsite Medical Exams and Testing Services	$ 130,000	Finance
3/14/2023	PRC002122	Mobile-Med Work Health Solutions, Inc_	Onsite Medical Exams and Testing Services Date: 3/13/2023	$ 150,000	Finance
2/12/2022	PRC001751	Kennedy/Jenks Consultants, Inc.	ON-SITE NON-POTABLE WATER REUSE STRATEGY	$ 199,876	Finance
12/12/2022	PRC001751	KENNEDY/JENKS CONSULTANTS, INC	ON-SITE NON-POTABLE WATER REUSE STRATEGY Date: 12/9/22	$ 199,876	Finance
4/17/2024	PRC002574	Kennedy Jenks_Consultants Inc.	ON-SITE NON-POTABLE WATER REUSE STRATEGY PHASE 2 Date: 3/12/2024	$ 299,827	Finance
10/24/2023	PRC002574	Kennedy/Jenks Consultants, Inc.	ON-SITE NON-POTABLE WATER REUSE STRATEGY-PHASE 2	$ 299,827	Finance
6/2/2021	PRC001235	OnSolve, LLC	OnSolve_CodeRED	$ 300	City Clerk
6/13/2022	2019-0590-01	Foster and Foster (formerly Bartel Associates, LLC)	OPEB Actuarial Services	$ 99,500	City Clerk
5/21/2024	PRC002860	FOSTER & FOSTER CONSULTING ACTUARIES	OPEB Actuary Services	$ 79,500	Finance
4/28/2022	2022-0386	California Black Chamber of Commerce Foundation	Open Air Jazz Festival FY22 Special Event Grant	$ 10,000	City Clerk
6/20/2023	2022-1006-01	Impact Innovations	Open Text Documentum	$ 120,000	City Clerk
6/19/2024	2022-1006-02	Impact Innovations	Open Text Documentum	$ 120,000	City Clerk
5/28/2025	2022-1006-03	Impact Innovations	Open Text Documentum	$ -	City Clerk
10/5/2022	2022-1006	Impact Innovations Systems, Inc.	Open Text Documentum Upgrade	$ 82,000	City Clerk
7/1/2021	2021-0791	A Community For Peace	Operational Agreement	$ -	City Clerk
4/1/2021	2020-4295	Crime Victims Assistance Network I-CAN	Operational Agreement	$ -	City Clerk
5/8/2023	2023-0941	Norcal Services for Deaf and Hard of Hearing	Operational Agreement	$ -	City Clerk
4/1/2021	2021-0438	Opening Doors, Inc. (ODI), Community Against Sexual Harm (CASH)	Operational Agreement	$ -	City Clerk
10/1/2023	2024-1050	WEAVE, INC	Operational Agreement	$ -	City Clerk
5/2/2023	2023-1592	WEAVE, Inc.	Operational Agreement	$ -	City Clerk
1/1/2024	2024-0087	County of Sacramento, District Attorney	Operational Agreement - Victim Witness Assistance Program	$ -	City Clerk
4/1/2023	2024-1219	Sacramento County District Attorney's Office	Operational Agreement: Electronic Suspected Child Abuse Report System	$ -	City Clerk
8/1/2023	2023-1255	Regents of the University of California, Davis	Operational Agreement-Child Abuse Treatment Program and Child Sexual Abuse Treatment Program	$ -	City Clerk
4/1/2024	2024-1219-01	County of Sacramento, District Attorney's Office	Operational Agreement-Electronic Suspected Child Abuse Reporting Systems (eSCARS) Program	$ 44,881	City Clerk
12/1/2025	PRC003837	JACOBS ENGINEERING GROUP, INC.	Operational Technology Cybersecurity Policies and Procedures	$ 100,000	Finance
2/21/2023	2023-0195	EMS Technology Solution, LLC	Operative IQ Software	$ 45,720	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/1/2023	2023-0195-01	EMS Technology Solution, LLC	Operative IQ Software	$ 99,000	City Clerk
4/9/2021	2017-0371-01	Oracle America, Inc.	Oracle software licenses	$ -	City Clerk
7/6/2022	2017-0371-02	Oracle America, Inc.	Oracle software licenses	$ -	City Clerk
5/3/2021	2021-0461	Sierra Striping Inc. & Sealcoating	Orchard Pickleball Court	$ 1,250	City Clerk
8/3/2023	PRC002207	Southern California Center for Nonprofit	ORF Administration	$ 880,445	Finance
9/25/2024	PRC002207	Southern California Center for Nonprofit	ORF Administration	$ 880,445	Finance
6/28/2025	PRC002207	Southern California Center for Nonprofit	ORF Administration	$ 1,319,945	Finance
9/17/2025	PRC003723	CALIFORNIA WOOD RECYCLING, INC. DBA. AGROMIN	Organic Material Diversion Services	$ 220,361,719	Finance
9/17/2025	PRC003274	COUNTY OF YOLO	Organic Material Diversion Services	$ 36,461,000	Finance
4/7/2022	2022-0313	3fold Communications	Organics Outreach and Media Buying	$ 125,000	City Clerk
10/2/2023	2023-1443	Braun Northwest, Inc.	Oriainal Eauipment Manufacturer (OEM) Parts and Services	$ 90,000	City Clerk
6/26/2024	2024-0929	Suburban Motors dba Future Ford of Sacramento	Original Equiptment Manufacturer	$ 1,200,000	City Clerk
1/11/2021	2021-0054	Holt of California, Inc	Original Equipment Maintenance (OEM) Parts and Repairs for Caterpillar Equipment	$ 70,000	City Clerk
1/11/2021	2021-0054-01	Holt of California, Inc	Original Equipment Maintenance (OEM) Parts and Repairs for Caterpillar Equipment	$ 70,000	City Clerk
1/11/2021	2021-0054-02	Holt of California, Inc	Original Equipment Maintenance (OEM) Parts and Repairs for Caterpillar Equipment	$ 70,000	City Clerk
1/11/2021	2021-0054-03	Holt of California, Inc	Original Equipment Maintenance (OEM) Parts and Repairs for Caterpillar Equipment	$ 70,000	City Clerk
1/11/2021	2021-0054-04	Holt of California, Inc	Original Equipment Maintenance (OEM) Parts and Repairs for Caterpillar Equipment	$ 70,000	City Clerk
2/28/2023	2023-0402	Bauer Compressors, Inc.	Original Equipment Manufacturer (OEM) for Bauer Compressors	$ 50,000	City Clerk
4/4/2023	2023-0402-01	Bauer Compressors, Inc.	Original Equipment Manufacturer (OEM) for Bauer Compressors	$ 50,000	City Clerk
4/4/2023	2023-0402-02	Bauer Compressors, Inc.	Original Equipment Manufacturer (OEM) for Bauer Compressors	$ 50,000	City Clerk
4/4/2023	2023-0402-03	Bauer Compressors, Inc.	Original Equipment Manufacturer (OEM) for Bauer Compressors	$ 50,000	City Clerk
4/4/2023	2024-0081	Bauer Compressors, Inc.	Original Equipment Manufacturer (OEM) for Bauer Compressors	$ -	City Clerk
2/23/2021	2021-0318-01	Pape Machinery, Inc.	Original Equipment Manufacturer (OEM) for John Deere Agricultural Equip Parts and Repairs	$ 60,000	City Clerk
2/23/2021	2021-0318-03	Pape Machinery, Inc.	Original Equipment Manufacturer (OEM) for John Deere Agricultural Equip Parts and Repairs	$ 60,000	City Clerk
2/23/2021	2021-0318-04	Pape Machinery, Inc.	Original Equipment Manufacturer (OEM) for John Deere Agricultural Equipment Parts and Repairs	$ 60,000	City Clerk
2/23/2021	2021-0318	Valley Truck and Tractor, Inc DBA Valley Truck and Tractor Co.	Original Equipment Manufacturer (OEM) for John Deere Aqricultural Equip Parts and Repairs	$ 60,000	City Clerk
7/14/2021	2021-1133-04	Contour Sierra Aebi, LLC	Original Equipment Manufacturer (OEM) for Parts and Repair for Aebi	$ 220,000	City Clerk
9/12/2023	2023-1219-01	Dobbs Truck Group	Original Equipment Manufacturer (OEM) for Parts and Repair for Cummins	$ 750,000	City Clerk
9/12/2023	2023-1219-02	Dobbs Truck Group	Original Equipment Manufacturer (OEM) for Parts and Repair for Cummins	$ 1,050,000	City Clerk
8/11/2023	2023-1218-02	Sacramento Motorcars LLC dba Elk Grove Nissan	Original Equipment Manufacturer (OEM) for Parts and Repair for Nissan	$ 150,000	City Clerk
8/11/2023	2023-1218-03	Sacramento Motorcars LLC dba Elk Grove Nissan	Original Equipment Manufacturer (OEM) for Parts and Repair for Nissan	$ 150,000	City Clerk
2/2/2021	2021-0082-01	Sacramento Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs American LaFrance and Freightliner	$ 500,000	City Clerk
2/2/2021	2021-0082-02	Sacramento Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs American LaFrance and Freightliner	$ 500,000	City Clerk
2/2/2021	2021-0082	Sacramento Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs American LaFrance/Condor and Freightliner	$ 500,000	City Clerk
2/2/2021	2021-0085-01	Westem Truck Parts and Equipment DBA Dobbs Peterbilt	Original Equipment Manufacturer (OEM) Parts and Repairs for Autocar and Peterbilt	$ 500,000	City Clerk
2/2/2021	2021-0085-03	Western Truck Parts & Equipment Company LLC dba Dobbs Peterbilt	Original Equipment Manufacturer (OEM) Parts and Repairs for Autocar and Peterbilt	$ 500,000	City Clerk
10/16/2024	2021-0085-04	Western Truck Parts & Equpment Company LLC dba Dobbs Peterbilt	Original Equipment Manufacturer (OEM) Parts and Repairs for Autocar and Peterbilt	$ 500,000	City Clerk
2/2/2021	2021-0085	Western Truck Parts and Equipment DBA Dobbs Peterbilt	Original Equipment Manufacturer (OEM) Parts and Repairs for Autocar and Peterbilt	$ 500,000	City Clerk
2/2/2021	2021-0085-02	Western Truck Parts and Equipment DBA Dobbs Peterbilt	Original Equipment Manufacturer (OEM) Parts and Repairs for Autocar and Peterbilt	$ 500,000	City Clerk
2/2/2021	2021-0182	Maita Chevrolet	Original Equipment Manufacturer (OEM) Parts and Repairs for Chevrolet	$ 500,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/2/2021	2021-0182-01	Maita Chevrolet	Original Equipment Manufacturer (OEM) Parts and Repairs for Chevrolet	$ 500,000	City Clerk
2/2/2021	2021-0182-02	Maita Chevrolet	Original Equipment Manufacturer (OEM) Parts and Repairs for Chevrolet	$ 500,000	City Clerk
2/2/2021	2021-0182-03	Maita Chevrolet	Original Equipment Manufacturer (OEM) Parts and Repairs for Chevrolet	$ 500,000	City Clerk
9/12/2023	2023-1219	Dobbs Truck Group	Original Equipment Manufacturer (OEM) Parts and Repairs for Cummins	$ 750,000	City Clerk
5/2/2023	2023-0465-01	Riverview International Truck, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Cummins	$ 775,000	City Clerk
10/14/2022	2022-1048	Valley Power Systems North	Original Equipment Manufacturer (OEM) Parts and Repairs for Detroit Diesel	$ 100,000	City Clerk
11/11/2022	2022-1137	Valley Power Systems North	Original Equipment Manufacturer (OEM) Parts and Repairs for Detroit Diesel	$ 200,000	City Clerk
11/11/2022	2022-1137-03	Valley Power Systems North	Original Equipment Manufacturer (OEM) Parts and Repairs for Detroit Diesel	$ 200,000	City Clerk
11/11/2022	2022-1137-01	Valley Power Systems North, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Detroit Diesel	$ 200,000	City Clerk
11/11/2022	2022-1137-02	Valley Power Systems North, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Detroit Diesel	$ 200,000	City Clerk
1/6/2023	2023-0009	Valley Power Systems North, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Deutz	$ 50,000	City Clerk
1/6/2023	2023-0009-01	Valley Power Systems North, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Deutz	$ 50,000	City Clerk
1/6/2023	2023-0009-02	Valley Power Systems North, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Deutz	$ 50,000	City Clerk
1/6/2023	2023-0009-03	Valley Power Systems North, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Deutz	$ 50,000	City Clerk
4/21/2021	2021-0384	Pape D.W. Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Ditch Witch	$ 50,000	City Clerk
4/21/2021	2021-0384-03	Pape D.W. Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Ditch Witch	$ 50,000	City Clerk
4/21/2021	2021-0384-04	Pape D.W. Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Ditch Witch	$ 50,000	City Clerk
4/21/2021	2021-0384-01	Pape D.W.Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Ditch Witch	$ 50,000	City Clerk
4/21/2021	2021-0384-02	Pape D.W.Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Ditch Witch	$ 50,000	City Clerk
6/26/2024	2024-0829	Folsom Lake Ford, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Ford Vehicles	$ 1,200,000	City Clerk
6/26/2024	2024-0934	Folsom Lake Ford, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Ford Vehicles	$ 1,200,000	City Clerk
6/6/2024	2024-0934-01	Folsom Lake Ford, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Ford Vehicles	$ 1,200,000	City Clerk
3/14/2025	2024-0929-01	Suburban Motors dba Future Ford of Sacramento	Original Equipment Manufacturer (OEM) Parts and Repairs for Ford Vehicles	$ 1,200,000	City Clerk
9/12/2023	2023-1203	Betts Truck Parts and Service	Original Equipment Manufacturer (OEM) Parts and Repairs for Freightliner	$ 750,000	City Clerk
9/12/2023	2023-1203-01	Betts Truck Parts and Service	Original Equipment Manufacturer (OEM) Parts and Repairs for Freightliner	$ 750,000	City Clerk
9/12/2023	2023-1203-02	Betts Truck Parts and Service	Original Equipment Manufacturer (OEM) Parts and Repairs for Freightliner	$ 750,000	City Clerk
2/2/2021	2021-0088-01	Municipal Maintenance Equipment	Original Equipment Manufacturer (OEM) Parts and Repairs for Go4, Pipehunter, Schwarze, VacCon and Tiger	$ 500,000	City Clerk
2/2/2021	2021-0088-02	Municipal Maintenance Equipment	Original Equipment Manufacturer (OEM) Parts and Repairs for Go4, Pipehunter, Schwarze, VacCon and Tiger	$ 500,000	City Clerk
2/2/2021	2021-0088-04	Municipal Maintenance Equipment Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Go4, Pipehunter, Schwarze, VacCon and Tiger	$ 500,000	City Clerk
10/14/2024	2021-0088-05	Municipal Maintenance Equipment Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Go4, Pipehunter, Schwarze, VacCon and Tiger	$ 500,000	City Clerk
2/2/2021	2021-0088	Municipal Maintenance Equipment	Original Equipment Manufacturer (OEM) Parts and Repairs for Go4, Pipehunter, Schwarze. VacCon and Tiger	$ 500,000	City Clerk
2/8/2021	2021-0160-02	Capital City Honda	Original Equipment Manufacturer (OEM) Parts and Repairs for Honda	$ 60,000	City Clerk
2/8/2021	2021-0160-03	Capital City Honda	Original Equipment Manufacturer (OEM) Parts and Repairs for Honda	$ 60,000	City Clerk
2/8/2021	2021-0160-04	GPI CA-H Inc, dba Capital City Honda	Original Equipment Manufacturer (OEM) Parts and Repairs for Honda	$ 60,000	City Clerk
2/8/2021	2021-0160	Mel Rapton Honda	Original Equipment Manufacturer (OEM) Parts and Repairs for Honda	$ 60,000	City Clerk
2/2/2021	2021-0083	Riverview International Truck, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for International	$ 500,000	City Clerk
2/2/2021	2021-0083-01	Riverview International Truck. LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for International	$ 500,000	City Clerk
2/2/2021	2021-0083-02	Riverview International Truck. LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for International	$ 500,000	City Clerk
2/2/2021	2021-0083-03	Riverview International Trucks, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for International	$ 500,000	City Clerk
10/14/2024	2021-0083-04	Riverview International Trucks, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for International	$ 500,000	City Clerk
2/5/2021	2021-0125	Bucher Municipal North America, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Johnston Sweepers	$ 70,000	City Clerk
2/5/2021	2021-0125-01	Bucher Municipal North America. Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Johnston Sweepers	$ 70,000	City Clerk
2/5/2021	2021-0125-02	Bucher Municipal North America. Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Johnston Sweepers	$ 70,000	City Clerk
5/25/2023	2023-1086-01	Interstate Assembly Systems Inc. dba Interstate Companies	Original Equipment Manufacturer (OEM) Parts and Repairs for Iowa Mold Tooling Cranes	$ 75,000	City Clerk
5/25/2023	2023-1086-01	Interstate Assembly Systems Inc. dba Interstate Companies	Original Equipment Manufacturer (OEM) Parts and Repairs for Iowa Mold Tooling Cranes	$ 75,000	City Clerk
5/25/2023	2023-1086-02	Interstate Assembly Systems Inc. dba Interstate Companies	Original Equipment Manufacturer (OEM) Parts and Repairs for Iowa Mold Tooling Cranes	$ 75,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/2/2021	2021-0084-02	Ray Gaskin Service	Original Equipment Manufacturer (OEM) Parts and Repairs for New Way and Curbtender	$ 2,000,000	City Clerk
2/2/2021	2021-0084-03	Ray Gaskin Service	Original Equipment Manufacturer (OEM) Parts and Repairs for New Way and Curbtender	$ 2,000,000	City Clerk
2/2/2021	2021-0084-01	Ray Gaskin Service	Original Equipment Manufacturer (OEM) Parts and Repairs for New Way and Curtender	$ 2,000,000	City Clerk
9/13/2022	2022-0895	Golden State Emergency Vehicle Service, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Pierce and Skeeter Equipment	$ 450,000	City Clerk
9/13/2022	2022-0895-01	Golden State Emergency Vehicle Service, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Pierce and Skeeter Equipment	$ 450,000	City Clerk
9/13/2022	2022-0895-02	Golden State Emergency Vehicle Service, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Pierce and Skeeter Equipment	$ 450,000	City Clerk
9/13/2022	2022-0895-03	Golden State Emergency Vehicle Service, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Pierce and Skeeter Equipment	$ 450,000	City Clerk
9/13/2022	2022-0895-04	Golden State Emergency Vehicle Service, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Pierce and Skeeter Equipment	$ 450,000	City Clerk
9/13/2022	2022-0895-05	Golden State Emergency Vehicle Service, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Pierce and Skeeter Equipment	$ 450,000	City Clerk
9/13/2022	2022-0895-06	Golden State Emergency Vehicle Service, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Pierce and Skeeter Equipment	$ 450,000	City Clerk
2/4/2021	2021-0081	Terex USA, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Terex Equipment	$ 90,000	City Clerk
2/4/2021	2021-0081-01	Terex USA, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Terex Equipment	$ 90,000	City Clerk
2/4/2021	2021-0081-02	Terex USA, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Terex Equipment	$ 90,000	City Clerk
2/4/2021	2021-0081-03	Terex USA, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Terex Equipment	$ 90,000	City Clerk
2/4/2021	2021-0081-04	Terex USA, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Terex Equipment	$ 190,000	City Clerk
2/4/2021	2021-0081-05	Terex USA, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Terex Equipment	$ 190,000	City Clerk
1/11/2021	2021-0315-01	Turf Star, Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Toro Equipment	$ 60,000	City Clerk
1/11/2021	2021-0315-02	Turf Star, Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Toro Equipment	$ 60,000	City Clerk
1/11/2021	2021-0315-03	Turf Star, Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Toro Equipment	$ 60,000	City Clerk
1/11/2021	2021-0315-04	Turf Star, Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Toro Equipment	$ 160,000	City Clerk
1/11/2021	2021-0315-05	Turf Star, Inc	Original Equipment Manufacturer (OEM) Parts and Repairs for Toro Equipment	$ 160,000	City Clerk
1/11/2021	2021-0315	Turf Star, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Toro Equipment	$ 60,000	City Clerk
2/23/2021	2021-0316-04	Dobbs Heavy Duty Holdings, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 235,000	City Clerk
2/23/2021	2021-0316-05	Dobbs Heavy Duty Holdings, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 235,000	City Clerk
2/23/2021	2021-0316-06	Dobbs Heavy Duty Holdings, LLC	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 235,000	City Clerk
2/23/2021	2021-0316	Western Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 50,000	City Clerk
2/23/2021	2021-0316-01	Western Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 50,000	City Clerk
2/23/2021	2021-0316-01	Western Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 50,000	City Clerk
2/23/2021	2021-0316-02	Western Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 235,000	City Clerk
2/23/2021	2021-0316-03	Western Truck Center	Original Equipment Manufacturer (OEM) Parts and Repairs for Volvo	$ 235,000	City Clerk
2/15/2021	2021-0217	Elk Grove Power Sports, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Zero Motorcycles	$ 50,000	City Clerk
2/15/2021	2021-0217-01	Elk Grove Power Sports, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Zero Motorcycles	$ 50,000	City Clerk
2/15/2021	2021-0217-02	Elk Grove Power Sports, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Zero Motorcycles	$ 50,000	City Clerk
2/15/2021	2021-0217-03	Elk Grove Power Sports, Inc.	Original Equipment Manufacturer (OEM) Parts and Repairs for Zero Motorcycles	$ 50,000	City Clerk
12/20/2022	2023-0017	Meridian Utility Equipment Sales	Original Equipment Manufacturer for Yanmar Engine Parts and Repairs	$ 90,000	City Clerk
12/20/2022	2023-0017-01	Meridian Utility Equipment Sales	Original Equipment Manufacturer for Yanmar Engine Parts and Repairs	$ 90,000	City Clerk
12/20/2022	2023-0017-02	Meridian Utility Equipment Sales	Original Equipment Manufacturer for Yanmar Engine Parts and Repairs	$ 90,000	City Clerk
12/20/2022	2023-0017-03	Meridian Utility Equipment Sales	Original Equipment Manufacturer for Yanmar Engine Parts and Repairs	$ 90,000	City Clerk
2/2/2021	2021-0089	Pape Machinery	Original Manufacturer Equipment (OEM) Parts and Repairs for John Deere Construction Equipment	$ 400,000	City Clerk
2/2/2021	2021-0089-01	Pape Machinery	Original Manufacturer Equipment (OEM) Parts and Repairs for John Deere Construction Equipment	$ 400,000	City Clerk
2/2/2021	2021-0089-02	Pape Machinery	Original Manufacturer Equipment (OEM) Parts and Repairs for John Deere Construction Equipment	$ 400,000	City Clerk
2/2/2021	2021-0089-03	Pape' Machinery, Inc.	Original Manufacturer Equipment (OEM) Parts and Repairs for John Deere Construction Equipment	$ 400,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/2/2021	2021-0089-04	Pape' Machinery, Inc.	Original Manufacturer Equipment (OEM) Parts and Repairs for John Deere Construction Equipment	$ 400,000	City Clerk
10/1/2023	2024-1176	L-Tron Corporation	OSCR360 software to document Major Crime scenes	$ 7,904	City Clerk
4/29/2024	PRC002783	Stantec Consulting Services Inc.	OSW Children's Play Area	$ 155,300	Finance
3/18/2022	2022-0413-03	California Health and Safety, Inc.	ot to Exceed): # ivu,vuv.vu Adjusted 5 Amount (+/-): * v·vu	$ 100,000	City Clerk
2/15/2021	2021-0217-04	Elk Grove Power Sports, Inc.	ot to Exceed): # ou,vuv.uv Adjusted 5 Amount (+/-): * v·vu	$ 50,000	City Clerk
3/12/2021	2021-0267-04	Professional Cycle Parts - PCP Motorsports	ot to Exceed): # ou,vuv.uv Adjusted 5 Amount (+/-): * v·vu	$ 50,000	City Clerk
2/23/2021	2021-0312-04	Ultimate Motorsports, LLC	ot to Exceed): # ou,vuv.uv Adjusted 5 Amount (+/-): * v·vu	$ 50,000	City Clerk
2/8/2021	2021-0160-05	GPI CA-H Inc, dba Capital City Honda	ot to Exceed): * vviuvu-vu Adjusted 5 Amount (+/-):	$ 60,000	City Clerk
2/23/2021	2021-0318-05	Pape Machinery, Inc.	ot to Exceed): ¥ tsu,uuu.uu Adjusted $ Amount (+/-): 5 0.00	$ 60,000	City Clerk
5/31/2024	2018-1140-45	S. P. Cramer, Inc.	Otolith Study Supplement	$ 9,000	City Clerk
11/3/2022	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD	$ 45,000	Finance
6/27/2024	PRC002085	Julie Barbour	Our Water, Our World Date: 6/3/24	$ 135,000	Finance
8/16/2021	PRC000636	Plant Harmony	Our Water, Our World Pest Management	$ 90,000	Finance
10/21/2022	PRC000636	Plant Harmony	Our Water, Our World Pest Management	$ 90,000	Finance
7/2/2025	PRC002085	Julie Barbour	Our Water, Our World Purchase Order #: 77696	$ 180,000	Finance
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance
5/8/2023	PRC002085	Our Water, Our World	OUR WATER, OUR WORLD Purchase Order #: 0000068543 Date: 5.5.23 Contract Supplement No.: 1 The City of Sacramento (City) and Julie Barbour (Contractor), as parties to that certain Professional Services Agreement designated as Contract Number PRC002085 including any and all prior supplemental contracts modifying the contract (the contract and supplemental contract are hereafter collectively referred to as the Contract), hereby supplement and	$ 90,000	Finance
2/23/2026	PRC004046	CONSUMER EXPERIENCE GROUP, LLC	Outdoor Advertisting Market St	$ 55,000	Community Development Dept
9/15/2021	2016-0652-01	Sacramento Downtown Arena LLC	Outgoing Loan Agreement	$ -	City Clerk
1/1/2024	2013-1140-01	United States Postal Service	Outlease Agreement Renewal Phoenix Green Park	$ 52,416	City Clerk
1/27/2023	2023-0087	Sacramento Arts & Business Council dba Sacramento Alliance for Regional Arts (SARA)	Outreach and Engagement AEP6	$ 5,000	City Clerk
1/1/2023	2022-0026-01	TLCS Inc., DBA Hope Cooperative	Outreach and Engagement Center	$ 3,326,657	City Clerk
9/1/2024	2022-0026-03	TLCS Inc., dba Hope Cooperative	Outreach and Engagement Center	$ 9,019,130	City Clerk
1/1/2024	2022-0026-02	TLCS, Inc., DBA Hope Cooperative	Outreach and Engagement Center	$ 8,813,130	City Clerk
10/1/2024	2022-0026-04	TLCS, Inc., DBA Hope Cooperative	Outreach and Engagement Center	$ 9,019,130	City Clerk
1/1/2025	2024-1503	TLCS, Inc., DBA Hope Cooperative	Outreach and Engagement Center	$ 3,145,000	City Clerk
1/1/2026	2024-1503-01	TLCS, Inc., DBA Hope Cooperative	Outreach and Engagement Center	$ 6,090,000	City Clerk
1/1/2022	2022-0026	TLCS, Inc. dba Hope Cooperative	Outreach and Engagement Center Services	$ 3,326,657	City Clerk
1/1/2022	2022-0033	TLCS, Inc. dba Hope Cooperative	Outreach and Mental Health Response	$ 3,418,371	City Clerk
5/1/2023	2022-0033-01	TLCS Inc., dba Hope Cooperative	Outreach and Mental Health Services Agreement	$ 3,418,371	City Clerk
1/1/2024	2022-0033-02	TLCS Inc., dba Hope Cooperative	Outreach and Mental Health Services Agreement	$ 5,781,861	City Clerk
2/13/2023	PRC002164	IN COMMUNICATIONS	Outreach for 2023 Habitat Restoration Project	$ 21,190	Finance
11/27/2023	PRC002164	IN Communications	Outreach for 2023 Habitat Restoration Project Date: 11/9/23	$ 28,660	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/1/2024	2024-1134	Neighborhood Wellness Foundation	Outreach Services Northern Bike Trail	$ 100,000	City Clerk
2/18/2025	PRC003402	Certex USA, LLC	Overhead Hoist Inspection, Certification, Parts, & Repair CCS	$ 50,000	Finance
4/14/2021	PRC001357	First Step Housing	Overnig ht Warm ing Center Manag em ent I 0200252 Date: 4/1/21	$ 396,653	Finance
2/18/2021	PRC001357	First Step Housing	Overnight Warming Center Management	$ 396,653	Finance
10/20/2021	PRC001357	First Step Housing	Overnight Warming Center Management I02000252 Date: 10.19.2021	$ 1,824,164	Finance
12/3/2021	PRC001357	First Step Housing	Overnight Warming Center Management I02000252 Date: 12.02.2021	$ 1,824,164	Finance
9/17/2021	PRC001357	First Step Housing	Overnight Warming Center Management I0200252	$ 435,653	Finance
6/15/2022	PRC001357	First Step Housing	Overnight Warming Center Management I0200252 Date: 6/2/2022	$ 4,064,454	Finance
1/30/2025	2025-4688	Central Valley Regional Water Quality Control Board	Oversight Cost Reimbursement Account - 1022-1030 Del Paso Boulevard.	$ -	City Clerk
10/24/2022	2019-1041-01	Shaw Law Group	P18081011009: IN-PERSON TRAINING SERVICES (EEO) ON EQUAL EMPLOYMENT	$ 101,299	City Clerk
3/5/2024	2018-1141-52	cbec, inc. ecoengineering	P24-05 Lower American River Salmonid Enhancement Program, Upper River Bend Phase 1 - Post Project Assessment	$ 24,666	City Clerk
5/12/2023	PRC002229	NATIONAL CERAMIC TILE & STONE, CORP	PAC Shower Profile Installation	$ 971	Finance
9/20/2023	2023-1752	Pacific Gas and Electric Company	Pacific Gas and Electric Company v. City of Sacramento	$ 125,000	City Clerk
12/3/2021	2021-1411	Pacific Infrastructure	Pacific Infrastructure v. City	$ 45,000	City Clerk
7/11/2022	2022-0724	Paint. Sip. Repeat!	Paint Parties at Camp Sacramento	$ 25,000	City Clerk
7/8/2024	2022-0724-01	The Ad TeacherLLC	Paint Parties at Camp Sacramento	$ 24,999	City Clerk
5/24/2021	2021-0537	River City Painting	Painting for Ornamental Street Light Poles	$ 110,000	City Clerk
8/24/2022	2022-0837-01	A-4 Painting Plus	Painting Services to Re-Stripe and Paint Safety Area	$ 84,905	City Clerk
8/24/2022	2022-0837	A-4 Painting Plus	Painting Services to Re-Stripe and Paint Safety Areas on the Loading Dock at the SAFE Credit Union Convention Center	$ 24,905	City Clerk
7/3/2025	PRC003703	BM Enterprises, Inc dba California Auto	PAINTLESS DENT REPAIR NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
2/23/2023	PRC002172	Parker Landscape Development. Inc.	Palm Gateway Streetscapes Maintenance	$ 181,520	Finance
2/19/2025	PRC003390	Parker Landscape Development. Inc.	Palm Gateway Streetscapes Maintenance	$ 164,860	Finance
2/1/2022	PRC000803	Parker Landscape Development	Palm Gateway Streetscapes Maintenance Date: 1/25/2022	$ 283,414	Finance
2/24/2024	PRC002172	Parker Landscape Development	Palm Gateway Streetscapes Maintenance Date: 02/06/2024	$ 163,220	Finance
7/8/2024	PRC002172	Parker Landscape Development	Palm Gateway Streetscapes Maintenance Date: 06/27/2024	$ 181,520	Finance
2/22/2021	PRC000803	PARKER LANDSCAPE DEVELOPMENT, INC.	Palm Gateway StreetscapesMaint	$ 283,414	Finance
10/1/2021	2021-1113	STOMMEL, INC. dba LEHR	Panasonic ICV	$ 12,500	City Clerk
4/5/2024	2024-0653	Meritage Homes of Califomia inc	Panhandle 105 - PH 1	$ -	City Clerk
4/5/2024	2024-0653	Meritage Homes of Califomia inc	Panhandle 105 - PH 1	$ -	City Clerk
4/3/2025	2025-0393	Meritage Homes of California, Inc	Panhandle 105 - Phase 2	$ -	City Clerk
4/3/2025	2025-0393	Meritage Homes of California, Inc	Panhandle 105 - Phase 2	$ -	City Clerk
3/3/2025	2025-0243	AG EHC 11 (NWHM) CA L.P. and The New Home Company Northern CÀ LLC	Panhandle 180 Beachfields Phase 1 - BACKBONE	$ -	City Clerk
3/3/2025	2025-0243	AG EHC 11 (NWHM) CA L.P. and The New Home Company Northern CÀ LLC	Panhandle 180 Beachfields Phase 1 - BACKBONE	$ -	City Clerk
3/3/2025	2025-0242	AG EHC | | (NWHM) CA L.P. and The New Home Company Northern CA LLC	Panhandle 180 Beachfields Phase 1 - IN-TRACT	$ -	City Clerk
3/3/2025	2025-0242	AG EHC | | (NWHM) CA L.P. and The New Home Company Northern CA LLC	Panhandle 180 Beachfields Phase 1 - IN-TRACT	$ -	City Clerk
4/28/2022	2016-0819-63	EPS	Panhandle Finance Plan and Development Impact Fee and Nexus Study - Budget Amendment	$ 17,500	City Clerk
11/22/2021	2016-0804-20	Harris & Associates	Panhandle Finance Plan Cost Update Addendum No. 2016-0804-20	$ 4,510	City Clerk
2/1/2021	2016-0804-13	Harris & Associates	Panhandle Finance Plan Cost Updates	$ 22,000	City Clerk
2/1/2021	2016-0819-47	Economic & Planning Systems	Panhandle PUD Plan Area Development Impact Fee Nexus Study	$ 30,000	City Clerk
4/2/2024	2024-0294	Saenz Landscape Construction Company	Pannell Center - Kinetic Art Re-Design - Saenz	$ 7,837	City Clerk
6/18/2025	2025-0597	GOT POWER INC. dba CD & POWER	Pannell Community Center Generator	$ 199,993	City Clerk
7/14/2025	2025-0713	Graybar Electric Company Inc.	Pannell Community Center Main Switchboard	$ 74,368	City Clerk
12/5/2024	2024-1496	S & S Fence Company, Inc.	PANNELL COMMUNITY CENTER RESILIENCY INDOOR AIR QUALITY IMPROVEMENTS	$ 140,630	City Clerk
1/9/2024	2024-0017	Pacific Polymers, Inc. DBA American Foam Experts	PANNELL COMMUNITY CENTER ROOF REPALCEMENT SECTIONS 6, 7 & 17	$ 265,000	City Clerk
9/1/2022	2022-0922	The Chew, Inc.	Pannell Community Center/Meadowview Pool Kitchen Agreement	$ 158,000	City Clerk
7/26/2023	2023-0940	California Air Pollution Control Officers Association	Pannell Community Resiliency Center	$ 228,417	City Clerk
3/25/2022	2022-0282	National Aquatic Services, Inc.	Pannell Meadowview Pool Projects 2022	$ 22,959	City Clerk
3/25/2022	2022-0282-01	National Aquatic Services, Inc.	Pannell Meadowview Pool Projects 2022	$ 23,814	City Clerk
4/7/2023	2023-0439	National Aquatic Services, Inc.	Pannell Pool Heater and Pump 2023	$ 250,000	City Clerk
4/7/2023	2023-0439	National Aquatic Services, Inc.	Pannell Pool Heater and Pump 2023	$ 250,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/10/2025	2025-4572	Dave Gross Enterprises Inc. dba Adams Pool Specialities	Pannell Pool Replaster and Light Replacement	$ 389,599	City Clerk
1/12/2026	2026-0172	Ahmad Amin, an unmarried man	PARANJPE RIMMER AVE	$ -	City Clerk
9/30/2023	2025-0311	State of California Natural Resources Agency	Park and Community Improvement Projects ($1M-GF2307-0)	$ 1,000,000	City Clerk
6/25/2024	2020-3276-02	Greenbriar Phase 2, LLC	Park Development Impact Fee Credit Agreement for Greenbriar Phase 2	$ 474,054	City Clerk
8/17/2023	2023-1125	Sierra Vallev Mechanical	Park Enhancement to Add Scoreboards to NNRP	$ -	City Clerk
3/17/2025	PRC003410	Outdoor Creations, Inc	Park Equipment	$ 248,000	Finance
5/16/2023	2023-0554	29SC T9 Phase A Property Owner, LLC & 29SC BC Holding Company, LLC	Park Impact Fee Credit ""Turnkey"" Agreement and Assumption of Existing Park Impact Fee Credits for Vine Park	$ 436,500	City Clerk
5/16/2023	2023-0968	29SC T9 Phase A Property Owner, LLC & 29SC BC Holding Company, LLC	Park Impact Fee Credit Agreement Vine Park	$ 436,500	City Clerk
5/16/2023	2023-0968	29SC T9 Phase A Property Owner, LLC & 29SC BC Holding Company, LLC	Park Impact Fee Credit Agreement Vine Park	$ 436,500	City Clerk
6/17/2021	PRC001443	Andre Favila	Park Operation s Volunteer Coordinator for North Natomas	$ 95,000	Finance
8/30/2021	PRC001443	Andre Favila	Park Operation s Volunteer Coordinator for North Natomas Date: 08/19/2021	$ 100,000	Finance
7/5/2022	PRC001443	Andre Favila	Park Operation s Volunteer Coordinator for North Natomas Date: 06/16/2022	$ 200,000	Finance
1/20/2023	PRC002132	Blankinship & Associates, Inc.	Park Operations On-call Environmental Compliance Support	$ 30,000	Finance
11/17/2025	PRC002132	BLANKINSHIP & ASSOCIATES INC	Park Operations On-call Environmental Compliance Support Date: 10/ 20/2025	$ 95,000	Finance
1/10/2025	PRC002132	Blankinship & Associates, Inc.	Park Operations On-call Environmental Compliance Support Date: 11/01/2024	$ 60,000	Finance
1/2/2024	PRC002132	Blankinship & Associates, Inc.	Park Operations On-Call Environmental Compliance Support Date: December 13, 2023	$ 60,000	Finance
12/20/2025	PRC003970	ED JONES COMPANY	Park Ranger Badges NOT-TO-EXCEED AMOUNT: $6,198	$ 6,198	Finance
2/3/2021	PRC001339	RECREATION SCIENCE, INC.	Park Shade Canopy Removal	$ 4,500	Finance
4/6/2022	2022-0306	Greenbriar Phase 2, LLC	Park Site Plan Services Agreement	$ 30,000	City Clerk
12/20/2021	2021-1351	Lucy & Company	Park Way CSS Imp. Project - Outreach	$ 5,670	City Clerk
2/23/2022	2022-0021-02	C. E. Cox Engineering, Inc.	Park Way CSS Improvement	$ 90,395	City Clerk
1/3/2022	2022-0021	C. E. Cox Engineering, Inc.	Park Way CSS Improvement Project	$ 83,960	City Clerk
3/24/2022	2022-0021-01	C. E. Cox Engineering, Inc.	Park Way CSS Improvement Project	$ 89,038	City Clerk
3/11/2021	2021-0258	Stantec Consulting Services Inc.	Park Way CSS Improvement Project	$ 23,473	City Clerk
2/22/2022	2021-1351-01	Lucy & Company	Park Way CSS Improvement Project - Outreach	$ 8,170	City Clerk
5/27/2025	PRC003451	Ross Recreation Equipment, Inc	Park, Playground & Recreation Equipment	$ 249,999	Finance
1/9/2026	2026-0080	LGI HOMES - CALIFORNIA, LLC	PARKBRIDGE EAST	$ -	City Clerk
7/10/2024	PRC002263	Parker Landscape Development	Parkebridge Streetscapes Maintenance	$ 156,900	Finance
4/6/2021	PRC001036	Roush Landscape Services	Parkebridge Streetscapes Maintenance Date: 4/1/2021	$ 154,800	Finance
5/26/2021	PRC001036	Roush Landscape Services	Parkebridge Streetscapes Maintenance Date: 5/24/2021	$ 154,800	Finance
6/7/2022	PRC001036	Roush Landscape	Parkebridge Streetscapes Maintenance Date: 05/25/2022	$ 154,800	Finance
5/7/2025	PRC002263	Parker Landscape Development	Parkebridge Streetscapes Maintenance Date: 05/05/2025	$ 156,900	Finance
6/30/2022	2017-0818-01	Association or California School Administrators	Parking Agreement	$ -	City Clerk
6/30/2022	2017-0818-02	Association or California School Administrators	Parking Agreement	$ -	City Clerk
5/1/2023	2023-0420	The Regents of the University of California	Parking Agreement	$ -	City Clerk
10/26/2021	2020-3655-01	DESMAN, INC.	PARKING AND TRANSPORTATION ASSESSMENT	$ -	City Clerk
8/11/2022	2018-0840-01	MG E16 Apartments LLC, MG E16 Apartments CRS LLC, and MG E16 Apartments CN3 LLC	Parking Assignment and Estoppel	$ -	City Clerk
8/11/2022	2017-1232-01	MG H16 Apartments LLC, MG H16 Apartments CRS LLC, and MG H16 Apartments CN3 LLC	Parking Assignment and Estoppel	$ -	City Clerk
4/5/2024	PRC000669	Duncan Solutions, Inc.	Parking Citation Processing Services	$ 6,528,214	Finance
3/1/2023	2023-0229	SCHADEM Chico Property & Investments LLC	Parking Enforcement Agreement	$ 500	City Clerk
11/1/2024	PRC003248	New Image Landscape Company	Parking Garages & Lots Streetscapes Maintenance	$ 223,276	Finance
10/26/2023	PRC002095	Parker Landscape	Parking Garages & Lots Streetscapes Maintenance	$ 247,900	Finance
10/14/2021	PRC001222	New Image Landscape Company	Parking Garages Streetscapes Maintenance Date: 9/30/2021	$ 182,973	Finance
11/12/2024	2024-1442	TKH Security, LLC	Parking Guidance System - Memorial Garage	$ 912,999	City Clerk
4/1/2025	2024-1442-01	TKH Security, LLC	Parking Guidance System - Memorial Garage	$ 973,743	City Clerk
11/12/2024	2024-1442-02	TKH Security, LLC	Parking Guidance System - Memorial Garage	$ 1,004,243	City Clerk
10/27/2022	PRC002095	Parker Landscape Development. Inc.	Parking Lots & Garages Streetscapes Maintenance	$ 247,900	Finance
1/27/2025	2018-1438-01	16th & O Gateway, LP	Parking Management Agreement	$ -	City Clerk
1/1/2024	2024-0030	21Q Land LLC	Parking Management Agreement	$ -	City Clerk
1/1/2024	2024-0030-01	21Q Land LLC	Parking Management Agreement	$ -	City Clerk
2/1/2023	2023-0133	CA Sacramento Commons LLC	Parking Management Agreement	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/1/2023	2023-0133-01	CA Sacramento Commons, LLC	Parking Management Agreement	$ -	City Clerk
11/9/2021	2021-1275	Powerhouse Science Center dba SMUD Museum of Science and Curiosity	Parking Management Agreement	$ -	City Clerk
11/1/2021	2021-1223	Regional Park Limited	Parking Management Agreement	$ -	City Clerk
12/1/2023	2023-1579	SCF-2100 Q Street Owner LLC, 2100 Q Street TIC 1 Owner LLC, 2100 Q Street TIC 2 Owner LLC, 2100 Q Street TIC IV Owner, LLC	Parking Management Agreement	$ -	City Clerk
4/1/2021	2021-0276	Union of California State Workers dba SEIU Local 1000	Parking Management Agreement	$ -	City Clerk
4/1/2021	2021-0276	Union of California State Workers dba SEIU Local 1000	Parking Management Agreement	$ -	City Clerk
7/1/2023	2023-0959-01	65 & Folsom, LP	Parking Management Agreement - The Mezzo	$ -	City Clerk
1/1/2023	2022-1560	65th & Folsom, LP	Parking Management Agreement - The Mezzo	$ -	City Clerk
7/1/2023	2023-0959	65th & Folsom, LP	Parking Management Agreement - The Mezzo	$ -	City Clerk
8/29/2022	2013-1069-07	IPS, Inc.	Parking Meter Procurement	$ 9,690,766	City Clerk
12/1/2023	2023-1576	IPS Group, Inc.	Parking Meter Supplies and Services Agreement	$ 8,966,162	City Clerk
12/1/2023	2023-1576-01	IPS Group, Inc.	Parking Meter Supplies and Services Agreement	$ 8,966,162	City Clerk
5/28/2021	2021-0564	Jones and Lamberti Builders	Parking Support Center Modernization Project	$ 572,968	City Clerk
5/28/2021	2021-0564-01	Jones and Lamberti Builders	Parking Support Center Modernization Project	$ 629,306	City Clerk
5/28/2021	2021-0564-02	Jones and Lamberti Builders	Parking Support Center Modernization Project	$ 1,027,160	City Clerk
5/28/2021	2021-0564-03	Jones and Lamberti Builders	Parking Support Center Modernization Project	$ 1,027,160	City Clerk
5/28/2021	2021-0564-04	Jones and Lamberti Builders	Parking Support Center Modernization Project	$ 1,076,860	City Clerk
5/28/2021	2021-0564-05	Jones and Lamberti Builders	Parking Support Center Modernization Project	$ 1,072,599	City Clerk
1/10/2023	2021-1141-01	HDR ENGINEERING	PARKLET STANDARDIZATION PROJECT	$ -	City Clerk
10/8/2021	2021-1141	HDR ENGINEERING, INC	PARKLET STANDARDIZATION PROJECT	$ 188,827	City Clerk
5/24/2023	PRC002263	Parker Landscape Development. Inc.	Parkridge Streetscapes Maintenance	$ 156,900	Finance
5/1/2022	2023-1149-02	Horizon Distributors	Parks Maintenance Mowers	$ 547,841	City Clerk
6/12/2025	2025-0588	JEN CALIFORNIA 26 LLC	Parks Site Plan Services Agreement Stone Beetland Development Project	$ 40,000	City Clerk
2/10/2021	2006-1070-02	ALLEGHANY PROPERTIES, LLC	Parkview Phase 2	$ -	City Clerk
2/10/2021	2006-1070-02	ALLEGHANY PROPERTIES, LLC	Parkview Phase 2	$ -	City Clerk
6/10/2025	2008-0150-06	Downtown Railyard Venture, LLC / Indomitable Ventures, LLC	PARTIAL ASSIGNMENT AND ASSUMPTION AGREEMENT	$ -	City Clerk
6/10/2025	2008-0150-06	Downtown Railyard Venture, LLC / Indomitable Ventures, LLC	PARTIAL ASSIGNMENT AND ASSUMPTION AGREEMENT	$ -	City Clerk
6/6/2023	2019-1219-23	Fieldman, Rolapp & Associates, Inc.	Partial Tender of the Water Revenue Refunding Bonds, Series 2020	$ 54,000	City Clerk
3/2/2022	2009-0060-06	M&H Realty Partners VI, L.P.	Partial Termination of Delta Shores Development Agreement (At Home)	$ -	City Clerk
3/2/2022	2009-0060-06	M&H Realty Partners VI, L.P.	Partial Termination of Delta Shores Development Agreement (At Home)	$ -	City Clerk
11/5/2021	2009-0060-05	M&H Realty Partners VI, L.P.	Partial Termination of Delta Shores Development Agreement (Floor & Decor)	$ -	City Clerk
6/16/2022	2009-0060-07	M&H Realty Partners VI, L.P.	Partial Termination of Delta Shores Development Agreement (Various Commercial Parcels)	$ -	City Clerk
6/16/2022	2009-0060-07	M&H Realty Partners VI, L.P.	Partial Termination of Delta Shores Development Agreement (Various Commercial Parcels)	$ -	City Clerk
3/24/2021	2009-0060-04	M&H Realty Partners VI, L.P.	Partial Termination of the Delta Shores Development Agreement	$ -	City Clerk
3/24/2021	2009-0060-04	M&H Realty Partners VI, L.P.	Partial Termination of the Delta Shores Development Agreement	$ -	City Clerk
11/30/2022	2022-1480	City of Woodland Fire Department	Participating Agency of CA Task Force 7	$ -	City Clerk
11/30/2022	2022-1479	El Dorado Hills Fire Department	Participating Agency of CA Task Force 7	$ -	City Clerk
11/28/2023	2023-1607	Hmong Youth and Parents United	Participatory Budgeting - Hmong Youth and Parents United	$ 24,998	City Clerk
8/3/2023	2023-1053	Del Paso Boulevard Partnership	Participatory Budgeting Agreement - Del Paso Boulevard Partnership	$ 20,000	City Clerk
11/15/2023	2023-1593	Construction Industry Education Foundation	Participatory Budgeting Agreement- WORK AND MENTORING PROGRAM FOR NORTHEAST SACRAMENTO YOUTH	$ 18,650	City Clerk
8/22/2023	2023-1206	I Am Manpower Academy Inc.	Participatory Budgeting Grant	$ 100,000	City Clerk
8/25/2023	2023-1207	Play Hard Play Smart Youth Development Program	Participatory Budgeting Grant	$ 100,000	City Clerk
8/30/2023	2023-1208	4 Your Epiphany Foundation, Inc.	Participatory Budgeting Grant - 4 Your Epiphany Foundation, Inc.	$ 18,000	City Clerk
7/1/2023	2023-0793	Gardenland-Northgate Neighborhood Association	Participatory Budgeting Grant - Gardenland-Northgate Neighborhood Association	$ 20,000	City Clerk
7/14/2023	2023-0927	Sacramento Developer Collective	Participatory Budgeting Grant - Sacramento Developer Collective	$ 100,000	City Clerk
7/14/2023	2023-0927-01	Sacramento Developer Collective	Participatory Budgeting Grant - Sacramento Developer Collective	$ 100,000	City Clerk
11/1/2023	2023-1470	Common Good Collective	Participatory Budgeting Grant - South Sacramento Entrepreneurial and Career Academy	$ 125,000	City Clerk
7/14/2023	2023-0849	SUNSHINEZCLEANING, INC	Participatory Budgeting Grant - SUNSHINEZCLEANING, INC	$ 20,000	City Clerk
7/1/2023	2023-0933-02	Insight Garden Program (fiscal sponsor); Del Paso Heights Growers' Alliance	Participatory Budgeting Pilot Program - Del Paso Heights Growers' Alliance	$ 140,000	City Clerk

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7/1/2023	2023-0933	Insight Garden Program (fiscal sponsor); Del Paso Heights Growers' Alliance (grantee)	Participatory Budgeting Pilot Program - Del Paso Heights Growers' Alliance	$ 140,000	City Clerk
7/1/2023	2023-0933-01	Insight Garden Program (fiscal sponsor); Del Paso Heights Growers' Alliance (grantee)	Participatory Budgeting Pilot Program - Del Paso Heights Growers' Alliance	$ 140,000	City Clerk
7/1/2023	2023-0794	The GreenHouse	Participatory Budgeting Pilot Program - The GreenHouse	$ 12,000	City Clerk
7/1/2023	2023-0794-01	The GreenHouse	Participatory Budgeting Pilot Program - The GreenHouse	$ 12,000	City Clerk
9/1/2021	2021-0980	The Participatory Budgeting Project, Inc.	Participatory Budgeting Planning and Implementation Services	$ 200,000	City Clerk
9/1/2021	2021-0980-01	The Participatory Budgeting Project, Inc.	Participatory Budgeting Planning and Implementation Services	$ 200,000	City Clerk
9/1/2021	2021-0980-02	The Participatory Budgeting Project, Inc.	Participatory Budgeting Planning and Implementation Services	$ 185,000	City Clerk
9/1/2021	2021-1017	B2K Social Ventures, LLC dba Third Plateau Social Impact Strategies	Participatory Budgeting Program Evaluation Services	$ 50,000	City Clerk
9/1/2021	2021-1017-01	B2K Social Ventures, LLC dba Third Plateau Social Impact Strategies	Participatory Budgeting Program Evaluation Services	$ 65,000	City Clerk
7/1/2024	2024-0077-01	Hope Technologies Sacramento, Inc.	Participatory Budgeting Project Implementation Grant - Literacy Program	$ 100,000	City Clerk
7/28/2023	PRC002475	Melissa J. Warren dba Parties Galore	Parties Galore D8 Valley Hi Park Day	$ 820	Finance
10/25/2022	2022-1090	Natomas Garden and Arts Club	Partnership Agreement for Park Improvement at Ninos Parkway (Pollinator Garden)	$ -	City Clerk
10/8/2024	2024-1299	HABITAT FOR HUMANITY OF GREATER SACRAMENTO & SACRAMENTO TREE FOUNDATION	PARTNERSHIP AGREEMENT: EJG2G NEIGHBORHOOD RESILIENCE PILOT	$ -	City Clerk
12/1/2025	2025-4753	Lifeloc Technologies, Inc	PAS devices	$ 25,000	City Clerk
6/16/2021	2009-0671-05	Hornblower Yachts, Inc. dba Hornblower Cruises and Events	Passenger Vessel Concession Agreement	$ -	City Clerk
5/12/2023	2009-0671-06	Hornblower Yachts, Inc. dba Hornblower Cruises and Events	Passenger Vessel Concession Agreement	$ -	City Clerk
4/6/2021	2019-1061-04	Cares Community Health dba One Community Health	Pathways to Health + Home	$ 583,830	City Clerk
4/6/2021	2019-0861-01	Desert Vista Consulting, LLC	Pathways to Health + Home	$ 199,550	City Clerk
4/6/2021	2019-0259-05	Elica Health Centers	Pathways to Health + Home	$ 861,825	City Clerk
4/6/2021	2019-1542-07	Healthy Community Forum for the Greater Sacramento Region dba Sacramento Covered	Pathways to Health + Home	$ 9,090,660	City Clerk
7/1/2021	2019-1542-08	Healthy Community Forum for the Greater Sacramento Region dba Sacramento Covered	Pathways to Health + Home	$ 11,268,660	City Clerk
4/6/2021	2019-0256-08	Lutheran Social Services of Northern California	Pathways to Health + Home	$ 1,611,545	City Clerk
7/1/2021	2019-0256-09	Lutheran Social Services of Northern California	Pathways to Health + Home	$ 1,799,045	City Clerk
4/6/2021	2019-0258-06	Sacramento Native American Health Center	Pathways to Health + Home	$ 987,690	City Clerk
4/6/2021	2019-0260-10	Sacramento Self-Help Housing, Inc.	Pathways to Health + Home	$ 4,929,610	City Clerk
7/1/2021	2019-0260-11	Sacramento Self-Help Housing, Inc.	Pathways to Health + Home	$ 5,567,110	City Clerk
1/1/2021	2018-0407-02	Sutter Medical Center	Pathways to Health + Home	$ 11,852,475	City Clerk
6/29/2021	2018-0572-02	Sutter Valley Hospitals	Pathways to Health + Home	$ 11,852,475	City Clerk
7/15/2021	2018-1449-01	The Regents of the University of California on behalf of its University of California Davis Medical Center	Pathways to Health + Home	$ 1,000,000	City Clerk
1/1/2021	2018-1105-01	The Regents of the University of California, on behalf of its UC Davis Medical Center	Pathways to Health + Home	$ 1,000,000	City Clerk
1/1/2021	2017-1084-05	Transform Health, LLC	Pathways to Health + Home	$ 6,833,049	City Clerk
4/6/2021	2019-0257-08	WellSpace Health, Inc.	Pathways to Health + Home	$ 2,277,840	City Clerk
4/6/2021	2020-0190-02	WellSpace Health, Inc.	Pathways to Health + Home	$ 3,401,395	City Clerk
1/1/2022	2018-0410-01	Aetna Better Health of California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0410-01	Aetna Better Health of California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0410-01	Aetna Better Health of California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0411-01	Blue Cross of California Partnership Plan, Inc	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0411-01	Blue Cross of California Partnership Plan, Inc	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0411-01	Blue Cross of California Partnership Plan, Inc	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0412-01	Cares Community Health dba One Community Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0412-01	Cares Community Health dba One Community Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0412-01	Cares Community Health dba One Community Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
4/6/2021	2018-0408-01	Dignity Health	Pathways to Health + Home (Whole Person Care)	$ 6,750,000	City Clerk
1/1/2022	2018-0414-01	Dignity Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2021	2018-0571-01	Dignity Health	Pathways to Health + Home (Whole Person Care)	$ 6,750,000	City Clerk
1/1/2022	2018-0415-01	Elica Health Centers	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0415-01	Elica Health Centers	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk

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1/1/2022	2018-0415-01	Elica Health Centers	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0580-01	Health Community Forum for Greater Sacramento dba Sacramento Covered	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0417-01	Health Net Community Solutions, Inc.	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0417-01	Health Net Community Solutions, Inc.	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0417-01	Health Net Community Solutions, Inc.	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0419-01	Lutheran Social Services of Northern California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0419-01	Lutheran Social Services of Northern California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0419-01	Lutheran Social Services of Northern California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0420-01	Molina Healthcare of California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0420-01	Molina Healthcare of California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0420-01	Molina Healthcare of California	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0422-01	Sacramento Native American Health Center	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0422-01	Sacramento Native American Health Center	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0422-01	Sacramento Native American Health Center	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0423-01	Sacramento Self-Help Housing	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0423-01	Sacramento Self-Help Housing	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0423-01	Sacramento Self-Help Housing	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0424-01	Sutter Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0424-01	Sutter Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0424-01	Sutter Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0428-01	The Regents of the University of California, on behalf of its UC Davis Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0430-01	WellSpace Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0430-01	WellSpace Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2018-0430-01	WellSpace Health	Pathways to Health + Home (Whole Person Care)	$ -	City Clerk
1/1/2022	2019-1542-10	Healthy Community Forum for the Greater Sacramento Region dba Sacramento Covered	Pathways to Health + Home- Master Services Agreement	$ 11,328,660	City Clerk
7/29/2021	2021-1203	Kaiser Permanente - Greater Sacramento	Pathways To Health + Home Program: Data Sharing Agreement with Kaiser	$ -	City Clerk
7/29/2021	2019-0256-10	Lutheran Social Services of Northern California	Pathways to Health + Home Rehousing Services	$ 1,799,045	City Clerk
10/20/2023	2023-1753	Patricia Flynn	Patricia Flynn v. City of Sacramento	$ 99,500	City Clerk
3/22/2023	2023-0336	Paul Phat Vong & Lisa Vong, husband & wife	Paul Phat Vong Estates	$ -	City Clerk
3/22/2023	2023-0336	Paul Phat Vong & Lisa Vong, husband & wife	Paul Phat Vong Estates	$ -	City Clerk
6/7/2023	2023-0616	Paul Phat Vong and Lisa Vong, husband & wife	Paul Phat Vong Estates	$ -	City Clerk
6/7/2023	2023-0616	Paul Phat Vong and Lisa Vong, husband & wife	Paul Phat Vong Estates	$ -	City Clerk
7/30/2025	PRC003767	Great West Equipment Inc.	Pavement and Roadway Maintenance Equipment NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance
2/22/2024	PRC002668	NICHOLS CONSULTING ENGINEERS, CHTD	Pavement Condition Data Collection and Analysis	$ 432,400	Finance
7/8/2022	PRC001010	Nichols Consulting Engineers.	Pavement Condition Data Collection and Analysis Date: 07/06/2022	$ 245,000	Finance
7/13/2023	PRC001010	Nichols Consulting Engineers	Pavement Condition Data Collection and Analysis Date: 07/06/2023	$ 245,000	Finance
5/23/2025	2025-0573	Flowbird America, Inc.	Pay by Plate Pilot	$ -	City Clerk
5/31/2022	2022-0657	E Street Developments Inc.	Payment of Impact Fees: 1523 E Street	$ -	City Clerk
5/31/2022	2022-0657	E Street Developments Inc.	Payment of Impact Fees: 1523 E Street	$ -	City Clerk
5/31/2022	2022-0657	E Street Developments Inc.	Payment of Impact Fees: 1523 E Street	$ -	City Clerk
1/9/2024	PRC001693	SACRAMENTO METRO CHAMBER FOUNDATION	Payroll and Employer Services	$ 927,850	Finance
2/12/2026	PRC004023	PB LOADER CORPORATION	PB LOADER ROAD MAINT EQUIP	$ 2,000,000	Public Works Department
7/30/2025	PRC003695	PB LOADER CORPORATION	PB LOADER-ROAD MAINT EQUIPMENT	$ 900,000	Finance
11/1/2024	2024-1403	Del Paso Boulevard Partnership	PBID Assistance	$ 122,500	City Clerk
6/20/2023	2015-1637-05	RSM USA LLP	PCI Services	$ 243,000	City Clerk
6/17/2025	2015-1637-06	RSM USA LLP	PCI Services	$ 40,000	City Clerk
6/29/2021	2015-1637-04	RSM US LLP	PCI Services & Static Code Networking Scanning Services	$ 214,830	City Clerk
6/13/2024	PRC002654	Lisa Suzanne Park Design	PCR0002654 Date: 5/30/2024	$ 12,870	Finance
5/1/2022	2022-0500	Benjamin Winn Hoist	PD Boat Lift and Installation	$ 18,924	City Clerk
7/19/2021	2021-0864	STATE OF CALIFORNIA - CALTRANS	PEDESTRIAN CROSSING AT R ST AND 29th/30th STS - PROGRAM SUPPLEMENT F189	$ 708,000	City Clerk
6/13/2024	PRC002917	Roush Landscape	Pedestrian Islands & Traffic Circle Maintenance	$ 48,000	Finance
6/21/2021	PRC001451	Roush Landscape	Pedestrian Islands and Traffic Circles Streetscapes Maintenance	$ 124,500	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/7/2022	PRC001451	Roush Landscape	Pedestrian Islands and Traffic Circles Streetscapes Maintenance Date: 05/25/2022	$ 124,500	Finance
6/8/2023	PRC001451	Roush Landscape	Pedestrian Islands and Traffic Circles Streetscapes Maintenance Date: 06/06/2023	$ 124,500	Finance
7/17/2023	PRC001451	Roush Landscape	Pedestrian Islands and Traffic Circles Streetscapes Maintenance Date: 06/06/2023	$ 136,950	Finance
1/5/2024	PRC001451	Roush Landscape	Pedestrian Islands and Traffic Circles Streetscapes Maintenance Date: 12/19/2023	$ 126,950	Finance
9/12/2023	2023-1188	James Robert Hyde dba Hymark Consulting	Peer support class	$ 7,000	City Clerk
11/1/2022	2022-1107	Sacramento Metro Cable Television (SMCTC)	PEG Funding FY2022/23	$ -	City Clerk
10/5/2023	2023-1326	Sacra mento Metropolitan Ca ble Television Com mission	PEG Funding FY2023-24	$ -	City Clerk
9/11/2024	2024-1205	Sacramento Metro Cable Television (SMCTC)	PEG Funding FY2024/25	$ -	City Clerk
6/13/2022	PRC001870	Bartel Associates, LLC	Pension Actuary Services	$ 140,000	Finance
2/28/2023	PRC001870	Information Pending	Pension Actuary Services	$ 140,000	Finance
9/21/2023	2023-1260	Law Office of Thomas A. Johnson	People of the State of California vs. City of Sacramento	$ 95,000	City Clerk
12/12/2022	2022-1591	Sacramento Regional Coalition to End Homelessness	People's Guide Phase | |	$ 100,000	City Clerk
12/12/2022	2022-1591-01	Sacramento Regional Coalition to end Homelessness	People's Guide Phase | |	$ 100,000	City Clerk
9/11/2024	PRC003179	RAM SECURITY AND INVESTIGATIVE SERVICES	Pepper Spray Training	$ 24,999	Finance
5/23/2025	PRC003179	RAM SECURITY AND INVESTIGATIVE SERVICES	Pepper Spray Training Date: May 21, 2025	$ 24,999	Finance
11/1/2025	2025-4718	City of Folsom	Peregrine software - 12 month term	$ 65,000	City Clerk
10/1/2025	2025-4567	City of Rocklin	Peregrine Software 12 Mo subscription	$ 63,000	City Clerk
11/1/2025	2025-4571	Placer County	Peregrine Software 12 mo subscription	$ 154,500	City Clerk
10/1/2025	2025-4709	City of Roseville	Peregrine Technologies, Inc.	$ 86,500	City Clerk
12/1/2025	2025-4743	City of West Sacramento	Peregrine Technologies, Inc.	$ 52,000	City Clerk
10/20/2023	2023-1541	Christopher Wong dba Perfect Pixel Photo Booth	Perfect Pixel Photo Booth for YPCE Events	$ 4,500	City Clerk
5/7/2024	PRC002809	GPP ANALYTICS INC	Performance Audit of Animal Care Services	$ 213,525	Finance
7/2/2024	2024-0990	SAFCA	Permanent Access Easement for the Sacramento East Levee Improvement Project	$ 23,500	City Clerk
7/14/2021	PRC001508	GRAY CONSTRUCTION & SECUREMENT SVCS, INC	Permanent Fencing	$ 25,000	Finance
7/3/2024	PRC001508	Gray Construction and Securements Services, Inc.	Permanent Fencing Date: 6/26/2024	$ 25,000	Finance
9/22/2022	2023-0218	California Exposition and State Fair	Permit Agreement (Bicycle School)	$ -	City Clerk
11/25/2025	PRC003943	MITY-LITE, INC	Permitting & Events Table Racks NOT-TO-EXCEED AMOUNT: $9,789.20	$ 9,789	Finance
4/9/2021	PRC001410	ANIMAL DAMAGE MANAGEMENT	Pest Control at Shasta Park-PRC001410	$ 275	Finance
5/12/2022	PRC001849	ROSEVILLE TERMITE AND PEST CONTROL dba	Pest Control in City Parks	$ 62,944	Finance
11/7/2022	PRC001849	Advanced IPM	Pest Control in City Parks Date: 09/12/2022	$ 150,000	Finance
3/25/2021	2019-0320-04	Animal Damage Management	Pest Control in Parks	$ 241,259	City Clerk
12/31/2021	2019-0320-05	Animal Damage Management	Pest Control in Parks	$ 249,000	City Clerk
3/3/2026	PRC002196	RENTOKIL NORTH AMERICA, INC	Pest Control IPM Garages	$ 245,000	Finance
12/20/2021	2021-1370	ProServ Pest Management	Pest Management & Control Services for the SAFE Credit Union Convention and Performing Arts District	$ 16,750	City Clerk
2/8/2022	2021-1370-01	ProServ Pest Management	Pest Management & Control Services for the SAFE Credit Union Convention and Performing Arts District	$ 23,350	City Clerk
8/4/2022	2021-1370-02	ProServ Pest Management	Pest Management & Control Services for the SAFE Credit Union Convention and Performing Arts District	$ 24,245	City Clerk
10/3/2022	2021-1370-03	ProServ Pest Management	Pest Management & Control Services for the SAFE Credit Union Convention and Performing Arts District	$ 27,065	City Clerk
12/17/2021	2021-1370-04	ProServ Pest Management	Pest Management & Control Services for the SAFE Credit Union Convention and Performing Arts District	$ 37,065	City Clerk
9/20/2023	PRC002241	Neighborly Pest Management, Inc.	Pest Management (Cockroach Mitigation)	$ 245,000	Finance
12/16/2025	PRC003556	PESTMASTER SERVICES, L.P.	Pest Management for Park Ops	$ 370,198	Finance
10/27/2025	PRC003556	PESTMASTER SERVICES, L.P.	Pest Management in City Parks Date: 10/7/2025	$ 362,105	Finance
6/28/2025	PRC003556	PESTMASTER SERVICES, L.P.	Pest Management in City Parks NOT-TO-EXCEED AMOUNT: $356,341	$ 356,341	Finance
8/21/2023	PRC002497	Pestmaster Services LP	Pest Management Services in City Parks	$ 236,000	Finance
5/20/2024	PRC002497	Pestmaster Services, LP	Pest Management Services in City Parks Date: 5/13/2024	$ 236,000	Finance
1/1/2025	2025-0170	DocuPet Corp.	Pet Licensing Services	$ 240,120	City Clerk
12/14/2021	2022-0024	DocuPet Corp.	Pet Licensing Services - 1 year pilot program	$ 102,500	City Clerk
5/16/2024	2024-0796	Petco Love	Petco Love 2024 Grant - RVT Scholarship	$ -	City Clerk
9/1/2021	2021-1022	Information Pending	Petco Love Operating Agreement for the Petco Arden Adoption Center	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/30/2025	PRC003984	Wester Truck Parts and Equipment DBA Dobbs Peterbilt	PETERBILT OEM PARTS, SERVICES, AND REPAIRS NOT-TO-EXCEED AMOUNT: $150,000	$ 150,000	Finance
3/15/2022	2022-0252	MARCONI AVENUE OVERHEAD JOINT REPAIR	PETERSON-CHASE GENERAL ENGINEERING	$ 395,479	City Clerk
11/15/2021	2021-1345	Meyers Nave, A Profession al Corporation	Petrovich- Attorney's Fees Motion	$ 55,000	City Clerk
1/1/2023	2023-0030	Information Pending	PetSmart Charities Grant	$ 50,000	City Clerk
2/17/2023	2023-0211	Goldfarb & Lipman LLP	PFA Legal Counsel Agreement Railyards EIFD	$ 30,000	City Clerk
9/6/2025	PRC003824	PROMOCHROM TECHNOLOGIES LTD	PFAS EXTRACTION EQUIPMENT WARRANTY	$ 12,000	Finance
3/29/2023	2023-1246	Thongxy Phansopha	Phansopha, Thongxy v. City	$ 65,000	City Clerk
10/1/2022	2017-0839-03	University of California Davis Health	Pharmaceutical Maintenance Plan	$ 100,000	City Clerk
10/1/2022	2017-0839-03	University of California Davis Health	Pharmaceutical Maintenance Plan	$ 100,000	City Clerk
7/1/2023	2017-0839-04	University of California Davis Health	Pharmaceutical Maintenance Plan	$ 180,000	City Clerk
9/20/2023	2023-1226	Lynn Sakai	Phase || Right of Entry Agreement (Meadowview and Henrietta)	$ 7,680	City Clerk
4/5/2022	2019-0226-01	Kjeldsen, Sinnock & Neudeck Inc. (KSN)	Phase 1 Natomas Interior Levees Evaluation & Certification	$ 1,369,483	City Clerk
5/26/2023	PRC002240	FullStack Labs Inc	Phase II of CORE Program Micro Website	$ 16,000	Finance
7/15/2021	2021-1410	Phayjjon McCellan	Phayjjon McCellan v. City	$ 70,000	City Clerk
10/7/2022	2022-1035	Phoenix Enterprises, Inc.	Phoenix Enterprises, Inc.	$ 5,000	City Clerk
8/6/2021	PRC001560	Christopher Wong DBA Perfect Pixel Photo Booth	Photo Booth Services	$ 4,894	Finance
2/21/2022	PRC001354	Pat Davis Design Group	Photos for Community Plan Areas Task Order No.: 2	$ 600,000	Finance
1/1/2021	2021-0002	John Hansen	Physical Fitness Program Administrator	$ 197,600	City Clerk
1/1/2026	2026-0037	John Hansen	Physical Fitness Program Administrator	$ 65,000	City Clerk
12/31/2024	C2021-0002-02	John Hansen	Physical Fitness Program Administrator	$ 247,000	City Clerk
8/18/2023	2023-1071	Michelle Garcia	Piano Donation Agreement with Michelle Garcia	$ -	City Clerk
6/13/2022	2022-0560-01	Animal Damage Management, Inc	Pigeon Trapping	$ 24,500	City Clerk
6/13/2022	2022-0560	Animal Damage Management, Inc.	Pigeon Trapping	$ 24,500	City Clerk
9/29/2022	PRC001091	WQTS	Pilot Plant Project	$ 478,800	Finance
12/7/2021	PRC001091	WATER QUALITY & TREATMENT SOLUTIONS INC	PILOT PLANT PROJECT Date: September 17, 2021	$ 478,800	Finance
5/17/2023	PRC001091	WATER QUALITY & TREATMENT SOLUTIONS INC	PILOT PLANT PROJECT Date: April 21, 2023	$ 553,800	Finance
12/23/2022	PRC001091	WATER QUALITY & TREATMENT SOLUTIONS INC	PILOT PLANT PROJECT Date: December 14, 2022	$ 503,800	Finance
12/19/2023	PRC001091	Water Quality & Treatment Solutions, Inc. dba WQTS, Inc. _	PILOT PLANT PROJECT Date: December 8, 2023	$ 553,800	Finance
8/27/2023	PRC001091	WATER QUALITY & TREATMENT SOLUTIONS INC	PILOT PLANT PROJECT Date: July 15, 2023	$ 553,800	Finance
12/30/2024	2025-0070	C3.ai, Inc	Pilot Project - Automated PRA Redactions	$ 1	City Clerk
7/22/2024	2024-1074	T & S Construction Co., Inc.	Pioneer Outfall Pipe Joint Testing	$ 49,500	City Clerk
5/23/2024	2024-0850	Brown and Caldwell	Pioneer Outfall Repair	$ 95,401	City Clerk
7/23/2025	2024-0850-01	Brown and Caldwell	Pioneer Outfall Repair	$ 95,401	City Clerk
11/13/2023	2023-1520	Aztec Consultants, Inc.	Pioneer Park Stiar Replacement	$ 278,000	City Clerk
8/19/2024	2024-1104-01	Structural Preservation System, LLC	Pioneer Reservoir: Outfall Line Rehabilitation	$ 1,097,800	City Clerk
8/19/2024	2024-1104	Two Structural Preservation Systems, LLC	Pioneer Reservoir: Outfall Line Rehabilitation	$ 249,999	City Clerk
8/5/2025	2025-0803	NMI Industrial Holdings, LLC	Pioneer Structural Repairs	$ 1,215,200	City Clerk
11/1/2023	2023-1505	Union Pacific Rail Road UPRR	Pipeline Crossing Mile Post 130.31	$ 10,000	City Clerk
9/16/2025	2023-1505-01	Union Pacific Rail Road UPRR	Pipeline Crossing Mile Post 130.31	$ 11,500	City Clerk
11/13/2025	2023-1505-02	Union Pacific Railroad (UPRR)	Pipeline Crossing Mile Post 130.31	$ 14,500	City Clerk
3/1/2021	2021-0265	County of Placer	Placer Interoperable Regional Communications System Secondary User Agreement	$ -	City Clerk
12/24/2025	2025-4804	MRPE, Inc.	Plan Check Services	$ 99,760	City Clerk
12/19/2024	2020-1449-02	4LEAF INC.	PLAN REVIEW SERVICES FOR FIBER & SMALL CELL INSTALLATION	$ -	City Clerk
5/14/2024	2020-1449-01	4LEAF, INC.	PLAN REVIEW SERVICES FOR FIBER & SMALL CELL INSTALLATION	$ -	City Clerk
12/11/2025	PRC003952	4LEAF, Inc.	Plan Review SVS-Fiber & Small Cell Installation NOT-TO-EXCEED AMOUNT: $ 3,000,000.00	$ 3,000,000	Finance
12/1/2021	2021-1365	Western State Design	Planned Maintenance Program	$ 4,000	City Clerk
4/14/2021	2018-0404-04	Raney Planning & Management, Inc.	Planning Services	$ 335,000	City Clerk
7/19/2022	2018-0404-05	Raney Planning & Management, Inc.	Planning Services	$ 405,000	City Clerk
7/1/2023	2020-1441-02	Planting Justice, a California non-profit corporation	Planting Justice - lease extension and consent to sublease	$ -	City Clerk
7/13/2022	2022-0914	California Natural Resources Agency	Planting Justice at the Sacramento Tree Nursery	$ 2,000,000	City Clerk
7/13/2022	2022-0914-01	California Natural Resources Agency	Planting Justice at the Sacramento Tree Nursery	$ 2,000,000	City Clerk
7/20/2021	2019-0569-01	Broadway Sacramento	Playbill Advertising	$ -	City Clerk
7/20/2021	2019-0569-02	Broadway Sacramento	Playbill Advertising	$ -	City Clerk
6/1/2023	2019-0569-03	Broadway Sacramento	Playbill Advertising	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/1/2024	2024-0841	Broadway Sacramento	Playbill Advertising	$ 170,000	City Clerk
6/1/2024	2024-0841-01	Broadway Sacramento	Playbill Advertising	$ 170,000	City Clerk
5/6/2025	PRC003449	Dave Bang Associate Incorporated of California	Playground and Water Play Equipment with Related Accessories and Services	$ 60,000	Finance
5/6/2025	PRC003447	Little Tikes Commercial PlayPower, Inc	Playground and Water Play Equipment with Related Accessories and Services	$ 60,000	Finance
9/14/2022	PRC000790	APPLIED LANDSCAPE MATERIALS INC	Playground Fall Material	$ 328,025	Finance
9/14/2022	PRC000790	APPLIED LANDSCAPE MATERIALS INC	Playground Fall Material	$ 328,025	Finance
9/14/2022	PRC000790	APPLIED LANDSCAPE MATERIALS INC	Playground Fall Material	$ 328,025	Finance
1/4/2021	PRC000790	Applied Landscape Materials, Inc.	Playground Loose-Fill Surface Material for Parks	$ 188,535	Finance
4/28/2021	PRC000790	Applied Landscape Materials, Inc.	Playground Loose-Fill Surface Material for Parks	$ 190,410	Finance
8/23/2021	PRC000790	Applied Landscape Materials, Inc.	Playground Loose-Fill Surface Material for Parks	$ 201,950	Finance
4/14/2022	PRC000790	Applied Landscape Materials, Inc.	PLAYGROUND LOOSE-FILL SURFACE MATERIAL FOR PARKS	$ 328,025	Finance
11/28/2022	PRC000790	Applied Landscape Materials, Inc.	PLAYGROUND LOOSE-FILL SURFACE MATERIAL FOR PARKS	$ 466,649	Finance
6/1/2023	PRC000790	Applied Landscape Materials, Inc.	Playground Loose-Fill Surface Material for Parks	$ 471,640	Finance
2/22/2023	2023-0456	SpectraTurf Inc	Playground Pour-in-Place (PIP) Repair/Replacement - McKinley & McClatchy Park	$ 104,108	City Clerk
2/22/2023	2023-0456-01	SpectraTurf Inc.	Playground Pour-in-Place (PIP) Repair/Replacement - McKinley & McClatchy Park	$ 109,261	City Clerk
2/27/2026	PRC004052	PLAYPOWER LT FARMINGTON, INC.	Playground Supplies & Equipmen	$ 210,000	Parks & Recreation Department
5/24/2023	2023-0561	Playworks Education Energized	Playworks Staff Training	$ 17,000	City Clerk
11/19/2021	PRC001658	SUMMIT PLUMBING	Plumbing and Cleaning Services for Camp Sacramento 2024	$ 20,000	Finance
8/27/2025	2025-0898	Air Exchange Inc.	Plymovent Automatic Fume Exhaust Maintenance Services	$ 200,000	City Clerk
9/1/2023	2023-1152	Los Rios Community College	PMED 106 Course	$ 16,000	City Clerk
12/10/2021	2021-0468-01	McNabb Construction Inc.	Pocket Canal Aeration Cabinet Installation	$ 179,340	City Clerk
5/4/2021	2021-0468	McNabb Construction, Inc., dba D. K. Environmental	Pocket Canal Aeration Cabinet Installation	$ 179,340	City Clerk
3/1/2021	2019-0077-02	Parker Landscape Services	Pocket Canal Bikeway Maintenance	$ 98,040	City Clerk
2/4/2022	PRC001758	Parker Landscape Development. Inc.	Pocket Canal Bikeways Maintenance	$ 61,920	Finance
2/8/2023	PRC001758	Parker Landscape Development	Pocket Canal Bikeways Maintenance Date: 02/02/2023	$ 61,920	Finance
2/20/2025	PRC003391	Parker Landscape Development. Inc.	Pocket Canal Bikeways Streetscapes Maintenance	$ 55,160	Finance
7/2/2024	PRC001758	Parker Landscape Development	Pocket Canal Bikeways Streetscapes Maintenance Date: 06/26/2024	$ 61,920	Finance
8/9/2021	2018-1723-03	Blankinship and Associates, Inc.	Pocket Canal Management Plan Technical Support	$ 50,000	City Clerk
8/28/2023	2018-1723-04	Blankinship and Associates, Inc.	Pocket Canal Management Plan Technical Support	$ 75,000	City Clerk
2/24/2024	PRC001758	Parker Landscape Development	Pocket Canal Streetscapes Maintenance Date: 02/06/2024	$ 52,800	Finance
5/11/2021	2020-0182-02	FEHR & PEERS	POCKET GREENHAVEN NEIGHBORHOOD TRANSPORTATION STUDY	$ -	City Clerk
4/28/2022	2020-0182-03	FEHR & PEERS	POCKET GREENHAVEN NEIGHBORHOOD TRANSPORTATION STUDY	$ -	City Clerk
11/9/2022	2020-0182-04	FEHR & PEERS	POCKET GREENHAVEN NEIGHBORHOOD TRANSPORTATION STUDY	$ -	City Clerk
5/16/2023	2020-0182-05	FEHR & PEERS	POCKET GREENHAVEN NEIGHBORHOOD TRANSPORTATION STUDY	$ -	City Clerk
4/22/2024	2024-0663	ELLIS & ELLIS SIGN SYSTEMS	POCKET GREENHAVEN SIGN REPAIR	$ 11,771	City Clerk
6/12/2023	2023-0629	GEI Consultants, Inc.	Pocket Road Emergency Geotechnical Exploration	$ 46,900	City Clerk
9/22/2023	2023-1282	Fox Loomis, Inc.	Pocket Road Sewer Improvements	$ 249,999	City Clerk
9/22/2023	2023-1315	Navajo Pipelines, Inc.	Pocket Road Sewer Improvements	$ 249,999	City Clerk
11/28/2023	2023-1315-01	Navajo Pipelines, Inc.	Pocket Road Sewer Improvements	$ 1,227,899	City Clerk
9/22/2023	2023-1315-02	Navajo Pipelines, Inc.	Pocket Road Sewer Improvements	$ 1,440,728	City Clerk
1/17/2024	2023-1315-03	Navajo Pipelines, Inc.	Pocket Road Sewer Improvements	$ 1,636,393	City Clerk
9/22/2023	2023-1315-04	Navajo Pipelines, Inc.	Pocket Road Sewer Improvements	$ 1,900,834	City Clerk
3/1/2022	2022-0643	Beazer Homes Holdings and The Cove	POD MOU	$ 15,699	City Clerk
11/23/2021	2021-1341	The Housing Authority of the City of Sacramento	POD MOU	$ 19,850	City Clerk
1/25/2021	2021-0065	The Providence Place Apartments	POD MOU	$ 16,656	City Clerk
1/25/2021	2021-0078	N. Harris Computer Corporation	Point of Sale Cashiering System Upgrade - Non Disclosure Agreement	$ -	City Clerk
1/16/2026	PRC004025	Verde Inc	POLARIS CREW PURCHASE NOT-TO-EXCEED AMOUNT: $27,073.00 AGREEMENT TERM: 1/ 13/26-1/ 12/27 SOLICITATION: B26153311014	$ 27,073	Finance
1/7/2026	PRC004016	ALAMEX INC	POLARIS PRO XD PURCHASE NOT-TO-EXCEED AMOUNT: $78,582.75	$ 78,583	Finance
2/13/2024	PRC002410	Cooperative Personnel Services	Police and Fire Exam and Testing Services	$ 250,000	City Clerk
6/30/2023	PRC002414	Information Pending	Police and Fire Exam and Testing Services	$ 60,000	Finance
10/12/2023	PRC002415	Information Pending	Police and Fire Exam and Testing Services	$ 60,000	Finance
7/23/2025	PRC002410	Cooperative Personnel Services_	Police and Fire Exam and Testing Services Date: 6/16/2025	$ 390,000	Finance
1/15/2023	2019-0803-04	CPS HR Consulting	Police and Fire Testing Development	$ 249,900	City Clerk
7/26/2021	2019-0803-02	CPS HR Consulting, Inc.	Police and Fire Testing Development	$ 200,000	City Clerk
6/30/2022	2019-0803-03	CPS HR Consulting, Inc.	Police and Fire Testing Development	$ 200,000	City Clerk
7/24/2021	2019-0783-02	Jack Clancy Associates	Police and Fire Testing Development	$ 250,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/30/2022	2019-0783-03	Jack Clancy Associates	Police and Fire Testing Development	$ 250,000	City Clerk
6/30/2023	2019-0783-04	Jack Clancy Associates	Police and Fire Testing Development	$ 275,000	City Clerk
1/1/2021	2020-4130	North American Security and Investigations, Inc	Police Background Investigations	$ 100,000	City Clerk
1/1/2021	2020-4129	Sundberg IV Investigations	Police Background Investigations	$ 100,000	City Clerk
1/1/2022	2020-4130-01	North American Security and Investigations Inc	Police Backgrounds Investigations	$ 200,000	City Clerk
1/1/2022	2020-4129-01	Sundberg IV Investigations	Police Backgrounds Investigations	$ 200,000	City Clerk
9/1/2024	2024-1180	Galls LLC	Police Ballistic Vests	$ 700,000	City Clerk
9/1/2024	2024-1179	L.N. Curtis & Sons dba Curtis Blue Line	Police Ballistic Vests	$ 400,000	City Clerk
7/1/2025	2024-1179-01	L.N. Curtis & Sons dba Curtis Blue Line	Police Ballistic Vests	$ 400,000	City Clerk
12/1/2025	2024-1179-02	L.N. Curtis & Sons dba Curtis Blue Line	Police Ballistic Vests	$ 400,000	City Clerk
8/5/2024	2024-1281	Laura Mason Smith dba Mason-Smith Success Strategies	Police Department Management Culture Meeting	$ 7,500	City Clerk
10/26/2023	PRC001651	Parker Landscape	Police facilities Streetscapes Maintenance	$ 184,080	Finance
10/5/2022	PRC001651	Parker Landscape Development	Police Facilities Streetscapes Maintenance	$ 184,080	Finance
11/4/2021	PRC001651	Parker Landscape Development, Inc.	Police Facilities Streetscapes Maintenance	$ 184,080	Finance
11/1/2024	PRC003240	Parker Landscape Development. Inc.	Police Facilities Streetscapes Maintenance	$ 155,040	Finance
10/1/2022	2022-1115	Power Inn Alliance	Police Observation Device MOU	$ 27,996	City Clerk
8/1/2022	2022-0776	Stockton Boulevard Partnership	Police Observation Device MOU	$ 7,340	City Clerk
5/1/2023	2023-0522	Willow Station, LLC	Police Observation Device MOU	$ -	City Clerk
2/28/2021	2020-0289-01	Regents of the University of California, Davis dba University of California Davis Health	Police Officer Health Assessment	$ 80,000	City Clerk
7/1/2022	2020-0289-03	The Regents of the University of California O/B of University of California, Davis Health	Police Officer Health Assessment	$ 80,000	City Clerk
7/1/2021	2020-0289-02	The Regents of the University of California O/B of University of Caslifornia, Davis Health	Police Officer Health Assessment	$ 80,000	City Clerk
4/1/2021	2021-0273-01	Clyde Armory Inc.	Police Rifle	$ 65,146	City Clerk
11/5/2025	PRC003919	Fuentes Lake & Pond Inc.	Pond Aerator System Replacement and Maintenance NOT-TO-EXCEED AMOUNT: $70,175.37	$ 70,715	Finance
6/3/2022	PRC001551	Solitude Lake Management dba Aquatic Environments	Pond Maintenance & Testing in Parks Date: 05/10/2022	$ 179,979	Finance
5/23/2022	PRC001551	Solitude Lake Management, LLC	Pond Maintenance & Testing in Parks Date: 05/23/2022	$ 179,979	Finance
5/23/2022	PRC001551	Solitude Lake Management, LLC	Pond Maintenance & Testing in Parks Date: 05/23/2022	$ 179,979	Finance
7/5/2022	PRC001551	Solitude Lake Management, LLC	Pond Maintenance & Testing in Parks Date: 05/23/2022	$ 319,574	Finance
6/29/2021	PRC001238	Solitude Lake Management dba Aquatic Environments	Pond Maintenance & Testing in Parks Date: 06/16/2021	$ 145,892	Finance
9/23/2022	PRC001551	Solitude Lake Management, LLC	Pond Maintenance & Testing in Parks Date: 09/09/2022	$ 432,297	Finance
6/20/2025	PRC002743	Clean Lakes, Inc.	Pond Maintenance and Testing	$ 1,121,646	Finance
6/20/2025	PRC002743	Clean Lakes, Inc.	Pond Maintenance and Testing	$ 1,121,646	Finance
1/31/2026	PRC002743	Clean Lakes, Inc.	Pond Maintenance and Testing	$ 1,250,904	Finance
4/10/2024	PRC002743	Clean Lakes, Inc.	Pond Maintenance and Testing in City Parks	$ 1,112,838	Finance
8/23/2021	PRC001551	SOLITUDE LAKE MANAGEMENT, LLC dba	Pond Maintenance and Testing in City Parks	$ 139,595	Finance
2/8/2024	2024-0094	Confluence Water Polo Club, Inc.	Pool Rental Agreement - Confluence Water Polo Club, Inc.	$ 5,000	City Clerk
2/8/2024	2024-0093	Sacramento Artistic Swim Team	Pool Rental Agreement - Sacramento Artistic Swim Team	$ 40,000	City Clerk
2/27/2024	2024-0163	Sacramento Swim Club, Inc.	Pool Rental Agreement - Sacramento Masters Swimming	$ 90,000	City Clerk
7/1/2021	2022-0122-01	Sacramento County Office of Education	Pop-Up Evaluation Services Supplement	$ 5,500	City Clerk
7/1/2021	2021-0916	Sierra Health Foundation	Pop-Up Events Funding	$ 1,300,000	City Clerk
7/1/2021	2022-0122	Sacramento County Office of Education	Pop-Up Program Evaluation	$ 5,500	City Clerk
11/3/2025	PRC003906	Energy Systems Holdings, Inc dba West Coast Energy Systems LLC	Portable construction equipment NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance
5/1/2022	2022-1172	County of Placer	Portable Radios	$ 80,000	City Clerk
5/1/2022	2022-1172-01	County of Placer	Portable Radios	$ 80,000	City Clerk
7/5/2022	PRC001962	Rocket Restrooms & Fencing, Inc.	Portable Restroom Rentals for City Parks	$ 248,726	Finance
5/10/2024	PRC001962	Rocket Restrooms & Fencing, Inc.	Portable Restroom Rentals for City Parks Date: 04/30/2024	$ 248,726	Finance
6/23/2023	PRC001962	Rocket Restrooms & Fencing, Inc ., P.O. Box 293164, Sacramento, CA 95829_	Portable Restroom Rentals for City Parks Date: 06/11/2023	$ 248,726	Finance
6/2/2022	PRC001868	AREA PORTABLE SERVICES, INC.	Portable Restrooms & Handwashing Stations	$ 12,000	Finance
10/28/2022	PRC001868	Area Portable Services/Area Restroom Solutions inc.	Portable Restrooms & Handwashing Stations	$ 20,000	Finance
12/9/2022	PRC001868	Area Portable Services/Area Restroom Solutions inc.	Portable Restrooms & Handwashing Stations	$ 20,000	Finance
3/31/2023	PRC001868	Area Portable Services/Area Restroom Solutions inc.	Portable Restrooms & Handwashing Stations	$ 20,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/26/2023	PRC001868	Area Portable Services/Area Restroom Solutions inc.	Portable Restrooms & Handwashing Stations	$ 20,000	Finance
1/11/2024	PRC001868	Area Portable Services/Area Restroom Solutions inc.	Portable Restrooms & Handwashing Stations	$ 20,000	Finance
6/14/2025	PRC001868	Area Portable Services/Area Restroom Solutions inc.	Portable Restrooms & Handwashing Stations	$ 22,000	Finance
9/14/2025	PRC001868	Area Portable Services/Area Restroom Solutions inc.	Portable Restrooms & Handwashing Stations	$ 45,000	Finance
5/22/2023	PRC002243	Area Portable Services	Portable Restrooms & Wash Stations for May Events	$ 1,000	Finance
3/10/2023	2023-0281	Rocket Restrooms & Fencing, Inc	Portable Restrooms for Soccer Tournament	$ 5,000	City Clerk
2/15/2025	PRC003396	Area Portable Services, Inc.	PORTABLE RESTROOMS, SINKS & TRAILERS	$ 245,000	Finance
4/3/2025	PRC003412	United Site Services of California	PORTABLE RESTROOMS, SINKS & TRAILERS	$ 245,000	Finance
9/6/2024	PRC003173	Area Portable Services	Portable Site Services for Mayor/Council Events	$ 5,000	Finance
2/21/2025	PRC003374	Area Portable Services, Inc.	Portable Site Services for Mayor/Council Events	$ 10,000	Finance
3/20/2024	PRC002749	LANCE SOARES, INC. dba CLEAN SWEEP	Portable Site Services for Mayor/Council Events	$ 5,000	Finance
8/12/2024	PRC003131	ROCKET RESTROOMS & FENCING, INC	Portable Site Services for Mayor/Council Events	$ 5,000	Finance
5/29/2024	PRC002749	Clean Site Services	Portable Site Services for Mayor/Council Events Date: 5/16/2024	$ 12,000	Finance
3/12/2024	PRC002700	UNITED RENTALS NORTHWEST INC.	Portable Toilet Rental	$ 6,000	Finance
4/2/2024	PRC002700	United Rentals_	Portable Toilet Rental Date: 3/27/2024	$ 7,500	Finance
8/26/2024	PRC002700	United Rentals	Portable Toilet Rental Date: 8/18/24	$ 20,500	Finance
9/22/2023	PRC002513	National Construction Rentals	Portable Toilet Rentals	$ 5,000	Finance
5/17/2021	PRC000361	Rocket Restroom and Fencing, Inc.	Portable Toilet Rentals for Parks	$ 171,210	Finance
8/15/2022	2022-0793	OMJC Signal, Inc.	Portable Traffic Signal	$ 31,934	City Clerk
4/26/2021	PRC000872	AREA PORTABLE SERVICES, INC.	Portable Wash Stations at Various DOU Locations Date: April 23, 2021	$ 27,069	Finance
6/29/2023	2023-1247	Cynthia Portillo	Portillo, Cynthia v. City	$ 30,000	City Clerk
6/19/2025	2025-0601	Frostad Atelier Foundry	Poseidon Restoration	$ 10,900	City Clerk
11/30/2021	2020-3419-01	S & S ENTERPRISES	POST TOP LUMINAIRE	$ 1,063,086	City Clerk
9/13/2021	2021-1014	Musson Theatrical, Inc.	Power Adaptors, Connectors and Related Equipment	$ 26,568	City Clerk
2/1/2021	PRC001112	Avo Multi-Amp Corporation dba Megger	POWER DB LICENSE, SUPPORT AND TRAINING Date: January 8, 2021	$ 7,136	Finance
12/3/2021	2018-1500-06	FEHR & PEERS	POWER INN QUEUE CUTTER	$ -	City Clerk
1/10/2023	2018-1500-07	FEHR & PEERS	POWER INN QUEUE CUTTER	$ -	City Clerk
12/13/2023	2018-1500-08	FEHR & PEERS	POWER INN QUEUE CUTTER	$ -	City Clerk
6/10/2025	2018-1500-09	FEHR & PEERS	POWER INN QUEUE CUTTER	$ 75,052	City Clerk
7/25/2025	2023-1493-01	SMUD	POWER INN QUEUE CUTTER - UTILITY RELOCATIONS	$ 173,854	City Clerk
11/9/2021	2021-1237	McGUIRE & HESTER	POWER INN QUEUE CUTTER PROJECT	$ 1,307,120	City Clerk
1/5/2022	2021-1237-01	McGUIRE & HESTER	POWER INN QUEUE CUTTER PROJECT	$ -	City Clerk
6/18/2024	2021-1237-02	McGUIRE & HESTER	POWER INN QUEUE CUTTER PROJECT	$ 1,557,663	City Clerk
2/20/2026	2021-1237-03	McGUIRE & HESTER	POWER INN QUEUE CUTTER PROJECT	$ 1,657,581	City Clerk
11/6/2023	2023-1493	SMUD	POWER INN QUEUE CUTTER PROJECT	$ 85,947	City Clerk
11/9/2021	2018-0341-02	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ 984,623	City Clerk
12/28/2022	2018-0341-03	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ -	City Clerk
12/28/2022	2018-0341-03	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ -	City Clerk
2/9/2024	2018-0341-04	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ 2,300,136	City Clerk
5/8/2024	2018-0341-05	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ -	City Clerk
5/8/2024	2018-0341-05	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ -	City Clerk
8/26/2025	2018-0341-06	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ 2,700,136	City Clerk
8/26/2025	2018-0341-06	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ 2,700,136	City Clerk
3/1/2026	2018-0341-07	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ 929,813	City Clerk
3/1/2026	2018-0341-07	STATE OF CALIFORNIA - CALTRANS	POWER INN RD QUEUE CUTTER PROJECT	$ 929,813	City Clerk
6/4/2024	2024-0955	Playworks Education Energized	Power of Play Staff Training	$ 2,000	City Clerk
6/2/2021	PRC001441	MOFFATT & NICHOL	PRC00 1441 - SACRAMENTO MARINA GATE 4 ENGINEERING	$ 8,400	Finance
8/10/2021	PRC001568	BUD'S TRI COUNTY TREE SERVICE INC.	PRC00 1568 Tree Removal at Sacramento Marina	$ 5,000	Finance
7/13/2021	PRC000845	First Corporate Solutions,Inc	PRC000845 Date: 5/1/2021	$ 255,000	Finance
7/19/2021	PRC000845	First Corporate Solutions,Inc	PRC000845 Date: 5/1/2021	$ 255,000	Finance
3/3/2022	PRC001568	Bud s Tri-County Tree Service	PRC001568-01 Tree Removal Date: 2/28/2022	$ 23,940	Finance
7/22/2022	PRC001658	Summit Plumbing Co. LLC	PRC001658 Date: 07/11/2022	$ 80,000	Finance
7/29/2022	PRC001658	Summit Plumbing Co. LLC	PRC001658 Date: 07/26/2022	$ 80,000	Finance
1/7/2022	PRC001704	Results Physical Therapy and Training Center	PRC001704 Training Physical Therapy	$ 20,000	Finance
3/4/2024	PRC001717	KLM Enterprises Career Development LLC dba New Horizons Learning Group_	PRC001717 Date: 2/23/2024	$ 254,800	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/18/2022	PRC001718	Bay Alarm Company	PRC001718, 4th R Alarm Crocker Riverside	$ 1,900	Finance
1/18/2022	PRC001719	Bay Alarm Company	PRC001719, 4th R Alarm Caroline Wenzel	$ 1,900	Finance
5/26/2022	PRC001835	BUD'S TRI COUNTY TREE SERVICE INC.	PRC001835 Tree Removal at Sacramento Marina	$ 5,380	Finance
11/10/2022	PRC002108	American Crane Rental Inc.	PRC002108 American Crane Rental	$ 6,200	Finance
9/7/2023	PRC002233	G3 Advisors Inc. dba Mobile Rock USA	PRC002233 Date: 8/31/2023	$ 5,000	Finance
6/30/2023	PRC002320	Information Pending	PRC002320 - Hazardous Waste Storage	$ 9,480	Finance
6/23/2023	PRC002339	CUSTOM AGRONOMIC SOLUTIONS, INC.	PRC002339	$ 970	Finance
12/12/2023	PRC002446	Bridge Network	PRC002446 Thousand Strong-Bridg e Network Date: 12/6/23	$ 81,500	Finance
10/17/2023	PRC002515	Gyro Twist LLC dba Jeeroz	PRC002515	$ 5,000	Finance
4/23/2024	PRC002736	Architectural Nexus, Inc.	PRC002736 Date: April 4,2024	$ 82,400	Finance
3/4/2021	PRC000758	California Landscape Associates, Inc.	Pre and Post Emergent Herbicide Treatment in Parks	$ 198,105	Finance
1/1/2021	2020-4013-11	GEI Consulting, Inc.	Pre-Construction Support Services for Ancil Hoffman Site Implementation	$ 3,126	City Clerk
6/23/2022	PRC001909	KP Research Services, Inc.	pre-employment background investigation and polygraph exam	$ 15,000	Finance
7/23/2024	PRC001909	KP Research Services, Inc.	pre-employment background investigation and polygraph exam	$ 21,000	Finance
1/4/2024	PRC002645	Sundberg IV Investigations	pre-employment background investigation and polygraph exam	$ 15,000	City Clerk
4/28/2025	PRC002645	Sundberg IV Investigations	Pre-Employment Background Investigation and Polygraph Exam Date: 4/9/2025	$ 50,000	Finance
11/21/2024	PRC002645	Sundberg IV Investigations	Pre-Employment Background Investigation and Polygraph Exam Date: 10/31/2024	$ 25,000	Finance
6/12/2025	PRC003558	ENNIS-FLINT.	PREFORMED THERMOPLASTIC	$ 250,000	Finance
1/22/2025	2022-0261-23	Economic & Planning Systems	Preparation of an IFP for the Railyards EIFD	$ 85,000	City Clerk
5/14/2021	2016-0819-52	Economic and Planning Systems (EPS)	Preparation of Central City Impact Fee 2021	$ 10,000	City Clerk
8/18/2021	PRC001303	HR&A Advisors	Pre-Planning for the Del Paso/Marysville Blvd. Action Plan Task Order No.: 1	$ -	Finance
2/15/2023	2023-0156	Steam Cleaners, Inc.	Pressure Washer	$ 14,983	City Clerk
6/28/2023	2023-0841	Holt of California	Pressure Washers	$ 48,111	City Clerk
7/8/2021	PRC001503	Fleetwash Inc.	Pressure Washing Sidewalks and Adjacent Slope Walls	$ 118,640	Finance
12/16/2022	PRC001503	Fleetwash Inc.	Pressure washing sidewalks and adjacent slope walls Date: 12/13/2022	$ 133,640	Finance
11/29/2023	PRC002520	Advanced Technical Solutions, Inc	PREVENTATIVE MAINTENACE FOR ON SITE UPS SYSTEMS	$ 5,000	Finance
12/26/2024	PRC003089	Schindler Elevator Corporation	Preventative Maintenance Date: 12/19/24	$ 59,000	Finance
6/9/2023	PRC002321	Advanced Technical Solutions, Inc.	PREVENTATIVE MAINTENANCE FOR EAFWTP LIEBERT EQUIPMENT	$ 5,026	Finance
4/15/2024	PRC002713	Gala Systems Inc.	Preventive Maintenance & Inspection Services for Gala Lifts	$ 29,030	Finance
4/14/2023	2022-0960-01	RNR CONSTRUCTION INC.	PRIMARY LEVEE FLOODGATE REHABILITATION PROJECT	$ 541,794	City Clerk
9/16/2022	2022-0960	RNR CONSTRUCTION, INC.	PRIMARY LEVEE FLOODGATE REHABILITATION PROJECT	$ 499,750	City Clerk
4/7/2022	PRC001798	JANET R MASON dba IDEAS BY DESIGN	print media and fundraising D3	$ 2,000	Finance
1/15/2026	PRC001818	DAS INDUSTRIES, INC dba PROGRESSIVE	Printing Forms NCR	$ 249,000	Finance
6/3/2022	PRC001817	Print Project Managers, Inc.	Printing Services for Business Cards for the City Council	$ 200,000	Finance
3/11/2024	PRC001817	Print Project Managers, Inc.	Printing Services for Business Cards for the City Council	$ 200,000	Finance
10/13/2022	2022-1072	Dublic Safety Assistance Foundation, A California Non-Profit Organization	Privacy for Cops subscriptions for CAO staff	$ 1,950	City Clerk
4/21/2021	PRC001401	DeANGELO BROTHERS INC	Private Property Weed Abatement Services	$ 250,000	Finance
4/21/2021	PRC001402	ELITE SERVICE EXPERTS, INC	Private Property Weed Abatement Services	$ 250,000	Finance
4/26/2021	PRC001403	PARKER LANDSCAPE DEVELOPMENT, INC.	Private Property Weed Abatement Services	$ 250,000	Finance
6/26/2023	PRC001402	Elite Service Experts	Private Property Weed Abatement Services Date: 6/20/2023	$ 275,000	Finance
8/1/2023	PRC001402	Elite Service Experts	Private Property Weed Abatement Services Date: 7/19/2023	$ 365,000	Finance
10/11/2021	PRC001627	Valor Protection	Private Security	$ 456	Finance
10/6/2021	PRC001619	Valor Protection	Private Security for D3	$ 100	Finance
3/23/2021	2021-0287	Orrick, Herrington & Sutcliffe LLP	Private-Activity Analysis for 2005 Tax Allocation Revenue Bonds Series A (Oak Park)	$ 5,000	City Clerk
4/13/2021	2020-2021-02	Orrick, Herrington & Sutcliffe LLP	Private-Activity Analysis for Kolokotronis Parking Permits in Memorial Garage (2015 Refunding Revenue Bonds)	$ 10,000	City Clerk
4/1/2021	2021-0388	County of Sacramento, Probation	Probation Officer Services (PRCS)	$ -	City Clerk
6/13/2024	PRC002852	MACIAS, GINI & O'CONNELL, LLP	Professional Audit Services	$ 314,745	Finance
5/27/2025	PRC002852	Macias Gini & O Connell LLP (MGO)	Professional Audit Services Date: 5/5/2025	$ 676,270	Finance
8/22/2024	PRC002852	Macias Gini & O Connell LLP (MGO)	Professional Audit Services Date: 8/14/24	$ 314,745	Finance
5/29/2021	2019-0522-02	Macias Gini & O'Connell LLP	Professional Auditing Services	$ 490,000	City Clerk
5/30/2022	2019-0522-03	Macias Gini & O'Connell LLP	Professional Auditing Services	$ 1,002,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/2/2022	2022-1101	Global Center for Cultural Entrepreneurship dba Creative Startups	Professional Development for Creative Entrepreneurs	$ 74,580	City Clerk
1/15/2023	2023-0034	Global Center for Cultural Entrepreneurship DBA Creative Startups	Professional Development for Creative Entrepreneurs	$ 71,938	City Clerk
9/7/2021	PRC001121	Sea Stand Productions LLC	Professional Film Services	$ 26,800	Finance
10/26/2022	PRC001121	Sea Stand Productions LLC	Professional Film Services	$ 36,800	Finance
6/13/2023	PRC001121	Sea Stand Productions LLC	Professional Film Services	$ 41,300	Finance
7/31/2024	PRC001121	Sea Stand Productions LLC	Professional Film Services	$ 41,300	Finance
7/28/2021	2017-1520-01	Managed Health Network (MHN)	Professional Services Agreement	$ 935,000	City Clerk
8/27/2024	2025-4549	Information Pending	Professional Services Agreement - Analysis and Preservation re City's Water Rights Permit	$ 708,325	City Clerk
8/27/2024	2024-1574	Zanjero Inc.	Professional Services Agreement - Analysis and Preservation re City's Water Rights Permit	$ 708,325	City Clerk
10/6/2022	2022-1078	Municipal Resource Group	Professional Services Agreement - Investigation	$ 21,000	City Clerk
10/6/2022	2022-1081	Municipal Resource Group	Professional Services Agreement - Investigation	$ 21,000	City Clerk
12/15/2022	2022-1081-01	Municipal Resource Group	Professional Services Agreement - Investigation	$ 21,000	City Clerk
3/29/2023	2022-1081-02	Municipal Resource Group	Professional Services Agreement - Investigation	$ 52,000	City Clerk
1/11/2023	2023-0053	Municipal Resource Group	Professional Services Agreement - Investigation 2	$ 21,000	City Clerk
1/11/2023	2023-0053	Municipal Resource Group	Professional Services Agreement - Investigation 2: IJ	$ 21,000	City Clerk
10/6/2022	2022-1081	Municipal Resource Group	Professional Services Agreement - Investigation: I.J.	$ 21,000	City Clerk
12/15/2022	2022-1081-01	Municipal Resource Group	Professional Services Agreement - Investigation: IJ	$ 21,000	City Clerk
3/29/2023	2022-1081-02	Municipal Resource Group	Professional Services Agreement - Investigation: IJ	$ 52,000	City Clerk
10/6/2022	2022-1078	Municipal Resource Group	Professional Services Agreement - Investigation: R.F.	$ 21,000	City Clerk
1/2/2025	2024-1514-01	Exponent Inc.	Professional Services Agreement - Westshore Retention Walls	$ 50,000	City Clerk
3/26/2025	2024-1514-02	Exponent, Inc.	Professional Services Agreement - Westshore Retention Walls	$ 65,000	City Clerk
1/7/2026	2024-1514-03	Exponent, Inc.	Professional Services Agreement - Westshore Retention Walls	$ 85,000	City Clerk
8/12/2025	2025-0870	Burke, Williams & Sorenson, LLC	Professional Services Agreement re: L39 Miscellaneous Contract 2025	$ 25,000	City Clerk
8/12/2025	2025-0869	Burke, Williams & Sorenson, LLC	Professional Services Agreement re: L522 Contract 2025	$ 50,000	City Clerk
8/12/2025	2025-0871	Burke, Williams & Sorenson, LLC	Professional Services Agreement re: Stationary Engineers L39 - General Supervisors Contract 2025	$ 25,000	City Clerk
6/17/2022	2022-0606	Race Forward	Professional Services Agreement: City Racial Equity Resolution and the (SCORE) initiative and work plan	$ 249,900	City Clerk
5/6/2021	PRC001206	HARRIS & ASSOCIATES, INC.	Professional Services for Development of a Cloud-Based Meter Testing Form	$ 7,704	Finance
12/29/2021	PRC001206	HARRIS & ASSOCIATES, INC.	Professional Services for Development of a Cloud-Based Meter Testing Form	$ 7,704	Finance
11/8/2022	PRC001206	HARRIS & ASSOCIATES, INC.	Professional Services for Development of a Cloud-Based Meter Testing Form	$ 7,704	Finance
1/13/2021	PRC001294	Stantec Consulting Services, Inc.	Professional Services for Future Climate Change Analysis	$ 26,500	Finance
2/8/2021	PRC001294	STANTEC CONSULTING SERVICES INC.	Professional Services for Future Climate Change Analysis Date: January 28, 2021	$ 26,500	Finance
1/1/2022	2015-1926-10	Carollo Engineers, Inc.	Program Mgmt Services for AWMP	$ 18,634,653	City Clerk
4/10/2024	2019-0325-01	CITY OF WEST SACRAMENTO & CALTRANS	PROGRAMMATIC AGREEMENT - I STREET BRIDGE REPLACEMENT PROJECT	$ -	City Clerk
10/14/2025	PRC003853	GEI CONSULTANTS INC	Programmatic Evaluation and Design of Juvenile Salmonid	$ 59,436	Finance
12/4/2025	PRC003931	SP CRAMER & ASSOCIATES, INC. dba CRAMER	Programmatic Evaluation and Design of Juvenile Salmonid	$ 289,501	Finance
3/22/2021	2020-4013-05	GEI Consulting Services, Inc.	Programmatic Regulatory Support Services	$ 58,142	City Clerk
3/22/2021	2020-4013-08	GEI Consulting Services, Inc.	Programmatic Regulatory Support Services	$ 58,142	City Clerk
6/12/2023	2024-0032	State of California- Department of Housing and Community Development	Prohousing Incentive Pilot (PIP) Program	$ 2,500,000	City Clerk
5/1/2024	2024-0761	Sacramento Housing and Redevelopment Agency	Prohousing Incentive Pilot Program	$ 2,500,000	City Clerk
5/1/2024	2024-0761	Sacramento Housing and Redevelopment Agency	Prohousing Incentive Pilot Program	$ 2,500,000	City Clerk
10/27/2021	PRC001634	Information Pending	Project & Team Management Competencies Training	$ 23,250	Finance
5/26/2021	2021-0556	DOKKEN ENGINEERING, INC	PROJECT DELIVERY MANUAL UPDATE	$ 16,168	City Clerk
11/7/2022	2021-0556-01	DOKKEN ENGINEERING, INC	PROJECT DELIVERY MANUAL UPDATE	$ -	City Clerk
1/6/2021	2020-3077-02	WEAVE INC	Project Homekey- COVID- WEAVE Housing Village Project	$ 1,394,700	City Clerk
8/27/2021	2021-0978	WEAVE INC	Project Homekey- COVID- WEAVE Housing Village Project- Affordable Housing Covenant Amend 1	$ -	City Clerk
1/29/2024	2024-0062	QuickStart Learning, Inc.	Project Management	$ -	City Clerk
7/29/2024	PRC003102	Smartsheet Inc.	Project Management Software	$ 245,000	Finance
6/10/2022	PRC001899	SMARTSHEET	PROJECT MANAGEMENT SYSTEM	$ 11,585	City Clerk

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12/23/2021	2000-0505-09	West Publishing Corporation, dba Thomson Reuters Elite - ProLaw	ProLaw - additional seat licenses	$ 6,668	City Clerk
10/1/2022	2000-0505-10	West Publishing Corporation dba Elite	ProLaw Annual Maintenance Renewal	$ 33,177	City Clerk
2/18/2022	2000-0505-02	West Publishing Corproation, dba Thomson Reuters Elite	ProLaw Software	$ -	City Clerk
12/23/2021	2000-0505-09	West Publishing Corporation, dba Thomson Reuters Elite	ProLaw Software - Additional seat licenses	$ 7,630	City Clerk
10/1/2021	2000-0505-07	West Publishing Corporation, dba Thomson Reuters Elite	ProLaw Software - Annual Maintenance Renewal	$ 28,775	City Clerk
3/18/2024	2024-0224	Information Pending	Promenade Benches	$ 11,822	City Clerk
12/21/2023	PRC002654	Lisa Suzanne Park Design	Promenade Interpretive Signage Agreement	$ 9,570	Finance
3/11/2024	2024-0271	Department of Water Resources	Prop 1 Round 1 DFE RG Project	$ 306,000	City Clerk
8/19/2024	PRC003128	MACIAS, GINI & O'CONNELL, LLP	Prop. 64 Cohort 2 Audit	$ 24,505	Finance
5/7/2022	PRC001799	Information Pending	Propane Tank Pick Up	$ 4,999	Finance
6/1/2023	2023-0934	Power inn Alliance	Property Business Improvement District Clean-Up Grant Agreement with Power Inn Alliance	$ 10,000	City Clerk
10/6/2023	2023-0934-01	Power inn Alliance	Property Business Improvement District Clean-Up Grant Agreement with Power Inn Alliance	$ 20,000	City Clerk
1/23/2026	2026-0076	BRIDGEWATER SACRAMENTO OWNERS ASSOCIATION	PROPERTY ENTRANCE AGREEMENT - SACRAMENTO LAST MILE	$ -	City Clerk
2/7/2024	2024-0144	Public Safety Insights, LLC	Property Use and Holding Agreemen	$ -	City Clerk
2/7/2024	2024-0144	Public Safety Insights, LLC	Property Use and Holding Agreemen	$ -	City Clerk
2/7/2024	2024-0144	Public Safety Insights, LLC	Property Use and Holding Agreemen	$ -	City Clerk
4/16/2024	2024-0144-01	Public Safety Insights, LLC	Property Use and Holding Agreement	$ -	City Clerk
4/16/2024	2024-0144-01	Public Safety Insights, LLC	Property Use and Holding Agreement	$ -	City Clerk
7/15/2021	PRC001505	Regional Water Authority	PROPOSITION 1 ROUND 1 IRWM IMPLEMENTATION GRANT	$ 1,022,000	City Clerk
7/1/2024	2024-1035	PRO Youth and Families, Inc.	PROPOSITION 64 COHORT 3 GRANT AGREEMENT FOR UNDERAGE MARIJUANA USE PREVENTION, EDUCATION, AND ADVOCACY	$ 1,387,647	City Clerk
7/1/2024	2024-1035-01	PRO Youth and Families, Inc.	PROPOSITION 64 COHORT 3 GRANT AGREEMENT FOR UNDERAGE MARIJUANA USE PREVENTION, EDUCATION, AND ADVOCACY	$ 1,387,647	City Clerk
7/1/2024	2024-1035-02	PRO Youth and Families, Inc.	PROPOSITION 64 COHORT 3 GRANT AGREEMENT FOR UNDERAGE MARIJUANA USE PREVENTION, EDUCATION, AND ADVOCACY	$ 1,387,647	City Clerk
1/29/2025	PRC003375	US SECURITY SUPPLY INC	Proprietary locks and parts	$ 240,000	Finance
8/1/2025	PRC003375	US Security Supply, Inc.	Proprietary locks and parts Date: 07/30/2025	$ 240,000	Finance
5/30/2022	2022-0544	ProtoKleen, Inc.	ProtoKleen Kitchen Hood Cleaning Camp Sacramento 2025	$ 20,000	City Clerk
4/1/2022	2022-0272	The Regents of the University of California Davis	Provide Fire and Emergency Services Training and Education	$ 400,000	City Clerk
11/1/2023	2022-0272-01	The Regents of the University of California Davis	Provide Fire and Emergency Services Training and Education	$ 440,000	City Clerk
11/1/2023	2022-0272-01	The Regents of the University of California Davis	Provide Fire and Emergency Services Training and Education	$ 440,000	City Clerk
4/1/2024	2024-1226	The Regents of the University of California Davis	Provide Fire and Emergency Services Training and Education	$ 200,000	City Clerk
4/1/2025	2024-1226-01	The Regents of the University of California Davis	Provide Fire and Emergency Services Training and Education	$ 240,000	City Clerk
10/11/2025	PRC003901	DELL MARKETING LP., C/O DELL USA LP	Provisioning Agreement	$ -	Finance
6/12/2025	2025-0576	PetSmart Charities	PS Charities Adoption Prep	$ 30,000	City Clerk
2/1/2026	2026-0015	PetSmart Charities	PS Charities Adoption Prep 2026	$ 20,000	City Clerk
10/16/2024	2024-1397	Raney Planning & Management Inc.	PSA - Environmental Consultation Services	$ 16,500	City Clerk
1/1/2021	2014-1264-03	Continuing Challenge Hazardous Materials Committee, a nonprofit corporation	PSAB - Continuing Challenge lease extension	$ 5,940	City Clerk
1/1/2022	2014-1264-04	Continuing Challenge Hazardous Materials Committee, a nonprofit corporation	PSAB - Continuing Challenge lease extension	$ 5,940	City Clerk
1/1/2025	2014-1264-05	Continuing Challenge Hazardous Materials Committee, a nonprofit corporation	PSAB - Continuing Challenge lease extension	$ 17,820	City Clerk
6/30/2022	2010-0139-02	Sacramento Black Chamber of Commerce	PSAB - Sacramento Black Chamber of Commerce: lease termination	$ -	City Clerk
11/2/2022	2022-1105	Goodwin-Cole Company Inc.	PSAB Canvas Awning Replacement	$ 10,665	City Clerk
8/4/2022	2022-0767	Madsen Roofing & Waterproofing, Inc.	PSAB Cole Building Roof Restoration	$ 116,611	City Clerk
10/12/2022	2022-1036	Sunbelt Controls	PSAB Control Replacement Project	$ 245,000	City Clerk
10/29/2021	2021-1198	Kone Inc.	PSAB Elevator Moderni ation	$ 163,570	City Clerk
10/29/2021	2021-1198-01	Kone Inc.	PSAB Elevator Modernization	$ 167,877	City Clerk
8/24/2021	2021-0952	Pacific Polymers, Inc.	PSAB Roof Restoration Phase II	$ 128,518	City Clerk
10/25/2023	2023-1439	Madsen Roofing & Waterproofing, Inc.	PSAB Roof Restoration Section #2	$ 136,942	City Clerk
8/16/2022	2022-0804	Madsen Roofing & Waterproofing, Inc.	PSAB Roof Restoration Section 1 & 7	$ 216,395	City Clerk
9/25/2024	2024-1238	TDP Construction Services, Inc.	PSAB Structural Repair Phase 2	$ 136,846	City Clerk
3/1/2025	2025-0368	Information Pending	PSIT Roadmap	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/28/2023	PRC002419	Cordico	Psychological Services for City Employees and Job Applicants	$ 250,000	Finance
6/28/2023	PRC002419	Cordico	Psychological Services for City Employees and Job Applicants	$ 250,000	Finance
12/12/2024	PRC002419	Cordico	Psychological Services for City Employees and Job Applicants	$ 250,000	Finance
6/28/2023	PRC002418	Information Pending	Psychological Services for City Employees and Job Applicants	$ 50,000	Finance
8/7/2025	2025-0826	Lisa Suzanne Park-Steskal	Public Art Interpretive Signage	$ 7,000	City Clerk
8/19/2022	2022-0817	Alida J. Bray	Public Art Survey	$ 4,900	City Clerk
5/26/2023	2022-0817-01	Alida J. Bray	Public Art Survey	$ 10,900	City Clerk
4/29/2024	2022-0817-02	Alida J. Bray	Public Art Survey	$ 15,775	City Clerk
5/6/2024	2024-0021-01	Jeff Musser	Public Art Survey	$ 16,830	City Clerk
12/17/2021	2016-0819-57	EPS	Public Funding Needs Assessment for Sacramento Sleep Train Arena Project	$ 25,000	City Clerk
4/7/2021	2021-0370	UNION PACIFIC RAILROAD COMPANY	PUBLIC HIGHWAY AT-GRADE CROSSING AT POWER INN ROAD	$ -	City Clerk
11/11/2024	2021-0370-01	UNION PACIFIC RAILROAD COMPANY	PUBLIC HIGHWAY AT-GRADE CROSSING AT POWER INN ROAD	$ 1,000	City Clerk
5/4/2021	2021-0513	Sutter Park Community Association	Public Improvement Maintenance Agreement - Sutter Park Neighborhood Project	$ -	City Clerk
5/4/2021	2021-0532	The Northlake Community Association	Public Improvement Maintenance Agreement - The Northlake Project	$ -	City Clerk
3/23/2022	2022-0314	Crocker Homeowners Association	Public Improvement Maintenance Agreement for Crocker Village Project	$ -	City Clerk
3/14/2024	PRC002736	ARCHITECTURAL NEXUS, INC.	Public Market Buildings Assessment	$ 76,900	Finance
3/17/2021	PRC001387	IN Communications	Public Outreach Services	$ 200,000	Finance
7/11/2023	PRC001387	IN Communications	Public Outreach Services	$ 242,658	Finance
3/3/2023	PRC001387	IN Communications_	Public Outreach Services Scope and Budget 2022 2023 Date: 03/01/2023	$ 242,658	Finance
1/14/2025	2025-0073	Consolidated Communications Enterprise Services, Inc.	Public Private Partnership - Last Mile Grant	$ -	City Clerk
2/11/2026	PRC001705	CivicPlus, LLC dba NextRequest, LLC	Public Records Request Softwar	$ 194,613	City Clerk
12/23/2021	PRC001705	CivicPlus, LLC dba NextRequest, LLC	Public Records Request Software	$ 23,376	Finance
2/14/2025	PRC001705	CivicPlus, LLC dba NextRequest, LLC	Public Records Request Software	$ 102,740	Finance
7/1/2021	2017-0703-02	GovQA, LLC (formerly WebQA, Inc.)	Public Records Request Software	$ 181,060	City Clerk
1/4/2023	PRC001705	CivicPlus, LLC dba NextRequest, LLC	Public Records Request Software Date: 12/21/2022	$ 48,551	Finance
12/14/2023	PRC001705	CivicPlus, LLC dba NextRequest, LLC	Public Records Request Software Date: 12/08/2023	$ 74,984	Finance
10/19/2024	PRC001705	CivicPlus, LLC dba NextRequest, LLC	Public Records Request Software Date: 11/01/2024	$ 102,740	Finance
2/2/2022	2022-0117	John F. Otto, Inc., DBA Otto Construction	Public Safety Administration Building Glulam Repairs	$ 126,497	City Clerk
7/30/2025	PRC003613	SAFEWARE, INC	PUBLIC SAFETY AND EMERGENCY MANAGEMENT EQUIPMENT, TOOLS, AND SERVICES	$ 225,000	Finance
7/23/2021	2021-0794	Pacific Polymers, Inc. DBA. American Foam Experts	Public Safety Roof Section 13, 16 & 15	$ 164,702	City Clerk
9/17/2025	PRC003499	SAFEWARE, INC.	Public Safety, Preparedness	$ 60,000	Finance
4/28/2025	PRC003499	SAFEWARE, INC.	Public Safety, Preparedness with Safeware	$ 10,000	Finance
9/29/2022	2022-0989	Accessible Web	Public Website Accessibility Audit	$ -	City Clerk
4/1/2024	2024-0269	Public Works Alliance	Public Works Alliance EMS Corps Planning Grant Agreement	$ 181,820	City Clerk
4/1/2024	2024-0269	Public Works Alliance	Public Works Alliance EMS Corps Planning Grant Agreement	$ 181,820	City Clerk
12/7/2023	2023-1612	THIRD RAIL	PUBLIC WORKS DESIGN, PRINTING, AND OUTREACH SERVICES	$ 24,000	City Clerk
6/30/2021	2021-0736	COLIBRI COLLABORATIVE LLC	PUBLIC WORKS RGEAP CORE TEAM FACILITATION	$ 70,000	City Clerk
10/4/2023	2023-1321	SAGENT	PUBLIC WORKS WEBSITE MIGRATION ASSISTANCE	$ 20,000	City Clerk
10/23/2023	2023-1321-01	SAGENT	PUBLIC WORKS WEBSITE MIGRATION ASSISTANCE	$ -	City Clerk
2/8/2024	2023-1321-02	SAGENT	PUBLIC WORKS WEBSITE MIGRATION ASSISTANCE	$ 25,000	City Clerk
7/19/2024	2023-1321-03	SAGENT	PUBLIC WORKS WEBSITE MIGRATION ASSISTANCE	$ 50,000	City Clerk
12/5/2025	2023-1321-04	SAGENT	PUBLIC WORKS WEBSITE MIGRATION ASSISTANCE	$ 50,000	City Clerk
10/9/2024	PRC003211	Medic Ambulance Services, Inc.	Public/Private Partnership	$ 30,000,000	Finance
8/24/2021	2021-0951	Brown and Caldwell	Pump Outfall Replacement Project Package A	$ 112,574	City Clerk
8/24/2021	2021-0951-01	Brown and Caldwell	Pump Outfall Replacement Project Package A	$ 139,574	City Clerk
6/30/2022	2021-0951-02	Brown and Caldwell	Pump Outfall Replacement Project Package A	$ 139,574	City Clerk
6/29/2021	2021-0728-01	TNT Industrial Contractors, Inc.	Pump Outfalls Replacement - Package A	$ 2,401,329	City Clerk
6/29/2021	2021-0728-02	TNT Industrial Contractors, Inc.	Pump Outfalls Replacement - Package A	$ 2,413,804	City Clerk
6/29/2021	2021-0728-03	TNT Industrial Contractors, Inc.	Pump Outfalls Replacement - Package A	$ 2,445,901	City Clerk
6/29/2021	2021-0728-04	TNT Industrial Contractors, Inc.	Pump Outfalls Replacement - Package A	$ 2,492,204	City Clerk
1/5/2021	2020-1399-03	Peterson Brustad, Inc.	Pump Outfalls Replacement Project	$ 795,348	City Clerk
6/16/2022	2020-1399-05	Peterson Brustad, Inc.	Pump Outfalls Replacement Project	$ 919,932	City Clerk
8/15/2022	2020-1399-06	Peterson Brustad, Inc.	Pump Outfalls Replacement Project	$ 991,009	City Clerk
12/4/2023	2020-1399-07	Peterson Brustad, Inc.	Pump Outfalls Replacement Project	$ 1,200,533	City Clerk
4/4/2025	2020-1399-10	Peterson Brustad, Inc.	Pump Outfalls Replacement Project	$ 1,571,434	City Clerk
5/16/2025	2020-1399-11	Peterson Brustad, Inc.	Pump Outfalls Replacement Project	$ 1,617,676	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/11/2025	2020-1399-12	Peterson Brustad, Inc.	Pump Outfalls Replacement Project	$ 1,864,571	City Clerk
6/29/2021	2021-0728	TNT Industrial Contractors, Inc.	Pump Outfalls Replacement Project - Package A	$ 2,244,502	City Clerk
3/25/2025	PRC003446	Information Pending	PUMP TRAINING NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
10/8/2024	2024-1364	Stryker Sales, LCC	Purchase Agreement	$ 7,300,000	City Clerk
8/18/2022	2022-0811	Capitol Builders Hardware, Inc	Purchase and Installation of Overhead Fire Door's at the SAFE Credit Union Convention Center and Memorial Auditorium.	$ 109,757	City Clerk
4/12/2023	PRC002209	RAYNGUARD PROTECTIVE MATERIALS INC.	Purchase and Rental of Rubber Sealant Products and Tools	$ 100,000	Finance
8/11/2021	2021-0906	von-Kaenel-Redmond Revocable Trust 2007	Purchase and Sale Agreement - 1124 Del Paso Blvd - North Sac Library	$ 3,000,000	City Clerk
3/18/2021	2021-0269	SAFCA	Purchase and Sale Agreement / 2126 Garden Highway	$ 475,000	City Clerk
1/5/2024	2024-0034	Greater Sacramento Urban League	Purchase and Sale Agreement for 3741 Balsam Street	$ 6,098	City Clerk
6/26/2023	2023-0720	SAFCA	Purchase and Sale Agreement for Flood Control Easement on Arcade Creek	$ 1,000	City Clerk
6/26/2023	2023-0721	SAFCA	Purchase and Sale Agreement for Flood Control Easement on Arcade Creek	$ 1,000	City Clerk
3/21/2023	2023-0333	Phoenix Enterprises, Inc.	Purchase and Sale agreement for RASA owned 1022-1030 Del Paso Boulevard	$ 420,000	City Clerk
3/21/2023	2023-0333-01	Phoenix Enterprises, Inc.	Purchase and Sale Agreement for RASA owned 1022-1030 Del Paso Boulevard	$ 420,000	City Clerk
3/21/2023	2023-0333-02	Phoenix Enterprises, Inc.	Purchase and Sale Agreement for RASA owned 1022-1030 Del Paso Boulevard	$ 420,000	City Clerk
3/21/2023	2023-0333-03	Phoenix Enterprises, Inc.	Purchase and Sale Agreement for RASA owned 1022-1030 Del Paso Boulevard	$ 420,000	City Clerk
3/21/2023	2023-0333-05	Phoenix Enterprises, Inc.	Purchase and Sale Agreement for RASA owned 1022-1030 Del Paso Boulevard	$ 420,000	City Clerk
7/26/2023	2023-1029	Hale Bros. Investment Company, LLC, a California limited liability company	Purchase and Sale Agreement: 827 K Street, Sacramento, CA 95814	$ 18,500,000	City Clerk
8/9/2022	2022-0784	Eric R Moore & James L. Emanuel, as Trustees of the Moore-Emanuel Trust	Purchase and Sale of a Portion of Sump 10 - Parcel A	$ 82,675	City Clerk
7/29/2022	2022-0741	Jolynn and Justin Mason	Purchase and Sale of a Portion of Sump 10 - Parcel B	$ 82,675	City Clerk
1/9/2023	PRC002138	MYERS & SONS HI-WAY SAFETY, INC	Purchase of 10 Concrete K-Rails	$ 24,999	Finance
3/1/2025	2025-0155	Electrick Motorsports	Purchase of 2 Factory Refurbished EZGO RXV Elite	$ 17,172	City Clerk
2/19/2021	2021-0191	Pallet, SPC	Purchase of 55 Pallet Shelters	$ 569,859	City Clerk
2/19/2021	2021-0191-01	Pallet, SPC	Purchase of 55 Pallet Shelters	$ 592,359	City Clerk
9/7/2022	2022-0901	Ungerboeck Systems International, LLC.	Purchase of a 1-Year Subscription and API Module for Event Booking Software	$ 27,500	City Clerk
8/12/2024	PRC003115	GRANITE CONSTRUCTION COMPANY	Purchase of Aggregates	$ 240,000	Finance
11/14/2024	PRC003115	Granite Construction Company	Purchase of Aggregates Date: 10.1.2024	$ 1,000,000	Finance
6/2/2025	PRC003115	Granite Construction Company	Purchase of Aggregates Date: May 30, 2025	$ 1,000,000	Finance
4/16/2024	PRC002190	Granite Construction	PURCHASE OF AGGREGATES, ASPHALT CONCRETE (HOT MIX ASPHALT), AND	$ 6,000,000	Finance
5/19/2025	PRC002190	Granite Construction	PURCHASE OF AGGREGATES, ASPHALT CONCRETE (HOT MIX ASPHALT), AND	$ 6,000,000	Finance
4/10/2023	PRC002190	GRANITE CONSTRUCTION COMPANY	PURCHASE OF AGGREGATES, ASPHALT CONCRETE (HOT MIX ASPHALT), AND	$ 6,000,000	Finance
4/10/2023	PRC002191	TEICHERT AGGREGATES	PURCHASE OF AGGREGATES, ASPHALT CONCRETE (HOT MIX ASPHALT), AND	$ 6,000,000	Finance
4/12/2024	PRC002191	Teichert Rock Products	PURCHASE OF AGGREGATES, ASPHALT CONCRETE (HOT MIX ASPHALT), AND	$ 6,000,000	Finance
6/4/2025	PRC002191	Teichert Rock Products	PURCHASE OF AGGREGATES, ASPHALT CONCRETE (HOT MIX ASPHALT), AND	$ 6,000,000	Finance
6/1/2021	PRC000869	George Reed Inc.	Purchase of aggregates, asphalt concrete (hot mix asphalt), and related materials	$ 600,000	Finance
6/21/2021	PRC000854	Granite Construction	Purchase of aggregates, asphalt concrete (hot mix asphalt), and related materials	$ 1,900,000	Finance
7/8/2021	PRC000853	Teichert Rock Products	Purchase of aggregates, asphalt concrete (hot mix asphalt), and related materials	$ 1,900,000	Finance
6/9/2022	PRC000853	Teichert Rock Products	Purchase of aggregates, asphalt concrete (hot mix asphalt), and related materials Date: 4/1/2021	$ 1,900,000	Finance
5/18/2022	PRC000869	George Reed Inc.	Purchase of aggregates, asphalt concrete (hot mix asphalt), and related materials Date: 4/6/2022	$ 600,000	Finance
5/11/2022	PRC000854	Granite Construction	Purchase of aggregates, asphalt concrete (hot mix asphalt), and related materials Date: 4/6/2022	$ 1,900,000	Finance
5/24/2023	PRC002232	Agilent Technologies, Inc.	Purchase of Agilent 6475 LC/MS Instrument System	$ 316,343	Finance
11/8/2023	PRC002232	AGILENT TECHNOLOGIES, INC	Purchase of Agilent 6475 LC/MS Instrument System Date: October 18, 2023	$ 316,343	Finance
1/17/2025	PRC003155	WRT Holdings Delaware Inc dba Loprest	Purchase of Anthracite Filter Media	$ 145,000	Finance
9/5/2024	PRC003155	WRT Holdingss Delaware Inc dba Loprest	Purchase of Anthracite Filter Media	$ 150,000	Finance
7/18/2022	2021-0851-01	Ryan Rhodes	Purchase of Artwork Agreement - Community Murals Sacramento	$ 8,000	City Clerk
10/10/2025	PRC003902	Midwestern Fabricators, Inc.	Purchase of Chemical Storage Tanks NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/14/2024	PRC002805	CRAFCO, INC	Purchase of Crack Seal Material	$ 75,000	Finance
8/1/2025	PRC003736	California Diamond Products	Purchase of Diamond Blades, Compaction Equipment	$ 240,000	Finance
2/24/2026	PRC002709	All West Equipment dba Frank A. Olsen Company	PURCHASE OF ENGINEERED WATER T	$ 5,000,000	
3/7/2025	PRC002709	All West Equipment dba Frank A. Olsen Company	PURCHASE OF ENGINEERED WATER TREATMENT PRODUCTS AND SERVICES	$ 5,000,000	Finance
3/9/2026	PRC003578	CR Fence Company Inc dba Humboldt Fence Company	Purchase of Fencing Supplies	$ 240,000	
6/10/2025	PRC003578	CR Fence Company Inc dba Humboldt Fence	Purchase of Fencing Supplies NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance
5/2/2023	2023-0451	Cummins, Inc.	Purchase of Fire Station 17 Emergency Generator	$ 39,549	City Clerk
9/7/2023	PRC002542	MUNICIPAL MAINTENANCE EQUIPMENT	PURCHASE OF JETTING & RODDING SUPPLIES	$ 1,250,000	Finance
9/12/2023	PRC002543	Pollard Water	PURCHASE OF JETTING & RODDING SUPPLIES	$ 50,000	Finance
6/28/2025	PRC002542	MUNICIPAL MAINTENANCE EQUIPMENT	PURCHASE OF JETTING & RODDING SUPPLIES Date: June 17, 2025	$ 245,000	Finance
9/19/2024	PRC002542	Municipal Maintenance Equipment Inc.	PURCHASE OF JETTING & RODDING SUPPLIES Date: 09/10/2024	$ 240,000	Finance
8/27/2025	PRC002543	Fergusson Enterprises DBA Pollard Water	Purchase of Jetting and Rodding Supplies	$ 105,000	Finance
9/24/2024	PRC002543	Fergusson Enterprises DBA Pollard Water	PURCHASE OF JETTING AND RODDING SUPPLIES Date: 6/18/2024	$ 50,000	Finance
2/5/2022	PRC001740	Allstar Fire Equipment, Inc.	Purchase of Key Hose Equipment	$ 240,000	Finance
5/6/2025	PRC003465	Fisher Scientific	Purchase of Lab Equipment and Services	$ 240,000	Finance
9/28/2022	2022-0987	HD Supply Facilities Maintenance, Ltd.	Purchase of MERV Air Filters for the SAFE Credit Union Convention and Performing Arts District.	$ 76,910	City Clerk
9/28/2022	2022-0987-01	HD Supply Facilities Maintenance, Ltd.	Purchase of MERV Air Filters for the SAFE Credit Union Convention Center and Performing Arts District	$ 76,910	City Clerk
9/15/2021	2020-3461-02	Stryker Medical - Savvuk Buying Group Cooperative Agreement with Eagle County Paramedic Services	Purchase of Monitor/Defibrillators and Supplies	$ 3,000,000	City Clerk
12/11/2024	PRC003305	W.W. GRAINGER, INC.	Purchase of MRO Supplies	$ 7,000,000	Finance
1/9/2025	PRC003299	Evoqua Water Technologies LLC	Purchase of OEM Equipment, Parts, and Services for Water Treatment Plants	$ 3,000,000	Finance
9/15/2023	PRC001672	SEEPEX Inc.	PURCHASE OF OEM PARTS & EQUIP	$ 900,000	Finance
9/8/2022	PRC001672	Seepex, Inc.	Purchase of OEM Parts & Equipment for Water Treatment	$ 900,000	Finance
10/16/2024	PRC001691	Evoqua Water Technologies LLC _____	Purchase of OEM Parts & Equipment for Water Treatment Plant Date: 9/9/24	$ 1,500,000	Finance
8/8/2024	PRC001691	Evoqua Water Technologies LLC _____	Purchase of OEM Parts & Equipment for Water Treatment Plant Date: June 10, 2024	$ 990,000	Finance
9/2/2022	PRC001691	EWT HOLDINGS III CORP dba EVOQUA	Purchase of OEM Parts & Equipment for Water Treatment Plants Date: July 1, 2022	$ 900,000	Finance
9/25/2023	PRC001691	EWT HOLDINGS III CORP dba EVOQUA	Purchase of OEM Parts & Equipment for Water Treatment Plants Date: July 1, 2023	$ 900,000	Finance
1/27/2022	PRC001691	EWT HOLDINGS III CORP dba EVOQUA	PURCHASE OF OEM PARTS & EQUIPMENT FOR WATER TREATMENT PLANTS WITH	$ 900,000	Finance
1/27/2022	PRC001672	SEEPEX Inc.	PURCHASE OF OEM PARTS & EQUIPMENT FOR WATER TREATMENT PLANTS WITH	$ 900,000	Finance
2/11/2025	2025-0152	CUES INC	Purchase of One New Sewer/Storm Water Pipeline Inspection Van	$ 543,446	City Clerk
12/20/2021	PRC001694	Borges & Mahoney	PURCHASE OF PARTS & EQUIPMENT FOR DISINFECTION PROCESS	$ 900,000	Finance
9/1/2022	PRC001694	BORGES & MAHONEY INC	Purchase of Parts & Equipment for Disinfection Process Date: June 29, 2022	$ 900,000	Finance
6/5/2023	PRC001694	BORGES & MAHONEY INC	Purchase of Parts & Equipment for Disinfection Process Date: June 4, 2023	$ 900,000	Finance
8/31/2022	2022-0862	Waxie Sanitary Supply	Purchase of Parts, Repair, and Preventative Maintenance on Three (3) Floor Vacuums at the SAFE Credit Convention Center	$ 6,162	City Clerk
9/10/2025	PRC003768	Tanja Ralich dba Big R Metals	Purchase of Pipe and Steel Products NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance
3/13/2025	PRC003298	Tank Holding Corp	Purchase of Plastic Solid Waste Bins	$ 170,000	Finance
8/6/2025	PRC003722	HARRINGTON INDUSTRIAL PLASTICS LLC	Purchase of Plumbing Parts, Valves and Plumbing	$ 240,000	Finance
3/15/2022	2022-0223	Williams Scotsman, Inc.	Purchase of Portables at 4th R Crocker, Caleb, & Phoebe Sites	$ 96,667	City Clerk
4/19/2022	2022-0223-01	Williams Scotsman, Inc.	Purchase of Portables at 4th R Crocker, Caleb, & Phoebe Sites	$ 95,864	City Clerk
8/13/2025	PRC003765	Gordon L Cook dba Citrus Heights Mower	Purchase of Power Tools, Parts and Service NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance
10/24/2024	PRC003251	JENSEN PRECAST	Purchase of Precast Concrete Components	$ 240,000	Finance
5/22/2023	PRC001851	Hanford Sand and Gravel, Inc.	Purchase of Ready Mixed Concrete Date: 05/18/2023	$ 630,000	Finance
9/8/2022	PRC001465	All West Equipment dba Frank A. Olsen Company	Purchase of Rotork, Dezurik & Waterman Engineered Products	$ 990,000	Finance
9/25/2023	PRC001465	FRANK A OLSEN COMPANY LLC	Purchase of Rotork, Dezurik & Waterman Engineered Products Date: July 15, 2023	$ 990,000	Finance
8/9/2021	PRC001465	FRANK A OLSEN COMPANY LLC	Purchase of Rotork, Dezurik & Waterman Engineered Products Date: August 3, 2021	$ 990,000	Finance
11/15/2023	PRC001465	All West Equipment dba Frank A. Olsen Company_	Purchase of Rotork, Dezurik & Waterman Engineered Products Date: November 9, 2023	$ 1,089,000	Finance
6/30/2021	PRC001465	FRANK A OLSEN COMPANY LLC	PURCHASE OF ROTORK, DEZURIK AND WATERMAN ENGINEERED PRODUCTS	$ 990,000	Finance
5/22/2024	PRC002709	All West Equipment dba Frank A. Olsen Company	PURCHASE OF ROTORK, DEZURIK AND WATERMAN ENGINEERED PRODUCTS AND	$ 5,000,000	Finance
2/6/2025	PRC002709	All West Equipment dba Frank A. Olsen Company	PURCHASE OF ROTORK, DEZURIK AND WATERMAN ENGINEERED PRODUCTS AND	$ 5,000,000	Finance
8/18/2025	PRC003770	CAPITAL RUBBER & GASKET	Purchase of Rubber Products NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/12/2024	PRC003124	CALMAT CO dba VULCAN MATERIALS COMPANY	Purchase of Sand and Gravel	$ 100,000	Finance
8/12/2024	PRC003129	HANFORD SAND & GRAVEL, INC.	Purchase of Sand and Gravel	$ 100,000	Finance
7/29/2024	PRC003095	McLaughlin Waste Equipment, Inc.	Purchase of Solid Waste Bins	$ 244,330	Finance
6/4/2025	PRC003095	McLaughlin Waste Equipment, Inc.	Purchase of Solid Waste Bins Date: 6/1/2025	$ 244,330	Finance
10/7/2022	2022-1020	Capitol Builders Hardware	Purchase of Supplies and Repair Services, for the Doors at the J Street Entrance and the 2nd Floor Patio Doors at the SAFE Credit Union Convention Center.	$ 25,855	City Clerk
10/7/2022	2022-1020-01	Capitol Builders Hardware	Purchase of Supplies and Repair Services, for the Doors at the J Street Entrance and the 2nd Floor Patio Doors at the SAFE Credit Union Convention Center.	$ 61,634	City Clerk
8/11/2025	PRC003779	Traffic & Parking Control Co., Inc.	Purchase of Traffic And Pedestrian Control Products	$ 240,000	Finance
2/26/2025	2025-0203	Dispensing Techn ology Corporation	Purchase of Two DTC TPM Trailers	$ 249,971	City Clerk
1/7/2021	PRC001258	JAM Services, Inc.	Purchase of Type A Street Light Poles Date: 12/18/2020	$ 53,994	Finance
12/24/2025	PRC003792	Instrument Technology Corporation	Purchase of Vivax /Metrotech and Impulse RADAR	$ 240,000	Finance
5/22/2024	PRC002746	Borges & Mahoney	PURCHASE OF WALLACE AND TIERNAN PRODUCTS AND SERVICES	$ 1,500,000	Finance
8/21/2021	2002-0189-03	Versaterm Public Safety Inc.	Push to Talk Interface	$ 2,500,000	City Clerk
8/21/2021	2002-0189-03	Versaterm Public Safety Inc.	Push to Talk Interface	$ 2,500,000	City Clerk
11/22/2025	PRC003953	Moore Iacofano Goltsman, Inc.	PW Transportation Safety Initiative Outreach NOT-TO-EXCEED AMOUNT: $ 97,500.00	$ 97,500	Finance
2/26/2021	2020-3385-02	PWT United, Inc.	PWT Workforce Development Program/MC3 Pre-Apprenticeship Project (CARES)	$ 675,000	City Clerk
4/12/2021	2021-0462	Comani, LP	Q19 Overflow Lot Parking Enforcement Agreement	$ -	City Clerk
9/29/2021	PRC001615	ACF Technologies, Inc.	Q-Flow	$ 22,504	Finance
10/31/2023	PRC001615	ACF Technologies, Inc.	Q-Flow	$ 25,129	Finance
11/7/2024	PRC003185	ACF Technologies	Q-Flow Maintenance Renewal	$ 30,359	Finance
2/2/2021	2021-0182-05	Maita Chevrolet assigning to Elk Grove Chevrolet	Qriginal Equipment Manufacturer (OEM) Parts and Repairs for Chevrolet	$ 500,000	City Clerk
5/2/2023	2023-0465	Riverview International Truck, LLC	Qriginal Equipment Manufacturer (OEM) Parts and Repairs for Cummins	$ 775,000	City Clerk
2/3/2021	2021-1412	Quach, Alan	Quach, Alan v. City	$ 20,000	City Clerk
1/9/2025	PRC003322	QUENCH USA, INC	Quench Water	$ 9,000	Finance
11/30/2022	PRC002010	GRAYMONT WESTERN US INC.	QUICKLIME	$ 249,000	Finance
10/17/2023	PRC002567	GRAYMONT WESTERN US INC.	QUICKLIME	$ 249,900	Finance
7/31/2024	PRC002918	GRAYMONT WESTERN US INC.	QUICKLIME	$ 240,000	Finance
7/3/2025	PRC003378	GRAYMONT WESTERN US INC.	QUICKLIME	$ 3,000,000	Finance
5/13/2025	PRC002918	Graymont Western US Inc.	Quicklime Date: March 12, 2025	$ 500,000	Finance
6/2/2025	2023-0044-06	MARK THOMAS & COMPANY, INC.	R STREET AND 26th/30th STREET CROSSINGS PROJECT	$ 881,426	City Clerk
11/26/2025	2023-0044-07	MARK THOMAS & COMPANY, INC.	R STREET AND 26th/30th STREET CROSSINGS PROJECT	$ 881,426	City Clerk
3/22/2023	2023-0044-01	MARK THOMAS & COMPANY, INC.	R STREET AND 29th/30th STREET CROSSINGS PROJECT	$ -	City Clerk
5/29/2023	2023-0044-02	MARK THOMAS & COMPANY, INC.	R STREET AND 29th/30th STREET CROSSINGS PROJECT	$ -	City Clerk
4/29/2024	2023-0044-03	MARK THOMAS & COMPANY, INC.	R STREET AND 29TH/30TH STREET CROSSINGS PROJECT	$ 683,021	City Clerk
10/22/2024	2023-0044-04	MARK THOMAS & COMPANY, INC.	R STREET AND 29th/30th STREET CROSSINGS PROJECT	$ 881,426	City Clerk
12/10/2024	2023-0044-05	MARK THOMAS & COMPANY, INC.	R STREET AND 29th/30th STREET CROSSINGS PROJECT	$ -	City Clerk
1/10/2023	2023-0044	MARKTHOMAS&COMPANY	R STREET AND 29th/30th STREET CROSSINGS PROJECT	$ 678,574	City Clerk
1/27/2022	PRC001735	Rachel Shaw Consulting	RA and IP Services	$ 24,999	Finance
2/13/2024	PRC001735	Rachel Shaw Consulting	RA and IP Services	$ 24,999	City Clerk
2/13/2024	PRC001735	Rachel Shaw Consulting	RA and IP Services	$ 24,999	City Clerk
4/9/2025	PRC001735	Rachel Shaw Consulting	RA and IP Services Date: 01/23/2025	$ 24,999	Finance
1/17/2024	PRC001735	Rachel Shaw Consulting	RA and IP Services Date: 11/28/2022	$ 24,999	Finance
1/17/2024	PRC001735	Rachel Shaw Consulting	RA and IP Services Date: 11/28/2022	$ 24,999	Finance
10/15/2024	2025-0486	California Highway Patrol, Information Management Division	Radio Equipment Loan Agreement	$ -	City Clerk
12/15/2021	2012-1019-12	Motorola Solutions, Inc.	Radio equipment services & maintenance	$ 350,000	City Clerk
6/29/2021	2012-1019-11	Motorola Solutions, Inc.	Radio Equipment Services/Maintenance	$ 350,000	City Clerk
2/22/2021	2017-0204-04	Infiniti Wireless, Inc.	Radio Frequency Propagation Surveys for DOU SCADA System	$ 280,000	City Clerk
6/15/2023	2022-0539-02	Motorola Solutions, In c.	Radio Maintenance	$ -	City Clerk
6/1/2022	2022-0539	Motorola Solutions, Inc.	Radio maintenance	$ -	City Clerk
7/11/2022	2022-0539-01	Motorola Solutions, Inc.	Radio Maintenance - Cooperative Purchasing	$ -	City Clerk
3/6/2023	2023-0569	City of Fairfield	Radio Usage Agreement	$ -	City Clerk
4/15/2025	PRC003467	RAFTELIS FINANCIAL CONSULTANTS INC	Raftelis Goal/Priority Workshop NOT-TO-EXCEED AMOUNT: $24,900.00	$ 24,900	Finance
10/23/2025	PRC003467	RAFTELIS FINANCIAL CONSULTANTS INC	Raftelis Workshop Consultation	$ 40,800	Finance
3/8/2023	2023-0252	Western Alliance Bank	Railyards - Easement For Bike Path and Pedestrian Access	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/8/2023	2023-0252	Western Alliance Bank	Railyards - Easement For Bike Path and Pedestrian Access	$ -	City Clerk
6/14/2023	2023-0788	Downtown Railyards Venture LLC	Railyards - Telegrapher Ave & Stevens Street	$ -	City Clerk
6/14/2023	2023-0788	Downtown Railyards Venture LLC	Railyards - Telegrapher Ave & Stevens Street	$ -	City Clerk
10/10/2023	2023-1438	DOWNTOWN RAILYARD VENTURE, LLC	RAILYARDS 5th STREET EXTENSION PS&E FUNDING AGREEMENT	$ -	City Clerk
11/4/2021	PRC001236	Parker Landscape Development	Railyards Boulevard Streetscapes Maintenance Date: 9/28/2021	$ 175,280	Finance
5/11/2021	2019-1685-04	BBG, Inc.	Railyards CFD No. 2018-01 (Improvements)	$ 50,000	City Clerk
5/11/2021	2019-1219-10	Fieldman, Rolapp & Associates, Inc.	Railyards CFD No. 2018-01 (Improvements)	$ 51,500	City Clerk
5/11/2021	2019-1688-01	Integra Realty Resources	Railyards CFD No. 2018-01 (Improvements)	$ 20,000	City Clerk
5/20/2021	2021-0542	Robert Charles Lesser & Co., LLC dba RCLCO Real Estate Consulting	Railyards CFD No. 2018-01 (Improvements)	$ 68,665	City Clerk
12/7/2021	2021-0542-01	Robert Charles Lesser & Co., LLC dba RCLCO Real Estate Consulting	Railyards CFD No. 2018-01 (Improvements)	$ 75,065	City Clerk
4/11/2022	2021-0542-02	Robert Charles Lesser & Co., dba RCLCO Real Estate Consulting	Railyards CFD No. 2018-01 (Improvements) Financing	$ 81,465	City Clerk
9/1/2025	2022-0261-34	Economic Planning & Systems	Railyards Impact Fee Technical Support	$ 7,500	City Clerk
7/5/2022	2022-0661	Downtown Railyard Venture, LLC	RAILYARDS INFRASTRUCTURE GRANT PROJECT DELIVERY AGREEMENT	$ 30,000,000	City Clerk
1/13/2026	2026-0050	Downtown Railyard Venture, LLC	Railyards Master Lease for Digital Billboards (DRV)	$ -	City Clerk
5/21/2021	2016-0819-53	Economic and Planning Systems (EPS)	Railyards Public Facilities Financing Plan and Nexus Study Update	$ 10,000	City Clerk
10/5/2022	PRC002065	Azevedo s Landscape and Maintenance, Inc.	Railyards Streetscapes Maintenance	$ 189,460	Finance
11/1/2024	PRC003247	Azevedo s Landscape and Maintenance, Inc.	Railyards Streetscapes Maintenance	$ 107,265	Finance
10/31/2023	PRC002065	Azevedo's Landscape and Maintenance, Inc.	Railyards Streetscapes Maintenance	$ 189,460	Finance
9/2/2025	PRC003247	Azevedo s Landscape and Maintenance, Inc.	Railyards Streetscapes Maintenance Date: 08/20/2025	$ 110,265	Finance
10/16/2025	2025-4600	Geosyntec Consultants, Inc.	Railyards Sump 163 SPCC Plan	$ 10,300	City Clerk
2/15/2021	2019-0207-02	Upcycle Products, Inc.	Rain Barrels	$ 94,324	City Clerk
9/7/2023	2023-1165	Rainbow Festival Inc	Rainbow Festival 2023 FY24 Special Event Grant	$ 3,000	City Clerk
7/31/2025	2025-0785	Rainbow Festival Inc	Rainbow Festival FY26 Special Event Grant	$ 3,000	City Clerk
7/7/2023	2023-1088	Buzz Oates LLC and Buzz Oates Development, LP	Raley & Diesel	$ -	City Clerk
7/7/2023	2023-1088	Buzz Oates LLC and Buzz Oates Development, LP	Raley & Diesel	$ -	City Clerk
3/8/2023	2023-0253	Downtown Railyard Venture LLC	Rallyards - IOD Easement For Bike Path and Pedestrian Access	$ -	City Clerk
3/8/2023	2023-0253	Downtown Railyard Venture LLC	Rallyards - IOD Easement For Bike Path and Pedestrian Access	$ -	City Clerk
12/23/2022	2022-1592	STATE OF CALIFORNIA - CALTRANS	RAMONA AT-GRADE CROSSING - COOPERATIVE AGREEMENT	$ 160,000	City Clerk
12/23/2022	2022-1592	STATE OF CALIFORNIA - CALTRANS	RAMONA AT-GRADE CROSSING - COOPERATIVE AGREEMENT	$ 160,000	City Clerk
1/6/2022	2023-0010	UNION PACIFIC RAILROAD COMPANY	RAMONA ST - AUTHORIZATION AND REIMBURSEMENT AGREEMENT	$ 133,273	City Clerk
1/6/2022	2023-0010	UNION PACIFIC RAILROAD COMPANY	RAMONA ST - AUTHORIZATION AND REIMBURSEMENT AGREEMENT	$ 133,273	City Clerk
8/21/2024	2024-1101	Richard Meraz	Rampart dialogue lecture	$ 2,500	City Clerk
1/13/2023	2023-0045	Layne Christensen Company	Ranney Collector Well Screen Testing	$ 50,000	City Clerk
1/13/2023	2023-0045	Layne Christensen Company	Ranney Collector Well Screen Testing	$ 50,000	City Clerk
4/15/2025	PRC003458	CONTRACTOR COMPLIANCE & MONITORING, INC	Rasa Labor Compliance	$ 3,600	Finance
7/1/2021	RASA 2012-0005-04	AmeriNat	RASA Loan Servicing	$ 20,000	City Clerk
12/17/2025	PRC003965	AMERINATIONAL COMMUNITY SERVICES, INC.	RASA Loan Servicing	$ 33,000	Finance
1/20/2026	2026-0064	Goodwill Industries of Sacramento Valley & Northern Nevada, Inc	RASA Properties - Goodwill	$ 24,000	City Clerk
7/1/2024	2012-0005-07	AmeriNat	RASA Property Management	$ 45,000	City Clerk
7/1/2022	RASA 2012-0005-05	AmeriNat	RASA Property Management	$ 20,000	City Clerk
7/1/2023	RASA 2012-0005-06	AmeriNat	RASA Property Management	$ 36,000	City Clerk
8/23/2024	2024-1147	Phoenix Enterprises, Inc.	RASA site 1022-1030 Del Paso Blvd.	$ -	City Clerk
9/13/2023	PRC002546	FCS Group	Rate Model Consulting Services	$ 99,029	Finance
6/6/2023	2023-1248	Luis Rayon	Rayon, Luis v. City	$ 125,000	City Clerk
10/1/2023	2023-1289	Step up on Second Street	Re housing Supports Program	$ 167,838	City Clerk
6/4/2021	PRC001427	ABC Ready Mix	Ready Mixed Concrete	$ 830,000	Finance
6/17/2022	PRC001851	HANFORD SAND & GRAVEL, INC.	Ready Mixed Concrete	$ 630,000	Finance
6/5/2023	2023-0594	FEHR & PEERS	RECONNECTING COMMUNITIES GRANT	$ 29,936	City Clerk
7/1/2021	2022-1475	Sacramento Metropolitan Fire District	Recovery of GEMT Administrative Costs	$ 240,000	City Clerk
2/7/2025	2025-0139	Unplug RV	Recreational Vehicle Equipment Diagnostic, Repair, and Parts	$ 25,000	City Clerk
10/15/2022	2022-1013	iHeartMedia Entertainment, Inc. dba iHeartMedia	Recruiting Advertisements	$ 5,000	City Clerk
1/1/2022	2022-0064	Zoom Media	Recruiting Advertisements	$ 2,850	City Clerk
5/1/2021	2021-0628	Excitant, LLC	Recruiting Campaign	$ 5,670	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/21/2025	PRC003403	SearchWide Global	Recruitment for GM at SAFE Credit Union Convention Center	$ 52,525	Finance
4/1/2025	2025-0288	RELX Inc.	Recycling & Solid Waste Code Enforcement - LexisNexis Accurint Software	$ 35,000	City Clerk
5/17/2021	2021-0504	Citizen Communications, LLC dba Recyclist	Recyclist Program Tracker	$ 240,000	City Clerk
5/17/2021	2021-0504-02	Routeware Inc.	Recyclist Program Tracker	$ 240,000	City Clerk
5/17/2021	2021-0504-01	Routeware, Inc.	Recyclist Program Tracker	$ 240,000	City Clerk
3/2/2026	PRC004081	AMERICAN NATIONAL RED CROSS dba AMERICAN RED CROSS	Red Cross License Training	$ 145,000	Fire
9/28/2021	2021-1083	Jesse Mills, Phd.	Redistricting with Sensitivity to Minority Interests	$ -	City Clerk
3/17/2021	2021-0262	Environmental Systems Research Institute, Inc. (Esri)	Redistricting/Mapping	$ 133,500	City Clerk
5/8/2025	2024-0922-04	Fieldman, Rolapp & Associates, Inc.	Refunding of 2015 Refunding Revenue Bonds	$ 51,500	City Clerk
6/1/2023	2019-1502-06	Montag ue DeRose an d Associates, LLC	Refunding of North Natomas CFD No. 4, Series E Bonds	$ 51,500	City Clerk
6/12/2025	PRC003593	ZAP Manufacturing	REFURBISHMENT & RE-FACING OF ALUMINUM TRAFFIC SIGNS	$ 108,750	Finance
1/24/2022	2022-0088	Sacramento Refrigeration, Inc.	Refurbishment of the walk-in cooler floors and thresholds located at the Safe Credit Union Convention Center	$ 23,217	City Clerk
6/10/2022	2022-0088-01	Sacramento Refrigeration, Inc.	Refurbishment of the walk-in cooler floors and thresholds located at the Safe Credit Union Convention Center	$ 29,536	City Clerk
5/16/2023	2023-0552	California State Parks	Regency Community Park Skate Park Renovation	$ -	City Clerk
6/29/2023	2023-0755	Twin Rivers Unified School District	Regency Park Discovery Camps Transportation	$ 10,000	City Clerk
7/1/2024	2024-1170	Twin Rivers Unified School District	Regency Park Discovery Camps Transportation	$ 7,000	City Clerk
7/1/2025	2025-0570	Twin Rivers Unified School District	Regency Park Discovery Camps Transportation	$ 10,000	City Clerk
4/13/2022	2022-0335	Olympic Land-Construction, Inc.	Regency Park Pump Track & Bike Playground Improvements	$ 196,625	City Clerk
4/13/2022	2022-0335	Olympic Land-Construction, Inc.	Regency Park Pump Track & Bike Playground Improvements	$ 196,625	City Clerk
4/13/2022	2022-0335-01	Olympic Land Construction, Inc.	Regency Park Pump Track and Bike Playground Improvements	$ 192,803	City Clerk
10/1/2024	2024-1398	State of California - Office of Traffic Safety	Regional Crash Response and Extrication Improvement Program	$ 165,000	City Clerk
6/12/2023	2021-0544-01	Sacramento Area Council of Governments (SACOG)	Regional Early Action Planning Grant (REAP) Round 2	$ -	City Clerk
6/1/2021	2021-0544	SACOG	Regional Early Action Planning Grant Round 2	$ 600,000	City Clerk
6/1/2021	2021-0544	SACOG	Regional Early Action Planning Grant Round 2	$ 600,000	City Clerk
6/1/2021	2021-0544	SACOG	Regional Early Action Planning Grant Round 2	$ 600,000	City Clerk
1/1/2026	2025-4790	Joshua Bitsko dba Bitsko Consulting LLC	Regional exercise agreement for various trainings	$ 99,000	City Clerk
5/28/2024	2024-0883	Ross-Campbell	Regional Oil, Beverage Container and Organics Recycling Campaigns	$ 200,000	City Clerk
4/29/2025	2025-0874	Regional Water Authority (RWA)	Regional Water Authority Program Agreement - Sac Regional Water Bank Phase 3	$ 126,960	City Clerk
8/26/2021	2021-0963	Alida J. Bray	Registrar Services for the Center for Sacramento History	$ 4,900	City Clerk
3/18/2022	2021-0963-02	Alida J. Bray	Registrar Services for the Center for Sacramento History	$ 9,900	City Clerk
1/12/2022	2021-0963-01	Alida J. Bray	Registrar Services for the Center of Sacramento History	$ 4,900	City Clerk
9/18/2025	2025-0960	13C Sacramento LP	Regulatory Agreement for 13th/C Housing Project	$ 3,000,000	City Clerk
9/10/2021	2021-1042	Downtown Railyard Venture, LLC	Reimbursement & Credit Agreement Construction of Railyards Infrastructure Bercut Drive	$ 3,650,000	City Clerk
6/27/2024	2024-0932	University of the Pacific, Charter Municipal Corporation	Reimbursement Agreement for Concrete Replacement Connected to Sewer Line Replacement Project	$ 57,040	City Clerk
6/27/2024	2024-0932	University of the Pacific, Charter Municipal Corporation	Reimbursement Agreement for Concrete Replacement Connected to Sewer Line Replacement Project	$ 57,040	City Clerk
8/3/2021	2019-0658	Sacramento City Unified School District	Reimbursement Agreement for Portable Building at Caleb Greenwood Elementary School - 4th R	$ -	City Clerk
5/19/2025	2025-0506	805 R Mutual Housing Associates, LP	Reimbursement Agreement for Sewer Line Replacement Project	$ 98,041	City Clerk
8/16/2022	2022-0808	The County of Sacramento	Reimbursement Agreement Power Inn Road Improvements - City of Sacramento	$ 15,000	City Clerk
2/18/2025	2025-0149	STARRY BAND, LLC, dba MULVANEY B&L	REIMBURSEMENT AGREEMENT: 19th ST BOARDWALK PILOT PROJECT	$ 42,875	City Clerk
10/18/2023	2023-1494	M&H Realty Partners VI, L.P.	Reimbursement and Credit Agreement for Construction of Delta Shores Infrastructure, Delta Shores Circle North 1B	$ -	City Clerk
5/1/2021	2020-1273-02	Sacramento Regional Solid Waste Authority	Reimbursement of City of Sacramento for SWA Administrative Costs	$ 866,000	City Clerk
5/1/2021	2020-1273-02	Sacramento Regional Solid Waste Authority	Reimbursement of City of Sacramento for SWA Administrative Costs	$ 866,000	City Clerk
7/1/2021	2021-0525	County of Sacramento	Reimbursement of Household Hazardous Waste Collection Program Costs	$ 500,000	City Clerk
7/1/2021	2021-0525	County of Sacramento	Reimbursement of Household Hazardous Waste Collection Program Costs	$ 500,000	City Clerk
7/1/2021	2021-0525-01	County of Sacramento	Reimbursement of Household Hazardous Waste Collection Program Costs	$ 500,000	City Clerk
7/1/2021	2021-0525-02	County of Sacramento	Reimbursement of Household Hazardous Waste Collection Program Costs	$ 500,000	City Clerk
4/3/2025	2025-0335	Meritage Homes of California, Inc.	Reimbursement/Credit Agreement for Construction of Panhandle Backbone Infrastructure & Public Facilities	$ -	City Clerk
6/30/2025	2025-0645	Meritage Homes of California, Inc.	Reimbursement/Credit Agreement for Construction of Panhandle Backbone Infrastructure & Public Facilities	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/2/2025	2025-0919	Meritage Homes of California, Inc.	Reimbursement/Credit Agreement for Construction of Phase 3 Panhandle Backbone Infrastructure & Public Facilities	$ -	City Clerk
10/23/2024	2024-1358	Meritage Homes of California, Inc.	Reimbursement/Credit Agreement for Panhandle Backbone Infrastructure and Public Facilities	$ 2,019,100	City Clerk
2/10/2022	2022-0186	University of Utah	Relaince Agreement - Pediatric Dose Optimization for Seizures in EMS (PediODOSE)	$ -	City Clerk
1/30/2025	2025-0168	Scott and Donna Eastman Family Trust	Release of Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
1/30/2025	2025-0168	Scott and Donna Eastman Family Trust	Release of Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
12/20/2023	2023-1730	University of Utah	Reliance Agreement - PediPART	$ -	City Clerk
12/20/2023	2023-1730	University of Utah	Reliance Agreement - PediPART	$ -	City Clerk
3/10/2021	2020-3633-02	Kleinfelder, Inc.	Relief Wells Inspection and Rehabilitation, Phase 1	$ 802,490	City Clerk
7/11/2022	2022-0673	Geosyntec Consultants, Inc.	Relief Wells Inspection and Rehabilitation, Phase 2	$ 114,800	City Clerk
10/20/2023	2022-1228-01	Sacramento Regional Transit and ACEF-Martin Fols m LLC	Relocation Project Agreement MOU - FIRST AMENDMENT - 65th Street Transfer Facility	$ -	City Clerk
10/7/2022	2022-1019-01	Pacific Coast Building Products, Inc. dba Alcal Glass System, Inc.	Removal and Re-Installation of Two Broken Glasses at the SAFE Credit Union Convention Center	$ 74,999	City Clerk
10/7/2022	2022-1019	Pacific Coast Building Products, Inc. dba Alcal Glass System, Inc.	Removal and Re-Installation of Two Broken Glasses at the SAFE Credit Union Convention Center.	$ 24,999	City Clerk
2/24/2022	2022-0173	Intech Mechanical Company	Removal and replacement of failed Vault Fan at the SAFE Credit Union Convention Center	$ 15,914	City Clerk
10/5/2022	2022-1002-01	Madsen Roofing & Waterproofin g, Inc.	Removal of Debris and Repair Services for Memorial Auditorium Roof	$ 190,500	City Clerk
10/5/2022	2022-1002	Madsen Roofing & Waterproofing, Inc.	Removal of Debris and Repair Services for the Roof at the Memorial Auditorium.	$ 45,000	City Clerk
4/18/2022	2022-0354	Lawson Mechanical Contractors	Removal, rebuild, and installation of AHU-8 Chilled Water Valve and stem. Removal, replacement, and installation of AHU-9 Chilled Water Valve and actuator, at the SAFE Credit Union Convention Center.	$ 7,433	City Clerk
5/18/2022	2022-0460	California Boiler Works, Inc.	Removal/Replacement of Relay Base on Boiler One; Removal/Installation of Refractory Rings on Boiler One and Two located at the SAFE Credit Union Convention Center	$ 17,096	City Clerk
11/10/2022	2016-0859-07	Consensus Building Institute	Renewal of Lower American River Task Force (LARTF) Facilitation Services	$ 166,800	City Clerk
9/4/2024	2024-1168	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,060,825	City Clerk
9/4/2024	2024-1168	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,060,825	City Clerk
12/24/2024	2024-1168-01	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,064,675	City Clerk
12/27/2024	2024-1168-02	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,072,483	City Clerk
12/26/2024	2024-1168-03	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,081,983	City Clerk
3/3/2025	2024-1168-04	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,209,525	City Clerk
6/24/2025	2024-1168-05	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,222,959	City Clerk
11/25/2025	2024-1168-06	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,341,412	City Clerk
12/19/2025	2024-1168-07	Olympic Land-Construction, Inc.	Renfree Field Renovation at Del Paso Park	$ 3,377,045	City Clerk
10/28/2024	2024-1376	Sacramento Regional Conservation Corps	Renfree Field Renovation at Del Paso Park	$ 43,000	City Clerk
10/11/2024	2024-1298	Dokken Engineering, Inc.	Renfree Field Renovations - Environmental Services	$ 20,247	City Clerk
10/8/2024	2024-1278	347 Group, Inc.	Renfree Field Renovations at Del Paso Park	$ 10,000	City Clerk
11/1/2023	PRC002547	Western Oilfields Supply Company dba RAIN FOR RENT	RENTAL OF TEMPORARY LIQUID HANDLING EQUIPMENT	$ 100,000	Finance
6/24/2024	PRC002547	Western Oilfields Supply Company dba RAIN FOR RENT	RENTAL OF TEMPORARY LIQUID HANDLING EQUIPMENT Date: 06/10/2024	$ 245,000	Finance
6/24/2024	PRC002547	Western Oilfields Supply Company dba RAIN FOR RENT	RENTAL OF TEMPORARY LIQUID HANDLING EQUIPMENT Date: 06/10/2024	$ 100,000	Finance
8/29/2025	PRC002547	Western Oilfields Supply Company dba RAIN FOR RENT	RENTAL OF TEMPORARY LIQUID HANDLING REQUIPMENT Date: 05/21/2025	$ 575,000	Finance
4/19/2021	2021-0398	Sound Music Cities LLC	Reopen Every Venue Safely (REVS)	$ 5,000	City Clerk
10/1/2023	2023-1286	Midtown Association	Repainting of ""BARK"" Letters at Brooks Truitt Bark Park LICENSE AGREEMENT	$ -	City Clerk
10/1/2023	2023-1284	Midtown Association	Repainting of ""BARK"" Letters at Brooks Truitt Bark Park RIGHT OF ENTRY	$ -	City Clerk
8/4/2025	PRC003407	Greater Sacramento Urban League	REPAIR (Reparation, Engagement, Plan for Action, Investment, and Redress) Date: 07/30/2025	$ 119,999	Finance
6/3/2021	2021-0602	Odyssey Power Corporation	Repair Services of Emergency Backup Generator	$ 14,500	City Clerk
6/3/2021	2021-0602-01	Odyssey Power Corporation	Repair Services of Emergency Backup Generator	$ 35,865	City Clerk
6/3/2021	2021-0602-02	Odyssey Power Corporation	Repair Services of Emergency Backup Generator	$ 77,504	City Clerk
10/7/2021	2021-1112	California Boiler Works Inc.	Repair Services on Existing Refractory at Sacramento Memorial Auditorium	$ 49,875	City Clerk
10/7/2021	2021-1123	California Boiler Works Inc.	Repair Services on Existing Refractory at SAFE Credit Union Convention Center	$ 140,904	City Clerk
7/25/2022	2022-0730	Vincent Michael Damyanovich	Repairs North Natomas Library Tech Art	$ 3,105	City Clerk
4/1/2023	2023-0387	YESCO, LLC	Replace and Install Lights at the Memorial Auditorium and On-Call Services	$ 19,896	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/17/2023	2023-0058	PB Loader Corporation	Replacement 5 Yard Dump Trucks	$ 488,242	City Clerk
1/12/2022	2024-0707	Altec Industries, Inc.	Replacement Aerial Truck	$ 201,188	City Clerk
1/12/2022	2024-0707	Altec Industries, Inc.	Replacement Aerial Truck	$ 201,188	City Clerk
6/28/2023	2023-0750	Commerce Truck Equipment Sales, LLC	Replacement Aerial Truck	$ 209,836	City Clerk
6/28/2023	2023-0750-01	Commerce Truck Equipment Sales, LLC	Replacement Aerial Truck	$ 419,674	City Clerk
5/30/2023	2023-0610	Terex Utilities	Replacement Aerial Trucks	$ 502,786	City Clerk
8/9/2022	2023-1199	Information Pending	Replacement Asphalt Paver	$ 402,593	City Clerk
4/5/2023	2023-0931	Pape Machinery, Inc.	Replacement Backhoe/Loader	$ 195,855	City Clerk
11/24/2021	2023-1414	Municipal Maintenance Equipment, Inc.	Replacement Combination Sewer Cleaner	$ 779,619	City Clerk
4/6/2021	2021-0328	Atlantic Machinery, Inc.	Replacement Combination Sewer Cleaninq Truck	$ 561,977	City Clerk
5/2/2023	2023-0058-02	PB Loader	Replacement Dump Trucks (9)	$ 4,210,613	City Clerk
5/2/2023	2023-0507	PB Loader	Replacement Dump Trucks and Replacement Asphalt Patch Truck	$ 1,672,151	City Clerk
4/30/2021	2023-1378-01	Pape' Machinery, Inc	Replacement Equipment John Deere Gator	$ 198,413	City Clerk
4/30/2021	2023-1378	Pape' Machinery, Inc.	Replacement Equipment John Deere Gators	$ 164,703	City Clerk
4/30/2021	2023-1378-02	Pape Machinery, Inc.	Replacement Equipment John Deere Gators / John Deere Forks	$ 199,890	City Clerk
10/16/2023	2024-0217	Pape Machinery, Inc.	Replacement Equipment John Deere Loader Bucket	$ 10,689	City Clerk
2/15/2023	2024-0063-01	Holt of California	Replacement Felling Trailers - Qty 3	$ 95,790	City Clerk
6/29/2021	2021-1378	Golden State Fire Apparatus	Replacement Fire Apparatus	$ 2,217,227	City Clerk
6/20/2023	2023-0956	Golden State Fire Apparatus, Inc.	Replacement Fire Apparatus	$ 4,561,107	City Clerk
6/20/2023	2023-0956-02	Golden State Fire Apparatus, Inc.	Replacement Fire Apparatus	$ 10,699,618	City Clerk
6/20/2023	2023-0956-03	Golden State Fire Apparatus, Inc.	Replacement Fire Apparatus	$ 10,699,618	City Clerk
6/20/2023	2023-0956-01	Golden State	Replacement Fire Apparatus	$ 7,072,334	City Clerk
5/25/2021	2021-0573	Ray Gaskin Service	Replacement Front-Loading Refuse Truck	$ 272,232	City Clerk
1/12/2022	2024-0707-01	Altec Industries, Inc.	Replacement Hydraulic Dump Chip Body Truck	$ 304,392	City Clerk
2/14/2023	2023-0175	John Deere Construction Retail Sales	Replacement Loaders	$ 376,572	City Clerk
4/14/2023	2025-0099	Pape Machinery for John Deere Construction Retail Sales	Replacement Loaders	$ 844,579	City Clerk
3/28/2023	2023-0361	Pape Machinery	Replacement Loaders and Excavator	$ 408,575	City Clerk
1/10/2023	2023-0177	Braun Northwest, Inc.	Replacement Medics	$ 823,388	City Clerk
2/11/2022	2022-0147	Lawson Mechanical Contractors	Replacement of two AC-10 valves and belimo valve actuators at the SAFE Credit Union Convention Center	$ 4,626	City Clerk
10/11/2022	2022-1169-02	TurfStar West	Replacement Park Maintenance Equipment	$ 734,637	City Clerk
10/11/2022	2022-1169	TurfStar West	Replacement Park Maintenance Mowers	$ 476,497	City Clerk
10/14/2022	2022-1066	Municipal Maintenance Equipment	Replacement Pipehunter	$ 204,488	City Clerk
10/14/2022	2022-1066-02	Municipal Maintenance Equipment	Replacement Pipehunter	$ 454,930	City Clerk
10/14/2022	2022-1066-02	Municipal Maintenance Equipment	Replacement Pipehunter	$ 454,930	City Clerk
10/14/2022	2022-1066-01	Municipal Maintenance Equipment	Replacement Pipehunter Project #:	$ 227,465	City Clerk
10/14/2022	2022-1066-01	Municipal Maintenance Equipment	Replacement Pipehunter Project #:	$ 227,465	City Clerk
11/12/2024	2024-1471	Aviate Enterprises, Inc.	Replacement Polaris Ranger Crew Vehicle - 2025 Model	$ 29,000	City Clerk
3/7/2023	2023-0274	Owen Equipment	Replacement Recycling Combination Sewer Cleaner	$ 725,537	City Clerk
1/10/2023	2023-0181	Terry Equipment	Replacement Street Sweeper	$ 387,013	City Clerk
2/16/2022	2023-1413	Terry Equipment, Inc.	Replacement Street Sweeper	$ 399,756	City Clerk
11/24/2021	2023-1414-01	Municipal Maintenance Equipment, Inc.	Replacement Vac-Con Combination Sewer Cleaner	$ 1,545,110	City Clerk
11/24/2021	2023-1414-02	Municipal Maintenance Equipment, Inc.	Replacement Vac-Con Combination Sewer Cleaner	$ 2,273,753	City Clerk
12/16/2024	2024-1543	Blue Angel International LLC	Replacement Yamaha Jet Skis and a Karavan Trailer	$ 41,722	City Clerk
12/3/2025	2025-0167	RNM Investments Inc	RES-2420464	$ -	City Clerk
12/3/2025	2025-0167	RNM Investments Inc	RES-2420464	$ -	City Clerk
1/1/2021	2021-0693	Community Against Sexual Harm (CASH)	Research and Confidentiality Agreement	$ 33,105	City Clerk
12/5/2024	2024-1495	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT - AUBURN BLVD BRIDGE REPLACEMENT PROJECT	$ 150,000	City Clerk
12/5/2024	2024-1495	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT - AUBURN BLVD BRIDGE REPLACEMENT PROJECT	$ 150,000	City Clerk
9/12/2023	2023-1209	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT - TWO RIVERS TRAIL PHASE 2	$ 365,760	City Clerk
9/12/2023	2023-1209	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT - TWO RIVERS TRAIL PHASE 2	$ 365,760	City Clerk
9/12/2023	2023-1209	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT - TWO RIVERS TRAIL PHASE 2	$ 365,760	City Clerk
9/12/2023	2023-1209-01	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT - TWO RIVERS TRAIL PHASE 2	$ 325,120	City Clerk
12/12/2025	2025-4772	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT-RIO LINDA BLVD BRIDGE REPLACEMENT	$ 108,000	City Clerk
12/15/2025	2025-4775	WESTERVELT ECOLOGICAL SERVICES, LLC	RESERVATION AGREEMENT-TWO RIVERS TRAIL PHASE 11	$ 51,000	City Clerk
10/17/2023	2023-1376	Toby D. Kunz Plumbing	Residential Plumber (Leak Free Sacramento Program)	$ 650,000	City Clerk
5/17/2023	PRC001248	TOBY DAVID KUNZ dba TOBY D KUNZ PLUMBING	Residential Plumber (Leak Free Sacramento Program) Date: April 27, 2023	$ 349,900	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/13/2021	PRC001248	TOBY DAVID KUNZ dba TOBY D KUNZ PLUMBING	Residential Plumber (Leak Free Sacramento Program) Date: May 6, 2021	$ 120,000	Finance
12/7/2021	PRC001248	TOBY DAVID KUNZ dba TOBY D KUNZ PLUMBING	Residential Plumber (Leak Free Sacramento Program) Date: November 10, 2021	$ 240,000	Finance
1/21/2023	PRC001248	TOBY DAVID KUNZ dba TOBY D KUNZ PLUMBING	Residential Plumber (Leak Free Sacramento Program) Date: November 10, 2022	$ 249,900	Finance
6/30/2022	PRC001845	Blue Jay Trucking, Inc.	RESIDUAL SOLIDS HAULING	$ 350,000	Finance
6/30/2021	2018-0703-01	Blue Jay Trucking, LLC	Residual Solids Hauling	$ 200,000	City Clerk
3/27/2025	PRC003397	BLUE JAY TRUCKING, LLC	RESIDUAL SOLIDS HAULING	$ 800,000	Finance
1/12/2026	PRC003397	BLUE JAY TRUCKING, LLC	RESIDUAL SOLIDS HAULING	$ 800,000	Finance
11/14/2024	PRC001845	Blue Jay Trucking	Residual Solids Hauling Date: November 12,2024	$ 350,000	Finance
1/23/2023	PRC001845	BLUE JAY TRUCKING, LLC	Residual Solids Hauling Date: January 18, 2023	$ 350,000	Finance
11/13/2023	PRC001845	BLUE JAY TRUCKING, LLC	Residual Solids Hauling Date: November 7, 2023	$ 350,000	Finance
7/1/2023	2023-0782	Dr. Joel Fay	Resiliency Training	$ 77,100	City Clerk
7/17/2025	PRC003731	ICC CODIFICATION INC dba AMERICAN LEAGL	Resolution Project	$ 72,500	Finance
2/29/2024	2024-0202	Department f General Services	Resources Building Renovation	$ -	City Clerk
1/20/2023	PRC002135	RESPONSIBLE HOSPITALITY INSTITUTE, INC	Responsible Hospitality Institute, Inc.	$ 100,000	Finance
7/19/2022	2022-0705-04	S F Glaser, Inc.	Restoration and Upgrade of the Deagan Chimes, Located at the Memorial Auditorium	$ 148,979	City Clerk
7/19/2022	2022-0705-02	SF Glaser Inc.	Restoration and Upgrade of the Deagan Chimes, Located at the Memorial Auditorium	$ 80,492	City Clerk
7/19/2022	2022-0705-03	SF Glaser Inc.	Restoration and Upgrade of the Deagan Chimes, Located at the Memorial Auditorium	$ 148,979	City Clerk
7/19/2022	2022-0705	S F Glaser Inc.	Restoration and Upgrade of the Deagan Chimes, Located at the Memorial Auditorium.	$ 40,647	City Clerk
7/19/2022	2022-0705-01	S F Glaser, Inc.	Restoration and Upgrade of the Deagan Chimes, Located at the Memorial Auditorium.	$ 51,658	City Clerk
6/5/2024	2024-0959	Ruhkala Monument Co.	Restoration of Callie Carnev Plaaue	$ -	City Clerk
11/16/2022	2022-1198	Sacramento Bronze Foundry	Restoration of Hidalgo Bust - Southside Park	$ 28,400	City Clerk
7/20/2021	2021-0771	Frostad Atelier Foundry	Restoration/Gail Hart Artwork at Golden One	$ 4,500	City Clerk
9/1/2025	2025-4534	Sierra Striping, Inc dba Ace Asphalt	Restriping Services for City Parks	$ 8,185	City Clerk
3/25/2022	2022-0346	Colantuono Highsmith Whately	Retention Memo: Electorate for recall of councilmember redistricted mid-term	$ 5,000	City Clerk
9/1/2021	2021-1190	Sacramento County Department of Child, Family, and Adult Services	Retired and Senior Volunteer Program (RSVP) Memorandum of Understanding	$ -	City Clerk
5/17/2021	2021-0517	John Azevedo	Retired Dog Purchase- Kona	$ 1	City Clerk
9/2/2022	2023-0368	Dave Turner	Retired K9 Purchase (Waverly)	$ 1	City Clerk
4/28/2023	PRC001264	Hyas Group	Retirement Plan Consulting Services	$ 250,000	Finance
1/12/2021	PRC001264	HYAS GROUP, LLC	Retirement Plan Consulting Services	$ 250,000	Finance
6/12/2025	PRC001264	HYAS Group	Retirement Plan Consulting Services Date: 5/22/2025	$ 265,000	Finance
11/7/2024	PRC003148	MUNISERVICES, LLC dba AVENU	Revenue Audit & Recovery Serv	$ 2,500,000	Finance
9/7/2023	PRC000378	MuniServices, LLC	Revenue Audit and Recovery Services	$ 1,900,000	Finance
5/22/2024	PRC000378	MuniServices, LLC	Revenue Audit and Recovery Services	$ 2,600,000	Finance
9/9/2024	PRC003148	MuniServices, LLC	Revenue Audit and Recovery Services	$ 2,500,000	Finance
7/17/2025	PRC003734	Business Recovery Services, Inc dba Bank Up Corporation	Revenue Lockbox Services NOT-TO-EXCEED AMOUNT: $200,000	$ 200,000	Finance
1/31/2022	2019-1219-17	Fieldman, Rolapp & Associates, Inc.	Review of CMFA's Middle-Income Housing Program for the Financing of the Clover Apartments	$ 15,000	City Clerk
6/10/2021	2020-1653-01	CHW Arden Way Development LLC	Revised Fee Deferral Agreement for Arden Apartments	$ 91,524	City Clerk
3/22/2022	2022-0310	Natomas Unified School District	Revised master MOU Agreement	$ -	City Clerk
6/14/2023	PRC002266	W-Trans	Revisions to the Parking Requirement	$ 249,460	Finance
9/27/2024	PRC002266	W-Trans	Revisions to the Parking Requirement Date: September 18, 2024	$ 249,460	Finance
5/27/2025	PRC002266	W-Trans	Revisions to the Parking Requirement Date: 5/21/2025	$ 249,460	Finance
9/28/2022	2022-0988	Children's Receiving Home of Sacramento	Revocable License Agreement for Pumpkin Patch at 1200 Front St.	$ -	City Clerk
9/25/2023	2023-1318	Children's Receiving Home of Sacramento	Revocable License Agreement for Pumpkin Patch at 1200 Front St.	$ -	City Clerk
2/1/2025	2025-0084	King of Wraps LLC	Re-Wrap Current Recruiting Vehicles	$ 24,999	City Clerk
10/30/2023	2024-0095	Information Pending	RFDC Contract	$ 153,047	City Clerk
10/12/2023	2023-1351	Meraki Logic Inc	Rhythm Music Fest FY24 Special Event Grant	$ 3,000	City Clerk
9/8/2023	2023-1210	Anthem 905 S Holdings	RICE alley property/Anthem development at 10th and S Streets	$ -	City Clerk
9/20/2023	2023-1755	Richard Massey AND Diane Massey	Richard Massey AND Diane Massey v. City of Sacramento	$ 55,000	City Clerk
8/23/2024	2024-1243	Richard Sanchez and Tanya Sanchez	Richard Sanchez v. City of Sacramento	$ 430,000	City Clerk
4/25/2023	2016-1207-01	STATE OF CALIFORNIA - CALTRANS	RICHARDS BLVD / I-5 INTERCHANGE - PROGRAM SUPPLEMENT F171	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/25/2023	2016-1207-01	STATE OF CALIFORNIA - CALTRANS	RICHARDS BLVD / I-5 INTERCHANGE - PROGRAM SUPPLEMENT F171	$ -	City Clerk
2/1/2021	2019-0042-05	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
6/18/2021	2019-0042-06	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 129,948	City Clerk
11/30/2021	2019-0042-07	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 222,107	City Clerk
3/23/2022	2019-0042-08	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 3,621,570	City Clerk
6/27/2022	2019-0042-09	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
12/1/2022	2019-0042-10	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
12/1/2022	2019-0042-10	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
12/1/2022	2019-0042-10	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
12/1/2022	2019-0042-10	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
3/27/2023	2019-0042-11	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 3,736,665	City Clerk
5/9/2023	2019-0042-12	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 3,948,626	City Clerk
8/21/2023	2019-0042-13	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
12/4/2023	2019-0042-14	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
5/8/2024	2019-0042-15	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 4,166,656	City Clerk
11/12/2024	2019-0042-16	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
5/13/2025	2019-0042-17	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
5/13/2025	2019-0042-17	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ -	City Clerk
9/17/2025	2019-0042-18	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 4,166,656	City Clerk
12/17/2025	2019-0042-19	WSP USA, INC	RICHARDS BOULEVARD I-5 INTERCHANGE	$ 4,166,656	City Clerk
1/31/2023	2023-0121	California Department of General Services	Richards Boulevard Office Complex Fair Share Contribution	$ 9,000,000	City Clerk
6/12/2025	2025-0734	Cho Family Trust	Right of Entry - 3519 Broadway	$ -	City Clerk
6/23/2021	2021-0696	Anvil Builders Inc	Right of Entry - APN 250-0390-036 - Patio Ave at Northgate Blvd	$ -	City Clerk
7/8/2022	2022-0689	Sacramento Area Flood Control Agency	Right of Entry - Glenn Hall Park	$ 2,500	City Clerk
9/1/2022	2022-0881	Osama T. Awabdy and Eman E. Awabdy Revocable Living Trust	Right of Entry 2571 Fruitridge Road and 2601 Fruitridge Road	$ -	City Clerk
10/26/2021	2021-1186	Sacramento Area Flood Control Agency	Right of Entry Agreement	$ -	City Clerk
8/11/2025	2025-0831	Sacramento Ground Water Authority	Right of Entry Agreement	$ -	City Clerk
7/1/2025	2025-0756	Sacramento Groundwater Authority	Right of Entry Agreement	$ -	City Clerk
2/15/2023	2023-0189	No Address Productions, LLC	Right of Entry Agreement - Barstow	$ -	City Clerk
9/8/2021	2021-1010	Sacramento Municipal Utility District	Right of Entry Agreement - Cable Replacement Freeport	$ -	City Clerk
3/3/2021	2019-0386-02	SAFCA	Right of Entry Agreement - Front Street	$ -	City Clerk
7/10/2024	2024-0992	Greater Sacramento Urban League	Right of Entry Agreement - Greater Sacramento Urban League	$ -	City Clerk
8/26/2024	2024-1112	Greater Sacramento Urban League	Right of Entry Agreement - Greater Sacramento Urban League	$ -	City Clerk
6/16/2021	2021-0673	Blue Diamond Growers	Right of Entry Agreement - Sutter's Landing	$ -	City Clerk
4/1/2025	2025-0324	Conejo Swimworks, Inc.	Right of Entry Agreement at City Owned Park	$ -	City Clerk
7/11/2025	2025-0745	Conejo Swimworks, Inc.	Right of Entry Agreement at City Owned Park	$ -	City Clerk
7/17/2025	2025-0744	Dan Amado DBA Amado Imagery DBA Zoom Photography	Right of Entry Agreement at City Owned Park	$ -	City Clerk
3/26/2025	2025-0308	Dodd Technologies, Inc.	Right of Entry Agreement at City Owned Park	$ -	City Clerk
3/27/2025	2025-0313	Eclipse Productions, Inc.	Right of Entry Agreement at City Owned Park	$ -	City Clerk
7/18/2025	2025-0743	Late Mouse LLC dba Late Mouse Lounge	Right of Entry Agreement at City Owned Park	$ -	City Clerk
3/28/2025	2025-0314	Omega Ltd.	Right of Entry Agreement at City Owned Park	$ -	City Clerk
3/26/2025	2025-0307	TAKEITLIVE Media	Right of Entry Agreement at City Owned Park	$ -	City Clerk
3/29/2025	2025-0321	United States Anti-Doping Agency	Right of Entry Agreement at City Owned Park	$ -	City Clerk
3/25/2025	2025-0294	USA Swimming, Inc.	Right of Entry Agreement at City Owned Park	$ -	City Clerk
11/1/2021	2021-1204	Sacramento Area Flood Control Agency	Right of Entry Agreement Axios River Ct.	$ -	City Clerk
12/1/2022	2022-1520	Phoenix Enterprises, Inc	Right of Entry Agreement for 1022-1030 Del Paso Boulevard	$ -	City Clerk
4/16/2025	2025-0432	Phoenix Enterprises, Inc.	Right of Entry Agreement for 1022-1030 Del Paso Boulevard	$ -	City Clerk
3/24/2025	2025-0326	AS LLL OWNER, LLC	Right of Entry Agreement for 2025 BizX Event	$ 800	City Clerk
4/16/2021	2021-0477	Jennell and Sean Eichelkraut	Right of Entry Agreement for Access to City Park - Parkway Oaks Park	$ -	City Clerk
1/1/2026	2026-0165	Brightview Landscape Services, INC	Right of Entry Agreement for Brightview Landscape Services, Inc. on behalf of Greenhaven Soccer Club	$ -	City Clerk
9/7/2021	2021-1005	Bardis Homes	RIGHT OF ENTRY AGREEMENT FOR CRATE BUILDING AT OLYMPIANS PARK	$ -	City Clerk
3/3/2025	2025-0195	Simile Construction Service, Inc.	Right of Entry Agreement for Park Enhancements for Simile Construction Service, Inc.	$ -	City Clerk
1/1/2022	2021-1336	Sacramento Area Flood Control Agency	Right of Entry Agreement Glenn Hall Park	$ -	City Clerk
8/28/2024	2024-1192	Dryco Construction	Right of Entry Agreement Haqqinwood Basket Ball Court Painting	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/1/2022	2022-0690	Sacramento Area Flood Control Agency	Right of Entry Agreement Lower American River Contract E1A	$ 2,500	City Clerk
2/24/2025	2025-0184	Jonathan Santana	Right of Entry Agreement to Access Private Property - 1560 Grand Avenue	$ -	City Clerk
5/10/2023	2023-0494	Daniel Parrella, Trustee of the 1117 E Street Trust	Right of Entry Agreement to Access Private Property at 1117 E Street	$ -	City Clerk
9/8/2022	2022-0948	Jonathan Santana	Right of Entry Agreement to Access Private Property at 1560 Grand Avenue	$ -	City Clerk
9/8/2022	2022-0949	Greater Sacramento Urban League	Right of Entry Agreement to Access Private Property at 3721 Marysville Boulevard	$ -	City Clerk
9/8/2022	2022-0949-01	Greater Sacramento Urban League	Right of Entry Agreement to Access Private Property at 3721 Marysville Boulevard	$ -	City Clerk
5/10/2023	2023-0495	Gateway Development Company, LLC and Carlile Investments	Right of Entry Agreement to Access Private Property at 424 12th Street	$ -	City Clerk
6/21/2024	2024-1183	3eahorse Fencinci, Inc,	Right of Entry Agreement Woodlake Park Fencing	$ -	City Clerk
3/17/2022	2022-0234	Stone/Beetland/Boswell Property Owners	Right of Entry APN 053-0010-049	$ -	City Clerk
9/13/2021	2021-1029	SAFCA	Right of Entry at Conlin Park	$ 2,500	City Clerk
3/18/2024	2024-0232	SMUD	Right of Entry at Oak Park Community Center	$ -	City Clerk
4/10/2023	2023-0380	Geocon Consultants Inc	Right of Entry at Tanzanite Park Detention Basin	$ 1,500	City Clerk
10/5/2022	2022-1010	Granite Construction Company	Right of Entry for APN 020-0276-005	$ -	City Clerk
5/18/2021	2020-1462-01	SAFCA	Right of Entry for boring and survey on Magpie Creek	$ -	City Clerk
1/1/2026	2026-0164	Brightview Landscape Services, Inc.	Right of Entry for Brightview Landscape Inc on behalf of Pocket Little League	$ -	City Clerk
8/22/2022	2021-0641	SAFCA	Right of Entry for Ingress/Egress thru the Fairbairn Water Treatment Plant	$ 1,000	City Clerk
4/14/2023	2023-0394	Downtown Railyard Venture LLC	Right of Entry for Installation of 54-inch RCP Storm Drain Line	$ 1,500	City Clerk
1/26/2024	2024-0053	Downtown Railyard Venture LLC	Right of Entry for Installation of 54-inch RCP Storm Drain Line	$ 1,500	City Clerk
2/12/2021	2020-1484-02	SAFCA	Right of Entry for Levee Construction (Front Street Parcels)	$ -	City Clerk
7/19/2022	2022-0603-01	Michels	Right of Entry for Michels at Riverside and San Mateo	$ -	City Clerk
8/16/2021	2021-0926	SMUD	Right of Entry for SMUD at 1700 Challenge Way - Fire Station 19	$ 1,500	City Clerk
8/16/2021	2021-0922	SMUD	Right of Entry for SMUD at 1710 Challenge Way - Well 158	$ 1,500	City Clerk
9/8/2021	2021-1009	SMUD	Right of Entry for SMUD at 5801 Florin Perkins Road - Fire Station 9	$ 1,500	City Clerk
11/10/2025	2025-4684	SAFCA	Right of Entry for the Sacramento East Levee Improvement Project	$ 5,000	City Clerk
2/16/2023	2023-0178	SAFCA	Right of Entry for Tree Removal	$ 2,500	City Clerk
7/8/2022	2022-0689-01	Sacramento Area Flood Control Agency	Right of Entry Glenn Hall Park Lower American River Contract E1A Extended	$ 2,500	City Clerk
7/8/2022	2022-0691	Sacramento Area Flood Control Agency	Right of Entry Lower American River Contract E1A	$ 2,500	City Clerk
9/1/2022	2022-0690-01	Sacramento Area Flood Control Agency	Right of Entry Lower American River Contract E1A Extended	$ 2,500	City Clerk
7/8/2022	2022-0691-01	Sacramento Area Flood Control Agency	Right of Entry Lower American River Contract E1A Extended	$ 2,500	City Clerk
12/16/2021	2021-1363	Sacramento Area Flood Control Agency	Right of Entry McClellan Dock Property - 1601 Garden Highway	$ -	City Clerk
10/7/2025	2025-4575	Sacramento and San Joaquin Drainage District	Right of Entry on North Point Drive - Sacramento River Erosion Project	$ 2,500	City Clerk
9/10/2025	2025-0937	Crawford & Assoc. Inc	Right of Entry to Crawford Inc at E Commerce #2	$ -	City Clerk
1/9/2026	2026-0028	Downtown Railyard Venture LLC	Right Of Entry to DRV at SVS	$ 1,500	City Clerk
1/31/2023	2023-0101	Union Pacific	Right of Entry to UPRR at Sutter's Landing	$ 1,500	City Clerk
1/27/2026	2026-0071	Central Valley Flood Control District	Right of Way contract at Cosumnes River Blvd and Morrison Creek	$ 1,500	City Clerk
6/8/2022	PRC001892	Sacramento Regional Conservation Corps (SRCC)	Right-of-way Maintenance, Alley Clean-Up, and Storm Event Sandbagging	$ 249,999	Finance
1/1/2024	1993-0098-04	Tower Bridge Ventures, LLC	Rio City Cafe - Fourth Amendment	$ -	City Clerk
7/13/2023	2023-0840	Triamid Construction of Central California, Inc.	Rio City Cafe Deck Rebuild	$ 84,571	City Clerk
7/20/2023	2023-0918	Triamid Construction of Central California, Inc.	Rio City Cafe Deck Rebuild	$ 179,925	City Clerk
4/23/2024	2024-0714	Florez Brothers, Inc. dba Florez Paving	Rio City Cafe Sewer Replacement	$ 243,500	City Clerk
5/14/2024	2024-0808	Geocon Consultants, Inc.	Rio City Cafe Sewer Replacement	$ 2,500	City Clerk
6/1/2021	2021-0534	Rio Del Oro Sports Club	Rio Del Oro Sports Club Rental of Clunie Pool 2021	$ -	City Clerk
8/11/2021	2021-0968	STATE OF CALIFORNIA - CALTRANS	RIO LINDA BLVD BRIDGE LANDSCAPE MITIGATION - PROGRAM SUPPLEMENT F190	$ 132,795	City Clerk
5/4/2021	2011-1290-18	MARK THOMAS & COMPANY	RIO LINDA BLVD BRIDGE REPLACEMENT & MAIN AVE INTERSECTION ALIGNMENT	$ 114,981	City Clerk
2/12/2021	2019-0336-07	HDR CONSTRUCTION CONTROL CORPORATION	RIO LINDA BLVD BRIDGE REPLACEMENT & MAIN AVE REALIGNMENT-CM SERVICES	$ -	City Clerk
6/16/2021	2019-0336-08	HDR CONSTRUCTION CONTROL CORPORATION	RIO LINDA BLVD BRIDGE REPLACEMENT & MAIN AVE REALIGNMENT-CM SERVICES	$ 100,000	City Clerk
12/3/2021	2019-0336-09	HDR CONSTRUCTION CONTROL CORPORATION	RIO LINDA BLVD BRIDGE REPLACEMENT & MAIN AVE REALIGNMENT-CM SERVICES	$ -	City Clerk
1/4/2023	2019-0336-10	HDR CONSTRUCTION CONTROL CORPORATION	RIO LINDA BLVD BRIDGE REPLACEMENT & MAIN AVE REALIGNMENT-CM SERVICES	$ -	City Clerk
1/24/2023	2019-0336-11	HDR CONSTRUCTION CONTROL CORPORATION	RIO LINDA BLVD BRIDGE REPLACEMENT & MAIN AVE REALIGNMENT-CM SERVICES	$ 1,420,041	City Clerk
12/5/2025	2011-1290-21	MARK THOMAS & COMPANY, INC	RIO LINDA BLVD BRIDGE REPLACEMENT AND MAIN AVE INTERSECTION ALIGNMENT PROJECT	$ 969,740	City Clerk
1/23/2023	2011-1290-19	MARK THOMAS & COMPANY, INC.	RIO LINDA BLVD BRIDGE REPLACEMENT AND MAIN AVE INTERSECTION ALIGNMENT PROJECT	$ -	City Clerk
1/23/2023	2011-1290-19	MARK THOMAS & COMPANY, INC.	RIO LINDA BLVD BRIDGE REPLACEMENT AND MAIN AVE INTERSECTION ALIGNMENT PROJECT	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/23/2023	2011-1290-19	MARK THOMAS & COMPANY, INC.	RIO LINDA BLVD BRIDGE REPLACEMENT AND MAIN AVE INTERSECTION ALIGNMENT PROJECT	$ -	City Clerk
5/27/2025	2011-1290-20	MARK THOMAS & COMPANY, INC.	RIO LINDA BLVD BRIDGE REPLACEMENT AND MAIN AVE INTERSECTION ALIGNMENT PROJECT	$ -	City Clerk
8/24/2022	2019-0356-11	VIKING CONSTRUCTION COMPANY, INC.	RIO LINDA BRIDGE REPLACEMENT & MAIN AVE REALIGNMENT	$ 7,479,221	City Clerk
3/2/2021	2019-0356-06	VIKING CONSTRUCTION COMPANY, INC	RIO LINDA BRIDGE REPLACEMENT & MAIN AVENUE REALIGNMENT	$ 112,047	City Clerk
3/2/2021	2019-0356-07	VIKING CONSTRUCTION COMPANY, INC	RIO LINDA BRIDGE REPLACEMENT & MAIN AVENUE REALIGNMENT	$ 49,161	City Clerk
5/4/2021	2019-0356-08	VIKING CONSTRUCTION COMPANY, INC	RIO LINDA BRIDGE REPLACEMENT & MAIN AVENUE REALIGNMENT	$ 457,570	City Clerk
8/11/2021	2019-0356-09	VIKING CONSTRUCTION COMPANY, INC	RIO LINDA BRIDGE REPLACEMENT & MAIN AVENUE REALIGNMENT	$ 87,542	City Clerk
7/17/2022	2019-0356-10	VIKING CONSTRUCTION COMPANY, INC.	RIO LINDA BRIDGE REPLACEMENT & MAIN AVENUE REALIGNMENT	$ 7,439,221	City Clerk
9/13/2022	2019-0356-12	VIKING CONSTRUCTION COMPANY, INC. Sen 12. 2022	RIO LINDA BRIDGE REPLACEMENT & MAIN AVENÚE REALIGNMENT	$ 7,465,390	City Clerk
7/29/2024	PRC002965	Nordic Industries, Inc.	Riprap Materials and Delivery	$ 500,000	Finance
5/1/2025	PRC002965	Nordic Industries, Inc.	Riprap Materials and Delivery Date: April 29,2025	$ 500,000	Finance
9/15/2024	PRC003142	Jacobs Engineering Group Inc.	Risk and Resiliency Assessment	$ 162,625	Finance
9/21/2022	PRC001804	RAMAN KAPAHI dba ENVIRONMENTAL	Risk Management Process Safety Management	$ 65,725	Finance
1/13/2023	PRC001804	RAMAN KAPAHI dba ENVIRONMENTAL	Risk Management Process Safety Management	$ 65,725	Finance
9/26/2023	PRC001804	RAMAN KAPAHI dba ENVIRONMENTAL	Risk Management Process Safety Management	$ 65,725	Finance
11/19/2024	PRC001804	Environmental Permitting Specialists	Risk Management Process Safety Management 433061 6005 14001111	$ 65,725	Finance
12/1/2025	PRC003836	JACOBS ENGINEERING GROUP, INC	Risk Management Plan and Proce	$ 170,591	Finance
10/3/2025	PRC003836	Jacobs Engineering Group Inc.	Risk Management Plan and Process Hazard Analysis NOT-TO-EXCEED AMOUNT: $135,000	$ 135,000	Finance
1/5/2021	PRC000832	RAMAN KAPAHI dba ENVIRONMENTAL	Risk Management/Process Safety Management Services Date: December 30, 2020	$ 62,500	Finance
4/4/2022	PRC001804	Raman Kapahi dba Environmental Permitting Specialists	Risk Management-Process Safety Management	$ 65,725	Finance
1/10/2024	PRC002671	IN COMMUNICATIONS	RIVER BEND HABITAT OUTREACH 2024	$ 29,994	Finance
11/1/2022	2022-1223	Justina Martino	River Crossing Project Management	$ 7,000	City Clerk
10/24/2023	2023-1400	Benjamin Della Rosa	River Crossing Signage and Website	$ 3,570	City Clerk
9/18/2023	2024-1287-02	Sacramento Area Council of Governments	River District - Sump 111 Improvements	$ 6,564,000	City Clerk
9/18/2023	2024-1287	Sacramento Area Council of Governments	River District - Sump 111 Improvements Project	$ 7,000,000	City Clerk
7/27/2022	PRC001378	Capitol Station dba The River District	River District Clean & Safe Program	$ 249,475	Finance
3/25/2022	PRC001378	Capitol Station dba The River District	River District Clean & Safe Program Date: 3/24/2022	$ 249,475	Finance
4/22/2021	PRC001378	Capitol Station dba The River District	River District Clean and Safe Program	$ 249,475	Finance
4/1/2022	2021-1291-01	Capital Station District dba the River District	River District Hot Shot	$ 90,000	City Clerk
7/1/2021	2021-1291	Capitol Station District dba The River District	River District Hot Shot	$ 60,000	City Clerk
5/5/2021	PRC001189	Capitol Station District dba the River District	River District Hot Shot Date: 5/3/21	$ 50,000	Finance
12/14/2021	2021-1362	TJR Resources, Inc.	River District Park (Rebid)	$ 556,760	City Clerk
12/14/2021	2021-1362	TJR Resources, Inc.	River District Park (Rebid)	$ 556,760	City Clerk
1/20/2022	2021-1362-01	TJR Resources, Inc.	River District Park (Rebid)	$ 563,728	City Clerk
3/25/2022	2021-1362-02	TJR Resources, Inc.	River District Park (Rebid)	$ 588,596	City Clerk
5/4/2022	2021-1362-03	TJR Resources, Inc.	River District Park (Rebid)	$ 590,719	City Clerk
6/3/2022	2021-1362-04	TJR Resources, Inc.	River District Park (Rebid)	$ 597,200	City Clerk
6/3/2022	2021-1362-04	TJR Resources, Inc.	River District Park (Rebid)	$ 597,200	City Clerk
3/3/2026	PRC002693	Corgan Associates, Inc.	River District Specific Plan	$ 799,831	
3/1/2024	PRC002693	Cooper, Robertson & Partners Architects, LLP	River District Specific Plan Update	$ 799,831	Finance
9/18/2023	2024-1287-01	Sacramento Area Council of Governments	River District -Sump 111 Improvements	$ 6,564,000	City Clerk
12/1/2021	2021-1314	SKW El Camino LLC	River Oaks Marketplace	$ -	City Clerk
12/1/2021	2021-1314	SKW El Camino LLC	River Oaks Marketplace	$ -	City Clerk
12/1/2021	2021-1318	SKW EL CAMINO LLC	River Oaks Marketplace	$ -	City Clerk
12/1/2021	2021-1318	SKW EL CAMINO LLC	River Oaks Marketplace	$ -	City Clerk
1/23/2024	2021-1318-01	SKW G Camino LLC	River Oaks Marketplace	$ -	City Clerk
1/23/2024	2021-1318-01	SKW G Camino LLC	River Oaks Marketplace	$ -	City Clerk
5/3/2023	2023-0466	Zanjero, Inc.	River Water Supply Analysis	$ 45,870	City Clerk
10/5/2022	2019-1109-02	Diversified Restaurant Concepts dba River City Queen	Riverfront License Agreement for River City Queen	$ -	City Clerk
6/11/2025	2025-0583	Diversified Restaurant Concepts dba River City Queen	Riverfront License Agreement for River City Queen	$ -	City Clerk
2/1/2022	2022-0129	DOKKEN ENGINEERING	RIVERSIDE BLVD REHABILITATION	$ 249,314	City Clerk
2/19/2025	PRC003395	Azevedo s Landscape and Maintenance, Inc.	Riverside Pocket Streetscapes Maintenance	$ 126,180	Finance
2/24/2024	PRC002174	Azevedo s Landscape Maintenance	Riverside Pocket Streetscapes Maintenance Date: 02/06/2024	$ 111,700	Finance
7/8/2024	PRC002174	Azevedo s Landscape Maintenance	Riverside Pocket Streetscapes Maintenance Date: 06/26/2024	$ 129,700	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/27/2022	PRC000814	New Image Landscape Company	Riverside Pocket Streetscapes Maintenance Date: 1/25/2022	$ 196,132	Finance
2/10/2023	PRC002174	Azevedo s Landscape and Maintenance, Inc.	Riverside-Pocket Streetscapes Maintenance	$ 129,700	Finance
2/23/2021	PRC000814	NEW IMAGE LANDSCAPE COMPANY	Riverside-Pocket STSS Maint	$ 196,132	Finance
2/26/2021	PRC000813	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Riverview Streetscapes Maint	$ 203,310	Finance
2/20/2026	PRC004058	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Riverview Streetscapes Maint	$ 193,040	Public Works Department
2/24/2023	PRC002175	Azevedo s Landscape and Maintenance, Inc.	Riverview Streetscapes Maintenance	$ 246,660	Finance
1/28/2025	PRC002175	Azevedo s Landscape and Maintenance, Inc.	Riverview Streetscapes Maintenance Date: 01/23/2025	$ 246,660	Finance
2/24/2024	PRC002175	Azevedo s Landscape Maintenance	Riverview Streetscapes Maintenance Date: 02/06/2024	$ 228,660	Finance
7/8/2024	PRC002175	Azevedo s Landscape Maintenance	Riverview Streetscapes Maintenance Date: 06/26/2024	$ 246,660	Finance
1/27/2022	PRC000813	Azevedo s Landscape and Maintenance	Riverview Streetscapes Maintenance Date: 1/25/2022	$ 203,310	Finance
8/1/2022	2022-0671	Versaterm Public Safety INC.	RMS and CAD System Maintenance and Support	$ 5,500,000	City Clerk
8/1/2023	2022-0671-01	Versaterm Public Safety Inc.	RMS and CAD System Maintenance and Support	$ 5,650,000	City Clerk
5/28/2025	2025-0524	Stantec Consulting Services, Inc.	Ro bla Park Restroom	$ 35,000	City Clerk
7/1/2024	2024-1051	Robla School District	Ro bla Transportation Agreement for Youth Programs	$ 12,000	City Clerk
7/23/2021	PRC000358	Custom Agronomic Solutions	Roadside and Ditch Weed Abatement Maintenance	$ 145,000	Finance
5/25/2021	PRC000358	CUSTOM AGRONOMIC SOLUTIONS, INC.	Roadside and Ditch Weed Abatement Maintenance	$ 136,500	Finance
5/19/2022	PRC001869	Custom Agronomics Solutions, Inc.	Roadsides & Ditches Weed Abatement Maintenance	$ 136,500	Finance
6/9/2024	PRC001869	Custom Agronomics Solutions, Inc.	Roadsides & Ditches Weed Abatement Maintenance Date: 06/05/2024	$ 136,500	Finance
6/8/2023	PRC001869	Custom Agronomics Solutions, Inc.	Roadsides & Ditches Weed Abatement Maintenance Date: 06/06/2023	$ 136,500	Finance
7/17/2025	PRC003737	TruGreen	Roadsides & Ditches Weed Abatement Streetscapes Maintenance	$ 132,940	Finance
12/10/2024	2024-1565	Vogel Traffic Services, Inc., dba EZ Liner	Roadway Maintenance Equipment	$ 453,862	City Clerk
7/22/2022	PRC001567	Robert Hayes dba Creative Projection Services	Robert Hayes D1 Movie Nights Date: 6/15/22	$ 4,575	Finance
11/1/2022	2022-0997-01	Sacramento Tree Foundation	Robert T. Matsui Waterfront Park - Hanami Line Project Agreement	$ 482,000	City Clerk
8/10/2021	2021-0917	Roberts Family Development Center/Sierra Health Foundation	Roberts Family Dev. Center	$ 450,000	City Clerk
3/1/2021	2021-1414	Roberts, Greg (Evans)	Roberts, Greg v. City (Evans)	$ 5,000	City Clerk
11/1/2023	2023-1472	Sierra Asphalt Inc.	Robertson Community Center South Parking Lot Resurfacing Upgrades	$ 309,963	City Clerk
10/2/2023	2023-1298	The Public Restroom Company	Robertson Park Restroom Building Purchase and Installation	$ 267,521	City Clerk
10/3/2023	2023-1299	Saenz Landscape Construction Company	Robertson Park Restroom Renovation (Re bid)	$ 378,536	City Clerk
10/3/2023	2023-1299	Saenz Landscape Construction Company	Robertson Park Restroom Renovation (Re bid)	$ 378,536	City Clerk
10/3/2023	2023-1299	Saenz Landscape Construction Company	Robertson Park Restroom Renovation (Re bid)	$ 378,536	City Clerk
4/8/2024	2023-1299-01	Saenz Landscape Construction Company	Robertson Park Restroom Renovation (Re bid)	$ 390,658	City Clerk
8/2/2024	2023-1299-02	Saenz Landscape Construction Company	Robertson Park Restroom Renovation (Re bid)	$ 449,194	City Clerk
9/12/2024	2023-1299-03	Saenz Landscape Construction Company	Robertson Park Restroom Renovation (Re bid)	$ 486,462	City Clerk
7/14/2025	2023-1299-04	Saenz Landscape Construction Company	Robertson Park Restroom Renovation (Rebid)	$ 494,064	City Clerk
6/29/2021	2021-0710	Environmental Landscape Solutions	Robertson Park Softball Field Renovation Phase 1	$ 407,153	City Clerk
8/24/2021	2021-0710-01	Environmental Landscape Solutions	Robertson Park Softball Field Renovation Phase 1	$ 412,088	City Clerk
5/1/2021	2021-0441	Sacramento Housing and Redevelopment Agency (SHRA)	Robertson Sports Field Improvements	$ 277,146	City Clerk
5/1/2021	2021-0441	Sacramento Housing and Redevelopment Agency (SHRA)	Robertson Sports Field Improvements	$ 277,146	City Clerk
3/29/2023	2023-0359	Stantec Consulting Services, Inc.	Robla Community Park Restroom	$ 30,800	City Clerk
3/29/2023	2023-0359-01	Stantec Consulting, Inc.	Robla Community Park Restroom	$ 35,800	City Clerk
3/26/2021	2021-0301	Marina Landscape, Inc.	Robla Park Improvements	$ 136,050	City Clerk
5/21/2021	2021-0301-01	Marina Landscape, Inc.	Robla Park Improvements	$ 237,409	City Clerk
12/7/2021	2021-0301-02	Marina Landscape, Inc.	Robla Park Improvements	$ 251,155	City Clerk
1/29/2026	2026-0086	The Public Restroom Company	Robla Park Restroom	$ 10,872	City Clerk
6/13/2023	2023-0642	NR Development, Inc.	Robla Park Shade Canopies	$ 58,500	City Clerk
6/13/2023	2023-0642	NR Development, Inc.	Robla Park Shade Canopies	$ 58,500	City Clerk
7/1/2025	2025-0738	Robla School District	Robla Transportation Agreement for Summer and Spring ELOP	$ 12,000	City Clerk
6/30/2023	2023-0675	Robla School District	Robla Transportation Agreement for Youth Programs	$ 12,000	City Clerk
9/1/2021	2021-1284	Quinetiq	Robot Repair	$ 3,992	City Clerk
10/3/2025	PRC003893	Owen Equipment Sales	Rodder Parts and Nozzles	$ 10,000	Finance
12/18/2023	2024-0040	Sacramento Housing and Redevelopment Agency (SHRA)	Rodeway Inn Permanent Supportive Housing	$ 3,223,000	City Clerk
5/2/2025	2025-0452	Sacramento Municipal Utility District	ROE adjacent to Fire Station 16 to SMUD	$ 1,500	City Clerk
6/13/2024	2024-0868	Mountain Cascade Inc	ROE along Elkhorn Blvd to Mountain Cascade	$ 1,500	City Clerk
3/25/2025	2025-0274	EAH Inc.	ROE at 1900 Club Center Dr	$ -	City Clerk
9/26/2024	2024-1240	AcademySTAY	ROE at 811 Eleanor Ave to AcademySTAY	$ -	City Clerk
8/9/2022	2022-0783	Wallace Kuhl & Associates	ROE at Delta Shores for Wallace Kuhl & Associates	$ 1,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2024	2024-0944	Tri Point Homes Holding Inc	ROE at Magnolia Park to Tri Point Homes	$ 1,500	City Clerk
3/25/2025	2025-0507	Bellingham Marine	ROE at Miller Park Marina to Bellingham Marine	$ 1,500	City Clerk
5/29/2025	2025-0507-01	Bellingham Marine	ROE at Miller Park Marina to Bellingham Marine	$ 4,500	City Clerk
5/29/2025	2025-0507-01	Bellingham Marine	ROE at Miller Park Marina to Bellingham Marine	$ 4,500	City Clerk
11/8/2021	2021-1230	Ranger Pipelines, Inc	ROE at Robla Reservoir	$ -	City Clerk
5/8/2024	2024-0720	Ranger Pipelines, Inc	ROE at Robla Reservoir	$ -	City Clerk
2/7/2025	2025-0132	Subterra Construction	ROE at Sutter's Landing	$ -	City Clerk
3/4/2025	2025-0206	Arden Armory Affordable LP	ROE at Wood lake Park	$ 1,500	City Clerk
3/1/2023	2023-0371	Benson Fence	ROE for Benson Fence at B. Conlin Park	$ -	City Clerk
8/4/2023	2023-1124	Brightview Landscape Services, Inc	ROE for Brightview Mowing Area 5	$ -	City Clerk
8/10/2023	2023-1446	Brightview Landscape Services, Inc	ROE for Brightview Mowing Sojourner Truth Park	$ -	City Clerk
4/28/2022	2022-0387	Crawford & Associates Inc	ROE for Crawford at E.Commerce Way	$ 1,500	City Clerk
6/17/2022	2022-0603	Michels	ROE for Michels at Riverside and San Mateo	$ 1,500	City Clerk
12/2/2022	2022-1505	Pacific Gas & Electric (PG&E)	ROE for PG&E at Traction Ave & El Camino Ave	$ 1,500	City Clerk
6/4/2024	2024-0822	SMUD	ROE for SMUD at Freeport Reservoir	$ -	City Clerk
11/15/2022	2022-1185	SMUD	ROE for SMUD on Meadowview Blvd	$ 1,500	City Clerk
5/8/2024	2024-0719	SMUD	ROE for SMUD on vacant parcel behind Fire Station 16	$ 1,500	City Clerk
3/5/2023	2023-0332	TruGreen	ROE for TruGreen Area 5	$ -	City Clerk
6/11/2025	2025-0206-01	Bridge Housing Corporation	ROE to Bridge Housing	$ 1,500	City Clerk
5/22/2025	2025-0515	Crawford & Assoc. Inc	ROE to Crawford Inc at E Commerce 2025	$ 1,500	City Clerk
6/11/2025	2025-0515-01	Crawford & Assoc. Inc	ROE to Crawford Inc at E Commerce 2025	$ 1,500	City Clerk
4/11/2025	2025-0343	ENGEO Incorporated	ROE to ENGEO at Richfield Way	$ 1,500	City Clerk
10/23/2025	2025-4628	GEOCON	ROE to GEOCON at SVS	$ 1,500	City Clerk
6/30/2023	2023-0752	Natomas Unified School District	ROE to Natomas Unified at 3625 Fong Ranch Road	$ -	City Clerk
1/31/2022	2022-0108	Celik Engineering Corporation	ROE to replace water main serving State Property	$ 1,500	City Clerk
7/24/2025	2025-0753	SMUD	ROE to SMUD @ SWC of Freeport & Pocket Rd	$ -	City Clerk
8/22/2025	2025-0882	Soracco Inc	ROE to Soracco Inc at Front Street	$ -	City Clerk
8/7/2025	2025-0819	Soracco Inc	ROE to Soraccp Inc at Colfax Yard	$ -	City Clerk
3/4/2025	2025-0205	Stratus Engineering	ROE to Stratus Engineering at Colfax Yard	$ 1,500	City Clerk
8/17/2021	2021-0931	American Carports, Inc.	Rooney Garage Facility Carport SWAT Vehicle	$ 7,738	City Clerk
10/7/2021	2021-1120	American Carports, Inc.	Rooney Garage Facility Carport SWAT Vehicle	$ 4,230	City Clerk
3/26/2021	2020-3003-01	Saenz Landscape Construction Company	Roosevelt Park Restroom Replacement	$ 164,241	City Clerk
1/1/2025	2025-0042	Rigging for Rescue, LLC	Rope Rescue Training courses	$ 20,300	City Clerk
11/21/2025	PRC003955	Dewberry Engineers Inc.	Roseville Guardrail Phase 2 NOT-TO-EXCEED AMOUNT: $ 152,952.85	$ 152,953	Finance
5/20/2021	2017-1377-04	ICF JONES & STOKES, INC.	ROSEVILLE ROAD - ENVIRONMENTAL MONITORING	$ 1,831	City Clerk
11/30/2021	2018-0804-04	DOKKEN ENGINEERING	ROSEVILLE ROAD BRIDGE CHANNEL REPAIR	$ -	City Clerk
12/8/2022	2018-0804-05	DOKKEN ENGINEERING	ROSEVILLE ROAD BRIDGE CHANNEL REPAIR	$ -	City Clerk
1/1/2024	2024-0791	First Step Communities	Roseville Road Campus	$ 3,677,193	City Clerk
1/1/2025	2024-0791-01	First Step Communities	Roseville Road Campus	$ 3,677,193	City Clerk
4/1/2025	2024-0791-02	First Step Communities	Roseville Road Campus	$ 3,926,094	City Clerk
5/1/2025	2025-0449	First Step Housing DBA First Step Communities	Roseville Road Campus	$ 2,523,225	City Clerk
12/22/2025	2025-0449-01	First Step Housing DBA First Step Communitites	Roseville Road Campus	$ 2,633,225	City Clerk
11/18/2025	2025-4710	The Gathering Inn	Roseville Road Campus Operations, Northern Section	$ 2,774,818	City Clerk
5/9/2023	2023-0505	DEWBERRY ENGINEERS INC.	ROSEVILLE ROAD GUARDRAIL PROJECT	$ 14,587	City Clerk
9/7/2023	2023-1179	MIDSTATE BARRIER	ROSEVILLE ROAD GUARDRAIL PROJECT	$ 133,800	City Clerk
7/13/2022	2022-0694	State of California Department of Transportation	Roseville Road Safe Parking Lease	$ 5,012	City Clerk
10/1/2022	2022-1594	City of Roseville	Roseville Safety Barriers	$ 152,940	City Clerk
10/1/2022	2022-1594-01	City of Roseville	Roseville Safety Barriers	$ 152,940	City Clerk
10/21/2021	2021-1170	CITY OF ROSEVILLE	ROSEVILLE TRANSIT BUS PARKING AT SACRAMENTO VALLEY STATION	$ 1,500	City Clerk
10/6/2025	PRC003840	MILES TREASTER & ASSOCIATES	Round Tables North Natomas Community Center	$ 17,131	Finance
4/22/2024	2024-0666-01	Pro On Site, Inc.	Roush Propane (OEM) Parts and Repairs	$ 9,000	City Clerk
4/22/2024	2024-0666	Pro On Site, Inc.	Roush Propane Repair (OEM) Parts and Repairs	$ 5,000	City Clerk
4/28/2025	2025-0420	Zabble, Inc.	Route Review Contamination Monitoring and Record keeping	$ 9,000	City Clerk
6/22/2022	PRC001903	STATEWIDE TRAFFIC SAFETY & SIGNS, INC	RPM & Object Markers	$ 249,999	Finance
6/21/2025	PRC003610	R.S. HUGHES CO, INC.	RS HUGHES - PPE	$ 160,000	Finance
4/1/2025	2025-0262	Mr. Security Camera Inc. DBA MSC Integration	RSW Code Enforcement - Illegal Dumping Surveillance System	$ 300,000	City Clerk
4/1/2025	2025-0262-01	Mr. Security Camera Inc. DBA MSC Integration	RSW Code Enforcement - Illegal Dumping Surveillance System	$ 340,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/1/2025	2025-0262-02	Mr. Security Camera Inc. DBA MSC Integration	RSW Code Enforcement - Illegal Dumping Surveillance System	$ 340,000	City Clerk
1/1/2022	2022-0178	RT	RT POD MOU	$ 37,500	City Clerk
1/31/2024	2024-0118	One Diversified LLC	RTCC Video Wall	$ 600,000	City Clerk
3/1/2022	PRC001786	RAYNGUARD PROTECTIVE MATERIALS INC.	Rubber Sealant Products and Tools	$ 40,000	Finance
9/16/2021	2021-1049	Robrik, Inc.	Rubrik End User License Agreement (EULA)	$ -	City Clerk
11/17/2021	2021-1260	Runnin for Rhett Foundation	Run Because You Can FY22 Special Event Grant	$ 1,400	City Clerk
3/27/2024	2024-0292	Regional Water Authority	RWA Leak Free Sacramento	$ 300,000	City Clerk
8/7/2023	2024-0261	Regional Water Authority	RWEP Turf Replcement	$ 146,194	City Clerk
7/1/2022	2022-0646	Sacramento Regional Transit District	RydeFreeRT Student Transit Pass Agreement	$ 1,000,000	City Clerk
5/21/2025	2022-0646-01	SACRAMENTO REGIONAL TRANSIT DISTRICT	RydeFreeRT STUDENT TRANSIT PASS AGREEMENT	$ 2,250,000	City Clerk
9/27/2021	2022-0179	Sacramento Regional Transit District	RydeFreeRT Student Transit Pass Agreemetn	$ 750,000	City Clerk
10/3/2023	PRC002525	S & S FENCE CO., INC.	S&S FENCE CO ON-CALL FENCING SERVICES AGREEMENT	$ 249,999	Finance
4/1/2022	2022-0312	New York State	S&S Worldwide - Cooperative Award 23006 / Contract PC67565	$ 36,000	City Clerk
5/12/2022	2022-0446	Generis Enterprise Technology Limited	SAAS - Generis	$ -	City Clerk
6/24/2025	2022-0446-01	Generis Enterprise Technology Limited	SAAS - Generis CARA platform	$ -	City Clerk
6/29/2022	2022-0647	Active Network, LLC	SaaS Maintenance & Support	$ -	City Clerk
6/3/2022	PRC001882	SACRAMENTO AREA BICYCLE ADVOCATES	SABA CD3 Pops in the Park 2022	$ 900	Finance
6/3/2022	PRC001883	SACRAMENTO AREA BICYCLE ADVOCATES	SABA CD6 Food Truck Mania	$ 1,000	Finance
6/2/2023	2023-0592	Meraki Logic, Inc.	Sac Brunch Fest FY23 Special Event Grant	$ 4,200	City Clerk
8/3/2022	PRC002022	PRO Youth and Families, Inc.	Sac Builds Skills 2 Careers Grant	$ 143,751	Finance
2/25/2021	2021-0211	Luis Lupercio	Sac CLASS Teacher Extension - George Simm CC	$ 14,168	City Clerk
2/9/2021	2020-2826-02	Nikole Salinas	Sac CLASS Teacher Extension - Joe Mimms Jr. Hagginwood CC	$ 34,560	City Clerk
2/9/2021	2020-2766-03	Tocher Kuykendall	Sac CLASS Teacher Extension - Pannell Meadowview CC	$ 34,560	City Clerk
1/1/2022	2022-0396	Health Community Forum for Greater Sacramento dba Sacramento Covered	Sac Covered PSA - Rehousing Services	$ 150,000	City Clerk
1/1/2022	2022-0396-01	Health Community Forum for Greater Sacramento dba Sacramento Covered	Sac Covered- Rehousing Services PSA	$ 150,000	City Clerk
1/1/2023	C2022-0396-02	Health Community Forum for Greater Sacramento dba Sacramento Covered	Sac Covered- Rehousing Services PSA	$ 150,000	City Clerk
2/4/2021	PRC001304	CALIFORNIA DATA COLLABORATIVE	SAC Membership Agreement SEE and NDA	$ -	City Clerk
6/2/2022	2022-0537	ST Productions, LLC	Sac Waterfront Festival FY23 Special Event Grant	$ 4,200	City Clerk
6/1/2021	2021-0576	Economic Modeling, LLC (dba "Emsi")	Sac Workforce Skills Analysis	$ 150,000	City Clerk
11/19/2024	2025-0007	SCF-2100 Q St Owner. LLC; 21.00 Q St T)C 1 Owner. LLC: 2100 Q St TIC 2 Owner, LLC: 2100 Q St T1C N Owner,LLC	SacBee South Townhomes	$ -	City Clerk
11/19/2024	2025-0007	SCF-2100 Q St Owner. LLC; 21.00 Q St T)C 1 Owner. LLC: 2100 Q St TIC 2 Owner, LLC: 2100 Q St T1C N Owner,LLC	SacBee South Townhomes	$ -	City Clerk
11/19/2024	2025-0007	SCF-2100 Q St Owner. LLC; 21.00 Q St T)C 1 Owner. LLC: 2100 Q St TIC 2 Owner, LLC: 2100 Q St T1C N Owner,LLC	SacBee South Townhomes	$ -	City Clerk
4/15/2023	2023-0377	Greater Sacramento Urban League	SacBuildsSkills2Careers Internship Program	$ 128,610	City Clerk
1/18/2022	2023-0102	Sacramento Chinese Community Service Center	SacBuildsSkills2Careers Internship Program	$ 67,251	City Clerk
12/6/2022	2022-1522	Sacramento Youth Center	SacBuildsSkills2Careers Internship Program	$ 58,273	City Clerk
3/20/2024	2024-0670	Nicole Quinn	SACH Curriculum	$ 4,999	City Clerk
4/5/2022	2022-0317	Sacramento Asian Pacific Chamber of Commerce	SaclEDC Small Business Utilization Program	$ 682,000	City Clerk
4/5/2022	2022-0317-01	Sacramento Asian Pacific Chamber of Commerce	SaclEDC Small Business Utilization Program	$ 682,000	City Clerk
4/5/2022	2022-0317-02	Sacramento Asian Pacific Chamber of Commerce	SaclEDC Small Business Utilization Program	$ 682,000	City Clerk
4/5/2022	2022-0317-03	Sacramento Asian Pacific Chamber of Commerce	SaclEDC Small Business Utilization Program	$ 682,000	City Clerk
9/24/2024	2024-1266	Hunt & Sons, LLC	SACOG Joint Purchasing Agreement - Fuel	$ 32,000,000	City Clerk
9/24/2024	2024-1249	Hunt & Sons Inc.	SACOG Joint Purchasing Agreement - Lubricants	$ 250,000	City Clerk
4/1/2021	2021-0381	Visit Sacramento - Sacramento 365	Sacramento 365	$ 40,000	City Clerk
10/21/2024	PRC003252	SACRAMENTO CONVENTION & VISITORS BUREAU	Sacramento 365 (Visit Sacramento) & City of Sacramento Annual Support	$ 15,000	Finance
9/26/2025	PRC003884	SACRAMENTO CONVENTION & VISITORS BUREAU	Sacramento 365 (Visit Sacramento) & City of Sacramento Annual Support	$ 82,886	Finance
8/30/2021	PRC000594	Sacramento Convention and Visitors Bureau dba Visit Sacramento	Sacramento 365 (Visit Sacramento) Marketing and Annual Support	$ 360,000	Finance
2/13/2023	PRC000594	Sacramento Convention and Visitors Bureau dba Visit Sacramento	Sacramento 365 (Visit Sacramento) Marketing and Annual Support	$ 360,000	Finance
1/5/2024	PRC000594	Sacramento Convention and Visitors Bureau dba Visit Sacramento	Sacramento 365 (Visit Sacramento) Marketing and Annual Support	$ 360,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/28/2021	2020-0251-01	Theodore Scott Femenella	Sacramento Artist-in Residence	$ 20,000	City Clerk
2/18/2021	2020-0313-01	Aliyah Sidqe	Sacramento Artist-in-Residence	$ 20,000	City Clerk
2/16/2021	2020-0221-01	David Loret de Mola	Sacramento Artist-in-Residence	$ 20,000	City Clerk
1/19/2021	2020-1128-01	Janine Mapurunga	Sacramento Artist-in-Residence	$ 20,000	City Clerk
2/9/2021	2020-0302-01	Richard Falcon	Sacramento Artist-in-Residence	$ 20,000	City Clerk
2/10/2021	2020-0215-01	Square Root Academy	Sacramento Artist-in-Residence	$ 20,000	City Clerk
2/9/2021	2020-0298-01	Yolanda Reyes	Sacramento Artist-in-Residence	$ 10,000	City Clerk
8/5/2021	2020-0313-02	Aliyah Sidge	Sacramento Artist-in-Residence (Sac AIR)	$ 20,000	City Clerk
7/30/2021	2020-0215-02	Square Root Academy	Sacramento Artist-in-Residence (Sac AIR)	$ 20,000	City Clerk
8/2/2021	2021-0885	College for Certain ll, LLC	Sacramento Aspire School	$ -	City Clerk
8/2/2021	2021-0885	College for Certain ll, LLC	Sacramento Aspire School	$ -	City Clerk
11/19/2024	2024-1452	SCF-2100 Q St Owner, LLC; 2100 Q St TIC 1 Owner, LLC: 2100 Q St TIC 2 Owner, LLC: 2100 Q St TIC N Owner,LLC	Sacramento Bee	$ -	City Clerk
11/19/2024	2024-1452	SCF-2100 Q St Owner, LLC; 2100 Q St TIC 1 Owner, LLC: 2100 Q St TIC 2 Owner, LLC: 2100 Q St TIC N Owner,LLC	Sacramento Bee	$ -	City Clerk
5/29/2024	2022-0261-20	Economic & Planning Systems, Inc.	Sacramento Capitol Area Revenue Analyses	$ 40,000	City Clerk
4/1/2025	2025-0396	Council of American Islamic Relations, Sacramento Valley/Central California (CAIR SV/CC)	Sacramento Centered on Racial Equity (SCORE) Initiative Grant Agreement	$ 100,000	City Clerk
10/6/2021	2021-1139	University Enterprises, Inc	Sacramento Child Development Center	$ -	City Clerk
10/6/2021	2021-1139	University Enterprises, Inc	Sacramento Child Development Center	$ -	City Clerk
3/15/2024	PRC002667	B2K Social Ventures, LLC ./Third Plateau	Sacramento Children's Fund Strategic Planner	$ 249,895	Finance
7/1/2025	2025-4663	Arabic Language Education for Everyone, Inc.	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 75,000	City Clerk
7/1/2025	2025-4582	Campus Life Connection	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 389,176	City Clerk
7/1/2025	2025-4592	Code 4 Hood Edu	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 75,000	City Clerk
7/1/2025	2025-4583	Communication and Education Organization for Development	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 75,000	City Clerk
7/1/2025	2025-4547	Food Literacy Center	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 1,038,382	City Clerk
7/1/2025	2025-4591	La Familia Counseling Center	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 1,080,000	City Clerk
7/1/2025	2025-4589	Lao Family Community Development, Inc.	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 1,200,000	City Clerk
7/1/2025	2025-4595	Pro Youth and Families, Inc.	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 1,005,826	City Clerk
7/1/2025	2025-4584	Project Optimism	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 414,396	City Clerk
7/1/2025	2025-4631	Roberts Family Development Center	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 731,326	City Clerk
7/1/2025	2026-0206	Sacramento County Office of Education	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 724,329	City Clerk
7/1/2025	2025-4593	Sacramento LGBT Community Center	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 414,396	City Clerk
7/1/2025	2025-4541	Sacramento Literacy Foundation	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 419,396	City Clerk
7/1/2025	2025-4541	Sacramento Literacy Foundation	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 419,396	City Clerk
7/1/2025	2025-4590	Sierra Service Project	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 1,199,333	City Clerk
7/1/2025	2025-4588	Starting Point for Refugee Children	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 75,000	City Clerk
7/1/2025	2025-4594	Waking the Village	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 700,000	City Clerk
7/1/2025	2025-4701	We Can Work it Out Inc.	Sacramento Children's Fund 2025-2028 Grant Agreement	$ 75,000	City Clerk
1/22/2025	2025-0119	Herum Crabtree Suntag	Sacramento City Redevelopment Agency Successory Agency (RASA) Legal Services Agreement	$ 40,000	City Clerk
4/23/2021	2017-0219-03	Rider Levett Bucknall	Sacramento Community Center Theater Renovation Project	$ 2,288,870	City Clerk
2/2/2023	2017-0219-04	Rider Levett Bucknall	Sacramento Community Center Theater Renovation Project	$ 2,308,870	City Clerk
8/1/2024	2017-0219-05	Rider Levett Bucknall	Sacramento Community Center Theater Renovation Project	$ 2,312,140	City Clerk
1/25/2021	2017-0912-07	Hunt Construction Group, Inc.	Sacramento Convention Center Expansion and Renovation Project	$ 188,716,583	City Clerk
3/25/2021	2017-0912-08	Hunt Construction Group, Inc.	Sacramento Convention Center Expansion and Renovation Project	$ 189,207,799	City Clerk
6/7/2022	2017-0912-11	Hunt Construction Group, Inc.	Sacramento Convention Center Expansion and Renovation Project	$ 192,973,231	City Clerk
1/31/2023	2017-0912-12	Hunt Construction Group, Inc.	Sacramento Convention Center Expansion and Renovation Project	$ 193,395,428	City Clerk
4/2/2021	2017-0634-12	Populous, Inc.	Sacramento Convention Center Renovation and Expansion	$ 15,096,604	City Clerk
2/1/2021	2017-0635-06	Rider Levett Bucknall	Sacramento Convention Center Renovation and Expansion	$ 3,321,555	City Clerk
2/2/2023	2017-0635-07	Rider Levett Bucknall	Sacramento Convention Center Renovation and Expansion	$ 3,301,555	City Clerk
8/1/2024	2017-0635-08	Rider Levett Bucknall	Sacramento Convention Center Renovation and Expansion	$ 3,298,285	City Clerk
4/2/2021	2019-0695-03	ADR Environmental Group, Inc.	Sacramento Convention Center Theater Renovation	$ 220,840	City Clerk
10/1/2023	2024-1125	WEAVE, INC	Sacramento County Law Enforcement Survivor Collaborative	$ -	City Clerk
7/1/2022	2022-0669	County of Sacramento	Sacramento County Regional Threat Assessment Center	$ 650,000	City Clerk
4/22/2025	2025-0385	The County of Sacramento	Sacramento County Wildlife Services MOU	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/11/2025	2025-0386	The County of Sacramento	Sacramento County Wildlife Services MOU	$ -	City Clerk
7/29/2021	2019-1542-09	Healthy Community Forum for the Greater Sacramento Region dba Sacramento Covered	Sacramento Covered MSA	$ 7,592,447	City Clerk
2/23/2022	PRC001699	RUNYON SALTZMAN, INC.	Sacramento COVID-19 Vaccination Campaign	$ 1,000,000	Finance
7/1/2025	2022-0503-01	SAFCA	Sacramento East Levee Improvement Project	$ 2,500	City Clerk
12/31/2024	2022-0890-02	SAFCA	Sacramento East Levee Improvement Project	$ 3,000	City Clerk
8/2/2024	2022-0928-02	SAFCA	Sacramento East Levee Improvement Project	$ 1,000	City Clerk
12/31/2024	2022-0928-03	SAFCA	Sacramento East Levee Improvement Project	$ 1,500	City Clerk
12/31/2024	2022-0931-02	SAFCA	Sacramento East Levee Improvement Project	$ 2,700	City Clerk
10/5/2022	2022-1011	SAFCA	Sacramento East Levee Improvement Project	$ 2,200	City Clerk
10/5/2022	2022-1029	SAFCA	Sacramento East Levee Improvement Project	$ 1,500	City Clerk
10/27/2022	2022-1088	SAFCA	Sacramento East Levee Improvement Project	$ 128,784	City Clerk
12/31/2024	2022-1088-02	SAFCA	Sacramento East Levee Improvement Project	$ 36,205	City Clerk
12/21/2022	2022-1576	SAFCA	Sacramento East Levee Improvement Project	$ 11,600	City Clerk
9/1/2023	2023-1159	SAFCA	Sacramento East Levee Improvement Project	$ 3,300	City Clerk
12/31/2024	2024-0665-01	SAFCA	Sacramento East Levee Improvement Project	$ 7,235	City Clerk
7/1/2025	2025-0820	SAFCA	Sacramento East Levee Improvement Project	$ 3,000	City Clerk
11/19/2021	2021-1277	SAFCA	Sacramento East Levee Improvement Project /Fee acquisition	$ 700	City Clerk
9/9/2021	2021-1013	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 4,000	City Clerk
9/9/2021	2021-1023	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 2,100	City Clerk
9/9/2021	2021-1024	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 1,100	City Clerk
9/9/2021	2021-1025	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 1,400	City Clerk
9/9/2021	2021-1026	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 3,400	City Clerk
9/9/2021	2021-1027	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 1,000	City Clerk
9/9/2021	2021-1028	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 1,300	City Clerk
9/9/2021	2021-1078	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 1,000	City Clerk
11/19/2021	2021-1338	SAFCA	Sacramento East Levee Improvement Project /Flood Control Easement	$ 2,200	City Clerk
2/16/2021	2021-0500	Sacramento Housing & Redevelopment Agency	Sacramento Emergency Rental Assistance (SERA) 2 (federal funding portion)	$ 15,270,934	City Clerk
12/1/2024	2025-0681	Public Works Alliance	Sacramento EMS Corps Program - CA Opportunity Youth Apprenticeship (COYA)	$ 684,000	City Clerk
8/20/2024	2024-1129	GREENLATINOS	SACRAMENTO EQUITABLE AND RESILIENT URBAN FOREST PROGRAM	$ 1,000,000	City Clerk
8/20/2024	2024-1129	GREENLATINOS	SACRAMENTO EQUITABLE AND RESILIENT URBAN FOREST PROGRAM	$ 1,000,000	City Clerk
3/21/2023	2023-0321	Sacramento Metropolitan Air Quality Management District	Sacramento EV Blueprint Phase || Car Share Proceeds to SMAQMD	$ 340,000	City Clerk
2/1/2023	2023-0135	Sacramento Metropolitan Air Quality Management District	Sacramento EV Blueprint Phase || SMAQMD EVSE Contribution	$ 595,404	City Clerk
10/10/2024	2024-1293	Jones & Lamberti Builders	Sacramento EV Blueprint Phase 2 Infrastructure Project	$ 533,654	City Clerk
10/10/2024	2024-1293-01	Jones & Lamberti Builders	Sacramento EV Blueprint Phase 2 Infrastructure Project	$ 549,705	City Clerk
10/10/2024	2024-1294	Jones & Lamberti Builders	Sacramento EV Blueprint Phase 2 Infrastructure Project- Del Paso Heights Library	$ 369,962	City Clerk
10/10/2024	2024-1294	Jones & Lamberti Builders	Sacramento EV Blueprint Phase 3 Infrastructure Project- Del Paso Heights Library	$ 369,962	City Clerk
5/6/2025	2025-0465	OCMI, Inc.	Sacramento EV Blueprint Phase 4 Construction Management Services	$ 53,440	City Clerk
4/29/2025	2025-0433	Jones & Lamberti Builders	Sacramento EV Blueprint Phase 4 Infrastructure Project	$ 651,625	City Clerk
4/29/2025	2025-0433-01	Jones & Lamberti Builders	Sacramento EV Blueprint Phase 4 Infrastructure Project	$ 661,399	City Clerk
6/13/2025	2025-0619	COLLINS ELECTRICAL COMPANY INC.	SACRAMENTO EV BLUEPRINT PHASE 5B-VALLEY HI-NORTH LAGUNA	$ 169,775	City Clerk
6/18/2025	2025-0599	NFB ENGINEERING, INC.	SACRAMENTO EV BLUEPRINT PHASE 5B-VALLEY HI-NORTH LAGUNA	$ 136,885	City Clerk
6/18/2025	2025-0598	COLLINS ELECTRICAL COMPANY INC.	SACRAMENTO EV BLUEPRINT PHASE 5C-GARCIA BEND	$ 138,076	City Clerk
6/25/2025	2025-0631	NFB ENGINEERING, INC.	SACRAMENTO EV BLUEPRINT PHASE 5C-GARCIA BEND	$ 202,489	City Clerk
6/25/2025	2025-1631-01	NFB ENGINEERING, INC.	SACRAMENTO EV BLUEPRINT PHASE 5C-GARCIA BEND	$ 10,697	City Clerk
4/22/2024	2024-0662	North Natomas Jibe	Sacramento EV Blueprint Phase II eBike Lending Program	$ -	City Clerk
6/14/2023	2023-0650-01	Sacramento Public Library Authority	Sacramento EV Blueprint Phase II eBike Lending Program	$ -	City Clerk
10/7/2024	2024-1361	UC Davis, Institute for Transportation Studies	Sacramento EV Blueprint Phase II Evaluation NDA	$ -	City Clerk
6/14/2023	2023-0650	Sacramento Public Library Authority	Sacramento EV Blueprint Phase ll eBike Lending Program	$ -	City Clerk
2/5/2024	2024-0086	North Star Construction & Engineering, Inc.	Sacramento EV Blueprint- Vehicle Charger Project Phase 1	$ 868,000	City Clerk
2/5/2024	2024-0086-01	North Star Construction & Engineering, Inc.	Sacramento EV Blueprint- Vehicle Charger Project Phase 1	$ 947,151	City Clerk
7/8/2024	2024-0974	Blue Gonella Manley	Sacramento Film + Media Film Grant	$ 10,000	City Clerk
6/27/2024	2024-0923	Kathryn E. Kasic dba Metamorph Films, LLC	Sacramento Film + Media Film Grant	$ 5,000	City Clerk
6/13/2024	2024-0864	Access Sacramento	Sacramento Film + Media Grant Funding	$ 10,000	City Clerk
6/19/2025	2025-0602	Access Sacramento	Sacramento Film + Media Grant Funding	$ 10,000	City Clerk
6/19/2025	2025-0603	Algo Bueno Productions	Sacramento Film + Media Grant Funding	$ 10,000	City Clerk
3/3/2025	2025-0199	Brig ht Coast Productions	Sacramento Film + Media Grant Funding	$ 10,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/27/2025	2025-0192	Continental Drift Media Productions, Inc.	Sacramento Film + Media Grant Funding	$ 10,000	City Clerk
6/19/2025	2025-0604	Hayhoe Studios LLC	Sacramento Film + Media Grant Funding	$ 10,000	City Clerk
2/27/2025	2025-0188	Mutual Housing	Sacramento Film + Media Grant Funding	$ 5,000	City Clerk
6/15/2023	2023-0667	Continental Drift Media Production	Sacramento Film + Media Grant Program	$ 10,000	City Clerk
6/15/2023	2023-0725	Dawn Spinella Films	Sacramento Film + Media Grant Program	$ 10,000	City Clerk
6/15/2023	2023-0722	Digital Curanderas Production, LLC	Sacramento Film + Media Grant Program	$ 10,000	City Clerk
6/15/2023	2023-0749	Ross-Campbell Inc.	Sacramento Film + Media Grant Program	$ 5,000	City Clerk
3/23/2022	2022-0255	Continental Drift Media Productions	Sacramento Film and Media Grant	$ 5,000	City Clerk
3/20/2024	2024-0235	Digital Curanderas Production LLC	Sacramento Film and Media Grant	$ 5,000	City Clerk
3/9/2022	2022-0205	Juan Berumen	Sacramento Film and Media Grant	$ 5,000	City Clerk
3/18/2022	2022-0241	MadPix Films, Inc.	Sacramento Film and Media Grant	$ 2,500	City Clerk
3/30/2022	2022-0292	Orchard Fort, LLC	Sacramento Film and Media Grant	$ 5,000	City Clerk
3/12/2024	2024-0203	Bright Coast Productions	Sacramento Film and Media Grant Funding	$ 10,000	City Clerk
3/20/2024	2024-0236	Cecilia Cathy Romo dba Algo Bueno Productions	Sacramento Film and Media Grant Funding	$ 10,000	City Clerk
3/12/2024	2024-0211	Continental Drift Media Productions, Inc.	Sacramento Film and Media Grant Funding	$ 10,000	City Clerk
2/15/2023	2023-0192	Access Sacramento	Sacramento Film and Media Grant Program	$ 10,000	City Clerk
1/14/2022	2022-0068	Digital Curanderas Productions LLC	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
1/18/2022	2022-0071	Emend the Mass Media Group	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
7/18/2022	2022-0701	Goodsides LLC	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
2/15/2023	2023-0216	Hidden Temple Films LLC	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
6/20/2022	2022-0607	Leslie Silver	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
3/30/2022	2022-0291	Marcus Johnson	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
6/16/2022	2022-0590	Muganzo Entertainment	Sacramento Film and Media Grant Program	$ 2,500	City Clerk
2/15/2023	2023-0214	Muganzo Entertainment	Sacramento Film and Media Grant Program	$ 10,000	City Clerk
1/12/2022	2022-0046	On Native Ground	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
2/15/2023	2023-0191	Status Quill Productions	Sacramento Film and Media Grant Program	$ 10,000	City Clerk
6/9/2022	2022-0562	Title 8 Productions, LLC	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
6/16/2022	2022-0586	UpKindness Inc, dba The Atrium	Sacramento Film and Media Grant Program	$ 5,000	City Clerk
1/25/2022	2022-0092	Emend the Mass Media Group	Sacramento Film and Media Post Production Grant Program	$ 2,500	City Clerk
6/7/2021	PRC001432	Sundberg IV Investigations	Sacramento Fire Background Investigations	$ 240,000	Finance
12/1/2022	2004-0094-07	MP Holdings, LLC / McClellan Business Park, LLC	Sacramento Fire Department - CA-TF7 Urban Search & Rescue Building Lease	$ 713,498	City Clerk
12/1/2023	2004-0094-08	MP Holdings, LLC / McClellan Business Park, LLC	Sacramento Fire Department - CA-TF7 Urban Search & Rescue Building Lease	$ 713,498	City Clerk
12/1/2021	2004-0094-06	MP Holdings, LLC	Sacramento Fire Department - Urban Search & Rescue	$ 713,498	City Clerk
12/1/2024	2004-0094-04	McClellan Realty, LLC	Sacramento Fire Department (CA-TF7) Urban Search & Rescue	$ 839,503	City Clerk
12/1/2024	2004-0094-05	McClellan Realty, LLC	Sacramento Fire Department (CA-TF7) Urban Search & Rescue	$ 839,503	City Clerk
6/24/2024	PRC002919	Sundberg IV Investigations	Sacramento Fire Department Background Investigations	$ 245,000	Finance
4/24/2024	2024-0103	Bell Marine	Sacramento Fire Department Indemnity and Hold Harmless Agreement	$ -	City Clerk
5/1/2024	2024-0795	Twin Rivers School Disctrict	Sacramento Fire Department Indemnity and Hold Harmless Agreement	$ -	City Clerk
10/24/2025	PRC002919	Sundberg IV Investigations	Sacramento Fire Dept. Background Investigations Date: 09/29/2025	$ 600,000	Finance
1/25/2021	2020-3568-01	916 Ink	Sacramento Healthy HeART & Mind	$ 22,250	City Clerk
1/25/2021	2020-3595-01	Aliyah Sidqe	Sacramento Healthy HeART & Mind	$ 22,250	City Clerk
1/25/2021	2020-3606-01	Cynthia Speakman	Sacramento Healthy HeART & Mind	$ 12,250	City Clerk
1/25/2021	2020-3642-01	Greater Sacramento Urban League for SAYS	Sacramento Healthy HeART & Mind	$ 22,250	City Clerk
1/25/2021	2020-3570-01	Jamie Ross	Sacramento Healthy HeART & Mind	$ 22,250	City Clerk
1/25/2021	2020-3575-01	Sascha Molina	Sacramento Healthy HeART & Mind	$ 22,250	City Clerk
1/25/2021	2020-3569-01	Theatre for Children, Inc.	Sacramento Healthy HeART & Mind	$ 22,250	City Clerk
4/5/2021	2021-0332	3 Point 0 Inc. dba Studio T	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
4/5/2021	2021-0338	3 Point 0 Inc. dba Studio T	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
4/1/2021	2021-0334	916 Ink	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
3/23/2021	2021-0336	Alexis Firsty	Sacramento Healthy Heart and Mind	$ 4,500	City Clerk
3/18/2021	2021-0282	Betsaida LeBron dba Improv Betsaida LLC	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
3/16/2021	2021-0296	Crystal Ruiz	Sacramento Healthy Heart and Mind	$ 4,500	City Clerk
3/22/2021	2021-0298	Cynthia Speakman	Sacramento Healthy Heart and Mind	$ 4,500	City Clerk
5/5/2021	2021-0472	Freedom Bound Collective dba Sol Collective	Sacramento Healthy Heart and Mind	$ 4,500	City Clerk
4/20/2021	2021-0444	Greater Sacramento Urban League for SAYS (Sacramento Area Youth Speaks)	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
4/13/2021	2021-0382	Jamie Ross	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/14/2021	2021-0391	Kimberley Edington	Sacramento Healthy Heart and Mind	$ 4,500	City Clerk
1/28/2021	2020-3747-01	La Familia Counseling Center	Sacramento Healthy HeART and Mind	$ 150,000	City Clerk
3/31/2021	2020-3747-02	La Familia Counseling Center	Sacramento Healthy Heart and Mind	$ 150,000	City Clerk
4/14/2021	2021-0397	Nu Art Education Inc. dba Northern California School of Arts	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
4/1/2021	2021-0333	Sascha Alashawn Molina	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
4/1/2021	2021-0369	Sommer Hayes	Sacramento Healthy Heart and Mind	$ 6,000	City Clerk
1/29/2021	2020-3629-01	Studio T Urban Dance Academy	Sacramento Healthy HeART and Mind	$ 22,250	City Clerk
3/22/2021	2021-0297	Teatro Nagual	Sacramento Healthy Heart and Mind	$ 9,000	City Clerk
4/14/2021	2021-0390	Theatre for Children, Inc.	Sacramento Healthy Heart and Mind	$ 4,500	City Clerk
4/22/2021	2021-0419	Theodore Scott Femenella	Sacramento Healthy Heart and Mind	$ 4,500	City Clerk
1/25/2021	2020-3607-01	Alexis Firsty	Sacramento Healthy HeARTs & Mind	$ 12,250	City Clerk
1/25/2021	2020-3644-01	Kimberley Edington	Sacramento Healthy HeARTs & Mind	$ 12,250	City Clerk
1/25/2021	2020-3603-01	Nu Art Education dba Northern California School of the Arts	Sacramento Healthy HeARTs & Mind	$ 24,500	City Clerk
10/1/2025	2025-4602	Sacramento History Alliance	Sacramento History Alliance Agreement	$ 2,783,250	City Clerk
7/1/2022	2012-0977-04	Sacramento History Alliance	Sacramento History Alliance Operating Agreement	$ 150,000	City Clerk
7/1/2023	2012-0977-05	Sacramento History Alliance	Sacramento History Alliance Operating Agreement	$ 150,000	City Clerk
7/1/2024	2012-0977-06	Sacramento History Alliance	Sacramento History Alliance Operating Agreement	$ 150,000	City Clerk
7/1/2025	2012-0977-07	Sacramento History Alliance	Sacramento History Alliance Operating Agreement	$ 12,500	City Clerk
7/1/2022	2022-0977-04	Sacramento History Alliance	Sacramento History Alliance Operating Agreement	$ 150,000	City Clerk
7/17/2023	2012-0977-06	Sacramento History Alliance	Sacramento History Alliance Operating Agreement - 6th amendment	$ -	City Clerk
11/3/2022	2022-1112	County of Sacramento	Sacramento History Museum	$ 108,000	City Clerk
8/16/2021	2021-0923	County of Sacramento	Sacramento History Musuem	$ 108,000	City Clerk
2/1/2024	2024-0170	Sacramento Municipal Utility District (SMUD)	Sacramento Home Energy Equity Pilot	$ -	City Clerk
7/28/2021	PRC001274	Cascadia Partners	Sacramento Housing Development and	$ 234,290	Finance
5/23/2022	PRC001274	Cascadia Partners	Sacramento Housing Development and	$ 600,000	Finance
11/30/2023	2023-1575	Sacramento Iceland	Sacramento Iceland Forgiveable Loan Agreement	$ 1,233,990	City Clerk
11/30/2023	2023-1574	Sacramento Iceland	Sacramento Iceland Loan Agreement	$ 125,000	City Clerk
3/8/2022	2022-0297	Sacramento Asian-Pacific Chamber of Commerce	Sacramento Inclusive Economic Development Collaborative Minority Business Assistance Recovery Kickstart	$ 2,818,000	City Clerk
3/8/2022	2022-0297-01	Sacramento Asian-Pacific Chamber of Commerce	Sacramento Inclusive Economic Development Collaborative Minority Business Assistance Recovery Kickstart	$ 2,818,000	City Clerk
2/10/2025	2025-0156	Alan Ware DBA AMW Design	Sacramento Innovation Ecosystem Building Grants	$ 57,906	City Clerk
2/10/2025	2025-0156-01	Alan Ware DBA AMW Design	Sacramento Innovation Ecosystem Building Grants	$ 57,906	City Clerk
2/20/2025	2025-0201	Alchemist CDC	Sacramento Innovation Ecosystem Building Grants	$ 88,100	City Clerk
3/15/2025	2025-0259	CLEANSTART, INC.	Sacramento Innovation Ecosystem Building Grants	$ 100,000	City Clerk
4/30/2025	2025-0513	UP Kindness, INC dba THE Atrium 916	Sacramento Innovation Ecosystem Building Grants	$ 50,000	City Clerk
10/3/2023	2023-1508	StartupSac	Sacramento Innovation Ecosystem Grant - StartupSac	$ 86,680	City Clerk
10/3/2023	2023-1508-01	StartupSac	Sacramento Innovation Ecosystem Grant - StartupSac	$ 86,680	City Clerk
1/24/2025	2025-0112	25th & Jazz, LLC	Sacramento Innovation Event Grant - 25th & Jazz	$ 14,700	City Clerk
4/18/2024	2024-0674	CleanStart Inc	Sacramento Innovation Grant	$ 59,250	City Clerk
12/31/2024	2024-0674-01	CleanStart Inc.	Sacramento Innovation Grant	$ 59,250	City Clerk
1/11/2024	2024-0045	Sacramento Black Chamber of Commerce	Sacramento Innovation Grant Program	$ 240,000	City Clerk
1/11/2024	2024-0045-01	Sacramento Black Chamber of Commerce	Sacramento Innovation Grant Program	$ 240,000	City Clerk
1/24/2024	2024-0085	SDW Consulting and Training, LLC	Sacramento Innovation Grant Program	$ 15,000	City Clerk
12/13/2023	2023-1708-01	Justina Martino DBA Art Tonic	Sacramento Innovation Grant Program - Artistic Pathways	$ 15,000	City Clerk
10/25/2023	2023-1507	California Capital Small Business Financial Development Corporation	Sacramento Innovation Grant Program - California Capital	$ 15,000	City Clerk
1/2/2024	2024-0079	CALIFORNIA ASIAN AMERICAN PROFESSIONAL SOCIETY, INC.	Sacramento Innovation Grant Program - Events	$ 15,000	City Clerk
11/30/2023	2023-1671	California Black Chamber of Commerce	Sacramento Innovation Grant Program - Events	$ 15,000	City Clerk
10/3/2023	2023-1340	Design Sacramento DBA Capitol Creative Alliance	Sacramento Innovation Grant Program - Events	$ 15,000	City Clerk
6/3/2024	2024-0842	Hacker Lab EDU	Sacramento Innovation Grant Program - Events	$ 15,000	City Clerk
6/3/2024	2024-0842-01	Hacker Lab EDU	Sacramento Innovation Grant Program - Events	$ 15,000	City Clerk
10/3/2023	2023-1437	Tipsy Putt, LLC	Sacramento Innovation Grant Program - Pitch and Putt	$ 15,000	City Clerk
10/3/2023	2023-1367	HumanBulb	Sacramento Innovation Grant Program - Startup World Cup	$ 15,000	City Clerk
10/24/2023	2023-1473	Alchemist CDC	Sacramento Innovation Grant Program-Alchemist	$ 145,600	City Clerk
12/13/2023	2023-1708	JUSTINA MARTINO DBA ART TONIC	Sacramento Innovation Grant Program-Artistic Pathways	$ 15,000	City Clerk

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10/31/2023	2023-1503	University Enterprises Inc (dba)Sacramento State Sponsored Research,	Sacramento Innovation Grant Program-University Enterprises Inc (dba)Sacramento State Sponsored Research,	$ 14,200	City Clerk
1/13/2025	2025-0041	StartupSac	Sacramento Innovation Incubator and Accelerator Contract - StartupSac	$ 57,304	City Clerk
5/30/2025	2025-0582	University Enterprises, Inc	Sacramento Innovation Incubator and Accelerator Contract - University Enterprises, Inc	$ 99,560	City Clerk
10/5/2023	2023-1342	Federal Bureau of Investigation	Sacramento Joint Terrorism Task Force (JTTF)	$ -	City Clerk
5/29/2025	2025-0292-01	GHD INC	SACRAMENTO LAST MILE CONNECTIVITY	$ -	City Clerk
5/29/2025	2025-0292-01	GHD INC	SACRAMENTO LAST MILE CONNECTIVITY	$ -	City Clerk
7/7/2025	2025-0292-02	GHD INC	SACRAMENTO LAST MILE CONNECTIVITY	$ 899,013	City Clerk
12/15/2025	2025-0292-04	GHD INC	SACRAMENTO LAST MILE CONNECTIVITY	$ 988,579	City Clerk
3/25/2025	2025-0292	GHD INC.	SACRAMENTO LAST MILE CONNECTIVITY	$ 899,013	City Clerk
8/15/2025	2025-0292-03	GHD INC.	SACRAMENTO LAST MILE CONNECTIVITY	$ 899,013	City Clerk
4/1/2022	2022-0932-01	Sacramento LGBT Community Center	Sacramento LGBT - STEP	$ 290,075	City Clerk
11/1/2022	2022-1111	Sacramento Pride Properties, Inc	Sacramento LGBTQ Community Center Subrecipient Agreement	$ 1,000,000	City Clerk
11/2/2023	PRC002606	Fairbank, Maslin, Maullin, Metz & Associates (FM3)	Sacramento Library Parcel Tax Renewal Survey	$ 45,250	Finance
8/8/2022	PRC001993	Blankinship & Associates, Inc.	SACRAMENTO MARINA AND MILLER PARK TECHNICAL SUPPORT	$ 22,000	Finance
5/10/2023	PRC001993	Blankenship & Associates, Inc._	Sacramento Marina and Miller Park Technical Support PN#M17500000 Date: 5/3/2023	$ 29,600	Finance
5/21/2025	PRC001993	Blankenship & Associates, Inc._	Sacramento Marina and Miller Park Technical Support PN#M17500000 Date: 5/8/2025	$ 66,900	Finance
5/1/2025	2025-0483	Moffatt & Nichol	Sacramento Marina Dock Assessment	$ 24,000	City Clerk
9/8/2022	2022-0944	S&S Fence Company	Sacramento Marina Project	$ 49,825	City Clerk
11/18/2022	2022-1470	Sacramento Masters	Sacramento Masters Rental of City Pools 2023	$ -	City Clerk
10/6/2025	PRC003829	Opticos Design, Inc.	Sacramento Missing Middle Housing Codification NOT-TO-EXCEED AMOUNT: $99,845	$ 99,845	Finance
7/1/2023	2024-1029-01	U.S Small Business Administration	Sacramento Neighborhood Equity Initiative	$ 300,000	City Clerk
7/1/2023	2024-1029	U.S. Small Business Administration	Sacramento Neighborhood Equity Initiative	$ 300,000	City Clerk
3/1/2021	2019-0372-03	State of California Natural Resources Agency	Sacramento Northern Parkway & Bike Trail Enhancement	$ -	City Clerk
3/1/2021	2019-0372-03	State of California Natural Resources Agency	Sacramento Northern Parkway & Bike Trail Enhancement	$ -	City Clerk
5/17/2024	2022-0261-19	Economic & Planning Systems	Sacramento Northpoint Finance Plan	$ 45,000	City Clerk
3/8/2022	2016-0819-60	EPS	Sacramento Northpoint Finance Plan	$ 45,000	City Clerk
12/20/2022	2023-0013	Newbold Worldwide, Inc. dba Mercenary Creative Group	Sacramento Office of Arts and Culture Annual Report	$ 15,000	City Clerk
7/19/2023	PRC002466	4 Brothers Entertainment LLC dba	Sacramento Party Jumps Council District 1 Events	$ 1,093	Finance
5/19/2023	PRC002250	4 Brothers Entertainment LLC dba	Sacramento Party Jumps Council District 3 Events	$ 825	Finance
2/25/2022	2020-0250-01	Andrew Michael Bell (Andru Defeye)	Sacramento Poet Laureate	$ 16,000	City Clerk
4/23/2021	2021-0437	S. M. Ruland, Inc.	Sacramento Regional Driver Training Facility Furniture	$ 9,222	City Clerk
7/1/2022	2022-0803-01	Support for Actively Rising Youth	Sacramento Regional Firefighter Memorandum of Understanding FY 23	$ 18,500	City Clerk
7/1/2022	2022-0803	Support for Actively Rising Youth	Sacramento Regional Firefighter Memorandum of Understanding FY23	$ 18,500	City Clerk
7/1/2023	2023-0426	Support for Actively Rising Youth	Sacramento Regional Firefighter Memorandum of Understanding FY24	$ 18,500	City Clerk
7/1/2024	2024-1007	Support for Actively Rising Youth	Sacramento Regional Firefighter Memorandum of Understanding FY25	$ 22,500	City Clerk
7/1/2025	2025-0684	Support for Actively Rising Youth	Sacramento Regional Firefighter Memorandum of Understanding FY26	$ 22,500	City Clerk
9/1/2021	2021-1126	Solution For At Risk Youth	Sacramento Regional Firefighter Youth Academy Memorandum of Understanding	$ 75,000	City Clerk
12/28/2021	2021-1126-01	Solution for at Risk Youth	Sacramento Regional Firefighter Youth Academy Memorandum of Understanding	$ 75,000	City Clerk
6/1/2023	2023-1119	County of Sacramento	Sacramento Regional Threat Assessment Center	$ 774,250	City Clerk
4/1/2024	2024-1054	County of Sacramento	Sacramento Regional Threat Assessment Center	$ 672,600	City Clerk
2/17/2021	2021-0212	Regional Water Authority	Sacramento Regional Water Bank, Phase 2	$ 190,000	City Clerk
4/9/2021	2021-0406	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
4/9/2021	2021-0407	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
4/9/2021	2021-0408	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
4/9/2021	2021-0409	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
4/9/2021	2021-0410	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
4/9/2021	2021-0411	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
4/9/2021	2021-0412	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
4/9/2021	2021-0413	SAFCA	Sacramento River East Levee Improvement Project/Right of Entry	$ -	City Clerk
7/28/2023	2022-0035-04	WOOD RODGERS	SACRAMENTO RIVER PARKWAY	$ 711,161	City Clerk
12/1/2023	2022-0035-05	WOOD RODGERS	SACRAMENTO RIVER PARKWAY	$ -	City Clerk
1/4/2022	2022-0035	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ 645,311	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/17/2022	2022-0035-02	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ -	City Clerk
3/21/2023	2022-0035-03	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ 700,661	City Clerk
11/19/2024	2022-0035-06	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ -	City Clerk
11/19/2024	2022-0035-06	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ -	City Clerk
6/2/2025	2022-0035-08	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ 751,301	City Clerk
7/7/2025	2022-0035-09	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ 751,301	City Clerk
12/2/2025	2022-0035-10	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ 776,301	City Clerk
1/26/2026	2022-0035-11	WOOD RODGERS, INC	SACRAMENTO RIVER PARKWAY	$ 776,301	City Clerk
3/28/2022	2022-0035-01	WOOD RODGERS, INC.	SACRAMENTO RIVER PARKWAY	$ -	City Clerk
2/25/2025	2022-0035-07	WOOD RODGERS, INC.	SACRAMENTO RIVER PARKWAY	$ 751,301	City Clerk
8/20/2024	2024-1113	PSOMAS	SACRAMENTO RIVER PARKWAY - MAPPING	$ 2,000	City Clerk
7/19/2021	2021-0866	STATE OF CALIFORNIA - CALTRANS	SACRAMENTO RIVER PARKWAY PRELIMINARY - PROGRAM SUPPLEMENT F188	$ 1,550,000	City Clerk
6/18/2022	2022-0504	Armand Ruby Consulting	Sacramento River Source Water Protection Program Pesticides Advisor	$ 114,000	City Clerk
6/3/2024	2024-0928	Armand Ruby Consulting	Sacramento River Source Water Protection Program Pesticides Advisor	$ 120,000	City Clerk
6/17/2024	2024-0928-01	Armand Ruby Consulting	Sacramento River Source Water Protection Program Pesticides Advisor	$ 120,000	City Clerk
2/15/2022	2019-1369-02	Carollo Engineers, Inc.	Sacramento River Water Treatment Plant Expansion CEQA & Permitting	$ 5,141,680	City Clerk
5/23/2023	2019-1369-03	Carollo Engineers, Inc.	Sacramento River Water Treatment Plant Expansion CEQA & Permitting	$ 5,641,410	City Clerk
10/23/2024	2019-1369-05	Carollo Engineers, Inc.	Sacramento River Water Treatment Plant Expansion CEQA & Permitting	$ 14,842,592	City Clerk
5/23/2025	2025-0520	Elite Power, Inc.	Sacramento River Water Treatment Plant Lighting Retrofit	$ 190,086	City Clerk
12/24/2025	2025-0520-01	Elite Power, Inc.	Sacramento River Water Treatment Plant Lighting Retrofit	$ 217,831	City Clerk
10/22/2024	2024-1393	Starr Consulting	Sacramento River Watershed Sanitary Survey 2025 Update	$ 200,000	City Clerk
10/22/2024	2024-1393-01	Starr Consulting	Sacramento River Watershed Sanitary Survey 2025 Update	$ 200,000	City Clerk
2/1/2021	2020-1239-01	WET	Sacramento Riverfront	$ 35,000	City Clerk
11/4/2025	PRC003914	Incremental Development Alliance	Sacramento Small Scale Development Bootcamp NOT-TO-EXCEED AMOUNT: $17,750	$ 17,750	Finance
11/15/2024	2024-1420	PLACE Initiatives	Sacramento Small-Developer Boot Camp Incubator Program Grant Agreement	$ 25,000	City Clerk
1/1/2026	2024-0165-01	Deanna Sesso, dba Complex Grill	Sacramento Softball Cafe Lease Assignment Agreement	$ 200,000	City Clerk
3/1/2021	2021-0224	Saenz Landscape Construction Company	Sacramento Softball Complex Irrigation Improvements	$ 47,724	City Clerk
8/1/2025	2025-0851	Senior Softball USA	Sacramento Softball Complex Sponsorship Agreement	$ -	City Clerk
11/30/2021	2020-0113-03	NICHOLS CONSULTING ENGINEERS (NCE)	SACRAMENTO SPECIFICATIONS UPDATE	$ -	City Clerk
8/1/2025	2025-0793	California State University, Sacramento	Sacramento State Data Transfer and Use Agreement	$ -	City Clerk
8/25/2021	PRC000996	ProProse LLC dba Sagent	Sacramento Stormwater Quality Partnership (SSQP) Outreach	$ 199,965	Finance
9/21/2022	PRC000996	ProProse LLC dba Sagent	Sacramento Stormwater Quality Partnership (SSQP) Outreach	$ 314,965	Finance
7/23/2023	PRC000996	ProProse LLC dba Sagent	Sacramento Stormwater Quality Partnership (SSQP) Outreach	$ 544,965	Finance
2/19/2025	PRC000996	ProProse LLC dba Sagent	Sacramento Stormwater Quality Partnership (SSQP) Outreach	$ 584,915	Finance
8/20/2025	2025-0876	S. Groner Associates, Inc.	Sacramento Stormwater Quality Partnership (SSQP) Outreach	$ 150,000	City Clerk
3/16/2023	PRC002192	ProProse LLC dba Sagent	SACRAMENTO STORMWATER QUALITY PARTNERSHIP (SSQP) QUANTITATIVE	$ 32,120	Finance
8/14/2021	PRC000977	Uptown Studios	Sacramento Stormwater Quality Partnership (SSQP) Trash	$ 80,000	Finance
5/9/2022	PRC000977	Uptown Studios	Sacramento Stormwater Quality Partnership (SSQP) Trash	$ 89,418	Finance
4/8/2022	2022-0340	Sacramento Swim Club	Sacramento Swim Club Rental of North Natomas Aquatics Complex 2022	$ -	City Clerk
11/7/2022	2022-1473	Sacramento Synchronized Swim Team	Sacramento Synchronized Swim Team Rental of City Pools 2023	$ -	City Clerk
9/10/2021	2021-1018	Sacramento Synchronized Swim Team	Sacramento Synchronized Swim Team Rental of Clunie Pool 2021	$ -	City Clerk
4/22/2022	2022-0373	Sacramento Synchronized Swim Team	Sacramento Synchronized Swim Team Rental of Clunie Pool 2022	$ -	City Clerk
7/29/2025	2024-1130-04	WSP USA, INC	SACRAMENTO TRANSPORATION ADAPTATION PLAN	$ 699,520	City Clerk
8/20/2024	2024-1130	WSP USA INC.	SACRAMENTO TRANSPORTATION ADAPTATION PLAN	$ 699,520	City Clerk
2/27/2025	2024-1130-02	WSP USA, INC	SACRAMENTO TRANSPORTATION ADAPTATION PLAN	$ -	City Clerk
5/29/2025	2024-1130-03	WSP USA, INC	SACRAMENTO TRANSPORTATION ADAPTATION PLAN	$ -	City Clerk
9/24/2025	2024-1130-05	WSP USA, INC	SACRAMENTO TRANSPORTATION ADAPTATION PLAN	$ 699,520	City Clerk
11/21/2025	2024-1130-06	WSP USA, INC	SACRAMENTO TRANSPORTATION ADAPTATION PLAN	$ 698,770	City Clerk
12/16/2024	2024-1130-01	WSP USA, INC.	SACRAMENTO TRANSPORTATION ADAPTATION PLAN	$ -	City Clerk
2/24/2026	2024-1130-07	WSP USA, Inc.	Sacramento Transportation Adaptation Plan	$ 698,770	City Clerk
2/24/2026	2024-1130-07	WSP USA, Inc.	Sacramento Transportation Adaptation Plan	$ 698,770	City Clerk
4/29/2024	2024-0687	SACRAMENTO REGIONAL TRANSIT DISTRICT	SACRAMENTO TRANSPORTATION ADAPTATION PLAN - MOU	$ -	City Clerk
1/2/2024	2024-0238	STATE OF CALIFORNIA - CALTRANS	SACRAMENTO TRANSPORTATION ADAPTION PLAN - RESTRICTED GRANT AGREEMENT	$ 730,209	City Clerk
1/2/2024	2024-0688	STATE OF CALIFORNIA - CALTRANS	SACRAMENTO TRANSPORTATION ADAPTION PLAN - RESTRICTED GRANT AGREEMENT	$ 730,209	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/12/2024	2024-0184-01	AIM CONSULTING, INC	SACRAMENTO URBAN FOREST PLAN	$ -	City Clerk
2/7/2025	2024-0184-02	AIM CONSULTING, INC	SACRAMENTO URBAN FOREST PLAN	$ -	City Clerk
3/3/2024	2024-0184	AIM CONSULTING, INC.	SACRAMENTO URBAN FOREST PLAN	$ 48,926	City Clerk
3/11/2024	PRC002730	FAIRBANK, MASLIN, MAULLIN, METZ & ASSOC	Sacramento Vacant Property Tax Measure Survey Research	$ 24,900	Finance
6/21/2021	2021-0687	El Dorado County Transit Authority, a JPA	Sacramento Valley Station - El Dorado Transit bus bay license agreement	$ 1,500	City Clerk
6/21/2021	2021-0687-01	El Dorado County Transit Authority, a JPA	Sacramento Valley Station - El Dorado Transit First Amendment to License Agreement	$ -	City Clerk
5/15/2025	2024-0158-04	WSP USA, INC	SACRAMENTO VALLEY STATION GOVERNANCE/OPERATIONS	$ -	City Clerk
10/17/2024	2024-0158-02	WSP USA, INC	SACRAMENTO VALLEY STATION GOVERNANCE/OPERATIONS RECOMMENDATIONS	$ -	City Clerk
2/20/2024	2024-0158	WSP USA, INC.	SACRAMENTO VALLEY STATION GOVERNANCE/OPERATIONS RECOMMENDATIONS	$ 1,055,408	City Clerk
5/6/2024	2024-0158-01	WSP USA, INC.	SACRAMENTO VALLEY STATION GOVERNANCE/OPERATIONS RECOMMENDATIONS	$ -	City Clerk
1/27/2025	2024-0158-03	WSP USA, INC.	SACRAMENTO VALLEY STATION GOVERNANCE/OPERATIONS RECOMMENDATIONS	$ 1,069,640	City Clerk
2/4/2021	PRC000370	Environmental Science Associates	Sacramento Valley Station Master Plan	$ 55,810	Finance
6/8/2021	2016-1397-16	PERKINS + WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ -	City Clerk
3/11/2022	2016-1397-17	PERKINS + WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ -	City Clerk
11/17/2022	2016-1397-18	PERKINS + WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ -	City Clerk
9/5/2023	2016-1397-19	PERKINS + WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ -	City Clerk
11/22/2023	2016-1397-20	PERKINS + WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ -	City Clerk
12/16/2024	2016-1397-21	PERKINS + WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ -	City Clerk
1/14/2025	2016-1397-22	PERKINS + WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ 4,062,361	City Clerk
12/4/2025	2016-1397-23	PERKINS+WILL, INC.	SACRAMENTO VALLEY STATION PHASE 3B MASTER PLAN	$ 4,062,361	City Clerk
5/21/2024	2023-1278-01	FBD VANGUARD CONSTRUCTION	SACRAMENTO VALLEY STATION PLATFORM REPAIR PROJECT	$ 1,752,963	City Clerk
8/1/2024	2023-1278-02	FBD VANGUARD CONSTRUCTION	SACRAMENTO VALLEY STATION PLATFORM REPAIR PROJECT	$ 1,754,468	City Clerk
10/26/2024	2023-1278-03	FBD VANGUARD CONSTRUCTION	SACRAMENTO VALLEY STATION PLATFORM REPAIR PROJECT	$ 1,754,392	City Clerk
9/19/2023	2023-1278	FBD VANGUARD CONSTRUCTION, INC.	SACRAMENTO VALLEY STATION PLATFORM REPAIR PROJECT	$ 1,750,000	City Clerk
10/20/2022	2017-1282-01	BikeHub, a California corporation	Sacramento Valley Station, BikeHub First Amendment to License Agreement	$ 5	City Clerk
10/1/2021	2021-1116	Youth Leadership Institute	Sacramento Youth Commission Training and Development	$ 10,000	City Clerk
9/1/2023	2021-0801-02	Community Initiatives	Sacramento Youth Development Grant Fund Agreement Extension	$ 220,000	City Clerk
7/1/2023	2021-0721-02	3Strands Global Foundation	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 225,000	City Clerk
7/1/2023	2021-0946-01	City Year Inc.	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 200,000	City Clerk
7/1/2023	2021-0742-02	East Bay Asian Youth Center	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 280,000	City Clerk
7/1/2023	2021-0748-01	North State Building Industry Association Foundation	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 350,000	City Clerk
7/1/2023	2021-0743-02	PHCC of California Educational Foundation	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 349,122	City Clerk
7/1/2023	2021-0732-02	RelMAGINE Mack Road Foundation	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 200,000	City Clerk
7/1/2023	2021 0839-02	Sacramento Youth Center	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 150,000	City Clerk
7/1/2023	2021-0883-01	Self-Awareness and Recovery	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 200,000	City Clerk
7/1/2023	2021-0754-02	Waking the Village	Sacramento Youth Development Plan Fund Grant Agreement Extension	$ 350,000	City Clerk
3/15/2021	2021-0257	Sacramento Zoological Society	Sacramento Zoo Animal Care Services Grant Agreement	$ 1,129,000	City Clerk
4/8/2021	1997-0021-10	Sacramento Zoological Society	Sacramento Zoo Partnership Agreement	$ -	City Clerk
7/1/2022	1997-0021-11	Sacramento Zoological Society	Sacramento Zoo Partnership Agreement	$ -	City Clerk
7/1/2025	97-021-12	Sacramento Zoological Society	Sacramento Zoo Partnership Agreement	$ -	City Clerk
7/1/2023	2021-0753-02	Sierra Nevada Journey	SacramentoYouthDevelopmentPlanFundGrantAgreementExtension	$ 365,000	City Clerk
9/20/2024	2024-1230	4th Wall Filmworks, LLC	Sacramentp Film + Media Grant Funding	$ 10,000	City Clerk
8/17/2022	2022-0805	Sacramento Regional Transit District	SacRT Bus & Light Rail Sale Agreement	$ 3	City Clerk
8/17/2022	2022-0805	Sacramento Regional Transit District	SacRT Bus & Light Rail Sale Agreement	$ 3	City Clerk
1/3/2025	2025-0034	Sacramento Regional Transit	SacRT loading platform at SVS	$ -	City Clerk
1/31/2023	PRC002148	UNDER LOCK & KEY, INC	SACY REKEY PROJECT	$ 50,000	Finance
9/19/2023	PRC002148	UNDER LOCK & KEY, INC	SACY REKEY PROJECT Date: July 15, 2023	$ 50,000	Finance
5/28/2024	PRC002548	Excel Fitness Solutions	SACY-Building 20 Gym Equipment Maintenance and Repair as needed Date: May 23, 2024	$ 5,000	Finance
9/5/2023	PRC002548	EXCEL FITNESS SOLUTION, LLC	SACY-Building 20 Gym Equipment Maintenance and Repair as needed AGREEMENT TERM: 1 Year	$ 5,000	Finance
4/2/2021	2021-0373	PRO Youth & Families, INC	SacYouthWorks Spring Cycle	$ 362,045	City Clerk
5/4/2021	2021-0744-01	PRO Youthand Family	SacYouthWorks Summer 2021	$ 360,000	City Clerk
5/4/2021	2021-0744	PRO Youthland Family	SacYouthWorks Summer 2021	$ 360,000	City Clerk
1/1/2023	2023-0142	Information Pending	SacYouthWorks: Futures - Youth & Family Underage Cannabis Prevention, and Outreach	$ 718,101	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/4/2023	2023-1235	Masoom Sadiq dba Cigarette City Plus	Sadiq, Masoom dba Cigarette City Plus v. City	$ 4,627	City Clerk
8/6/2021	2021-1416	Saeteurn, Cheng	Saeteurn, Cheng v. City	$ 175,000	City Clerk
1/12/2022	2022-0070	SAFCA	SAFCA Natomas Levee Improvement/Reach A	$ 24,353	City Clerk
4/18/2023	2023-0418	SAFCA	SAFCA Natomas Reach A	$ 2,500	City Clerk
1/7/2022	2022-0067	SAFCA	SAFCA/Reach I Levee Improvments	$ 24,500	City Clerk
7/1/2021	2022-0266	County of Sacramento, Dept. of Child, Family and Adult Services	SAFE Center	$ 112,560	City Clerk
4/1/2023	2023-0373-01	Siemens Industry Inc.	SAFE Credit Union Performing Arts Center Door Holds	$ 154,425	City Clerk
12/20/2023	2023-0762-01	Johnson Controls Fire Protection LP	Safe Off and Bypass Services for Alarm Services	$ 95,601	City Clerk
7/12/2024	2023-0762-02	Johnson Controls Fire Protection LP	Safe Off and Bypass Services for Alarm Services	$ 170,606	City Clerk
6/20/2022	2022-0604	FEHR & PEERS	SAFE STREETS FOR ALL GRANT	$ 99,908	City Clerk
3/1/2023	2023-0206-01	First Step Communities	Safegrounds FY23	$ 3,287,452	City Clerk
9/14/2022	PRC001357	First Step Housing	Safegrounds I02000252 Date: 9/6/2022	$ 4,064,454	Finance
11/15/2022	PRC001357	First Step Housing	Safegrounds I02000252 Date: 10/27/2022	$ 4,064,454	Finance
6/30/2023	2023-0762	Johnson Controls Fire Protection LP	Safe-Off and Bypass Services for Fire Alarm System in Ballroom B	$ 5,536	City Clerk
3/15/2022	2022-0368	City of Folsom	Safety Barriers	$ 155,000	City Clerk
3/1/2022	2022-0280	City of West Sacramento	Safety Barriers	$ 215,000	City Clerk
1/1/2024	2024-0872	City of Elk Grove	Safety Barriers and Trailer- Elk Grove	$ 154,850	City Clerk
1/1/2024	2024-1055	City of Elk Grove	Safety Barriers and Trailer- Elk Grove	$ 154,850	City Clerk
8/3/2022	PRC002014	Safety Center Incorporated	SAFETY TRAINING & CERTIFICATIONS	$ 214,260	Finance
9/19/2023	PRC002014	Safety Center Incorporated	SAFETY TRAINING & CERTIFICATIONS Date: July 1, 2023	$ 214,260	Finance
5/14/2025	PRC002014	Safety Center Incorporated	SAFETY TRAINING & CERTIFICATIONS Date: April 25, 2025	$ 214,260	Finance
12/6/2022	PRC002062	Advanced Chemical Transport, Inc.	Safety Training Implementation & Management	$ 230,000	Finance
10/13/2023	PRC002062	Advanced Chemical Transport, Inc. dba	SAFETY TRAINING IMPLEMENTATION & MANAGEMENT Date: July 01, 2023	$ 230,000	Finance
6/26/2024	PRC002062	Advanced Chemical Transport, Inc.	Safety Training Implementation & Management Date: 6.17.2024	$ 240,000	Finance
8/12/2024	PRC002014	Safety Center Incorporated	SAFETY TRAININGS AND CERTIFI CATION 434091 6005	$ 214,260	Finance
6/26/2024	PRC002014	Safety Center Incorporated	SAFETY TRAININGS AND CERTIFICATION 434091 6005 14001101 Date: 3/17/2024	$ 214,260	Finance
7/11/2022	PRC000668	Safety-Kleen Systems, Inc.	Safety-Kleen for Parts Washers	$ 75,000	Finance
2/1/2023	PRC000668	Safety-Kleen Systems, Inc	Safety-Kleen Parts Washer Service	$ 75,000	Finance
7/15/2024	PRC003063	Safety-Kleen Systems, Inc.	Safety-Kleen Parts Washer Service	$ 60,000	Finance
11/20/2025	PRC003613	SAFEWARE, INC.	SAFEWARE COOPERATIVE PURCHASES	$ 675,000	Finance
1/1/2023	2022-1570	Sage Eldercare Solutions LLC	Sage Eldercare Solutions for Triple-R 2027	$ 25,000	City Clerk
1/1/2023	2022-1570-01	Sage Eldercare Solutions LLC	Sage Eldercare Solutions for Triple-R 2027	$ 25,000	City Clerk
12/5/2022	PRC002125	T & R RESTORE	Sailor Bar Park Erosion Control Seeding	$ 14,704	Finance
8/11/2025	2025-0854	2000 16th St Associates, LP	Sakura	$ -	City Clerk
8/11/2025	2025-0854	2000 16th St Associates, LP	Sakura	$ -	City Clerk
11/24/2025	2025-4715	Hoang Vinh Hoang	Sale of 2260 Glen Ellen Circle	$ 475,000	City Clerk
5/2/2025	2025-0441	Sacramento Loaves & Fishes	Sale of Old Fire Station 14	$ 1,500	City Clerk
8/18/2023	2023-1065	Shih-Ying Tu and Jeffrey Tu, as trustees of the Tu Revocable Family Trust	Sale of Parcel at Freeport & 10th Ave	$ 2,500	City Clerk
6/21/2023	2023-0680	Greenberg Greenberg Faulk Partners	Sale of Parcel at Freeport & 11th Ave	$ 1,500	City Clerk
3/14/2024	2024-0216	Constance Locher Anderson and David F. Anderson	Sale of Parcel at Stoddard Street	$ 1,500	City Clerk
6/5/2023	2023-0651	914 Associates, LLC	Sale of Portion of Old Sacramento Service Court	$ -	City Clerk
6/5/2023	2024-1200	D&S Development, LLC	Sale of Portion of Old Sacramento Service Court	$ -	City Clerk
12/25/2025	2025-4800	Hmong Youth and Parent United (HYPU)	Sale of RASA Garden properties to HYPU	$ -	City Clerk
5/8/2025	2025-0479	Anthem 905 S Holdings Limited Partnership	Sale of Rice Alley Parcel	$ 162,000	City Clerk
2/24/2023	2023-0213	Edward M. and Jannie L. Chow	Sale of Rice Alley Parcel	$ 35,000	City Clerk
6/28/2022	2019-0684-04	Visionary Integration Professional (VIP)	Sales Force 311 technical service	$ 4	City Clerk
6/29/2021	2019-0684-03	Visionary Integration Professional (VIP)	Sales Force 311- Technical Service	$ 100,000	City Clerk
6/28/2023	2019-0684-05	Visionary Integration Professional (VIP)	Salesforce 311	$ 350,000	City Clerk
6/19/2024	2019-0684-06	Visionary Integration Professional (VIP)	SalesForce 311-Technical service	$ 100,000	City Clerk
6/10/2021	2020-1555-01	Visionary Integration Professionals, LLC	Salesforce Business CRM Implementation Service	$ 163,250	City Clerk
9/12/2024	PRC003154	StackNexus, Inc.	Salesforce Implementation and Support Services	$ 440,000	Finance
1/11/2024	PRC002219	Ford Construction Company, Inc.	Salmonid Habitat Construction Upper River Bend Phase 1 Date: 1/4/2024	$ 3,498,402	Finance
5/31/2023	PRC002219	FORD CONSTRUCTION COMPANY, INC.	Salmonid Habitat Construction: Upper River Bend Pha se 1	$ 3,299,216	Finance
6/2/2022	2018-1140-25	SP Cramer Fish Sciences	Salmonid habitat restoration evaluation on the Lower American River	$ 7,248	City Clerk
2/9/2026	2026-0132	G.A. Technical Services, Inc.	Sam & Bonnie Pannell Community Center Standby Generator	$ 580,174	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/1/2021	2021-0870	Sacramento City Unified School District	Sam Brannan Summer Matters - Summer 2021	$ 33,749	City Clerk
6/1/2022	2023-0027	Sacramento City Unified School District	Sam Brannan Summer Matters - Summer 2022	$ 35,488	City Clerk
6/1/2022	2023-0027-01	Sacramento City Unified School District	Sam Brannan Summer Matters - Summer 2022	$ 32,960	City Clerk
6/19/2023	2023-1550	Sacramento City Unified School District	Sam Brannan Summer Matters, Summer 2023 and ASES 2023/24	$ 206,560	City Clerk
3/16/2023	2023-0287	DFS Flooring	Sam Pannell Community Center (Gym & Main Stage) Floor Replacement	$ 65,142	City Clerk
8/29/2025	2025-4562	Redbox LLC AND Peter M Saucerman, Susan J Twining, Trustees AND John C Webre, Jullie C Didion, Husband + Wife	Sample Alley	$ -	City Clerk
8/29/2025	2025-4562	Redbox LLC AND Peter M Saucerman, Susan J Twining, Trustees AND John C Webre, Jullie C Didion, Husband + Wife	Sample Alley	$ -	City Clerk
6/4/2024	2024-0852	San Juan Mutual Housing Associates, LP	San Juan Apartments	$ -	City Clerk
6/4/2024	2024-0852	San Juan Mutual Housing Associates, LP	San Juan Apartments	$ -	City Clerk
11/12/2025	PRC003937	NAZ & CO. dba TRUE BLUE AUTOMATION	SAN JUAN RESERVOIR RVSS & VFD REPLACEMENT	$ 120,000	Finance
6/2/2022	2022-0869	Sandoval, Stephanie	Sandoval, Stephanie v. City	$ -	City Clerk
12/1/2022	PRC002118	ADAM SARTAIN	Santa for D1 Santa in Natomas	$ 1,500	Finance
12/6/2021	2021-1304	Debencik & Hensley Event Management	Santa Parade FY22 Special Event Grant	$ 6,363	City Clerk
12/7/2023	2023-1601	Douglas Feed & Ranch Supply	Santa Parade FY24 Special Event Grant	$ 5,000	City Clerk
12/3/2024	2024-1483	Douglas Feed & Ranch Supply	Santa Parade FY25 Special Event Grant	$ 4,200	City Clerk
12/12/2025	2025-4760	Douglas Feed & Ranch Supply	Santa Parade FY26 Special Event Support Program Agreement	$ 5,000	City Clerk
4/24/2023	PRC002228	SACRAMENTO TREE FOUNDATION	Save the Elms Program	$ 5,000	Finance
2/24/2024	PRC002711	SACRAMENTO TREE FOUNDATION	Save the Elms Program	$ 5,000	Finance
4/24/2025	PRC003479	SACRAMENTO TREE FOUNDATION	Save The Elms Program NOT-TO-EXCEED AMOUNT: $5,000	$ 5,000	Finance
7/31/2025	PRC003773	SAVVIK	SAVVIK 5.11 Tactical	$ 90,000	Finance
10/29/2021	2021-1199	R3 Consulting Group, Inc.	SB 1383 Edible Food Stakeholder Identification, Edible Food Recovery Capacity Planning, and Consulting Services	$ 85,000	City Clerk
12/12/2024	2024-1521	SCS Engineers	SB 1383 Residential Route Review Services	$ 245,000	City Clerk
8/23/2021	2021-1342	SCUSD	SC USD Elementary School Sports Program	$ 30,000	City Clerk
9/18/2025	PRC003743	Evergreen Services Topco, LLC	SCADA Network Design and Support	$ 1,000,000	Finance
10/12/2023	PRC002526	Wine Country Balance	Scale Balancing Services	$ 5,000	Finance
11/19/2024	PRC003140	Wine Country Balance	Scale Balancing Services	$ 5,000	Finance
6/24/2025	PRC003140	Stewart Degner dba Wine Country Balance	Scale Balancing Services Date: 06/23/2025	$ 9,500	Finance
6/1/2021	PRC001341	Merlot Marketing, Inc._	ScaleUp Graphic Design Task Order No.: 1	$ 3,500	Finance
9/23/2021	PRC000515	Sacramento Self Help Housing, Inc.	Scattered Site Shelter Program Operations	$ 1,814,320	Finance
3/3/2021	2018-1622-03	O'Conner Construction Management, Inc. (CCMI)	SCC Renovation and Expansion	$ 4,077,142	City Clerk
1/28/2022	2018-1622-04	O'Conner Construction Management, Inc. (OCMI)	SCC Renovation and Expansion	$ 4,095,848	City Clerk
5/6/2022	2018-1622-05	O'Conner Construction Management, Inc. (OCMI)	SCC Renovation and Expansion	$ 4,114,178	City Clerk
7/2/2022	2018-1622-06	O'Conner Construction Management, Inc. (OCMI)	SCC Renovation and Expansion	$ 4,133,041	City Clerk
8/19/2022	2018-1622-07	O'Connor Construction Management, Inc.	SCC Renovation and Expansion	$ 4,140,522	City Clerk
10/9/2022	2018-1622-08	O'Connor Construction Management, Inc. (OCMI)	SCC Renovation and Expansion	$ 4,150,792	City Clerk
1/24/2023	2018-1622-09	O'Connor Construction Management, Inc. (OCMI)	SCC Renovation and Expansion	$ 4,172,392	City Clerk
4/5/2024	2018-1622-12	O'Connor Construction Management, Inc. (OCMI)	SCC Renovation and Expansion	$ 4,191,559	City Clerk
9/1/2024	2024-1124	Pace Scheduler	Scheduling Software for Comm Center	$ 7,950	City Clerk
9/23/2025	2025-4751	Pace Systems Inc	Scheduling Software for Comm Center	$ 23,850	City Clerk
9/1/2023	PRC001209	EDGES ELECTRICAL GROUP LLC	Schneider Electric Automation Equipment & Parts Date: August 28, 2023	$ 990,000	Finance
9/19/2023	2023-1270	River Citv Charter Schools	School Bus Stop at Bill Conlin Sports Complex	$ -	City Clerk
3/22/2022	2022-0299	Natomas Unified School District	School Fields Use Agreement	$ -	City Clerk
9/3/2021	2021-1001	Breathe California Sacramento Region	School Food Waste Education Program	$ 150,000	City Clerk
9/3/2021	2021-1001-01	Breathe California Sacramento Region	School Food Waste Education Program	$ 150,000	City Clerk
9/3/2021	2021-1001-02	Breathe California Sacramento Region	School Food Waste Education Program	$ 175,000	City Clerk
9/3/2024	2024-1024	Breathe California Sacramento Region	School Food Waste Education Program	$ 240,000	City Clerk
9/3/2024	2024-1024-01	Breathe California Sacramento Region	School Food Waste Education Program	$ 240,000	City Clerk
7/1/2022	2022-0377	Natomas Unified School District	School Resource Officers	$ 2,061,759	City Clerk
7/1/2025	2024-1492	Natomas Unified School District	School Resource Officers	$ -	City Clerk
1/5/2023	2023-1249	Gazelle Schreiber	Schreiber, Gazelle v. City	$ 55,880	City Clerk
9/15/2023	2018-1140-35	S.P. Cramer, Inc.	Scientific Support for Fisheries and Restoration on the Lower American River	$ 20,000	City Clerk
11/10/2022	2018-1140-31	S.P Cramer, Inc.	Scientific Support for Fisheries Studies & Restoration on the LAR	$ 20,000	City Clerk
6/27/2025	PRC003686	S.P. Cramer, Inc.	Scientific Support for Fisheries Studies and Restoration on	$ 60,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/2/2021	2018-1140-16	S.P. Cramer, Inc.	Scientific Support for Fisheries Studies and Restoration on the Lower American River	$ 15,000	City Clerk
2/6/2025	2018-1140-53	S.P. Cramer, Inc.	Scientific Support for Fisheries Studies and Restoration on the Lower American River	$ 40,000	City Clerk
7/1/2024	2018-1140-46	S.P. Cramer, Inc.	Scientific Support for Fisheries Studies on the Lower American River	$ 40,000	City Clerk
12/18/2025	2025-4774	Reynen and Bardis Homes	SCIP Acquisition Agreement for Contemporary Commons CFD 2025-16	$ -	City Clerk
4/1/2025	2025-0439	KB Home Sacramento, Inc.	SCIP Acquisition Agreement for Jessie Avenue	$ -	City Clerk
1/31/2024	PRC002665	AINOR SIGNS, INC.	Scoreboard Maintenance & Repair PRC002665 AGREEMENT TERM: 01/ 15/202 4 06/30/2024	$ 4,758	Finance
3/20/2025	2025-0268	Saenz Landscape Construction Company	Scotland Field Renaming at William Land Park	$ 6,218	City Clerk
3/20/2025	2025-0268	Saenz Landscape Construction Company	Scotland Field Renaming at William Land Park	$ 6,218	City Clerk
7/1/2021	2021-1176	3M Scott Fire & Safety	Scott Safety In-House Repair Center Agreement	$ -	City Clerk
7/16/2021	PRC001532	ROBERT HAYES dba CREATIVE PROJECTION	Screen Vendor for Movie Night	$ 975	Finance
10/2/2024	2024-1264	SACRAMENTO TRANSPORTATION AUTHORITY	SCTMFP - AGREEMENT ON OPERATING PROTOCOLS	$ -	City Clerk
10/22/2024	2024-1370	SACRAMENTO TRANSPORTATION AUTHORITY	SCTMFP - AGREEMENT ON OPERATING PROTOCOLS	$ -	City Clerk
4/21/2022	2022-0363	Square Root Academy	SCUSD ASES Sam Brannan Creative Enrichment	$ 22,500	City Clerk
11/1/2022	2022-1001	Dig N Deep, LLC	SCUSD ASES Sam Brannan Enrichment Courses	$ 4,830	City Clerk
6/10/2024	PRC002905	Motive Energy LLC dba Battery Bill	Sealed Lead Acid (SLA) Battery Replacement	$ 35,533	Finance
7/1/2024	2024-0759	Digital Assurance Certification, LLC (dba "DAC Bond")	SEC Post-Issuance Compliance and Repository Services	$ 50,000	City Clerk
11/9/2021	2015-1254-02	Bayside Church and Midtown Covenant Church	Second Amendment and Assignment of Parking Agreement	$ -	City Clerk
11/1/2023	2023-0758-02	Stradling Yocca Carlson & Rauth	Second Amendment Disclosure-Counsel Agreement: Water Revenue Refunding Bonds, Series 2023	$ 85,000	City Clerk
6/21/2022	2021-1293-02	Wexford Science, UC Davis, Aggie Square PFA	Second Amendment Master Funding Agreement for Aggie Square	$ 30,720,000	City Clerk
9/13/2021	2021-0512-02	Wexford Development, LLC	Second Amendment to Advance Funding Agreement Aggie Square Wexford Development	$ 50,000	City Clerk
4/12/2024	2021-1121-02	GREENBRIAR PHASE 2, LLC	SECOND AMENDMENT TO ADVANCE-FUNDING AGREEMENT WITH GREENBRIAR PHASE 2, LLC	$ -	City Clerk
6/10/2025	2025-0565-02	Downtown Railyard Venture, LLC	Second Amendment to Agreement of Purchase and Sale (Lots 40 and 44 Railyards)	$ 14,000,000	City Clerk
10/8/2025	2006-1442-02	Ebner/Empire LLC	Second Amendment to Ebner/Empire Hotel Loan Agreement	$ 1,000,000	City Clerk
11/4/2022	2017-1367-02	Sacramento United Soccer Club, Inc.	Second Amendment to Field Use Agreement Granite Regional Park	$ 350,000	City Clerk
8/17/2021	2019-0870-02	Mutual Assistance Network (MAN) of Del Paso Heights	Second Amendment to Ground Lease Robertson Park Sports Complex	$ -	City Clerk
6/17/2022	2019-1025-02	Sac Brew Boat, LLC	Second Amendment to License Agreement	$ -	City Clerk
12/22/2022	2015-2232-03	J.P. MORGAN CHASE, N.A.	SECOND AMENDMENT TO MASTER DEPOSITORY AND BANKING SERVICES AGREEMENT	$ 3,000,000	City Clerk
9/7/2023	2019-1540-02	County of Sacramento	Second Amendment to Memorandum of Understanding Between City and County of Sacramento Regarding Red Light Cameras	$ -	City Clerk
9/7/2023	2019-1540-02	County of Sacramento	Second Amendment to Memorandum of Understanding Between City and County of Sacramento Regarding Red Light Cameras	$ -	City Clerk
3/1/2021	2016-0252-02	Certified Farmers' Markets of Sacramento	Second Amendment to Sublease	$ -	City Clerk
4/27/2021	2019-1685-03	BBG, Inc.	Second Master Lease Program	$ 15,000	City Clerk
4/27/2021	2019-1687-03	Smith & Associates, Inc.	Second Master Lease Program	$ 55,000	City Clerk
10/17/2025	PRC003892	eLock Technologies LLC	Secure Bike Parking Pilot NOT-TO-EXCEED AMOUNT: $ 100,000.00	$ 100,000	Finance
9/17/2021	PRC001554	GRAY CONSTRUCTION & SECUREMENT SVCS, INC	Securement Services for Housing and Dangerous Buildings Division	$ 600,000	Finance
7/12/2021	PRC001502	Gray Construction and Securement Svcs,Inc.	Securement Services for Housing and Dangerous Buildings Division	$ 50,000	Finance
9/20/2024	PRC001554	Gray Construction & Securement Services, Inc.	Securement Services for Housing and Dangerous Buildings Division Date: 8/7/2024	$ 1,000,000	Finance
5/7/2021	PRC000430	Gray Construction and Securement Services,Inc.	Securement Services for Housing and Dangerous Buildings]	$ 600,000	Finance
4/3/2025	PRC003336	IRON MOUNTAIN INFORMATION MANAGEMENT LLC dba IRON MOUNTAIN	Security Record Storage	$ 150,000	Finance
7/1/2021	2018-0761-03	Michael Di Roma	Security Subject Matter Expert	$ 196,800	City Clerk
7/1/2021	2018-0761-04	Michael Di Roma	Security Subject Matter Expert	$ 196,800	City Clerk
1/3/2023	2023-0012	Didier Theodore Mponte	Seeding Creativity	$ 10,000	City Clerk
11/1/2022	2022-1227	Aaron Jay Cardoza	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1173	Alexandria Griffith	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1221	Andreas Tillman Jr. dba Dre-T	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/1/2022	2022-1188	Andri Tambunan	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1201	Antonio Smith	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1141	Aster K. Foley dba Dead Penny Press	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1207	Brenden Lowe	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1177	Brianna James	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1147	Carlos Rene Ayala	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1178	Christopher J. Lango	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1186	Citlalin V. Rodriguez	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1175	Daniel Herrera	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1184	Deborah Pittman	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1150	DeWayne Ewing Jr. dba Consci8us	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1504	Douglas Winter dba Doug Winter Studio	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1183	Emily Perez dba Macondo Music	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1187	Eric Tagg	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1180	Faith J. McKinnie	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1142	Franceska Gamez	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1200	Jayda Irene Preyer dba Jayda Irene	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1220	Jennifer Ann Merrill dba Jennifer	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1182	Jennifer Packer dba Jennifer Lugris	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1189	Jermaine Tilson	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1149	Jodi M. Connelly	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1179	Kachiside Madu dba Make It Madu Images	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1584	Khanstoshea Johnson-Zingapan	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1116	KIMBERLY GARZA	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1138	LAURELIN GILMORE	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1190	Lawrence M. Williams	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1170	Lisa M. Daniels	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1181	Matthew Osivwemu dba Dare 2 Be Different	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1136	Meghna R. Bhat	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1202	Miguel Angel Mayagoytia Sosa	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1174	MONE'T HA-SIDI	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1208	Muzi L. Rowe	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1206	Nancy Ledesma dba Ramona Garcia	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1222	Natachi Mez	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1219	Nicole C. Limon	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1176	Rieko Kotoku Ivaska	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1168	Salvin Chahal	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1209	Spencer K. Tsang	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1191	Stephanie Yu dba Steph Rue	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1195	Sunny Eselekhomhen	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1226	Tamara M Knox	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1218	Venetia-Renee L. James	Seeding Creativity Individual Artist Grant	$ 10,000	City Clerk
11/1/2022	2022-1501	Kate Farrall	Seeding Creativity Mentorship	$ 50,000	City Clerk
1/13/2023	2023-0054	Benjamin Della Rosa	Seeding Creativity Website	$ 3,600	City Clerk
10/1/2021	2021-1216	State of CA, Office of Traffic Safety	Selected Traffic Enforcement Program (STEP)	$ 400,000	City Clerk
10/1/2023	2023-1722	State of California, Office of Traffic Safety	Selective Traffic Enforcement Program (STEP)	$ 400,000	City Clerk
10/1/2024	2025-0226	State of California, Office of Traffic Safety	Selective Traffic Enforcement Program (STEP)	$ 400,000	City Clerk
10/1/2025	2025-4598	State of California, Office of Traffic Safety	Selective Traffic Enforcement Program (STEP)	$ 350,000	City Clerk
3/29/2021	PRC001408	CUSTOM AGRONOMIC SOLUTIONS, INC.	Selective Weed Treatment at Shasta Park PRC001408	$ 2,920	Finance
9/14/2022	2022-0937	California Boiler Works, Inc.	Semi-Annual and Annual Services for Multiple Boilers Located at the SAFE Credit Union Convention Center, SAFE Credit Union Performing Arts Center, and Memorial Auditorium.	$ 249,999	City Clerk
5/5/2025	PRC003473	L&M RENTAL FENCE, INC.	Semi-Permanent Fencing NOT-TO-EXCEED AMOUNT: $25,000	$ 25,000	Finance
9/28/2025	2025-0892	Pitney Bowes	Send Pro Enterprises Software	$ 25,568	City Clerk
9/28/2021	2021-1130	Pitney Bowes	SendPro Enterprises	$ 39,327	City Clerk
5/14/2024	2023-0538-01	Julie K. Interrante	Senior Community Programs	$ 30,250	City Clerk
5/5/2023	2023-0538	Julie Interrante	Senior Community Programs with Julie Interrante	$ 30,250	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/1/2025	2025-0471	National Asian Pacific Center on Aging	Senior Community Service Employment Program (SCSEP)	$ 2,000	City Clerk
5/28/2025	PRC003555	KNORR SYSTEMS, INC	Sensors Install & Calibration - NNAC	$ 7,310	Finance
7/1/2022	2022-0688	Western Slope Septic Pumping, Inc	Septic Plumbing for Camp Sacramento	$ 25,000	City Clerk
7/1/2022	2022-0688-01	Western Slope Septic Pumping, Inc	Septic Plumbing for Camp Sacramento	$ 80,000	City Clerk
8/1/2022	2022-0757	Celik Engineering Corporation	Septic System Proposal for Camp Sacramento	$ 8,380	City Clerk
1/15/2026	2026-0051	G & G Builders, Inc.	SEQUIOA PACIFIC SAFE GROUND CAMPING	$ 2,052,225	City Clerk
11/14/2023	2024-1406	Acco Engineered Systems	Sequoia Pacific Archives CRAC Replacement	$ 145,414	City Clerk
11/8/2022	2022-1145	NFB Engineering	Sequoia Pacific Parking Lot	$ 100,370	City Clerk
11/8/2022	2022-1145-01	NFB Engineering	Sequoia Pacific Parking Lot	$ 114,034	City Clerk
7/10/2025	2025-0685	RPM Team LLC	Sequoia Pacific Safe Camp Site	$ 49,300	City Clerk
7/10/2025	2025-0685-01	RPM Team LLC	Sequoia Pacific Safe Camp Site	$ 54,050	City Clerk
7/10/2025	2025-0685-02	RPM Team LLC	Sequoia Pacific Safe Camp Site	$ 63,800	City Clerk
2/14/2022	2021-0500-04	Sacramento Housing & Redevelopment Agency	SERA - Federal Emergency Rental Assistance (ERA1) Funding- Reallocation Funding	$ 19,227,472	City Clerk
2/14/2022	2021-0500-04	Sacramento Housing & Redevelopment Agency	SERA - Federal Emergency Rental Assistance (ERA1) Funding- Reallocation Funding	$ 19,227,472	City Clerk
2/14/2022	2021-0500-08	The Housing Authority for the City of Sacramento	SERA - Federal Emergency Rental Assistance (ERA2) Funding	$ 22,129,428	City Clerk
2/14/2022	2021-0500-06	the Housing Authority for the City of Sacramento	SERA - Federal Emergency Rental Assistance (ERA2) Funding - Reallocation Funding	$ 21,053,044	City Clerk
2/14/2022	2021-0500-07	the Housing Authority for the City of Sacramento	SERA - Federal Emergency Rental Assistance (ERA2) Funding - Reallocation Funding	$ 22,129,428	City Clerk
2/14/2022	2021-0500-05	the Housing Authority for the City of Sacramento	SERA - Federal Emergency Rental Assistance (ERA2) Funding- Reallocation Funding	$ 20,492,602	City Clerk
2/28/2022	2021-0500-01	Sacramento Housing & Redevelopment Agency	SERA- Federal Emergency Rental Assistance (ERA1) Funding- Reallocation Funding	$ 15,916,429	City Clerk
2/28/2022	2021-0500-01	Sacramento Housing & Redevelopment Agency	SERA- Federal Emergency Rental Assistance (ERA1) Funding- Reallocation Funding	$ 15,916,429	City Clerk
1/7/2022	2021-0500-02	Sacramento Housing & Redevelopment Agency	SERA- Federal Emergency Rental Assistance (ERA1) Funding- Reallocation Funding	$ 17,666,324	City Clerk
2/14/2022	2021-0500-03	Sacramento Housing & Redevelopment Agency	SERA- Federal Emergency Rental Assistance (ERA1) Funding- Reallocation Funding	$ 19,227,472	City Clerk
1/27/2025	2025-0340	International Mailing Equipment, Inc.	Service Agreement - Hasler Mail Machine	$ 4,255	City Clerk
10/16/2025	PRC003878	FULL SPECTRUM GROUP, LLC dba FULL	Service and Repair Agreement for ICS5000 NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
11/16/2022	PRC001953	Thermo Fisher Scientific	SERVICE CONTRACT FOR INCUBATOR UNIT & E-PURE UNIT	$ 4,069	Finance
5/20/2024	PRC002802	Full Spectrum Group, LLC	SERVICE CONTRACT: AGILENT GC-MS CONTRACT PROJECT #: 443011 6005 14001371	$ 24,000	Finance
5/20/2024	PRC002802	Full Spectrum Group, LLC	SERVICE CONTRACT: AGILENT GC-MS CONTRACT PROJECT #: 443011 6005 14001371	$ 24,000	Finance
8/16/2023	PRC002267	Full Spectrum Group, LLC	SERVICE CONTRACT: DIONEX ICS-2100 & AS-DV SAMPLER	$ 15,960	Finance
5/20/2024	PRC002801	Full Spectrum Group, LLC	SERVICE CONTRACT: DIONEX ICS-2100 AND ICS-5000	$ 24,000	Finance
5/20/2024	PRC002801	Full Spectrum Group, LLC	SERVICE CONTRACT: DIONEX ICS-2100 AND ICS-5000	$ 24,000	Finance
12/14/2023	PRC001952	THERMO ELECTRON NORTH AMERICA LLC	SERVICE MAINTENANCE AGREEMENT	$ 7,305	Finance
9/15/2024	PRC003081	THERMO ELECTRON NORTH AMERICA LLC	SERVICE MAINTENANCE AGREEMENT	$ 240,000	Finance
7/2/2025	PRC003081	THERMO ELECTRON NORTH AMERICA LLC	SERVICE MAINTENANCE AGREEMENT Date: June 16, 2025	$ 240,000	Finance
6/28/2022	2019-0249-04	Enterprise Networking Solutions, Inc.	Service Now - IT Service Managment	$ 50,000	City Clerk
3/22/2021	2019-0249-03	Enterprise Networking Solutions, Inc. (ENS)	Service Now- IT Service Management Enhancements	$ 50,000	City Clerk
6/19/2024	2019-0249-06	Enterprise Networking Solutions, Inc.	Service Now_IT Service Management	$ 100,000	City Clerk
6/20/2023	2019-0249-05	Enterprise Networking Solutions, Inc. (ENS)	Service Now-IT Service Management	$ 151,700	City Clerk
2/1/2026	2026-0048	Fire Recovery USA, LLC	Services Agreement - Fire Prevention Billing	$ 500,000	City Clerk
7/1/2022	2022-0645	Spectrio	Services and Hardware Agreement	$ 17,280	City Clerk
4/28/2025	PRC003495	Make Green Go	Services for CORE and Cannabis Safety Education	$ 150,000	Finance
12/12/2025	2025-4769	Bravlen Willimas	Settlement Aareement Bravlen Williams	$ 49,000	City Clerk
12/27/2023	2024-0647	Walcuca, LP	Settlement Agreement - City of Sacramento v. Walcuca, LP	$ 40,000	City Clerk
5/29/2024	2024-0940	Cynthia Toro-Rodriguez	Settlement Agreement - Cynthia Toro-Rodriguez	$ 600,000	City Clerk
8/30/2023	2023-1743	Elida Denisa Martinez	Settlement Agreement - Elida Denise Martinez v. Washington Sherwood ll LP, et al.	$ 15,000	City Clerk
3/19/2024	2024-0939	Jason Mack	Settlement Agreement - Jason Allen Mack v. City of Sacramento, et al.	$ 600,000	City Clerk
1/10/2024	2024-0938	Jones, Taquasha	Settlement Agreement - Jones, Taquasha	$ 360,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/9/2024	2024-0646	Kira Channell	Settlement Agreement - Kira Channell v. New Pleasant Grove Baptist, et al.	$ 200,000	City Clerk
4/4/2024	2024-0937	Lane, Rebecca	Settlement Agreement - Lane, Rebecca	$ 300,000	City Clerk
5/26/2023	2024-0648	Rogelio Duenas Lopez	Settlement Agreement - Maria Cruz, et al. v. Anthony Daniel Patalano, et al.	$ 50,000	City Clerk
8/1/2024	2024-1573	Suxia Ye	Settlement Agreement - Suxia Ye v. City of Sacramento	$ 102,100	City Clerk
10/26/2022	2022-1063-01	Law Offices of Doyle & O'Donnell	Settlement Agreement & Release	$ 10,000	City Clerk
12/22/2022	2022-1063-02	Law Offices of Doyle & O'Donnell	Settlement Agreement & Release	$ 10,000	City Clerk
9/9/2022	2023-1054	Virginia Munoz v. City of Sacramento	Settlement Agreement and General Release	$ 32,500	City Clerk
1/24/2023	2023-1055	Dina Ron v. City of Sacramento	SETTLEMENT AGREEMENT AND RELEASE OF ALL CLAIMS	$ 35,000	City Clerk
10/20/2022	2022-1063	Law Offices of Doyle & O'Donnell	Settlement Agreement and Release of Claims	$ 10,000	City Clerk
11/4/2021	2022-0059	American Federation of State, County, and Municipai Employees Local 3299	Settlement Agreement between AFSCME 3299 and City of Sacramento	$ -	City Clerk
12/5/2025	2025-4768	Derick Day	Settlement Agreement Derick Day	$ 160,000	City Clerk
10/14/2025	2025-4725	Dr. LaTesha Watson	Settlement Agreement Dr. LaTesha Watson	$ 270,710	City Clerk
5/6/2025	2025-0845	Kiara Campbell	Settlement Agreement Kiara Campbell	$ 875,000	City Clerk
8/13/2025	2025-0843	Kurt Stoer and Rosie Stoer	Settlement Agreement Kurt Stoer and Rosie Stoer	$ 375,000	City Clerk
3/17/2025	2025-0844	Rebecca Elizondo	Settlement Agreement Rebecca Elizondo	$ 30,000	City Clerk
6/6/2024	2024-1570	Andrew Kingsbury	Settlement Agreement: Andrew Kingsbury v. City of Sacramento	$ 7,500	City Clerk
11/21/2024	2024-1571	Christina McGarey	Settlement Agreement: Christina McGarey v. City of Sacramento, et al.	$ 4,750,000	City Clerk
12/11/2024	2025-0129	Gary Loesch	Settlement Agreement: Gary Loesch	$ 300,000	City Clerk
9/30/2024	2024-1568	Joshua Frost	Settlement Agreement: Joshua Frost v. City of Sacramento, et al.	$ 22,500	City Clerk
1/19/2023	2023-0139	Law Offices of John L. Burris	Settlement Agreement: Kelly, Keith v. City of Sacramento, et al.	$ 90,000	City Clerk
11/26/2024	2024-1569	Sharron Frye	Settlement Agreement: Sharron Frye v. City of Sacramento, et al.	$ 200,000	City Clerk
10/3/2024	2024-1572	West American Insurance Company	Settlement Agreement: West American Insurance Company v. City of Sacramento, et al.	$ 22,500	City Clerk
7/26/2023	2023-1030	Calvine & Elk Grove-Florin, LLC; Paul Petrovich; PDC Construction Co., Inc.; Petrovich Development Company, LLC	Settlement and Release Agreement: Calvine & Elk Grove-Florin, LLC, et al, v. City of Sacramento, et al.	$ 26,000,000	City Clerk
4/28/2022	2022-0838	Katherine Cato Syiet Carson	Settlement Cato, Katherine v. City	$ -	City Clerk
7/28/2023	PRC002463	Dori Rhym dba Sew Sew Creative	Sew Sew Creative Sewing Courses	$ 48,000	Finance
7/2/2021	PRC001032	Dori Rhym dba Sew Sew Creative	Sew Sew Creative Sewing Courses Date: 07/01/2021	$ 59,520	Finance
7/13/2022	PRC001032	Dori Rhym dba Sew Sew Creative	Sew Sew Creative Sewing Courses Date: 07/04/2021	$ 115,915	Finance
7/30/2025	PRC003631	MUNICIPAL MAINTENANCE EQUIPMENT aka MME	SEWER CLEANING, HYDRO-EXCAVATION, INDUSTRIAL	$ 1,100,000	Finance
6/24/2024	2024-0968	U-Rock Utility Equipment, Inc.	Sewer Equipment of America Original Equipment Manufacturer (OEM) Parts and Repairs	$ 200,000	City Clerk
6/24/2024	2024-0968-02	U-Rock Utility Equipment, Inc.	Sewer Equipment of America Original Equipment Manufacturer (OEM) Parts and Repairs	$ 200,000	City Clerk
6/9/2021	2021-0617	EDCO Enterprises, Inc.	Sewer Line Cleaning Meadowview Park	$ 2,600	City Clerk
12/8/2021	2021-1340	Woodard and Curran	Sewer Master Planning Support	$ 99,904	City Clerk
12/8/2021	2021-1340-01	Woodard and Curran	Sewer Master Planning Support	$ 139,904	City Clerk
6/5/2025	2021-1340-02	Woodard and Curran	Sewer Master Planning Support	$ 179,904	City Clerk
3/13/2023	2023-0269	Golden State Utility Company	Sewer Repairs at the Intersection of 14th Street and S Street	$ 79,786	City Clerk
1/8/2021	PRC000834	Water Works Engineers	Sewer System Management Plan (SSMP) Internal Audit Services and Compliance	$ 81,000	Finance
5/15/2024	2024-0839	Fischer Compliance, LLC	Sewer System Management Plan Internal Audit	$ 31,050	City Clerk
10/1/2025	2025-4672	Sutter Valley Medical Foundation, DBA Sutter Medical Foundation	Sexual Assault & Forensic Examinations	$ 2,700,000	City Clerk
7/1/2021	2021-1075	Sutter Medical Foundation	Sexual Assault and Forensic Examinations	$ 1,250,000	City Clerk
7/1/2025	2021-1075-01	Sutter Valley Medical Foundation, DBA Sutter Medical Foundation	Sexual Assault and Forensic Examinations	$ 1,350,000	City Clerk
7/1/2023	2023-0780	Adan Rodriguez	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
3/1/2024	2024-0228	Adan Rodriguez	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
7/1/2023	2023-1744	Adrian Cruz	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-1744	Adrian Cruz	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0743	Amberly Ngo	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-1727	Anh T. Nguyen	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0779	Ava Durbrow	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0779	Ava Durbrow	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0742	Brian Reid	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0742	Brian Reid	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2023	2023-0766	Britton Isaacson	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
7/1/2023	2023-0769	Christian Prasad	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0769	Christian Prasad	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0781	Christina Solenne	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
11/17/2025	2025-4754	Conor McKenna	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0765	DeeDee Finn	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
11/17/2025	2025-4740	Dryden DeGan	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
11/17/2025	2025-4738	Elijah Swonger	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
10/14/2024	2024-1350	Eric Smith	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
10/14/2024	2024-1355	Ezekiel Vallejo	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0767	Fabiola Carreiro	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0767	Fabiola Carreiro	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0741	Fessal Aziz	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
11/17/2025	2025-4728	Florencia Aguilar	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
10/14/2024	2024-1349	Isaiah McGurk	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
10/14/2024	2024-1351	Jeremy Hays	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
10/14/2024	2024-1353	Jorge Elias	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
11/17/2025	2025-4742	Karen Alvarez	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
10/14/2024	2024-1354	Kassidy Doughty	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0740	Kevin Brashear	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
7/1/2023	2023-0746	Kimberly Ordonez	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
3/1/2024	2024-0298	Kimberly Ordonez	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
11/17/2025	2025-4727	Madison DeWald	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
12/18/2023	2024-0024	Mary Gomez	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
11/17/2025	2025-4737	Matthew Sterett	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
11/17/2025	2025-4739	Max Vallejo-Wolff	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
11/17/2025	2025-4726	Michael Roots	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
7/1/2023	2023-0736	Nicholas Behling	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0736	Nicholas Behling	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0777	Nicolas Bevzyuk	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0777	Nicolas Bevzyuk	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0777	Nicolas Bevzyuk	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0777	Nicolas Bevzyuk	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0950	Noah Barrows	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
11/17/2025	2025-4730	Randey Cabral	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0738	Ryan Ryder	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
7/1/2023	2023-0739	Ryan Ryder	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0739	Ryan Ryder	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
10/14/2024	2024-1348	Ryan Yuki	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
10/14/2024	2024-1352	Samuel Demyanchuk	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 30,000	City Clerk
11/17/2025	2025-4729	Travis Reimer	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0778	Ty'Shell Jones-Hopkins	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2023	2023-0778	Ty'Shell Jones-Hopkins	SFD - Emergency Medical Services (EMS) Trainee Tuition Assistance Agreement	$ 20,000	City Clerk
7/1/2021	2021-0988	California Fire and Rescue Training Authority	SFD Basic FF Academy Training and Reserve Program Trainee Sponsorship	$ 101,500	City Clerk
9/29/2025	2025-4537	ER Laser Production Inc	SFD Supplemental Services Agreement	$ 418	City Clerk
9/30/2025	2025-4551	Strictly FX, LLC	SFD Supplemental Services Agreement	$ 417	City Clerk
10/1/2023	2023-1331	Danny Wimmer Presents LLC	SFD Supplemental Services Agreement - Aftershock	$ 12,333	City Clerk
10/7/2024	2024-1268	Danny Wimmer Presents LLC	SFD Supplemental Services Agreement - Aftershock	$ 8,499	City Clerk
10/10/2024	2024-1500	POC JDL SFX LLC	SFD Supplemental Services Agreement - Aftershock	$ 278	City Clerk
10/10/2024	2024-1502	PyroTek Special Effects INC	SFD Supplemental Services Agreement - Aftershock	$ 1,392	City Clerk
9/15/2025	2025-4542	Danny Wimmer Presents	SFD Supplemental Services Agreement - Aftershock 2025	$ 10,624	City Clerk
8/4/2025	2025-0936	Sacramento Running Association	SFD Supplemental Services Agreement - CIM	$ 2,056	City Clerk
10/1/2023	2023-1332	Danny Wimmer Presents LLC	SFD Supplemental Services Agreement - Goldensky	$ 6,167	City Clerk
10/20/2023	2023-1435	The IRONMAN	SFD Supplemental Services Agreement - IRONMAN	$ 4,500	City Clerk
8/19/2025	2025-0938	The IRONMAN	SFD Supplemental Services Agreement - Ironman	$ 4,881	City Clerk
8/18/2025	2025-0880	Royalty Bale L¼C	SFD Supplemental Services Agreement - Jalo Festival	$ 5,653	City Clerk
1/1/2024	2024-0193	Warner Bros Pictures	SFD Supplemental Services Agreement - Movie Event	$ 1,900	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2021	2021-0245	Sacramento History Alliance	SHA Visitors Center Agreement	$ 185,000	City Clerk
7/1/2025	2021-0245-01	Sacramento History Alliance	SHA Visitors Center Agreement	$ 185,000	City Clerk
5/19/2025	PRC002821	GOODWIN-COLE COMPANY INC	Shade Canopy Maintenance	$ 354,598	Finance
9/17/2025	PRC002821	GOODWIN-COLE COMPANY INC	Shade Canopy Maintenance	$ 608,937	Finance
6/25/2024	PRC002821	Goodwin-Cole Co., Inc.	Shade Canopy Repair, Maintenance, and Replacement in City Parks	$ 354,598	Finance
5/20/2021	PRC001431	Goodwin-Cole Tents & Awnings	Shade Canopy Repair, Maintenance, and Replacement in City Parks	$ 70,400	Finance
3/15/2022	PRC001431	Goodwin-Cole Tents & Awnings.	Shade Canopy Repair, Maintenance, and Replacement in City Parks Date: 03/14/2022	$ 180,696	Finance
6/23/2023	PRC001431	Goodwin-Cole Tents & Awnings.	Shade Canopy Repair, Maintenance, and Replacement in City Parks Date: 06/09/2023	$ 245,696	Finance
12/8/2023	PRC001431	Goodwin-Cole Tents & Awnings.	Shade Canopy Repair, Maintenance, and Replacement in City Parks Date: 10/25/2023	$ 350,312	Finance
2/22/2021	PRC001366	Goodwin-Cole Tents & Awnings	Shade Canopy Replacement for Natomas Parks	$ 58,304	Finance
7/6/2021	PRC001366	Goodwin-Cole Tents & Awnings	Shade Canopy Replacement for Natomas Parks	$ 67,259	Finance
4/26/2021	PRC001366	Goodwin-Cole Tents & Awnings	Shade Canopy Replacement for Natomas Parks Date: 04-23-2021	$ 67,259	Finance
1/6/2022	2022-0037	ALTA PLANNING + DESIGN, INC.	SHARED-RIDEABLES	$ 99,983	City Clerk
2/25/2022	2022-0037-01	ALTA PLANNING + DESIGN, INC.	SHARED-RIDEABLES	$ -	City Clerk
6/8/2022	2022-0037-02	ALTA PLANNING + DESIGN, INC.	SHARED-RIDEABLES	$ -	City Clerk
10/27/2022	2022-0037-03	ALTA PLANNING + DESIGN, INC.	SHARED-RIDEABLES	$ -	City Clerk
7/25/2025	2024-1269-02	STEER DAVIES & GLEAVE INC	SHARED-RIDEABLES	$ 225,085	City Clerk
12/17/2025	2024-1269-03	STEER DAVIES & GLEAVE INC	SHARED-RIDEABLES	$ 225,085	City Clerk
10/7/2024	2024-1269	STEER DAVIES & GLEAVE INC.	SHARED-RIDEABLES	$ 100,043	City Clerk
1/10/2025	2024-1269-01	STEER DAVIES & GLEAVE, INC.	SHARED-RIDEABLES	$ 120,043	City Clerk
3/29/2022	2022-0283	West Yost Associates	Shasta Close-Out Support Services	$ 24,000	City Clerk
8/31/2022	2022-0283-01	West Yost Assocaites	Shasta Park Close-Out Support Services	$ 24,000	City Clerk
2/13/2023	2022-0283-02	West Yost Associates	Shasta Park Close-Out Support Services	$ 24,000	City Clerk
6/9/2021	2016-1011-15	West Yost & Associates	Shasta Park Water Facility	$ 1,775,303	City Clerk
8/30/2021	2016-1011-16	West Yost & Associates	Shasta Park Water Facility	$ 1,788,803	City Clerk
11/3/2021	2016-1011-17	West Yost & Associates	Shasta Park Water Facility	$ 1,788,803	City Clerk
2/16/2021	2016-1011-13	West Yost Associates	Shasta Park Water Facility	$ 26,000	City Clerk
5/22/2025	2025-0509	Brown and Caldwell	Shasta Wells Build Out	$ 1,713,422	City Clerk
7/1/2025	2025-0794	Hill's Pet Nutrition	Shelter & Love Partnership	$ 249,000	City Clerk
4/16/2021	2021-0403	Information Pending	Shelter & Love partnership	$ -	City Clerk
1/26/2024	PRC002672	Indigo Hammond & Playle Architects, LLP	Shelter Needs Assessment	$ 50,000	Finance
3/19/2021	PRC001393	SHIMADZU SCIENTIFIC INSTRUMENTS, INC	Shimadzu Equipment Maintenance	$ 3,332	Finance
3/14/2023	PRC002166	SHIMADZU SCIENTIFIC INSTRUMENTS, INC	Shimadzu Equipment Maintenance	$ 3,612	Finance
12/28/2022	PRC002129	Traci Rockefeller Cusack T-Rock Communications	Shop 916 Local – T- Rock PRCommunications	$ 3,500	Finance
10/31/2024	PRC002625	Yiftee Inc.	Shop916Local Date: October 19, 2024	$ 300,000	Finance
4/25/2023	2023-0440	DOKKEN ENGINEERING	SHORE VISTA WAY OVERCROSSING	$ 22,966	City Clerk
12/19/2024	2023-0440-01	DOKKEN ENGINEERING	SHORE VISTA WAY OVERCROSSING	$ -	City Clerk
12/4/2025	2023-0440-02	DOKKEN ENGINEERING	SHORE VISTA WAY OVERCROSSING	$ 22,966	City Clerk
8/19/2025	2025-0865	All About Play, Inc.	Shorebird Park - Shade Canopy Purchase	$ 25,768	City Clerk
10/7/2025	2025-4556	Parker Landscape Development, Inc.	Shorebird Park Shade Canopy	$ 31,207	City Clerk
8/19/2025	2025-0864	Geocon Consultants, Inc.	Shorebird Park Shade Canopy - Materials Testing & Special Inspection	$ 4,470	City Clerk
7/21/2023	PRC002470	Benjamin Malaki Steele dba ShowBiz	Showbiz Event Lighting D1 2023 Events	$ 4,155	Finance
6/16/2023	PRC002333	Benjamin Malaki Steele dba ShowBiz	Showbiz Event Lighting D1 Juneteenth	$ 1,500	Finance
9/14/2023	PRC002555	Benjamin Malaki Steele dba ShowBiz	Showbiz Event Lighting D1 September Movie Night AGREEMENT TERM: AUTHORIZED RENEWALS:	$ 1,200	Finance
10/20/2022	2022-1125	Mallory Safety & Supply LLC	SHSGP 2021 - Additbnal Federal Funds	$ 145,000	City Clerk
1/10/2023	2023-0080	Deep Trekker Inc	SHSGP 2021 - Additional Federal Terms & Conditions	$ 78,300	City Clerk
12/7/2023	2023-1617	FarrWest Environmental Supply, Inc.	SHSGP 2022 - Additional Federal Funds	$ 140,000	City Clerk
10/19/2024	2025-0700	Jack Robert Hansen dba Hazmat Rescource	SHSGP 2023 - Additional Terms & Conditions	$ 60,000	City Clerk
10/19/2024	2025-0720	FarrWest Environmental Supply, Inc.	SHSGP 2023 - Additional Terms and Conditions	$ 77,000	City Clerk
4/19/2022	PRC001808	G&G Concrete Inc.	Sidewalk Grinding	$ 14,999	Finance
6/2/2023	PRC002265	G&G Concrete Inc.	Sidewalk Grinding	$ 24,999	Finance
10/15/2024	PRC003219	G & G CONCRETE INC.	Sidewalk Grinding PRC003219	$ 20,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/28/2021	2021-1194	Madsen Roofing & Waterproofing, Inc.	Sierra 2 Day Care Re Roof	$ 86,252	City Clerk
6/25/2025	2025-0636	Geocon Consultants, Inc.	Sierra 2 Shade	$ 9,995	City Clerk
9/18/2025	2025-4503	Miracleplaysystems, Inc.	Sierra 2 Shade Canopy	$ 33,686	City Clerk
12/19/2025	2025-4799	Anaba Construction, Inc.	Sierra 2 Shade Canopy & Fencing Replacement	$ 82,340	City Clerk
4/4/2023	PRC002194	Richard K Gould dba Sierra Chemical Company	SIERRA CHEMICAL (HYPO SHORT LOADS)	$ 15,000	Finance
7/8/2024	PRC003061	RICHARD K GOULD INC dba SIERRA	SIERRA CHEMICAL CO. (SODIUM HYPOCHLORITE SHORT LOADS)	$ 24,500	Finance
7/2/2025	PRC003061	Richard K Gould dba Sierra Chemical Company	SIERRA CHEMICAL CO. (SODIUM HYPOCHLORITE SHORT LOADS) Date: June 26, 2025	$ 24,500	Finance
8/11/2021	PRC001570	UPTOWN STUDIOS, INC	Sign Design	$ 25,000	Finance
12/30/2021	PRC001570	UPTOWN STUDIOS, INC	Sign Design	$ 30,000	Finance
6/1/2022	PRC001570	Uptown Studios, Inc..	Sign Design PRC001570	$ 25,000	Finance
9/30/2025	PRC001787	The Sign Post, Inc.	Sign Posting Date: 9/24/2025	$ 75,000	Finance
2/28/2022	PRC001787	The Sign Post	Sign Posting for Planning	$ 24,000	Finance
6/25/2025	PRC001787	The Sign Post	Sign Posting for Planning	$ 75,000	Finance
7/13/2025	PRC001787	The Sign Post	Sign Posting for Planning	$ 75,000	Finance
3/1/2021	PRC000822	The Sign Post	Sign Posting for Planning Date: 02/26/2021	$ 17,000	Finance
2/15/2024	PRC001787	The Sign Post	Sign Posting for Planning Date: 2/9/2024	$ 24,000	Finance
9/15/2025	2025-4563	Riverland Hornes, Inc	Silver Eagle - 18 Subdivision	$ -	City Clerk
9/15/2025	2025-4563	Riverland Hornes, Inc	Silver Eagle - 18 Subdivision	$ -	City Clerk
9/15/2025	2025-4563	Riverland Hornes, Inc	Silver Eagle - 18 Subdivision	$ -	City Clerk
11/30/2021	2021-0010-01	DOKKEN ENGINEERING	SILVER EAGLE BRIDGE JOINT SEAL REPAIR	$ -	City Clerk
12/8/2022	2021-0010-02	DOKKEN ENGINEERING	SILVER EAGLE BRIDGE JOINT SEAL REPAIR	$ -	City Clerk
11/30/2021	2020-4497-01	NICHOLS CONSULTING ENGINEERS (NCE)	SILVER EAGLE PAVEMENT DESIGN	$ -	City Clerk
12/3/2021	2020-4497-02	NICHOLS CONSULTING ENGINEERS (NCE)	SILVER EAGLE PAVEMENT DESIGN	$ 22,517	City Clerk
3/14/2023	2023-0304	UNICO Engineering	Silver Eagle Road and Sewer Rehabilitation	$ 489,645	City Clerk
7/1/2024	2024-1047	UNICO Engineering	Silver Eagle Road and Sewer Rehabilitation	$ 209,285	City Clerk
1/20/2023	PRC002150	AGILENT TECHNOLOGIES, INC	SILVER SERVICE MAINTENANCE PLAN ICPMS 7800/7850 SYSTEM	$ 17,545	Finance
1/24/2025	2025-0086	Geo con Consultants, Inc.	Sim Park Baseball Improvements	$ 10,965	City Clerk
11/19/2024	2024-1421	Olympic Land-Construction, Inc.	Sim Park Baseball Improvements	$ 223,740	City Clerk
1/9/2025	2024-1421-01	Olympic Land-Construction, Inc.	Sim Park Baseball Improvements	$ 250,650	City Clerk
1/14/2025	2024-1421-02	Olympic Land-Construction, Inc.	Sim Park Baseball Improvements	$ 250,650	City Clerk
1/13/2025	2024-1421-03	Olympic Land-Construction, Inc.	Sim Park Baseball Improvements	$ 258,350	City Clerk
3/20/2025	2024-1421-04	Olympic Land-Construction, Inc.	Sim Park Baseball Improvements	$ 269,676	City Clerk
3/20/2025	2024-1421-05	Olympic Land-Construction, Inc.	Sim Park Baseball Improvements	$ 274,276	City Clerk
5/20/2021	2021-0620	Simtable, LLC	Simtable Computer System and Software	$ 169,910	City Clerk
5/20/2021	2021-0620-01	Simtable, LLC	Simtable Computer System and Software	$ 169,910	City Clerk
2/1/2023	2023-0348	General Dynamics Ordnance and Tactical Systems	Simunition FX Scenario Instructor and Safety Cert Course	$ 15,500	City Clerk
7/1/2023	2023-0348-01	General Dynamics Ordnance and Tactical Systems	Simunition FX Scenario Instructor and Safety Cert Course	$ 15,500	City Clerk
8/24/2021	2021-0950	California State University, Sacramento	Site Agreement for Academic Internship and/or Service Learning	$ -	City Clerk
1/26/2021	2021-0077	New Cingular Wireless PCS. LLC dba AT&T Mobility	Site License Agreement for Wireless Facilities	$ -	City Clerk
4/30/2021	2021-0466	New Cingular Wireless PCS, LLC	Site License Agreement for Wireless Facilities - 4200 E Commerce Way	$ -	City Clerk
4/30/2021	2021-0467	New Cingular Wireless PCS, LLC	Site License Agreement for Wireless Facilities -3780 E Commerce Way	$ -	City Clerk
11/8/2021	2024-1202	New Cingular Wireless, LLC	Site License Agreement No. 2021-SACS3_045	$ -	City Clerk
11/2/2021	2021-1219	New Cingular Wireless PCS LLC	Site License No 2021 SACS1 036	$ -	City Clerk
11/2/2021	2021-1220	New Cingular Wireless PCS, LLC	Site License No. 2021 SACDT 142	$ -	City Clerk
11/2/2021	2021-1218	New Cingular Wireless PCS, LLC	Site License No. 2021 SACG3 046	$ -	City Clerk
10/4/2024	2024-1248	Millennium Consulting Associates	Site Specific Spill Prevention Control and Countermeasure Plans	$ 120,000	City Clerk
10/4/2024	2024-1248-01	Millennium Consulting Associates	Site Specific Spill Prevention Control and Countermeasure Plans	$ 120,000	City Clerk
2/1/2021	2019-0161-01	Historic Environmental Consultants	Site, Building, or Structure Eligibility	$ 10,000	City Clerk
1/14/2026	2026-0042	Raney Planning & Management, Inc.	Siting Plan Location Build-out CEQA	$ 19,995	City Clerk
5/1/2021	2011-1484-06	Gateway Community Charters	Sixth Amendment to Lease - George Sim Community Center (portion of)	$ 216,000	City Clerk
4/13/2022	2019-1474-06	Sacramento River Tours, LLC	Sixth Amendment to Riverfront Lease	$ -	City Clerk
4/2/2021	2021-0389	Dyana Thompson	Sizzle Reel	$ 6,500	City Clerk
11/12/2021	2021-1265	Saenz Lanscape Construction Company	Skate Park - Modify Plexi Glass and Add Drainpipe for Gutters	$ 2,510	City Clerk
3/1/2022	2021-1265-01	Saenz Lanscape Construction Company	Skate Park - Modify Plexi Glass and Add Drainpipe for Gutters	$ 4,993	City Clerk
4/1/2025	2025-0289	Parker Landscape Development, Inc.	Skate Park Maintenance	$ 18,858	City Clerk
2/15/2023	2023-0160	Saenz Landscape Construction Company	Skate Park Maintenance and Oncall Services	$ 25,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/1/2021	2021-1012	Cyclone Eco Cleaning LLC	Skate Park Power Washing Services	$ 13,070	City Clerk
1/1/2023	2023-0015	Cyclone Eco Cleaning LLC	Skate Park Power Washing Services	$ 13,070	City Clerk
2/4/2023	2024-0043	Sonsray Machinery LLC	Skid Steer Loader	$ 93,205	City Clerk
1/31/2024	PRC002692	Garland / DBS, Inc.	Skylight Repair Services at SAFE Credit Union Convention Center	$ 17,447	Finance
6/19/2024	PRC002692	Garland / DBS, Inc.	Skylight Repair Services at SAFE Credit Union Convention Center Date: 6 11 2024	$ 23,221	Finance
3/30/2022	2022-0294	New Image Landscape Company	Slope Mowing and Weed Abatement Services	$ 14,500	City Clerk
3/30/2022	2022-0294	New Image Landscape Company	Slope Mowing and Weed Abatement Services	$ 14,500	City Clerk
3/30/2022	2022-0294	New Image Landscape Company	Slope Mowing and Weed Abatement Services	$ 14,500	City Clerk
4/1/2022	2022-0294-01	New Image Landscape Company	Slope Mowing and Weed Abatement Services	$ 31,191	City Clerk
4/1/2022	2022-0294-02	New Image Landscape Company	Slope Mowing and Weed Abatement Services	$ 56,191	City Clerk
7/9/2024	PRC003058	Parkson Corporation dba Meurer Research	Sludge Collection System Operation and Process Review Inspection AGREEMENT TERM: One Year AUTHORIZED RENEWALS:	$ 3,200	Finance
3/12/2025	PRC003058	Parkson Corporation dba Meurer Research	Sludge Collection System Ops & Process Review Inspection Date: February 26, 2025	$ 3,200	Finance
8/5/2025	PRC003058	Parkson Corporation dba Meurer Research	Sludge Collection System Ops & Process Review Inspection Date: 7/24/2025	$ 10,000	Finance
12/1/2024	2025-0360	Cities for Financial Empowerment Fund, Inc.	Small Business Boost	$ 90,000	City Clerk
2/23/2025	PRC003399	PROPROSE, LLC DBA SAGENT	Small Business Branding and Marketing NOT-TO-EXCEED AMOUNT: $24,500	$ 24,500	Finance
2/23/2025	PRC003399	PROPROSE, LLC DBA SAGENT	Small Business Branding and Marketing NOT-TO-EXCEED AMOUNT: $24,500	$ 24,500	Finance
6/30/2025	PRC003399	Propose, LLC dba Sagent	Small Business Branding and Marketing Date: May 31, 2025	$ 24,500	Finance
10/10/2024	2024-1321	ADT	Small Business Contract - 4519 Forcum Ave	$ 500	City Clerk
3/4/2026	2026-0196	Small Organization Sustainability Fund	Small Organization Sustainability Fund	$ 5,000	City Clerk
3/4/2026	2026-0197	Small Organization Sustainability Fund	Small Organization Sustainability Fund	$ 3,130	City Clerk
3/4/2026	2026-0198	Small Organization Sustainability Fund	Small Organization Sustainability Fund	$ 4,750	City Clerk
3/4/2026	2026-0199	Small Organization Sustainability Fund	Small Organization Sustainability Fund	$ 4,750	City Clerk
3/4/2026	2026-0203	Small Organization Sustainability Fund	Small Organization Sustainability Fund	$ 4,500	City Clerk
3/4/2026	2026-0204	Small Organization Sustainability Fund	Small Organization Sustainability Fund	$ 2,930	City Clerk
3/4/2026	2026-0205	Small Organization Sustainability Fund	Small Organization Sustainability Fund	$ 5,000	City Clerk
5/10/2022	2022-0455	SACRAMENTO TRANSPORTATION AUTHORITY	SMART GROWTH INCENTIVE PROGRAM	$ 1,887,000	City Clerk
1/6/2022	PRC001371	CALIFORNIA WATER EFFICIENCY PARTNERSHIP	SMART REBATES PROGRAM	$ 150,000	City Clerk
11/28/2023	PRC001371	CALIFORNIA WATER EFFICIENCY PARTNERSHIP	SMART REBATES PROGRAM	$ 150,000	Finance
1/20/2021	PRC001371	California Water Efficiency Partnership (CalWEP)	SMART REBATES PROGRAM	$ 65,000	City Clerk
5/10/2024	PRC001371	California Water Efficiency Partnership (CalWEP))	Smart Rebates Program 481151 6005 14001381 Date: 5/1/2024	$ 240,000	Finance
6/1/2023	2024-0089	Luber Brothers	Smithco Sweep-Star 60	$ 135,595	City Clerk
8/21/2021	2021-1069-01	Future Ford	SMOG Testing, Parts and Repairs	$ 100,000	City Clerk
8/21/2021	2021-1069	Suburban Motors DBA Future Ford	SMOG Testing, Parts and Repairs	$ 100,000	City Clerk
8/21/2021	2021-1069-03	Suburban Motors dba Future Ford of Sacramento	Smog Testing, Parts and Repairs	$ 100,000	City Clerk
8/21/2021	2021-1069-02	Suburban Motors Inc. DBA Future Ford	SMOG Testing, Parts and Repairs	$ 100,000	City Clerk
8/21/2021	2021-1069-04	Suburban Motors Inc. dba Future Ford	Smog Testing, Parts and Repairs	$ 100,000	City Clerk
5/13/2022	2022-0444	SMUD	SMUD Cable Replacement Project at 2812 Meadowview Road CNG Fuel Station	$ -	City Clerk
1/1/2022	2022-0022	SMUD	SMUD Cable Replacement Project at NACY - 918 Del Paso Road	$ 1,500	City Clerk
2/16/2021	2021-0159	SMUD	SMUD Easement at Florin Rd	$ 5,300	City Clerk
12/12/2024	2024-1523	SMUD	SMUD easement at I-80 Bike Bridge	$ 5,000	City Clerk
8/16/2021	2021-0924	County of Sacramento	SMUD MUSEUM OF SCIENCE AND CURIOSITY (POWERHOUSE SCIENCE CENTER)	$ 93,000	City Clerk
11/21/2022	2022-1215	County of Sacramento	SMUD Museum of Science and Curiosity (Powerhouse Science Center)	$ 344,000	City Clerk
5/10/2022	2022-0430	SMUD	SMUD ROE for North Substation Landfill	$ -	City Clerk
8/19/2022	2022-0825	Southgate Glass	Sneeze Guard at Community Center Reception Desks	$ 11,920	City Clerk
1/3/2023	2022-0825-01	Southgate Glass	Sneeze Guard at Community Center Reception Desks	$ 26,787	City Clerk
8/19/2022	2022-0825-02	Southgate Glass	Sneeze Guard at Community Center Reception Desks	$ 30,462	City Clerk
2/12/2026	PRC004022	CONTOUR SIERRA AEBI TERRATRAC, LLC	SNOW AND ICE EQUIPMENT	$ 266,438	Public Works Department
12/7/2023	PRC002635	Julio A Sevilla dba Sevilla Magic FX	Snow Machine D3 Santa in Natomas AGREEMENT TERM: AUTHORIZED RENEWALS:	$ 1,485	Finance
5/10/2024	PRC002792	ALPINE SMITH INC	Snow Removal Camp Sacramento	$ 13,572	Finance
3/12/2025	PRC003400	ALPINE SMITH INC	Snow Removal Camp Sacramento	$ 9,360	Finance
6/14/2023	PRC001122	Page Freezer Software, Inc.	Social Media and Web Page Archiving	$ 94,280	Finance
5/23/2024	PRC001122	Page Freezer Software, Inc.	Social Media and Web Page Archiving Date: 05/20/2024	$ 121,092	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/30/2025	PRC003522	CivicPlus	Social Media Archiving	$ 18,452	Finance
2/12/2026	PRC003522	CivicPlus, LLC dba NextRequest, LLC	Social Media Archiving	$ 187,798	City Clerk
4/3/2023	2023-0188	LAWSCOMM LLC dba LAWS Communications	Social Media Management Course	$ 2,034	City Clerk
6/21/2024	PRC002848	Thatcher Company of California, Inc.	Sodium Bisulfite	$ 200,000	Finance
7/7/2025	PRC003512	Univar Solutions USA LLC	Sodium Bisulfite	$ 200,000	Finance
8/21/2021	PRC001523	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM BISULFITE	$ 100,000	Finance
8/26/2022	PRC002009	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM BISULFITE	$ 100,000	Finance
7/23/2023	PRC002326	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM BISULFITE	$ 200,000	Finance
8/29/2021	PRC001524	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM HYDROXIDE	$ 200,000	Finance
8/26/2022	PRC002013	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM HYDROXIDE	$ 100,000	Finance
7/13/2023	PRC002329	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM HYDROXIDE	$ 50,000	Finance
7/7/2025	PRC003513	Univar Solutions USA LLC.	Sodium Hydroxide	$ 65,000	Finance
6/21/2024	PRC002849	Univar Solutions USA, LLC	SODIUM HYDROXIDE	$ 60,000	Finance
8/19/2021	PRC001525	OLIN CORP dba OLIN CHLOR ALKALI PRODUCTS	SODIUM HYPOCHLORITE	$ 100,000	Finance
6/28/2023	PRC002328	OLIN CORP dba OLIN CHLOR ALKALI PRODUCTS	SODIUM HYPOCHLORITE	$ 300,000	Finance
6/21/2024	PRC002850	Pioneer Americas LLC, wholly subsidiary of Olin Corporation	SODIUM HYPOCHLORITE	$ 450,000	Finance
4/7/2025	PRC002850	Pioneer Americas LLC, wholly subsidiary of Olin Corporation	SODIUM HYPOCHLORITE	$ 650,000	Finance
7/7/2025	PRC003511	Pioneer Americas LLC, wholly subsidiary of Olin Corporation	Sodium Hypochlorite	$ 650,000	Finance
8/26/2022	PRC002011	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM HYPOCHLORITE	$ 200,000	Finance
7/14/2025	PRC003718	RICHARD K GOULD INC dba SIERRA	Sodium Hypochlorite Short Loads	$ 100,000	Finance
5/17/2023	PRC002011	UNIVAR SOLUTIONS USA LLC dba UNIVAR	SODIUM HYPOCHLORITE Date: April 28, 2023	$ 400,000	Finance
12/20/2025	PRC003417	GREATER SACRAMENTO SOFTBALL ASSOCIATION	Softball Officials	$ 50,000	Finance
9/4/2021	2021-1157	Grayshift, LLC	Software	$ 18,000	City Clerk
8/31/2022	2021-1159-01	Cogent info	Software Asset Management (SAM)	$ -	City Clerk
10/18/2021	2021-1159	Cogent infotech Corporation	Software Asset Management (SAM) Technical Services	$ -	City Clerk
11/1/2025	2025-4634	Peregrine Technologies, Inc	Software integration with SPD	$ 803,440	City Clerk
9/1/2022	2022-1593	CI Technologies	Software License and Maintenance Agreement	$ 159,774	City Clerk
6/1/2022	2019-0553-02	HLP, Inc. - Chameleon Software Products	Software Maintenance and Web Licensing Services	$ 162,100	City Clerk
7/7/2023	2019-0553-03	HLP, Inc. Chameleon Software	Software Maintenance and Web Licensing Services	$ -	City Clerk
5/15/2021	2021-0546	HLP, Inc.- Chameleon Software	Software Maintenance and Web Licensing Services	$ -	City Clerk
7/1/2024	2024-1494	ImageTrend, LLC	Software or Services Agreement Amendment	$ 720,000	City Clerk
2/23/2023	2023-0209	S&S Fence Company, Inc.	Sojourner Truth Community Garden Fencing Project	$ 5,710	City Clerk
2/23/2023	2023-0209	S&S Fence Company, Inc.	Sojourner Truth Community Garden Fencing Project	$ 5,710	City Clerk
11/19/2024	2024-1433	Sol Blume LLC	Sol Blume ARPARF Grant Agreement	$ 111,758	City Clerk
2/15/2023	PRC002131	DURAMAX HOLDINGS, LLC dba OTTO	Solid Waste Refuse Containers	$ 9,108,405	Finance
4/17/2024	PRC002131	Duramax Holdings, LLC dba Otto Environmental Systems	Solid Waste Refuse Containers	$ 9,108,405	Finance
7/14/2021	2017-0069-05	Otto Environmental Systems North America, Inc.	Solid Waste Refuse Containers	$ 5,633,244	City Clerk
1/27/2025	PRC002131	Duramax Holdings, LLC dba Otto Environmental Systems	Solid Waste Refuse Containers Date: 11/21/2024	$ 9,108,405	Finance
12/23/2025	PRC002131	Duramax Holdings, LLC dba Otto Environmental Systems	Solid Waste Refuse Containers Date: 12/18/2025	$ 9,108,405	Finance
5/15/2025	2025-0503	Meritage Homes of California, Inc	Sorento Road - Del Paso Road Traffic Signal	$ -	City Clerk
5/15/2025	2025-0503	Meritage Homes of California, Inc	Sorento Road - Del Paso Road Traffic Signal	$ -	City Clerk
10/13/2021	PRC001630	JOE RAYMOND GARCIA dba MAYA	Sound engineer	$ 1,700	Finance
1/21/2026	PRC004042	New Image Landscape Company	Soundwall and Pedestrian Bridge Maintenance NOT-TO-EXCEED AMOUNT: $173,153	$ 173,153	Finance
10/13/2021	PRC000584	Roush Landscape Services	Soundwall and Pedestrian Bridge Maintenance Streetscapes	$ 208,800	Finance
10/5/2022	PRC002064	New Image Landscape Company	Soundwall and Pedestrian Bridge Streetscapes Maintenance	$ 249,900	Finance
10/31/2023	PRC002064	New Image Landscape Company	Soundwall and Pedestrian Bridge Streetscapes Maintenance	$ 249,900	Finance
10/11/2024	PRC002064	New Image Landscape Company.	Soundwall and Pedestrian Bridge Streetscapes Maintenance Date: 10/02/2024	$ 249,900	Finance
11/21/2024	PRC002064	New Image Landscape Company.	Soundwall and Pedestrian Bridge Streetscapes Maintenance Date: 10/02/2024	$ 249,900	Finance
3/5/2026	PRC004042	NEW IMAGE LANDSCAPE COMPANY	Soundwalls & Ped Bridges	$ 176,753	Public Works Department
11/7/2025	PRC003938	New Generation Landscape Management, Inc.	Soundwalls & Pedestrian Bridges Streetscapes	$ 147,410	Finance
6/28/2022	2022-0652	Starr Consulting	Source Water Protection Regulatory Support Services	$ 440,000	City Clerk
6/18/2024	2024-0951	Starr Consulting	Source Water Protection Regulatory Support Services	$ 450,000	City Clerk
6/18/2024	2024-0951-01	Starr Consulting	Source Water Protection Regulatory Support Services	$ 455,000	City Clerk
2/1/2022	PRC001744	Parker Landscape Development. Inc.	South East Commerce Streetscapes Maintenance	$ 196,350	Finance
3/1/2021	2019-0204-02	Roush Landscape Service	South East Commerce Streetscapes Maintenance	$ 166,950	City Clerk
7/1/2021	2019-0204-03	Roush Landscape Services	South East Commerce Streetscapes Maintenance	$ 170,470	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/24/2024	PRC001744	Parker Landscape Development	South East Commerce Streetscapes Maintenance Date: 02/06/2024	$ 178,050	Finance
3/7/2022	2022-0202	R.C. Consulting inc & 64th St Trust #4831, R Chavez Trustee	South East Tahoe Park	$ -	City Clerk
2/21/2024	2022-0202-01	Tahoe Park Southeast, LLC	South East Tahoe Park	$ -	City Clerk
5/1/2024	2018-1588-02	South Hills Trust	South Hills Shopping Center - Triple R Adult Day Care	$ 471,157	City Clerk
8/2/2024	2024-1059	Clark Roofing, Inc.	South Market Roof Replacement	$ 85,000	City Clerk
8/20/2024	2024-1059-01	Clark Roofing, Inc.	South Market Roof Replacement	$ 90,463	City Clerk
3/9/2022	2022-0206	ACCO Engineered Systems	South Natomas Community Center Chiller Replacement	$ 187,567	City Clerk
3/9/2022	2022-0206-01	ACCO Engineered Systems	South Natomas Community Center Chiller Replacement	$ 192,005	City Clerk
7/1/2024	2024-0949	Mesa Energy Systems, Inc. dba EMCOR Services Mesa Energy	South Natomas Community Center HVAC Control System Replacement	$ 228,400	City Clerk
1/1/2021	2018-0078-01	Sacramento Tree Foundation	South Natomas Greening Plan	$ 78,468	City Clerk
2/24/2021	2021-0048-01	Arrow Fence Company	South Natomas Park Multi-Use Court Fencing	$ 32,193	City Clerk
3/8/2022	2014-0766-02	STATE OF CALIFORNIA - CALTRANS	SOUTH SAC PARKWAY TRAIL-WEST: PROGRAM SUPPLEMENT157-N	$ 250,550	City Clerk
7/1/2022	2024-0878	CA Governor's Office of Planning and Research	South Sac Youth & Family Programming	$ 2,000,000	City Clerk
5/25/2022	PRC001458	Parker Landscape Development, Inc.	South Sacramento Class 1 Bikeways Maintenance	$ 144,984	Finance
6/24/2021	PRC001458	Parker Landscape Development. Inc.	South Sacramento Class 1 Bikeways Maintenance	$ 129,612	Finance
11/23/2021	PRC001458	Parker Landscape Development, Inc.	South Sacramento Class 1 Bikeways Maintenance Date: 11/05/2021	$ 144,984	Finance
1/10/2024	PRC001458	Parker Landscape Development	South Sacramento Class 1 Bikeways Maintenance Date: 01/09/2024	$ 139,230	Finance
6/8/2023	PRC001458	Parker Landscape Development	South Sacramento Class 1 Bikeways Maintenance Date: 06/06/2023	$ 144,984	Finance
6/24/2024	PRC002913	Parker Landscape Development. Inc.	South Sacramento Class 1 Bikeways Streetscapes Maintenance	$ 84,600	Finance
5/1/2024	2024-0693	Sacramento San Joaquin Drainage District	South Sacramento County Streams Flood Control Project	$ 65,000	City Clerk
5/3/2024	2024-0710	Sacramento San Joaquin Drainage District	South Sacramento County Streams Flood Control Project	$ 27,500	City Clerk
5/30/2023	2023-0585	MARTIN BROTHERS CONSTRUCTION	SOUTH SACRAMENTO PARKWAY TRAIL WEST	$ 649,949	City Clerk
10/16/2023	2023-0585-01	MARTIN BROTHERS CONSTRUCTION	SOUTH SACRAMENTO PARKWAY TRAIL WEST	$ -	City Clerk
2/20/2024	2023-0585-03	MARTIN BROTHERS CONSTRUCTION	SOUTH SACRAMENTO PARKWAY TRAIL WEST	$ 702,656	City Clerk
11/19/2024	2023-0585-04	MARTIN BROTHERS CONSTRUCTION	SOUTH SACRAMENTO PARKWAY TRAIL WEST	$ 768,881	City Clerk
8/2/2022	2018-1548-01	Sacramento Regional County Sanitation District (SRCSD)	South Sacramento Parkway Trail West	$ 12,335	City Clerk
8/4/2022	2018-1548-01	SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT (REGIONAL SAN)	SOUTH SACRAMENTO PARKWAY TRAIL WEST - UTILITY AGREEMENT	$ -	City Clerk
1/17/2023	2023-0052	TWINING, INC.	SOUTH SACRAMENTO PARKWAY TRAIL WEST TESTING	$ 4,859	City Clerk
11/18/2023	2023-0585-02	MARTIN BROTHERS CONSTRUCTION	SOUTH SACRAMENTO PARKWAY TRAIl WEST	$ -	City Clerk
2/1/2022	2022-0128	Sacramento and San Juaquin Drainage District	South Sacramento Streams Project	$ 40,000	City Clerk
6/7/2023	2023-0607	County of Sacramento	South Watt Ave. Improvement Project	$ 1,000	City Clerk
6/7/2023	2023-0607	County of Sacramento	South Watt Ave. Improvement Project	$ 1,000	City Clerk
5/11/2022	2022-0433	COUNTY OF SACRAMENTO	SOUTH WATT AVENUE IMPROVEMENT PROJECT - RIGHT-OF-WAY ACQUISITION	$ -	City Clerk
5/11/2022	2022-0433	COUNTY OF SACRAMENTO	SOUTH WATT AVENUE IMPROVEMENT PROJECT - RIGHT-OF-WAY ACQUISITION	$ -	City Clerk
2/19/2025	PRC003394	Parker Landscape Development. Inc.	Southeast Commerce Streetscapes Maintenance	$ 124,200	Finance
2/8/2023	PRC001744	Parker Landscape Development	Southeast Commerce Streetscapes Maintenance Date: 02/02/2023	$ 196,350	Finance
7/2/2024	PRC001744	Parker Landscape Development	Southeast Commerce Streetscapes Maintenance Date: 06/26/2024	$ 196,350	Finance
1/8/2021	2021-0041	Parker Landscape Development	Southside Park - Tennis Court Pole Repair	$ 940	City Clerk
12/10/2021	2021-1335	Saenz Landscape Construction Company	Southside Park Art Cleaning -Scarpa	$ 4,875	City Clerk
7/8/2024	2024-0988	Sterling P. Holloway, lll, Inc.	Southside Park Building Removal	$ 19,800	City Clerk
7/8/2024	2024-0988	Sterling P. Holloway, lll, Inc.	Southside Park Building Removal	$ 19,800	City Clerk
3/19/2024	2024-0231	UC Davis	Southside Park Community Garden Mural	$ -	City Clerk
9/7/2022	2022-0900	Lionakis	Southside Park Pedestal-Structural Engineering Services	$ 7,250	City Clerk
2/23/2023	2022-0900-01	Lionakis	Southside Park Pedestal-Structural Engineering Services	$ 8,750	City Clerk
9/30/2022	2022-1121	Sierra Striping, Inc. & Sealcoating	Southside Park Pickelball Court Striping	$ 2,800	City Clerk
10/13/2021	2021-1098-01	Saenz Landscape Construction Company	Southside Park Playground Improvement & Restroom Replacement	$ 421,391	City Clerk
9/21/2021	2021-1098	Saenz Landscape Construction Company	Southside Park Playground Improvements & Restroom Replacement	$ 396,341	City Clerk
9/21/2021	2021-1098	Saenz Landscape Construction Company	Southside Park Playground Improvements & Restroom Replacement	$ 396,341	City Clerk
11/1/2021	2021-1098-02	Saenz Landscape Construction Company	Southside Park Playground Improvements & Restroom Replacement	$ 409,922	City Clerk
12/6/2021	2021-1098-03	Saenz Landscape Construction Company	Southside Park Playground Improvements & Restroom Replacement	$ 423,336	City Clerk
3/8/2022	2021-1098-04	Saenz Landscape Construction Company	Southside Park Playground Improvements & Restroom Replacement	$ 465,298	City Clerk
4/13/2022	2021-1098-05	Saenz Landscape Construction Company	Southside Park Playground Improvements & Restroom Replacement	$ 460,024	City Clerk
5/9/2024	PRC002819	McNabb Construction, Inc. dba DK Environmental	Southside Park Pond Clearing	$ 91,229	Finance
6/4/2024	2024-0823-01	Dave Gross Enterprises Inc. dba Adams Pool Specialities	Southside Park Pool Renovation	$ 605,749	City Clerk
6/4/2024	2024-0823-02	Dave Gross Enterprises Inc. dba Adams Pool Specialities	Southside Park Pool Renovation	$ 691,022	City Clerk
6/4/2024	2024-0823	Dave Gross Enterprises Inc. dba Adams Pool Specialties	Southside Park Pool Renovation	$ 594,921	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/24/2022	2022-0109	Spray Tech Systems, Inc.	Southside Park Pool Resurface	$ 1,800	City Clerk
1/24/2022	2022-0109-01	Spray Tech Systems, Inc.	Southside Park Pool Resurface	$ 1,800	City Clerk
8/3/2021	2021-0858	Public Restroom Company	Southside Park Restroom	$ 149,557	City Clerk
8/3/2021	2021-0858	Public Restroom Company	Southside Park Restroom	$ 149,557	City Clerk
1/30/2024	2024-0080	PRIDE Industries One, Inc.	Southside Park Stage, Electrical and Picnic Area	$ 370,298	City Clerk
6/12/2025	2024-0800-02	PRIDE Industries One, Inc.	Southside Park Stage, Electrical and Picnic Area	$ 391,588	City Clerk
6/12/2025	2024-0800-02	PRIDE Industries One, Inc.	Southside Park Stage, Electrical and Picnic Area	$ 391,588	City Clerk
5/8/2024	2024-0080-01	PRIDE Industries One, Inc.	Southside Park Stage, Electrical, and Picnic Area	$ 370,298	City Clerk
1/4/2024	2024-0006	Entek Consulting Group, Inc.	Southside Park Storage Building Lead and Asbestos Testing	$ 2,750	City Clerk
8/23/2023	2023-1105	Aquatic Design Group, Inc.	Southside Pool Repair	$ 85,500	City Clerk
5/15/2021	2021-0372	Southwest Airlines	Southwest Airlines Corporate Travel Agreement	$ -	City Clerk
5/15/2022	2021-0372-01	Southwest Airlines	Southwest Airlines Corporate Travel Agreement	$ -	City Clerk
5/15/2021	2021-0372-02	Southwest Airlines	Southwest Airlines Corporate Travel Agreement	$ -	City Clerk
5/15/2024	2024-0806	Southwest Airlines	Southwest Airlines Corporate Travel Agreement	$ 250,000	City Clerk
5/15/2025	2024-0806-01	Southwest Airlines	Southwest Airlines Corporate Travel Agreement	$ 250,000	City Clerk
11/1/2025	2025-4668	Southwest Airlines	Southwest Airlines Corporate Travel Agreement	$ 250,000	City Clerk
5/15/2021	2021-0371	Southwest Airlines	Southwest Airlines LUV Voucher Agreement	$ -	City Clerk
12/7/2023	2023-1686	Southwest Airlines	Southwest Airlines UATP Agreement	$ -	City Clerk
3/8/2021	2021-0243	Systems & Space, Inc.	Spacesaver Mobile Shelving for Cold Storage Vault	$ 56,151	City Clerk
11/5/2021	2021-0243-01	Systems & Space, Inc.	Spacesaver Mobile Shelving for Cold Storage Vault	$ 56,151	City Clerk
5/31/2022	2022-0582	Spare Time, Inc.	Spare Time Rental of Clunie Pool 2022	$ -	City Clerk
6/1/2023	2023-0460	Spare Time, Inc.	Spare Time Rental of Clunie Pool 2023	$ -	City Clerk
9/15/2024	2024-1217	Animal Balance	Spay & Neuter Clinic Services	$ 111,000	City Clerk
12/2/2024	PRC003119	Sacramento Society for the Prevention of Cruelty to Animals	Spay & Neuter Services for S helter Animals	$ 50,000	Finance
10/13/2021	PRC001607	FieldHaven Feline Center	Spay & Neuter Services for Shelter Animals	$ 30,000	Finance
1/3/2023	PRC002109	Sacramento Society for the Prevention of Cruelty to Animals (SSPCA)	Spay & Neuter Services for Shelter Animals	$ 225,000	Finance
6/10/2025	PRC003119	Sacramento Society for the Prevention of Cruelty to Animals	Spay & Neuter Services for Shelter Animals Date: 5/15/25	$ 110,000	Finance
2/8/2024	2024-0162	San Diego Humane Society	Spay and Neuter Services	$ -	City Clerk
10/18/2022	PRC002037	Community Spay Neuter Clinic	Spay and Neuter Services for Shelter Animals	$ 50,000	Finance
8/26/2021	PRC001257	Community Spay and Neuter Clinic	Spay and Neuter Services for Shelter Animals Date: 5/1/2021	$ 75,000	Finance
7/1/2021	2020-0218-02	Janine Henkel	SPD Employee Wellness & Mindfulness Program	$ 6,339	City Clerk
7/1/2021	2020-0216-01	John Hansen	SPD Employee Wellness & Mindfulness Program	$ 7,040	City Clerk
7/1/2021	2020-0290-01	Michelle Jamieson	SPD Employee Wellness & Mindfulness Program	$ 6,926	City Clerk
1/1/2021	2020-4051	Deanna Read	Special Event Coordinator for District 1	$ 99,000	City Clerk
1/1/2022	2021-1287	Deanna Read	Special Event Coordinator for District 1	$ 99,000	City Clerk
3/1/2023	2023-0294-01	Special Event Safety Seminar	Special Event Course	$ 43,700	City Clerk
3/1/2023	2023-0294	Special Events Safety Seminar	Special Event Course	$ 43,700	City Clerk
1/1/2024	2023-1604	Deanna Read	Special Event Liaison for Citywide Events	$ 94,952	City Clerk
12/10/2024	PRC003242	DEANNA READ	Special Event Liaison for Citywide Events	$ 99,700	Finance
1/1/2023	2023-0032	Events by Deanna	Special Event Liaison for Citywide Events	$ 94,952	City Clerk
11/5/2025	PRC003242	DEANNA READ	Special Event Liaison-Citywide	$ 249,250	Finance
3/15/2025	2025-0318	Mark T. Dallezotte dba Special Event Safety Seminars	Special Event Safety Courses	$ 47,980	City Clerk
5/29/2024	2024-0803	Terracon Consultants, Inc.	Special Inspection On-Call Services	$ 24,500	City Clerk
10/10/2022	2022-1022	Safety Training Consultants	Special Operations Training Facility License Agreement	$ -	City Clerk
5/27/2025	2025-0530	DTA Public Finance, Inc.	Special Tax Administrator	$ 500,000	City Clerk
9/6/2022	2022-0940	Jones Hall, A Professional Law Corporation	Special-Counsel Services Agreement: Annexation Proceedings of Greenbriar CFD No. 2018-3 (Improvements)	$ 17,500	City Clerk
9/1/2024	2024-1514	Information Pending	Specialized Consulting Services - Development and Constuction re Detention Basin Retaining Walls	$ 25,000	City Clerk
9/23/2021	PRC001328	Sacramento LGBT Community Center	Specialized Emergency Housing G02000951	$ 109,402	Finance
2/10/2023	PRC001328	Sacramento LGBT Community Center	Specialized Emergency Housing G02000951 Date: 12/20/2022	$ 207,026	Finance
2/3/2022	PRC001328	Sacramento LGBT Community Center	Specialized Emergency Housing G02000951 Date: 12/31/2021	$ 207,026	Finance
2/19/2021	PRC001328	Sacramento LGBT Community Center	Specialized Emergency Housing Program (TLP)	$ 109,402	Finance
12/24/2025	2025-4803	JLR Environmental Consultants, LLC	Specialized Stormwater Support	$ 75,000	City Clerk
8/1/2025	2025-0800	The Regents of the University of California	Specialized Veterinary Services UC Davis Agreement # UCDPOOO143131	$ 75,000	City Clerk
10/9/2025	PRC003538	ELITE SERVICE EXPERTS, INC	Specialty Weed Control for City Parks South Area Date: 9/23/2025	$ 114,076	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/9/2025	PRC003538	ELITE SERVICE EXPERTS, INC	Specialty Weed Control for City Parks - South Area NOT-TO-EXCEED AMOUNT: $67,564	$ 67,564	Finance
6/30/2023	PRC002269	California Landscape Associates, Inc.	Specialty Weed Control in City Parks	$ 788,848	Finance
11/18/2024	PRC002269	California Landscape Associates, Inc.	Specialty Weed Control in City Parks	$ 734,652	Finance
6/25/2024	PRC002269	California Landscape Associates, Inc._	Specialty Weed Control in City Parks	$ 793,732	Finance
5/10/2024	PRC002269	California Landscape Associates, Inc.	Specialty Weed Control in City Parks Date: 04/30/2024	$ 793,732	Finance
4/10/2024	PRC002269	California Landscape Associates, Inc.	Specialty Weed Control in City Parks Date: 4/4/2024	$ 793,732	Finance
6/3/2024	2024-0865	Ewing Construction Services	Specification, Constructability, and Construction Contract Services	$ 50,000	City Clerk
1/1/2024	2022-0645-01	Spectrio LLC	Spectrio Digital Screen Saver Agreement- Addendum 1	$ 26,560	City Clerk
10/17/2022	2022-1041	River City Geoprofessionals, Inc. dba Wallace Kuhl & Associates	Spill Protection Control and Countermeasure Plans - NACY and SACY	$ 7,400	City Clerk
10/21/2024	2024-1373	Sacramento Splash	Splash Education Program	$ 191,030	City Clerk
7/10/2025	2024-1373-01	Sacramento Splash	Splash Education Program	$ 382,060	City Clerk
11/12/2025	2024-1373-02	Sacramento Splash	Splash Education Program	$ 385,190	City Clerk
1/8/2021	PRC001279	Sacramento Splash	Splash Education Program	$ 97,200	Finance
11/16/2022	PRC001279	Sacramento Splash	Splash Education Program	$ 274,765	Finance
12/8/2023	PRC001279	Sacramento Splash	Splash Education Program	$ 367,482	Finance
8/25/2021	PRC001279	SACRAMENTO SPLASH	Splash Education Program Date: August 13, 2021	$ 187,200	Finance
6/4/2024	2024-0819	Camera Kitchen	Sponsorship - NorCal Film Expo Workshop Summit	$ 5,000	City Clerk
9/1/2025	2025-0956	First Serve Productions Inc.	Sport Court Resurfacing for Lewis Park	$ 30,300	City Clerk
10/3/2023	2023-1306	AllSport America, Inc	Sport Court Resurfacing in City Parks	$ 220,340	City Clerk
10/3/2023	2023-1306-01	AllSport America, Inc.	Sport Court Resurfacing in City Parks	$ 359,540	City Clerk
10/3/2023	2023-1306-02	AllSport America, Inc.	Sport Court Resurfacing in City Parks	$ 364,540	City Clerk
10/3/2023	2023-1306-03	AllSport America, Inc.	Sport Court Resurfacing in City Parks	$ 367,040	City Clerk
10/16/2025	PRC003888	BSN Sports, LLC	Sport Supplies NOT-TO-EXCEED AMOUNT: $155,000	$ 155,000	Finance
6/25/2025	PRC003590	BSN Sports, LLC	Sport Supplies AGREEMENT TERM: Three Months	$ 25,000	Finance
1/5/2023	2023-0091	Kya Services, LLC	Sports Court Resurfacing - Wood lake, Glenbrook, & Glen Hall	$ 115,681	City Clerk
4/15/2022	2022-0364	Jose Ramon Moreno	Sports for Life Soccer Tournaments with Jose Ramon Moreno 2024	$ 5,000	City Clerk
1/18/2023	2022-0364-01	Jose Ramon Moreno	Sports for Life Soccer Tournaments with Jose Ramon Moreno 2024	$ 5,000	City Clerk
3/18/2022	2022-0284	Marliss E. Beland	Sports for Life Soccer Tournaments with Marliss Beland 2024	$ 5,000	City Clerk
1/18/2023	2022-0284-01	Marliss E. Beland	Sports for Life Soccer Tournaments with Marliss Beland 2024	$ 5,000	City Clerk
7/28/2021	2019-0276-01	Greater Sacramento Softball Association	Sports Officials for Softball Leagues and Programs	$ 51,750	City Clerk
11/2/2022	2019-0276-02	Greater Sacramento Softball Association	Sports Officials for Softball Leagues and Programs	$ 107,640	City Clerk
11/14/2023	2019-0276-03	Greater Sacramento Softball Association	Sports Officials for Softball Leagues and Programs	$ 107,640	City Clerk
2/27/2026	PRC004000	CORTEZ-ELLIOT SOCCER, LLC	Sports Officials-Soccer Tourn.	$ 31,806	Parks & Recreation Department
1/25/2023	2023-0081	Rentokil North America dba Target Specialty Products	Spray Equipment and Installation	$ 28,246	City Clerk
5/17/2022	2022-0517	SAENZ LANDSCAPE CONSTRUCTION COMPANY	Spray Park Repair and Maintenance	$ 23,042	City Clerk
5/17/2022	2022-0517-01	SAENZ LANDSCAPE CONSTRUCTION COMPANY	Spray Park Repair and Maintenance	$ 62,646	City Clerk
7/11/2023	PRC002227	Stantec	Spring 2023 American River Group modeling support	$ 10,120	Finance
5/11/2023	PRC002227	STANTEC CONSULTING SERVICES INC.	Spring 2023 American River Group Modelling Support	$ 10,120	Finance
11/8/2023	2023-1560	Betts Company	Spring and Suspension Services for Trailers and Heavy-Duty Trucks	$ 100,000	City Clerk
11/8/2023	2023-1560-01	Betts Company	Spring and Suspension Services for Trailers and Heavy-Duty Trucks	$ 100,000	City Clerk
11/8/2023	2023-1560-02	Betts Company	Spring and Suspension Services for Trailers and Heavy-Duty Trucks	$ 100,000	City Clerk
2/24/2026	PRC004061	TWIN RIVERS UNIFIED SCHOOL DISTRICT	Spring Discovery Camp	$ 42,000	Parks & Recreation Department
3/1/2021	2021-0232	iid groupe	SQL Server Report Integration with ProLaw Training	$ 2,225	City Clerk
2/24/2022	2015-0729-02	William Scotsman	SRDTF Office Trailer #2	$ 62,000	City Clerk
4/13/2022	PRC001712	WILLIAMS SCOTSMAN	SRWTP OFFICE TRAILER	$ 302,792	City Clerk
12/13/2023	PRC001712	WILLIAMS SCOTSMAN INC	SRWTP OFFICE TRAILER	$ 302,792	Finance
7/24/2023	PRC001712	Williams Scotsman, Inc.	SRWTP Office Trailer	$ 302,792	Finance
4/13/2022	PRC001712	WILLIAMS SCOTSMAN INC	SRWTP OFFICE TRAILER CONTRACT PROJECT #: 472010 6005 51000000 Z14210112	$ 302,792	Finance
4/13/2022	PRC001712	WILLIAMS SCOTSMAN INC	SRWTP OFFICE TRAILER CONTRACT PROJECT #: 472010 6005 51000000 Z14210112	$ 302,792	Finance
1/1/2022	2022-0357	Sacramento Self Help Housing	SSHH - Rehousing Services Agreement	$ 245,444	City Clerk
1/1/2022	2022-0357-01	Sacramento Self Help Housing	SSHH- Rehousing Services PSA	$ 245,441	City Clerk
1/1/2023	2022-0357-02	Sacramento Self Help Housing	SSHH- Rehousing Services PSA	$ 245,441	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/27/2023	2024-0293	DWR Central Valley Flood Protection Board	SSJDD Levee Debris	$ 740,890	City Clerk
8/23/2021	PRC001228	PROPROSE, LLC DBA SAGENT	SSQP Qualitative and Quantitative Research Date: July 15, 2021	$ 33,755	Finance
2/17/2022	2022-0162	Downtown Sacramento Partnership	St Patrick's Day Parade FY22 Special Event Grant	$ 5,000	City Clerk
2/21/2023	2023-0190	Downtown Sacramento Partnership	St Patrick's Day Parade FY23 Special Event Grant	$ 4,200	City Clerk
3/11/2024	2024-0200	Downtown Sacramento Partnership	St Patrick's Day Parade FY24 Special Event Grant	$ 4,200	City Clerk
3/17/2025	2025-0255	Downtown Sacramento Partnership	St Patrick's Day Parade FY25 Special Event Grant	$ 4,200	City Clerk
7/1/2022	2022-0941	Elk Grove Milling, Inc	Stable Mix & Feed Tank Rental	$ 24,000	City Clerk
7/1/2022	2022-0941-01	Elk Grove Milling, Inc	Stable Mix & Feed Tank Rental	$ 24,000	City Clerk
7/1/2022	2022-0941-03	Elk Grove Milling, Inc	Stable Mix & Feed Tank Rental	$ 104,000	City Clerk
7/1/2022	2022-0941-02	Elk Grove Milling, Inc.	Stable Mix & Feed Tank Rental	$ 104,000	City Clerk
12/4/2024	2024-1545	Lozano Smith, LLP	Stadium Area EIFD Legal Services	$ 75,000	City Clerk
7/21/2025	2024-1545-01	Lozano Smith, LLP	Stadium Area EIFD Legal Services	$ 150,000	City Clerk
9/19/2025	2024-1545-02	Lozano Smith, LLP	Stadium Area EIFD Legal Services	$ 350,000	City Clerk
3/2/2026	PRC003974	THE TALENT FUND, LLC	Stagehand/Stagecraft Svcs CC	$ 925,000	Convention and Cultural Services
6/2/2022	2020-4013-14	GEI Consulting Services, Inc.	Stakeholder Engagement and Additional Design Support Services for Cordova Creek Phase 2	$ 12,993	City Clerk
12/9/2025	PRC003967	ARDENIS SOLUTIONS, LLC	Standard of Cover NOT-TO-EXCEED AMOUNT: $43,000.00	$ 43,000	Finance
8/20/2025	PRC003797	Citygate Associates LLC	Standards of Cover (SOC) Analysis & Facilities Condition	$ 214,307	Finance
3/7/2022	2022-0195	The Regents of the University of California	START 4-H Youth Experiences in Science (YES) Project	$ 3,318	City Clerk
5/19/2023	2023-0553	David Janowicz	START Academic Alignment Coach - Bell (ELOP)	$ 7,500	City Clerk
12/12/2023	2023-1693	David Janowicz	START Academic Alignment Coach - Bell (ELOP)	$ 7,500	City Clerk
5/14/2024	2023-1693-01	David Janowicz	START Academic Alignment Coach - Bell (ELOP)	$ 16,000	City Clerk
10/9/2024	2024-1332	Sandra Carter	START Academic Alignment Coach - Bell (ELOP)	$ 7,650	City Clerk
2/9/2022	2022-0143	Anjam Khan	START Academic Alignment Coach - Glenwood	$ 3,000	City Clerk
2/3/2023	2023-0122	Jenelle Yerkes	START Academic Alignment Coach - Glenwood (ELOP)	$ 7,500	City Clerk
3/11/2024	2024-0754	Jenelle Yerkes	START Academic Alignment Coach - Glenwood (ELOP)	$ 16,000	City Clerk
3/11/2024	2024-0756	Irma Zevada White	START Academic Alignment Coach - Main (ELOP)	$ 16,000	City Clerk
2/7/2023	2023-0134	Megan Janowicz	START Academic Alignment Coach - Robla (ELOP)	$ 7,500	City Clerk
3/11/2024	2024-0727	Michelle Skubal	START Academic Alignment Coach - Robla (ELOP)	$ 16,000	City Clerk
3/7/2022	2022-0196	Breanna Kinlock	START Academic Alignment Coach - Taylor	$ 3,000	City Clerk
1/31/2023	2023-0103	Breanna Kinlock	START Academic Alignment Coach - Taylor (ELOP)	$ 7,500	City Clerk
3/11/2024	2024-0755	Breanna Kinlock	START Academic Alignment Coach - Taylor (ELOP)	$ 16,000	City Clerk
3/30/2022	2022-0295	California Department of Education	START After School Education and Safety (ASES) Program Grant FY22	$ 753,792	City Clerk
2/23/2023	2023-0208	California Department of Education	START After School Education and Safety (ASES) Program Grant FY23	$ 753,792	City Clerk
7/1/2023	2024-0668	California Department of Education	START After School Education and Safety (ASES) Program Grant FY24	$ 753,792	City Clerk
7/1/2024	2025-0269	California Department of Education	START After School Education and Safety (ASES) Program Grant FY25	$ 753,792	City Clerk
7/28/2025	2025-0868	Robla School District	START After School Program FY26 and FY27	$ 1,951,732	City Clerk
9/19/2022	2022-0946	Dig N Deep, LLC	START Enrichment Courses	$ 23,000	City Clerk
2/14/2022	2022-0153	Food Literacy Center and Robla Unified School District	START Food Literacy Programs - Main and Bell	$ 14,000	City Clerk
2/14/2022	2022-0153	Food Literacy Center and Robla Unified School District	START Food Literacy Programs - Main and Bell	$ 14,000	City Clerk
3/30/2022	2022-0153-01	Food Literacy Center	START Food Literacy Programs - Main, Bell, and Robla	$ 21,000	City Clerk
3/30/2022	2022-0153-01	Food Literacy Center	START Food Literacy Programs - Main, Bell, and Robla	$ 21,000	City Clerk
2/3/2023	2023-0123	Food Literacy Center and Robla Unified School District	START Food Literacy Programs (ELOP)	$ 45,000	City Clerk
1/19/2023	2023-0057	Robla School District	START FY23 Expanded Learning Opportunities Program (ELOP)	$ 1,380,829	City Clerk
8/28/2023	2023-1126	Robla School District	START FY24 Expanded Learning Opportunities Program (ELOP)	$ 1,428,625	City Clerk
8/2/2024	2024-1330	Robla School District	START FY25 Expanded Learning Opportunities Program (ELOP)	$ 1,428,625	City Clerk
1/25/2023	2023-0078	Girl Scouts Heart of Central California	START Girl Scouts MOU	$ -	City Clerk
1/31/2023	2023-0104	Girl Scouts Heart of Central California	START Girl Scouts Program Agreement	$ -	City Clerk
4/21/2022	2022-0365	Hmong Youth and Parents United	START Story Cloth Program	$ 7,025	City Clerk
8/1/2021	2021-0970	Schindler Elevator Corporation	Starter Upgrade/Replacement on Freight Elevator at Memorial Auditorium	$ 6,100	City Clerk
8/15/2022	2022-0985	CALIFORNIA STATE UNIVERSITY, SACRAMENTO ON BEHALF OF ITS CARLSEN CENTER FOR INNOVATION AND ENTREPREURSHIP	Startup Challenge	$ 5,000	City Clerk
3/25/2025	2025-0366	State of CA - Governor's Office of Emergency Services	State & Local Cybersecurity	$ 250,000	City Clerk
1/25/2022	2022-0102-01	Housing Authority of the City of Sacramento (SHRA)	State Emergency Rental Assistance Program (ERAP) 2 Fundina (remainina 60% Allocation)	$ 14,325,541	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/25/2022	2022-0102	Housing Authority of the City of Sacramento (SHRA)	State Emergency Rental Assistance Program (ERAP) 2 Funding (first 40% Allocation)	$ 5,730,216	City Clerk
6/28/2022	PRC001954	Khalil Ferguson dba United CORE Alliance	State Fair Expungement Booth	$ 5,000	Finance
5/9/2023	PRC002236	Khalil Ferguson dba United CORE Alliance	State Fair Expungement Booth	$ 5,000	Finance
7/1/2023	2023-1049	Sacramento City Unified School District	State Gang Vioience Suppression	$ 75,000	City Clerk
7/1/2021	2021-1398	Another Choice Another Chance	State Gang Violence Suppression	$ 35,000	City Clerk
7/1/2022	2022-0978	Another Choice Another Chance	State Gang Violence Suppression	$ 35,000	City Clerk
7/1/2024	2025-0193	Brother 2 Brother Mentoring, Inc	State Gang Violence Suppression	$ 10,000	City Clerk
7/1/2021	2021-1399	Brother to Brother	State Gang Violence Suppression	$ 10,000	City Clerk
7/1/2023	2023-0856	County of Sacramento	State Gang Violence Suppression	$ 20,000	City Clerk
10/1/2021	2021-1403	County of Sacramento Department of Probation	State Gang Violence Suppression	$ 20,000	City Clerk
7/1/2022	2022-1000	County of Sacramento Department of Probation	State Gang Violence Suppression	$ 20,000	City Clerk
7/1/2021	2021-1401	County of Sacramento District Attorney's Office	State Gang Violence Suppression	$ 70,000	City Clerk
7/1/2022	2022-1007	County of Sacramento District Attorney's Office	State Gang Violence Suppression	$ 70,000	City Clerk
7/1/2023	2023-0821	County of Sacramento District Attorney's Office	State Gang Violence Suppression	$ 70,000	City Clerk
7/1/2024	2025-0316	County of Sacramento, Probation Department	State Gang Violence Suppression	$ 20,000	City Clerk
7/1/2021	2021-1400	La Familia Counseling Center	State Gang Violence Suppression	$ 10,000	City Clerk
7/1/2022	2022-1143	La Familia Counseling Center	State Gang Violence Suppression	$ 10,000	City Clerk
7/1/2023	2023-0735	La Familia Counseling Center, Inc.	State Gang Violence Suppression	$ 10,000	City Clerk
10/30/2023	2023-0735-01	La Familia Counseling Center, Inc.	State Gang Violence Suppression	$ 10,000	City Clerk
7/1/2021	2021-1402	Sacramento City Unified School District	State Gang Violence Suppression	$ 75,000	City Clerk
7/1/2022	2022-1134	Sacramento City Unified School District	State Gang Violence Suppression	$ 75,000	City Clerk
7/1/2024	2025-0130	Sacramento City Unified School District	State Gang Violence Suppression	$ 75,000	City Clerk
1/16/2025	PRC003338	Buckley Government Affairs LLC	State Legislative Advocacy Services	$ 72,000	Finance
11/30/2023	PRC002621	California Advisors, LLC	State Legislative Advocacy Services	$ 720,000	Finance
7/30/2025	PRC003735	Buckley Government Affairs LLC	State Legislative Advocacy Services NOT-TO-EXCEED AMOUNT: $720,000	$ 720,000	Finance
12/1/2021	2019-0009-02	California Advisors, LLC	State Lobbyist Services	$ 720,000	City Clerk
12/1/2022	2019-0009-03	California Advisors, LLC	State Lobbyist Services	$ 720,000	City Clerk
9/5/2024	PRC003158	Government Consulting Partners, Inc	State Mandated Cost Claiming Services	$ 64,000	Finance
7/1/2022	2022-0649	State of California	State of California PARCS Networking Hosting Agreement	$ 1,188,000	City Clerk
7/1/2022	2022-0649	State of California	State of California PARCS Networking Hosting Agreement	$ 1,188,000	City Clerk
7/1/2022	2022-0649-01	State of California	State of California PARCS Networking Hosting Agreement	$ 1,188,000	City Clerk
7/9/2024	PRC003076	FERRELLGAS, INC.	Station 3 Gas Delivery & Maintenance Services	$ 24,500	Finance
9/20/2022	2022-0962	Dreyfuss + Blackford Architecture (D + B)	Steamers Building Exterior Platform Repair	$ 36,065	City Clerk
9/20/2022	2022-0962-01	Dreyfuss + Blackford Architecture (D + B)	Steamers Building Exterior Platform Repair	$ 53,800	City Clerk
9/20/2022	2022-0962-02	Dreyfuss + Blackford Architecture (D + B)	Steamers Building Exterior Platform Repair	$ 54,300	City Clerk
8/24/2021	2021-0953	NMI Indsutrial Holdings, Inc.	Steamers Building Maintenance Platform	$ 159,900	City Clerk
8/2/2024	2024-1061	CCCS, Inc. dba Corporate Construction Services	Steamers Siding & Window Repairs	$ 299,363	City Clerk
6/25/2025	2024-1061-01	CCCS, Inc. dba Corporate Construction Services	Steamers Siding & Window Repairs	$ 297,495	City Clerk
4/24/2024	PRC002776	One Workplace L. Ferrari, LLC	STEELCASE: OFFICE FURNITURE SOLUTIONS WITH RELATED ACCESSORIES & SERVICES	$ 249,500	Finance
7/1/2021	2019-0594-02	STEMhero	STEMhero Pilot	$ 4,900	City Clerk
4/11/2025	PRC003209	Step Up on Second Street Inc._	Step Up Anti-Displacement I02189030 Date: March 26 ,	$ 483,000	Finance
4/11/2025	PRC003209	Step Up on Second Street Inc._	Step Up Anti-Displacement I02189030 Date: March 26 ,	$ 483,000	Finance
10/2/2024	PRC003209	STEP UP ON SECOND STREET INC	Step Up Anti-Displacement Program	$ 400,000	Finance
1/10/2023	2023-0024	Step Up on Second Street, Inc.	Step Up in Sacramento Affordable Housing Project of Fruitridge - Assignment, Assumption and Consent Agreement to Deed of Trust	$ 2,925,000	City Clerk
1/10/2023	2023-0024	Step Up on Second Street, Inc.	Step Up in Sacramento Affordable Housing Project of Fruitridge - Assignment, Assumption and Consent Agreement to Deed of Trust	$ 2,925,000	City Clerk
1/10/2023	2023-0025	Step Up on Second Street, Inc.	Step Up in Sacramento Affordable Housing Project of Fruitridge - Regulatory Agreement	$ 2,925,000	City Clerk
1/10/2023	2023-0025	Step Up on Second Street, Inc.	Step Up in Sacramento Affordable Housing Project of Fruitridge - Regulatory Agreement	$ 2,925,000	City Clerk
6/16/2022	2022-0622	Step Up on Second, Inc.	Step Up in Sacramento Affordable Housing Project on Fruitridge	$ 2,925,000	City Clerk
2/28/2026	2023-1185-04	Step Up on Second Street	Step Up on Second Street	$ 3,748,099	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2022	2023-0516	Sacramento Housing and Redevelopment Agency (SHRA)	Step Up Outreach and Housing Coordination Program	$ 366,212	City Clerk
7/1/2022	2022-0814	Step Up on Second Street	Step Up Outreach and Housing Coordination Program	$ 1,117,258	City Clerk
7/1/2022	2022-0814-01	Step Up on Second Street	Step Up Outreach and Housing Coordination Program	$ 1,117,258	City Clerk
6/1/2023	2022-0814-02	Step Up on Second Street	Step Up Outreach and Housing Coordination Program	$ 1,117,258	City Clerk
6/26/2024	2023-1185-01	Step Up on Second Street	Step Up Support Services	$ 1,875,096	City Clerk
3/1/2025	2023-1185-02	Step Up on Second Street	Step Up Support Services	$ 3,748,099	City Clerk
10/30/2025	2023-1185-03	Step Up on Second Street	Step Up Support Services	$ 3,748,099	City Clerk
9/1/2023	2023-1185	Step Up on Second Street	Step Up Supportive Services	$ 1,437,832	City Clerk
2/1/2023	2023-0159	Step Up on Second Street Inc.	Step-Up Anti-Displacement Program	$ 530,000	City Clerk
2/1/2023	2023-0159-01	Step Up on Second Street Inc.	Step-Up Anti-Displacement Program	$ 530,000	City Clerk
2/1/2023	2023-0159-03	Step Up on Second Street Inc.	Step-Up Anti-Displacement Program	$ 530,000	City Clerk
2/1/2023	2023-0159-02	Step-Up on Second Street Inc.	Step-Up Anti-Displacement Program	$ 530,000	City Clerk
11/21/2022	2022-1490	Municipal Maintenance Equipment	Stertil-Koni Skylift 250	$ 208,275	City Clerk
4/10/2025	2025-0344	Imagecon, Inc.	Steve Jones Playground Replacement	$ 144,618	City Clerk
4/10/2025	2025-0344	Imagecon, Inc.	Steve Jones Playground Replacement	$ 144,618	City Clerk
4/22/2025	2025-0344-01	Imagecon, Inc.	Steve Jones Playground Replacement	$ 150,309	City Clerk
6/25/2025	2025-0344-02	Imagecon, Inc.	Steve Jones Playground Replacement	$ 150,309	City Clerk
7/3/2025	2025-0344-03	Imagecon, Inc.	Steve Jones Playground Replacement	$ 152,653	City Clerk
2/20/2024	2023-1061-02	PACIFIC EXCAVATION	STOCKTON BLVD AT 12th ST PEDESTRIAN SIGNAL	$ -	City Clerk
8/8/2023	2023-1061	PACIFIC EXCAVATION INC.	STOCKTON BLVD AT 12th ST PEDESTRIAN SIGNAL	$ 484,628	City Clerk
10/4/2023	2023-1061-01	PACIFIC EXCAVATION INC.	STOCKTON BLVD AT 12th ST PEDESTRIAN SIGNAL	$ 432,628	City Clerk
6/17/2024	2023-1061-03	PACIFIC EXCAVATION INC.	STOCKTON BLVD AT 12th ST PEDESTRIAN SIGNAL	$ 461,671	City Clerk
6/17/2024	2023-1061-03	PACIFIC EXCAVATION INC.	STOCKTON BLVD AT 12th ST PEDESTRIAN SIGNAL	$ 461,671	City Clerk
6/17/2024	2023-1061-03	PACIFIC EXCAVATION INC.	STOCKTON BLVD AT 12th ST PEDESTRIAN SIGNAL	$ 461,671	City Clerk
6/17/2024	2023-1061-03	PACIFIC EXCAVATION INC.	STOCKTON BLVD AT 12th ST PEDESTRIAN SIGNAL	$ 461,671	City Clerk
1/27/2021	2019-1029-06	NELSON \ NYGAARD CONSULTING ASSOCIATES	STOCKTON BLVD COMPLETE STREET PLAN	$ -	City Clerk
4/28/2022	2016-0819-62	EPS	Stockton Blvd EIFD Feasibility Analysis	$ 20,000	City Clerk
2/25/2025	2025-0197	KIMLEY-HORN AND ASSOCIATES, INC	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT	$ 2,135,431	City Clerk
7/18/2025	2025-0197-01	KIMLEY-HORN AND ASSOCIATES, INC	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT	$ 2,135,431	City Clerk
1/24/2025	2024-0143-01	STATE OF CALIFORNIA - CALTRANS	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT - PROGRAM SUPPLEMENT F196	$ 2,300,000	City Clerk
1/24/2025	2024-0143-01	STATE OF CALIFORNIA - CALTRANS	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT - PROGRAM SUPPLEMENT F196	$ 2,300,000	City Clerk
4/15/2024	2024-0645	COUNTY OF SACRAMENTO & SACRAMENTO REGIONAL TRANSIT DISTRICT	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT CORRIDOR	$ 325,000	City Clerk
2/22/2024	2024-0143	STATE OF CALIFORNIA - CALTRANS	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT CORRIDOR PROJECT - F196	$ 500,000	City Clerk
2/22/2024	2024-0143	STATE OF CALIFORNIA - CALTRANS	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT CORRIDOR PROJECT - F196	$ 500,000	City Clerk
3/25/2025	2024-0143-02	STATE OF CALIFORNIA - CALTRANS	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT CORRIDOR PROJECT - F196	$ 2,300,000	City Clerk
3/25/2025	2024-0143-02	STATE OF CALIFORNIA - CALTRANS	STOCKTON BLVD MULTIMODAL PARTNERSHIP & BRT CORRIDOR PROJECT - F196	$ 2,300,000	City Clerk
1/12/2023	2023-0040	NELSON\NYGAARD CONSULTING ASSOCIATES, INC	STOCKTON BOULEVARD CORRIDOR PLAN - GRANT APPLICATION	$ 24,965	City Clerk
7/26/2023	2023-0040-01	NELSON\NYGAARD CONSULTING ASSOCIATES, INC	STOCKTON BOULEVARD CORRIDOR PLAN - GRANT APPLICATION	$ -	City Clerk
3/23/2022	PRC000839	Ascent Environmental, Inc.	Stockton Boulevard Plan Date: 3/10/2022	$ 1,079,123	Finance
6/12/2024	PRC000839	Ascent Environmental, Inc.	Stockton Boulevard Plan Date: 5/22/2024	$ 1,321,043	Finance
6/27/2023	PRC000839	Ascent Environmental, Inc.	Stockton Boulevard Plan Date: 6/22/2023	$ 1,321,043	Finance
7/28/2025	PRC003744	STOP STICK LTD	Stop Sticks for Patrol Cars	$ 249,000	Finance
8/24/2022	2022-0956	Department of Water Resources and Various Agencies	Storage and Conveyance of 2022 Transfer Water	$ -	City Clerk
8/24/2022	2023-0021	Department of Water Resources and Various Agents	Storage and Conveyance of 2022 Transfer Water	$ -	City Clerk
7/17/2025	PRC003701	Blue Angel International LLC	STORAGE BOXES - MEADOWVIEW NOT-TO-EXCEED AMOUNT: $15, 400.00	$ 15,400	Finance
8/21/2024	PRC003157	BIZON GROUP INC dba CONEXWEST	Storage Container for Flood Fight Equipment	$ 7,000	Finance
3/20/2024	PRC002756	Storage Group Inc	Storage Group Evidence Locker	$ 2,670	Finance
5/14/2024	2023-0207-01	STORII INC	StoriiCare Software for Triple R Adult Day Centers	$ 80,000	City Clerk
2/24/2023	2023-0207	Storii, Inc.	StoriiCare Software for Triple-R Adult Day Centers	$ 80,000	City Clerk
9/18/2023	2024-0259-01	Sacramento Area Council of Governments	Storm Basin 151, 153, 158 Drainage Study	$ 609,000	City Clerk
9/18/2023	2024-0259-02	Sacramento Area Council of Governments	Storm Basin 151, 153, 158 Drainage Study	$ 609,000	City Clerk
5/17/2022	PRC001839	NBS GOVERNMENT FINANCE	Storm Drainage Rate Implementation	$ 24,680	Finance
8/25/2021	PRC001053	Terris Barnes Walters Boigon Heath	Storm Drainage Rate Implementation Assistance Date: July 14, 2021	$ 649,950	Finance
8/29/2022	PRC001839	NBS GOVERNMENT FINANCE	Storm Drainage Rate Implementation Date: August 19, 2022	$ 49,680	Finance
3/4/2023	PRC001839	NBS GOVERNMENT FINANCE	STORM DRAINAGE RATE IMPLEMENTATION Date: February 23, 2023	$ 49,680	Finance
4/22/2021	PRC000538	Raftelis Financial Consultants, Inc.	Storm Drainage Rate Study	$ 57,200	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/30/2022	PRC001875	Blankinship & Associates, Inc.	STORM DRAINAGE REGULATORY SUPPORT SERVICES	$ 425,000	Finance
7/1/2021	2017-0251-02	Blankinship & Associates, Inc.	Storm Drainage System Regulatory Support Services	$ 340,000	City Clerk
12/20/2023	2024-0036	Andrian Balan and Alla Grossu	Storm water Treatment Device Access and Maintenance Agreement - 4240 Pinell Street	$ -	City Clerk
12/20/2023	2024-0036	Andrian Balan and Alla Grossu	Storm water Treatment Device Access and Maintenance Agreement - 4240 Pinell Street	$ -	City Clerk
7/19/2021	2021-1077	Natomas II Apartments, LLC, a Delaware limited liability company	Stormwater Low Impact Development Features Maintenance and Access Agreement	$ -	City Clerk
7/19/2021	2021-1077	Natomas II Apartments, LLC, a Delaware limited liability company	Stormwater Low Impact Development Features Maintenance and Access Agreement	$ -	City Clerk
12/10/2021	2021-1350	Shree Surya Hospitality LLC	Stormwater Low Impact Development Features Maintenance and Access Agreement	$ -	City Clerk
12/10/2021	2021-1350	Shree Surya Hospitality LLC	Stormwater Low Impact Development Features Maintenance and Access Agreement	$ -	City Clerk
8/19/2021	PRC000607	Larry Walker Associates (LWA)]	Stormwater Monitoring and Regulatory Support Services	$ 2,663,724	Finance
9/1/2022	2022-0884	Larry Walker Associates, Inc.	Stormwater Monitoring and Regulatory Support Services	$ 642,699	City Clerk
9/1/2022	2022-0884-01	Larry Walker Associates, Inc.	Stormwater Monitoring and Regulatory Support Services	$ 642,699	City Clerk
9/1/2022	2022-0884-02	Larry Walker Associates, Inc.	Stormwater Monitoring and Regulatory Support Services	$ 1,400,712	City Clerk
9/17/2024	2022-0884-03	Larry Walker Associates, Inc.	Stormwater Monitoring and Regulatory Support Services	$ 2,249,579	City Clerk
7/10/2025	2022-0884-04	Larry Walker Associates, Inc.	Stormwater Monitoring and Regulatory Support Services	$ 2,883,711	City Clerk
5/12/2022	2022-0522	AutoZone Parts, Inc.	Stormwater Treatment Access & Maintenance Agreement: AutoZone 2211 Del Paso Rd.	$ -	City Clerk
5/12/2022	2022-0522	AutoZone Parts, Inc.	Stormwater Treatment Access & Maintenance Agreement: AutoZone 2211 Del Paso Rd.	$ -	City Clerk
4/10/2025	2025-0456	PDF Development V, LLC	Stormwater Treatment and Detention Device Access and Maintenance Agreement - 1561 Corporate Way	$ -	City Clerk
4/10/2025	2025-0456	PDF Development V, LLC	Stormwater Treatment and Detention Device Access and Maintenance Agreement - 1561 Corporate Way	$ -	City Clerk
12/2/2025	2026-0140	Downtown Rallyard Venture LLC	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
12/2/2025	2026-0140	Downtown Rallyard Venture LLC	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
7/26/2023	2023-1258	Frances C. Dalton Trust and Deirdre Dalton Rev. Trust	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
7/26/2023	2023-1258	Frances C. Dalton Trust and Deirdre Dalton Rev. Trust	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
9/27/2021	2021-1217	GAV Community Partners, LP	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
9/27/2021	2021-1217	GAV Community Partners, LP	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
9/13/2021	2021-1354	Housing Authority County of Sacramento	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
9/13/2021	2021-1354	Housing Authority County of Sacramento	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
1/20/2026	2026-0058	Norwood North LLC	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
1/20/2026	2026-0058	Norwood North LLC	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
1/20/2026	2026-0058	Norwood North LLC	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
3/2/2021	2021-1234	The Regents of the University of California	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
3/2/2021	2021-1234	The Regents of the University of California	Stormwater Treatment Device Access and Maintenance Agreement	$ -	City Clerk
2/24/2025	2025-0457	Kasada LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1500 Arden Way	$ -	City Clerk
2/24/2025	2025-0457	Kasada LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1500 Arden Way	$ -	City Clerk
5/30/2024	2024-0896	Kasada, LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1500 Arden Way	$ -	City Clerk
5/30/2024	2024-0896	Kasada, LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1500 Arden Way	$ -	City Clerk
6/24/2024	2025-0098	SCN 3, LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1731 Diesel Dr	$ -	City Clerk
6/24/2024	2025-0098	SCN 3, LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1731 Diesel Dr	$ -	City Clerk
6/5/2024	2024-1121	Tatiana Loghinescu	Stormwater Treatment Device Access and Maintenance Agreement - 1844 Reynolds Way	$ -	City Clerk
6/5/2024	2024-1121	Tatiana Loghinescu	Stormwater Treatment Device Access and Maintenance Agreement - 1844 Reynolds Way	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/18/2025	2025-0453	CG Pocket Land LLC,TC Pocket Land LLC, & JSP Pocket Land LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1921 Delta View Ave	$ -	City Clerk
3/18/2025	2025-0453	CG Pocket Land LLC,TC Pocket Land LLC, & JSP Pocket Land LLC	Stormwater Treatment Device Access and Maintenance Agreement - 1921 Delta View Ave	$ -	City Clerk
9/19/2024	2024-1463	Boulevard Investment Company. LLC	Stormwater Treatment Device Access and Maintenance Agreement - 2070 & 2080 Fair Oaks Blvd	$ -	City Clerk
9/19/2024	2024-1463	Boulevard Investment Company. LLC	Stormwater Treatment Device Access and Maintenance Agreement - 2070 & 2080 Fair Oaks Blvd	$ -	City Clerk
10/25/2024	2024-1517	SNAHC Holdings, LLC	Stormwater Treatment Device Access and Maintenance Agreement - 3800 Florin Rd	$ -	City Clerk
10/25/2024	2024-1517	SNAHC Holdings, LLC	Stormwater Treatment Device Access and Maintenance Agreement - 3800 Florin Rd	$ -	City Clerk
4/23/2024	2024-0689	Costco Wholesale Corporation	Stormwater Treatment Device Access and Maintenance Agreement - 3881 E. Commerce Way	$ -	City Clerk
4/23/2024	2024-0689	Costco Wholesale Corporation	Stormwater Treatment Device Access and Maintenance Agreement - 3881 E. Commerce Way	$ -	City Clerk
9/26/2024	2024-1322	SMUD	Stormwater Treatment Device Access and Maintenance Agreement - 6201 S Street	$ -	City Clerk
9/26/2024	2024-1322	SMUD	Stormwater Treatment Device Access and Maintenance Agreement - 6201 S Street	$ -	City Clerk
1/18/2024	2024-0209	6415 Elvas LP & DMM Holdings LLC & KMN Holdings LLC	Stormwater Treatment Device Access and Maintenance Agreement - 6415 Elvas Ave	$ -	City Clerk
1/18/2024	2024-0209	6415 Elvas LP & DMM Holdings LLC & KMN Holdings LLC	Stormwater Treatment Device Access and Maintenance Agreement - 6415 Elvas Ave	$ -	City Clerk
8/14/2023	2023-1311	Tam Thanh Nguyen and Eugene Cong Vo	Stormwater Treatment Device Access and Maintenance Agreement - 6450 Lemon Hill Ave	$ -	City Clerk
8/14/2023	2023-1311	Tam Thanh Nguyen and Eugene Cong Vo	Stormwater Treatment Device Access and Maintenance Agreement - 6450 Lemon Hill Ave	$ -	City Clerk
5/21/2024	2025-0006	Wellspace Health	Stormwater Treatment Device Access and Maintenance Agreement - 6810 Stockton Blvd	$ -	City Clerk
5/21/2024	2025-0006	Wellspace Health	Stormwater Treatment Device Access and Maintenance Agreement - 6810 Stockton Blvd	$ -	City Clerk
8/12/2025	2025-0914	Courtyards at Cotton Lane dos LLC	Stormwater Treatment Device Access and Maintenance Agreement - 7809 Cotton Lane	$ -	City Clerk
8/12/2025	2025-0914	Courtyards at Cotton Lane dos LLC	Stormwater Treatment Device Access and Maintenance Agreement - 7809 Cotton Lane	$ -	City Clerk
6/13/2022	2022-0782	ZOOMINVESTMENT GROUP LLC	Stormwater Treatment Device Access and Maintenance Agreement: 1380 Vinci Ave	$ -	City Clerk
6/13/2022	2022-0782	ZOOMINVESTMENT GROUP LLC	Stormwater Treatment Device Access and Maintenance Agreement: 1380 Vinci Ave	$ -	City Clerk
6/9/2023	2023-0622	Housing Authority County of Sacramento	Stormwater Treatment Device Access and Maintenance Agreement: 1381 Swallowtail Ave	$ -	City Clerk
6/9/2023	2023-0622	Housing Authority County of Sacramento	Stormwater Treatment Device Access and Maintenance Agreement: 1381 Swallowtail Ave	$ -	City Clerk
4/26/2023	2023-0559	Housing Authority County of Sacramento	Stormwater Treatment Device Access and Maintenance Agreement: 1381 Swallowtail Avenue (2 of 2)	$ -	City Clerk
4/26/2023	2023-0559	Housing Authority County of Sacramento	Stormwater Treatment Device Access and Maintenance Agreement: 1381 Swallowtail Avenue (2 of 2)	$ -	City Clerk
7/12/2022	2022-0923	Vitalii Shumiak	Stormwater Treatment Device Access and Maintenance Agreement: 1500 Main Avenue	$ -	City Clerk
7/12/2022	2022-0923	Vitalii Shumiak	Stormwater Treatment Device Access and Maintenance Agreement: 1500 Main Avenue	$ -	City Clerk
5/23/2023	2023-0557	Housing Authority County of Sacramento	Stormwater Treatment Device Access and Maintenance Agreement: 320 Dos Rios Street	$ -	City Clerk
4/10/2023	2023-0391	Northlake Senior Affordable LP	Stormwater Treatment Device Access and Maintenance Agreement: 3500 Hammock Ave	$ -	City Clerk
4/10/2023	2023-0391	Northlake Senior Affordable LP	Stormwater Treatment Device Access and Maintenance Agreement: 3500 Hammock Ave	$ -	City Clerk
4/14/2023	2023-0463	FHS Promenade, LLC	Stormwater Treatment Device Access and Maintenance Agreement: 3561 North Freeway Blvd	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/14/2023	2023-0463	FHS Promenade, LLC	Stormwater Treatment Device Access and Maintenance Agreement: 3561 North Freeway Blvd	$ -	City Clerk
7/18/2022	2022-0905	Haz Developments, LLC	Stormwater Treatment Device Access and Maintenance Agreement: 4481 E Commerce Way	$ -	City Clerk
7/18/2022	2022-0905	Haz Developments, LLC	Stormwater Treatment Device Access and Maintenance Agreement: 4481 E Commerce Way	$ -	City Clerk
5/2/2022	2022-0553	Mercy Housing California 105, L.P.	Stormwater Treatment Device Access and Maintenance Agreement: 4995 Stockton Blvd.	$ -	City Clerk
5/2/2022	2022-0553	Mercy Housing California 105, L.P.	Stormwater Treatment Device Access and Maintenance Agreement: 4995 Stockton Blvd.	$ -	City Clerk
6/6/2023	2023-0947	Sacramento Municipal Utility District (SMUD)	Stormwater Treatment Device Access and Maintenance Agreement: 6201 S Street	$ -	City Clerk
6/6/2023	2023-0947	Sacramento Municipal Utility District (SMUD)	Stormwater Treatment Device Access and Maintenance Agreement: 6201 S Street	$ -	City Clerk
9/8/2022	2022-1037	LCG Sheldon LLC	Stormwater Treatment Device Access and Maintenance Agreement: 8165 Sheldon Rd	$ -	City Clerk
9/8/2022	2022-1037	LCG Sheldon LLC	Stormwater Treatment Device Access and Maintenance Agreement: 8165 Sheldon Rd	$ -	City Clerk
9/9/2024	2024-1317	Jacinto Dos LLC	Stormwater Treatment Measure Access & Maintenance Agmt - Northeast corner Jacinto Ave & Bruceville Rd	$ -	City Clerk
9/9/2024	2024-1317	Jacinto Dos LLC	Stormwater Treatment Measure Access & Maintenance Agmt - Northeast corner Jacinto Ave & Bruceville Rd	$ -	City Clerk
6/5/2025	2025-0562	Sheen Kisugu LLC	Stormwater Treatment Measure Access & Maintenance Agreement West El Camino Ave Gateway Oaks Dr	$ -	City Clerk
6/5/2025	2025-0562	Sheen Kisugu LLC	Stormwater Treatment Measure Access & Maintenance Agreement West El Camino Ave Gateway Oaks Dr	$ -	City Clerk
2/2/2022	2022-0113	Amrik Singh	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
2/2/2022	2022-0113	Amrik Singh	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
2/4/2021	2021-0311	BRE Depot Park Land LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
2/4/2021	2021-0311	BRE Depot Park Land LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
2/4/2021	2021-0311	BRE Depot Park Land LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/26/2026	2026-0211	Costco Wholesale Corporation	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
5/20/2021	2021-0701	Cottages at Laguna 62, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
5/20/2021	2021-0701	Cottages at Laguna 62, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/13/2022	2022-0049	Duckhorn Industrial Owner, LLC, a Delaware limited liability company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/13/2022	2022-0049	Duckhorn Industrial Owner, LLC, a Delaware limited liability company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/13/2022	2022-0049	Duckhorn Industrial Owner, LLC, a Delaware limited liability company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/13/2022	2022-0051	Duckhorn Industrial Owner, LLC, A Delaware limited liability company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/13/2022	2022-0051	Duckhorn Industrial Owner, LLC, A Delaware limited liability company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/13/2022	2022-0051	Duckhorn Industrial Owner, LLC, A Delaware limited liability company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
6/7/2021	2021-0880	East Commerce Way, Sacramento Inc	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
6/7/2021	2021-0880	East Commerce Way, Sacramento Inc	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
4/18/2022	2022-0352	IR2 Holdings LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
4/18/2022	2022-0352	IR2 Holdings LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
8/25/2025	2026-0209	Oleg Makovey	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
6/17/2021	2021-1349	Pell Land Investment, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
8/4/2021	2021-1247	Pocket Road Apartments, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
8/4/2021	2021-1247	Pocket Road Apartments, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
6/17/2021	2021-0903	PW Fund B Development, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
6/17/2021	2021-0903	PW Fund B Development, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
9/13/2021	2021-1299	PW Fund B Development, LLC, A California Limited Liability Company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/13/2021	2021-1299	PW Fund B Development, LLC, A California Limited Liability Company	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
3/11/2025	2025-0563	Regents of the University of California	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
3/11/2025	2025-0563	Regents of the University of California	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
11/3/2025	2026-0056	Shree Mangal Murti Hospitality LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
11/3/2025	2026-0056	Shree Mangal Murti Hospitality LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
11/3/2025	2026-0056	Shree Mangal Murti Hospitality LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
12/1/2021	2021-1300	SKW El Camino, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
12/1/2021	2021-1300	SKW El Camino, LLC	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/26/2022	2022-0098	The Desmond Family Real Estate Limited Partnership | |	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
1/26/2022	2022-0098	The Desmond Family Real Estate Limited Partnership | |	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
2/11/2025	2025-0298	Twin Rivers Unified School District	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
2/11/2025	2025-0298	Twin Rivers Unified School District	Stormwater Treatment Measure Access and Maintenance Agreement	$ -	City Clerk
8/11/2025	2025-0908	VS Real State LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 1305 Santa Ana Ave	$ -	City Clerk
8/11/2025	2025-0908	VS Real State LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 1305 Santa Ana Ave	$ -	City Clerk
7/17/2024	2024-1554	Costco Wholesale Corporation	Stormwater Treatment Measure Access and Maintenance Agreement - 1601 Expo Parkway	$ -	City Clerk
7/17/2024	2024-1554	Costco Wholesale Corporation	Stormwater Treatment Measure Access and Maintenance Agreement - 1601 Expo Parkway	$ -	City Clerk
2/1/2024	2024-0690	M&H Realty Partners VI L.P.	Stormwater Treatment Measure Access and Maintenance Agreement - 1911 Cosumnes Rover Blvd.	$ -	City Clerk
2/1/2024	2024-0690	M&H Realty Partners VI L.P.	Stormwater Treatment Measure Access and Maintenance Agreement - 1911 Cosumnes Rover Blvd.	$ -	City Clerk
11/20/2023	2023-1664	AREC RR Woodlake JV LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 1953 Royal Oaks Drive	$ -	City Clerk
11/20/2023	2023-1664	AREC RR Woodlake JV LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 1953 Royal Oaks Drive	$ -	City Clerk
5/29/2025	2025-0607	Sacramento 695, LP	Stormwater Treatment Measure Access and Maintenance Agreement - 251 6th St	$ -	City Clerk
5/29/2025	2025-0607	Sacramento 695, LP	Stormwater Treatment Measure Access and Maintenance Agreement - 251 6th St	$ -	City Clerk
12/5/2024	2024-1553	Regents of the University of California	Stormwater Treatment Measure Access and Maintenance Agreement - 2800 49th St	$ -	City Clerk
12/5/2024	2024-1553	Regents of the University of California	Stormwater Treatment Measure Access and Maintenance Agreement - 2800 49th St	$ -	City Clerk
10/11/2023	2023-1388	Sacramento Music House LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 2950 & 3250 Ramona Ave	$ -	City Clerk
10/11/2023	2023-1388	Sacramento Music House LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 2950 & 3250 Ramona Ave	$ -	City Clerk
7/7/2023	2023-1292	Harman Management Corp	Stormwater Treatment Measure Access and Maintenance Agreement - 3791 Northgate Blvd	$ -	City Clerk
7/7/2023	2023-1292	Harman Management Corp	Stormwater Treatment Measure Access and Maintenance Agreement - 3791 Northgate Blvd	$ -	City Clerk
5/7/2024	2024-0778	Natomas lll Apartments LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 3811 E. Commerce Way	$ -	City Clerk
5/7/2024	2024-0778	Natomas lll Apartments LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 3811 E. Commerce Way	$ -	City Clerk
4/29/2025	2025-0498	RHI Investments LP	Stormwater Treatment Measure Access and Maintenance Agreement - 4201 Astoria St	$ -	City Clerk
4/29/2025	2025-0498	RHI Investments LP	Stormwater Treatment Measure Access and Maintenance Agreement - 4201 Astoria St	$ -	City Clerk
4/3/2024	2024-0779	Valley Center Retail Associates, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4501 Mack Rd	$ -	City Clerk
4/3/2024	2024-0779	Valley Center Retail Associates, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4501 Mack Rd	$ -	City Clerk
4/3/2024	2024-0780	Valley Center Retail Associates, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4621 Mack Rd	$ -	City Clerk
4/3/2024	2024-0780	Valley Center Retail Associates, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4621 Mack Rd	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/10/2024	2024-1270	HMlll LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4750 Mack Road	$ -	City Clerk
9/10/2024	2024-1270	HMlll LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4750 Mack Road	$ -	City Clerk
8/14/2024	2025-0609	Tahoe Park Southeast LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4831 64th St	$ -	City Clerk
8/14/2024	2025-0609	Tahoe Park Southeast LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 4831 64th St	$ -	City Clerk
12/12/2023	2024-0123	Villa Jardin/Coral Gables L.P.	Stormwater Treatment Measure Access and Maintenance Agreement - 49, 57, 65, & 73 Coral Gables Ct	$ -	City Clerk
12/12/2023	2024-0123	Villa Jardin/Coral Gables L.P.	Stormwater Treatment Measure Access and Maintenance Agreement - 49, 57, 65, & 73 Coral Gables Ct	$ -	City Clerk
11/20/2023	2023-1695	AREC RR Woodlake JV LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 520 Media Place	$ -	City Clerk
11/20/2023	2023-1695	AREC RR Woodlake JV LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 520 Media Place	$ -	City Clerk
6/6/2024	2024-0861	San Juan Mutual Housing, LP	Stormwater Treatment measure Access and Maintenance Agreement - 5300 Young Street	$ -	City Clerk
6/6/2024	2024-0861	San Juan Mutual Housing, LP	Stormwater Treatment measure Access and Maintenance Agreement - 5300 Young Street	$ -	City Clerk
3/18/2024	2024-0634	29SC T9 Phase A Property Owner, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 551 Cannery Ave	$ -	City Clerk
3/18/2024	2024-0634	29SC T9 Phase A Property Owner, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 551 Cannery Ave	$ -	City Clerk
8/25/2023	2023-1293	Milgard Manufacturing	Stormwater Treatment Measure Access and Maintenance Agreement - 6050 88th Street	$ -	City Clerk
8/25/2023	2023-1293	Milgard Manufacturing	Stormwater Treatment Measure Access and Maintenance Agreement - 6050 88th Street	$ -	City Clerk
1/8/2024	2024-0097	DMM Holdings LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 6380 Sky Creek Drive	$ -	City Clerk
1/8/2024	2024-0097	DMM Holdings LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 6380 Sky Creek Drive	$ -	City Clerk
9/20/2023	2023-1454	Igal Ventures LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 6552 Fruitridge Road	$ -	City Clerk
9/20/2023	2023-1454	Igal Ventures LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 6552 Fruitridge Road	$ -	City Clerk
10/12/2024	2024-1520	7141 Woodbine Avenue LP	Stormwater Treatment Measure Access and Maintenance Agreement - 7141 Woodbine Ave	$ -	City Clerk
10/12/2024	2024-1520	7141 Woodbine Avenue LP	Stormwater Treatment Measure Access and Maintenance Agreement - 7141 Woodbine Ave	$ -	City Clerk
6/27/2025	2025-0945	GS-JLC Hornet Place Owner, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 7700 College Town Dr	$ -	City Clerk
6/27/2025	2025-0945	GS-JLC Hornet Place Owner, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 7700 College Town Dr	$ -	City Clerk
3/18/2024	2024-0636	29SC T9 Phase A Property Owner, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 775 N 6th Street	$ -	City Clerk
3/18/2024	2024-0636	29SC T9 Phase A Property Owner, LLC	Stormwater Treatment Measure Access and Maintenance Agreement - 775 N 6th Street	$ -	City Clerk
4/3/2024	2024-0700	Forestar (USA) Real Estate Group Inc.	Stormwater Treatment Measure Access and Maintenance Agreement - 920 San Juan Road	$ -	City Clerk
4/3/2024	2024-0700	Forestar (USA) Real Estate Group Inc.	Stormwater Treatment Measure Access and Maintenance Agreement - 920 San Juan Road	$ -	City Clerk
7/18/2024	2024-1077	PW Fund B Development LLC	Stormwater Treatment Measure Access and Maintenance Agreement 1645 Bell Ave	$ -	City Clerk
7/18/2024	2024-1077	PW Fund B Development LLC	Stormwater Treatment Measure Access and Maintenance Agreement 1645 Bell Ave	$ -	City Clerk
8/7/2025	2025-0796	Sacramento City Unified School District	Stormwater Treatment Measure Access and Maintenance Agreement 2930 21st Ave	$ -	City Clerk
8/7/2025	2025-0796	Sacramento City Unified School District	Stormwater Treatment Measure Access and Maintenance Agreement 2930 21st Ave	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/18/2024	2024-1076	PW Fund Development	Stormwater Treatment Measure Access and Maintenance Agreement 4450 Raley Blvd	$ -	City Clerk
7/18/2024	2024-1076	PW Fund Development	Stormwater Treatment Measure Access and Maintenance Agreement 4450 Raley Blvd	$ -	City Clerk
9/4/2024	2024-1261	PEG Sacamento Hotel LLC	Stormwater Treatment Measure Access and Maintenance Agreement 550 Leisure Lane	$ -	City Clerk
9/4/2024	2024-1261	PEG Sacamento Hotel LLC	Stormwater Treatment Measure Access and Maintenance Agreement 550 Leisure Lane	$ -	City Clerk
7/22/2025	2025-0894	29SC BC Holding Company LLC	Stormwater Treatment Measure Access and Maintenance Agreement 629 Richards Blvd	$ -	City Clerk
7/22/2025	2025-0894	29SC BC Holding Company LLC	Stormwater Treatment Measure Access and Maintenance Agreement 629 Richards Blvd	$ -	City Clerk
10/8/2025	2025-4581	Cottages at Laguna 62 LLC	Stormwater Treatment Measure Access and Maintenance Agreement 8570 Center Pkwy	$ -	City Clerk
10/8/2025	2025-4581	Cottages at Laguna 62 LLC	Stormwater Treatment Measure Access and Maintenance Agreement 8570 Center Pkwy	$ -	City Clerk
8/12/2022	2022-1030	Witkin 1995 Revocable Trust	Stormwater Treatment Measure Access and Maintenance Agreement: 154 Main Ave	$ -	City Clerk
8/12/2022	2022-1030	Witkin 1995 Revocable Trust	Stormwater Treatment Measure Access and Maintenance Agreement: 154 Main Ave	$ -	City Clerk
6/26/2023	2023-0773	Autozone Parts, Inc.	Stormwater Treatment Measure Access and Maintenance Agreement: 2211 Del Paso Rd.	$ -	City Clerk
6/26/2023	2023-0773	Autozone Parts, Inc.	Stormwater Treatment Measure Access and Maintenance Agreement: 2211 Del Paso Rd.	$ -	City Clerk
11/17/2022	2023-0031	Northview Pointe LP	Stormwater Treatment Measure Access and Maintenance Agreement: 2314 Northview Drive	$ -	City Clerk
11/17/2022	2023-0031	Northview Pointe LP	Stormwater Treatment Measure Access and Maintenance Agreement: 2314 Northview Drive	$ -	City Clerk
11/17/2022	2023-0062	Northview Pointe LP	Stormwater Treatment Measure Access and Maintenance Agreement: 2314 Northview Drive	$ -	City Clerk
5/15/2023	2023-0534	Demmon Natomas Addition Limited Partnership	Stormwater Treatment Measure Access and Maintenance Agreement: 2400 Natomas Park Drive	$ -	City Clerk
5/15/2023	2023-0534	Demmon Natomas Addition Limited Partnership	Stormwater Treatment Measure Access and Maintenance Agreement: 2400 Natomas Park Drive	$ -	City Clerk
8/2/2022	2022-1038	Natomas Unified School District	Stormwater Treatment Measure Access and Maintenance Agreement: 2600 New Market Drive	$ -	City Clerk
8/2/2022	2022-1038	Natomas Unified School District	Stormwater Treatment Measure Access and Maintenance Agreement: 2600 New Market Drive	$ -	City Clerk
6/13/2023	2023-0718	Coastal Star Partners LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 2610 Arena Blvd	$ -	City Clerk
6/13/2023	2023-0718	Coastal Star Partners LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 2610 Arena Blvd	$ -	City Clerk
10/13/2022	2022-1161	Chase Natomas Limited Partnership: 2650 Arena Blvd	Stormwater Treatment Measure Access and Maintenance Agreement: 2650 Arena Blvd	$ -	City Clerk
10/13/2022	2022-1161	Chase Natomas Limited Partnership: 2650 Arena Blvd	Stormwater Treatment Measure Access and Maintenance Agreement: 2650 Arena Blvd	$ -	City Clerk
4/4/2023	2023-0462	Truxel Owner LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 3421 N Freeway Blvd.	$ -	City Clerk
4/4/2023	2023-0462	Truxel Owner LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 3421 N Freeway Blvd.	$ -	City Clerk
6/15/2023	2023-0774	GB Commerical LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 4850 Duckhorn Dr.	$ -	City Clerk
6/15/2023	2023-0774	GB Commerical LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 4850 Duckhorn Dr.	$ -	City Clerk
1/9/2023	2023-0077	BLR Apartments, LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 500 Leisure Lane	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/9/2023	2023-0077	BLR Apartments, LLC	Stormwater Treatment Measure Access and Maintenance Agreement: 500 Leisure Lane	$ -	City Clerk
4/26/2023	2023-0536	Arden Way Housing Associates LP	Stormwater Treatment Measure Access and Maintenance Agreement: 880 Arden Way	$ -	City Clerk
4/26/2023	2023-0536	Arden Way Housing Associates LP	Stormwater Treatment Measure Access and Maintenance Agreement: 880 Arden Way	$ -	City Clerk
12/9/2022	2023-0416	8900 Elder Creek Trust	Stormwater Treatment Measure Access and Maintenance Agreement: 8900 Elder Creek Road	$ -	City Clerk
12/9/2022	2023-0416	8900 Elder Creek Trust	Stormwater Treatment Measure Access and Maintenance Agreement: 8900 Elder Creek Road	$ -	City Clerk
5/30/2023	2023-0656	University Entrprs Incorporated	Stormwater Treatment Measure Access and Maintenance Agreement: 910 University Ave	$ -	City Clerk
5/30/2023	2023-0656	University Entrprs Incorporated	Stormwater Treatment Measure Access and Maintenance Agreement: 910 University Ave	$ -	City Clerk
5/10/2023	2023-0763	NGC Northpointe Reserve, LLC	Stormwater Treatment Measure Access and Maintenance Agreement: Bridgecross Drive	$ -	City Clerk
5/10/2023	2023-0763	NGC Northpointe Reserve, LLC	Stormwater Treatment Measure Access and Maintenance Agreement: Bridgecross Drive	$ -	City Clerk
7/19/2022	2022-0889	JACINTO DOS, LLC	Stormwater Treatment Measure Access and Maintenance Agreement: Bruceville and Jacinto Road	$ -	City Clerk
7/19/2022	2022-0889	JACINTO DOS, LLC	Stormwater Treatment Measure Access and Maintenance Agreement: Bruceville and Jacinto Road	$ -	City Clerk
2/17/2023	2023-0390	Moorefield Construction, Inc.	Stormwater Treatment Measure Access and Maintenance Agreement: SEC Freeport Blvd. and Florin Rd.	$ -	City Clerk
2/17/2023	2023-0390	Moorefield Construction, Inc.	Stormwater Treatment Measure Access and Maintenance Agreement: SEC Freeport Blvd. and Florin Rd.	$ -	City Clerk
10/22/2025	2025-4650	Contemporary Commons Inc	Stormwater Treatment Measure and Detention System Access and Maintenance Agreement	$ -	City Clerk
10/22/2025	2025-4650	Contemporary Commons Inc	Stormwater Treatment Measure and Detention System Access and Maintenance Agreement	$ -	City Clerk
7/16/2025	2025-0762	AREC Bruceville LLC	Stormwater Treatment Measures Access and Maintenance Agreement - 8373 Bruceville RD	$ -	City Clerk
7/16/2025	2025-0762	AREC Bruceville LLC	Stormwater Treatment Measures Access and Maintenance Agreement - 8373 Bruceville RD	$ -	City Clerk
11/19/2023	PRC002624	ThinkDev	Strategic Consulting & Coaching	$ 24,700	Finance
2/16/2024	PRC002624	ThinkDev	Strategic Consulting & Coaching	$ 24,700	Finance
6/12/2025	PRC002624	ThinkDev	Strategic Consulting & Coaching Date: 06/12/2025	$ 24,700	Finance
6/12/2024	PRC002624	ThinkDev	Strategic Consulting and Coaching	$ 24,700	Finance
9/4/2024	PRC002624	ThinkDev	Strategic Consulting/Coaching	$ 24,700	Finance
3/22/2021	2020-4013-04	GEI Consulting Services, Inc.	Strategic Support for Restoration Planning and Implementation	$ 81,480	City Clerk
3/21/2021	2020-4013-07	GEI Consulting Services, Inc.	Strategic Support for Restoration Planning and Implementation	$ 81,480	City Clerk
12/12/2023	2023-1655	TDG ENGINEERING, INC	STREET DESIGN STANDARDS UPDATE	$ 570,861	City Clerk
8/10/2024	2023-1655-01	TDG ENGINEERING, INC.	STREET DESIGN STANDARDS UPDATE	$ -	City Clerk
6/27/2022	2022-0778	Wong Center at the Railyard, LP	Street Improvement Plans for the Railyards, 530 7th St	$ -	City Clerk
6/27/2022	2022-0778	Wong Center at the Railyard, LP	Street Improvement Plans for the Railyards, 530 7th St	$ -	City Clerk
7/1/2021	2021-0669	Atlas Disposal Industries, LLC	Street Litter and Recycling Collection, Maintenance and Disposal Services	$ 1,508,961	City Clerk
7/1/2021	2021-0669-01	Atlas Disposal Industries, LLC	Street Litter and Recycling Collection, Maintenance and Disposal Services	$ 1,508,961	City Clerk
7/1/2021	2021-0669-02	Atlas Disposal Industries, LLC	Street Litter and Recycling Collection, Maintenance and Disposal Services	$ 1,508,961	City Clerk
7/1/2021	2021-0669-03	Atlas Disposal Industries, LLC	Street Litter and Recycling Collection, Maintenance and Disposal Services	$ 1,508,961	City Clerk
7/1/2022	2023-1658	Street Soccer USA	Street Soccer USA	$ 800,000	City Clerk
7/1/2022	2024-0132	State of California Department of Parks and Recreation	Street Soccer USA Sacramento	$ 800,000	City Clerk
6/30/2023	PRC002413	Anrak Corporation	Street Sweeping Services	$ 90,000	Finance
6/23/2023	PRC002346	Bernardini Enterprises, Inc.	Street Sweeping Services	$ 249,999	Finance
7/20/2021	PRC001504	SZEREMI SWEEPING SERVICE, LLC	Street Sweeping Services	$ 24,999	Finance
7/20/2022	PRC001999	SZEREMI SWEEPING SERVICE, LLC	Street Sweeping Services	$ 24,999	Finance
11/4/2023	PRC002611	Szeremi Sweeping Services LLC	Street Sweeping Services	$ 159,999	Finance
6/24/2021	PRC001457	EcoTech Pest Management, Inc.	Streetscapes Pest Control Services	$ 48,036	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/6/2022	PRC001457	EcoTech Pest Management, Inc	Streetscapes Pest Control Services Date: 05/25/2022	$ 48,036	Finance
6/8/2023	PRC001457	EcoTech Pest Management, Inc	Streetscapes Pest Control Services Date: 06/06/2023	$ 48,036	Finance
3/14/2022	2022-0218	Lionakis	Structural Engineering Blackbird Park	$ 3,000	City Clerk
2/1/2023	2023-0116	Lionakis	Structural Engineering Blackbird Park	$ 4,500	City Clerk
11/29/2021	2021-1283	Quilici Engineers, Inc.	Structural Engineering Consultation - Retaining Wall Evaluation & Repair Westshore HOA	$ 15,000	City Clerk
6/2/2023	2021-1283-01	Quilici Engineers, Inc.	Structural Engineering Consultation - Retaining Wall Evaluation & Repair Westshore HOA	$ 25,000	City Clerk
2/5/2025	2021-1283-03	Quilici Engineers, Inc.	Structural Engineering Consultation - Retaining Wall Evaluation & Repair Westshore HOA	$ 32,258	City Clerk
8/28/2024	2021-1283-02	Quilici Engineers, Inc.	Structural Engineering Consultation - Retaining Wall Evaluation & Repair Westshre HOA	$ 27,258	City Clerk
6/13/2024	PRC002844	THE COMMUNITY COLLEGE FOUNDATION	STUDENT INTERN SERVICES	$ 2,500,000	Finance
6/13/2024	PRC002845	University Enterprises, Inc.	STUDENT INTERN SERVICES	$ 2,500,000	Finance
4/7/2025	PRC002844	The Community College Foundation	Student Intern Services Date: April 1, 2025	$ 2,500,000	Finance
6/15/2023	2023-0789	UC 16E LLC	Studio30 Apartments	$ -	City Clerk
6/15/2023	2023-0789	UC 16E LLC	Studio30 Apartments	$ -	City Clerk
2/1/2024	2024-0114	University of California at Davis	Study of Black Phoebes within Multiple City Owned Parks	$ -	City Clerk
11/21/2025	PRC003939	WEST COAST ARBORISTS, INC.	Stump Grinding NOT-TO-EXCEED AMOUNT: $50,000	$ 50,000	Finance
6/28/2025	PRC003491	West Coast Arborists, Inc.	Stump Grinding Services NOT-TO-EXCEED AMOUNT: $500,000	$ 500,000	Finance
10/1/2025	2025-4597	County of El Dorado	Subaward Agreement for EOD equipment	$ 34,118	City Clerk
7/1/2021	2021-0776	California Fire and Rescue Training Authority	Subject Matter Expert for Training Programs	$ 99,900	City Clerk
3/1/2025	2016-0252-03	Certified Farmers' Markets of Sacramento	Sublease	$ -	City Clerk
6/1/2025	2025-4748	YMCA and CADA	Sublease Agreement for 1515 8th Street	$ 290,000	City Clerk
3/1/2021	2016-0253-01	Marylon Rose dba The Sacramento Antique Faire	Sublease and Parking Agreement	$ -	City Clerk
3/1/2025	2016-0253-02	Marylon Rose, dba, The Sacramento Antique Faire	Sublease and Parking Agreement	$ -	City Clerk
8/14/2025	2025-0849	Crocker Art Museum Association	Sublease for Crocker Art Museum Collections at McClellan Park	$ -	City Clerk
3/1/2025	2025-0305	Northern California Regional Public Safety Training Authority	Sublease Northern California Regional Public Safety Training Authority And EMS CORPS ACADEMY TRAINING	$ 26,400	City Clerk
3/1/2026	2026-0161	Northern California Regional Public Safety Training Authority	Sublease Northern California Regional Public Safety Training Authority and EMS Corps Academy Training	$ 27,192	City Clerk
6/16/2025	2022-0860-02	FRANKLIN NEIGHBORHOOD DEVELOPMENT CORPORATION	SUBRECEIPIENT GRANT AGREEMENT - 21st AVE BEAUTIFICATION PROJECT	$ 201,829	City Clerk
11/12/2024	2022-0860-01	FRANKLIN NEIGHBORHOOD DEVELOPMENT CORPORTATION	SUBRECEIPIENT GRANT AGREEMENT - 21st AVE BEAUTIFICATION PROJECT	$ -	City Clerk
12/12/2025	2023-0321-01	SACRAMENTO METROPOLITAN AIR QUALITY MANAGEMENT DISTRICT (SMAQMD)	SUBRECIPIENT AGREEMENT-EV BLUEPRINT PHASE 11 CARSHARE PROCEEDS	$ 340,000	City Clerk
12/12/2025	2023-0321-01	SACRAMENTO METROPOLITAN AIR QUALITY MANAGEMENT DISTRICT (SMAQMD)	SUBRECIPIENT AGREEMENT-EV BLUEPRINT PHASE 11 CARSHARE PROCEEDS	$ 340,000	City Clerk
3/10/2025	2025-0225	SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG)	SUBRECIPIENT AGREEMENT-RECONNECTING COMMUNITIES & NEIGHBORHOODS	$ 1,000,000	City Clerk
3/10/2025	2025-0225	SACRAMENTO AREA COUNCIL OF GOVERNMENTS (SACOG)	SUBRECIPIENT AGREEMENT-RECONNECTING COMMUNITIES & NEIGHBORHOODS	$ 1,000,000	City Clerk
8/30/2022	2022-0860	FRANKLIN NEIGHBORHOOD DEVELOPMENT CORPORATION	SUBRECIPIENT GRANT AGREEMENT - 21st AVE BEAUTIFICATION PROJECT	$ 172,946	City Clerk
2/28/2022	PRC001772	George Hills	Subrogation Services	$ 249,000	Finance
12/24/2025	PRC001772	GEORGE HILLS COMPANY, INC.	Subrogation Services	$ 249,000	Finance
2/15/2025	PRC001772	George Hills	Subrogation Services Date: 02/05/2025	$ 249,000	Finance
8/21/2025	PRC003805	SKYKIT, LLC	Subscription Agreement	$ 7,900	Finance
3/4/2021	2021-0271	SPIDR Tech, Inc	Subscription Agreement	$ 39,896	City Clerk
12/28/2021	2021-0271-01	SPIDR Tech, Inc	Subscription Agreement	$ 339,272	City Clerk
1/15/2026	2026-0024	Meltwater News US Inc.	subscription for PIO to monitor news in the City	$ 21,600	City Clerk
8/1/2025	2025-0721	Leadsonline	Subscription Services Agreement	$ 3,650	City Clerk
8/12/2025	2024-1215-01	Cornerstone On Demand, Inc.	Subscription Services Agreement (Learning Management System)	$ 143,653	City Clerk
8/12/2024	2024-1215	Cornerstone OnDemand, Inc	Subscription Services Agreement (Learning Management System)	$ 143,653	City Clerk
8/12/2024	2024-1215	Cornerstone OnDemand, Inc	Subscription Services Agreement (Learning Management System)	$ 143,653	City Clerk
8/12/2024	2024-1215	Cornerstone OnDemand, Inc	Subscription Services Agreement (Learning Management System)	$ 143,653	City Clerk
9/30/2021	2021-1046	24/7 Software, Inc.	Subscription to CMMS software	$ 51,750	City Clerk
9/30/2021	2021-1046-01	24/7 Software, Inc.	Subscription to CMMS software	$ 70,286	City Clerk
2/10/2021	2020-2039-01	WellSpace Health	Substance Use Respite and Engagement Program CARES Act Grant Amendment 1	$ 1,178,000	City Clerk
5/24/2022	2018-1140-23	SP Cramer Fish Sciences	Substrate size documentation at Ancil Hoffman Restoration Site on the Lower American River	$ 8,800	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/18/2025	PRC003780	ehs International Inc..	Subsurface Utility Locating Training	$ 100,000	Finance
5/22/2024	2024-0809	Breathe California	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0980	Breathe California	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0827	C.H.A.M.P.S. 4 Life	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0986	Daughters of Zion, Enterpryze Inc.	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0982	Greater Sacramento Urban League	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0820	I Am ManPower	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0985	Race and Gender Equity Project	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0983	Refugee and Enrichment Development Association	Summer @ City Hall Internship Program	$ -	City Clerk
5/22/2024	2024-0817	Sojourner Truth Museum	Summer @ City Hall Internship Program	$ -	City Clerk
8/11/2022	PRC002027	IMPACT FOUNDRY	Summer 2022 Youth Events/#SacTownYouthNights Grant Program	$ 1,300,000	Finance
3/1/2023	PRC002027	Impact Foundry	Summer 2022 Youth Events/#SacTownYouthNights Grant Program Agreement	$ 1,348,000	City Clerk
6/16/2025	2025-0640	Robla School District	Summer 2025 Expanded Learning Opportunities Program (ELOP)	$ 174,353	City Clerk
6/30/2023	2023-0764	ENT Legends Live LLC	Summer Concert Series FY23 Special Event Grant	$ 3,000	City Clerk
7/24/2024	PRC003101	Yvette Sevilla dba All That Glitters	Summer Movie Nights Face Painting	$ 300	Finance
6/26/2023	2023-0707	Rocket Restrooms & Fencing, Inc.	Summer Oasis Restroom and Sink	$ 752	City Clerk
6/24/2024	2024-0942	Rocket Restrooms & Fencing, Inc.	Summer Oasis Restroom and Sink - William Land Park	$ 752	City Clerk
8/22/2023	PRC002227	Stantec	Summer/Fall 2023 American River Group Modeling Support Date: August 17, 2023	$ 24,988	Finance
8/24/2022	2022-0543-01	Brown & Caldwell	Sump 1 Vacuum Priming Pumps	$ 49,496	City Clerk
6/1/2022	2022-0543	Brown and Caldwell	Sump 1 Vacuum Priming Pumps	$ 49,496	City Clerk
6/11/2025	2025-0567	Brown and Caldwell	Sump 107 Rehabilitation	$ 649,928	City Clerk
12/20/2023	2024-0010	Wood Rodgers, Inc.	Sump 111 Trash Capture Project	$ 218,810	City Clerk
12/20/2023	2024-0010-01	Wood Rodgers, Inc.	Sump 111 Trash Capture Project	$ 218,810	City Clerk
11/2/2022	PRC002079	Siemens Industry, Inc.	Sump 119 VFD Replacement	$ 325,973	Finance
8/26/2021	2021-0961	Brown and Caldwell	Sump 137 Evaluation	$ 64,240	City Clerk
2/15/2022	2021-0961-01	Brown and Caldwell	Sump 137 Evaluation	$ 64,240	City Clerk
1/15/2025	2024-0041-01	Brown & Caldwell	Sump 151 Outfall Replacement	$ 398,988	City Clerk
1/3/2024	2024-0041	Brown and Caldwell	Sump 151 Outfall Replacement	$ 242,714	City Clerk
11/24/2025	2024-0041-02	Brown and Caldwell	Sump 151 Outfall Replacement	$ 403,212	City Clerk
12/12/2023	2023-1701	T & S Construction Co., Inc.	Sump 151 Outfall Replacement	$ 3,795,000	City Clerk
12/12/2023	2023-1701-01	T & S Construction Co., Inc.	Sump 151 Outfall Replacement	$ 3,827,741	City Clerk
12/12/2023	2023-1701-02	T & S Construction Co., Inc.	Sump 151 Outfall Replacement	$ 3,870,242	City Clerk
12/12/2023	2023-1701-03	T & S Construction Co., Inc.	Sump 151 Outfall Replacement	$ 3,901,839	City Clerk
12/12/2022	2023-1701-04	T & S Construction Co., Inc.	Sump 151 Outfall Replacement	$ 4,035,840	City Clerk
12/12/2023	2023-1701-05	T & S Construction Co., Inc.	Sump 151 Outfall Replacement	$ 4,099,619	City Clerk
12/12/2023	2023-1701-06	T & S Construction Co., Inc.	Sump 151 Outfall Replacement	$ 4,105,312	City Clerk
7/10/2024	2024-1017	T&S Construction Co., Inc. and River City Bank	Sump 151 Outfall Replacement	$ 3,795,000	City Clerk
3/14/2024	2024-0215	Northern California Conference Association of Seventh Day Adventists, a corporation	Sump 155 - DOU Esmt for 7th Day Adventists Church	$ 73,000	City Clerk
1/15/2025	2024-0969-01	Brown & Caldwell	Sump 155 Outfall Replacement	$ 317,733	City Clerk
6/25/2024	2024-0969	Brown and Caldwell	Sump 155 Outfall Replacement	$ 242,523	City Clerk
2/6/2024	2024-0212	T & S Construction Co., Inc.	Sump 155 Outfall Replacement	$ 3,415,000	City Clerk
2/6/2024	2024-0212-01	T & S Construction Co., Inc.	Sump 155 Outfall Replacement	$ 3,437,081	City Clerk
2/6/2024	2024-0212-02	T & S Construction Co., Inc.	Sump 155 Outfall Replacement	$ 3,437,081	City Clerk
4/2/2025	2024-0212-03	T & S Construction Co., Inc.	Sump 155 Outfall Replacement	$ 3,475,338	City Clerk
7/10/2024	2024-1034	T&S Construction Co., Inc. and River City Bank	Sump 155 Outfall Replacement	$ 3,415,000	City Clerk
8/15/2022	2022-0826	Brown & Caldwell	Sump 157/160 Business Case Evaluation	$ 52,278	City Clerk
6/1/2022	2022-0503	Sacramento Area Flood Control Agency	Sump 160 Modification and Temporary Use Agreement	$ -	City Clerk
8/9/2024	2024-1081	ACCO Engineered Systems	SUMP 2 HVAC REPLACEMENT	$ 179,288	City Clerk
2/27/2025	2025-0186	Green Energy Products, Inc.	Sump 2, Florin Reservoir and Pioneer Reservoir LED Retrofit	$ 52,166	City Clerk
5/23/2025	2025-0186-01	Green Energy Products, Inc.	Sump 2, Florin Reservoir, and Pioneer Reservoir LED Retrofit	$ 249,655	City Clerk
10/7/2025	2025-0186-02	Green Energy Products, Inc.	Sump 2, Florin Reservoir, and Pioneer Reservoir LED Retrofit	$ 279,108	City Clerk
7/31/2024	2024-1091	Pirooz Engineering	Sump 46 & 157 Structural Repair	$ 88,500	City Clerk
1/12/2023	2023-0036-01	Carollo Engineers Inc.	Sump 46 and 157 Structural Repair	$ 82,731	City Clerk
1/12/2023	2023-0036-02	Carollo Engineers, Inc.	Sump 46 and 157 Structural Repair	$ 82,731	City Clerk
1/12/2023	2023-0036-04	Carollo Engineers, Inc.	Sump 46 and 157 Structural Repair	$ 92,923	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/12/2023	2023-0036	Carollo Engineers INC	SUMP 46 and SUMP 157 Structural Repair	$ 45,179	City Clerk
1/12/2023	2023-0036	Carollo Engineers INC	SUMP 46 and SUMP 157 Structural Repair	$ 45,179	City Clerk
1/12/2023	2023-0036-03	Carollo Engineers, Inc.	Sump 46 and Sump 157 Structural Repair	$ 90,439	City Clerk
6/28/2023	PRC002345	SIEMENS INDUSTRY INC.	Sump 55 VFD Replacement	$ 229,992	Finance
4/2/2024	PRC002345	Siemens Industry, Inc.	Sump 55 VFD Replacement 434091 6206 51000000 X14131500 Date: 2/8/2024	$ 229,992	Finance
8/15/2022	PRC002031	CALIFORNIA CUT & CORE, INC	SUMP 70 CORE DRILLING	$ 3,845	Finance
2/15/2022	2022-0169	Sacramento Area Flood Control (SAFCA)	Sump 70 Facilities Modification and Temporary Use	$ -	City Clerk
5/21/2024	2024-0821	Ewers Engineering, Inc.	Sump 85 Force Main Condition Assessment Project	$ 265,949	City Clerk
5/16/2025	2025-0493	PG&E	Sump 85 Reconstruction Project	$ 102,300	City Clerk
5/16/2025	2025-0493	PG&E	Sump 85 Reconstruction Project	$ 102,300	City Clerk
8/29/2023	2023-1668	Lund Construction Co.	Sump 87 Diversion & Silver Eagle Road Rehabilitation Project	$ 3,524,399	City Clerk
8/29/2023	2023-1668-01	Lund Construction Co.	Sump 87 Diversion & Silver Eagle Road Rehabilitation Project	$ 3,463,301	City Clerk
8/29/2023	2023-1668-02	Lund Construction Co.	Sump 87 Diversion & Silver Eagle Road Rehabilitation Project	$ 3,522,390	City Clerk
8/29/2023	2023-1668-03	Lund Construction Co.	Sump 87 Diversion & Silver Eagle Road Rehabilitation Project	$ 3,450,649	City Clerk
8/29/2023	2023-1668-04	Lund Construction Co.	Sump 87 Diversion & Silver Eagle Road Rehabilitation Project	$ 3,504,410	City Clerk
8/29/2023	2023-1668-05	Lund Construction Co.	Sump 87 Diversion & Silver Eagle Road Rehabilitation Project	$ 3,564,718	City Clerk
8/29/2023	2023-1668-06	Lund Construction Co.	Sump 87 Diversion & Silver Eagle Road Rehabilitation Project	$ 3,556,513	City Clerk
7/24/2025	2025-4635	Shimmick Construction Company, Inc.	Sump 89 Outfall Replacement	$ 2,750,000	City Clerk
4/29/2025	PRC003459	Jifco, Inc.	Sump 89 Pump Outfall Replacement Project NOT-TO-EXCEED AMOUNT: $530,000	$ 530,000	Finance
1/18/2024	2024-0055	Odin Environmental Solutions, LLC dba Odin	Sump 90 Berm Repairs	$ 240,000	City Clerk
1/18/2024	2024-0055-01	Odin Environmental Solutions, LLC dba Odin	Sump 90 Berm Repairs	$ 438,918	City Clerk
3/8/2021	2020-4022-01	Carollo Engineers	Sump 90, 96 and Riza Ditch Bar Screen Evaluation Project	$ 99,000	City Clerk
9/5/2023	PRC002045	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Sumps, Wells & Reservoir Landscape Maintenance Date: July 15, 2023	$ 249,500	Finance
9/6/2022	PRC002045	Azevedo's Landscape & Maintenance	SUMPS, WELLS AND RESERVOIR LANDSCAPE MAINTENANCE	$ 249,500	Finance
4/17/2021	2019-0388-02	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC.	SUMPS, WELLS AND RESERVOIR LANDSCAPE MAINTENANCE	$ 289,960	City Clerk
5/2/2024	PRC002045	Azevedo s Landscape & Maintenance	SUMPS, WELLS AND RESERVOIR LANDSCAPE MAINTENANCE Date: 1/25/2024	$ 449,500	Finance
10/3/2025	PRC003890	Sunlighten	Sunlighten AFG 2023 NOT-TO-EXCEED AMOUNT: $171,315.31	$ 171,315	Finance
1/31/2026	2026-0109	City and County of San Francisco	SuperBowl LX Operational Agreement	$ -	City Clerk
12/8/2025	PRC003946	CLUTCH	Supervisor and Leadership Training NOT-TO-EXCEED AMOUNT: 10,000	$ 10,000	Finance
4/16/2025	2024-1515-01	Suxia Ye	Supplemental Agreement - Legal Services Agreement - Hunt & Sons	$ 100,000	City Clerk
11/8/2022	2018-1442-02	ACF Technologies, Inc.	Supplemental Agreement for Customization of Q-Flow/OABS	$ 45,981	City Clerk
5/16/2022	2022-0425-01	Somach, Simmons, & Dunn, a professional law corporation	Supplemental agreement for extension of time re: Legal Support for Wastewater and Stormwater Regulatory Requirements	$ 30,000	City Clerk
7/1/2024	2025-0005	Sacramento Downtown Arena LLC (Golden 1 Center)	Supplemental Employment	$ 2,000,000	City Clerk
7/7/2025	2025-4643	Sacramento Downtown Arena LLC (Golden 1 Center)	Supplemental Employment	$ 2,000,000	City Clerk
7/1/2023	2024-0229	Sacramento Downtown Arena, LLC	Supplemental Employment	$ 2,000,000	City Clerk
7/1/2023	2024-0965	The Silver F Inc. dba. Parkwest Casino Lotus	Supplemental Employment	$ 249,999	City Clerk
7/1/2024	2024-1562	The Silver F Inc. dba. Parkwest Casino Lotus	Supplemental Employment services with Lotus Casino	$ 249,999	City Clerk
7/1/2025	2025-4545	The Silver F. Inc. dba Parkwest Casino Lotus	Supplemental Employment services with Lotus Casino	$ 249,999	City Clerk
7/1/2021	2022-0909	Raley's	Supplemental Law Enforcement Services	$ 2,000,000	City Clerk
7/1/2021	2023-0066	Sacramento Downtown Arena, LLC	Supplemental Law Enforcement Services	$ 2,000,000	City Clerk
5/15/2024	2021-1115-02	Nossaman, LLP	Supplemental Legal Services Agreement - In the Matter of Nadia Zhiry	$ 57,000	City Clerk
5/13/2024	2023-0223-04	INGHAM LAW CORPORATION	Supplemental Legal Services Agreement - Investigation GG	$ 93,000	City Clerk
5/15/2025	2025-0522	Ing ham Law Corporation	Supplemental Legal Services Agreement - Investigation re:	$ 44,500	City Clerk
10/15/2023	2024-0157	Brightview Landscape Inc.	Supplemental Mowing for Baseball Fields at Bill Conlin	$ -	City Clerk
8/1/2021	2020-4013-06	GEI Consulting, Inc.	Supplemental Services for Ancil Hoffman Park Site Restoration through 12131/2021	$ 9,060	City Clerk
5/14/2024	2024-0746	River City Food Bank	Support for Community Living - Senior Nutrition	$ 33,000	City Clerk
2/17/2021	2020-0202-01	River City Food Bank	Support for Community Living: Senior Nutrition	$ 13,500	City Clerk
12/30/2021	2020-0202-02	River City Food Bank	Support for Community Living: Senior Nutrition	$ 18,900	City Clerk
12/30/2022	2020-0202-03	River City Food Bank	Support for Community Living: Senior Nutrition	$ 24,300	City Clerk
11/15/2021	2021-1264	WellSpace Health	SURE Program	$ 1,300,000	City Clerk
10/14/2025	2025-4603	Los Rios Community College District (LRCCD)	Surplus Donation to Los Rios Community College District (LRCCD)	$ -	City Clerk
6/24/2025	2025-0644	Sacramento Area Fire Chaplaincy	Surplus Donation to Sacramento Area Fire Chaplaincy	$ -	City Clerk
9/2/2025	2025-0943	Sacramento Area Fire Chaplaincy	Surplus Donation to Sacramento Area Fire Chaplaincy	$ -	City Clerk
6/17/2025	2025-0600	Walnut Grove Fire Protection District	Surplus Donation to Walnut Grove Fire Protection District	$ -	City Clerk
8/22/2023	2023-1132	City of Gustine	Surplus Property Donation to City of Gustine	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/25/2023	2023-0999	City of West Sacramento	Surplus Property Donation to City of West Sacramento	$ -	City Clerk
9/27/2024	2024-1250	Downtown Partnership	Surplus Property Donation to Downtown Partnership	$ -	City Clerk
11/15/2022	2022-1194	Downtown Sacramento Partnership	Surplus Property Donation to Downtown Sacramento Partnership	$ -	City Clerk
6/13/2023	2023-0647	El Dorado Hills County Water District	Surplus Property Donation to El Dorado Hills County Water District	$ -	City Clerk
2/15/2022	2022-0154	Fairytale Town, Inc.	Surplus Property Donation to Fairytale Town	$ -	City Clerk
8/16/2022	2022-0834	Fairytale Town, Inc.	Surplus Property Donation to Fairytale Town	$ -	City Clerk
2/2/2021	2021-0051	SPOA 1849 Foundation	Surplus Property Donation to the SPOA 1849 Foundation	$ -	City Clerk
1/7/2025	2025-0056	United Way California Capital Region	Surplus Property Donation to United Way California Capital Region	$ -	City Clerk
11/19/2025	PRC003941	Safe Choice Security Inc.	SURVEILLANCE EQUIPMENT RENTAL	$ 50,000	Finance
10/20/2023	PRC002597	Survey & Ballot Systems (SBS)	Survey & Ballot Systems	$ 10,250	Finance
10/3/2022	2022-0995	Wood Rodgers, Inc.	Survey Services for the City College Reservoir Transmission Main Replacement	$ 73,350	City Clerk
3/2/2021	2021-0222	Area West Engineering, Inc	Survey Services Miller Park Restroom Renovation	$ 1,970	City Clerk
6/1/2022	2022-0700	Jack H. Schonely	Suspect Tactics and Perimeter Containment	$ 25,200	City Clerk
5/5/2023	2023-0544	Demmon Natomas Addition, LP	Sutter Green 2.0 Apartments	$ -	City Clerk
5/5/2023	2023-0544	Demmon Natomas Addition, LP	Sutter Green 2.0 Apartments	$ -	City Clerk
9/18/2025	2025-4505	MLang Design	Sutter's Land Park River Access	$ 1,700	City Clerk
5/26/2021	2020-0050-02	Sacramento Regional Conservation Corp.	Sutter's Landing American River Parkways Habitat Maintenance	$ 93,219	City Clerk
7/8/2024	2024-0972	Dokken Engineering, Inc.	Sutter's Landing Park ADA River Access Trail	$ 693,251	City Clerk
5/28/2025	2024-0972-01	Dokken Engineering, Inc.	Sutter's Landing Park ADA River Access Trail	$ 693,251	City Clerk
7/27/2023	2023-0279-01	Callander Associates, Inc.	Sutter's Landing Park Building	$ 446,929	City Clerk
9/26/2023	2023-1343	Public Restroom Company	Sutter's Landing Park Building	$ 50,000	City Clerk
9/26/2023	2023-1343	Public Restroom Company	Sutter's Landing Park Building	$ 50,000	City Clerk
9/26/2023	2023-1343	Public Restroom Company	Sutter's Landing Park Building	$ 50,000	City Clerk
3/15/2022	2022-0224	Callander Associates	Sutter's Landing Park Gate	$ 4,979	City Clerk
8/6/2024	2024-1126	Romtec, Inc.	Sutter's Landing Park Restroom and Concession Stand	$ 640,732	City Clerk
9/8/2023	2023-1178	Callander Associates, Inc.	Sutter's Landing Park Site Plan	$ 111,534	City Clerk
4/22/2025	2023-1178-01	Callander Associates, Inc.	Sutter's Landing Park Site Plan	$ 130,386	City Clerk
4/22/2025	2023-1178-01	Callander Associates, Inc.	Sutter's Landing Park Site Plan	$ 130,386	City Clerk
4/22/2025	2023-1178-01	Callander Associates, Inc.	Sutter's Landing Park Site Plan	$ 130,386	City Clerk
4/22/2025	2023-1178-01	Callander Associates, Inc.	Sutter's Landing Park Site Plan	$ 130,386	City Clerk
4/10/2024	2024-0303	Olivia Losee-Unger	Sutter's Landing Regional Park Mural	$ 10,000	City Clerk
3/10/2025	2024-0303-01	Olivia Losee-Unger	Sutter's Landing Regional Park Mural	$ 14,500	City Clerk
6/27/2024	2024-0927	R and R Advantage Printing, Inc.	Sutter's Landing Regional Park Mural	$ 47,750	City Clerk
6/27/2024	2024-0927-01	R and R Advantage Printing, Inc.	Sutter's Landing Regional Park Mural	$ 59,436	City Clerk
6/12/2025	2025-0584	Nichols Consulting Engineers	Sutter's Landing Regional Park Site Plan Update	$ 45,820	City Clerk
6/11/2025	2025-0445-01	Parker Landscape Development, Inc.	Sutter's Landing Skate Park Phase 4 |mprovements	$ 200,762	City Clerk
7/8/2024	2024-0987	Geocon Consultants, Inc.	Sutter's Landing Skate Park Phase 4 Improvements	$ 25,500	City Clerk
5/2/2025	2025-0445	Parker Landscape Development, Inc.	Sutter's Landing Skate Park Phase 4 Improvements	$ 136,857	City Clerk
5/2/2025	2025-0445	Parker Landscape Development, Inc.	Sutter's Landing Skate Park Phase 4 Improvements	$ 136,857	City Clerk
3/14/2023	2023-0279	Callander Associates, Inc.	Sutter's Landinq Park Buildinq	$ 220,489	City Clerk
1/5/2021	2018-0347-03	SHRA	SUTTERVILLE ROAD PEDESTRIAN CROSSING - IPA	$ -	City Clerk
4/18/2022	2022-0355	ELLIS & ELLIS SIGN SYSTEMS	SVS HISTORIC INTERPRETATION PANEL DISPLAYS	$ 14,379	City Clerk
4/18/2022	2022-0355	ELLIS & ELLIS SIGN SYSTEMS	SVS HISTORIC INTERPRETATION PANEL DISPLAYS	$ 14,379	City Clerk
12/28/2022	2022-0355-01	ELLIS & ELLIS SIGN SYSTEMS	SVS HISTORIC INTERPRETATION PANEL DISPLAYS	$ -	City Clerk
2/19/2021	2020-3007-01	PSOMAS	SVS PLATFORM REPAIR PROJECT	$ -	City Clerk
12/3/2021	2020-3007-02	PSOMAS	SVS PLATFORM REPAIR PROJECT	$ -	City Clerk
5/5/2023	2020-3007-03	PSOMAS	SVS PLATFORM REPAIR PROJECT	$ -	City Clerk
4/3/2025	2025-0333	SACRAMENTO REGIONAL TRANSIT	SVS REGIONAL BUS HUB-NEPA AGREEMENT	$ -	City Clerk
5/13/2025	2025-0492	ENVIRONMENTAL SCIENCE ASSOCIATES	SVS REGIONAL BUS MOBILITY HUB NEPA ENVIRONMENTAL	$ 467,608	City Clerk
8/28/2025	2025-0492-01	ENVIRONMENTAL SCIENCE ASSOCIATES	SVS REGIONAL BUS MOBILITY HUB NEPA ENVIRONMENTAL	$ 467,608	City Clerk
10/8/2024	2024-1308	ARUP US, INC	SVS REGIONAL BUS STOPS	$ 499,899	City Clerk
7/17/2025	2024-1308-01	ARUP US, INC.	SVS REGIONAL BUS STOPS	$ 499,899	City Clerk
12/13/2023	2023-1675	Corporate Construction Services, Inc.	SVS SUITE 200 DEPT. GENERAL SERVICES TENANT IMPROVEMENTS	$ 128,920	City Clerk
12/13/2023	2023-1675-01	Corporate Construction Services, Inc.	SVS SUITE 200 DEPT. GENERAL SERVICES TENANT IMPROVEMENTS	$ 157,178	City Clerk
12/13/2023	2023-1675-02	Corporate Construction Services, Inc.	SVS SUITE 200 DEPT. GENERAL SERVICES TENANT IMPROVEMENTS	$ 159,835	City Clerk
10/24/2025	PRC003873	SWABY MANUFACTURING COMPANY	Swaby Lobeline Pumps and Parts	$ 240,000	Finance
3/5/2021	2021-0241	Saenz Landscape Construction Company	Swainson's Hawk Park Zip Liner Replacement	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/5/2021	2020-4336-03	Sierra Valley Construction	Swanston Fountain	$ 212,747	City Clerk
4/9/2021	2020-4336-04	Sierra Valley Construction	Swanston Fountain	$ 213,712	City Clerk
1/25/2021	2020-4336-01	Sierra Valley Construction, Inc.	Swanston Fountain	$ 200,690	City Clerk
3/9/2021	2020-4336-02	Sierra Valley Construction, Inc.	Swanston Fountain	$ 207,733	City Clerk
5/24/2021	2020-4336-05	Sierra Valley Construction, Inc.	Swanston Fountain	$ 222,065	City Clerk
5/1/2023	PRC002201	Katharine Untch dba Conservation Strategies	Swanston Monument Repairs	$ 28,615	Finance
8/9/2021	2021-0888	Swanston Oak, LLC	Swanston Oak Subdivision	$ -	City Clerk
8/9/2021	2021-0888	Swanston Oak, LLC	Swanston Oak Subdivision	$ -	City Clerk
10/8/2024	2024-1435	LDV Inc.	SWAT Equipment and Personnel Transportation Van	$ 365,551	City Clerk
9/1/2023	2023-1254	Folsom Shooting Club, Inc., dba Sacramento Valley Shooting Center	SWAT Rifle Shooting Range	$ 15,000	City Clerk
3/7/2022	2022-0209	Quiet Pro Tactical	SWAT Training	$ 8,000	City Clerk
5/2/2024	2024-0790	California Governor's Office of Emergency Services (Cal OES)	Swiftwater Flood/Search and Rescue Training Reimbursement	$ 89,610	City Clerk
5/2/2024	2024-0790	California Governor's Office of Emergency Services (Cal OES)	Swiftwater Flood/Search and Rescue Training Reimbursement	$ 89,610	City Clerk
3/1/2024	2024-0790-01	California Governor's Office of Emergency Services (Cal OES)	Swiftwater Flood/Search and Rescue Training Reimbursement	$ 135,960	City Clerk
3/1/2024	2024-0790-01	California Governor's Office of Emergency Services (Cal OES)	Swiftwater Flood/Search and Rescue Training Reimbursement	$ 135,960	City Clerk
6/18/2021	PRC000362	National Aquatic Services, Inc	Swimming Pool Chemicals	$ 1,342,349	Finance
1/11/2022	PRC000362	National Aquatic Services, Inc	Swimming Pool Chemicals	$ 1,342,349	Finance
2/11/2022	PRC000362	National Aquatic Services, Inc	Swimming Pool Chemicals	$ 1,342,349	Finance
3/28/2022	PRC000362	National Aquatic Services, Inc	Swimming Pool Chemicals	$ 1,342,349	Finance
7/1/2024	2025-0052	PRO Youth and Families	SYDPF	$ 270,652	City Clerk
1/1/2022	2022-0654	Muslim American Society Social Services Foundation	SYDPF Grant	$ 349,226	City Clerk
7/1/2022	2021-0919-02	Victory Outreach South Sacramento	SYDPF Grant	$ 200,000	City Clerk
7/1/2021	2021-0721	3Strands Global Foundation	SYDPF Grant 2021	$ 225,000	City Clerk
7/1/2021	2021-0721-01	3Strands Global Foundation	SYDPF Grant 2021	$ 225,000	City Clerk
8/2/2021	2021-0946	City Year Inc.	SYDPF Grant 2021	$ 200,000	City Clerk
7/1/2021	2021-0801	Community Initiatives Fiscal Sponsor for Breakthrough Sacramento	SYDPF Grant 2021	$ 220,000	City Clerk
7/1/2021	2021-0742-01	East Bay Asian Youth Center	SYDPF Grant 2021	$ 280,000	City Clerk
7/1/2021	2021-0742	East Bay Asian Youth Center (EBAYC)	SYDPF Grant 2021	$ 280,000	City Clerk
7/1/2021	2021-0748	North State Building Industry Foundation	SYDPF Grant 2021	$ 350,000	City Clerk
7/1/2021	2021-0743	PHCC of CA Educational Foundation	SYDPF Grant 2021	$ 349,122	City Clerk
7/1/2021	2021-0732	RelMAGINE Mack Road Foundation	SYDPF Grant 2021	$ 200,000	City Clerk
7/1/2021	2021-0732-01	RelMAGINE Mack Road Foundation	SYDPF Grant 2021	$ 200,000	City Clerk
6/1/2021	2021-0899-01	Sacramento City Unified School District	SYDPF Grant 2021	$ 300,000	City Clerk
7/1/2021	2021-0839	Sacramento Youth Center	SYDPF Grant 2021	$ 150,000	City Clerk
6/1/2021	2021-0899	SCUSD	SYDPF Grant 2021	$ 300,000	City Clerk
7/1/2021	2021-0883	Self Awareness and Recovery	SYDPF Grant 2021	$ 200,000	City Clerk
7/1/2021	2021-0753	Sierra Nevada Journeys	SYDPF Grant 2021	$ 365,000	City Clerk
7/1/2021	2021-0753-01	Sierra Nevada Journeys	SYDPF Grant 2021	$ 365,000	City Clerk
7/1/2021	2021-0919	Victory Outreach South Sacramento	SYDPF Grant 2021	$ 200,000	City Clerk
7/1/2021	2021-0919-01	Victory Outreach South Sacramento	SYDPF Grant 2021	$ 200,000	City Clerk
7/1/2021	2021-0754	Waking the Village	SYDPF Grant 2021	$ 350,000	City Clerk
7/31/2021	2021-1067	Sacramento County Office of Education	SYDPF Grant Program Evaluation	$ 38,639	City Clerk
7/31/2021	2021-1067-01	Sacramento County Office of Education	SYDPF Grant Program Evaluation Supplement	$ 38,957	City Clerk
7/31/2021	2021-1067-02	Sacramento County Office of Education	SYDPF Grant Program Evaluation Supplement	$ 77,596	City Clerk
8/13/2021	2021-0938	Symbium	Symbium Licensing Agreement	$ 100,000	City Clerk
9/10/2025	PRC003589	PFM Solutions LLC	Synario Rate Model Software Subscription	$ 368,750	Finance
9/9/2025	2025-0950	DOKKEN ENGINEERING	T STREET BIKEWAY GAP CLOSURE PROJECT	$ 864,154	City Clerk
10/14/2025	2025-0950-01	DOKKEN ENGINEERING	T STREET BIKEWAY GAP CLOSURE PROJECT	$ 864,154	City Clerk
2/8/2023	2022-1540-01	DOKKEN ENGINEERING	T STREET REHABILITATION	$ 185,098	City Clerk
7/16/2023	2022-1540-02	DOKKEN ENGINEERING	T STREET REHABILITATION	$ -	City Clerk
3/3/2024	2022-1540-03	DOKKEN ENGINEERING	T STREET REHABILITATION	$ -	City Clerk
11/7/2024	2022-1540-04	DOKKEN ENGINEERING	T STREET REHABILITATION	$ -	City Clerk
12/12/2022	2022-1540	DOKKEN ENGINEERING, INC.	T STREET REHABILITATION	$ 136,916	City Clerk
1/11/2022	2022-0039	Tablet Command, Inc	Tablet Command Service Agreement	$ -	City Clerk
2/1/2026	2026-0200	Sacramento Fire Department	Tactical Emergency Medical Support (TEMS)	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/1/2023	2023-0475	Sacramento Metropolitan Fire District	Tactical EMS Ballistic Protective Equipment	$ 36,000	City Clerk
3/1/2023	2023-0475-01	Sacramento Metropolitan Fire District	Tactical EMS Ballistic Protective Equipment	$ 36,000	City Clerk
10/18/2022	2022-0192-02	Con10gency Consulting LLC	Tactical Medical Training	$ 183,225	City Clerk
10/18/2022	2022-0192-03	Con10gency Consulting LLC	Tactical Medical Training	$ 183,225	City Clerk
2/15/2022	2022-0192	Con10gency Consulting LLC.	Tactical Medical Training	$ 109,935	City Clerk
10/18/2022	2022-0192-01	Con10gency Consulting LLC.	Tactical Medical Training	$ 183,225	City Clerk
6/29/2021	2020-2018-01	PAVEMENT COATINGS INC	TAHOE PARK CAPE SEAL PROJECT	$ 34,346	City Clerk
11/5/2021	2021-1225	Next Stage Group	Tahoe Park Pool Restroom Renovation	$ 247,300	City Clerk
11/5/2021	2021-1225	Next Stage Group	Tahoe Park Pool Restroom Renovation	$ 247,300	City Clerk
1/11/2022	2021-1225-01	Next Stage Group	Tahoe Park Pool Restroom Renovations	$ 287,100	City Clerk
3/25/2022	2021-1225-02	Next Stage Group	Tahoe Park Pool Restroom Renovations	$ 289,487	City Clerk
1/24/2023	2021-1225-03	Next Stage Group	Tahoe Park Pool Restroom Renovations	$ 292,156	City Clerk
1/27/2022	PRC001748	National Aquatic Services, Inc	Tahoe Park Wading Pool Drain Cover Replacement	$ 4,169	Finance
3/25/2022	2022-0140-01	Spray Tech Systems, Inc.	Tahoe Pool Resudace 2022	$ 21,912	City Clerk
2/1/2022	2022-0140	Spray Tech Systems, Inc.	Tahoe Pool Resurface 2022	$ 20,700	City Clerk
6/18/2021	2021-0668	Olympic Land Construction, Inc.	Tahoe Tallac Ballfield Improvements	$ 200,365	City Clerk
8/3/2021	2021-0668-01	Olympic Land Construction, Inc.	Tahoe Tallac Ballfield Improvements	$ 212,615	City Clerk
9/28/2021	2021-0668-02	Olympic Land-Construction, Inc.	Tahoe Tallac Ballfield Improvements	$ 214,115	City Clerk
2/19/2022	2022-0637	Tahoe Tallac Little League	Tahoe Tallac Park Concession Stand Agreement	$ -	City Clerk
1/1/2023	2022-1572	Kaori Kubota-Sakauye	Taiko Drumming with Kaori Kubota-Sakauye 2027	$ 25,000	City Clerk
1/1/2023	2022-1572-01	Kaori Kubota-Sakauye	Taiko Drumming with Kaori Kubota-Sakauye 2027	$ 25,000	City Clerk
10/10/2023	2023-1714	Narinder Pal Singh	Tallac Village Bike Parking Installation	$ -	City Clerk
1/15/2026	PRC004021	Dokken Engineering	Tangerine Ave Bridge Scour Repair	$ 248,510	Finance
11/19/2021	2021-1320	Tanzanite Multifamily Owner LLC	Tanzanite	$ -	City Clerk
11/19/2021	2021-1320	Tanzanite Multifamily Owner LLC	Tanzanite	$ -	City Clerk
9/22/2021	2021-1089	Tanzanite Multifamily Owner, LLC	Tanzanite	$ -	City Clerk
9/22/2021	2021-1089	Tanzanite Multifamily Owner, LLC	Tanzanite	$ -	City Clerk
10/12/2021	2021-1132	Saenz Landscape Construction Company	Tanzanite Futsal Courts	$ 653,337	City Clerk
10/12/2021	2021-1132	Saenz Landscape Construction Company	Tanzanite Futsal Courts	$ 653,337	City Clerk
12/1/2021	2021-1132-01	Saenz Landscape Construction Company	Tanzanite Futsal Courts	$ 654,637	City Clerk
12/3/2021	2021-1132-02	Saenz Landscape Construction Company	Tanzanite Futsal Courts	$ 657,892	City Clerk
2/9/2022	2021-1132-03	Saenz Landscape Construction Company	Tanzanite Futsal Courts	$ 697,649	City Clerk
3/22/2022	2021-1132-04	Saenz Landscape Construction Company	Tanzanite Futsal Courts	$ 647,891	City Clerk
10/28/2024	2024-1375	M. Niels Engineering, Inc.	Tanzanite Futsal Park Court Lighting	$ 15,240	City Clerk
11/24/2025	2024-1375-01	M. Niels Engineering, Inc.	Tanzanite Park Futsal Court Lighting Project	$ 19,520	City Clerk
9/21/2021	2020-1176-01	Omega Landscaping & Construction, Inc.	Tara O'Sullivan Field at Woodlake Park Sign	$ 5,375	City Clerk
3/15/2021	2021-0627	Axon	Tasers	$ 359,930	City Clerk
1/1/2022	2022-0921	National Disaster Search Dog Foundation	Task Force Service Agreement - CA TF 7	$ -	City Clerk
1/1/2022	2022-0921	National Disaster Search Dog Foundation	Task Force Service Agreement - CA TF 7	$ -	City Clerk
1/22/2025	PRC001354	Pat Davis Design Group	Task Order #3 - Community Engagement Support Date: 12/11/2024	$ 465,482	Finance
2/22/2023	2018-1138-10	HDR Engineering	Task Order 10 - Support services for Water Forum 2.0	$ 48,100	City Clerk
2/22/2023	2018-1138-09	HDR Engineering	TASK ORDER 9 - Lower American River Flows and Operations Support	$ 40,000	City Clerk
1/1/2022	2020-4013-10	GEI Consulting Services, Inc.	Task Order No. 10, Regulatory Support Services for Nimbus Basin Site Implementation	$ 14,500	City Clerk
5/1/2021	2020-4013-13	GEI Consulting, Inc.	Task Order No. 13, Continued Programmatic Regulatory Support Services	$ 10,000	City Clerk
2/6/2023	2020-4013-15	GEI Consultants, Inc.	Task Order No. 15; Regulatory Permitting and Compliance Support for Upper River Bend Phase 1 Site Implementation	$ 14,500	City Clerk
2/6/2023	2020-4013-16	GEI Consultants, Inc.	Task Order No. 16, Construction Period Support Services for Upper River Bend Phase 1 Site Implementation	$ 24,500	City Clerk
3/10/2023	2020-4013-17	GEI Consultants, Inc.	Task Order No. 17, Contractor Bid and Construction Support for Upper River Bend Phase 1 Site Implementation	$ 18,000	City Clerk
5/17/2023	2020-4013-18	GEI Consultants, Inc.	Task Order No. 18 Additional Permitting Support for Upper River Bend Phase 1 Site Implementation	$ 9,000	City Clerk
1/8/2024	2020-4013-19	GEI Consultants, Inc.	Task Order No. 19, Regulatory Permitting and Compliance Support for River Bend Site Implementation	$ 62,500	City Clerk
9/11/2023	2018-1141-39	cbec, inc.	Task Order No. 39, Lower American River Water Forum 2.0 Technical Support FY 2024	$ 81,997	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/1/2022	2020-4013-09	GEI Consulting, Inc.	Task Order No. 9, Regulatory and Construction Support Services for Lower Sailor Bar Site Implementation	$ 32,500	City Clerk
3/20/2023	PRC001344	Economic & Planning Systems Inc.	Task Order No.: 1	$ 282,275	Finance
12/17/2025	2025-4780	County of Sacramento	TAX REVENUE EXCHANGE AGREEMENT BETWEEN COUNTY OF SACRAMENTO AND CITY OF SACRAMENTO REGARDING AIRPORT SOUTH INDUSTRIAL ANNEXATION	$ -	City Clerk
3/26/2024	PRC002754	Capital City Signs	Taxonomy Repair Pocket	$ 4,146	Finance
7/24/2024	2024-1063	Tabernacle Community Development Corporation	TCDC	$ -	City Clerk
7/24/2024	2024-1063	Tabernacle Community Development Corporation	TCDC	$ -	City Clerk
7/11/2022	2022-0685	ALISON WHISMORE	TEACHING ARTIST IN THEATRE	$ 5,440	City Clerk
6/25/2021	2021-0700	Alison Whismore	Teaching Artist in Theatre Program	$ 4,200	City Clerk
6/10/2025	2025-0566	Sac Soccer USL, LLC	TEAM NON-RELOCATION AGREEMENT	$ -	City Clerk
9/13/2021	PRC001558	Information Pending	Team Pass Training	$ 24,999	Finance
6/13/2023	2023-0668	Sacramento Municipal Utility District (SMUD)	TECH Quick Start Sacramento Housing Anti-Displacement and Energy Equity Pilot	$ 350,000	City Clerk
3/1/2021	2020-2585-01	Black Small Business Association	Technical Assistance for Small Business Impacted by COVID-19	$ 395,000	City Clerk
3/3/2021	2020-2586-01	California Capital	Technical Assistance for Small Business Impacted by COVID-19	$ 241,201	City Clerk
3/3/2021	2020-2748-02	Sacramento Asian Pacific Chamber of Commerce	Technical Assistance for Small Business Impacted by COVID-19	$ 3,600,000	City Clerk
3/4/2021	2021-0244	Sacramento Asian Pacific Chamber of Commerce	Technical Assistance for Small Business Impacted by COVID-19	$ 100,000	City Clerk
3/3/2021	2020-2749-01	Sacramento Metro Chamber of Commerce	Technical Assistance for Small Business Impacted by COVID-19	$ 560,000	City Clerk
5/1/2021	2021-0593	Streetsense	Technical Assistance for Small Business Impacted by COVID-19	$ 15,000	City Clerk
3/27/2024	PRC002763	HUMANBULB	Technical Assistance for Work Based Learning	$ 60,000	Finance
8/29/2024	PRC002763	HUMANBULB	Technical Assistance for Work Based Learning Date: 8/2/24	$ 60,000	Finance
9/11/2023	2022-0261-13	Economic & Planning Systems, Inc.	Technical Assistance Related to Healthcare Minimum Wage Ordinance	$ 20,000	City Clerk
6/15/2021	PRC000593	Security On Demand	Technical Maintenance Services Security Services	$ 182,900	Finance
4/21/2022	PRC000593	Security on Demand	Technical Maintenance Services Security Services	$ 188,710	Finance
10/1/2022	2022-1016	SenseMakers, LLC	Technical Rescue Functional Exercises	$ 83,236	City Clerk
12/10/2025	PRC003975	WHITE ROCK CYBERSECURITY	Technology Accessories, Software, & Security Supplies	$ 56,500	Finance
8/16/2021	2021-0920	Buildingeye - Agency Counter	TECHNOLOGY SERVICE AGREEMENT AGENCYCOUNTER SERVICES & APPLICATION	$ 53,770	City Clerk
10/23/2023	2021-0920-01	Buildingeye, Inc.	Technology Service Agreement AgencyCounter Services & Application	$ 93,382	City Clerk
12/7/2023	2021-0920-02	Buildingeye, Inc.	Technology Service Agreement AgencyCounter Services & Application	$ 113,372	City Clerk
6/28/2024	2021-0920-03	Buildingeye, Inc.	Technology Service Agreement AgencyCounter Services & Application	$ 133,362	City Clerk
5/6/2025	2021-0920-04	Buildingeye, Inc.	Technology Service Agreement AgencyCounter Services & Application	$ 181,214	City Clerk
2/6/2026	2021-0920-05	Buildingeye, Inc.	Technology Service Agreement AgencyCounter Services & Application	$ 194,436	City Clerk
3/24/2022	2022-0189-01	Tele 911 Inc.	Tele911 Business Associate Agreement	$ -	City Clerk
3/24/2022	2022-0189-01	Tele 911 Inc.	Tele911 Business Associate Agreement	$ -	City Clerk
6/15/2022	2022-0189	Tele911, Inc	Tele911 Business Associate Agreement	$ -	City Clerk
6/15/2022	2022-0189	Tele911, Inc	Tele911 Business Associate Agreement	$ -	City Clerk
6/29/2021	2014-0840-06	NTT America, Inc. (Dimension Data)	Telecommunication Expense Mgmt System	$ 100,000	City Clerk
6/28/2022	2014-0840-09	NTT North America, Inc.	Telecommunication Expenses Management system	$ 40,500	City Clerk
6/20/2023	2014-0840-10	Xigo/NTT North America	Telecommunication Expenses Management System	$ 121,500	City Clerk
12/14/2021	2017-0425-01	Integrity Data & Fiber (IDF)	Telecommunications cabling	$ 350,000	City Clerk
6/19/2024	2024-0890	Integrity Data & Fiber (IDF)	Telecommunications Cabling	$ -	City Clerk
6/28/2022	2017-0425-02	Integrity Data and Fiber (IDF)	Telecommunications Cabling	$ 350,000	City Clerk
5/3/2023	2017-0425-03	Integrity Data and Fiber (IDF)	Telecommunications cabling	$ -	City Clerk
6/7/2023	2017-0425-04	Integrity Data and Fiber (IDF)	Telecommunications Cabling	$ 350,000	City Clerk
4/8/2024	2017-0425-05	Integrity Data & Fiber (IDF)	Telecommunications Cabling - Billing Schedule	$ -	City Clerk
6/17/2025	2024-0890-03	Integrity Data & Fiber (IDF)	Telecommunications Cabling - Billing Schedule	$ 2,000,000	City Clerk
6/28/2022	2017-0374-02	EKC Enterprises, Inc.	Telecommunications Cabling Services	$ 250,000	City Clerk
7/23/2024	PRC003074	HUMAN RESOURCE TIME MANAGEMENT LLC dba	Telestaff Consulting Services	$ 26,000	Finance
9/27/2021	PRC001616	CARDNO INC	Temperature Modeling Support	$ 6,877	Finance
5/18/2022	PRC001865	CARDNO INC	Temperature Modeling Support	$ 11,555	Finance
8/23/2022	PRC001865	CARDNO INC	Temperature Modeling Support	$ 11,555	Finance
5/24/2024	PRC002806	KLEINSCHMIDT ASSOCIATES	Temperature Modeling Support	$ 24,980	Finance
10/27/2025	PRC003424	KLEINSCHMIDT ASSOCIATES	Temperature Modeling Support Date: 10/16/25	$ 29,950	Finance
3/13/2025	PRC003424	KLEINSCHMIDT ASSOCIATES	Temperature Modeling Support NOT-TO-EXCEED AMOUNT: $24,950.00	$ 24,950	Finance
8/1/2021	2021-0799	Sacramento Housing and Redevelopment Agency (SHRA)	Temple Avenue Park Improvements	$ 200,000	City Clerk
8/1/2021	2021-0799	Sacramento Housing and Redevelopment Agency (SHRA)	Temple Avenue Park Improvements	$ 200,000	City Clerk
8/1/2021	2021-0799-01	Sacramento Housing and Redevelopment Agency (SHRA)	Temple Avenue Park Improvements	$ 200,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/1/2021	2021-0799-01	Sacramento Housing and Redevelopment Agency (SHRA)	Temple Avenue Park Improvements	$ 200,000	City Clerk
4/13/2022	2022-0366	Parker Landscape Development, Inc.	Temple Avenue Park Improvements (Rebid)	$ 111,219	City Clerk
4/13/2022	2022-0366	Parker Landscape Development, Inc.	Temple Avenue Park Improvements (Rebid)	$ 111,219	City Clerk
5/4/2022	2022-0366-01	Parker Landscape Development, Inc.	Temple Avenue Park Improvements (Rebid)	$ 115,438	City Clerk
5/13/2022	2022-0366-02	Parker Landscape Development, Inc.	Temple Avenue Park Improvements (Rebid)	$ 131,988	City Clerk
6/17/2022	2022-0366-03	Parker Landscape Development, Inc.	Temple Avenue Park Improvements (Rebid)	$ 134,337	City Clerk
6/17/2022	2022-0366-04	Parker Landscape Development, Inc.	Temple Avenue Park Improvements (Rebid)	$ 135,115	City Clerk
12/21/2022	2022-0366-05	Parker Landscape Development	Temple Park Improvements (Re-Bid)	$ 146,180	City Clerk
8/8/2024	2024-1131	Jen California 26 LLC	Temporary Access Easement Agreement	$ -	City Clerk
11/18/2022	2022-0683-01	Pacific Gas & Electric	Temporary Construction Easement	$ -	City Clerk
8/1/2022	2022-0683	Pacific Gas & Electric Co	Temporary Construction Easement	$ 2,000	City Clerk
4/18/2024	2022-0681-01	SAFCA	Temporary Construction Easement Extension	$ 44,400	City Clerk
4/25/2024	2024-0665	SAFCA	Temporary Construction Easement for Front Street Access Development	$ 5,425	City Clerk
7/17/2025	PRC003749	THE BEST CLAIMS SOLUTIONS	Temporary Employment-Workers Compensation	$ 65,000	Finance
3/12/2021	2021-0275	San Joaquin Drainage District	Temporary Entry Permit for Parking and Staging	$ -	City Clerk
10/21/2022	PRC002086	NATIONAL CONSTRUCTION RENTALS	TEMPORARY FENCING & PORTABLE RESTROOM RENTAL	$ 5,000	Finance
6/7/2023	PRC002086	NATIONAL CONSTRUCTION RENTALS	TEMPORARY FENCING & PORTABLE RESTROOM RENTAL Date: June 5, 2023	$ 10,000	Finance
3/3/2023	PRC002134	L&M Rental Fence, Inc.	Temporary Fencing Rental for City Parks	$ 30,000	Finance
12/29/2025	PRC003993	L&M RENTAL FENCE, INC.	Temporary Fencing Rental for City Parks	$ 90,000	Finance
7/30/2024	PRC002134	L & M Rental Fence, Inc.	Temporary Fencing Rental for City Parks Date: 07/22/2024	$ 90,000	Finance
1/8/2024	PRC002134	L&M Rental Fence, Inc..	Temporary Fencing Rental in City Parks Date: 12/31/2023	$ 60,000	Finance
7/29/2021	PRC001545	L&M RENTAL FENCE, INC.	TEMPORARY FENCING SERVICES	$ 100,000	Finance
3/14/2025	PRC001545	L&M Rental Fence, Inc.	Temporary Fencing Services	$ 200,000	Finance
6/13/2024	PRC001545	L&M Rental Fence, Inc.	Temporary Fencing Services Date: 6/4/2024	$ 150,000	Finance
8/17/2023	PRC001545	L&M Rental Fence, Inc.	Temporary Fencing Services Date: 8/16/2023	$ 150,000	Finance
11/20/2023	2023-1562	Adams & Martin Group	Temporary legal staffing - Sacramento City Attorney's Office	$ 40,000	City Clerk
8/13/2024	2023-1562-01	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 40,000	City Clerk
3/12/2025	2025-0228	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 25,000	City Clerk
6/11/2025	2025-0228-01	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 25,000	City Clerk
7/1/2025	2025-0228-02	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 42,000	City Clerk
7/1/2025	2025-0228-03	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 58,000	City Clerk
9/2/2025	2025-0924	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 50,000	City Clerk
9/2/2025	2025-0924-01	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 90,000	City Clerk
2/13/2026	2025-0924-03	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 130,000	City Clerk
9/5/2025	2025-0931	Adams & Martin Group	Temporary Legal Staffing - Sacramento City Attorney's Office	$ 25,000	City Clerk
5/19/2021	2021-0541	ROCKET RESTROOMS & FENCING, INC	TEMPORARY RESTROOMS & HANDWASHING STATIONS, SANITATION SERVICES	$ 91,000	City Clerk
4/29/2021	2021-0511	UNITED SITE SERVICES OF CALIFORNIA, INC	TEMPORARY RESTROOMS AND HANDWASHING STATIONS, SANITATION SERVICES	$ 30,000	City Clerk
8/29/2022	2022-0844	Nowsta Labor Marketplace LLC	Temporary Staffing Services for SAFE Credit Union Convention & Performing Arts District	$ 150,000	City Clerk
6/15/2021	PRC000589	Lucy & Company	Tenant Protection Relief Act	$ 85,490	Finance
2/7/2022	PRC001697	Sacramento Self Help Housing	Tenant Protection Support Services	$ 49,728	Finance
7/12/2022	PRC001969	Sacramento Self Help Housing	TENANT PROTECTION SUPPORT SERVICES	$ 100,009	Finance
2/10/2022	PRC000697	Sacramento Self Help Hous ing	Tenant Protection Support Services Date: 02/07/2022	$ 100,000	Finance
4/29/2025	PRC003431	PAUL & SONS, INC	Tenant Relocation Services NOT-TO-EXCEED AMOUNT: $5,000	$ 5,000	Finance
9/13/2022	2022-0938	UNITED STATES FIRE INSURANCE COMPANY	TENDER AGREEMENT - PRIMARY LEVEE FLOODGATE REHAB PROJECT	$ 296,512	City Clerk
2/1/2021	2023-1527-01	Staples Contract & Commercial LLC	Tennant Mode T500 E Walk Behind Scrubber	$ 29,232	City Clerk
2/1/2021	2023-1527	Staples Contract & Commerical LLC	Tennant Mode T500 E Walk Behind Scrubber	$ 14,616	City Clerk
4/30/2024	2024-0747	SBH Natomas, LLC and California Northstate Hospital	Term Sheet for Innovation Park	$ -	City Clerk
2/4/2022	2022-0124	City of West Sacramento, Sacramento Regional Transit, Riverfront Joint Powers Authority	Termination Agreement for Subrecipient and Interagency Agreement for Streetcar Funding	$ -	City Clerk
12/8/2025	2025-4778	Pocket Road Apartments LLC	Termination of Agreement for Payment of Fair Share for Future Drainage Facilities Cost and Mitigation of ...	$ -	City Clerk
12/8/2025	2025-4778	Pocket Road Apartments LLC	Termination of Agreement for Payment of Fair Share for Future Drainage Facilities Cost and Mitigation of ...	$ -	City Clerk
8/22/2023	99-101-02	See's Candies	Termination of Lease Agreement at Capitol Garage- See's Candies	$ -	City Clerk
6/30/2021	2015-0647-02	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 18th, 19th, W, and X Streets	$ -	City Clerk
6/30/2021	2015-0647-02	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 18th, 19th, W, and X Streets	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/30/2021	2015-1986-01	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 20th, 21st, W, and X Streets	$ -	City Clerk
6/30/2021	2015-1986-01	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 20th, 21st, W, and X Streets	$ -	City Clerk
6/30/2021	2015-1985-01	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 21st, 22nd, W, and X Streets	$ -	City Clerk
6/30/2021	2015-1985-01	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 21st, 22nd, W, and X Streets	$ -	City Clerk
6/30/2021	2015-1984-01	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 22nd, 23rd, W, and X Streets	$ -	City Clerk
6/30/2021	2015-1984-01	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 22nd, 23rd, W, and X Streets	$ -	City Clerk
6/30/2021	2015-1987-02	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 6th, 8th, W, and X Streets	$ -	City Clerk
6/30/2021	2015-1987-02	State of California, Department of Transportation	Termination of Parking and Open Storage Agreement - 6th, 8th, W, and X Streets	$ -	City Clerk
2/22/2024	2005-0088-04	Sprint Spectrum Realty Company LLC	Termination of Revocable Permit Agreement - Robla Reservoir	$ -	City Clerk
1/30/2024	1997-017-07	Sprint Spectrum Realty Company LLC	Termination of Revocable Permit Agreement for Freeport Water Tower	$ -	City Clerk
9/5/2025	2025-0923	Visit Sacramento	Terra Madre Americas FY26 Special Event Grant	$ 5,000	City Clerk
1/24/2024	2024-0070	Tri Pointe Homes Holdings, Inc	Terrace Park	$ -	City Clerk
1/24/2024	2024-0070	Tri Pointe Homes Holdings, Inc	Terrace Park	$ -	City Clerk
1/1/2026	2025-4811	Safety Training Consultants	Terrorism Response for the Hazardous Materials Technician / Specialist	$ 24,300	City Clerk
7/29/2021	2022-0279	Biddle Consulting Group, Inc.	TestGenius Software	$ 29,975	City Clerk
11/13/2021	2021-1263	Sacramento Region Performing Arts Alliance dba Sacramento Philharmonic & Opera	Testing & Tuning Services at SAFE Credit Union Performing Arts Center	$ 55,686	City Clerk
9/30/2025	PRC003855	Don Wolf & Associates, Inc.	Testo 350 Training NOT-TO-EXCEED AMOUNT: $2,550	$ 2,550	Finance
10/10/2023	PRC002187	Tetra Tech, Inc.	Tetra Tech Climate Action Grant and Project Asst. Date: 10/5/2023	$ 90,000	Finance
12/27/2021	2022-0032	Smarsh	Text Retention Software	$ -	City Clerk
2/16/2023	2023-0174	Boulevard Investment Company, LLC	The Blvd	$ -	City Clerk
2/16/2023	2023-0174	Boulevard Investment Company, LLC	The Blvd	$ -	City Clerk
11/17/2022	2022-1564	Capitol Station District dba The River District	The Confluence Project	$ 25,000	City Clerk
11/10/2022	2022-1566	The Shingle Springs Band of MiWok Indians	The Confluence Project	$ 50,000	City Clerk
2/26/2021	2020-3407-01	SAC Connect LLC	The Connect - Educate, Encourage, and Enhance Program (CARES)	$ 82,830	City Clerk
7/28/2021	2021-1073	Beazer Homes Holdings, LLC	The Cove / River Oaks - Phase 3A	$ -	City Clerk
7/28/2021	2021-1072	Beazer Homes Holdings, LLC	The Cove / River Oaks - Phase 3B	$ -	City Clerk
2/17/2021	2021-0238	Beazer Homes Holdings, LLC	The Cove Development Project Reimbursement Agreement - South Natomas Assessment Infrastructure	$ 1,315,700	City Clerk
7/22/2021	2021-0887	Beazer Homes Holdings, LLC	The Cove/River Oaks - Ph 3A	$ -	City Clerk
7/22/2021	2021-0887	Beazer Homes Holdings, LLC	The Cove/River Oaks - Ph 3A	$ -	City Clerk
7/22/2021	2021-0886	Beazer Homes Holdings, LLC	The Cove/River Oaks - Ph 3B	$ -	City Clerk
7/22/2021	2021-0886	Beazer Homes Holdings, LLC	The Cove/River Oaks - Ph 3B	$ -	City Clerk
1/1/2022	2022-0422	Waking the Village	The Creation District Grant Agreement	$ 30,000	City Clerk
10/30/2025	2025-4683	Diggs Sacramento LP	The Diggs	$ -	City Clerk
10/30/2025	2025-4683	Diggs Sacramento LP	The Diggs	$ -	City Clerk
1/3/2025	2025-0039	UC 15G LP, and Sacramento Self Storage & Office LLC	The Grace	$ -	City Clerk
1/3/2025	2025-0039	UC 15G LP, and Sacramento Self Storage & Office LLC	The Grace	$ -	City Clerk
3/26/2024	2024-0658	AREC RR Woodlake JV, LLC	The Grove at Woodlake	$ -	City Clerk
3/26/2024	2024-0658	AREC RR Woodlake JV, LLC	The Grove at Woodlake	$ -	City Clerk
3/17/2022	2022-0322	22nd Street LLC	The Jacquelyn	$ -	City Clerk
3/17/2022	2022-0322	22nd Street LLC	The Jacquelyn	$ -	City Clerk
11/18/2025	2025-4723	22J Development Co LLC	The Joule	$ -	City Clerk
11/18/2025	2025-4723	22J Development Co LLC	The Joule	$ -	City Clerk
11/24/2025	2025-4712	22J Development Co., LLC	The Joule Apartments	$ -	City Clerk
4/5/2022	2022-0324	The Kind Project Downtown LP & RCP Construction Inc	The Kind Project - Downtown	$ -	City Clerk
4/5/2022	2022-0324	The Kind Project Downtown LP & RCP Construction Inc	The Kind Project - Downtown	$ -	City Clerk
10/31/2024	2024-1413	7141 Woodbine Avenue, LP and RCP Construction, _LC	The Kind Project South - Phase 1	$ -	City Clerk
10/31/2024	2024-1413	7141 Woodbine Avenue, LP and RCP Construction, _LC	The Kind Project South - Phase 1	$ -	City Clerk
6/19/2023	2023-0663	Downtown Railyard Venture LLC	The Rallyards Unit No. 3	$ -	City Clerk
6/19/2023	2023-0663	Downtown Railyard Venture LLC	The Rallyards Unit No. 3	$ -	City Clerk
1/31/2023	2023-0105	Ring Power Corporation	The Rook	$ 439,894	City Clerk
1/31/2023	2023-0105-01	Ring Power Corporation	The Rook	$ 439,894	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/1/2023	2023-0154-03	The Salvation Army, a California Corporation	The Salvation Army Anti-displacement Program	$ 1,150,000	City Clerk
2/1/2023	2023-0154	The Salvation Army, a California Corporation	The Salvation Army Family Services Program	$ 500,000	City Clerk
2/1/2023	2023-0154-01	The Salvation Army, a California Corporation	The Salvation Army Family Services Program	$ 500,000	City Clerk
2/1/2023	2023-0154-02	The Salvation Army, a California Corporation	The Salvation Army Family Services Program	$ 1,000,000	City Clerk
7/21/2022	2022-0716	This Events LLC	The Warm Up FY23 Special Event Grant	$ 3,000	City Clerk
12/16/2021	2021-1367	Downtown Sacramento Partnership	Theater of Lights FY22 Special Event Grant	$ 7,000	City Clerk
7/19/2022	2022-0708	Downtown Sacramento Partnership	Theater of Lights FY23 Special Event Grant	$ 5,000	City Clerk
12/7/2023	2023-1606	Downtown Sacramento Partnership	Theater of Lights FY24 Special Event Grant	$ 15,000	City Clerk
11/19/2024	2024-1451	Downtown Sacramento Partnership	Theater of Lights FY25 Special Event Grant	$ 7,500	City Clerk
10/21/2025	2025-4606	Downtown Sacramento Partnership	Theater of Lights FY26 Special Event Support Program Agreement	$ 7,200	City Clerk
5/16/2024	2024-0768	Focal Point Aboriculture Consulting	Thelma and Hawk Park	$ -	City Clerk
2/23/2024	2024-0159	Geocon Consultants, Inc.	Thelma and Hawk Park	$ 14,475	City Clerk
4/22/2025	2024-0159-01	Geocon Consultants, Inc.	Thelma and Hawk Park	$ 14,475	City Clerk
5/14/2024	2024-0728	M.Neils Engineering, Inc.	Thelma and Hawk Park	$ 8,200	City Clerk
3/1/2022	2022-0514	Sacramento Housing and Redevelopment Agency (SHRA)	Thelma and Hawk Park Master Plan	$ 25,000	City Clerk
5/29/2025	2025-0528	Imagecon, Inc.	Thelma Park	$ 568,763	City Clerk
5/29/2025	2025-0528	Imagecon, Inc.	Thelma Park	$ 568,763	City Clerk
11/24/2025	2025-0528-01	Imagecon, Inc.	Thelma Park	$ 571,375	City Clerk
3/1/2022	2022-0942	City of Auburn	Thermal Imaging Cameras	$ 8,000	City Clerk
3/1/2022	2023-0095	City of Lincoln	Thermal Imaging Cameras	$ 6,500	City Clerk
3/15/2022	2022-0287	City of Roseville	Thermal Imaging Cameras	$ 41,000	City Clerk
3/1/2022	2022-0360	City of West Sacramento	Thermal Imaging Cameras	$ 20,000	City Clerk
3/15/2022	2022-0288	City of Woodland	Thermal Imaging Cameras	$ 33,500	City Clerk
3/1/2022	2022-0976	County of Placer	Thermal Imaging Cameras	$ 24,000	City Clerk
3/1/2022	2022-1015	Foresthill Fire Protection District	Thermal Imaging Cameras	$ 5,000	City Clerk
3/1/2022	2022-0774	Penryn Fire Protection District	Thermal Imaging Cameras	$ 2,000	City Clerk
3/1/2022	2022-1487	South Placer Fire Protection District	Thermal Imaging Cameras	$ 12,000	City Clerk
3/1/2022	2022-0773	Newcastle Fire Protection District	Thermal Imaging Cameras - Newcastle	$ 2,000	City Clerk
3/1/2022	2022-0775	Placer Hills Fire Protection District	Thermal Imaging Cameras - Placer Hills	$ 3,800	City Clerk
3/15/2022	2022-0777	City of Rocklin,a municipal corporation	Thermal Imaging Cameras - Rocklin	$ 16,000	City Clerk
12/13/2024	PRC003289	THERMO ELECTRON NORTH AMERICA LLC	Thermo Electron ICS5000 Repair	$ 10,000	Finance
9/18/2025	PRC003289	THERMO ELECTRON NORTH AMERICA LLC	Thermo Electron ICS5000 Repair	$ 24,000	Finance
2/1/2021	2014-0983-03	Planned Parenthood Mar Monte, Inc.	Third Amendment - two year lease extension	$ 99,681	City Clerk
1/24/2023	2006-0258-03	Funderland, Inc	Third Amendment and Reassignment to Lease Agreement	$ -	City Clerk
8/22/2024	2021-1121-03	GREENBRIAR PHASE 2, LLC	THIRD AMENDMENT TO ADVANCE-FUNDING AGREEMENT WITH GREENBRIAR PHASE 2, LLC	$ -	City Clerk
4/6/2022	2005-0196-03	New Cingular Wireless PCS, LLC	Third Amendment to AT&T Revocable Permit at Softball Complex - generator installation	$ -	City Clerk
11/8/2024	2017-0850-04	The Greenbriar Project Owner, LLC, and Greenbriar Phase 5, LLC	Third Amendment to Development Agreement for Greenbriar	$ -	City Clerk
11/8/2024	2017-0850-04	The Greenbriar Project Owner, LLC, and Greenbriar Phase 5, LLC	Third Amendment to Development Agreement for Greenbriar	$ -	City Clerk
7/1/2022	2001-0067-03	JCS Acquisition, Inc.	Third Amendment to Joe's Crab Shack Lease	$ -	City Clerk
1/9/2026	1995-95-061-03	Verizon Wireless	Third Amendment to Lease Agreement - Johnston Park - 218 Eleanor Ave	$ -	City Clerk
5/24/2023	2019-1109-03	Diversified Restaurant Concepts dba River City Queen	Third Amendment to License Agreement	$ -	City Clerk
5/23/2023	2019-1025-03	Sac Brew Boat, LLC	Third Amendment to License Agreement	$ -	City Clerk
8/4/2025	2015-2232-04	J.P. Morgan Chase Bank, N.A.	Third Amendment to Master Depository Agreement & Banking Services	$ -	City Clerk
4/4/2025	2025-0330	Sacramento Central Groundwater Authority	Third Amendment to the Sacramento Central Groundwater Authority Joint Powers Agreement	$ -	City Clerk
10/26/2021	2021-1181	LowBrau Biergarten LLC dba THIS	THIS FY22 Special Event Grant Agreement	$ 4,545	City Clerk
2/11/2021	2019-1051-04	Thomas Ferrous	Thomas Ferrous	$ 100,000	City Clerk
7/6/2023	PRC002446	Bridge Network	Thousand Strong Bridge Network	$ 78,000	Finance
10/22/2024	PRC002446	Bridge Network Corporation	Thousand Strong Bridge Network Date: 10/15/2024	$ 184,500	Finance
9/14/2022	PRC001652	Center for Land based Learning	Thousand Strong Career Coaching	$ 150,000	Finance
11/2/2021	PRC001652	Center for Land-based Learning	Thousand Strong Career Coaching	$ 150,000	Finance
7/6/2023	PRC001652	Center for Land-based Learning	Thousand Strong Career Coaching	$ 150,000	Finance
7/20/2023	PRC001652	Center for Land-based Learning	Thousand Strong Career Coaching	$ 150,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/25/2023	PRC001652	Center for Land-Based Learning	Thousand Strong Career Coaching	$ 150,000	Finance
1/23/2023	PRC001652_2_1	Center for Land-Based Learning	Thousand Strong Career Coaching	$ 150,000	City Clerk
7/3/2024	2024-0997	Center for Land-Based Learning	Thousand Strong Pathways Program	$ 57,000	City Clerk
7/3/2024	2024-0997-01	Center for Land-Based Learning	Thousand Strong Pathways Program	$ 121,041	City Clerk
7/1/2024	2024-1223	North State Building Industry Foundation	Thousand Strong Pathways Program	$ 103,560	City Clerk
7/12/2025	PRC003719	THE COMMUNITY COLLEGE FOUNDATION	Thousand Strong Payroll Services NOT-TO-EXCEED AMOUNT: $220,000	$ 220,000	Finance
5/7/2024	PRC002811	Shop Class, Inc.	Thousand Strong Workshops Community Shop Class	$ 50,000	Finance
5/7/2024	PRC002446	Bridge Network Corporation_	Thousand Strong-Bridge Network Date: 03/05/24	$ 184,500	Finance
7/8/2025	PRC002446	Bridge Network Corporation_	Thousand Strong-Bridge Network Date: 07/01/2025	$ 219,500	Finance
3/16/2022	2022-0259	Three Sisters Gardens	Three Sisters Gardens Raley's Grant	$ 40,000	City Clerk
6/12/2025	PRC003570	ENNIS-FLINT.	THREMOPLASTIC TRAFFIC STRIPING MATERIAL & PAINT, RAPID DRY WATERBORNE	$ 43,500	Finance
11/15/2024	2016-0859-08	Consensus Building Institute	Time extension of the Lower American River Task Force (LARTF) Facilitation Services	$ 166,800	City Clerk
9/28/2023	2023-1516	CAPITOL CORRIDOR JOINT POWERS AUTHORITY (CCJPA)	TIRCP - SVS RAILYARDS NORTH ENTRANCE CONSTRUCTION	$ 3,194,000	City Clerk
12/27/2024	PRC003326	LTS MANAGEMENT, LLC dba LAKIN TIRE WEST,	Tire Removal Service	$ 24,999	Finance
1/26/2024	PRC001252	Castle Tire Disposal, LLC_	Tire Removal Services Date: 1/1/2024	$ 50,000	Finance
4/5/2022	PRC001252	Castle Tire Disposal, LLC	Tire Removal Services Date: 3/1/2022	$ 40,000	Finance
12/14/2023	PRC002636	Property Insight, LLC	Title Report Search Services	$ 40,000	Finance
12/15/2025	PRC002636	Property Insight, LLC	Title Report Services	$ 200,000	Finance
10/24/2024	PRC002636	Property Insight, LLC	Title Report Services Date: 10/18/2024	$ 160,000	Finance
12/16/2025	2026-0069	Department of Justice	Tobacco Grant Program	$ 884,021	City Clerk
7/22/2024	2024-1043	Holt of California	Toilet Trailer	$ 6,492	City Clerk
12/10/2025	PRC003986	TRANSPORTATION SERVICES, INC	TORO OEM PARTS AND REPAIRS FOR FLEET ASSETS NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
3/26/2023	2023-1250	Angel Totton	Totton, Angel v. City	$ 48,000	City Clerk
1/1/2024	2024-0681	1 Stop Towing, LLC	Tow Rotation Services	$ -	City Clerk
10/12/2021	2020-3452-02	AJs Towing, LLC	Tow Rotation Services	$ -	City Clerk
1/1/2021	2020-3452-01	AJ's Towing, LLC	Tow Rotation Services	$ -	City Clerk
1/1/2023	2020-3452-03	AJ's Towing, LLC	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0739	AJ's Towing, LLC	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0683	Arnold's Towing, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0684	Capitol City Automotive, Inc. dba Capitol City Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0737	Central Valley Towing, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2021	2020-4040-01	Chima's Tow	Tow Rotation Services	$ -	City Clerk
1/1/2022	2020-4040-02	Chima's Tow	Tow Rotation Services	$ -	City Clerk
1/1/2023	2020-4040-03	Chima's Tow	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0733	Chima's Tow	Tow Rotation Services	$ -	City Clerk
1/1/2024	2025-4639	Chima's Tow & Automotive	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0735	College Oak Road Solutions, LLC dba College Oak Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0680	Cornett Enterprises, Inc. dba Ace In The Hole Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0725	Dollar Automotive & Equipment dba Dollar Tow	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0685	Eagle Towing, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0744	Edwin Darwin Bryden dba Ed & Sons Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0740	Five Star Towing & Transport, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0734	HB Towing, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0724	Hewitt Enterprises Inc. dba LJ's Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0679	K & O Enterprises, LLC dba Loyal Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0736	M & A Lopez, Inc. dba Deluxe Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0682	Mickey Maguire dba A1 Towing	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0731	Norcal Towing and Transport, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0741	RC Towing, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0732	Rincon Towing, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0742	Sam's Towing & Transport, Inc.	Tow Rotation Services	$ -	City Clerk
1/1/2025	2024-1559	Snatch Pros Recovery, LLC	Tow Rotation Services	$ -	City Clerk
1/1/2024	2024-0832	William D Robinson dba Dan's Mission Towing	Tow Rotation Services	$ -	City Clerk
11/14/2022	PRC000735	Arnold s Towing, Inc.	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/30/2022	PRC000737	Capitol City Automotive, Inc.	Tow Rotation Services Date: 10/11/2022	$ -	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/14/2022	PRC000738	Central Valley Towing, Inc.	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000739	Chima s Tow & Automotive	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/16/2022	PRC000740	College Oak Towing	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/8/2022	PRC000743	Dollar Tow	Tow Rotation Services Date: 10/11/2022	$ -	Finance
12/15/2022	PRC000744	Eagle Towing, Ing	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000745	Ed & Sons Towing	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000746	Five Star Towing & Transport, Inc._____	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000748	LJ s Towing_____	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000742	M & A Lopez, Inc. dba Deluxe Towing	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000729	Mickey Maguire dba A1 Towing	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000749	Norcal Towing and Transport, Inc._____	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000750	Rincon Towing, Inc._____	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/16/2022	PRC000751	Sam s Towing & Transport, Inc._____	Tow Rotation Services Date: 10/11/2022	$ -	Finance
11/14/2022	PRC000741	William D Robinson dba Dan s Mission Towing	Tow Rotation Services Date: 10/11/2022	$ -	Finance
1/12/2022	PRC000735	Arnold s Towing, Inc.	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/22/2022	PRC000736	Cal-Expo Towing & Repair	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/26/2022	PRC000737	Capitol City Automotive, Inc.	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/12/2022	PRC000738	Central Valley Towing, Inc.	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/13/2022	PRC000739	Chima s Tow & Automotive	Tow Rotation Services Date: 10/12/2021	$ -	Finance
2/11/2022	PRC000740	College Oak Towing	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/12/2022	PRC000743	Dollar Tow	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/19/2022	PRC000744	Eagle Towing, Ing	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/12/2022	PRC000745	Ed & Sons Towing	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/12/2022	PRC000748	LJ s Towing_____	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/12/2022	PRC000742	M & A Lopez, Inc. dba Deluxe Towing	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/12/2022	PRC000729	Mickey Maguire dba A1 Towing	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/25/2022	PRC000749	Norcal Towing and Transport, Inc._____	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/12/2022	PRC000750	Rincon Towing, Inc._____	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/13/2022	PRC000751	Sam s Towing & Transport, Inc._____	Tow Rotation Services Date: 10/12/2021	$ -	Finance
2/16/2022	PRC000741	William D Robinson dba Dan s Mission Towing	Tow Rotation Services Date: 10/12/2021	$ -	Finance
1/13/2022	PRC000746	Five Star Towing & Transport, Inc._____	Tow Rotation Services Date: 10/21/2021	$ -	Finance
1/26/2021	PRC000735	Arnold s Towing, Inc.	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/26/2021	PRC000736	Cal-Expo Towing & Repair	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/3/2021	PRC000737	Capitol City Automotive, Inc.	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/3/2021	PRC000738	Central Valley Towing, Inc.	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/10/2021	PRC000743	Dollar Tow	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/26/2021	PRC000745	Ed & Sons Towing	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/3/2021	PRC000748	LJ s Towing_____	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/3/2021	PRC000742	M & A Lopez, Inc. dba Deluxe Towing	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/3/2021	PRC000749	Norcal Towing and Transport, Inc._____	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/11/2021	PRC000750	Rincon Towing, Inc._____	Tow Rotation Services Date: 12/09/2020	$ -	Finance
1/10/2021	PRC000741	William D Robinson dba Dan s Mission Towing	Tow Rotation Services Date: 12/09/2020	$ -	Finance
12/3/2024	2024-1491	KONE Inc.	TOWER BRIDGE #3 HYDRAULIC CYLINDER REPLACEMENT	$ 159,367	City Clerk
1/16/2023	2023-0051	American Cruise Lines, Inc	Tower Bridge Landing License Agreement	$ 99,000	City Clerk
6/1/2023	2023-0051-01	American Cruise Lines, Inc	Tower Bridge Landing License Agreement - First Amendment	$ 99,000	City Clerk
1/5/2021	2021-0015-01	George Little Investments DBA College Oak Towinq	Towina and Roadside Services for Light Duty Vehicles (GVWR under 8,500 lbs)	$ 995,000	City Clerk
1/5/2021	2021-0015-06	Georae Little Investments DBA Colleae Oak Towina	Towing and Roadside Services for Light Duty Vehicles (GVWR under 8,500 lbs)	$ 995,000	City Clerk
1/5/2021	2021-0015-04	George Little Investment DBA College Oak Towing	Towing and Roadside Services for Light Duty Vehicles (GVWR under 8,500 lbs)	$ 995,000	City Clerk
1/5/2021	2021-0015-02	George Little Investments DBA College Oak Towing	Towing and Roadside Services for Light Duty Vehicles (GVWR under 8,500 lbs)	$ 995,000	City Clerk
1/5/2021	2021-0015-05	George Little Investments DBA College Oak Towing	Towing and Roadside Services for Light Duty Vehicles (GVWR under 8,500 lbs)	$ 995,000	City Clerk
1/5/2021	2021-0015-03	George Little Investments DBA College Oak Towinq	Towing and Roadside Services for Light Duty Vehicles (GVWR under 8,500 lbs)	$ 995,000	City Clerk
1/5/2021	2021-0015	George Little Investments DBA College Oak Towing	Towing and Roadside Services for Light Duty Vehicles (GVWR under 8,500 pounds)	$ 995,000	City Clerk
1/5/2021	2021-0015-07	College Oak Road Solutions, LLC dba College Oak Towing	Towing and Roadside Services for Light Duty Vehicles (under 8,500 pounds)	$ 1,500,000	City Clerk
1/5/2021	2021-0015-08	College Oak Road Solutions, LLC dba College Oak Towing	Towing and Roadside Services for Light Duty Vehicles (under 8,500 pounds)	$ 1,500,000	City Clerk
1/13/2025	2021-0015-09	College Oak Road Solutions, LLC dba College Oak Towing	Towing and Roadside Services for Light Duty Vehicles (under 8,500 pounds)	$ 2,000,000	City Clerk
12/14/2021	2021-1379-05	George Little Investments DBA College Oak Towing	Towing and Roadside Services for Medium and Heavy Duty Vehicles (8,501+ GVWR)	$ 1,600,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/14/2021	2021-1379-06	George Little Investments DBA College Oak Towing assigning to College Oak Road Solutions LLC	Towing and Roadside Services for Medium and Heavy Duty Vehicles (8,501+ GVWR)	$ 1,600,000	City Clerk
12/14/2021	2021-1379-02	Georg Little Investments DBA College Oak Towing	Towing and Roadside Services for Medium and Heavy Duty Vehicles (GVWR over 8,501 lbs.)	$ 1,300,000	City Clerk
12/14/2021	2021-1379-03	George Little Investments DBA College Oak Towing	Towing and Roadside Services for Medium and Heavy Duty Vehicles (GVWR over 8,501 lbs.)	$ 1,300,000	City Clerk
12/14/2021	2021-1379-04	George Little Investments DBA College Oak Towing	Towing and Roadside Services for Medium and Heavy Duty Vehicles (GVWR over 8,501 lbs.)	$ 1,300,000	City Clerk
12/14/2021	2021-1379-01	George Little Investments DBA College Oak Towinq	Towing and Roadside Services for Medium and Heavy Duty Vehicles (GVWR over 8,501 lbs.)	$ 1,300,000	City Clerk
12/14/2021	2021-1379	George Little Investments DBA College Oak Towinq	Towinq and Roadside Services for Medium and Heavy-Duty Vehicles (GVWR over 8,501pounds)	$ 1,300,000	City Clerk
5/23/2023	2023-0633	29SC T9Phase A Property Owner, LLC	TOWNSHIP 9	$ -	City Clerk
5/23/2023	2023-0633	29SC T9Phase A Property Owner, LLC	TOWNSHIP 9	$ -	City Clerk
5/23/2023	2023-0634	29SC T9Phase A Property Owner, LLC	TOWNSHIP 9 - N 5th St - Chill Ave - N 6th St - Township 9 Ave	$ -	City Clerk
5/23/2023	2023-0634	29SC T9Phase A Property Owner, LLC	TOWNSHIP 9 - N 5th St - Chill Ave - N 6th St - Township 9 Ave	$ -	City Clerk
5/23/2023	2023-0635	29SC T9Phase A Property Owner, LLC	TOWNSHIP 9 - Township Nine Avenue	$ -	City Clerk
5/23/2023	2023-0635	29SC T9Phase A Property Owner, LLC	TOWNSHIP 9 - Township Nine Avenue	$ -	City Clerk
11/17/2023	2023-1535	29SC T9 Phase A Property Owner, LLC., and 29SC BC Holding Company, LLC.	Township 9 Prop 1C TOD Grants Assignment and Assumption Agreement	$ 3,263,308	City Clerk
8/29/2023	2023-1129	Maita Enterprises, Inc. dba Maita Toyota	Toyota Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
8/11/2023	2023-1129-01	Marta Enterprises, Inc. dba Maita Toyota	Toyota Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
8/11/2023	2023-1129-02	Marta Enterprises, Inc. dba Maita Toyota	Toyota Original Equipment Manufacturer (OEM) Parts and Repairs	$ 90,000	City Clerk
3/15/2022	2022-0247	2021 BRIDGE REHABILITATION PROJECT	TPA CONSTRUCTION	$ 454,804	City Clerk
3/15/2022	2022-0254	WEST SILVER EAGLE BRIDGE & OVERHEAD JOINT REPAIR	TPA CONSTRUCTION	$ 431,926	City Clerk
2/15/2022	2022-0298	Sacramento Metropolitan Fire District	Trace Detection Tool	$ 105,000	City Clerk
11/20/2025	PRC003870	HORIZON DISTRIBUTORS (an authorized, local dealer for Exmark Manufacturing Company, Inc)	Tractors, Mowers, Parts, and Services	$ 600,000	Finance
1/1/2022	2022-0305	Pairpoint Group, Inc.	Trade and Investment Opportunities between Chongqing and City	$ 100,000	City Clerk
1/1/2023	2022-0305-01	Pairpoint Group, Inc.	Trade and Investment Opportunities between Chongqing and City	$ 95,000	City Clerk
1/6/2025	PRC003324	PAIRPOINT GROUP, INC.	Trade and Investment Opportunities between Chongqing and City	$ -	Finance
12/15/2023	PRC002637	Pairpoint Group, Inc.	Trade and Investment Opportunities between Chongqing and the City	$ 109,160	Finance
12/19/2025	PRC003324	Pairpoint Group, Inc.	Trade and Investments	$ -	Finance
6/2/2021	2018-0019-01	STATE OF CALIFORNIA - CALTRANS	TRAFFIC & PEDESTRIAN SIGNAL IMPROVEMENT - PROGRAM SUPPLEMENT F174	$ 5,292,800	City Clerk
6/20/2022	PRC001900	Capitol Barricade	TRAFFIC CONTROL & PLANS AS REQUESTED	$ 15,000	Finance
9/19/2023	PRC001900	Capitol Barricade	TRAFFIC CONTROL & PLANS AS REQUESTED Date: July 1, 2023	$ 24,900	Finance
7/19/2022	PRC001992	NATEC International, Inc.	Traffic Control Coning and Flagging Trainer Course	$ 4,890	Finance
5/11/2022	2019-0672-02	DKS ASSOCIATES	TRAFFIC IMPACT STUDIES MSA (DKS)	$ -	City Clerk
4/18/2022	2019-0673-01	FEHR & PEERS	TRAFFIC IMPACT STUDIES MSA (F&P)	$ -	City Clerk
5/30/2023	2019-0673-02	FEHR & PEERS	TRAFFIC IMPACT STUDIES MSA (F&P)	$ 1,100,000	City Clerk
10/18/2022	2019-0671-03	KIMLEY HORN AND ASSOCIATES, INC	TRAFFIC IMPACT STUDIES MSA (KHA)	$ -	City Clerk
9/4/2022	2019-0671-02	KIMLEY-HORN AND ASSOCIATES, INC	TRAFFIC IMPACT STUDIES MSA (KHA)	$ -	City Clerk
3/10/2022	2022-0225	FEHR & PEERS	TRAFFIC SIGNAL OPERATIONS MANUAL	$ 149,806	City Clerk
8/29/2022	2022-0225-01	FEHR & PEERS	TRAFFIC SIGNAL OPERATIONS MANUAL	$ -	City Clerk
12/6/2022	2022-0225-02	FEHR & PEERS	TRAFFIC SIGNAL OPERATIONS MANUAL	$ -	City Clerk
6/19/2023	2022-0225-03	FEHR & PEERS	TRAFFIC SIGNAL OPERATIONS MANUAL	$ -	City Clerk
11/22/2023	2022-0225-04	FEHR & PEERS	TRAFFIC SIGNAL OPERATIONS MANUAL	$ -	City Clerk
11/21/2024	2022-0225-05	FEHR & PEERS	TRAFFIC SIGNAL OPERATIONS MANUAL	$ -	City Clerk
12/23/2025	2022-0225-06	FEHR & PEERS	TRAFFIC SIGNAL OPERATIONS MANUAL	$ 149,806	City Clerk
2/18/2025	2022-1583-04	ARDURRA GROUP, INC	TRAFFIC SIGNAL SAFETY PROJECT	$ -	City Clerk
6/26/2025	2022-1583-05	ARDURRA GROUP, INC	TRAFFIC SIGNAL SAFETY PROJECT	$ 741,527	City Clerk
11/18/2025	2022-1583-06	ARDURRA GROUP, INC	TRAFFIC SIGNAL SAFETY PROJECT	$ 952,343	City Clerk
12/13/2022	2022-1583	ARDURRA GROUP, INC.	TRAFFIC SIGNAL SAFETY PROJECT	$ 682,641	City Clerk
6/2/2023	2022-1583-01	ARDURRA GROUP, INC.	TRAFFIC SIGNAL SAFETY PROJECT	$ -	City Clerk
6/17/2024	2022-1583-02	ARDURRA GROUP, INC.	TRAFFIC SIGNAL SAFETY PROJECT	$ -	City Clerk
1/30/2025	2022-1583-03	ARDURRA GROUP, INC.	TRAFFIC SIGNAL SAFETY PROJECT	$ 741,527	City Clerk
2/13/2026	2026-0156	East Ranch Homeowners Association	Traffic Signal Safety Project	$ 1,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
12/29/2025	2025-4808	Yia Yang and Mee Her	Traffic Signal Safety Project	$ 1,500	City Clerk
1/29/2021	2021-0110	STATE OF CALIFORNIA - CALTRANS	TRAFFIC SIGNAL SAFETY PROJECT - PROGRAM SUPPLEMENT F187	$ 796,000	City Clerk
8/4/2025	PRC003689	WASTEQUIP LLC dba CONFAB MANUFACTURING	TRAILER	$ 220,000	Finance
1/29/2021	PRC001129	Area Portable Services/Area Restroom Solutions Inc.	Training Area Restrooms Date: January 28, 2021	$ 3,800	Finance
8/16/2022	PRC001287	Berco Redwood Inc, DBA Berry Lumber	Training – Berry Lumber	$ 125,000	Finance
1/25/2023	2023-0076	The Regents of the University of California (UC Davis Fire Department)	Training Affiliation Agreement	$ -	City Clerk
1/25/2023	2023-0076	The Regents of the University of California (UC Davis Fire Department)	Training Affiliation Agreement	$ -	City Clerk
1/25/2023	2023-0076	The Regents of the University of California (UC Davis Fire Department)	Training Affiliation Agreement	$ -	City Clerk
3/16/2021	2018-0382-01	American Medical West dba NCTI	Training for EMT - Paramedic Students	$ -	City Clerk
3/16/2022	2018-0382-02	American Medical West dba NCTI	Training for EMT - Paramedic Students	$ -	City Clerk
7/15/2022	2022-0697	California Firefighter Joint Apprenticeship Commitee	Training for Paramedic Students	$ -	City Clerk
7/15/2022	2022-0697	California Firefighter Joint Apprenticeship Commitee	Training for Paramedic Students	$ -	City Clerk
1/1/2025	2024-1407	California Firefighter Joint Apprenticeship Commitee	Training for Paramedic Students	$ -	City Clerk
2/24/2025	PRC003408	AGILENT TECHNOLOGIES, INC	TRAINING IN AGILENT INSTRUMENT SYSTEM	$ 9,500	Finance
2/17/2022	PRC001704	MDRS Spine & Sport, Inc	Training Physical Therapy	$ -	Finance
3/30/2021	PRC001191	Results Physical Therapy and Training Center	Training Physical Therapy Date: 03/08/2021	$ 9,000	Finance
6/24/2021	PRC001469	Area Portable Services/Area Restroom Solutions, Inc.	Training Portable Restrooms & Hand Wash Stations	$ 4,000	Finance
6/10/2022	PRC001469	Area Portable Services/Area Restroom Solutions, Inc.	Training Portable Restrooms & Hand Wash Stations	$ 4,500	Finance
4/8/2025	PRC003436	Granicus, LLC dba GRANICUS	Training Updates to Granicus Software NOT-TO-EXCEED AMOUNT: 21,000.00	$ 21,000	Finance
5/21/2025	PRC003535	KWB Creative, Inc dba GRDN Media	Training Videos NOT-TO-EXCEED AMOUNT: 26,950	$ 26,950	Finance
5/1/2023	2023-0588	Daniel Hahn	Training: A Way Forward: Historical Bias and How We Got Here	$ 24,000	City Clerk
7/1/2025	2025-4527	Liebert Cassidy Whitmore	Training: Gold Country Employment Relations	$ 7,480	City Clerk
10/8/2021	PRC001622	COOKSEY & COMPANY LLC	Transcription Services	$ 20,000	Finance
4/1/2021	2020-1250-01	Docuscript	Transcription Services	$ 90,000	City Clerk
4/1/2022	2020-1250-02	Docuscript	Transcription Services	$ 90,000	City Clerk
4/19/2023	PRC002224	Fenton Transcription LLC dba Resolute	Transcription Services	$ 250,000	Finance
8/1/2023	PRC002224	Fenton Transcription LLC dba Resolute	Transcription Services	$ 250,000	Finance
5/30/2024	PRC002889	FOOTHILL TRANSCRIPTION COMPANY, INC.	Transcription Services	$ 5,000	Finance
10/8/2025	PRC003798	VIQ Solutions Inc	Transcription services NOT-TO-EXCEED AMOUNT: 249,999	$ 249,999	Finance
1/29/2021	2023-0922	29SC BC Holding Company LLC	Transfer and Acknowledgment of Township 9 Development Agreement and Maintenance Agreement	$ -	City Clerk
8/1/2021	2019-0854-01	Dr. Tommy Tunson	Transformational Policing Model Class	$ 9,000	City Clerk
9/1/2021	2017-1309-05	RESA Power Solutions-Transformer Services LLC	Transformer Oil Analysis	$ 117,520	City Clerk
9/1/2021	2017-1309-06	RESA Power Solutions-Transformer Services LLC	Transformer Oil Analysis	$ 117,520	City Clerk
11/12/2024	PRC003272	S. D. Myers LLC	Transformer Oil Analysis	$ 60,000	Finance
12/12/2025	PRC003272	S. D. Myers LLC	Transformer Oil Analysis Date: December 4, 2025	$ 60,000	Finance
3/2/2023	2023-0228	CALTRANS - DIVISION OF RAIL AND MASS TRANSPORTATION	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM - MASTER AGREEMENT	$ -	City Clerk
3/2/2023	2023-0228	CALTRANS - DIVISION OF RAIL AND MASS TRANSPORTATION	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM - MASTER AGREEMENT	$ -	City Clerk
6/26/2023	2023-0731	STEER DAVIES & GLEAVE INC	TRANSPORTATION DEMAND MANAGEMENT ORDINANCE UPDATE	$ 169,976	City Clerk
6/13/2024	2023-0731-01	STEER DAVIES & GLEAVE INC	TRANSPORTATION DEMAND MANAGEMENT ORDINANCE UPDATE	$ -	City Clerk
11/15/2024	2023-0731-02	STEER DAVIES & GLEAVE INC	TRANSPORTATION DEMAND MANAGEMENT ORDINANCE UPDATE	$ -	City Clerk
6/22/2023	2023-0835	Sacramento City Unified School District	Transportation for 4th R Field Trips	$ 35,000	City Clerk
7/1/2024	2024-1107	Sacramento City Unified School District	Transportation for 4th R Field Trips	$ 24,999	City Clerk
7/1/2025	2025-0545	Sacramento City Unified School District	Transportation for 4th R Field Trips	$ 24,999	City Clerk
7/1/2025	2025-0545-01	Sacramento City Unified School District	Transportation for 4th R Field Trips	$ 24,999	City Clerk
12/2/2021	2021-1297	ALTA PLANNING + DESIGN, INC.	TRANSPORTATION MASTER PLAN	$ 19,802	City Clerk
1/7/2022	2021-1297-01	ALTA PLANNING + DESIGN, INC.	TRANSPORTATION MASTER PLAN	$ 24,746	City Clerk
5/10/2021	2020-0220-04	FEHR & PEERS	TRANSPORTATION MASTER PLAN	$ -	City Clerk
1/7/2022	2020-0220-05	FEHR & PEERS	TRANSPORTATION MASTER PLAN	$ 596,029	City Clerk
5/2/2022	2020-0220-06	FEHR & PEERS	TRANSPORTATION MASTER PLAN	$ 625,961	City Clerk
11/28/2022	2020-0220-07	FEHR & PEERS	TRANSPORTATION MASTER PLAN	$ -	City Clerk
9/12/2023	2020-0220-08	FEHR & PEERS	TRANSPORTATION MASTER PLAN	$ 683,481	City Clerk
10/27/2021	PRC001648	All West Coach Lines	Transportation Services	$ 20,000	Finance
6/29/2023	PRC001648	All West Coachlines	Transportation Services	$ 24,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/31/2024	PRC002666	ALL WEST COACHLINES	Transportation Services Community Centers PRC002666 AGREEMENT TERM: 01/15/2024 06/30/2024	$ 20,000	Finance
9/17/2021	2021-1136	B33 Park Place Center	Transportation Systems Management Plan	$ -	City Clerk
9/17/2021	2021-1136	B33 Park Place Center	Transportation Systems Management Plan	$ -	City Clerk
9/27/2023	PRC002532	Forensiclean	Trash and Debris Abatement Services	$ 50,000	Finance
5/6/2024	PRC002532	Forensiclean LLC	Trash and Debris Abatement Services Date: April 30, 2024	$ 90,000	Finance
3/29/2021	PRC001412	Forensiclean	Trash and Debris Abatement Services for Various Park Sites and Trails	$ 25,000	Finance
3/21/2024	PRC002719	Sharjo LLC dba ServiceMaster Restoration Services	Trash and Debris Abatement Services for Various Park Sites and Trails	$ 165,512	Finance
11/18/2024	PRC002719	Sharjo LLC dba ServiceMaster Restoration Services	Trash and Debris Abatement Services for Various Park Sites and Trails Date: 11/01/2024	$ 165,512	Finance
1/25/2024	PRC001412	Forensiclean	Trash and Debris Abatement Services for Various Park Sites and Trails Date: 01/12/2024	$ 93,000	Finance
12/15/2021	PRC001412	Forensiclean	Trash and Debris Abatement Services for Various Park Sites and Trails Date: 12/12/2021	$ 50,000	Finance
12/30/2022	PRC001412	Forensiclean	Trash and Debris Abatement Services for Various Park Sites and Trails Date: 12/27/2022	$ 75,000	Finance
1/29/2021	PRC001340	Atlas Field Services, Inc.	TRASH AND DEBRIS REMOVAL SERVICES	$ 60,000	Finance
6/18/2024	PRC002853	Atlas Field Services, Inc.	Trash and Debris Removal Services	$ 25,000	Finance
6/18/2024	PRC002854	Elite Field Services	Trash and Debris Removal Services	$ 25,000	Finance
1/28/2021	PRC001335	ELITE SERVICE EXPERTS, INC	TRASH AND DEBRIS REMOVAL SERVICES	$ 60,000	Finance
1/28/2021	PRC001332	Forensiclean LLC	TRASH AND DEBRIS REMOVAL SERVICES	$ 60,000	Finance
6/24/2024	PRC002855	Forensiclean, LLC	Trash and Debris Removal Services	$ 25,000	Finance
6/27/2024	PRC002856	Sharjo, LLC dba ServiceMaster Restoration Services	Trash and Debris Removal Services	$ 25,000	Finance
1/16/2024	PRC001340	Atlas Field Services, Inc.	Trash and Debris Removal Services Date: 1/09/2024	$ 80,000	Finance
9/28/2023	PRC001340	Atlas Field Services, Inc.	Trash and Debris Removal Services Date: 9/27/2023	$ 60,000	Finance
1/8/2022	PRC001340	Atlas Field Services, Inc.	Trash and Debris Removal Services Date: 1/03/2021	$ 60,000	Finance
1/8/2022	PRC001335	Elite Service Experts	Trash and Debris Removal Services Date: 1/03/2021	$ 60,000	Finance
12/2/2022	PRC001335	Elite Service Experts	Trash and Debris Removal Services Date: 11/28/2022	$ 85,000	Finance
2/9/2022	PRC001335	Elite Service Experts	Trash and Debris Removal Services Date: 2/01/2022	$ 85,000	Finance
2/18/2025	PRC002854	Elite Field Services	Trash and Debris Removal Services Date: 02/04/2025	$ 50,000	Finance
2/18/2025	PRC002855	Forensiclean, LLC	Trash and Debris Removal Services Date: 02/04/2025	$ 50,000	Finance
1/28/2025	PRC002853	Atlas Field Services, Inc.	Trash and Debris Removal Services Date: 1/22/2025	$ 50,000	Finance
1/31/2025	PRC002856	Sharjo, LLC dba ServiceMaster Restoration Services	Trash and Debris Removal Services Date: 1/22/2025	$ 50,000	Finance
1/6/2022	PRC001332	Forensiclean	Trash and Debris Removal Services Date: 01/03/2022	$ 60,000	Finance
7/20/2023	PRC001335	Elite Service Experts	Trash and Debris Removal Services Date: 7/13/2023	$ 225,000	Finance
10/19/2023	PRC001335	Elite Service Experts	Trash and Debris Removal Services Date: 9/27/2023	$ 225,000	Finance
2/15/2024	PRC001340	Atlas Field Services, Inc.	Trash and Debris Removal Services Date: 2/14/2024	$ 120,000	Finance
11/14/2025	PRC002719	Sharjo, LLC dba ServiceMaster Recovery	Trash and Debris Services	$ 165,512	Finance
12/15/2025	2022-1556-04	Nood Rodgers, Inc.	Trash Full Capture System Design	$ 625,829	City Clerk
12/13/2022	2022-1556	Wood Rodgers, Inc.	Trash Full Capture System Design	$ 585,829	City Clerk
12/13/2022	2022-1556-01	Wood Rodgers, Inc.	Trash Full Capture System Design	$ 585,829	City Clerk
12/13/2022	2022-1556-02	Wood Rodgers, Inc.	Trash Full Capture System Design	$ 585,829	City Clerk
5/6/2025	2022-1556-03	Wood Rodgers, Inc.	Trash Full Capture System Design	$ 625,829	City Clerk
2/9/2026	2022-1556-05	Wood Rodgers, Inc.	Trash Full Capture System Design	$ 998,684	City Clerk
6/2/2021	2024-0706	Confab Manufacturing Company, LLC	Trash Trailer	$ 8,909	City Clerk
4/1/2021	2020-3450-02	SAC Connect	Trauma Informed Proactive Services Program CARES Act Grant Agreement	$ 178,670	City Clerk
2/3/2026	2026-0116	TERRACANTO Experiences	Travel Agent for Sister Cities Morelia and Sacramento	$ 2,051	City Clerk
6/10/2025	PRC002499	BOETHING TREELAND FARMS INC.	Tree and plants for Parks	$ 45,000	Finance
1/11/2024	PRC002669	SARAH ANN NORRIS dba WILD RYE CONSULTING	Tree Inventory and Map Services for 2024 River Bend Salmonid Habitat Improvement Project	$ 6,850	Finance
2/22/2024	PRC002712	West Coast Arborists, Inc.	Tree Inventory Services	$ 249,999	Finance
2/21/2023	2023-0199	Sacramento Housing and Redevelopment Agency	Tree Nursery Access Improvement Individual Project Agreement	$ 50,000	City Clerk
8/9/2022	2022-0807	Planting Justice	Tree Nursery Grant Project	$ 2,000,000	City Clerk
2/19/2025	2022-0807-01	Planting Justice	Tree Nursery Grant Project	$ 2,000,000	City Clerk
1/13/2022	2020-1441-01	Planting Justice	Tree Nursery Lease	$ -	City Clerk
5/6/2025	PRC001957	WEST COAST ARBORISTS, INC.	Tree Pruning and Removal	$ 4,871,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/3/2021	PRC001445	P31 Enterprises, Inc.	Tree Pruning and Removal Services in City Parks	$ 3,146,730	Finance
7/29/2022	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks	$ 1,000,000	Finance
3/15/2023	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks	$ 3,000,000	Finance
4/17/2023	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks	$ 5,000,000	Finance
4/17/2023	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks	$ 5,000,000	Finance
4/17/2023	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks	$ 5,000,000	Finance
6/27/2023	PRC001957	WEST COAST ARBORISTS, INC.	Tree Pruning and Removal Services in Parks	$ 4,500,000	Finance
7/2/2025	PRC003561	WEST COAST ARBORISTS, INC.	Tree Pruning and Removal Services in Parks	$ 4,000,000	Finance
5/10/2024	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks Date: 04/29/2024	$ 4,500,000	Finance
2/6/2023	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks Date: 02/01/2023	$ 2,000,000	Finance
4/14/2025	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks Date: 02/27/2025	$ 4,871,000	Finance
8/26/2024	PRC001957	West Coast Arborists, Inc.	Tree Pruning and Removal Services in Parks Date: 07/23/2024	$ 4,801,000	Finance
8/3/2021	2021-0842	West Coast Arborists, Inc	Tree Pruning Services	$ 240,000	City Clerk
7/1/2022	2021-0842-01	West Coast Arborists, Inc	Tree Pruning Services	$ 240,000	City Clerk
7/1/2023	2021-0842-02	West Coast Arborists, Inc	Tree Pruning Services	$ 240,000	City Clerk
2/3/2021	2018-0907-03	West Coast Arborists, Inc.	Tree Pruning Services	$ 4,078,680	City Clerk
6/21/2021	PRC001428	WEST COAST ARBORISTS, INC.	Tree Pruning Services	$ 3,750,000	Finance
3/28/2023	PRC002181	West Coast Arborists, Inc.	Tree Pruning Services	$ 500,000	Finance
6/26/2023	PRC002239	West Coast Arborists, Inc.	Tree Pruning Services	$ 2,000,000	Finance
1/25/2023	PRC001428	West Coast Arborists, Inc.	Tree Pruning Services Date: 01/24/2023	$ 3,999,999	Finance
6/14/2022	PRC001428	West Coast Arborists, Inc..	Tree Pruning Services Date: 06/13/2022	$ 3,750,000	Finance
6/28/2025	PRC003494	West Coast Arborists, Inc.	Tree Pruning Services NOT-TO-EXCEED AMOUNT: $4,000,000	$ 4,000,000	Finance
6/24/2024	PRC002239	West Coast Arborists, Inc.	Tree Pruning Services Date: 04/08/2024	$ 4,000,000	Finance
2/6/2023	PRC002165	SARAH ANN NORRIS dba WILD RYE CONSULTING	Tree Survey Upper River Bend Habitat Restoration Project	$ 4,999	Finance
6/25/2024	PRC002499	Boething Treeland Farms	Trees and Plants for City Parks Date: 06/06/2024	$ 45,000	Finance
8/11/2022	PRC002029	BOETHING TREELAND FARMS INC.	Trees for Urban Forestry	$ 249,999	Finance
8/8/2023	2023-1011	The Trenchless Co.	Trenchless Pipe Lining for SAFE Credit Union Performing Arts Center	$ 31,987	City Clerk
8/28/2023	PRC002499	BOETHING TREELAND FARMS INC.	Tress and Plants for City Parks	$ 45,000	Finance
6/1/2022	2015-0878-04	Truepoint Solutions	Treupoint Software	$ 399,000	City Clerk
12/31/2022	2022-1559	Ipro Tech, LLC	Trial Director Software subscription for two licenses	$ 5,370	City Clerk
3/2/2022	2022-0185	Air Systems Services and Construction	Tri-annual preventative maintenance and air handle filter change out service for the Safe Credit Union Convention Center	$ 22,491	City Clerk
7/1/2021	2021-0688	Del Oro Caregiver Resource Center	Triple R Respite at DOCRC	$ -	City Clerk
7/1/2023	2023-0859	California Health Collaborative	Triple-R with CHC MSSP 2025	$ -	City Clerk
7/1/2025	2025-0799	California Health Collaborative	Triple-R with CHC MSSP 2025-2027	$ 100,000	City Clerk
8/1/2021	2021-0907	California Health Collaborative	Triple-R With MSSP 2023	$ -	City Clerk
7/30/2025	PRC003636	RIVERVIEW INTERNATIONAL TRUCKS LLC	TRUCK PURCHASES-RIVERVIEW INTERNATIONAL	$ 1,500,000	Finance
5/19/2022	PRC001841	West Coast Water & Trucking, Inc.	Trucking Services in Support of Minor Street Repairs	$ 249,999	Finance
7/8/2024	PRC003052	West Coast Water & Trucking, Inc.	Trucking Services in Support of Minor Street Repairs	$ 249,000	Finance
7/8/2024	PRC003052	West Coast Water & Trucking, Inc.	Trucking Services in Support of Minor Street Repairs	$ 249,000	Finance
12/31/2022	2015-0878-05	True point Solutions	True point Solutions	$ 438,000	City Clerk
12/13/2021	2015-0878-03	Truepoint Solutions	Truepoint Software	$ 399,000	City Clerk
6/27/2023	2023-0700	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ 558,668	City Clerk
4/29/2024	2023-0700-01	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ 599,599	City Clerk
6/18/2024	2023-0700-02	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ 630,597	City Clerk
11/7/2024	2023-0700-03	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ 689,605	City Clerk
11/21/2024	2023-0700-04	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ -	City Clerk
1/7/2025	2023-0700-05	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ 714,184	City Clerk
1/21/2025	2023-0700-06	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ -	City Clerk
2/25/2025	2023-0700-07	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ -	City Clerk
5/8/2025	2023-0700-08	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ -	City Clerk
5/8/2025	2023-0700-08	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ -	City Clerk
5/8/2025	2023-0700-08	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ -	City Clerk
5/15/2025	2023-0700-09	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ -	City Clerk
12/5/2025	2023-0700-10	DOKKEN ENGINEERING	TRUXEL BRIDGE CONCEPT AND FEASIBILITY STUDY	$ 714,184	City Clerk
11/30/2022	2022-1491	Sacramento Area Council of Governments	Truxel Bridge Feasibility Study	$ 500,000	City Clerk
11/30/2022	2022-1491	Sacramento Area Council of Governments	Truxel Bridge Feasibility Study	$ 500,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/30/2023	2023-0360	Sacramento Regional Transit District	Truxel Bridge Feasibility Study	$ 10,000	City Clerk
5/30/2023	2023-1251	Geremy Turner	Turner, Geremy v. City	$ 12,000	City Clerk
6/17/2021	2021-0670	Carahsoft Technology Corp	Twillo	$ -	City Clerk
8/1/2025	2025-0810	The Jackson Laboratory	TWO PODS MOU	$ 26,765	City Clerk
7/20/2022	2012-0505-02	STATE OF CALIFORNIA - CALTRANS	TWO RIVERS BIKE TRAIL PHASE II - PROGRAM SUPPLEMENT N137	$ 2,264,423	City Clerk
7/20/2022	2012-0505-02	STATE OF CALIFORNIA - CALTRANS	TWO RIVERS BIKE TRAIL PHASE II - PROGRAM SUPPLEMENT N137	$ 2,264,423	City Clerk
2/13/2023	2012-0505-03	STATE OF CALIFORNIA - CALTRANS	TWO RIVERS BIKE TRAIL PHASE II - PROGRAM SUPPLEMENT N137	$ 5,597,423	City Clerk
2/13/2023	2012-0505-03	STATE OF CALIFORNIA - CALTRANS	TWO RIVERS BIKE TRAIL PHASE II - PROGRAM SUPPLEMENT N137	$ 5,597,423	City Clerk
12/20/2023	2023-1711	CALIFORNIA CONSERVATION CORPS (CCC)	TWO RIVERS TRAIL - SPONSOR AGREEMENT	$ -	City Clerk
11/22/2021	2016-1114-12	GEI CONSULTANTS	TWO RIVERS TRAIL (PHASE II)	$ -	City Clerk
2/12/2024	2016-1114-16	GEI CONSULTANTS, INC	TWO RIVERS TRAIL (PHASE II)	$ -	City Clerk
5/14/2024	2016-1114-17	GEI CONSULTANTS, INC	TWO RIVERS TRAIL (PHASE II)	$ -	City Clerk
11/18/2025	2016-1114-20	GEI CONSULTANTS, INC	TWO RIVERS TRAIL (PHASE II)	$ 1,445,626	City Clerk
8/10/2022	2016-1114-13	GEI CONSULTANTS, INC.	TWO RIVERS TRAIL (PHASE ii)	$ -	City Clerk
11/3/2022	2016-1114-14	GEI CONSULTANTS, INC.	TWO RIVERS TRAIL (PHASE II)	$ -	City Clerk
6/9/2023	2016-1114-15	GEI CONSULTANTS, INC.	TWO RIVERS TRAIL (PHASE II)	$ -	City Clerk
12/16/2024	2016-1114-18	GEI CONSULTANTS, INC.	TWO RIVERS TRAIL (PHASE II)	$ -	City Clerk
10/1/2025	2016-1114-19	GEI CONSULTANTS, INC.	TWO RIVERS TRAIL (PHASE II)	$ 1,445,626	City Clerk
3/28/2023	2023-0372	SACRAMENTO RIVER RANCH, LLC	TWO RIVERS TRAIL (PHASE II) - CONSERVATION CREDITS SALE AGREEMENT	$ 363,990	City Clerk
12/12/2023	2023-1637	MARTIN BROTHERS CONSTRUCTION	TWO RIVERS TRAIL PHASE 2	$ 2,676,769	City Clerk
1/10/2024	2023-1637-01	MARTIN BROTHERS CONSTRUCTION	TWO RIVERS TRAIL PHASE 2	$ 2,709,626	City Clerk
6/27/2024	2023-1637-02	MARTIN BROTHERS CONSTRUCTION	TWO RIVERS TRAIL PHASE 2	$ 2,762,571	City Clerk
9/20/2024	2023-1637-03	MARTIN BROTHERS CONSTRUCTION	TWO RIVERS TRAIL PHASE 2	$ 2,801,012	City Clerk
1/30/2025	2023-1637-04	MARTIN BROTHERS CONSTRUCTION	TWO RIVERS TRAIL PHASE 2	$ 2,832,612	City Clerk
3/25/2024	2023-1211-01	SALABER ASSOCIATES INC	TWO RIVERS TRAIL PHASE 2-CM SERVICES	$ -	City Clerk
5/14/2024	2023-1211-02	SALABER ASSOCIATES INC	TWO RIVERS TRAIL PHASE 2-CM SERVICES	$ -	City Clerk
12/10/2025	2023-1211-03	SALABER ASSOCIATES INC	TWO RIVERS TRAIL PHASE 2-CM SERVICES	$ 448,186	City Clerk
9/12/2023	2023-1211	SALABER ASSOCIATES, INC	TWO RIVERS TRAIL PHASE 2-CM SERVICES	$ 448,186	City Clerk
11/14/2023	2023-1558	DOKKEN ENGINEERING	TWO RIVERS TRAIL PHASE 3	$ 1,798,105	City Clerk
12/16/2024	2023-1558-01	DOKKEN ENGINEERING	TWO RIVERS TRAIL PHASE 3	$ -	City Clerk
5/9/2025	2023-1558-02	DOKKEN ENGINEERING	TWO RIVERS TRAIL PHASE 3	$ -	City Clerk
8/15/2025	2023-1558-03	DOKKEN ENGINEERING	TWO RIVERS TRAIL PHASE 3	$ 1,798,105	City Clerk
3/14/2025	2014-0349-02	UNION PACIFIC RAILROAD COMPANY	TWO RIVERS TRAIL-PRELIMINARY ENGINEERING SERVICES & SUBMITTAL OF EXHIBIT 'A' FOR RAILROAD APPROVAL	$ 55,000	City Clerk
3/14/2025	2014-0349-02	UNION PACIFIC RAILROAD COMPANY	TWO RIVERS TRAIL-PRELIMINARY ENGINEERING SERVICES & SUBMITTAL OF EXHIBIT 'A' FOR RAILROAD APPROVAL	$ 55,000	City Clerk
8/22/2025	PRC003799	Advexure LLC	UAS	$ 249,999	Finance
5/1/2021	2021-0598	County of Sacramento	UASI Regional Threat Assessment Center	$ 671,938	City Clerk
1/1/2022	2022-0121	City of Roseville	UASI Subaward - Mobile Command Center	$ 245,000	City Clerk
6/1/2023	2020-1346-04	Vector Solutions, Inc	UAV	$ 348,157	City Clerk
8/1/2024	2020-1346-05	Vector Solutions, Inc	UAV	$ 348,157	City Clerk
6/1/2021	2020-1346-02	Vector Solutions, Inc.	UAV	$ 248,157	City Clerk
5/30/2022	2020-1346-03	Vector Solutions, Inc.	UAV	$ 248,157	City Clerk
12/29/2021	PRC001706	Vector Solutions, Inc.	UAV DRAINAGE OPERATIONS	$ 50,000	Finance
9/15/2023	2023-1475	The Regents of the University of California	UC Davis Koret Shelter Medicine Program 2024 Grant	$ 10,000	City Clerk
3/9/2022	2019-0517-01	The Regents of the University of California	UC Davis Vet Medicine Teaching Hospital Specialized Services	$ 90,000	City Clerk
8/23/2022	2022-0835	The Regents of the Universtly of California	UCD Fellowship	$ -	City Clerk
8/23/2022	2022-0835	The Regents of the Universtly of California	UCD Fellowship	$ -	City Clerk
7/1/2025	2022-0835-01	The Regents of Unversity of California	UCD Fellowship	$ -	City Clerk
1/11/2022	PRC001711	UNITED CEREBRAL PALSY OF GREATER SACTO	UCP Transportation Services 2022	$ 6,000	Finance
2/10/2023	2023-0285	UCP of Sacramento and Northern California	UCP Transportation Services 2026	$ 25,000	City Clerk
2/10/2023	2023-0285-01	UCP of Sacramento and Northern California	UCP Transportation Services 2026	$ 25,000	City Clerk
7/24/2021	2021-1101	Cellbrite	UFED 4PC Ultimate Software Renewal	$ 8,514	City Clerk
12/3/2024	PRC003312	The Sandbag Store	Ultimate Bagger Training	$ 4,894	Finance
4/1/2021	2021-0367	Univeristy Enterprises, Inc.	Un/Equal Freedoms: Expressions for Social Justice	$ 10,000	City Clerk
6/19/2023	PRC000953	Universal Protection Service, LP dba Allied Universal Security Services	Unarmed Uniformed Security	$ 23,500,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/13/2024	PRC000953	Universal Protection Service, LP dba Allied Universal Security Services	Unarmed Uniformed Security	$ 27,500,000	Finance
6/23/2021	PRC000953	Universal Protection Service, LP dba Allied Universal Security Services	Unarmed Uniformed Security Guard Services Date: 5/14/2021	$ 23,500,000	Finance
5/9/2022	PRC000953	Universal Protection Service, LP dba Allied Universal Security Services	Unarmed Uniformed Security Guard Services Date: 5/3/2022	$ 23,500,000	Finance
7/22/2022	PRC000953	Universal Protection Service, LP dba Allied Universal Security Services	Unarmed Uniformed Security Guard Services Date: 7/08/2022	$ 23,500,000	Finance
1/19/2023	2023-0059	AHEAD (DBA: Kovarus, Inc.)	Unified Endpoint Management Software License & Maintenance Services	$ -	City Clerk
2/4/2025	PRC003243	Cintas Corporation	Uniform and Entrance Mat Rental and Laundering Services (Citywide)	$ 1,900,000	Finance
4/30/2025	PRC003243	Cintas Corporation	Uniform and Entrance Mat Rental and Laundering Services (Citywide)	$ 1,900,000	Finance
8/6/2025	PRC003243	Cintas Corporation	Uniform and Entrance Mat Rental and Laundering Services (Citywide)	$ 1,900,000	Finance
10/20/2025	PRC003243	Cintas Corporation	Uniform and Entrance Mat Rental and Laundering Services (Citywide)	$ 1,900,000	Finance
12/5/2024	PRC003243	CINTAS CORPORATION NO. 2 dba CINTAS/	Uniform and Entrance Mat Rental and Laundering Services (Citywide)	$ 1,900,000	Finance
7/10/2025	PRC003691	Galls LLC	Uniform Items for Police Department	$ 249,000	Finance
8/20/2025	PRC003762	L.N. Curtis and Sons DBA Curtis Blue Line	Uniform Items for Police Department (L.N. Curtis)	$ 249,000	Finance
6/10/2025	PRC003498	Information Pending	Uniform Rental and Laundering Services for Public Works Parking	$ 95,000	Finance
12/21/2022	2022-1579	Cintas Corporation	Uniform Rental Services for the SAFE Credit Convention and Performing Arts District	$ 13,333	City Clerk
1/16/2024	2022-1579-01	Cintas Corporation	Uniform Rental Services for the SAFE Credit Union Convention and Performing Arts District	$ 127,000	City Clerk
12/19/2025	PRC004007	Prudential Overall Supply dba Prudential Cleanroom Services	Uniforms, Uniform Services, & Other Products & Service	$ 60,000	Finance
12/23/2022	PRC002130	Taylor Houseman, Inc	Unimac extractors install	$ 19,500	Finance
10/10/2024	2024-1296	M.C. Dean Inc.	Uninterpretable Power System (UPS) Maintenance	$ 895,462	City Clerk
3/21/2025	PRC003440	Facility Gateway Corporation	UNINTERRUPTIBLE POWER SUPPLY SERVICE	$ 200,000	Finance
8/30/2022	2022-0853	Union Tank Car Company	Union Tank Car UTLX	$ 15,250	City Clerk
8/30/2022	2022-0853	Union Tank Car Company	Union Tank Car UTLX	$ 15,250	City Clerk
9/19/2022	2022-0853-01	Union Tank Car Company	Union Tank Car UTLX	$ 11,395	City Clerk
5/1/2021	2021-0684	United Airlines	United Airlines Corporate Travel Agreement	$ -	City Clerk
6/18/2025	PRC003500	United Rentals (North America), Inc.	United Rentals Rental Equipment, Products, and Related Services	$ 750,000	Finance
1/9/2024	2024-0027	Riverwalk I and Riverwalk 11, LP	University River Village	$ -	City Clerk
1/9/2024	2024-0027	Riverwalk I and Riverwalk 11, LP	University River Village	$ -	City Clerk
10/11/2022	2022-1014	Fresno State	University-Agency Agreement for Experiential Education	$ -	City Clerk
2/14/2023	PRC002176	UNSEEN HEROES, LLC	Unseen Heroes Consulting	$ 4,550	Finance
2/1/2023	2023-0153	Unseen Heroes and its sister non-profit, CLTRE	Unseen Heroes First-Time Homebuyer Program	$ 500,000	City Clerk
2/1/2023	2023-0153-01	Unseen Heroes and its sister non-profit, CLTRE	Unseen Heroes First-Time Homebuyer Program	$ 511,500	City Clerk
2/1/2023	2023-0153-02	Unseen Heroes for Creative Community Development dba CLTRE	Unseen Heroes First-Time Homebuyer Program	$ 511,500	City Clerk
2/1/2023	2023-0153-03	Unseen Heroes for Creative Community Development dba CLTRE	Unseen Heroes First-Time Homebuyer Program	$ 511,500	City Clerk
7/2/2025	PRC003572	Page & Turnbull, Inc.	Untold Stories of Old Sacramento: A National Register	$ 55,000	Finance
11/30/2022	2023-0023	UpCodes, Inc.	UpCodes - Prevention	$ 16,800	City Clerk
1/4/2023	2020-1343-03	CBRE, Inc.	Updated Analysis of TOT Revenues	$ 36,000	City Clerk
2/16/2024	2020-1343-04	CBRE, Inc.	Updated Analysis of TOT Revenues	$ 36,000	City Clerk
1/23/2025	2020-1343-05	CBRE, Inc.	Updated Analysis of TOT Revenues	$ 26,000	City Clerk
2/16/2021	2020-1343-02	CBRE, Inc.	Updated Analysis of TOT Revenues (as compared to August 2020)	$ 25,000	City Clerk
4/1/2022	2019-1219-18	Fieldman, Rolapp & Associates, Inc.	Updated General Fund Stress Test Analysis	$ 30,000	City Clerk
12/8/2022	2017-0374-03	EKC Enterprises, Inc.	Upgrade of Audio & Visual equipment	$ 250,000	City Clerk
6/20/2023	2017-0374-04	EKC Enterprises, Inc.	Upgrade of Audio & Visual equipment	$ 250,000	City Clerk
5/25/2021	2020-2037-02	VSS INTERNATIONAL	UPPER LAND PARK CAPE SEAL PROJECT	$ 7,374	City Clerk
10/23/2023	2018-1141-42	cbec eccengineering, inc.	Upper River Bend - Construction Support - additional services	$ 25,643	City Clerk
9/14/2023	2018-1141-40	cbec, inc.	Upper River Bend - Permitting Agency Post-Project Coordination	$ 9,959	City Clerk
12/18/2023	2018-1141-48	cbec, Inc. ecoengineering	Upper River Bend Phase 1 - Year 1 (2024) Physical Monitoring	$ 12,610	City Clerk
2/9/2024	PRC002696	Mission Critical Specialists, Inc.	UPS and Battery Maintenance	$ 11,465	Finance
1/12/2023	2023-0039	Mission Critical Specialists	UPS Battery Replacement at City Hall	$ 19,852	City Clerk
11/25/2025	2025-4812	Antonio Gonzalez	URBAN AGRICULTURE INCENTIVE ZONE CONTRACT	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/25/2025	2025-4812	Antonio Gonzalez	URBAN AGRICULTURE INCENTIVE ZONE CONTRACT	$ -	City Clerk
11/25/2025	2025-4812	Antonio Gonzalez	URBAN AGRICULTURE INCENTIVE ZONE CONTRACT	$ -	City Clerk
11/25/2025	2025-4813	Kayla Ratajczak	URBAN AGRICULTURE INCENTIVE ZONE CONTRACT	$ -	City Clerk
11/25/2025	2025-4813	Kayla Ratajczak	URBAN AGRICULTURE INCENTIVE ZONE CONTRACT	$ -	City Clerk
11/22/2022	2022-1477	Earl Withycomber II	Urban Agriculture Incentive Zone Contract	$ -	City Clerk
11/22/2022	2022-1477	Earl Withycomber II	Urban Agriculture Incentive Zone Contract	$ -	City Clerk
11/22/2022	2022-1477	Earl Withycomber II	Urban Agriculture Incentive Zone Contract	$ -	City Clerk
4/25/2022	2022-0384	DOKKEN ENGINEERING	URBAN CORE PROJECT	$ 90,477	City Clerk
8/29/2022	2022-0384-01	DOKKEN ENGINEERING	URBAN CORE PROJECT	$ 134,156	City Clerk
11/8/2021	2017-0978-03	DAVEY RESOURCE GROUP	URBAN FOREST MASTER PLAN	$ -	City Clerk
7/15/2021	2019-0272-04	UrbanLeap, Inc.	UrbanLeap Innovation Pilot Management Software	$ 68,500	City Clerk
8/19/2021	PRC001563	BENSON FENCE CO. A CORP.	Urrieta Bridge Fence Repair	$ 2,050	Finance
10/18/2023	2023-1406	W.C. MALONEY, LLC	URRUTIA BRIDGE REMOVAL	$ 67,448	City Clerk
7/1/2023	2024-0033	US Foods Inc	US Foods Additional Terms Agreement For YPCE	$ 960,000	City Clerk
8/15/2024	PRC003116	LUDLUM MEASUREMENTS, INC.	US&R Ludlum Measurements	$ 1,500	Finance
6/17/2025	PRC003601	MACKAY COMMUNICATIONS INC dba	US&R BGAN Service NOT-TO-EXCEED AMOUNT: $6,000.00	$ 6,000	Finance
11/30/2023	2024-0798	Meridian Medical Technologies, LLC	US&R Duodote Autoinjector Purchase	$ -	City Clerk
5/21/2024	PRC002843	GROUND CONTROL SYSTEMS, INC.	US&R Ground	$ 6,000	Finance
5/7/2024	PRC002740	Dependable Crane	US&R MOBEX - Crane Date: 04/30/2024	$ 6,850	Finance
4/18/2024	PRC002793	TASTY TIME ENTERPRISES, INC dba LUNCH	US&R Mobex - Meals	$ 16,300	Finance
4/18/2024	PRC002793	TASTY TIME ENTERPRISES, INC dba LUNCH	US&R Mobex - Meals	$ 16,600	Finance
12/19/2024	PRC003097	NI Government Services Inc.	US&R MSAT- NIDA Service Date: 11/20/2024	$ 66,000	Finance
8/20/2024	PRC003097	NI Government Services Inc.	US&R MSAT-NIDA Service	$ 66,000	Finance
1/10/2026	PRC004010	OHD, LLLP	US&R OHD Annual Calibration/Maintenance NOT-TO-EXCEED AMOUNT: $10,000	$ 10,000	Finance
8/15/2024	PRC003082	Landauer Inc.	US&R Radwatch Dosimeters	$ 4,800	Finance
3/13/2024	PRC002740	Dependable Crane	USAR – Mobex	$ 6,400	Finance
4/1/2021	2021-0519	Zoll Medical Corporation	USAR - Preventive Maintenance	$ 1,000	City Clerk
4/1/2021	2021-0519	Zoll Medical Corporation	USAR - Preventive Maintenance	$ 1,000	City Clerk
10/17/2025	PRC003907	Easy Affordable Truck Academy	USAR Class A Driver License NOT-TO-EXCEED AMOUNT: $39,000	$ 39,000	Finance
5/6/2025	PRC003515	L.N. Curtis Tools for Heroes	USAR Fire Fighting Equipment	$ 30,000	Finance
3/8/2024	PRC002720	CALIFORNIA SURVEYING & DRAFTING SUPPLY	USAR Nikon N2"	$ 8,000	Finance
9/23/2025	PRC003874	Allstar Fire Equipment Inc.	USAR PPE and Related Equip NOT-TO-EXCEED AMOUNT: 15,000	$ 15,000	Finance
5/12/2025	PRC003529	Municipal Emergency Services, Inc	USAR SCBA	$ 3,000	Finance
5/2/2025	PRC003506	L.N. Curtis	USAR SCBA with LN Curtis	$ 25,000	Finance
10/14/2021	PRC001124-1	US Department of Agriculture	USDA APHIS CONTRACT	$ 89,910	City Clerk
9/29/2022	PRC001124-2	US Department of Agriculture	USDA APHIS CONTRACT	$ 46,107	City Clerk
4/24/2023	PRC001124-3	US Department of Agriculture	USDA APHIS CONTRACT	$ 55,048	City Clerk
11/12/2024	PRC001124-4	US Department of Agriculture	USDA APHIS CONTRACT	$ 55,521	City Clerk
12/15/2022	2022-1554	Cvent, Inc.	Use of event services solution diagram software for SAFE Credit Union Convention Center Complex staff through December 31, 2025.	$ 42,900	City Clerk
11/10/2021	2016-1434-05	Shiftboard	Use of scheduling software	$ 32,456	City Clerk
4/28/2021	2021-0685	Sharps Solutions	Used Sharps Disposal Services	$ 2,000	City Clerk
3/18/2024	2024-0227	SDI Presence, LLC	Utilities IT Digital Strategy Plan	$ -	City Clerk
8/24/2021	2021-0948	EnergyCAP, LLC	Utility Account Management System (UAMS)	$ 18,212	City Clerk
8/24/2021	2021-0948-01	EnergyCAP, LLC	Utility Account Management System (UAMS)	$ 37,936	City Clerk
8/24/2021	2021-0948-02	EnergyCAP, LLC	Utility Account Management System (UAMS)	$ 60,791	City Clerk
10/29/2024	2024-1453	SACRAMENTO SUBURBAN WATER DISTRICT	UTILITY AGREEMENT: AUBURN BLD AT ARCADE CREEK BRIDGE REPLACEMENT	$ 955,000	City Clerk
11/22/2024	2024-1453-01	SACRAMENTO SUBURBAN WATER DISTRICT	UTILITY AGREEMENT: AUBURN BLVD AT ARCADE CREEK BRIDGE REPLACEMENT	$ -	City Clerk
10/24/2023	PRC002596	Fong & Fong Printers and Lithographers	Utility Bill Insert Printing	$ 100,000	Finance
6/26/2024	PRC002596	Fong & Fong Printers and Lithographers	Utility Bill Insert Printing Date: 06/17/2024	$ 100,000	Finance
6/28/2025	PRC002596	Fong & Fong Printers and Lithographers	Utility Bill Insert Printing Date: 06/23/2025	$ 240,000	Finance
4/25/2025	PRC001742	KUBRA DATA TRANSFER WEST LTD	UTILITY BILL PRINT INSERT MAIL & EBPP	$ 5,500,000	Finance
6/17/2022	PRC001742	KUBRA, America West, Inc	UTILITY BILL PRINT INSERT MAIL & EBPP	$ 5,500,000	Finance
4/24/2024	PRC001742	KUBRA, America West, Inc	UTILITY BILL PRINT INSERT MAIL & EBPP Date: March 18, 2024	$ 5,500,000	Finance
5/9/2023	PRC001742	KUBRA, America West, Inc	UTILITY BILL PRINT INSERT MAIL & EBPP Date: May 8, 2023	$ 5,500,000	Finance
7/1/2021	2017-0678-04	KUBRA, America West, Inc.	Utility Bill Print, Insert, Mail & Electronic Presentment & Payment Services	$ 5,257,400	City Clerk
7/1/2021	2017-1678-04	KUBRA, America West, Inc.	Utility Bill Print, Insert, Mail & Electronic Presentment & Payment Services	$ 5,257,400	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/18/2021	2017-0505-01	Alkali and Mansion Flats Historic Neighborhood Association (AFNA)	Utility Box Art Wraps	$ 25,300	City Clerk
1/28/2026	PRC004017	American Utility Auditors, LLC	Utility Cost Recovery Audit Services NOT-TO-EXCEED AMOUNT: $500,000	$ 500,000	Finance
2/22/2023	2023-0200	Housing Authority of the City of Sacramento	Utility Easement at 2678 Muir Way	$ 7,300	City Clerk
6/7/2023	PRC002246	University of Texas at Arlington -	UTILITY LINE LOCATOR TRAINING	$ 4,500	Finance
9/1/2023	PRC002246	University of Texas at Arlington -	Utility Line Locator Training	$ 4,500	Finance
3/5/2024	2024-0192	Timmons Group	Utility Network Roadmap	$ 96,000	City Clerk
4/1/2021	2016-0460-05	Bank Up Corporation	Utility Payment Lock box Processing	$ 698,188	City Clerk
6/30/2021	PRC001460	Business Recovery Services, Inc. dba Bank-Up Corporation	UTILITY PAYMENT LOCKBOX SERVICES	$ 698,188	Finance
4/10/2024	PRC001460	Business Recovery Services, Inc.	UTILITY PAYMENT LOCKBOX SERVICES Date: March 27, 2024	$ 698,188	Finance
9/11/2023	PRC001460	BUSINESS RECOVERY SERVICES, INC	UTILITY PAYMENT LOCKBOX SERVICES Date: August 3, 2023	$ 698,188	Finance
12/16/2022	PRC001460	BUSINESS RECOVERY SERVICES, INC	UTILITY PAYMENT LOCKBOX SERVICES Date: December 2, 2022	$ 698,188	Finance
9/1/2022	PRC001460	BUSINESS RECOVERY SERVICES, INC	UTILITY PAYMENT LOCKBOX SERVICES Date: January 1, 2022	$ 698,188	Finance
7/15/2025	PRC001460	Business Recovery Services, Inc. dba Bank Up Corporation	UTILITY PAYMENT LOCKBOX SERVICES Date: July 2, 2025	$ 698,188	Finance
11/7/2022	PRC001138	PFM Solutions LLC	Utility Rate Model Software	$ 240,084	Finance
11/28/2022	PRC001138	PFM Solutions LLC	Utility Rate Model Software	$ 248,334	Finance
7/15/2023	PRC001138	PFM Solutions LLC	Utility Rate Model Software	$ 229,500	Finance
5/2/2024	PRC001138	PFM Solutions LLC	Utility Rate Model Software	$ 229,500	Finance
9/5/2024	PRC001138	PFM Solutions LLC	Utility Rate Model Software	$ 249,999	Finance
8/12/2022	PRC001208	Nichols Consulting Engineers.	Utility Trench Cut Study Date: 07/28/2022	$ 127,500	Finance
11/5/2024	PRC001208	Nichols Consulting Engineers.	Utility Trench Cut Study Date: 10/31/2024	$ 127,500	Finance
2/1/2024	2023-1704	Owen Equipment Sales	Vactor Original Equipment Manufacturer (OEM) Parts and Service	$ 50,000	City Clerk
2/1/2024	2023-1704-01	Owen Equipment Sales	Vactor Original Equipment Manufacturer (OEM) Parts and Service	$ 50,000	City Clerk
2/1/2024	2023-1704-02	Owen Equipment Sales	Vactor Original Equipment Manufactuter (OEM) Parts and Service	$ 50,000	City Clerk
9/16/2025	PRC003843	Owen Equipment Sales	Vactor/Eligin Products, and Related Parts	$ 240,000	Finance
8/15/2024	2024-1105	VALD Group, Inc	VALD License Agreement	$ 19,300	City Clerk
8/15/2024	2024-1105	VALD Group, Inc	VALD License Agreement	$ 19,300	City Clerk
8/15/2024	2024-1105	VALD Group, Inc	VALD License Agreement	$ 19,300	City Clerk
8/15/2024	2024-1105	VALD Group, Inc	VALD License Agreement	$ 19,300	City Clerk
8/15/2024	2024-1105	VALD Group, Inc	VALD License Agreement	$ 19,300	City Clerk
8/15/2024	2024-1105	VALD Group, Inc	VALD License Agreement	$ 19,300	City Clerk
8/15/2024	2024-1105	VALD Group, Inc	VALD License Agreement	$ 19,300	City Clerk
5/26/2023	2023-0597	Valene Byrd dba Art-Tism LLC	Valene Byrd Art-Tism & Crafts 2025	$ 5,000	City Clerk
12/22/2021	2021-1391	Saenz Landscape Construction Company	Valley Hi Park Playground Replacement	$ 157,653	City Clerk
12/22/2021	2021-1391	Saenz Landscape Construction Company	Valley Hi Park Playground Replacement	$ 157,653	City Clerk
12/22/2021	2021-1391	Saenz Landscape Construction Company	Valley Hi Park Playground Replacement	$ 157,653	City Clerk
4/21/2022	2021-1391-01	Saenz Landscape Construction Company	Valley Hi Park Playground Replacement	$ 160,714	City Clerk
4/26/2022	2021-1391-02	Saenz Landscape Construction Company	Valley Hi Park Playground Replacement	$ 163,914	City Clerk
3/14/2024	2024-0656	Valley Center Retail Associates, LLC	Valley Shopping Center	$ -	City Clerk
3/14/2024	2024-0656	Valley Center Retail Associates, LLC	Valley Shopping Center	$ -	City Clerk
10/30/2024	2024-1390	Valley Retai) Associates LLC	Valley Shopping Center	$ -	City Clerk
10/30/2024	2024-1390	Valley Retai) Associates LLC	Valley Shopping Center	$ -	City Clerk
10/30/2024	2024-1390	Valley Retai) Associates LLC	Valley Shopping Center	$ -	City Clerk
6/22/2022	PRC001893	Information Pending	Valor Protection CD3 Pops in the Park 2022	$ 360	Finance
2/3/2022	PRC001619	Valor Protection	Valor Protection D3 Little Italy Dedication Date: 2/2/22	$ 113	Finance
11/1/2022	2022-1122	Vaneli's Inc.	Vaneli's for Camp Sacramento 2024	$ 5,000	City Clerk
10/30/2023	2023-1757	Khoua Vang and Ted Richards, Jr.	Vang, Khoua v. City of Sacramento	$ 100,000	City Clerk
7/30/2025	PRC003633	DOWNTOWN FORD	VANS, SUVS, & TRUCK PURCHASES-DT FORD	$ 6,000,000	Finance
9/17/2024	PRC003176	Safety Unlimited, Inc.	Various Hazardous Trainings	$ 206,750	Finance
7/1/2021	2019-0242-03	Safety Unlimited, Inc.	Various HazMat Training Sessions	$ 123,100	City Clerk
7/1/2021	2019-0242-04	Safety Unlimited, Inc.	Various HazMat Training Sessions	$ 168,100	City Clerk
7/1/2023	2019-0242-05	Safety Unlimited, Inc.	Various HazMat Training Sessions	$ 168,100	City Clerk
1/26/2023	2023-0084	Varonis	Varonis - NDA (Confidentiality Agreement)	$ -	City Clerk
8/1/2022	2022-1057	VCA Animal Hospitals, Inc. dba VCA Cordova Veterinary Dentistry Center	VCA Dental Agreement	$ 25,000	City Clerk
8/1/2023	2022-1057-01	VCA Animal Hospitals, Inc. dba VCA Cordova Veterinary Dentistry Center	VCA Dental Agreement	$ 25,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/1/2024	2022-1057-02	VCA Animal Hospitals, Inc. dba VCA Cordova Veterinary Dentistry Center	VCA Dental Agreement	$ 25,000	City Clerk
8/1/2025	2022-1057-03	VCA Animal Hospitals, Inc. dba VCA Cordova Veterinary Dentistry Center	VCA Dental Agreement	$ 40,000	City Clerk
9/12/2025	PRC003520	Vector Solu ons	Vector Solu ons	$ 90,000	Finance
7/24/2023	PRC002245	Robert Thompson dba Legacy Ranching	Vegetation Control Services	$ 225,000	Finance
3/7/2025	PRC002245	Robert Thompson dba Legacy Ranching	Vegetation Control Services	$ 225,000	Finance
8/6/2025	PRC002245	Robert Thompson dba Legacy Ranching	Vegetation Control Services	$ 249,500	Finance
4/22/2025	PRC002739	Robert Thompson dba Legacy Ranching	Vegetation Control Services	$ 557,700	Finance
7/2/2024	PRC002739	Robert Thompson dba Legacy Ranching	Vegetation Control Services Open Area Grazing in City Parks Date: 06/27/2024	$ 540,375	Finance
1/10/2025	PRC002739	Robert Thompson dba Legacy Ranching	Vegetation Control Services Open Area Grazing in City Parks Date: 11/01/2024	$ 540,375	Finance
12/4/2025	PRC002245	Robert Thompson dba Legacy Ranching	Vegetation Control Services Date: October 24, 2025	$ 449,500	Finance
4/3/2024	PRC002739	Robert Thompson dba Legacy Ranching	Vegetation Control Services Open Area Grazing in City Parks	$ 531,375	Finance
8/25/2025	PRC002739	Robert Thompson dba Legacy Ranching	Vegetation Control Services Open Area Grazing in City Parks Date: 8/18/25	$ 557,700	Finance
8/25/2025	PRC002739	Robert Thompson dba Legacy Ranching	Vegetation Control Services Open Area Grazing in City Parks Date: 8/18/25	$ 557,700	Finance
6/28/2025	PRC002245	Robert Thompson dba Legacy Ranching	VEGETATION CONTROL SERVICES Purchase Order #:	$ 245,500	Finance
10/25/2021	2021-1243	All Star Glass, Inc.	Vehicle Glass Replacement and Repair	$ 249,000	City Clerk
10/25/2021	2021-1243-02	All Star Glass, LLC	Vehicle Glass Replacement and Repair	$ 249,000	City Clerk
10/25/2021	2021-1243-03	All Star Glass, LLC	Vehicle Glass Replacement and Repair	$ 249,000	City Clerk
10/25/2021	2021-1243-04	All Star Glass, LLC	Vehicle Glass Replacement and Repair	$ 549,000	City Clerk
10/25/2024	2021-1243-05	All Star Glass, LLC	Vehicle Glass Replacement and Repair	$ 549,000	City Clerk
10/25/2021	2021-1243-06	All Star Glass, LLC.	Vehicle Glass Replacement and Repair	$ 549,000	City Clerk
9/16/2025	PRC003812	STERTIL-KONI USA, INC	VEHICLE LIFTS	$ 240,000	Finance
9/25/2025	PRC003872	Liftnow Automotive Equipment Corp.	Vehicle Lifts and Garage Equipment NOT-TO-EXCEED AMOUNT: $100,000	$ 100,000	Finance
8/19/2025	PRC003796	MUNICIPAL MAINTENANCE EQUIPMENT	Vehicle Lifts for Shops NOT-TO-EXCEED AMOUNT: $240,000	$ 240,000	Finance
7/9/2025	PRC003534	UNITED RENTALS NORTH AMERICA	VEHICLE RENTAL	$ 200,000	Finance
11/10/2021	2021-1390	Information Pending	Vehicle Theft Program	$ -	City Clerk
6/8/2021	2021-0622	Rocky Mountain Auto Works	Vehicle Upfit Accessories, Window Tint and Accessories	$ 400,000	City Clerk
6/8/2021	2021-0622-01	Rocky Mountain Auto Works	Vehicle Upfit Accessories, Window Tint and Accessories	$ 400,000	City Clerk
6/8/2021	2021-0622-02	Rocky Mountain Auto Works	Vehicle Upfit Accessories, Window Tint and Accessories	$ 400,000	City Clerk
6/8/2021	2021-0622-03	Rocky Mountain Auto Works	Vehicle Upfit Accessories, Window Tint and Accessories	$ 400,000	City Clerk
4/24/2025	2021-0622-04	Rocky Mountain Auto Works	Vehicle Upfit Accessories, Window Tint and Accessories	$ 400,000	City Clerk
8/22/2023	2023-1131-01	Steam Cleaners, LLC	Vehicle Wash Bay Maintenance and Repair	$ 2,000,000	City Clerk
8/22/2023	2023-1131-02	Steam Cleaners, LLC	Vehicle Wash Bay Maintenance and Repair	$ 2,000,000	City Clerk
8/22/2023	2023-1131	Steam Cleaners. LLC	Vehicle Wash Bay Maintenance and Repair	$ 2,000,000	City Clerk
2/18/2025	2025-0160	Rynse Inc.	Vehicle Wash Services for City Fleet	$ 1,600,000	City Clerk
2/18/2025	2025-0160-01	Rynse Inc.	Vehicle Wash Services for City Fleet	$ 1,600,000	City Clerk
2/24/2021	2021-0313	Rocky Mountain Auto Works	Vehicles Upfit Accessories	$ 40,000	City Clerk
2/23/2023	2023-1252	Alexander Velasquez	Velasquez, Alexander v. City	$ 253,322	City Clerk
3/1/2025	2025-0138	Vanikian Group LLC dba Must Have Vending	Vending Machine Services	$ 20,000	City Clerk
3/1/2025	2025-0138-01	Yanikian Group LLC dba Must Have Vending	Vending Machine Services	$ 20,000	City Clerk
9/18/2023	2023-1268	NGC Ventris Dos LLC	Ventris Place	$ -	City Clerk
9/18/2023	2023-1268	NGC Ventris Dos LLC	Ventris Place	$ -	City Clerk
9/18/2023	2023-1268	NGC Ventris Dos LLC	Ventris Place	$ -	City Clerk
12/20/2023	2023-1726	NGC VENTRIS DOS LLC	VENTRIS PLACE	$ -	City Clerk
12/20/2023	2023-1726	NGC VENTRIS DOS LLC	VENTRIS PLACE	$ -	City Clerk
7/20/2023	2023-0970	Sanjeev Singh, Jai Kumar Singh and Praveen Kuma - Joint Tenants	Verano House	$ -	City Clerk
1/15/2021	2017-0699-05	Verizon	Verizon Smart Communities - Video Solution Change Order	$ -	City Clerk
2/15/2021	2021-0317	RDO Equipment	Vermeer Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
2/15/2021	2021-0317-01	RDO Equipment	Vermeer Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
2/15/2021	2021-0317-02	RDO Equipment	Vermeer Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
2/15/2021	2021-0317-04	RDO Equipment Company	Vermeer Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
2/15/2021	2021-0317-04	RDO Equipment Company	Vermeer Original Equipment Manufacturer (OEM) Parts and Repairs	$ 50,000	City Clerk
2/15/2021	2021-0317-03	RDO Equipment Company	Vermeer Original Equpment Manufacturer (OME) Parts and Repairs	$ 50,000	City Clerk
10/6/2025	2025-4677	AT&T	VESTA Maintenance contract	$ 126,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
10/26/2022	2022-1084	Veterans Affiliated Council of Sacramento, California & Vicinity	Veterans Day Parade FY23 Special Event Grant	$ 4,200	City Clerk
10/24/2023	2023-1407	Veterans Affiliated Council of Sacramento, California & Vicinity	Veterans Day Parade FY24 Special Event Grant	$ 4,200	City Clerk
10/10/2024	2024-1292	Veterans Affiliated Council of Sacramento, California & Vicinity	Veterans Day Parade FY25 Special Event Grant	$ 5,000	City Clerk
8/8/2023	PRC002474	Veterinary Anesthesia Support & Services	Veterinary Anesthesia Equipment Services	$ 4,500	Finance
9/29/2025	PRC003849	Veterinary Anesthesia Support	Veterinary Anesthesia Equipment Services NOT-TO-EXCEED AMOUNT: 4,999.	$ 4,999	Finance
9/17/2024	PRC003163	Veterinary Anesthesia Support and	Veterinary Anesthesia Equipment Services AGREEMENT TERM:	$ 4,999	Finance
7/1/2021	2022-0062	Information Pending	Veterinary Contract	$ 115,000	City Clerk
7/1/2021	2022-0062	Information Pending	Veterinary Contract	$ 115,000	City Clerk
6/20/2024	2020-0287-01	IDEXX Laboratories	Veterinary Laboratory Testing Services and Testing Supplies	$ 330,000	City Clerk
6/30/2024	2020-0287-02	IDEXX Laboratories	Veterinary Laboratory Testing Services and Testing Supplies	$ 605,000	City Clerk
3/10/2026	PRC004071	Lauren Ayala	Veterinary service USAR Dogs	$ 25,000	Fire
7/26/2023	PRC002168	MWI - Animal Health	Veterinary Supplies and Medications	$ 245,000	Finance
6/8/2023	PRC002235	WA BUTLER COMPANY dba COVETRUS NORTH	Veterinary Supplies and Medications	$ 150,000	Finance
11/20/2023	PRC002168	MWI Animal Health	Veterinary Supplies and Medications Date: 10/31/2023	$ 745,000	Finance
1/17/2024	PRC002168	MWI Animal Health	Veterinary Supplies and Medications Date: 11/21/2023	$ 545,000	Finance
5/13/2024	PRC002235	Covetrus	Veterinary Supplies and Medications Date: 2/1/2024	$ 240,000	Finance
4/13/2023	PRC002168	MWI VETERINARY SUPPLY CO. dba MWI	Veterinary Supplies, Vaccines and Medications	$ 150,000	Finance
5/25/2022	PRC001782	Siemen s Industries, Inc.	VFD CONTROL UPGRADES (EAFWTP)	$ 140,000	Finance
2/9/2024	PRC001782	Siemen s Industries, Inc.	VFD CONTROL UPGRADES (EAFWTP) 443010 6005 51000000 Z14130219	$ 104,626	Finance
1/30/2023	PRC001782	SIEMENS INDUSTRY INC dba INNOMOTICS LLC	VFD CONTROL UPGRADES (EAFWTP) Date: December 30, 2022	$ 104,626	Finance
3/15/2021	2021-0264	A+E Networks, LLC	Video Footage for ""Apocalypse Earth"" Show	$ -	City Clerk
5/3/2021	2019-0113-01	Stanley Security Solutions, Inc.	Video streams	$ 113,040	City Clerk
10/23/2025	PRC003869	LEHR Upfitter Opco, LLC dba LEHR / LEHR Auto	Vigilant Products NOT-TO-EXCEED AMOUNT: $602,000	$ 602,000	Finance
10/20/2023	PRC002605	Elite Service Experts	Village Garden Streetscape Maintenance	$ 58,176	Finance
11/1/2024	PRC003241	New Image Landscape Company	Village Garden Streetscapes Maintenance	$ 128,986	Finance
9/30/2021	PRC001197	Azevedo s Landscape Maintenance	Village Garden Streetscapes Maintenance Date: 9/28/2021	$ 175,170	Finance
7/1/2024	PRC002605	Elite Service Experts	Village Garden Streetscapes Maintenance Date: 06/26/2024	$ 63,040	Finance
10/5/2022	PRC001197	Azevedo s Landscape Maintenance	Village Garden Streetscapes Maintenance Date: 10/05/2022	$ 175,170	Finance
5/8/2023	PRC001197	Azevedo s Landscape Maintenance	Village Garden Streetscapes Maintenance Date: 5/08/2023	$ 185,170	Finance
5/1/2024	2024-1049	California Black Chamber of Commerce	Violence Prevention Grantee Training	$ 128,100	City Clerk
1/1/2022	2022-0656	WEAVE, Inc.	Violence Response Team	$ 25,000	City Clerk
1/1/2024	2024-1311	WEAVE, INC	Violence Response Team Advocate	$ 35,000	City Clerk
12/31/2024	2024-1311-01	WEAVE, INC	Violence Response Team Advocate	$ 35,000	City Clerk
1/1/2024	2024-1312	WEAVE, INC	Violence Response Team Advocate	$ 35,000	City Clerk
1/1/2023	2023-0395	WEAVE, Inc.	Violence Response Team Advocate	$ 75,000	City Clerk
9/19/2025	2025-0906	Thomas Abt	Violent Crime Reduction Summit 2025	$ 4,300	City Clerk
10/1/2025	2025-4511	The Briefing Room, LLC	Virtual access to online training	$ 81,736	City Clerk
5/21/2025	2025-0511	Vuspex	Virtual Inspections	$ 137,012	City Clerk
3/30/2021	2021-0339	Douglas B. Christensen dba Mad Science of Sacramento Valley	Virtual Mad Science Classes - Sac CLASS	$ 7,200	City Clerk
3/30/2021	2021-0453	Douglas B. Christensen dba Mad Science of Sacramento Valley	Virtual Mad Science Classes - Sac CLASS	$ 7,200	City Clerk
3/16/2021	2021-0289	Shaw Law Group	Virtual Training Services on Conducting an Investigation	$ 5,500	City Clerk
10/29/2024	2024-1567	FEHR & PEERS	VISION ZERO ACTION PLAN UPDATE	$ 495,615	City Clerk
10/29/2024	2024-1567	FEHR & PEERS	VISION ZERO ACTION PLAN UPDATE	$ 495,615	City Clerk
10/29/2024	2024-1567	FEHR & PEERS	VISION ZERO ACTION PLAN UPDATE	$ 495,615	City Clerk
2/27/2025	2024-1567-01	FEHR & PEERS	VISION ZERO ACTION PLAN UPDATE	$ -	City Clerk
9/9/2025	2024-1567-02	FEHR & PEERS	VISION ZERO ACTION PLAN UPDATE	$ 554,151	City Clerk
10/17/2025	2024-1567-03	FEHR & PEERS	VISION ZERO ACTION PLAN UPDATE	$ 576,822	City Clerk
2/12/2026	2024-1567-04	FEHR & PEERS	VISION ZERO ACTION PLAN UPDATE	$ 495,615	City Clerk
7/15/2024	2024-0135-02	WSP USA, INC	VISION ZERO SCHOOL SAFETY	$ -	City Clerk
9/9/2024	2024-0135-03	WSP USA, INC	VISION ZERO SCHOOL SAFETY	$ -	City Clerk
6/9/2025	2024-0135-04	WSP USA, INC	VISION ZERO SCHOOL SAFETY	$ 563,181	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/15/2025	2024-0135-05	WSP USA, INC	VISION ZERO SCHOOL SAFETY	$ 611,061	City Clerk
12/19/2025	2024-0135-06	WSP USA, INC	VISION ZERO SCHOOL SAFETY	$ 611,061	City Clerk
2/13/2024	2024-0135	WSP USA, INC.	VISION ZERO SCHOOL SAFETY	$ 563,181	City Clerk
4/10/2024	2024-0135-01	WSP USA, INC.	VISION ZERO SCHOOL SAFETY	$ -	City Clerk
2/13/2023	2023-0152	STATE OF CALIFORNIA - CALTRANS	VISION ZERO SCHOOL SAFETY PROJECT - PROGRAM SUPPLEMENT F193	$ 500,000	City Clerk
2/13/2023	2023-0152	STATE OF CALIFORNIA - CALTRANS	VISION ZERO SCHOOL SAFETY PROJECT - PROGRAM SUPPLEMENT F193	$ 500,000	City Clerk
10/10/2025	2023-0152-01	STATE OF CALIFORNIA - CALTRANS	VISION ZERO SCHOOL SAFETY PROJECT - PROGRAM SUPPLEMENT F193	$ 2,200,000	City Clerk
10/10/2025	2023-0152-01	STATE OF CALIFORNIA - CALTRANS	VISION ZERO SCHOOL SAFETY PROJECT - PROGRAM SUPPLEMENT F193	$ 2,200,000	City Clerk
3/21/2024	PRC002734	Video Vets	Visual Storytelling	$ 79,958	Finance
3/15/2021	2021-0285	Duarte, Inc.	VisualStory Virtual Workshop	$ 19,900	City Clerk
6/10/2025	PRC003551	VIVIAN T LEE dba SCARLETT PRODUCTIONS	Vivian Lee D7 Jazz in July	$ 500	Finance
5/15/2024	PRC002836	VIVIAN T LEE dba SCARLETT PRODUCTIONS	Vivian Lee D7 Jazz in July	$ 950	Finance
7/7/2023	PRC002348	VIVIAN T LEE dba SCARLETT PRODUCTIONS	Vivian T. Lee D7 Jazz in July 2023	$ 850	Finance
1/23/2023	2023-0070	AHEAD (DBA, Kovarus, Inc.)	VMWare Workspace ONE Implementation Services	$ -	City Clerk
7/10/2025	PRC003714	FLOREZ BROTHERS INC dba FLOREZ PAVING	VOLUMETRIC & PRE-MIX CONCRETE	$ 225,000	Finance
3/9/2026	PRC003714	FLOREZ BROTHERS INC dba FLOREZ PAVING	VOLUMETRIC & PRE-MIX CONCRETE	$ 225,000	
7/11/2023	2018-1141-37	cbec, inc.	Voluntary Agreement Support	$ 20,000	City Clerk
4/13/2023	PRC000886	Better Impact USA	Volunteer Management	$ 24,999	Finance
4/17/2023	PRC000886	BETTER IMPACT USA INC.	Volunteer Mgmt Services	$ 24,999	Finance
6/28/2024	PRC000886	BETTER IMPACT USA INC.	Volunteer Mgmt Services	$ 24,999	Finance
1/1/2026	2026-0098	WEAVE, Inc.	VRT Grant	$ 40,000	City Clerk
12/1/2025	PRC003271	TRIHEDRAL INC	VTSCADA Licensing and Support	$ 647,500	Finance
1/9/2025	PRC003271	Trihedral, Inc.	VTSCADA Licensing and Support	$ 647,500	Finance
9/11/2023	2023-1441	Natomas Creek, LLC	Waiver & Release Agreement Redemption of Fee Credits Issued Under the North Natomas Public Facilities Fee Program	$ -	City Clerk
9/6/2023	2023-1274	E.J. Plesko & Associates, Inc.	Waiver and Release Agreement for Redemption of Fee Credits Issued Under the North Natomas Public Facilities Fee Program	$ -	City Clerk
9/6/2023	2023-1276	Alleghany Properties LLC	Waiver and Release Agreement for Redemption of Fee Credits Under the North Natomas Public Facilities Fee Program	$ -	City Clerk
9/23/2021	2021-1085	Alleghany Properties, LLC	Waiver and Release Agreement North Natomas Land Acquisition Program	$ -	City Clerk
9/22/2023	2023-1455	Coastal Star Partners, LLC	Waiver and Release Agreement Redemption of Fee Credits Issued Under the North Natomas Public Facilities Fee Program	$ -	City Clerk
9/20/2023	2023-1277	LDK Capital, LLC	Waiver and Release Agreement Redemption of Fee Credits Issued Under the North Natomas Public Facilities Fee Program	$ -	City Clerk
9/15/2023	2023-1273	The Desmond Family RE LP & Desmond Family RE LP ||	Waiver and Release Agreement Redemption of Fee Credits Issued Under the North Natomas Public Facilities Fee Program	$ -	City Clerk
2/22/2024	2024-0946	Waking the Village (WTV)	Waking the Village	$ -	City Clerk
11/2/2022	PRC001223	Waking the Village_	Waking The Village The Village Shelter G02000952 Date: August 31, 2022	$ 665,709	Finance
7/11/2022	PRC001223	Waking the Village_	Waking The Village The Village Shelter G02000952 Date: June 30, 2022	$ 665,709	Finance
3/10/2022	PRC001223	Waking the Village_	Waking The Village - The Village Shelter G02000952 Date: March 9, 2022	$ 665,709	Finance
3/6/2021	PRC001223	Waking the Village	Waking The Village - The Village Shelter Purchase Order #: 59469	$ 665,709	Finance
12/6/2021	2021-1303	Graffiti for Good	Wall Art Competition	$ -	City Clerk
9/2/2022	2022-0854	Statewide Traffic Safety & Signs	WANCO Solar Radar Sign Trailers	$ 20,138	City Clerk
6/1/2021	2021-0643	J.F. Regalado Concrete and General Construction	Washington Park Sidewalk Repairs - 620 sq ft.	$ 11,921	City Clerk
7/30/2025	PRC003685	ARATA EQUIPMENT CO.	WASTE COLLECTION VEHICLE PURCHASES	$ 3,200,000	Finance
3/1/2022	2022-0274	Roadway Displays	Waste Truck Signs Advertising	$ 100,000	City Clerk
2/8/2021	PRC000841	West Yost Associates	Wastewater and Drainage Sump Station Facilities Condition Assessments I14010810	$ 567,217	Finance
1/3/2022	PRC000841	West Yost Associates	Wastewater and Drainage Sump Station Facilities Condition Assessments I14010810	$ 567,217	Finance
7/1/2021	2018-0873-01	WECO Industries, LLC.	Wastewater Rodder Equipment & Parts	$ 244,671	City Clerk
11/5/2024	2024-1394	ADS Corp	Wastewater System Flow Monitoring Years 2025-2027	$ 300,000	City Clerk
11/12/2025	2024-1394-01	ADS Corp	Wastewater System Flow Monitoring Years 2025-2027	$ 320,000	City Clerk
3/23/2021	2021-0288	Saboo Inc.	Wastewater Treatment Plant HVAC Upgrades	$ 1,590,000	City Clerk
3/23/2021	2021-0310	Saboo Inc.	Wastewater Treatment Plant HVAC Upgrades	$ 1,590,000	City Clerk
8/12/2025	2025-0913	Courtyards at Cotton Lane dos LLC	Water & Storm Drain Service Agreement - Courtyards at Cotton Lane dos, LLC	$ -	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
6/17/2021	2021-0913	PW Fund B Development, LLC	Water and Storm Drain Service Agreement	$ -	City Clerk
6/17/2021	2021-0913	PW Fund B Development, LLC	Water and Storm Drain Service Agreement	$ -	City Clerk
11/21/2024	2025-0062	NGC Ventris Dos LLC	Water and Storm Drain Service Agreement for Ventris Place	$ -	City Clerk
11/21/2024	2025-0062	NGC Ventris Dos LLC	Water and Storm Drain Service Agreement for Ventris Place	$ -	City Clerk
10/26/2023	PRC002594	Water Opcert School	Water and Wastewater Certification Training	$ 249,999	Finance
2/18/2025	PRC003382	Raftelis Financial Consultants INC.	Water and Wastewater Rate Implementation Rate Study and Public Outreach	$ 199,160	Finance
8/3/2022	PRC002008	E Source Companies LLC	WATER AUDIT	$ 2,500	Finance
10/7/2024	PRC003184	E Source Companies LLC	WATER AUDIT	$ 4,999	Finance
5/27/2022	PRC001812	KMP Strategies LLC	Water Con Outreach Support	$ 25,000	Finance
12/15/2023	PRC001812	KMP Strategies, LLC	Water Con Outreach Support Date: December 8, 2023	$ 166,277	Finance
10/21/2022	PRC001812	KMP STRATEGIES LLC	Water Con Outreach Support Date: August 15, 2022	$ 44,000	Finance
5/22/2023	PRC001812	KMP STRATEGIES LLC	Water Con Outreach Support Date: May 18, 2023	$ 76,277	Finance
4/11/2023	PRC001452	PROPROSE, LLC DBA SAGENT	Water Conservation Outreach/Community Engagement/ Date: April 10, 2023	$ 900,000	Finance
11/10/2022	PRC001452	PROPROSE, LLC DBA SAGENT	Water Conservation Outreach/Community Engagement/ Date: August 5, 2022	$ 900,000	Finance
6/30/2021	PRC001452	ProProse LLC dba Sagent	Water Conservation Outreach/Community Engagement/Communications Program	$ 900,000	Finance
8/27/2025	PRC003774	HDR ENGINEERING INC	WATER CONSERVATION PUBLIC AWARENESS CAMPAIGNS	$ 104,000	Finance
3/1/2021	PRC001375	SERVPRO of East Sacramento/West Arden-Arcade	Water Damage Response at The Exchange Hotel	$ 156,637	Finance
10/31/2024	2023-1420-01	Quench USA, Inc	Water Dispenser upgrade for Metro to Quench USA, Inc model Q960-16	$ 116,820	City Clerk
11/1/2023	2023-1420	Quench USA, Inc	Water Dispensers and Service	$ 110,000	City Clerk
6/30/2025	2020-1473-06	Brown & Caldwell	Water Distribution System Flushing Program	$ 784,178	City Clerk
9/25/2025	2023-1549-02	Maddaus Water Management, Inc	Water Efficiency and Conservation Plan	$ 423,204	City Clerk
10/24/2023	2023-1549	Maddaus Water Management, Inc.	Water Efficiency and Conservation Plan	$ 353,204	City Clerk
10/24/2023	2023-1549-01	Maddaus Water Management, Inc.	Water Efficiency and Conservation Plan	$ 353,204	City Clerk
7/15/2025	PRC003615	The Fountain People, Inc., a brand owned by Playcore	Water Feature Supplies	$ 25,000	Finance
6/26/2024	PRC002964	CONSENSUS BUILDING INSTITUTE, INC.	Water Forum 2.0 Mediation and Facilitation Services	$ 248,420	Finance
7/22/2024	PRC000965	Consensus Building Institute	Water Forum 2.0 Facilitation, PRC000965	$ 996,068	Finance
4/4/2025	PRC002964	Consensus Building Institute	Water Forum 2.0 Mediation and Facilitation	$ 278,650	Finance
7/7/2025	PRC003716	CONSENSUS BUILDING INSTITUTE, INC.	Water Forum 2.0 Mediation and Facilitation Services NOT-TO-EXCEED AMOUNT: $19,260.00	$ 19,260	Finance
6/19/2025	PRC003415	Minds Illustrated	WATER FORUM 2.0 STRATEGIC COMMUNICATION SUPPORT	$ 25,425	Finance
8/5/2024	2018-1138-18	HDR Engineering	Water Forum 2.0 Support	$ 92,000	City Clerk
8/5/2024	2018-1141-57	CBEC, Inc.	Water Forum 2.0 Technical Support for FY2025	$ 50,013	City Clerk
9/19/2025	PRC003846	IN COMMUNICATIONS	Water Forum 2050 Video NOT-TO-EXCEED AMOUNT: $19,732.00	$ 19,732	Finance
8/22/2023	PRC002496	IN COMMUNICATIONS	Water Forum Habitat Outreach	$ 11,063	Finance
5/18/2021	PRC000965	Consensus Building Institute, Inc.	Water Forum II	$ 485,603	Finance
6/20/2022	PRC000965	Consensus Building Institute, Inc.	Water Forum II	$ 485,603	City Clerk
1/17/2023	PRC000965	Consensus Building Institute, Inc.	Water Forum II	$ 985,603	Finance
8/28/2024	PRC001862	Ellen Cross dba Strategy Driver	Water Forum Meeting Facilitation Services	$ 199,998	Finance
5/23/2022	PRC001862	Ellen Marie Cross dba Strategy	Water Forum Meeting Facilitation Services	$ 13,920	Finance
11/3/2025	PRC001862	Ellen Marie Cross dba Strategy	Water Forum Meeting Facilitation Services Date: October 21, 2025	$ 226,928	Finance
5/8/2025	PRC001862	Ellen Cross dba Strategy Driver, Inc.	Water Forum Meeting Facilitation Services Date: May 7, 2025	$ 218,468	Finance
11/2/2022	PRC001862	Ellen Cross dba Strategy Driver	Water Forum Meeting Facilitation Services Date: November 1, 2022	$ 99,999	Finance
12/8/2023	PRC002627	IN Communications	Water Forum Outreach and Communications	$ 53,390	Finance
6/27/2024	PRC003056	IN COMMUNICATIONS	Water Forum Outreach and Communications	$ 99,832	Finance
7/1/2021	2021-1201	Sacramento County, City of Roseville, City of Folsom, Placer County Water Agency, San Juan Water District	Water Forum Successor Effort	$ -	City Clerk
8/8/2024	2018-1138-17	HDR Engineering	Water Forum Website and SharePoint Site Support	$ 27,000	City Clerk
1/12/2022	2022-0044	Lawson Mechanical Contractors	Water heater removal and installation at the SAFE Credit Union Convention Center	$ 4,953	City Clerk
12/21/2021	PRC001684	HACH	WATER INFORMATION MANAGEMENT SOLUTION (WIMS) SOFTWARE & SERVICES	$ 53,718	Finance
7/11/2024	PRC002900	Garland / DBS, Inc.	Water Intrusion Repair Service	$ 86,693	Finance
9/26/2024	PRC002900	Garland / DBS, Inc.	Water Intrusion Repair Service	$ 99,161	Finance
2/5/2025	2025-0117	City of Lincoln	Water Meter Testing for City of Lincoln	$ 10,000	City Clerk
10/7/2025	2025-4698	City of Lincoln	Water Meter Testing for City of Lincoln	$ 30,000	City Clerk
1/13/2026	PRC003687	SP CRAMER & ASSOCIATES, INC. dba CRAMER	Water Monitoring on the LAR	$ 69,187	Finance
7/1/2022	2022-0686	Derrick Brace, Confluence Water Polo Club	Water Polo Youth Learn to Play	$ 20,000	City Clerk
7/1/2022	2022-0686-01	Derrick Brace, Confluence Water Polo Club	Water Polo Youth Learn to Play	$ 80,000	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
1/1/2021	2018-0218-02	Wa	Water Quality & Technical Solutions, Inc dba WQTS, Inc.	$ 387,960	City Clerk
4/6/2021	PRC001409	MacFab Welding, LLC	Water Quality Laboratory Gas Plumbing Improvements	$ 1,935	Finance
1/23/2021	PRC001168	MacFab Welding, LLC	Water Quality Laboratory Gas Plumbing Improvements Date: December 31, 2020	$ 11,298	Finance
6/18/2021	PRC001409	MacFab Welding, LLC__	Water Quality Laboratory Gas Plumbing Improvements Date: June 17, 2021	$ 3,685	Finance
5/3/2021	PRC001409	MacFab Welding, LLC	Water Quality Laboratory Gas Plumbing Improvements Date: April 28, 2021	$ 1,975	Finance
3/14/2025	2018-1140-56	S.P. Cramer, Inc.	Water Quality Monitoring on the Lower American River	$ 14,560	City Clerk
6/1/2022	2018-1140-24	SP Cramer Fish Sciences	Water quality monitoring on the Lower American River	$ 54,945	City Clerk
6/27/2025	PRC003687	S.P. Cramer, Inc.	Water quality monitoring on the Lower American River NOT-TO-EXCEED AMOUNT: $64,898.00	$ 64,898	Finance
2/8/2021	PRC001325	DN Tanks, Inc.	WATER QUALITY RESERVIOR REPAIRS	$ 190,950	Finance
3/25/2021	PRC001325	DN Tanks, Inc.	Water Quality Reservoir Repairs Date: March 10, 2021	$ 508,650	Finance
12/2/2021	2021-1343	Housing Authority City of Sacramento	Water Service Agreement	$ -	City Clerk
12/2/2021	2021-1343	Housing Authority City of Sacramento	Water Service Agreement	$ -	City Clerk
7/7/2021	2021-0881	RBMU LLC	Water Service Agreement	$ -	City Clerk
7/7/2021	2021-0881	RBMU LLC	Water Service Agreement	$ -	City Clerk
8/11/2021	2021-0979	Tanzanite Multifamily Owner, LLC	Water Service Agreement	$ -	City Clerk
8/11/2021	2021-0979	Tanzanite Multifamily Owner, LLC	Water Service Agreement	$ -	City Clerk
8/11/2021	2021-0979	Tanzanite Multifamily Owner, LLC	Water Service Agreement	$ -	City Clerk
7/16/2025	2025-0944	Amarjit Singh and Gurminder S. Bhela	Water Service Agreement - 1340 Bell Ave	$ -	City Clerk
7/16/2025	2025-0944	Amarjit Singh and Gurminder S. Bhela	Water Service Agreement - 1340 Bell Ave	$ -	City Clerk
10/30/2025	2025-4693	BlackPine Street 20 LLC	Water Service Agreement - 2010 Slamson Lane	$ -	City Clerk
10/30/2025	2025-4693	BlackPine Street 20 LLC	Water Service Agreement - 2010 Slamson Lane	$ -	City Clerk
9/17/2024	2024-1320	Century Communities of California LLC	Water Service Agreement - Northeast Corner of Jacinto Ave and Bruceville Rd	$ -	City Clerk
9/17/2024	2024-1320	Century Communities of California LLC	Water Service Agreement - Northeast Corner of Jacinto Ave and Bruceville Rd	$ -	City Clerk
7/8/2024	2024-1008	Forestar (USA) Real Estate Group Inc	Water Service Agreement 920 San Juan Road	$ -	City Clerk
7/8/2024	2024-1008	Forestar (USA) Real Estate Group Inc	Water Service Agreement 920 San Juan Road	$ -	City Clerk
7/19/2022	2022-0891	JACINTO DOS LLC	Water Service Agreement: Bruceville Road and Jacinto Road	$ -	City Clerk
7/19/2022	2022-0891	JACINTO DOS LLC	Water Service Agreement: Bruceville Road and Jacinto Road	$ -	City Clerk
1/20/2022	2022-0524	Lemmon Hill Properties	Water Service Agreement: Plat of Lemon Hill Tract	$ -	City Clerk
1/20/2022	2022-0524	Lemmon Hill Properties	Water Service Agreement: Plat of Lemon Hill Tract	$ -	City Clerk
12/5/2022	PRC002124	Culligan Water Conditioning	Water Softening Systems	$ 5,000	Finance
9/20/2023	PRC002507	Culligan Water Conditioning	Water Softening Systems	$ 5,000	Finance
9/25/2024	PRC003206	CULLIGAN WATER CONDITIONING	Water Softening Systems	$ 5,000	Finance
1/8/2026	PRC003206	CULLIGAN WATER CONDITIONING	Water Softening Systems	$ 10,000	Finance
3/25/2025	PRC003206	CULLIGAN WATER CONDITIONING	Water Softening Systems Date: February 26, 2025	$ 10,000	Finance
10/21/2024	PRC003206	CULLIGAN WATER CONDITIONING	Water Softening Systems Date: October 18, 2024	$ 5,000	Finance
6/2/2023	2023-0591	Carollo Engineers, Inc.	Water System Asset Management Program Development	$ 249,397	City Clerk
6/2/2023	2023-0591-01	Carollo Engineers, Inc.	Water System Asset Management Program Development	$ 249,397	City Clerk
9/16/2025	2023-0591-02	Carollo Engineers, Inc.	Water System Asset Management Program Development	$ 1,045,684	City Clerk
6/24/2021	2021-0698	Carmichael Water District, Santa Clara Valley Water District	Water Transfer Agreement between Carmichael Water District, City of Sacramento, and Santa Clara Valley Water District	$ -	City Clerk
4/6/2022	2022-0428	City of West Sacramento	Water Transfer Agreement: City Sacramento indoor City West Sacramento	$ 150,000	City Clerk
9/17/2025	PRC003844	Morgan Erlich dba Indulgence Coffee Co	Water Wise Show Right of Entry	$ -	Finance
12/2/2025	2026-0139	Downtown Railyard Venture LLC	Water, Sewer, Storm Drain Service Agreement	$ -	City Clerk
12/2/2025	2026-0139	Downtown Railyard Venture LLC	Water, Sewer, Storm Drain Service Agreement	$ -	City Clerk
10/13/2023	2023-1662	Tahoe Park Duplexes	Water, Sewer, Storm Drain Service Agreement - 3040 58th Street	$ -	City Clerk
10/13/2023	2023-1662	Tahoe Park Duplexes	Water, Sewer, Storm Drain Service Agreement - 3040 58th Street	$ -	City Clerk
11/8/2023	2023-1663	2023 Dbyhbrown Family Trust	Water, Sewer, Storm Drain Service Agreement - 905 North Ave	$ -	City Clerk
11/8/2023	2023-1663	2023 Dbyhbrown Family Trust	Water, Sewer, Storm Drain Service Agreement - 905 North Ave	$ -	City Clerk
12/19/2025	2026-0057	Norwood North LLC	Water, Sewer, Storm Drain Service Agreement - Norwood Ave Townhomes	$ -	City Clerk
12/19/2025	2026-0057	Norwood North LLC	Water, Sewer, Storm Drain Service Agreement - Norwood Ave Townhomes	$ -	City Clerk
12/19/2025	2026-0057	Norwood North LLC	Water, Sewer, Storm Drain Service Agreement - Norwood Ave Townhomes	$ -	City Clerk
12/21/2021	PRC001673	John B. Whitcomb dba Waterfluence LLC	WaterFluence Website Platform	$ 120,000	Finance
11/22/2024	PRC003232	John B. Whitcomb dba Waterfluence LLC	Waterfluence Website Platform	$ 240,000	Finance
7/23/2023	PRC001673	JOHN B WHITCOMB dba WATERFLUENCE, LLC	WATERFLUENCE WEBSITE PLATFORM Date: July 1, 2023	$ 133,153	Finance
1/21/2023	PRC001673	JOHN B WHITCOMB dba WATERFLUENCE, LLC	WATERFLUENCE WEBSITE PLATFORM Date: November 30, 2022	$ 120,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
9/19/2024	PRC003172	STANTEC ARCHITECTURE INC.	Waterfront 2024 Old Sacramento Waterfront	$ 273,000	Finance
2/22/2023	PRC002180	Stantec Architecture, Inc.	Waterfront Retail Tenant Project	$ 15,000	Finance
6/1/2024	2024-0860	Miliband Water Law	Water-related matters, including regulatory proceedings and litigation relating to water rights, water quality, and water supply	$ 100,000	City Clerk
6/9/2025	2025-0585	DOKKEN ENGINEERING	WATT AVE AT ARCADE CREEK BRIDGE SCOUR REPAIR	$ 249,633	City Clerk
2/24/2026	2025-0585-01	Dokken Engineering	Watt Ave at Arcade Creek Bridge Scour Repair	$ 249,246	City Clerk
5/13/2025	2025-0491	COUNTY OF SACRAMENTO	WATT AVE BRIDGE OVER ARCADE CREEK SCOUR REPAIR	$ 800,000	City Clerk
5/13/2025	2025-0491	COUNTY OF SACRAMENTO	WATT AVE BRIDGE OVER ARCADE CREEK SCOUR REPAIR	$ 800,000	City Clerk
8/1/2023	PRC002484	Try Diamond Limousines & Transportation LLC	Wealth Gap Stakeholder Event Transportation	$ 1,364	Finance
5/11/2023	PRC002213	Uptown Studios	WEB - UX Content Management, Info Architecture and Site Mapping	$ 9,000	Finance
12/9/2025	2020-0222-07	CONSTRUCTION MANAGEMENT ENTERPRISES-CMIS	WEB BASED SOFTWARE SYSTEM	$ 455,820	City Clerk
3/2/2022	2020-0222-02	CMIS	WEB BASED SOFTWARE SYSTEM (CMIS)	$ 160,000	City Clerk
12/12/2023	2020-0222-04	CMIS	WEB BASED SOFTWARE SYSTEM (CMIS)	$ -	City Clerk
2/29/2024	2020-0222-05	CMIS	WEB BASED SOFTWARE SYSTEM (CMIS)	$ 210,000	City Clerk
7/19/2022	2022-0222-03	CMIS	WEB BASED SOFTWARE SYSTEM (CMIS)	$ -	City Clerk
9/5/2024	2020-0222-06	CONSTRUCTION MANAGEMENT ENTERPRISES (CMIS)	WEB BASED SOFTWARE SYSTEM (CMIS)	$ 245,000	City Clerk
12/10/2021	2020-0222-01	CMIS	WEB BASED SOFTWARE SYSTEM 2020/2021	$ -	City Clerk
7/22/2025	PRC003759	Accessible Web	Web Content Accessibility NOT-TO-EXCEED AMOUNT: $12,000	$ 12,000	Finance
1/28/2021	2021-0079	Mercenary Creative Group	Web Hosting and Social Media Management	$ 6,400	City Clerk
4/30/2025	PRC003505	ACE Studios	WEB Hosting, Updates, & Social Media	$ 15,000	Finance
9/20/2022	2022-0951	Newbold Worldwide dba Mercenary Creative Group	Web hosting, Web Updates and Social Media for the Sacramento Film + Media	$ 45,000	City Clerk
6/2/2023	2023-0729	County of Sacra mento	WebGIS	$ -	City Clerk
3/14/2023	2022-0356-03	Full Stack Labs, LLC	Website & Development	$ 150,000	City Clerk
6/20/2023	2022-0356-04	FullStack Labs, LLC	Website & Development	$ 275,000	City Clerk
6/28/2022	2022-0356-01	Full Stack Labs, LLC	Website & Development Services	$ 101,600	City Clerk
6/19/2024	2022-0356-05	Full Stack, LLC	Website & Development services	$ 120,000	City Clerk
6/17/2025	2022-0356-06	Full Stack, LLC	Website & Development services	$ 50,000	City Clerk
4/12/2022	2022-0356	Full Stacks Labs, LLC	Website & Development Services	$ -	City Clerk
5/30/2023	2022-0989-01	Accessible Web	Website accessibility audit	$ 10,000	City Clerk
12/19/2022	2022-0356-02	Full Stack Labs, LLC	Website Development	$ 25,000	City Clerk
12/3/2024	2024-1482	Heather Hogan	Website Maintenance	$ 4,500	City Clerk
12/3/2025	2024-1482-01	Heather Hogan	Website Maintenance	$ 4,500	City Clerk
11/7/2022	PRC002102	Runyon Saltzman Inc. - RSE	Website Migration Services	$ 37,825	Finance
10/9/2023	PRC002102	Runyon Saltzman Inc. - RSE	Website Migration Services Date: 10/01/2023	$ 63,410	Finance
7/20/2023	PRC002102	Runyon Saltzman Inc. - RSE	Website Migration Services Date: 06/27/2023	$ 37,825	Finance
7/1/2025	PRC003597	Parker Landscape Development. Inc.	Weed Abatement for City Owned Vacant Lots	$ 237,255	Finance
5/13/2024	PRC002812	Elite Expert Services	Weed Abatement Services	$ 60,000	Finance
6/25/2024	PRC002738	Elite Service Experts	Weed abatement services	$ 678,739	Finance
3/20/2025	PRC002738	Elite Service Experts	Weed abatement services	$ 1,050,093	Finance
2/27/2026	PRC002738	Elite Service Experts	Weed abatement services	$ 1,050,093	Parks & Recreation Department
5/16/2024	PRC002799	EMTs DBA Elite Maintenance and Tree Services	Weed Abatement Services	$ 60,000	Finance
5/17/2024	PRC002822	Northern State Contractors, Inc.	Weed Abatement Services	$ 60,000	Finance
5/10/2024	PRC002813	T&R Restore	Weed Abatement Services	$ 60,000	Finance
7/22/2024	PRC002812	Elite Expert Services	Weed Abatement Services Date: 7/16/2024	$ 120,000	Finance
7/22/2024	PRC002822	Northern State Contractors, Inc.	Weed Abatement Services Date: 7/16/2024	$ 90,000	Finance
7/18/2024	PRC002813	T&R Restore	Weed Abatement Services Date: 7/16/2024	$ 120,000	Finance
3/25/2025	PRC002822	Northern State Contractors, Inc.	Weed Abatement Services Date: 03/12/2025	$ 150,000	Finance
3/14/2025	PRC002813	T&R Restore	Weed Abatement Services Date: 03/12/2025	$ 180,000	Finance
2/19/2025	PRC002799	EMTs DBA Elite Maintenance and Tree Services	Weed Abatement Services Date: 02/12/2025	$ 120,000	Finance
7/11/2025	PRC002799	EMTs DBA Elite Maintenance and Tree Services	Weed Abatement Services Date: 06/11/2025	$ 120,000	Finance
7/16/2025	PRC002812	Elite Expert Services	Weed Abatement Services Date: 07/08/2025	$ 240,000	Finance
2/18/2025	PRC002812	Elite Expert Services	Weed Abatement Services Date: 02/04/2025	$ 180,000	Finance
6/7/2022	PRC001895	New Image Landscape Company	Weed Abatement Services for City Owned Vacant Lots	$ 238,606	Finance
6/24/2024	PRC001895	New Image Landscape Company	Weed Abatement Services for City Owned Vacant Lots Date: 06/05/2024	$ 238,606	Finance
6/20/2023	PRC001895	New Image Landscape Company	Weed Abatement Services for City Owned Vacant Lots Date: 06/06/2023	$ 238,606	Finance
6/2/2021	PRC000363	New Image Landscape Company	Weed Abatement Services for City-Owned Vacant Lots	$ 226,586	Finance
4/3/2024	PRC002738	Elite Service Experts	Weed Abatement Services in City Parks and Open Spaces	$ 632,687	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/19/2023	PRC002249	EMTS, Inc.	Weed Abatement Services in City Parks and Open Spaces	$ 190,159	Finance
6/16/2021	PRC001440	Tailored Tree, Inc.	Weed Abatement Services in City Parks and Open Spaces	$ 85,500	Finance
8/26/2024	PRC002738	Elite Service Experts	Weed Abatement Services in City Parks and Open Spaces Date: 07/24/2024	$ 713,004	Finance
12/10/2024	PRC002738	Elite Service Experts	Weed Abatement Services in City Parks and Open Spaces Date: 11/01/2024	$ 1,050,093	Finance
1/5/2022	PRC001440	Tailored Tree, Inc.	Weed Abatement Services in City Parks and Open Spaces Date: 12/31/2021	$ 171,000	Finance
11/12/2025	PRC003935	TRANSPORTATION SERVICES, INC	WELDING SERVICES FOR FLEET ASSETS NOT-TO-EXCEED AMOUNT: $150,000	$ 150,000	Finance
6/4/2025	PRC003160	Harris Industrial Gases	Welding Supplies & Repairs Date: 5/13/2025	$ 240,000	Finance
10/3/2024	PRC003160	Harris Industrial Gases	Welding Supplies and Repairs	$ 240,000	Finance
5/10/2022	2022-0450	Wood Rodgers, Inc.	Well Site Feasibility	$ 1,394,922	City Clerk
5/10/2022	2022-0450-01	Wood Rodgers, Inc.	Well Site Feasibility	$ 1,394,922	City Clerk
5/3/2022	PRC001836	Bartley Pump PM, LLC dba PumpMan Norcal	WELL VIDEO SERVICES	$ 19,500	Finance
4/4/2023	PRC001836	Bartley Pump PM, LLC dba PumpMan Norcal	WELL VIDEO SERVICES Date: March 16, 2023	$ 24,999	Finance
9/19/2025	PRC003851	Life Extensions Clinic DBA Life Scan Wellness Center	Wellness Scans	$ 220,000	Finance
1/9/2024	2024-0174	Wendell Walker	Wendell Walker v. City of Sacramento	$ 38,000	City Clerk
2/8/2022	2022-0150	PSOMAS	WEST EL CAMINO REHABILITATION	$ 227,311	City Clerk
3/18/2022	2022-0150-01	PSOMAS	WEST EL CAMINO REHABILITATION	$ -	City Clerk
5/8/2023	2022-0150-02	PSOMAS	WEST EL CAMINO REHABILITATION	$ -	City Clerk
8/23/2022	2022-0849	ALL-AMERICAN CONSTRUCTION, INC.	WEST EL CAMINO REHABILITATION PROJECT	$ 1,536,568	City Clerk
11/28/2022	2022-0849-01	ALL-AMERICAN CONSTRUCTION, INC.	WEST EL CAMINO REHABILITATION PROJECT	$ 1,656,618	City Clerk
4/18/2023	2022-0849-02	ALL-AMERICAN CONSTRUCTION, INC.	WEST EL CAMINO REHABILITATION PROJECT	$ 1,693,157	City Clerk
7/28/2023	2022-0849-03	ALL-AMERICAN CONSTRUCTION, INC.	WEST EL CAMINO REHABILITATION PROJECT	$ 1,678,302	City Clerk
10/5/2022	PRC002071	New Image Landscape Company	West El Camino Streetscapes Maintenance	$ 240,009	Finance
10/14/2021	PRC000583	New Image Landscape Inc.	West El Camino Streetscapes Maintenance	$ 190,802	Finance
7/9/2025	PRC003713	Parker Landscape Development. Inc.	West El Camino Streetscapes Maintenance	$ 97,720	Finance
10/11/2024	PRC002071	New Image Landscape Company.	West El Camino Streetscapes Maintenance Date: 10/02/2024	$ 246,339	Finance
10/16/2023	PRC002071	New Image Landscape Company.	West El Camino Streetscapes Maintenance Date: 10/04/2023	$ 226,644	Finance
9/10/2024	PRC002071	New Image Landscape Company	West El Camino Streetscapes Maintenance Date: 09/05/2024	$ 246,339	Finance
6/7/2022	PRC001896	Parker Landscape Development. Inc.	West Natomas Central Streetscapes Maintenance	$ 181,300	Finance
6/24/2024	PRC002915	Parker Landscape Development. Inc.	West Natomas Central Streetscapes Maintenance	$ 66,240	Finance
6/7/2021	PRC000992	Azevedo s Landscape Maintenance	West Natomas Central Streetscapes Maintenance Date: 6/02/2021	$ 151,320	Finance
6/15/2023	PRC001896	Parker Landscape Development	West Natomas Central Streetscapes Maintenance Date: 06/06/2023	$ 181,300	Finance
6/21/2021	PRC001459	Roush Landscape	West Natomas Class 1 Bikeways Maintenance	$ 154,920	Finance
6/7/2022	PRC001459	Roush Landscape	West Natomas Class 1 Bikeways Maintenance Date: 05/25/2022	$ 154,920	Finance
6/8/2023	PRC001459	Roush Landscape	West Natomas Class 1 Bikeways Maintenance Date: 06/06/2023	$ 154,920	Finance
6/24/2024	PRC002914	Parker Landscape Development. Inc.	West Natomas Class 1 Bikeways Streetscapes Maintenance	$ 93,240	Finance
3/9/2023	2022-0254-01	TPA CONSTRUCTION	WEST SILVER EAGLE BRIDGE & OVERHEAD JOINT REPAIR	$ 468,489	City Clerk
5/30/2023	2022-0254-02	TPA Construction	West Silver Eagle Bridge & Overhead Joint Repair	$ 1,672	City Clerk
7/21/2023	2022-0254-03	TPA CONSTRUCTION	WEST SILVER EAGLE BRIDGE & OVERHEAD JOINT REPAIR	$ 468,060	City Clerk
11/1/2022	2022-0975	Thomson Reuters	Westlaw Legal Research	$ 80,064	City Clerk
11/1/2022	2022-0975	Thomson Reuters	Westlaw Legal Research	$ 80,064	City Clerk
4/10/2023	2023-0379	Stantec Consulting Services, Inc.	Westshore Park	$ 5,500	City Clerk
5/3/2023	2023-0464	SWCA Environmental Consultants, Inc.	Westshore Park	$ 4,279	City Clerk
5/16/2024	2023-0464-01	SWCA Incorporated dba Environmental Consultants, Inc.	Westshore Park	$ 11,061	City Clerk
5/1/2023	2023-0447	Terracon Consulting, Inc.	Westshore Park	$ 19,395	City Clerk
12/11/2023	2023-1742	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
12/11/2023	2023-1742	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
12/11/2023	2023-1742	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
12/11/2023	2023-1742	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
12/11/2023	2023-1742	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
2/22/2024	2023-1742-01	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
4/26/2024	2023-1742-02	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
4/26/2024	2023-1742-02	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
4/26/2024	2023-1742-03	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
4/26/2024	2023-1742-04	TJR Resources, Inc.	Westshore Park	$ 1,774,722	City Clerk
7/31/2024	2023-1742-05	TJR Resources, Inc.	Westshore Park	$ 1,780,077	City Clerk
9/12/2024	2023-1742-06	TJR Resources, Inc.	Westshore Park	$ 1,802,270	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
11/19/2024	2023-1742-07	TJR Resources, Inc.	Westshore Park	$ 1,889,499	City Clerk
3/28/2025	2023-1742-08	TJR Resources, Inc.	Westshore Park	$ 1,890,588	City Clerk
12/28/2023	2023-1731	Silveira Consulting, Inc.	Westshore Park Labor Compliance Consulting Services	$ 21,577	City Clerk
2/1/2024	2018-1141-51	cbec, inc. ecoengineering	WF 2.0 and BiOp support	$ 38,717	City Clerk
4/29/2024	PRC002782	BROWN AND CALDWELL	WF 2.0 METRICS OF SUCCESS	$ 25,000	Finance
6/25/2024	PRC002782	Brown and Caldwell	WF 2.0 Metrics of Success	$ 25,000	Finance
1/29/2025	PRC002782	Brown and Caldwell	WF 2.0 Metrics of Success Date: 01/23/2025	$ 60,000	Finance
6/26/2025	PRC003688	IN Communications	WF FY26 Outreach and Communications NOT-TO-EXCEED AMOUNT: $55,942.00	$ 55,942	Finance
3/5/2026	PRC004078	ENVIRONMENTAL SCIENCE ASSOCIATES	WF Technology Roadmap	$ 55,343	Department Of Utilities
3/6/2025	PRC003415	MARIA ELENA PASCOAL dba MINDS	WF2.0 Communications Support	$ 25,425	Finance
2/24/2026	PRC003415	MARIA ELENA PASCOAL dba MINDS	WF2.0 Communications Support	$ 32,400	Department Of Utilities
6/19/2025	PRC002782	Brown and Caldwell	WF2.0 Metrics of Success Date: 06/17/2025	$ 60,000	Finance
8/26/2023	2023-1256	NAVEX Global, Inc	Whistleblower Hotline Services	$ 100,000	City Clerk
4/6/2021	2021-0488-01	The Department of Health Care Services (DHCS)	Whole Person Care Pathways Program Agreement - Amendment A-01 Program Year 6 Extension	$ 78,163,855	City Clerk
7/22/2024	PRC002459	CALIFORNIA SURVEYING AND DRAFTING SUPPLY, INC.	WIDE FORMAT PLOTTER SERVICE AND SUPPLIES/ HP x14000	$ 5,000	City Clerk
9/6/2024	PRC003136	CALIFORNIA SURVEYING AND DRAFTING	WIDE FORMAT PLOTTER SERVICES AND SUPPLIES/XP/XL4000	$ 5,000	Finance
12/8/2022	PRC002057	Buckmaster Office Solutions	Wide Format Plotters (Citywide Agreement)	$ 175,000	Finance
2/8/2023	PRC002057	Buckmaster Office Solutions	Wide Format Plotters (Citywide Agreement)	$ 175,000	Finance
1/13/2026	PRC002057	BUCKMASTER OFFICE SOLUTIONS	Wide Format Plotters Citywide	$ 175,000	Finance
8/4/2023	PRC002459	CALIFORNIA SURVEYING & DRAFTING SUPPLY	Wide Plotter Services	$ 5,000	Finance
5/27/2021	2021-0582	Saenz Landscape Construction Company	Wild Rose Community Garden	$ 4,850	City Clerk
4/22/2025	PRC003761	UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL AND PLANT HEALTH INSPECTION SERVICE (APHIS) WILDLIFE SERVICES (WS)	Wildlife Depredation	$ 63,810	City Clerk
6/17/2022	2022-0583	Wilkinson Portables, Inc.	Wilkinson Portable Restrooms for Camp Sacramento	$ 20,000	City Clerk
6/17/2022	2022-0583-01	Wilkinson Portables, Inc.	Wilkinson Portable Restrooms for Camp Sacramento	$ 25,000	City Clerk
3/29/2021	2021-0319	Benson Fence Co.	William Land Park Fence Repair	$ 4,990	City Clerk
11/12/2025	2025-4678	Wood Rodgers, Inc.	William Land Park Irrigation System Improvement Assessment	$ 115,260	City Clerk
2/18/2021	2021-0184	Sac Valley Landscaping, Inc.	William Land Park Mow Strip & Jogging Path PH-5 Installation	$ 109,851	City Clerk
1/2/2024	PRC001794	M.E. Seebeck & Sons, P.O. Box 10, Clarksburg, CA 95612	William Land Park Well #3 Inspection and Repair	$ 20,033	Finance
3/22/2022	PRC001794	MICHAEL SEEBECK dba M.E SEEBECK & SONS	William Land Park Well #3 Inspection and Repair	$ 7,433	Finance
12/10/2024	PRC001794	M.E. Seebeck & Sons	William Land Park Well #3 Inspection and Repair Date: 11/01/2024	$ 20,033	Finance
2/3/2025	PRC001794	M.E. Seebeck & Sons	William Land Park Well #3 Inspection and Repair Date: 01/24/2025	$ 86,778	Finance
12/30/2022	PRC001794	M.E. Seebeck & Sons, P.O. Box 10, Clarksburg, CA 95612	William Land Park Well #3 Inspection and Repair Date: 12/27/2022	$ 20,033	Finance
4/20/2022	PRC001794	M.E. Seebeck & Sons, P.O. Box 10, Clarksburg, CA 95612	William Land Park Well #3 Inspection and Repair Date: April 09, 2022	$ 20,033	Finance
2/18/2026	PRC004059	AZEVEDO'S LANDSCAPE & MAINTENANCE, INC	Willow Creek Streetscapes Main	$ 219,480	Public Works Department
2/4/2022	PRC001757	Parker Landscape Development. Inc.	Willow Creek Streetscapes Maintenance	$ 182,740	Finance
2/22/2024	PRC002705	Parker Landscape Development. Inc.	Willow Creek Streetscapes Maintenance	$ 107,334	Finance
2/22/2024	PRC002705	Parker Landscape Development. Inc.	Willow Creek Streetscapes Maintenance	$ 107,720	Finance
3/1/2021	2019-0205-02	Parker Landscape Services	Willow Creek Streetscapes Maintenance	$ 316,740	City Clerk
1/15/2026	PRC002705	Parker Landscape Development	Willow Creek Streetscapes Maintenance Date: 01/07/2026	$ 130,688	Finance
1/24/2025	PRC002705	Parker Landscape Development	Willow Creek Streetscapes Maintenance Date: 01/23/2025	$ 107,720	Finance
2/8/2023	PRC001757	Parker Landscape Development	Willow Creek Streetscapes Maintenance Date: 02/02/2023	$ 182,740	Finance
9/5/2025	2025-4525	William Scotsman, Inc - Willscot	Willscot Service Agreement	$ 5,457	City Clerk
12/16/2021	PRC001230	Wind Youth Services	WIND HHAP Common Ground	$ 123,313	Finance
3/1/2022	2022-1211	Wind Youth Services	WIND Youth Services, Common Ground, HHAP-1 & HHAP-2	$ 100,228	City Clerk
8/5/2024	PRC003123	Universal Window Cleaning	Window Cleaning at DOU Facilities	$ 240,000	Finance
11/3/2021	PRC001579	UWC, INC dba UNIVERSAL WINDOW	WINDOW CLEANING AT DOU FACILITIES	$ 5,000	Finance
12/27/2022	PRC001579	UWC, INC dba UNIVERSAL WINDOW	Window Cleaning at DOU Facilities Date: December 7, 2022	$ 43,800	Finance
8/5/2022	PRC001579	UWC, INC dba UNIVERSAL WINDOW	Window Cleaning at DOU Facilities Date: June 29, 2022	$ 15,000	Finance
1/6/2023	2022-1514	Parker Landscape Development, Inc.	Winn Park Improvements	$ 222,204	City Clerk
1/6/2023	2022-1514	Parker Landscape Development, Inc.	Winn Park Improvements	$ 222,204	City Clerk
1/6/2023	2022-1514-01	Parker Landscape Development, Inc.	Winn Park Improvements	$ 243,517	City Clerk
1/6/2022	2022-1514-02	Parker Landscape Development, Inc.	Winn Park Improvements	$ 240,739	City Clerk
9/4/2024	2024-1169	CCCS, Inc., dba Corporate Construction Services	WINN PARK TENANT IMPROVEMENTS	$ 787,942	City Clerk
9/4/2024	2024-1169	CCCS, Inc., dba Corporate Construction Services	WINN PARK TENANT IMPROVEMENTS	$ 787,942	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
3/25/2025	2024-1169-01	CCCS, Inc., dba Corporate Construction Services	WINN PARK TENANT IMPROVEMENTS	$ 802,453	City Clerk
9/4/2024	2024-1169-02	CCCS, Inc., dba Corporate Construction Services	WINN PARK TENANT IMPROVEMENTS	$ 819,860	City Clerk
7/30/2025	PRC003623	WINNER CHEVROLET	WINNER CHEVROLET-SEDAN, VAN, SUV, AND TRUCK PURCHASES	$ 1,100,000	Finance
4/20/2023	2023-0413	Biondi Paving, Inc.	Winner's Circle Park Basketball Court	$ 119,400	City Clerk
4/20/2023	2023-0413	Biondi Paving, Inc.	Winner's Circle Park Basketball Court	$ 119,400	City Clerk
4/20/2023	2023-0413-01	Biondi Paving, Inc.	Winner's Circle Park Basketball Court	$ 128,277	City Clerk
4/20/2023	2023-0413-02	Biondi Paving, Inc.	Winner's Circle Park Basketball Court	$ 125,777	City Clerk
4/20/2023	2023-0413-03	Biondi Paving, Inc.	Winner's Circle Park Basketball Court	$ 130,877	City Clerk
6/28/2023	2023-0413-04	Biondi Paving, Inc.	Winner's Circle Park Basketball Court	$ 133,639	City Clerk
4/20/2023	2023-0413-05	Biondi Paving, Inc.	Winner's Circle Park Basketball Court	$ 133,987	City Clerk
2/3/2025	PRC003376	Certex USA	Wire Rope Hoist Rigging Parts and Accessories	$ 100,000	Finance
1/15/2026	PRC003997	NIXON-EGLI EQUIPMENT CO, LOCAL AUTHORIZED DEALER OF WIRTGEN AMERICA, INC..	Wirtgen Milling Machine Purchase NOT-TO-EXCEED AMOUNT: $826,073	$ 826,073	Finance
10/16/2023	2023-1424	Nixon-Egli Eq uipment Company of Southern	Wirtgen W120 Camera Option	$ -	City Clerk
4/11/2023	2023-0446	Sacramento Disc Golf Association	Wm. Chorley Park Disc Golf Course	$ -	City Clerk
7/1/2021	2021-0727-03	City of Refuge	Women & Family Shelter Project	$ -	City Clerk
7/1/2021	2021-0727-04	City of Refuge	Women & Family Shelter Project	$ 1,020,818	City Clerk
7/1/2021	2021-1093	WEAVE, Inc.	Women and Children Shelter Project	$ 300,000	City Clerk
7/1/2021	2021-1093-01	WEAVE, Inc.	Women and Children Shelter Project	$ 300,000	City Clerk
7/1/2021	2021-1093-02	WEAVE, Inc.	Women and Children Shelter Project	$ 300,000	City Clerk
8/1/2022	2022-1089	WEAVE, Inc.	Women and Families Shelter Program	$ 300,000	City Clerk
8/1/2022	2022-1089-01	WEAVE, Inc.	Women and Families Shelter Program	$ 325,000	City Clerk
8/1/2022	2022-1089-02	WEAVE, Inc.	Women and Families Shelter Program	$ 325,000	City Clerk
12/19/2024	2023-1408-02	WEAVE, Inc.	Women and Families Shelter Program	$ 1,053,369	City Clerk
8/1/2023	2022-1538-01	Saint John's Program for Real Change	Women and Family Project	$ 1,018,273	City Clerk
7/1/2021	2021-1202-01	Women's Empowerment	Women and Family Shelter	$ 130,000	City Clerk
7/1/2024	2023-1417-01	Saint John's Program for Real Change	Women and Family Shelter Porjects	$ 2,186,142	City Clerk
7/1/2024	2023-1417-01	Saint John's Program for Real Change	Women and Family Shelter Porjects	$ 2,186,142	City Clerk
7/1/2024	2023-1408-01	WEAVE, Inc.	Women and Family Shelter Porjects	$ 1,053,369	City Clerk
7/1/2024	2023-1408-01	WEAVE, Inc.	Women and Family Shelter Porjects	$ 1,053,369	City Clerk
7/1/2024	2023-1408-01	WEAVE, Inc.	Women and Family Shelter Porjects	$ 1,053,369	City Clerk
9/1/2023	2023-1417	Saint John's Program for Real Change	Women and Family Shelter Program	$ 1,003,328	City Clerk
2/3/2026	2026-0163	Saint John's Program for Real Change	Women and Family Shelter Program	$ 3,191,556	City Clerk
9/1/2023	2023-1408	WEAVE, Inc.	Women and Family Shelter Program	$ 478,804	City Clerk
7/1/2021	2021-0727	City of Refuge	Women and Family Shelter Project	$ 997,900	City Clerk
7/1/2021	2021-0727-01	City of Refuge	Women and Family Shelter Project	$ 997,900	City Clerk
7/1/2022	2022-0747	City of Refuge	Women and Family Shelter Project	$ 1,459,410	City Clerk
7/1/2022	2022-0747-01	City of Refuge	Women and Family Shelter Project	$ 1,459,410	City Clerk
7/1/2022	2022-0747-02	City of Refuge	Women and Family Shelter Project	$ 1,720,930	City Clerk
7/1/2021	2021-1095-02	SAC Connect LLC Therapeutic and Wellnes Šervides	Women and Family Shelter Project	$ 199,120	City Clerk
7/1/2021	2021-1095	SAC Connect LLC Therapeutic and Wellness Services	Women and Family Shelter Project	$ 199,120	City Clerk
7/1/2021	2021-1095-01	SAC Connect LLC Therapeutic and Wellness Services	Women and Family Shelter Project	$ 199,120	City Clerk
7/1/2021	2021-0723	Saint John's Program for Real Change	Women and Family Shelter Project	$ 1,005,044	City Clerk
7/1/2021	2021-0723-01	Saint John's Program for Real Change	Women and Family Shelter Project	$ 1,005,044	City Clerk
7/1/2021	2021-0723-02	Saint John's program for Real Change	Women and Family Shelter Project	$ 1,005,044	City Clerk
7/1/2021	2021-0723-03	Saint John's Program for Real Change	Women and Family Shelter Project	$ 1,005,044	City Clerk
7/1/2021	2021-0723-04	Saint John's Program for Real Change	Women and Family Shelter Project	$ 1,005,044	City Clerk
8/1/2022	2022-1538	Saint John's Program for Real Change	Women and Family Shelter Project	$ 1,018,273	City Clerk
8/1/2022	2022-1538-02	Saint John's Program for Real Change	Women and Family Shelter Project	$ 1,018,273	City Clerk
7/1/2021	2021-1093-03	WEAVE, Inc.	Women and Family Shelter Project	$ 300,000	City Clerk
7/1/2021	2021-1202	Women's Empowerment	Women and Family Shelter Project	$ 130,000	City Clerk
7/1/2025	2023-1417-02	Saint John's Program for Real Change	Women and Family Shelter Projects	$ 3,191,556	City Clerk
7/1/2025	2023-1408-03	WEAVE, Inc	Women and Family Shelter Projects	$ 1,541,689	City Clerk
11/1/2021	2021-0727-02	City of Refuge	Womens and Families Shelter Program	$ 1,020,818	City Clerk
11/1/2021	2021-0727-02	City of Refuge	Womens and Families Shelter Program	$ 1,020,818	City Clerk
11/1/2021	2021-0727-02	City of Refuge	Womens and Families Shelter Program	$ 1,020,818	City Clerk
11/1/2021	2021-0727-02	City of Refuge	Womens and Families Shelter Program	$ 1,020,818	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
5/13/2024	PRC002810	NICHOLAS MATTHEW MATTIA dba FIRE DOOR	WON DOOR ANNUAL MAINTENANCE	$ 5,000	Finance
8/29/2022	PRC002039	Jay S. Siegan dba Jay Siegan Presents,	Wonder Bread 5 D1 First Friday 9/2/22	$ 5,250	Finance
6/1/2022	2022-0541	Sacramento Housing and Redevelopment Agency (SHRA)	Wong Affordable Housing Project- Rail yards Mutual Housing Project	$ 3,500,000	City Clerk
7/2/2024	PRC003025	Applied Landscape Materials, Inc.	Wood Chip Material Replacement by Pneumatic (Blow-in) Installation in City Parks	$ 219,506	Finance
9/30/2024	PRC003025	Applied Landscape Materials, Inc.	Wood Chip Material Replacement by Pneumatic (Blow-in) Installation in City Parks Date: 09/25/2024	$ 240,404	Finance
11/18/2024	PRC003025	Applied Landscape Materials, Inc.	Wood Chip Material Replacement by Pneumatic (Blow-in) Installation in City Parks Date: 10/28/2024	$ 242,726	Finance
2/4/2021	PRC001330	Jet Mulch, Inc	Wood Chip Replacement in City Parks	$ 71,692	Finance
4/13/2022	PRC001330	Jet Mulch, P.O. Box 1667, Capitola, CA 95010_	Wood Chip Replacement in City Parks	$ 384,938	Finance
6/27/2023	PRC001330	Jet Mulch, P.O. Box 1667, Capitola, CA 95010_	Wood Chip Replacement in City Parks Date: 06/11/2023	$ 384,938	Finance
7/3/2021	PRC001330	Jet Mulch, P.O. Box 1667, Capitola, CA 95010_	Wood Chip Replacement in City Parks Date: 07/01/2021	$ 221,561	Finance
12/8/2022	PRC001330	Jet Mulch, P.O. Box 1667, Capitola, CA 95010_	Wood Chip Replacement in City Parks Date: 07/01/2021	$ 384,938	Finance
4/26/2021	PRC001330	Jet Mulch, P.O. Box 1667, Capitola, CA 95010_	Wood Chip Replacement in City Parks Date: April 23, 2021	$ 110,780	Finance
2/23/2021	PRC001330	Jet Mulch, P.O. Box 1667, Capitola, CA 95010_	Wood Chip Replacement in City Parks Date: February 22, 2021	$ 102,472	Finance
6/1/2022	PRC001877	JA Pasquetti Enterprises, LLC	Wood Hauling for Habitat Projects	$ 24,950	Finance
4/17/2025	2024-0160-02	ECOM Engineering, Inc.	Wood lake Park Walkway Improvements	$ 17,190	City Clerk
4/17/2025	2024-0160-02	ECOM Engineering, Inc.	Wood lake Park Walkway Improvements	$ 12,390	City Clerk
4/17/2025	2024-0160-02	ECOM Engineering, Inc.	Wood lake Park Walkway Improvements	$ 17,190	City Clerk
6/13/2024	2024-0867	TJR Resources, Inc.	Wood Park Community Garden	$ 460,404	City Clerk
6/13/2024	2024-0867	TJR Resources, Inc.	Wood Park Community Garden	$ 460,404	City Clerk
6/13/2024	2024-0867	TJR Resources, Inc.	Wood Park Community Garden	$ 460,404	City Clerk
7/25/2024	2024-0867-01	TJR Resources, Inc.	Wood Park Community Garden	$ 460,404	City Clerk
8/20/2024	2024-0867-02	TJR Resources, Inc.	Wood Park Community Garden	$ 460,404	City Clerk
5/14/2025	2024-0867-03	TJR Resources, Inc.	Wood Park Community Garden	$ 476,204	City Clerk
7/30/2025	2024-0867-04	TJR Resources, Inc.	Wood Park Community Garden	$ 480,146	City Clerk
3/1/2022	2022-0341	Sacramento Housing and Redevelopment Agency (SHRA)	Wood Park Improvements	$ 80,000	City Clerk
5/5/2023	2023-1253	Brandy Wood	Wood, Brandy v. City	$ 8,000	City Clerk
4/12/2021	2021-0449	CMS Lathrop Way, LLC	Woodlake Business Park Lease	$ -	City Clerk
4/5/2022	2022-0326	Columbia Woodlake, LLC	Woodlake Campus 500 Leisure Lane	$ -	City Clerk
4/5/2022	2022-0326	Columbia Woodlake, LLC	Woodlake Campus 500 Leisure Lane	$ -	City Clerk
3/1/2022	2022-0925	Sacramento Housing and Redevelopment Agency (SHRA)	Woodlake Park Improvements	$ 80,000	City Clerk
3/1/2022	2022-0925	Sacramento Housing and Redevelopment Agency (SHRA)	Woodlake Park Improvements	$ 80,000	City Clerk
7/3/2025	2025-0668	Parker Landscape Development, Inc.	Woodlake Park Lighting and Walkway Improvements	$ 587,341	City Clerk
10/7/2025	2025-0668-01	Parker Landscape Development, Inc.	Woodlake Park Lighting and Walkway Improvements	$ 587,341	City Clerk
1/9/2026	2025-0668-02	Parker Landscape Development, Inc.	Woodlake Park Walkway and Lighting Improvements	$ 624,974	City Clerk
2/13/2026	2025-0668-03	Parker Landscape Development, Inc.	Woodlake Park Walkway and Lighting Improvements	$ 631,965	City Clerk
10/28/2024	2024-0160-01	ECOM Engineering Services, Inc.	Woodlake Park Walkway Improvements	$ 17,190	City Clerk
2/23/2024	2024-0160	ECOM Engineering, Inc.	Woodlake Park Walkway Improvements	$ 12,390	City Clerk
9/5/2025	2024-0160-03	ECOM Engineering, Inc.	Woodlake Park Walkway Improvements	$ 17,190	City Clerk
9/3/2024	2024-1148	Work ED	Work ED Expanded Learning Enrichment Services	$ 48,000	City Clerk
8/1/2021	2021-0811	SACRAMENTO COUNTY SHERIFF	WORK PROJECT PROGRAM INMATE CREW CLEANING AND LANDSCAPE MAINTENANCE	$ 225,000	City Clerk
8/1/2021	2022-0751	SACRAMENTO COUNTY SHERIFF	WORK PROJECT PROGRAM INMATE CREW CLEANING AND LANDSCAPE MAINTENANCE	$ 225,000	City Clerk
8/1/2021	2022-0751-01	SACRAMENTO COUNTY SHERIFF	WORK PROJECT PROGRAM INMATE CREW CLEANING AND LANDSCAPE MAINTENANCE	$ 450,000	City Clerk
8/1/2021	2022-0751-02	Sacramento County Sheriff	Work Project Program Inmate Crew Cleaning and Landscape Maintenance	$ 675,000	City Clerk
8/1/2024	2024-1106	Sacramento County Sheriff	Work Project Program Inmate Crew Cleaning and Landscape Maintenance	$ 249,356	City Clerk
8/1/2024	2024-1106-01	Sacramento County Sheriff	Work Project Program Inmate Crew Cleaning and Landscape Maintenance	$ 771,260	City Clerk
10/6/2023	PRC002477	Information Pending	Workers Compensation Medical and Psychological Services for City Employees	$ 200,000	Finance
9/29/2023	PRC002481	MDRS Spine and Sport Physical Therapy	Workers Compensation Medical and Psychological Services for City Employees	$ 150,000	Finance
10/30/2023	PRC002479	Occupational Health Centers of California, a Medical Corporation dba Concentra Medical Centers	Workers Compensation Medical and Psychological Services for City Employees	$ 1,000,000	Finance
6/28/2023	PRC002428	APEX Investigation	Workers Compensation Sub-Rosa Investigation	$ 200,000	Finance
6/28/2023	PRC002426	Information Pending	Workers Compensation Sub-Rosa Investigation	$ 200,000	Finance

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
8/3/2023	PRC002476	Information Pending	Workers Compensation Sub-Rosa Investigation	$ 200,000	Finance
1/26/2024	PRC002476	Veracity Research C0. LLC	Workers Compensation Sub-Rosa Investigation Date: 12/21/2023	$ 200,000	Finance
6/30/2021	2021-0990	Public Risk Innovation, Solutions, and Management Insurity, Inc. (PRISM)	Workers' Compensation Claims Management System	$ 151,070	City Clerk
7/1/2021	2018-1384-01	Probe Information Services, Inc.	Workers' Compensation Investigation Services	$ 200,000	City Clerk
7/1/2021	2018-1386-01	Apex Investigation Services	Workers' Compensation Investigative Services	$ 200,000	City Clerk
6/30/2022	2018-1386-02	Apex Investigation Services	Workers' Compensation Investigative Services	$ 200,000	City Clerk
6/30/2022	2018-1384-02	Probe Information Services	Workers' Compensation Investigative Services	$ 200,000	City Clerk
6/30/2022	2018-1385-02	RJN Investigations, Inc	Workers' Compensation Investigative Services	$ 200,000	City Clerk
7/1/2021	2018-1385-01	RJN Investigations, Inc.	Workers' Compensation Investigative Services	$ 200,000	City Clerk
9/13/2021	2018-1289-01	Coleman, Chavez and Associates, LLP	Workers' Compensation Legal Services	$ 60,000	City Clerk
9/13/2021	2018-1293-01	Cuneo, Black, Ward and Missler, a Law Corporation	Workers' Compensation Legal Services	$ 600,000	City Clerk
9/13/2022	2018-1293-02	Cuneo, Black, Ward and Missler, a Law Corporation	Workers' Compensation Legal Services	$ 910,500	City Clerk
9/14/2023	2018-1293-03	Cuneo, Black, Ward and Missler, a Law Corporation	Workers' Compensation Legal Services	$ 910,500	City Clerk
9/13/2021	2018-1286-01	Hanna, Brophy, MacLean, McAleer and Jensen, LLP	Workers' Compensation Legal Services	$ 450,000	City Clerk
9/13/2022	2018-1286-02	Hanna, Brophy, MacLean, McAleer and Jensen, LLP	Workers' Compensation Legal Services	$ 569,000	City Clerk
6/1/2023	2018-1286-03	Hanna, Brophy, MacLean, McAleer and Jensen, LLP	Workers' Compensation Legal Services	$ 614,400	City Clerk
9/14/2023	2018-1286-04	Hanna, Brophy, MacLean, McAleer and Jensen, LLP	Workers' Compensation Legal Services	$ 614,000	City Clerk
9/13/2021	2018-1287-01	Laughlin, Falbo, Levy and Moresi, LLP	Workers' Compensation Legal Services	$ 210,000	City Clerk
9/13/2022	2018-1287-02	Laughlin, Falbo, Levy and Moresi, LLP	Workers' Compensation Legal Services	$ 250,260	City Clerk
9/14/2023	2018-1287-03	Laughlin, Falbo, Levy and Moresi, LLP	Workers' Compensation Legal Services	$ 250,260	City Clerk
9/13/2021	2018-1288-01	Lenahan, Lee, Slater, Pearse and Majernik, LLP	Workers' Compensation Legal Services	$ 600,000	City Clerk
9/13/2022	2018-1288-02	Lenahan, Lee, Slater, Pearse and Majernik, LLP	Workers' Compensation Legal Services	$ 851,370	City Clerk
6/1/2023	2018-1288-03	Lenahan, Lee, Slater, Pearse and Majernik, LLP_("	Workers' Compensation Legal Services	$ 925,920	City Clerk
9/14/2023	2018-1288-04	Lenahan, Lee, Slater, Pearse, and Majernik, LLC	Workers' Compensation Legal Services	$ 929,206	City Clerk
9/13/2021	2018-1290-01	Michael Sullivan and Associates, LLP	Workers' Compensation Legal Services	$ 60,000	City Clerk
9/13/2021	2018-0803-01	Mullen and Filippi, LLP	Workers' Compensation Legal Services	$ 30,000	City Clerk
9/13/2022	2018-1281-02	Twohy, Darelle and Frye	Workers' Compensation Legal Services	$ 489,700	City Clerk
9/14/2023	2018-1281-03	Twohy, Darelle and Frye	Workers' Compensation Legal Services	$ 489,700	City Clerk
9/13/2021	2018-1291-01	Twohy, Darneille and Frye	Workers' Compensation Legal Services	$ 285,000	City Clerk
2/13/2024	PRC002428	APEX Investigation	Workers' Compensation Sub-Rose Investigation	$ 200,000	City Clerk
10/19/2023	PRC002478	Dignity Health Medical Foundation	Workers' Compensation Medical and Psychological Services for City Employees	$ 2,000,000	Finance
10/11/2021	2021-1125	Valley Vision	Workforce Coordination Services	$ 75,000	City Clerk
10/3/2025	PRC003895	CPSHR Consulting	Workplace Investigation Services	$ 249,999	City Clerk
12/13/2023	PRC002630	Information Pending	Workplace Investigation Services	$ 99,000	Finance
7/21/2025	PRC002541	Dupre Investigations	Workplace Investigation Services	$ 99,000	Finance
9/12/2023	PRC002541	Dupre Investigations	Workplace Investigation Services	$ 99,000	Finance
6/25/2024	PRC002630	Municipal Resource Group (MRG)	Workplace Investigation Services Date: 6/12/2024	$ 249,999	Finance
5/6/2022	PRC001831	John Parker Investigations	Workplace Investigations	$ 240,000	Finance
5/6/2022	PRC001831	John Parker Investigations	Workplace Investigations	$ 240,000	Finance
6/6/2021	2016-0682-04	Alvarez & Associates, LLC	Workplace Violence Consultation Services	$ 105,000	City Clerk
5/2/2022	PRC001833	Alvarez Associates LLC	Workplace Violence Consultation Services	$ 50,000	Finance
5/2/2022	PRC001832	RAM Security and Investigative Services, Inc	Workplace Violence Consultation Services	$ 30,000	Finance
10/8/2024	PRC001832	RAM Security and Investigative Services, Inc.	Workplace Violence Consultation Services Date: 10/03/2024	$ 40,000	Finance
7/1/2021	2021-0860	Ergoflex Systems, Inc. dba Xybix Systems, Inc.	Workstation Replacements	$ 472,429	City Clerk
7/1/2021	2021-0860-01	Ergoflex Systems, Inc. dba Xybix Systems, Inc.	Workstation Replacements	$ 486,300	City Clerk
5/13/2022	2024-1203	Wide Open Walls	WOW 2022 - Memorial Garage	$ -	City Clerk
5/20/2022	2022-0616	State of California, Department of Transportation	W-X, 20th - 21st Street under State Route 50 - relocate sewer lines	$ 13,756	City Clerk
10/1/2023	2023-1262	Housing Authority of the City of Sacramento	X Street Navigation Center	$ 4,628,284	City Clerk
5/28/2024	2023-1262-01	Sacramento Housing and Redevelopment Agency (Housing Authority)	X Street Navigation Center	$ 7,380,303	City Clerk
6/30/2025	2023-1262-02	Sacramento Housing and Redevelopment Agency (Housing Authority)	X Street Navigation Center	$ 7,380,303	City Clerk
10/21/2025	2023-1262-03	Sacramento Housing and Redevelopment Agency (Housing Authority)	X Street Navigation Center	$ 8,794,520	City Clerk
7/1/2025	2025-0443	Volunteers of America (VOA), Northern California/Nevada, Inc.	X Street Navigation Center	$ 2,815,018	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
7/1/2025	2025-0443	Volunteers of America (VOA), Northern California/Nevada, Inc.	X Street Navigation Center	$ 2,815,018	City Clerk
7/1/2025	2025-0546	Volunteers of America (VOA), Northern California/Nevada, Inc.	X Street Navigation Center	$ 2,815,018	City Clerk
2/26/2025	PRC003398	FarrWest Environmental Supply, Inc.	XplorIR Handheld Gas Identification System	$ 77,000	Finance
8/29/2022	PRC002041	Information Pending	Years of Service Watches	$ 32,000	Finance
1/27/2023	PRC002041	Jared Sacramento	Years of Service Watches Date: 1/19/2023	$ 43,250	Finance
8/11/2023	2023-1084-02	Laura Santigian	Yoga for Your Life with Laura Santigian 2028	$ 49,000	City Clerk
6/3/2022	PRC001878	Michelle Schroeder	Yoga instructor - D1	$ 480	Finance
6/4/2021	PRC001448	TOKON MARTIAL ARTS	Yoga instructor for D1	$ 420	Finance
7/26/2023	2023-1751	Yolanda Ramos De Ojeda	Yolanda Ramos De Ojeda v. City of Sacramento	$ 2,500	City Clerk
8/15/2022	2022-1076	Folsom Cordova Unified School District	Youth Bus Transportation	$ 95,000	City Clerk
7/1/2021	2021-1377	Brother 2 Brother Mentoring	Youth Development and Prevention	$ 229,700	City Clerk
12/1/2021	2022-0090	PRO Youth and Families, Inc	Youth Development Plan Funding	$ 360,000	City Clerk
7/1/2021	2021-0743-01	PHCC of CA Educational Foundation	Youth Development Program Grant	$ 349,122	City Clerk
7/1/2021	2021-0754-01	Waking the Village	Youth Development Program Grant (SYDPF)	$ 350,000	City Clerk
7/1/2021	2021-0839-01	Sacramento Youth Center	Youth Development Program Grant (SYDPF) 2021	$ 150,000	City Clerk
10/1/2022	2022-1155	Youth Development Network	Youth Development Services	$ 39,540	City Clerk
9/30/2022	2022-1155-01	Youth Development Network	Youth Development Services	$ 39,040	City Clerk
7/1/2022	2021-0613-01	Rocket Restrooms & Fencing, Inc.	Youth Division Portable Toilet Rental	$ 9,999	City Clerk
6/10/2021	2021-0613	Rocket Restrooms & Fencing. Inc.	Youth Division Portable Toilet Rental	$ 4,999	City Clerk
9/1/2021	2021-1031	Youth Development Network	Youth Division Training and Development	$ 14,158	City Clerk
7/15/2022	2022-0687	All West Coachlines	Youth Division Transportation	$ 3,000	City Clerk
4/3/2023	2022-0687-01	All West Coachlines	Youth Division Transportation	$ 13,000	City Clerk
10/13/2022	2022-1043-01	California School-Age Consortium	Youth Employment Training	$ 4,999	City Clerk
3/4/2022	2022-0226	National League of Cities	Youth Excel Cohort - Youth Workforce Convening	$ 150,000	City Clerk
3/4/2022	2022-0226-01	National League of Cities	Youth Excel Cohort - Youth Workforce Convening	$ 150,000	City Clerk
7/6/2023	2023-0836	Uptown Studios	Youth Excel Graphic Design	$ 10,000	City Clerk
7/6/2023	2023-0836-01	Uptown Studios	Youth Excel Graphic Design	$ 15,000	City Clerk
7/6/2023	2023-0836-02	Uptown Studios	Youth Excel Graphic Design	$ 15,651	City Clerk
5/19/2023	PRC002248	Alliance for Education Solutions	Youth Excel Listening Sessions	$ 67,300	Finance
1/1/2021	2020-4288	Sierra Health Foundation: Center for Health Program Management	Youth Pop-Up Grant Agreement	$ 1,300,000	City Clerk
4/16/2021	PRC000360	Youth Development Network	Youth Program S and O Evaluation Scope of Service	$ 121,000	Finance
3/6/2025	2025-0233	County of Sacramento	Youth Service Corps	$ 114,150	City Clerk
3/6/2025	2025-0233-01	County of Sacramento	Youth Service Corps	$ 233,000	City Clerk
6/6/2025	2025-0715	Humanbulb	Youth Service Corps	$ 200,006	City Clerk
6/6/2025	2025-0715-01	Humanbulb	Youth Service Corps	$ 200,006	City Clerk
6/6/2025	2025-0735	Improve Your Tomorrow	Youth Service Corps	$ 207,458	City Clerk
6/6/2025	2025-0735-01	Improve Your Tomorrow	Youth Service Corps	$ 207,458	City Clerk
6/6/2025	2025-0717	Real Estate Preparatory School dba CRE Pathways	Youth Service Corps	$ 240,001	City Clerk
6/6/2025	2025-0717-01	Real Estate Preparatory School dba CRE Pathways	Youth Service Corps	$ 240,001	City Clerk
6/6/2025	2025-0698	Roberts Family Development Center	Youth Service Corps	$ 223,865	City Clerk
6/6/2025	2025-0698-01	Roberts Family Development Center	Youth Service Corps	$ 240,865	City Clerk
12/3/2025	2026-0137	Sacramento Black Chamber of Commerce Foundation INC.,	Youth Service Corps	$ 32,500	City Clerk
3/6/2025	2025-0303	Stockton Blvd Partnership, Inc	Youth Service Corps	$ 39,537	City Clerk
3/6/2025	2025-0303-01	Stockton Blvd Partnership, Inc	Youth Service Corps	$ 39,537	City Clerk
6/6/2025	2025-0740	The Sierra Service Project	Youth Service Corps	$ 235,002	City Clerk
6/6/2025	2025-0740-01	The Sierra Service Project	Youth Service Corps	$ 235,002	City Clerk
6/6/2025	2025-0736	USI California Hope, Inc. dba Urban Strategies Inc	Youth Service Corps	$ 210,025	City Clerk
6/6/2025	2025-0736-01	USI California Hope, Inc.dba Urban Strategies Inc	Youth Service Corps	$ 210,025	City Clerk
7/1/2024	2023-1529-01	Hmong Youth And Parents United	Youth Serving Organizational Building and General Support Grant Aareement	$ 363,960	City Clerk
9/24/2024	2025-0048	Hope Technologies Sacramento, Inc. dba Hope Neighborhood Learning Center	Youth Stem Programs Grant	$ 10,000	City Clerk
1/31/2025	2025-0141	Mark Twain Elementary School	Youth Stem Programs Grant	$ 10,000	City Clerk
6/24/2024	2024-0981	The Salvation Army	Youth Stem Programs Grant	$ 10,000	City Clerk
4/10/2024	2024-0641	Rosalinda Mancillas	Youth Symposium Workshop	$ 2,150	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
2/19/2021	2020-3414-01	The E49 Foundation	Youth Workforce and Entrepreneurship Development Program	$ 136,680	City Clerk
1/1/2021	2020-4510	Housing Authority of the City of Sacramento	Youth Workforce Program	$ 100,000	City Clerk
1/1/2022	2022-0101	Housing Authority of the City of Sacramento	Youth Workforce Program	$ 100,000	City Clerk
7/1/2023	2023-1553	I Am Manpower Academy	Youth-Servina Oraanizational Buildina and General Operatina Support Grant Aareement	$ 30,000	City Clerk
4/1/2023	2023-0448	916 Ink	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 25,000	City Clerk
4/1/2023	2023-0448-01	916 Ink	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
4/1/2023	2023-0491	Daughters of Zion Enterpryz	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 20,000	City Clerk
4/1/2023	2023-0491-01	Daughters of Zion Enterpryz	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 46,500	City Clerk
4/1/2023	2023-0483	Department of Sound	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 25,000	City Clerk
4/1/2023	2023-0483-01	Department of Sound	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
4/1/2023	2023-0492	Effie Yeaw Nature Center	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 25,000	City Clerk
4/1/2023	2023-0492-01	Effie Yeaw Nature Center	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
4/1/2023	2023-0457	Feed Sacramento Homeless	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 15,000	City Clerk
4/1/2023	2023-0457-01	Feed Sacramento Homeless	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 35,500	City Clerk
4/1/2023	2023-0551	GAP - VOSS	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 20,000	City Clerk
4/1/2023	2023-0458	Greater Sacramento Urban League	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 25,000	City Clerk
4/1/2023	2023-0458-01	Greater Sacramento Urban League	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
4/1/2023	2023-0551-01	ictory Outreach South Sacramento (GAP VOSS)	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 46,500	City Clerk
4/1/2023	2023-0531	Impact Sac	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 25,000	City Clerk
4/1/2023	C2023-0531-01	Impact Sac	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
4/1/2023	2023-0459-01	National Academic Youth Corps Inc. dba Sojourner Truth African Heritage Museum	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 46,500	City Clerk
4/1/2023	2023-0506-01	Project Optimism	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
4/1/2023	2023-0506	Project Optimism	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 25,000	City Clerk
4/1/2023	2023-0478-01	Refugee Enrichment and Development Association	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 46,500	City Clerk
4/1/2023	2023-0478	Refugees Enrichment & Development Association	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 20,000	City Clerk
4/1/2023	2023-0461	Sacramento Youth Center	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 25,000	City Clerk
4/1/2023	2023-0461-01	Sacramento Youth Center	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
4/1/2023	2023-0459	Sojourner Truth African Heritage Museum	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 20,000	City Clerk
4/1/2023	2023-0504	Street Soccer USA	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 20,000	City Clerk
4/1/2023	2023-0504-01	Street Soccer USA	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 46,500	City Clerk

Contract Date	Contract ID	Counterparty	Project / Services	Amount	Department
4/1/2023	2023-0490	The Race and Gender Equity Project	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 20,000	City Clerk
4/1/2023	2023-0490-01	The Race and Gender Equity Project	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 46,500	City Clerk
4/30/2023	2023-0503	Three Sisters Gardens	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ -	City Clerk
4/1/2023	2023-0503-01	Three Sisters Gardens	YOUTH-SERVING ORGANIZATIONAL CAPACITY BUILDING AND GENERAL OPERATING SUPPORT GRANT AGREEMENT	$ 57,500	City Clerk
5/4/2023	PRC002207	Southern California Center for Nonprofit	Youth-Serving Organizational Resiliency Fund: Administration, Capacity Building	$ 880,445	Finance
8/14/2025	PRC003753	CALIFORNIA SCHOOL-AGE CONSORTIUM	YPCE 4 th R Staff Training NOT-TO-EXCEED AMOUNT: $6,000	$ 6,000	Finance
12/12/2024	PRC003285	Mark W Sundberg dba Sundberg IV	YPCE Background Investigations	$ 86,625	Finance
8/22/2023	PRC001544	SactoMoFo, Inc.	YPCE Events Mobile Food Services Date: 07/01/2023	$ 212,421	Finance
12/8/2022	PRC001544	SACTOMOFO, INC._	YPCE Events Mobile Food Svcs Date: 11/21/2022	$ 212,421	Finance
12/4/2021	PRC001544	SactoMoFo, Inc.	YPCE Events - Mobile Food Svcs Date: 12/02/2021	$ 150,000	Finance
6/15/2022	PRC000555	Moore Iacofano Goltsman, Inc.	YPCE Master Plan Update	$ 465,016	Finance
11/16/2023	PRC000555	Moore Iacofano Goltsman, Inc.	YPCE Master Plan Update	$ 556,308	Finance
6/9/2021	PRC000555	Moore Iacofano Goltsman, Inc.	YPCE Master Plan Update]	$ 389,276	Finance
8/22/2023	2017-0772-03	Active Network, LLC	YPCE Registration Software	$ 123,683	City Clerk
5/17/2021	PRC000415	MGM TRANSPORTATION INC.	YPCE YOUTH TRANSPORTATION SERVICES	$ 85,000	Finance
5/6/2025	2025-0466	Bennett Engineering Services	ZEV Fleet Infrastructure Program Phase 1	$ 199,243	City Clerk
10/28/2025	PRC003852	ZOLL Medical Corporation	ZOLL - AED	$ 48,734	Finance
8/8/2022	2022-0870	Zuhu Wang	Zuhu Wang v. City	$ -	City Clerk
8/17/2023	2023-1083	Victor and Nina Zvarich	Zvarich Subdivision	$ -	City Clerk
8/17/2023	2023-1083	Victor and Nina Zvarich	Zvarich Subdivision	$ -	City Clerk

Supplemental Budget Information – Item 5

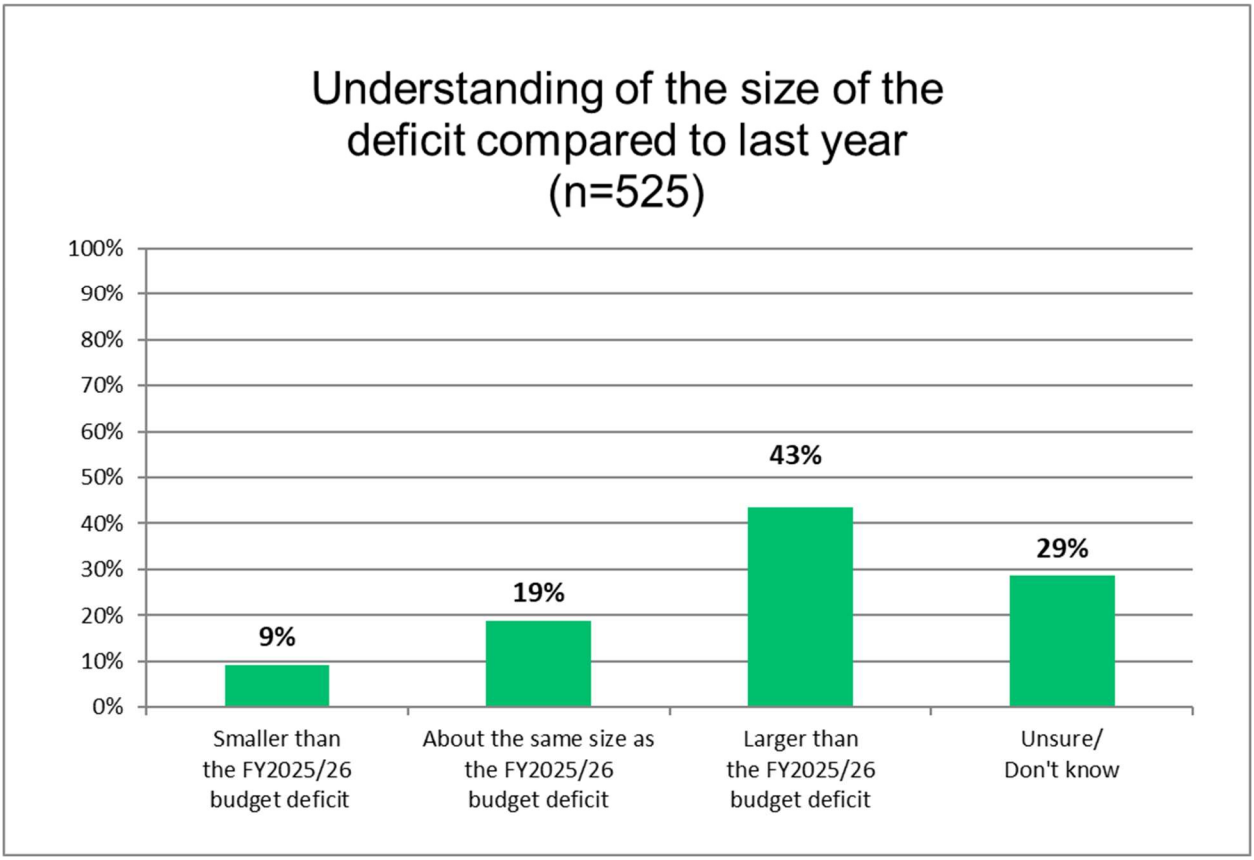
Question:

Results from the FY2026/27 Budget Survey.

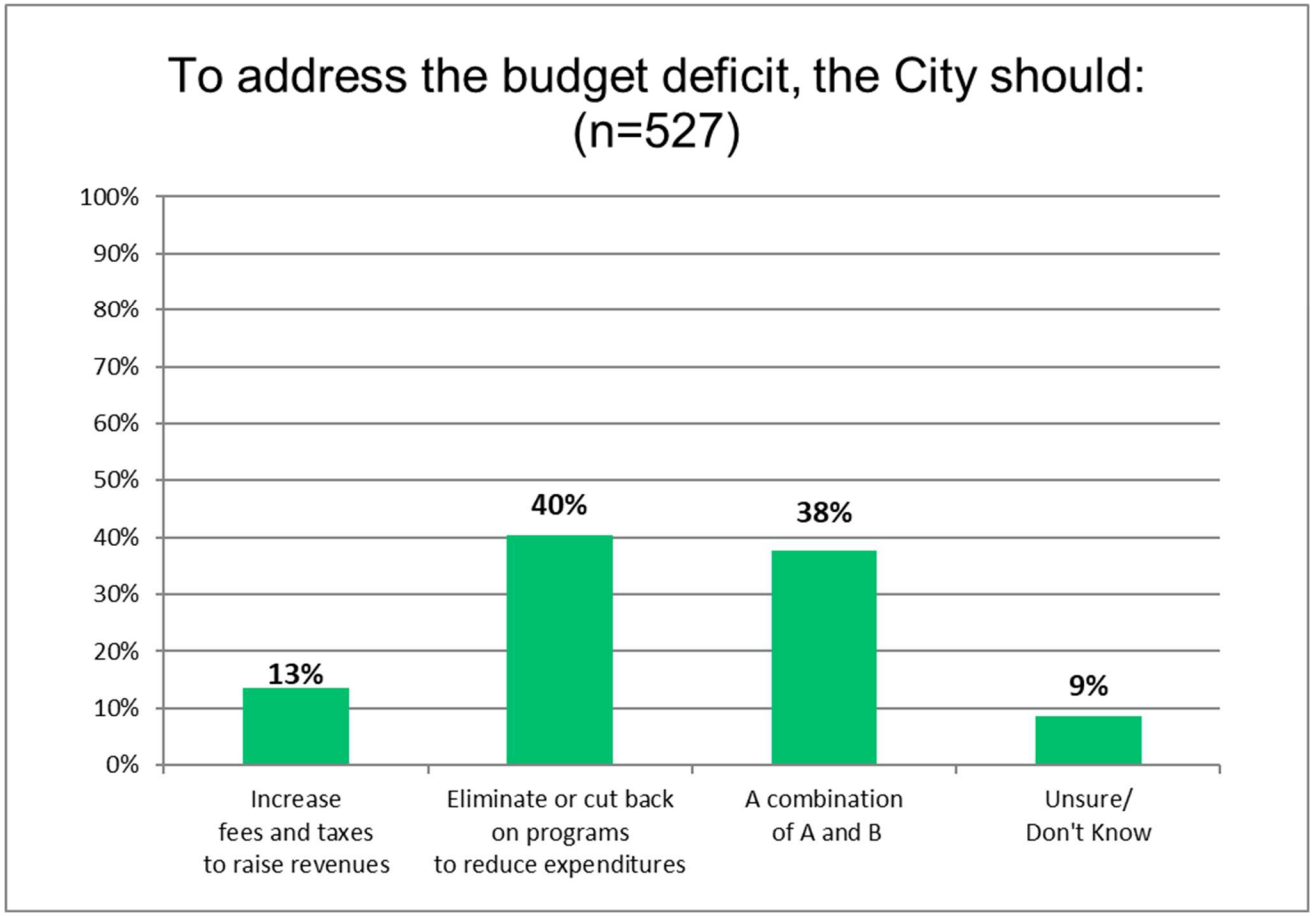
Response:

Fiscal Year 2026/27 Budget Community Survey Results

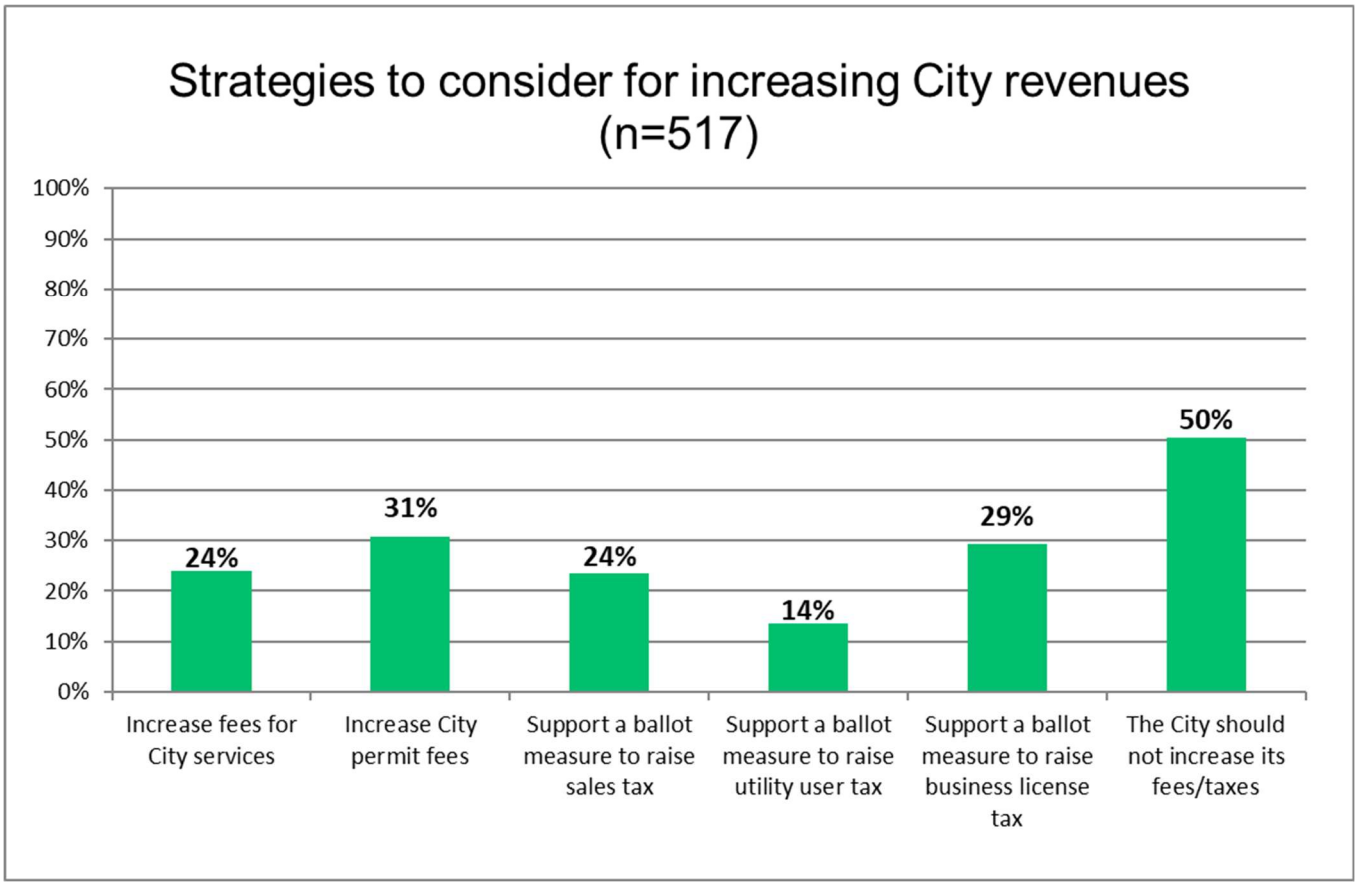
1) Last year, City staff forecasted that the City is facing a "structural budget deficit" with the rate of cost increases outpacing available City resources. The City closed a projected $62 million deficit to balance the Fiscal Year (FY) 2025/26 budget with a combination one-time and ongoing budget balancing strategies. As we approach budget development for Fiscal Year 2026/27, do you think the City's budget deficit will be:
   a) Smaller than the FY2025/26 budget deficit
   b) About the same size as the FY2025/26 budget deficit
   c) Larger than the FY2025/26 budget deficit
   d) Unsure / Don't know



2) To address the budget deficit, should the City:
   a) Increase fees and taxes to raise revenues
   b) Eliminate or cut back on programs to reduce expenditures
   c) A combination of A and B
   d) Unsure / Don't Know



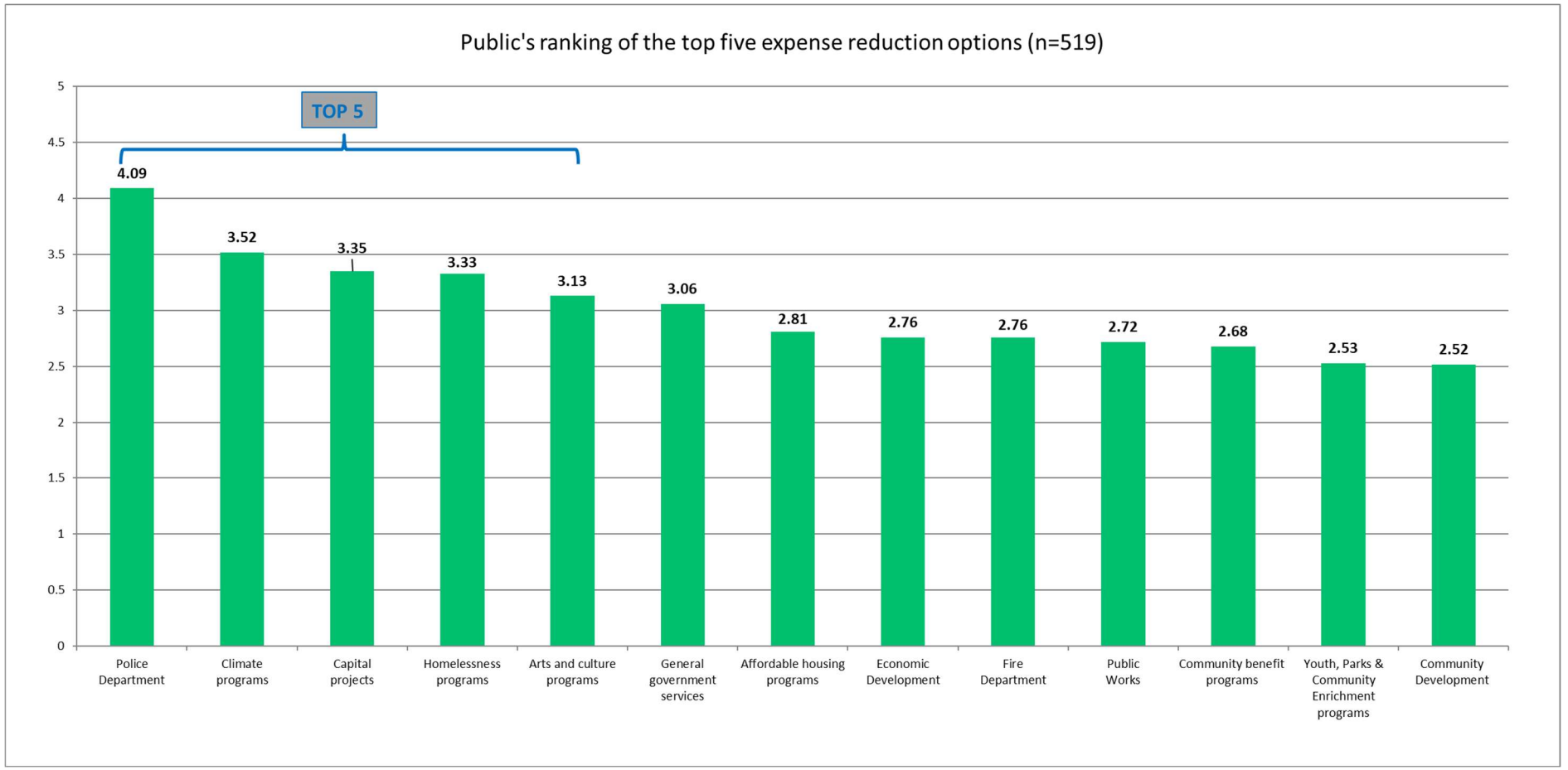
3) To increase City revenues, what strategies should be considered? Please choose all that apply.
   a) Increase fees for City services
   b) Increase City permit fees
   c) Support a ballot measure to raise sales tax
   d) Support a ballot measure to raise utility user tax
   e) Support a ballot measure to raise business license tax
   f) The City should not increase its fees/taxes



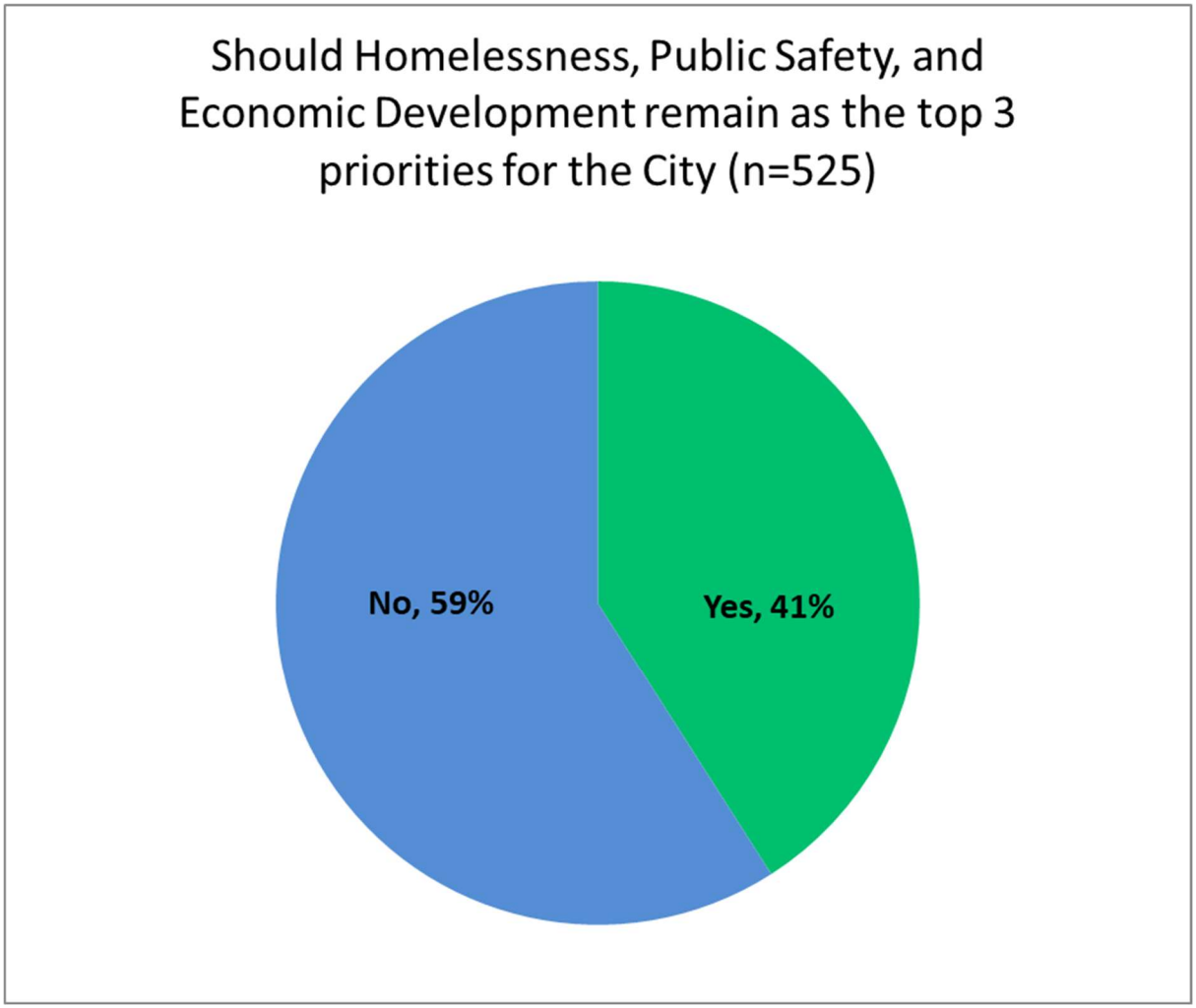
4) Please indicate your level of support for reducing expenses in each of the following areas by selecting your top five choices.

   Select "Strongest Support for Expense Reductions" for the area in which you most support reducing expenses, "2nd Strongest Support for Expense Reductions" for your next choice, and so on.

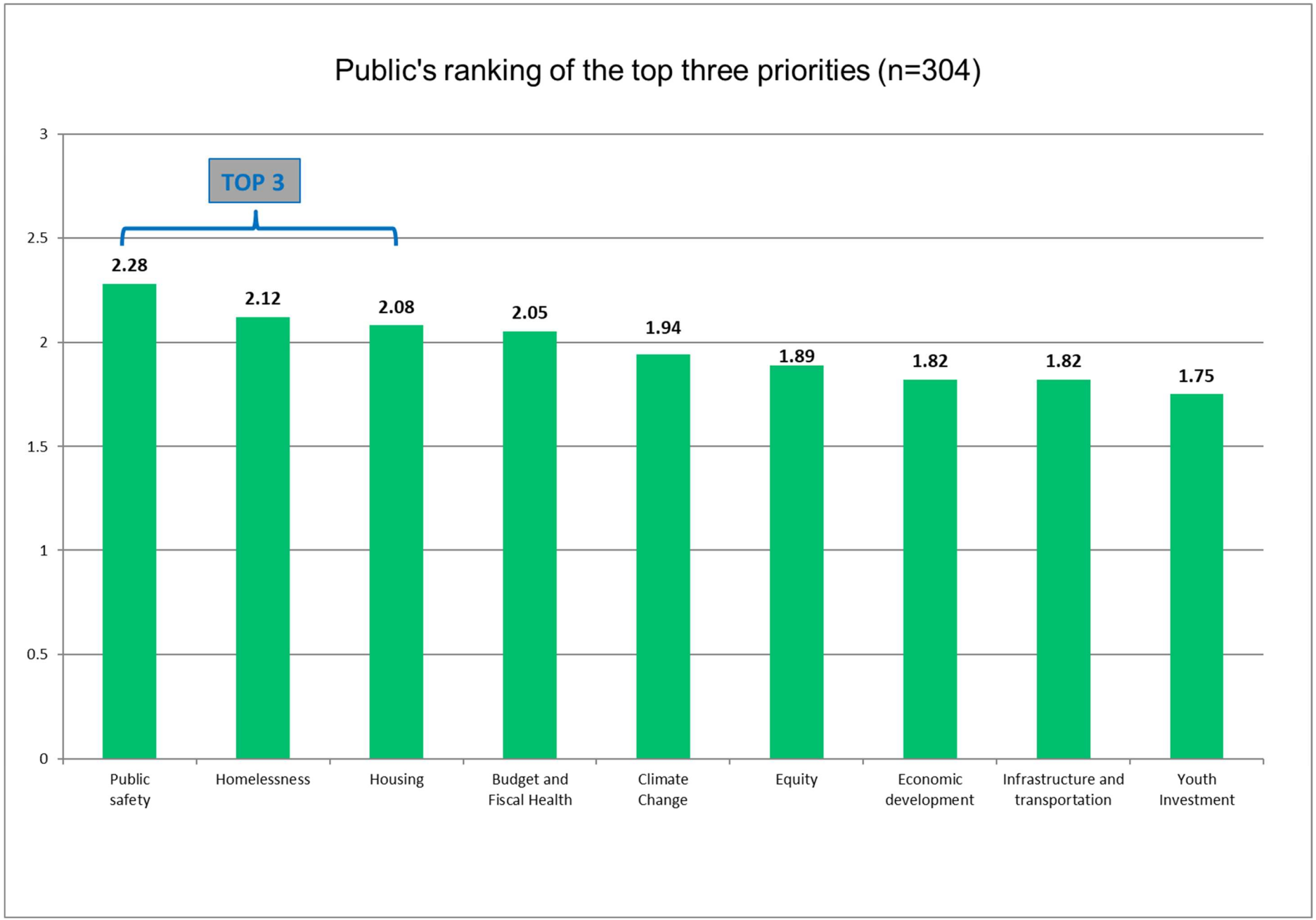
   a) Affordable housing programs
   b) Arts and culture programs
   c) Capital projects (large new projects or infrastructure improvements)
   d) Climate programs
   e) Community benefit programs (such as free Sacramento Regional Transit rides for school-age children)
   f) Community Development (Animal Care, Code Enforcement and Planning)
   g) Economic Development
   h) Fire Department
   i) General government services (Information Technology, Human Resources, Finance, Clerk, Auditor, City Attorney)
   j) Homelessness programs
   k) Youth, Parks & Community Enrichment programs
   l) Police Department
   m) Public Works (Roads, public facilities and tree maintenance, parking)


Public's ranking of the top five expense reduction options (n=519)
TOP 5
5
4.5
4
3.5
3
2.5
2
1.5
1
0.5
0
4.09
3.52
3.35
3.33
3.13
3.06
2.81
2.76
2.76
2.72
2.68
2.53
2.52
Police Department
Climate programs
Capital projects
Homelessness programs
Arts and culture programs
General government services
Affordable housing programs
Economic Development
Fire Department
Public Works
Community benefit programs
Youth, Parks & Community Enrichment programs
Community Development

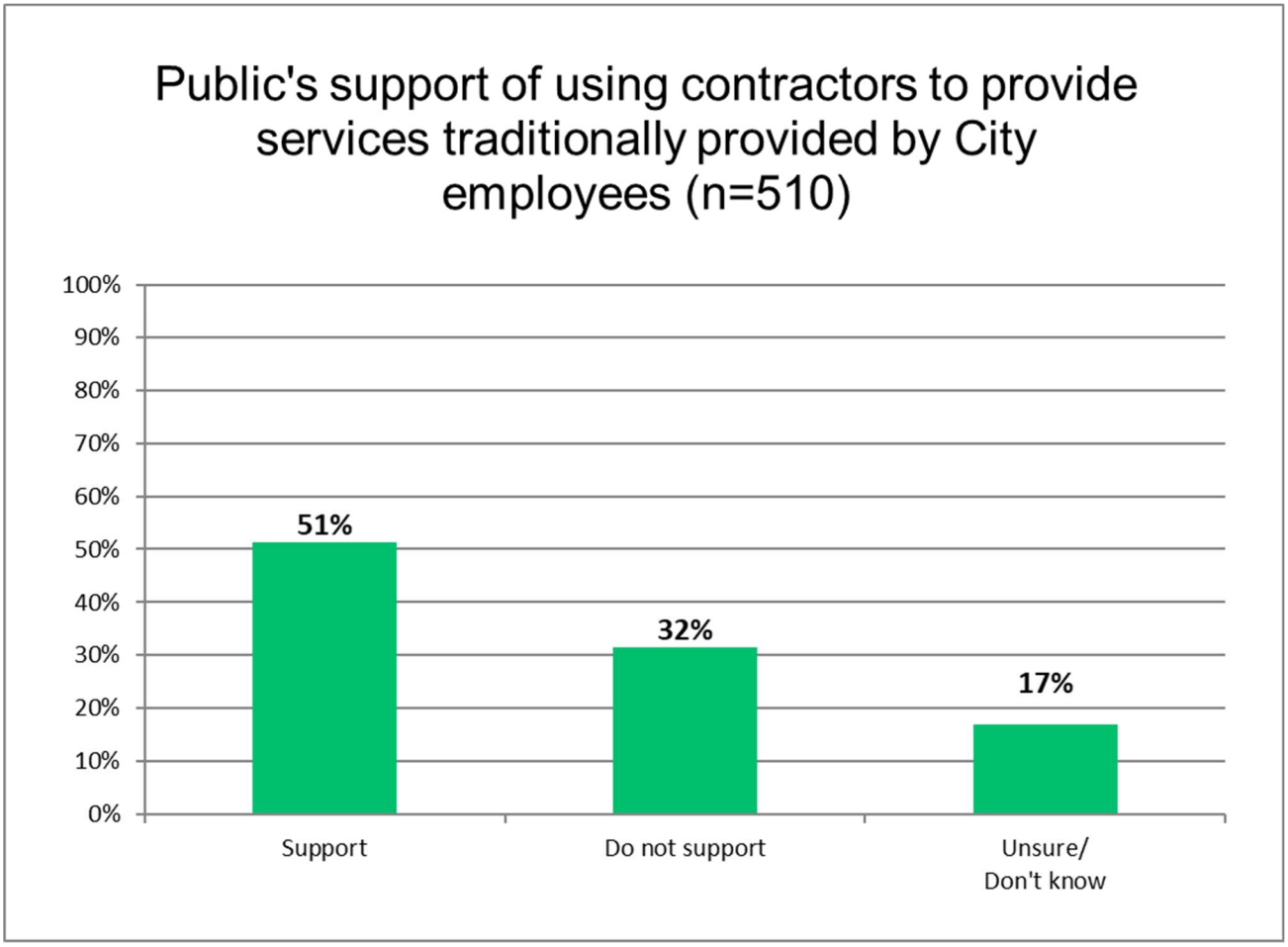
5) The City Council participated in a public priority and goal setting workshop in September 2025. Council members collectively selected homelessness, public safety, and economic development as their top three priorities. Do you believe those should be the top priorities for the City?



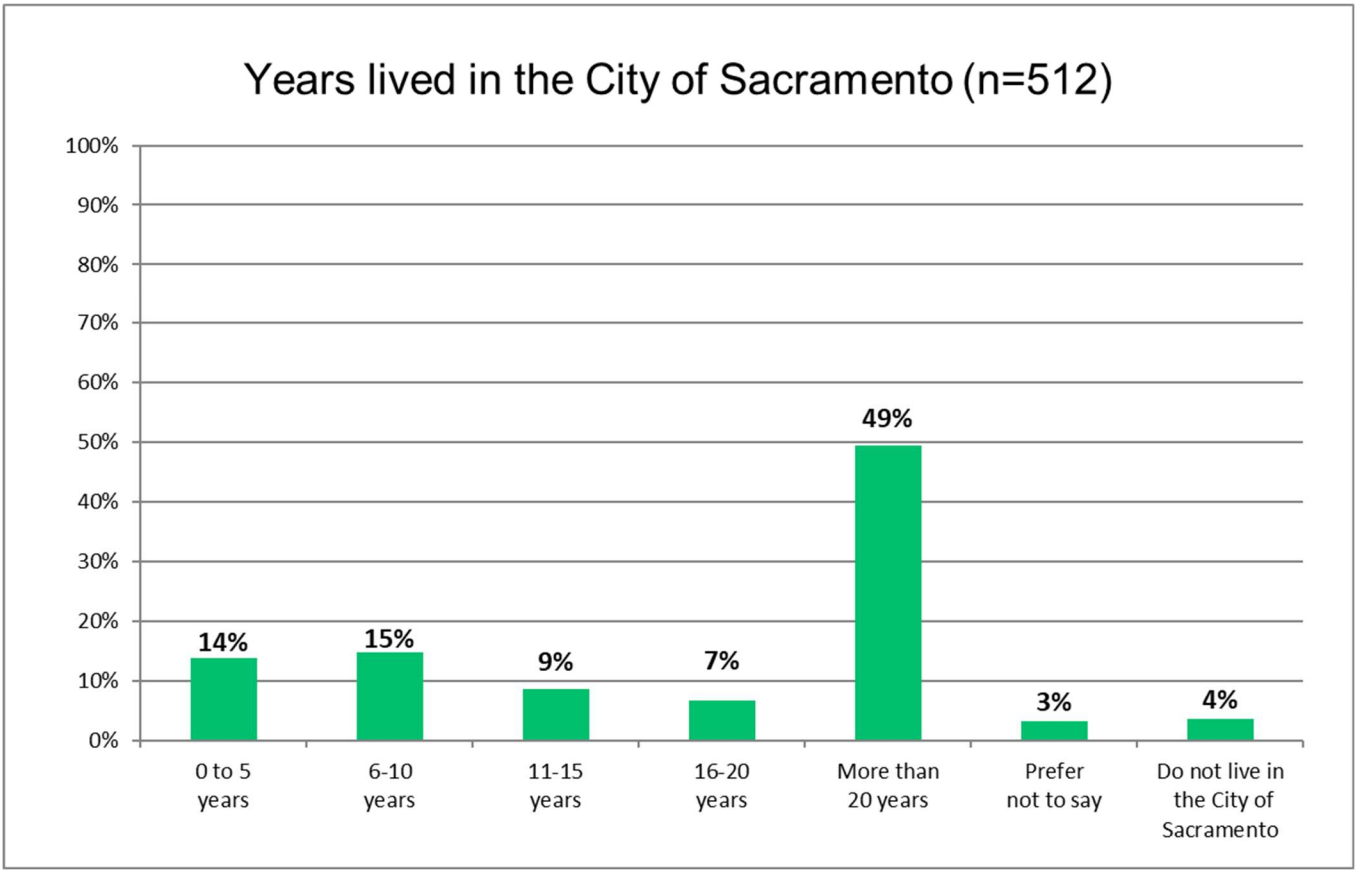
6) If no, please select your top three priorities from the choices provided to Council in the 2025 public priority setting workshop:
    a) Homelessness
    b) Housing
    c) Fiscal sustainability
    d) Public safety
    e) Diversity, equity and inclusion
    f) Deferred maintenance/infrastructure investment
    g) Economic development and creative economy
    h) Youth
    i) Climate


Public's ranking of the top three priorities (n=304)
TOP 3
3
2.5
2
1.5
1
0.5
0
2.28
2.12
2.08
2.05
1.94
1.89
1.82
1.82
1.75
Public safety
Homelessness
Housing
Budget and Fiscal Health
Climate Change
Equity
Economic development
Infrastructure and transportation
Youth Investment

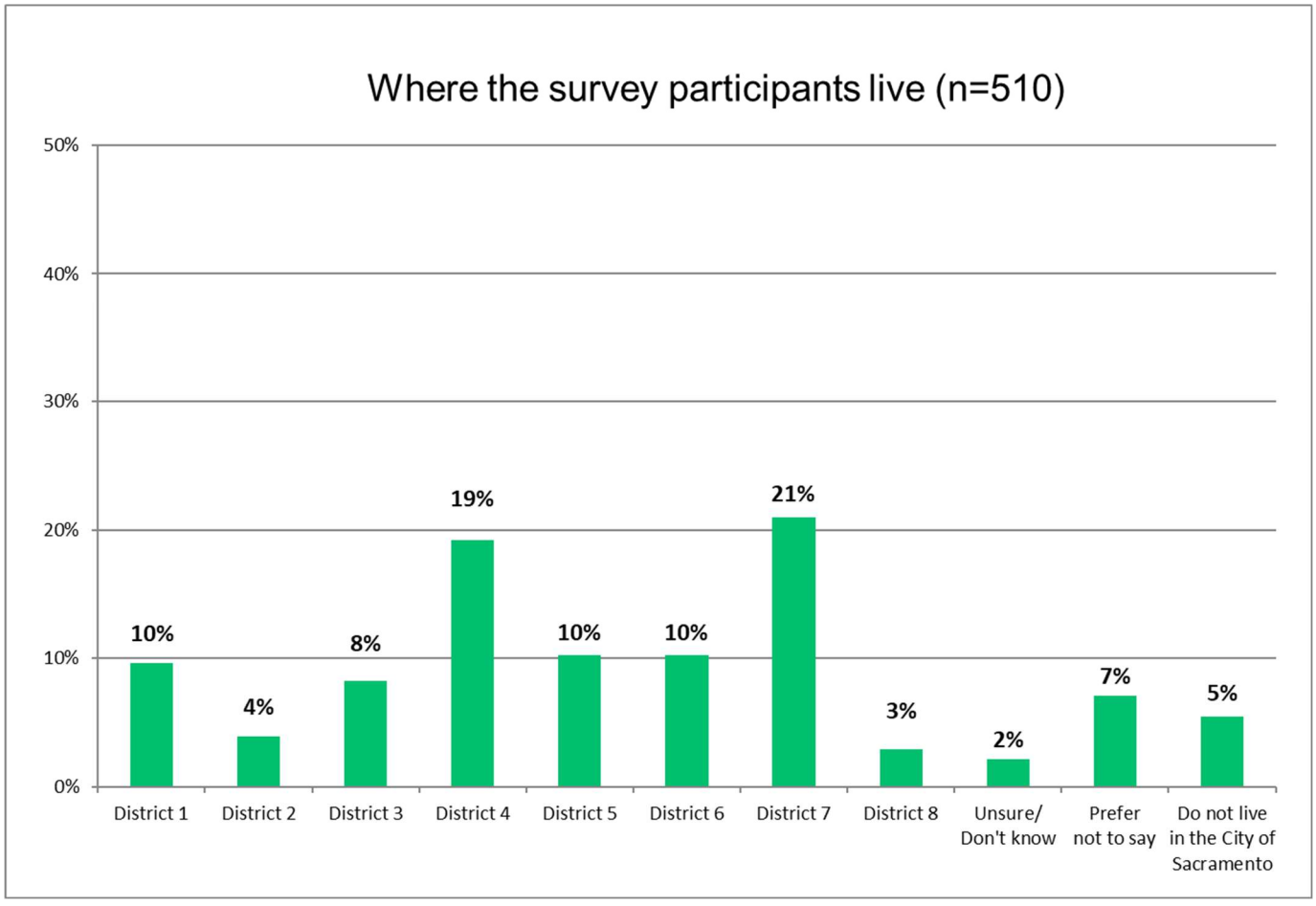
7) Would you support using contractors to provide services traditionally provided by City employees if it would help decrease the budget deficit?
   a) Yes
   b) No
   c) Unsure/Don't know



8) How many years have you lived in the City of Sacramento?
   a) 0 to 5 years
   b) 6-10 years
   c) 11-15 years
   d) 16-20 years
   e) More than 20 years
   f) Prefer not to say
   g) I do not live in the City of Sacramento

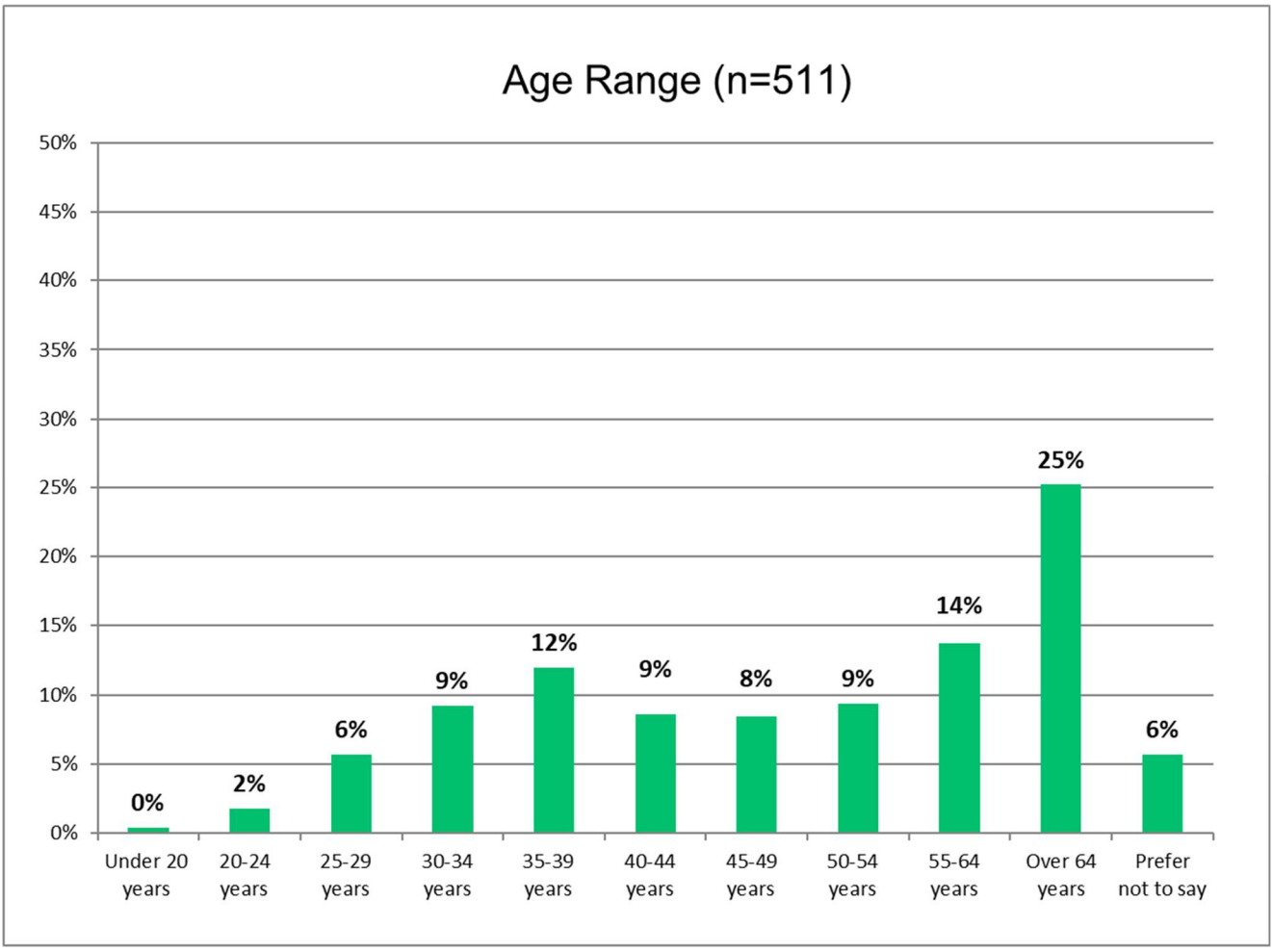


9) What City of Sacramento Council district do you live in (find your district here)?
   a) District 1
   b) District 2
   c) District 3
   d) District 4
   e) District 5
   f) District 6
   g) District 7
   h) District 8
   i) Unsure/Don't know
   j) Prefer not to say
   k) I do not live in the City of Sacramento



10) What is your age range?

a) Under 20 years of age
b) 20-24 years of age
c) 25-29 years of age
d) 30-34 years of age
e) 35-39 years of age
f) 40-44 years of age
g) 45-49 years of age
h) 50-54 years of age
i) 55-64 years of age
j) Over the age of 64
k) Prefer not to say



Supplemental Budget Information – Item 6

Question: What contracts have been approved and what are the actual costs in relation to the micro-communities so far?

Response: See table attached.

Micro-community Contracts and Expenses (as of 4/15/26)

Contract Number	Vendor	Goods/Services	Micro-community Site	Contract Amount	Expenses
2025-0280-2	Boss Homes LLC	40 Tiny Homes (120 sqf), 4 ADA restrooms (shower & toilet), 2 restrooms, 2 laundry units	Arena & El Centro	$ 1,114,720	$ 1,114,720
2025-0827	RPM Team LLC	Architecture & Engineering Services	Arena & El Centro	$ 138,550	$ 93,480
2025-0732 On Call Services	Terracon Consultants Inc	Phase 1 ESA	Arena & El Centro	N/A	$ 5,150
2025-0280-2	Boss Homes LLC	40 Tiny Homes (120 sqf), 4 ADA restrooms (shower & toilet), 2 restrooms, 2 laundry units	47th Ave & 25th Street	$ 1,114,720	$ 1,114,720
2025-4507	RPM Team LLC	Architecture & Engineering Services	47th Ave & 25th Street	$ 137,610	$ 89,334
2025-0280-2	Boss Homes LLC	40 Tiny Homes (120 sqf), 4 ADA restrooms (shower & toilet), 2 restrooms, 2 laundry units	24th & Gardendale	$ 1,114,720	$ 1,114,720
2025-0951	RPM Team LLC	Architecture & Engineering Services	24th & Gardendale	$ 135,550	$ 87,780
2025-0733 On Call Services	Nichols Consulting Engineers	Phase 1 Report	24th & Gardendale	N/A	$ 6,383
			Totals	**$ 3,755,871**	**$ 3,626,288**

Supplemental Budget Information – Item 7

Question:

Cost benefit analysis of the proposed cuts for Fire and Police.

Response:

Fire: The information below is responding to City Council's request at the meeting on 3/10/2026. The below BCPs are those that are proposed that have significant impact involving staffing.

BCP A – Mandated Program Delivery Change (Level 4 Reduction)

- The Sacramento Fire Department (SFD) proposes reducing Fire Suppression expenditures by eliminating 20.0 FTE Firefighter positions. These positions will be unavailable to support operations, resulting in reduced staffing capacity. This reduction will require rotating company closures and increased reliance on overtime to maintain minimum staffing levels. As a result, response times are expected to increase.
- The reduction proposal will reduce efficiencies and negatively impact the city's performance measures. It is anticipated that daily rotating closures will increase response times. With Sacramento averaging 300 all-risk, all-hazard emergency incidents per day, these delays rapidly compound. Daily rotating closures pull units out of position, increasing travel distances and slowing the arrival of critical resources to the Sacramento community. Research cited in National Fire Protection Association (NFPA) 1710, National Institute of Standards and Technology (NIST), and Underwriters Laboratory (UL) Fire Safety Research Institute (FSRI) confirms that even small response-time delays worsen outcomes across medical, fire, rescue, and hazardous incidents.
- The greatest impact falls on Sacramento's underserved neighborhoods—including Oak Park, Del Paso Heights, North Sacramento, Meadowview, and South Sacramento—where higher medical vulnerability, limited access to healthcare, and socioeconomic barriers amplify emergency risk. In these communities, even small delays reduce survivability and intensify incident severity. Daily rotating closures therefore create not just inefficiency but a clear and inequitable increase in life safety risk citywide. These areas would face deeper inequities and greater life safety risk.
- Lastly, firefighter safety will also decline with this proposal. The City's 2025 Risk Assessment shows the Fire Department already leads all departments in employee injuries—177 annual workers' compensation claims and over 64,000 injury-on-duty hours—with strain injuries rising as workload increases. Reducing company availability will further elevate injury rates, increase burnout, expand mandatory overtime, and decrease staffing resilience.

BCP E – Discretionary Program Reduction (Level 2 Reduction)

- Delete one position (1.0 FTE – Assistant Chief) with the Diversity, Outreach & Recruitment Division to reduce costs of approximately $297,150 to the Measure U funds.

BCP H – Mandated Program Delivery Change (Level 1 Reduction)

- Delete (12.0) positions (12.0 FTE) – Firefighter and add (20.0) new positions (10.0 FTE – Paramedics and 10.0 FTE EMTs) under the Single Role Program to reduce costs of approximately $3,545,506 to the General Fund.
- The Sacramento Fire Department proposes to activate year two of the Single Role Program by converting 12.0 FTE Firefighter positions into 20.0 FTE Single Role (10.0 FTE Paramedic and 10.0 FTE EMT) positions. This program initiative began in May 2022 and after labor contract negotiations and position establishment, the SFD seeks to maintain momentum of the Single Role program.
- This conversion will create several key efficiencies for the Sacramento Fire Department. Single-role ambulance personnel work 12-hour shifts, which not only support a healthier work-life balance but also allow for more flexible, continuous coverage throughout the day. These positions require fewer amenities and do not rely on traditional fire station infrastructure, enabling a more mobile and dynamic deployment model. This flexibility enhances operational responsiveness and resource allocation, ultimately improving service delivery while maintaining fiscal responsibility.
- A strong performance measure supporting this conversion is the program's demonstrated ability, over nearly one year, to enhance both community service and internal operations. The single-role ambulance model has enabled a more dynamic, responsive deployment strategy, improving service to citizens while easing the workload on dual-role firefighters by more evenly distributing call volume. Additionally, the program has successfully absorbed calls that might otherwise be lost to outside agencies, preserving service continuity and response capacity. These outcomes reflect measurable improvements in operational efficiency, workforce sustainability, and service reliability.

Police: The Police Department (PD) is proposed to eliminate 62 full-time equivalent (FTE) positions in FY2026/27. Of these, 48 positions are funded by the City's General Fund and are included in this analysis. The remaining 14 positions are funded by outside partners – Sacramento Regional Transit District (11) and Natomas Unified School District (3) – and are excluded from the analysis.

Eliminating the 48 General Fund FTE positions will reduce the PD's workload capacity by 99,840 hours. These positions represent both sworn officers and professional staff whose salaries include the cost of pension contributions, medical insurance, and other employment benefits. The total budget reduction associated with these 48 positions is $6.6 million.

The proposed reduction includes:

- 26 sworn officer FTE positions, with an average hourly rate of $88.74 (including benefits), accounting for 54,080 lost working hours. This is $4,799,291 of the total reduction.
- 22 professional staff FTE positions, with an average hourly rate of $39.76 (including benefits), accounting for 45,760 lost working hours. This represents $1,819,139 of the total reduction.

If these positions are eliminated, the remaining workforce will need to absorb approximately 100,000 hours of work to maintain current service levels. One way to do this is through employee overtime. Based on average overtime rates – $98.13 per hour

for sworn staff and $44.24 per hour for professional staff – the City would spend an estimated $7.3 million to replace the hours lost through the proposed reductions.

For comparison:

- The sworn officer reduction of $4.8 million reflects 54,080 working hours. If retained, that same amount of funding could provide approximately 48,904 overtime hours.
- The professional staff reduction of $1.8 million reflects 45,760 working hours. That amount could alternatively cover about 41,120 overtime hours.

In total, if the City uses overtime to absorb the workload of the eliminated positions, estimated labor costs increase from $6.6 million to $7.3 million. This represents an additional $713,287 to accomplish the same amount of work.

Overall, while the proposed reductions lower budgeted salary costs, replacing those lost hours through overtime costs more than retaining the positions.

Supplemental Budget Information – Item 8

Question:

Provide a breakdown of Fire and Police calls for service.

Response:

Fire:
The table below outlines the calendar-year data for Fire Department calls for service, as of March 16, 2026:

Fire Department Calls for Service	**2025**	**2026** *To Date*
911 Calls	85,588	15,941
10-Digit Emergency Number Calls*	21,397	3,986
Total	**106,985**	**19,927**

**10-digit emergency number (phone number with area code) is used by allied agencies (i.e. Sacramento Police Department (SPD), California Highway Patrol (CHP), hospitals, etc.)*

Police:
The table below outlines the calendar-year data for Police Department calls for service, as of March 16, 2026:

Police Department Calls for Service	**2025**	**2026** *To Date*
911 Calls	336,618	65,234
Non-Emergency Calls	254,352	52,899
10-Digit Emergency Number Calls	17,427	3,697
Calls Redirected to 311*	11,922	1,978
Total	**620,319**	**123,808**

**Represents the number of callers who selected 311 via the phone tree and does not include calls redirected by Dispatch.*

Supplemental Budget Information – Item 9

Question:

Break down the baseline reductions by departments and show their General Fund budget, 15% target and % of reductions compared to General Fund budget.

Response:

Department (in millions)	Net General Fund Budget*	15% Reduction Target	Baseline Revenue Enhancements	Baseline Expenditure Reductions	Total Baseline Reductions	% of Net General Fund Budget
City Auditor	$1.3	$0.2	-	$0.2	$0.2	16%
City Attorney	9.6	1.4	-	1.0	1.0	10%
City Clerk	2.8	0.4	-	0.2	0.2	9%
City Treasurer	(3.8)	-	0.2	-	0.2	-
City Manager	9.1	1.4	-	1.4	1.4	15%
Community Development	21.9	3.3	1.1	2.3	3.4	16%
Community Response**	40.1	6.0	0.0	6.0	6.0	15%
Convention and Cultural Services	3.6	0.5	-	0.3	0.3	8%
Finance	6.9	1.0	0.5	0.2	0.6	9%
Fire***	156.3	23.4	9.3	9.2	18.5	12%
Human Resources	5.4	0.8	-	0.4	0.4	8%
Information Technology	21.2	3.2	-	1.1	1.1	5%
Police****	246.5	37.0	0.1	8.9	9.1	4%
Public Works	(4.3)	-	3.9	-	3.9	-
Office of Public Safety Accountability	2.0	0.3	-	0.6	0.6	28%
Youth, Parks, and Community Enrichment	41.7	6.3	-	4.8	4.8	11%
General Fund Total	**$560.3**	**$85.3**	**$15.1**	**$36.5**	**$51.5**	

* Net General Fund Budget is gross expenditures less reimbursements and revenues.

** $6.0M reduction in Department of Community Response is due to efficiencies in contracts and programs. There will not be a reduction in the level of homeless services provided.

*** $3.6M reduction in Fire Department is due to the cost savings from the Single Role Program. There will not be a reduction in service.

**** $1.8M in the Police Department is due to the shift of costs from the Office of Violence Prevention to external grants.

Supplemental Budget Information – 10

Question:
Provide an estimated cost and attendance impacts for partial operation of the City's 4 wading pools to 3 days a week.

Response:
The City's 4 wading pools could be opened 3 days a week for a cost of $60,952.

Full closure of the City's 4 wading pools results in a budget savings of $117,520 with the elimination of staff required to support operations. In summer 2025, wading pools served 8,188 visits citywide.

Partial operation of the City's 4 wading pools to 3 days per week results in a budget savings of $57,000 with the retention of staff necessary to support operations. These operations would support approximately 4,900 wading pool visits citywide based on past attendance data.

Predicted Attendance* and Budget Reduction Options

	Normal	3 Days a Week	Closed
Robertson	692	415	0
Colonial	2,330	1,398	0
Bertha Henschel	2,579	1,547	0
William Land Park	2,587	1,552	0
Total Attendance	**8,188**	**4,913**	**0**
Budget Reduction	**$0**	**$57,000**	**$117,520**

*Based on summer 2025 attendance

Supplemental Budget Information – Item 11

Question:

How will utilizing a new State grant (Grant) impact OVP programming, specifically the grants issued to community-based organizations (CBOs), and is the City's Grant spending plan in violation of the Grant's supplantation rules?

Response:

The new Grant will allow the City to support new services, expanded efforts, and outreach to previously unserved populations most notably through school-based referral systems, consistent pre- and post-school community engagement, and prevention-focused deployments that differ from current law enforcement-driven models.
There are **three main areas** that CBOs help to disrupt and interrupt violent crime. Here is how we currently use them and how Grant awardees' deployments will differ:

1. Youth Referral Process

Current Model	New Model
•Referral after Sacramento Police Department (SPD) officer contact ○Generally based on youth being involved in gun related activities ○Referred youth generally already engaging in or observing criminal activity ○SPD requests permission to forward the youth to OVP for referring out ○OVP sends referral to the best suited, contracted CBO ○OVP requests monthly updates in relation to the youth and activities	○Referral by school district, not SPD staff ○CBO directly works with school staff ○SPD receives only information necessary for reporting ○Referrals based off school concerns, not police involvement ○Youth may or may not have interaction with criminal activity ○Youth would likely have no police interaction associated with the referral ○SPD would not be tracking or managing the referrals

2. Disruptions of Potential Violence

Previously CBOs have been used for pre-planned disruption and interruption efforts in places like DOCO and Delta Shores. Below shows how CBOs are deployed currently and how they will be deployed under the new model:

Current Model	New Model
•Requested and deployed by PD staff in conjunction with law enforcement operations ○Based on intel regarding upcoming events or hostile meet-ups ○Not consistently present day after day ○Later in the evening and/or on weekends ○In known citywide gathering locations, no relation to school locations ○Meant to stop immediate threats to safety, not develop long-term mentorship or connections	○In locations and times, identified by the school district not the police ○Not in conjunction with law enforcement operations ○Based on known youth congregating areas before or after school ○Not in responses to intel of events or hostile groups ○Consistent and regular; meaning we will likely have the same CBOs, at the same locations, multiple times per week ○Immediately before or after school, on school days ○In locations near schools, where pre and post school crowds gather ○Meant to be a consistent, guiding presence to build relationships and promote a positive environment

Deployments under the new model are meant to create safe spaces and opportunities for CBOs to connect with at-risk kids guided by information from the schools. This may result in occasional weekend/late night requests, but it will be consistent with school requests and needs, not crime driven response strategies.

3. Critical Incident Response

Under the current model SPD can call CBOs to the scenes of tense incidents to try and calm crowds and de-escalate the situation to prevent violence.

Under the new model SPD will utilize the long-standing practice of calling community chaplains from the Law Enforcement Chaplaincy of Sacramento which maintains 24/7 POST trained trauma responders trained in critical incident response.

Funding for CBOs

In the Fiscal Year 2025/26 Budget OVP is administering approximately $2M in CBO grants through two programs:

- $1.2M through the Gang Prevention and Intervention Task Force
- $0.8M through the Evidence-Based Community Violence Interruption, Disruption and Suppression program (this was a one-time allocation for programming over three years that sunsets June 30, 2026)

In the Proposed Budget $1.1M in CBO grants will be funded through the Grant (CalVIP Cohort 5). Funding by CBO is presented below, and it should be noted there are differences in programming and recipients under the new grant program:

	FY2025/26 CBO Grants	FY 2026/27 Proposed Budget CBO Grants
Gang Prevention & Intervention Task Force	$1.2M	$-
Evidence-Based Community Violence Interruption, Disruption and Suppression (This was a one-time allocation for a 3-year program that sunsets)	$0.8M	$-
CalVIP Cohort 5	$-	$1.1M
TOTAL	**$2.0M**	**$1.1M**

Following is a list of CBOs currently funded:

Gang Prevention & Intervention Taskforce (GPIT)				
Grantee	**FY2023/24**	**FY2024/25**	**FY2025/26**	**Total**
Academic 4 Athletes	$225,000.00	$225,000.00	$225,000.00	$675,000.00
Brother 2 Brother	$225,000.00	$225,000.00	$225,000.00	$675,000.00
HAWK, Institute	$225,000.00	$225,000.00	$225,000.00	$675,000.00
Impact Sac	$225,000.00	$225,000.00	$225,000.00	675,000.00
Reimagine Mack	$100,000.00	$100,000.00	$100,000.00	$300,000.00
Rose Family	$75,000.00	$75,000.00	$75,000.00	$225,000.00
Sacramento Youth Center	$150,000.00	$150,000.00	$150,000.00	$450,000.00

Evidence-Based Community Violence Interruption, Disruption, and Suppression (EBCVIDS)				
Grantee	**FY2023/24**	**FY2024/25**	**FY2025/26**	**Total**
All In Together	$100,000.00	$100,000.00	$100,000.00	$300,000.00
Brother 2 Brother	$225,000.00	$225,000.00	$225,000.00	$675,000.00
HOPE	$225,000.00	$225,000.00	$225,000.00	$675,000.00
Self-Awareness and Recovery	$225,000.00	$225,000.00	$225,000.00	$675,000.00

The list of CBOs that will be funded under the new grant are below:

CalVIP Cohort 5 Sub-Contractor Proposed Amounts				
Grantee	**FY2026/27**	**FY2027/28**	**FY2028/29**	**Total**
All In Together	$150,000.00	$150,000.00	$150,000.00	$450,000.00
Reimagine	$35,185.19	$35,185.19	$35,185.19	$105,555.57
HOPE	$150,000.00	$150,000.00	$150,000.00	$450,000.00
Brother to Brother	$150,000.00	$150,000.00	$150,000.00	$450,000.00
Rose Family	$35,185.19	$35,185.19	$35,185.19	$105,555.57
Impact SAC	$35,185.19	$35,185.19	$35,185.19	$105,555.57
Ballout Academy	$150,000.00	$150,000.00	$150,000.00	$450,000.00
Champs for Life	$35,185.19	$35,185.19	$35,185.19	$105,555.57
ARI	$35,185.19	$35,185.19	$35,185.19	$105,555.57
One New Heartbeat	$35,185.19	$35,185.19	$35,185.19	$105,555.57
SacTown Mardi Gras	$35,185.19	$35,185.19	$35,185.19	$105,555.57
Ca. Center for Civic Participation	$35,185.19	$35,185.19	$35,185.19	$105,555.57
HAWK	$35,185.19	$35,185.19	$35,185.19	$105,555.57
VOY	$150,000.00	$150,000.00	$150,000.00	$450,000.00
Total Annually	$1,066,666.71	$1,066,666.71	$1,066,666.71	$3,200,000.13

Non-supplantation

According to the California Board of State and Community Corrections (BSCC), supplanting is the deliberate reduction in the amount of federal, state, or local funds being appropriated to an existing program or activity because grant funds have been awarded for the same purpose. It is the department's responsibility as the grantee to ensure BSCC grant funds shall be used to support new program activities or to augment existing funds that expand current program activities. BSCC grant funds shall not be used to replace existing funds. It is the responsibility of the Grantee, SPD, to ensure that supplanting does not occur. As such, SPD must keep clear and detailed financial records to show that grant funds are used only for allowable costs and activities.

Some of the best practices to avoid supplanting include maintaining separate records for grant funded programs, compared to other programs that are not utilizing grant funds. The SPD will maintain separate folders and budget workbooks for each CBO funded by BSCC. Even if the CBO currently receives City funds and has a working relationship with the SPD all BSCC activity will be documented and stored separately to avoid any overlap or blending of tasks or finances.

Additionally, SPD will ensure all BSCC funded groups will be engaged in either new projects and response models or expansions to existing models to enhance our capability to respond to a new or larger population. The BSCC funds are not supplanting funds for current OVP programming, rather these funds are enabling the City to engage in new programming.

Supplemental Budget Information – Item 12

Question:

How has the City of Sacramento's Department of Community Response (DCR) funded its homelessness programs and what are the specific funding sources?

Response:

For the past several years, DCR has primarily used three sources to fund its comprehensive response to the homelessness crisis: 1) The State of California's Homeless Housing, Assistance and Prevention (HHAP) Grant Program, which makes grant allocations to cities, counties, and continuums of care with flexible funding to prevent and end homelessness in their regions; 2) the City of Sacramento's General Fund (General and Measure U funds combined); and 3) other funding sources that have included American Rescue Plan Act (ARPA) funding, State of California's Encampment Resolution Funding (ERF), State of California's Whole Person Care (WPC) funding residuals, and operational savings.

DCR must apply and compete with other jurisdictions to receive HHAP and ERF grants. Both HHAP and ERF grants have specific requirements for how the funding may be used, such as funded programs must be Housing First compliant. In addition, both HHAP and ERF grants have specific timelines for when the funding must be allocated and expended.

As State homelessness grant funds have decreased in recent budget cycles, DCR has relied more heavily on General Fund contributions for its program funding, which includes shelter operations, outreach, street cleanup, and support of the Coordinated Access System. In Fiscal Year 2025/26, DCR's total program funding was $48.2 million, with $35.3 million – or 73% – coming from the General Fund. In Fiscal Year 2024/25, General Fund contributions represented 43% of DCR's program funding. In FY 2023/24, General Fund contribution represented 29% of DCR's program funding.

The charts below illustrate the funding sources for DCR's annual program budget as well as funding and other information for individual DCR programs.

DCR Annual Program Budget (in thousands)

Funding Source	FY2023/24	FY2024/25	FY2025/26	FY2026/27 Proposed	FY2027/28 Forecast	FY2028/29 Forecast
State HHAP	19,833	24,689	12,896	3,500	11,100	-
Other Funding (ARPA, ERF, WPC, Savings, etc.)	10,084	1,727	-	2,297	-	-
City General Fund	12,456	19,581	35,304	33,624	30,194	41,701
Total	**42,373**	**45,997**	**48,200**	**39,421**	**41,294**	**41,701**

DCR Annual Program Budget Detail (budget and costs in thousands)

Program Name	Supplier Name	Fund	FY26 Budget	FY27 Proposed Budget	Estimated Capital Costs*	# of Beds	# of Participants (CY 2025)
Meadowview Navigation Center	VOA	HHAP	4,839	2,738	N/A	100	500
X Street Navigation Center	VOA	HHAP	4,628	0	N/A	100	354
North 5th Street Navigation	The Gathering Inn	HHAP	3,428	762	N/A	163	848
HHAP Subtotal			**12,896**	**3,500**	**0**		
Roseville Road Campus North	The Gathering Inn	ERF	0	2,297	N/A	135	0
ERF Subtotal			**0**	**2,297**	**0**		
City Motel Program/Emergency	Motel Sites and Step Up	GF	7,858	4,694	N/A	615	1,448
Roseville Road Campus North	The Gathering Inn	GF	4,377	1,449	N/A	N/A**	N/A**
Citywide Cleanup Services	FS Global	GF	4,234	6,225	N/A	N/A	N/A
Emergency Bridge Housing at the	SHRA	GF	3,615	1,875	N/A	50	208
Outreach and Engagement Center	Hope Cooperative	GF	3,145	3,145	N/A	75	887
Roseville Road Campus South	First Step Communities	GF	3,059	2,783	N/A	96	237
Outreach & Mental Health Services	Hope Cooperative	GF	1,345	0	N/A	N/A	1,848
Case Carrying Outreach	Step Up on Second Street	GF	1,188	1,188	N/A	N/A	416
Women and Family Shelter	Saint John's Program	GF	1,183	1,005	N/A	44	295
Coordinated Access System	Sacramento Steps	GF	1,000	600	N/A	N/A	N/A
PW Homeless Mitigation	Public Works	GF	983	973	N/A	N/A	N/A
Sacramento LGBT Community	Sacramento LGBT	GF	756	536	N/A	14	89
The Village Shelter	Waking the Village	GF	683	493	N/A	15	57
Wind Youth Services Common	Wind Youth Services	GF	617	610	N/A	20	138
Disposal Services	FS Global	GF	593	500	N/A	N/A	N/A
Women and Family Shelter	WEAVE, Inc	GF	575	488	N/A	20	79
Sacramento LGBT Community	Sacramento LGBT	GF	81	81	N/A	6	10
North 5th Street Navigation	The Gathering Inn	GF	13	1,980	N/A	N/A**	N/A**
Micro Community Operations (2)	TBD	GF	0	1,500	7,400	80	N/A
Safe Camping Operations (1)	TBD	GF	0	1,500	2,500	100	N/A
Safe Parking Operations (1)	TBD	GF	0	1,500	500	60	N/A
City Shelter Utility and Maintenance	DCR	GF	0	500	N/A	N/A	N/A
GF Subtotal			**35,304**	**33,624**	**10,400**		
Total			**48,200**	**39,421**	**10,400**	**1,693**	**7,414**

* Estimated capital costs are separate from program budget and funded through a CIP.

** Number of beds and participants already included for this program.

GF is combined General Fund and Measure U Fund

Question:

How has the City of Sacramento's Homeless Housing, Assistance and Prevention (HHAP) Grant Program funding been utilized?

Response:

Beginning in 2020, the City of Sacramento has participated in all six rounds of the State's HHAP Grant Program and has been awarded a total of $104.8 million, which has largely been used to fund City shelter operations (funding to DCR) and permanent supportive housing (funding to Office of Innovation and Economic Development). Program allocation for each round of HHAP funding is below. City staff provide monthly HHAP fiscal reports to the State covering obligations and expenditures by HHAP round. The State's HHAP Fiscal Data Dashboard can be found at https://www.hcd.ca.gov/housing-open-data-tools/hhap-dashboard.

City of Sacramento HHAP Utilization (in thousands)

	HHAP-1	HHAP-2	HHAP-3	HHAP-4	HHAP-5	HHAP-6	Total
Total HHAP Awarded to City	13,655	6,455	16,684	24,791	27,053	16,121	**104,759**

City HHAP Expended and Obligated	HHAP-1	HHAP-2	HHAP-3	HHAP-4	HHAP-5	HHAP-6	Total
Meadowview Navigation Center	6,147	356	3,579	2,232	2,422	2,193	16,929
City Motel Program	0	0	3,986	5,896	5,844	0	15,727
Emergency Bridge Housing at Grove Ave	5,596	114	3,603	538	2,705	316	12,873
North 5th Street Navigation Center	0	0	3,884	4,331	4,189	0	12,404
X Street Navigation Center	819	0	0	4,628	4,229	2,111	11,788
PSH- Bridge Housing (440 Arden Way)	0	3,457	0	0	0	0	3,457
PSH- Roadway Inn (25 Howe Ave)	0	0	0	3,223	0	0	3,223
Sac LGBT STEP	258	303	396	1,513	0	0	2,470
PSH- La Mancha (7789 La Mancha Way)	0	2,030	0	0	0	0	2,030
Waking the Village	164	0	440	534	0	0	1,138
City Administrative Costs	0	0	304	386	0	0	690
System Support CAS	0	0	0	0	600	0	600
Wind Youth Services	169	0	413	0	0	0	581
Street Outreach	0	0	0	0	500	0	500
Sac LGBT TLP	185	0	79	161	0	0	426
Sac LGBT Host Homes	317	99	0	0	0	0	416
PSH- Monarch Project (805 R St)	0	0	0	300	0	0	300
System Support RCHAP	0	95	0	0	0	0	95
Total Expended and Obligated	**13,655**	**6,455**	**16,684**	**23,742**	**20,489**	**4,620**	**85,645**

City HHAP Funding Remaining	HHAP-1	HHAP-2	HHAP-3	HHAP-4	HHAP-5	HHAP-6	Total
Shelter	0	0	0	0	0	6,915	6,915
PSH	0	0	0	1,049	2,000	2,000	5,049
City Administrative Costs	0	0	0	0	1,894	1,128	3,022
Prevention	0	0	0	0	2,000	0	2,000
Youth Shelter	0	0	0	0	0	1,296	1,296
System Support HMIS	0	0	0	0	271	161	432
System Support CAS	0	0	0	0	400	0	400
Total Remaining	**0**	**0**	**0**	**1,049***	**6,564***	**11,501****	**19,114**

*The remaining $1M of HHAP-4, and $2M of the remaining HHAP-5 is committed by Council resolution to the Rio Linda Homekey+ project.

**Of the $11.5M remaining, $8.2M is available for the City's sheltering/homelessness services costs as $2.0M must go to Permanent Supportive Housing, $1.1M is covering administrative costs, and $0.2M is supporting the Homelessness Management Information System. Of the $8.2M remaining, in the Proposed Budget $3.5M will support FY2026/27 costs and $4.7M will support FY2027/28 costs.

City of SACRAMENTO

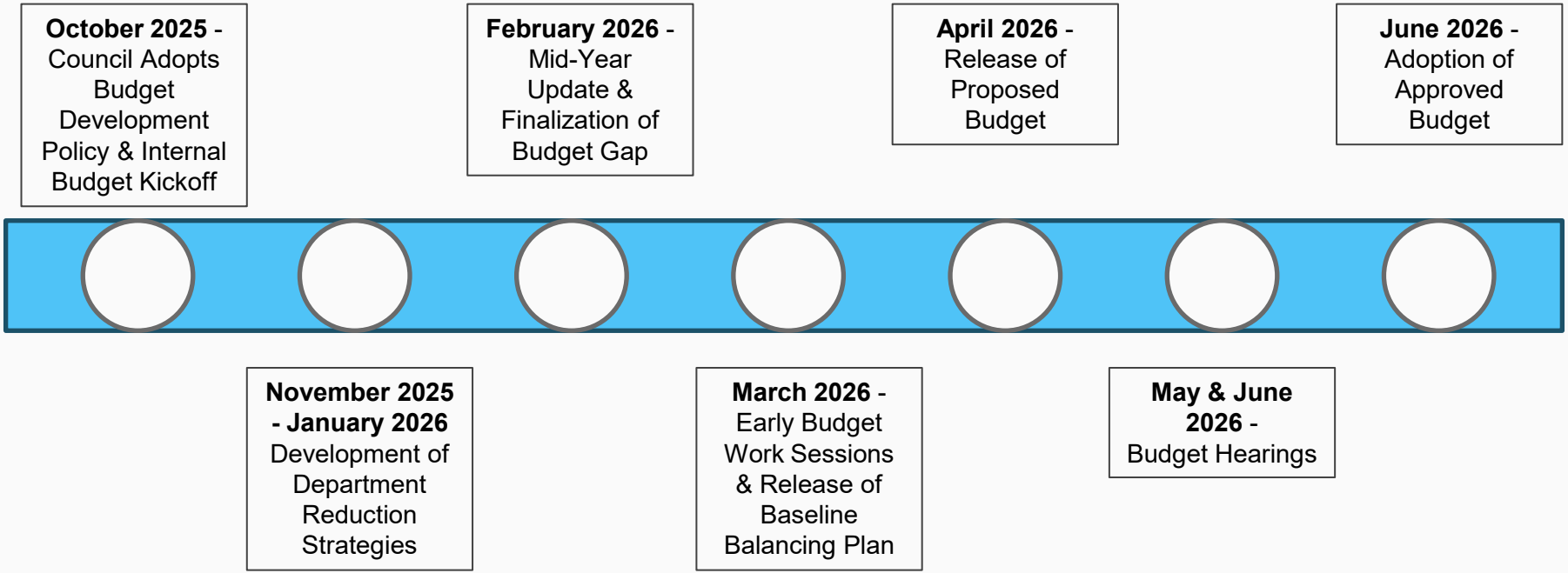


Fiscal Year 2026/27 Budget Hearing

FY27
Budget Hearings

- Budget Schedule
- FY27 Budget Overview
- Closing the Budget Gap
- Alignment with Council Priorities
- Five-Year Forecast
- Long-Term Funding Challenges
- Next Steps

FY2026/27 Budget Development Schedule



Budget Schedule

Date / Meeting*	Subject
April 29, 2026	Release of Proposed Budget
May 5, 2026 – 11:00AM Budget & Audit Committee	Fees & Charges
May 5, 2026 – 5:00PM Council	• Budget Overview • Budget Balancing Plan • Questions & Deliberations
May 12, 2026 – 2:00PM Council	• 2026-2031 Capital Improvement Program • Citywide Fees & Charges • Budget Equity Lens
May 12, 2026 – 5:00PM Council	• Budget Deliberations • Council Direction
May 18, 2028 – 5:30PM Measure U Commission	FY2026/27 Budget
May 26, 2026 – 11AM Budget & Audit Commission	Review of FY2026/27 Budget
June 9, 2026 – 5PM Council	Adoption of FY2026/27 Budget

*Schedule is subject to change.

Budget Challenges

Immediate

- Balance FY27

Near-Term

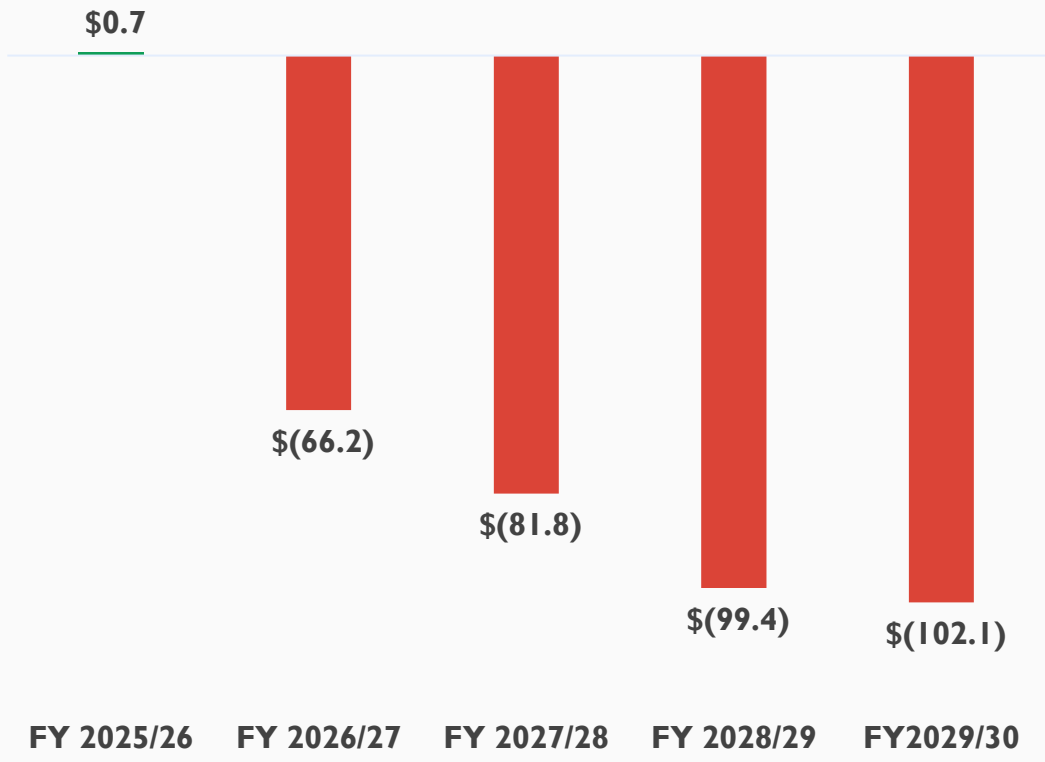
- Correct Structural Imbalance
- Federal Funding Threats
- Economic Risks

Long-Term

- Unfunded Pension Liabilities
- Unfunded Capital Needs

Mid-Year Forecast - Structural Deficit

- Not caused by an economic downturn.
- Imbalance between expense growth and revenues.
- Ongoing balancing strategies lower projected deficits in future years.



February 2026 Forecast

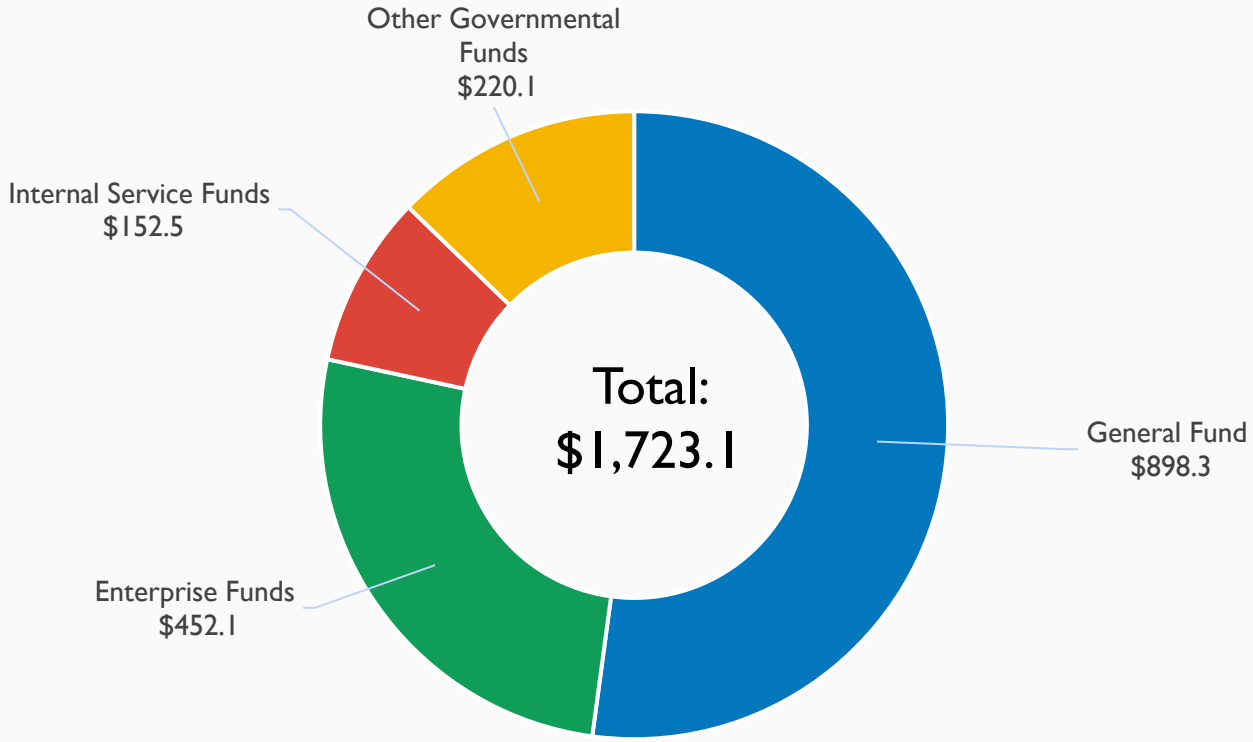
Budget Overview

FY2026/27 Proposed Budget
($ in millions)

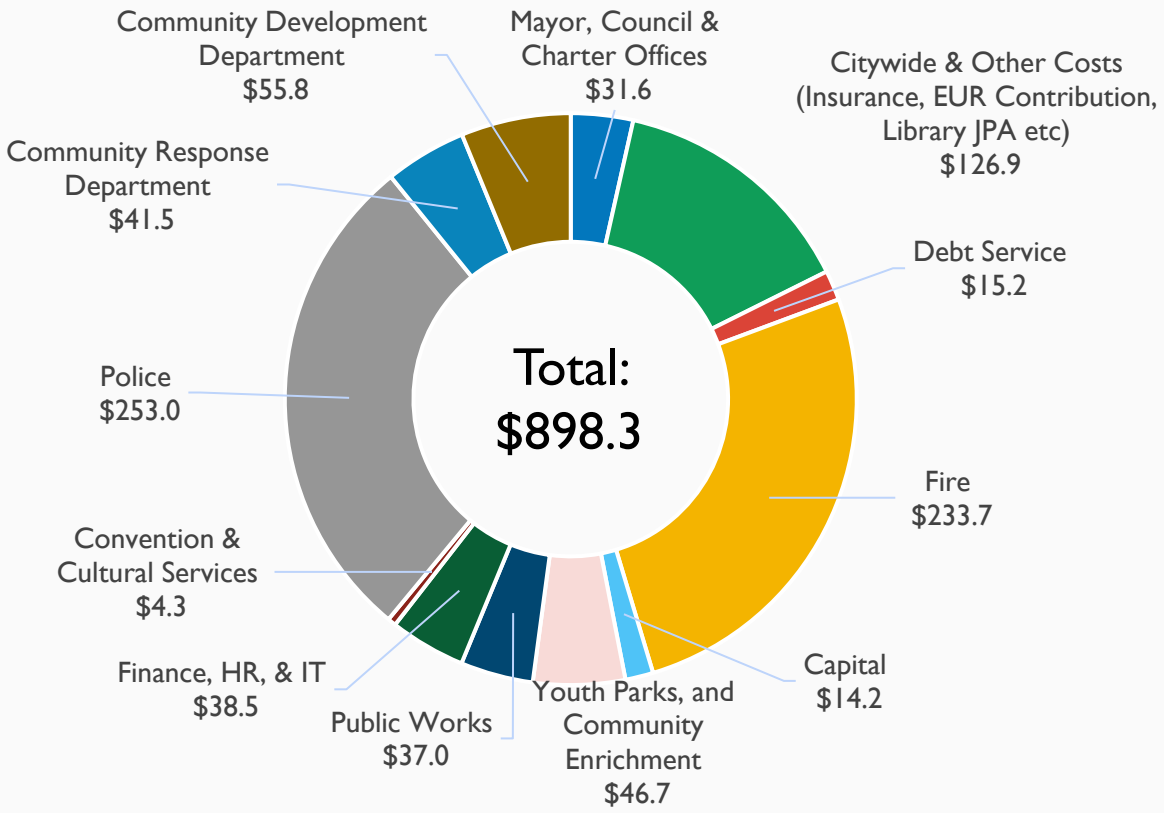
	FY2025/26 Approved	FY2026/27 Proposed	Change
All Funds	$1,675.0	$1,723.1	$48.1
General Fund	$872.5	$898.3	$25.8
Full-Time Equivalent Employees (FTEs)	4,984.83	4,821.07	(163.76)

The Proposed Budget is balanced and closes a $66.2M funding gap.

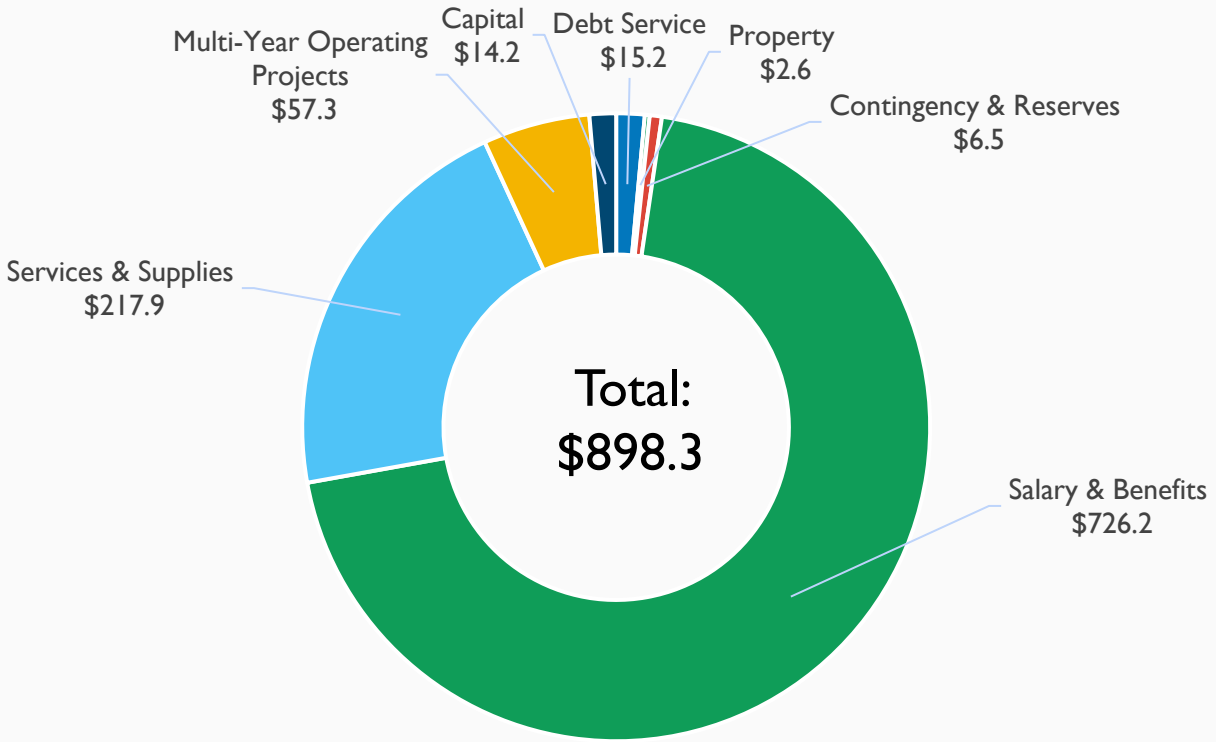
FY2026/27 Proposed Budget by Fund (millions)



FY2026/27 Proposed Budget - General Fund Appropriation By Department (millions)

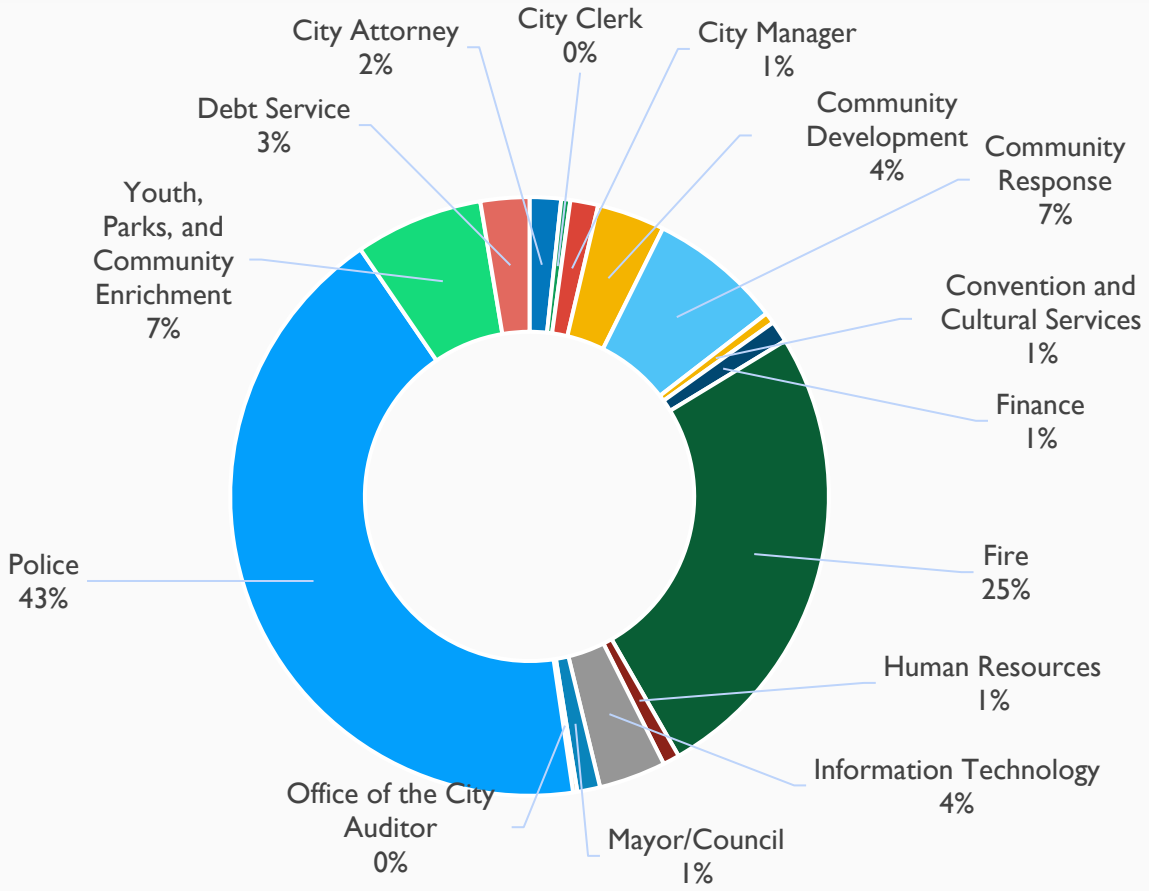


FY2026/27 Proposed Budget - General Fund Appropriation By Spending Category (millions)

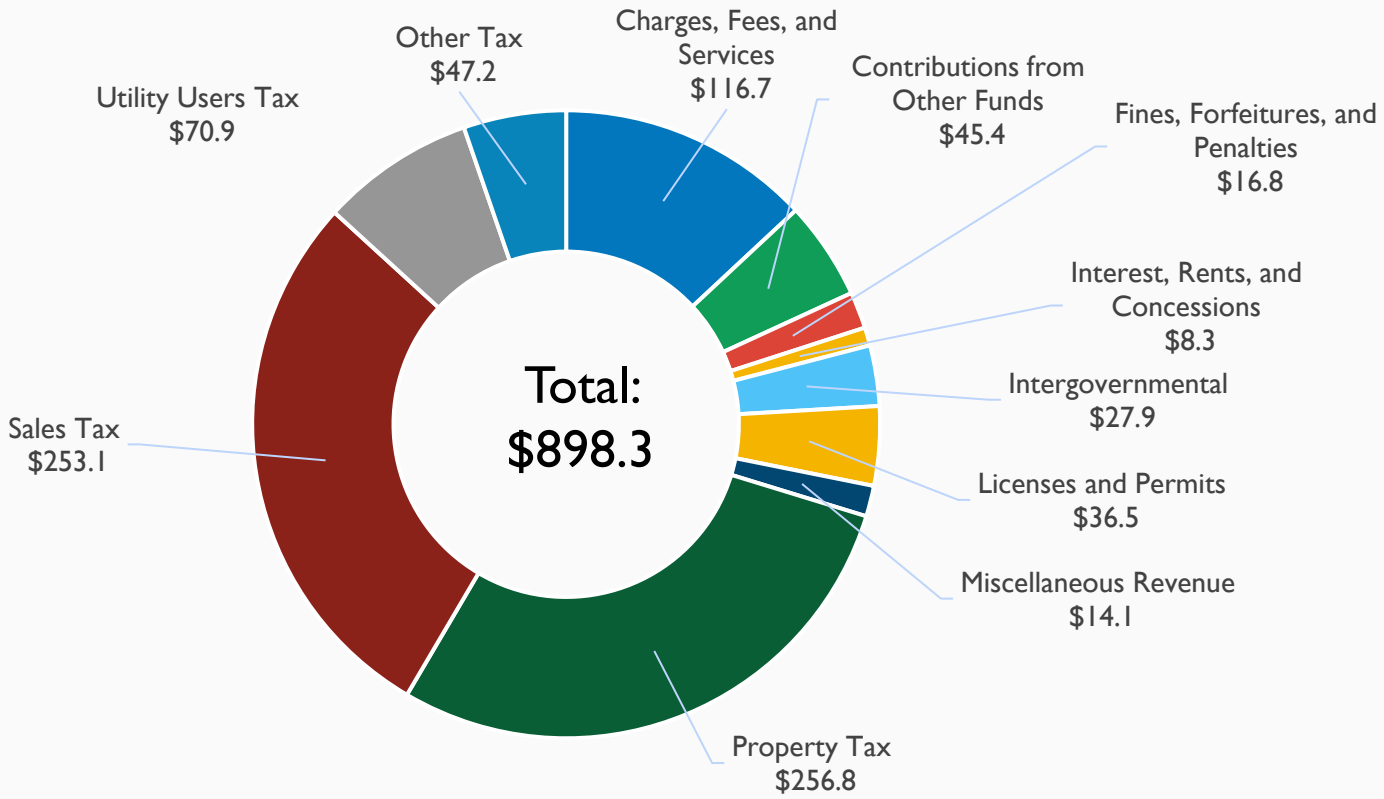


Offsets & Transfers: ($141.5)

FY2026/27 Proposed Budget - Net General Fund Cost By Department (millions)



FY2026/27 Proposed Budget - General Fund Financing By Source (millions)



Closing The Budget Gap

Budget Balancing
Define Core Services / Advance Priorities

- Define & preserve core services.
- Advance Council priorities:
  - Economic Development;
  - Homelessness; and
  - Public Safety.
- Minimize, to the extent possible, impacts on services to the public.
- Minimize, to the extent possible, impacts on staff.

Budget Balancing – Reduction Targets

Budget Balancing – Creating a Menu of Options

- Departments to develop reduction plans to hit a target reduction of 15% net G/MU fund use.
- Define service and staffing impact of each strategy.
- Finance staff will review projects and other citywide budget reduction strategies.

This process generates more savings options than are needed to balance the budget which allows the City to be strategic in selecting reductions.

Early Budget Work Sessions

In March, Council held a series of Early Budget Work Sessions in which staff presented a baseline balancing plan (March Baseline) and City departments described potential impacts of reduction strategies.

The baseline plan called for the elimination of 99 vacant and 103 filled positions (with no sworn personnel separations from the City).

Some service impacts in the March Baseline included:

- Elimination of the Police Magnet Academy
- Elimination of some specialized units in the Police Department
- Impacts on Community Center hours and programming
- Reduction of aquatics services
- Contracting out of park maintenance
- Dynamic staffing in the Fire Department
- Reduction of the Affordable Housing Fee program
- Increased parking fees and expanded metering locations
- Reduced capacity across many departments through the elimination of vacant positions

March Baseline Plan

Strategy	Savings
Interest on Treasury Pool	$3.5
Debt Refunding	$1.4
Debt Service Funding Shift	$1.2
Citywide Strategies / Project Fund Reallocations	$11.4
Homelessness Services Contract Efficiencies	$3.8
Hotel Voucher Program Shift	$3.2
X St Shelter Partnership Savings	$2.8
Fire Single Role Savings	$3.6
Violence Prevention Funding Shift	$1.8
Additional Departmental Revenues	$15.1
Expense Reductions Reductions:	
Police	$7.1
Fire	$5.6
YPCE	$4.8
Other Departments	$7.5
Total Savings	**$72.8**

Proposed Budget Balancing Plan

The Proposed Budget restores several reductions included in the March Baseline (restorations funded by eliminating alternate vacant positions, increased IGT funds, and use of available State homelessness funding:

- The Police Department Magnet Academy.
- Partial restoration of Fire Suppression vacancies.
- Affordable Housing Fee program.
- The Senior Fiscal Policy Analyst in the Auditor's Office.
- Diversity, Equity, and Inclusion staffing in the Human Resources Department.
- GIS and Regional Support staffing in the Information Technology Department.
- Partial restoration of park maintenance outsourcing.
- The Access Leisure Program in Youth, Parks and Community Enrichment.
- Community center and senior center operating hours in Youth, Parks & Community Enrichment.

The Proposed Budget also incorporates labor agreements reached with all non-safety unions and updated costs for safety unions. The Proposed Budget **DOES NOT** include charging for residential parking or increased meter rates.

Proposed Budget Balancing Plan (millions)

	FY2026/27	FY2027/28
Mid-Year Forecast	**($66.2)**	**($81.8)**
Labor Contract Adjustments*	($11.3)	($21.8)
Budget Balancing Strategies	$68.8	$51.2
Encampment Relief Funds (State Homelessness Funding)	$2.3	$-
HHAP Round 6 (State Homelessness Funding)	$3.5	$4.7
HHAP Round 7 (State Homelessness Funding)	$-	$6.4
Other Adjustments	$3.2	$5.9
End Balance	**$0.3**	**($35.4)**

*Labor costs above those included in the Mid-Year Forecast.

Budget Balancing Strategies

Category	FY27 Savings
Interest on Treasury Pool	$4.3
Debt Refunding	$1.4
Homelessness Services Efficiencies & Partnerships	$8.9
Departmental Revenues	$13.6
Cost Shifts to Other Funds	$6.9
Project Reallocations	$11.1
Single Role Implementation Savings	$3.5
Police Department Expense Reductions	$7.5
Fire Department Expense Reductions	$3.3
YPCE Expense Reductions	$2.9
Other Departmental Expense Reductions	$5.4
TOTAL	**$68.8**

Budget Balancing Strategies – Revenues

Category	FY27 Savings
Aligning Fire District Reimbursement Revenue to Projections	$2.3
Aligning Fire IGT Revenue to Projections	$4.8
Aligning Fire ALS Revenue to Projections	$0.9
Aligning Fire Prevention Revenue to Projections	$1.3
Aligning Other Departmental Revenues to Projections	$1.9
Parking Enforcement Increase	$1.9
New Metered Spaces & Hours Standardization	$0.5
TOTAL	$13.6

Budget Balancing Strategies – Funding Shifts

Costs are shifted from the General Fund to other funding sources

Category	FY27 Savings
Office of Violence Prevention Grant & MYOP	$1.8
Fire Suppression	$2.4
G1C Debt Service	$1.2
City Attorney Positions	$0.2
Planning Positions	$0.8
Other Departmental Costs (CCS, IT, YPCE)	$0.5
TOTAL	**$6.9**

Office of Violence Prevention Funding Shift

The funding shift to a new State grant will also result in program delivery adjustments which staff believe will allow the City to expand efforts and reach previously unserved populations by:

- Shifting to school-based referrals systems versus current law enforcement-based referrals
- Provide consistent pre and post school community engagement
- Move to prevention-focused deployments versus current law-enforcement driven model

CBO partnership funding:

	FY2025/26 CBO Grants	FY 2026/27 Proposed Budget CBO Grants
Gang Prevention & Intervention Task Force	$1.2M	$-
Evidence-Based Community Violence Interruption, Disruption and Suppression (This was a one-time allocation for a 3-year program that sunsets)	$0.8M	$-
CalVIP Cohort 5	$-	$1.1M
TOTAL	**$2.0M**	**$1.1M**

Youth violence prevention is also an eligible Measure L funding category ($0.9M was awarded for youth violence prevention in the first round of Measure L allocations.)

Budget Balancing – Expense Reductions

While the Proposed Budget restored several reductions included in the March Baseline, balancing strategies that will have service and/or staffing impacts were needed to close the budget gap. Notable reductions include:

- Contracting out of landscape maintenance services at neighborhood parks
- Closure of the City's 4 wading pools
- Reduction in recreation swim hours at neighborhood pools
- Reduction in youth workforce development and civic engagement programs
- Reduction in Fire Suppression vacancies & implementation of dynamic staffing
- Discontinuation of Shotspotter in South and East
- Elimination of Mounted Unit
- Reductions in some specialized Police units with those functions moving to patrol
- Reductions in Police Hiring Pipeline program
- Elimination of many vacant positions that may impact service delivery capacity

Budget Balancing – Staffing Impacts

A total of 140.6 FTE are eliminated in the Proposed Budget as budget balancing strategies (94.5 vacant and 46.1 filled).

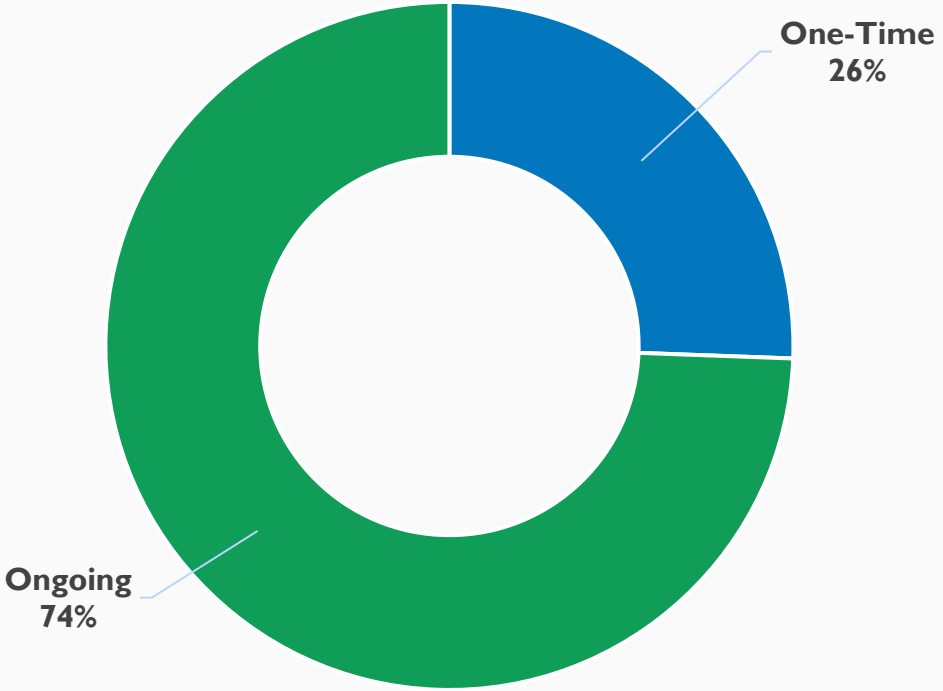
Of the filled FTE, as of April 3rd, 35.9 FTE (37 people) will be subject to being bumped or separated from the City

Of the 35.9, below is the breakdown by classification & department:

Classification	Department	FTE
OPSA Investigator	Office of Public Safety Accountability	1.0
OPSA Inspector General*	Office of Public Safety Accountability	1.0
Administrative Analyst	City Manager	1.0
IT Support Specialist II	Information Technology	2.0
Program Coordinator	Youth, Parks & Community Enrichment	4.4
Recreation Aide	Youth, Parks & Community Enrichment	0.5
Park Maintenance Worker	Youth, Parks & Community Enrichment	26.0
TOTAL		**35.9**

*Retains Deputy IG position

Budget Balancing Strategies – One-time vs Ongoing



Alignment With Council Priorities

Economic Development

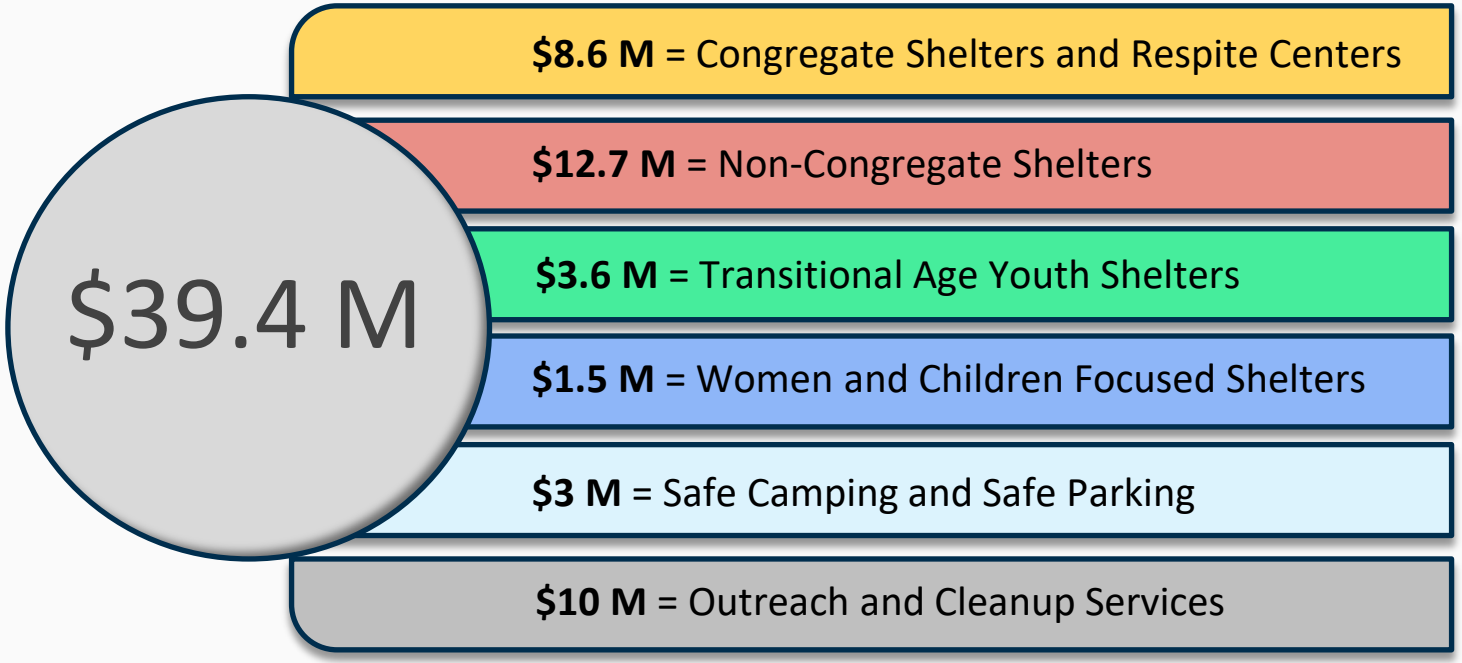
The Proposed Budget supports economic development throughout the City through:

- Creation of stand-alone Economic Development Department.
- Advancement of catalytic projects.
- Completion of Strategic Economic Development Plan.
- Small business support programs.
- Entrepreneur growth programs.
- Workforce development.

Addressing Homelessness – Funding

	FY2026/27 Proposed	FY2027/28 Proj	FY2028/29 Proj	FY2029/30 Proj	FY2030/31 Proj
Homelessness Services Costs	$39.4	$41.3	$41.7	$42.1	$42.5
State Encampment Relief Funds	$2.3	$-	$-	$-	$-
Remaining State HHAP-6 Funds	$3.5	$4.7	$-	$-	$-
State HHAP-7 Funds	$-	$6.4	$-	$-	$-
City General Fund	$33.6	$30.2	$41.7	$42.1	$42.5
Total Funding	**$39.4**	**$41.3**	**$41.7**	**$42.1**	**$42.5**

FY26/27 Homelessness Services Overview



FY26/27 Sheltering Programs



Congregate

* Meadowview
* X Street
* North 5th Street
* Outreach and Engagement Center



Non-Congregate

* Roseville Road Campus
* ESV Program
* Stockton Boulevard Safe Stay (with County)
* Micro-Communities (2)



Transitional Age Youth

* The Grove
* LGBT Center
* Wind Youth Services
* Waking the Village



Women and Children

* Saint John's Program for Real Change
* Weave



Safe Camping/Parking

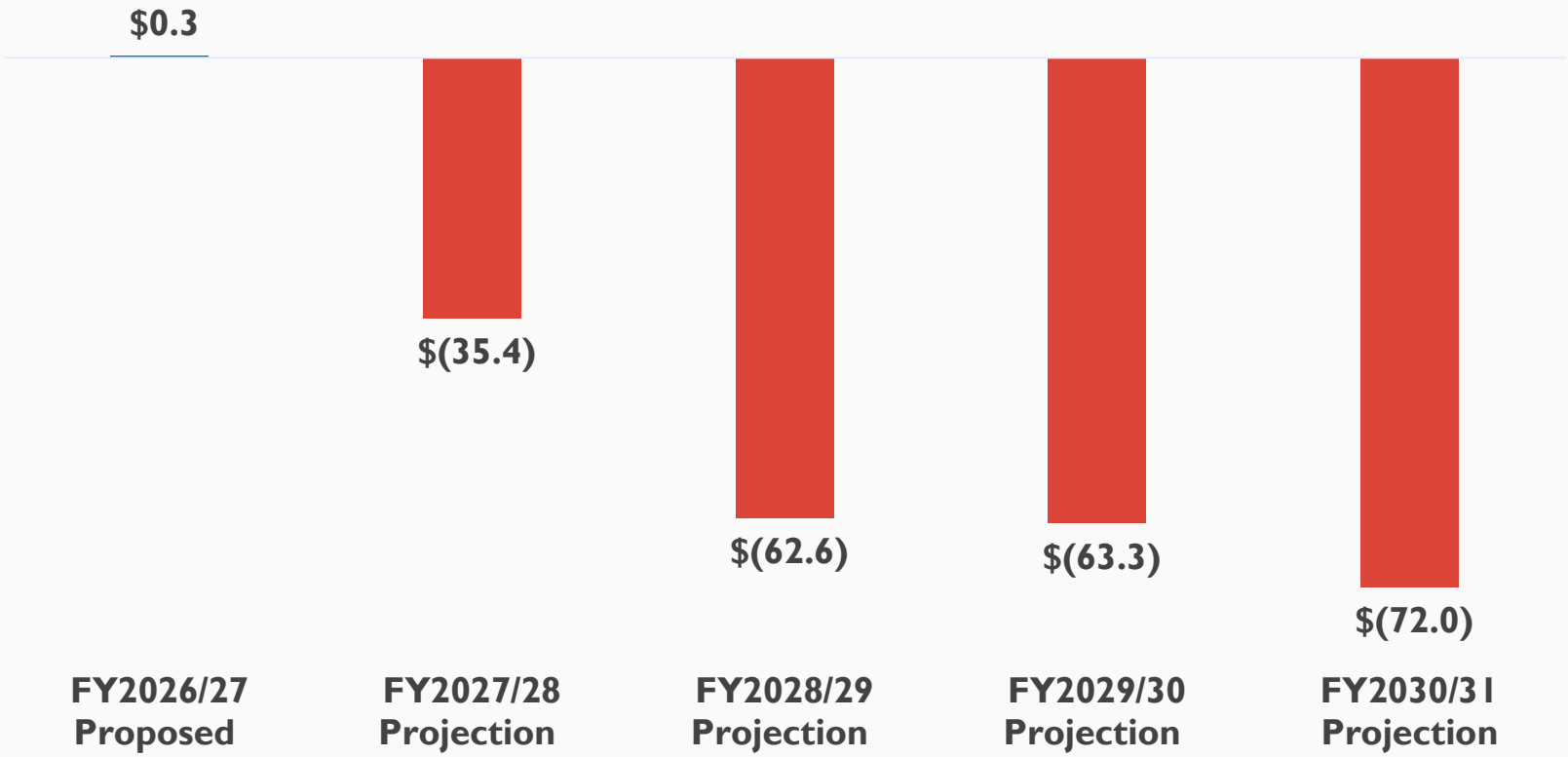
* Sequoia Boulevard Safe Camping
* Safe Parking (Site TBD)

Public Safety

- No sworn Fire or Police separations from the City.
- Continuation of Single Role program.
- Continuation of Fire's DOR program.
- No Fire station closures.
- Maintains community prosecutor.
- Maintains Magnet Academy.
- Continues focused enforcement, proactive policing and strategic deployment which has contributed to the reduction in violent crime.
- Initial pilot of alternative response funded with Opioid Settlement funds.

Proposed Budget 5-Year Forecast

Proposed Budget - 5-Year Forecast (April 2026)



Long Term Funding Challenges

Unfunded Liabilities

In addition to the structural budget deficit, the City has unfunded liabilities including:

- $1.5 billion unfunded pension liability;
- $0.2 billion OPEB liability; and
- $2.0 billion unfunded capital & deferred maintenance needs.

Addressing Long-Term Challenges

Council has already taken steps to address these long-term challenges:

- Prior year savings policy balances budget needs, revenue growth, and creating a funding source for unfunded liabilities.

- Capital plan identifying unfunded needs allows Council to adopt policies around prioritization and funding.

Staff will continue to support Council in addressing unfunded liabilities to ensure the fiscal health and stability of the City.

Pending Factors

- Economic Uncertainty / Risk of Recession.
- Future of State homelessness funding.
- Unfunded Liabilities.
- Achieving Structural Balance.

Next Steps

Budget Schedule

Date / Meeting*	Subject
April 29, 2026	Release of Proposed Budget
May 5, 2026 – 11:00AM Budget & Audit Committee	Fees & Charges
May 5, 2026 – 5:00PM Council	• Budget Overview • Budget Balancing Plan • Questions & Deliberations
May 12, 2026 – 2:00PM Council	• 2026-2031 Capital Improvement Program • Citywide Fees & Charges • Budget Equity Lens
May 12, 2026 – 5:00PM Council	• Budget Deliberations • Council Direction
May 18, 2028 – 5:30PM Measure U Commission	FY2026/27 Budget
May 26, 2026 – 11AM Budget & Audit Commission	Review of FY2026/27 Budget
June 9, 2026 – 5PM Council	Adoption of FY2026/27 Budget

*Schedule is subject to change.

Questions & Discussion