

File ID: 2026-00813

5/12/2026

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**Fiscal Year (FY) 2026/27 Proposed Operating Budget and Interagency Cost-Sharing Agreement for the Water Forum**

File ID: 2026-00813

**Location:** Citywide

**Recommendation:** Pass a **Motion:** 1) approving the Fiscal Year (FY) 2026/27 Proposed Operating Budget for the Water Forum; 2) authorizing the City Manager or designee to execute an annual interagency cost share agreement for the Water Forum Successor Effort (WFSE) and Habitat Management Element (HME), with the El Dorado Irrigation District, Placer County Water Agency, City of Folsom (minus Ashland), City of Roseville, San Juan Water District, Citrus Heights Water District, Fair Oaks Water District, Carmichael Water District, Sacramento Suburban Water District, Golden State Water Company, California American Water Company, Sacramento County Water Agency, and East Bay Municipal Utility District; and 3) authorizing the City Manager or designee to execute an annual interagency cost share agreement for WFSE with Sacramento Area Flood Control Agency (SAFCA).

**Contact:** Ashlee Casey, Executive Director, (916) 808-1995, [acasey@waterforum.org](mailto:acasey@waterforum.org); Emily Lee, Administrative Analyst, (916) 808-1993, [elee@waterforum.org](mailto:elee@waterforum.org); Water Forum; Kelly Sherfey, Supervising Financial Analyst, (916) 808-1466, [ksherfey@cityofsacramento.org](mailto:ksherfey@cityofsacramento.org), Department of Utilities

**Presenter:** None

**Attachments:**

- 1-Description/Analysis
- 2-Exhibit A - Water Forum Annual Budget Overview
- 3-WFSE/HME Interagency Cost Share Agreement
- 4-WFSE Interagency Cost Share Agreement with SAFCA

**Description/Analysis**

**Issue Detail:** The FY2026/27 proposed operating budget for the Water Forum includes estimated revenue, program support transfers, and expenditures necessary to maintain staffing levels and funding for the Water Forum programs and service commitments in FY2026/27. Service commitments include work on the Lower American River (LAR) Flow Management Standard, the

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American River Climate Adaptation Program (ARCAP), habitat enhancement projects, and science, monitoring, and decision support as essential commitments of the Water Forum 2050 Agreement (WF2050).

Under the current Interagency Agreement (C2001-005) governing operations of the Water Forum, funding for the WFSE and HME is provided by water suppliers who are signatories to the WFA.

**Policy Considerations:** This recommendation is consistent with the Mayor and City Council's mission to protect, preserve, and enhance the quality of life for present and future generations.

The WF2050 approved in 2026, includes a mechanism for funding the Water Forum to ensure actual implementation of Agreement through the year 2050. The Water Forum was historically administered under the auspices of the Sacramento City-County Office of Metropolitan Water Planning (CCOMWP). The Water Forum continues the interest-based collaborative process successfully used to develop the original Water Forum Agreement.

**Economic Impacts:** None.

**Environmental Considerations:** Continuing administrative activities and government fiscal activities do not constitute a project and are therefore exempt from CEQA review (CEQA Guidelines § 15378 (b)(2) and (b)(4)).

**Sustainability:** Approval of the FY2026/27 Proposed Operating Budget and approval of the FY2026/27 WFSE and HME Cost Share for the Water Forum is consistent with the following City of Sacramento's 2040 General Plan Goals.

Environmental Resource Constraints Goal 1 - Responsible management of water resources that preserves and enhances water quality and availability.

Environmental Resource Constraints Goal 2.1 - Conservation of Water Resources in Open Space Areas. The City shall continue to preserve, protect, and provide appropriate access to designated open space areas along the American and Sacramento Rivers, floodways, and undevelopable floodplains, provided access would not disturb sensitive habitats or species, and shall support efforts to conserve and, where feasible, create or restore areas that provide important water quality and habitat benefits such as creeks, riparian corridors, buffer zones, wetlands, open space areas, levees, and drainage canals for the purpose of protecting water resources and habitats in the city's watersheds, creeks, and the Sacramento and American Rivers.

Environmental Resource Constraints Goal 2.12 - Support Habitat Conservation Plan Efforts.

The City shall encourage and support regional habitat conservation planning efforts to conserve and manage habitat for special status species. New or amended Habitat Conservation Plans should provide a robust adaptive management component sufficient to ensure that habitat preserves are resilient to climate change effects/impacts and to ensure their mitigation value over time. Provisions should include but are not limited to: greater habitat ranges and diversity; corridors and transition zones to accommodate retreat or spatial shifts in natural areas; redundant water supply; elevated topography to accommodate extreme flooding; and flexible management and fee structure.

Environmental Resource Constraints Goal 2.14 - Climate Change-related Habitat Restoration and Enhancement. The City shall support active habitat restoration and enhancement to reduce impact of climate change stressors and improve overall resilience of habitat within existing parks and open space in the city. The City shall support the efforts of Sacramento County to improve the resilience of habitat areas in the American River Parkway

Environmental Resource Constraints Goal 6 - Protection of life and property from flooding hazards.

**Commission/Committee Action:** The proposed budget was reviewed and approved by the Water Forum Coordinating Committee in January 2026, and by the Water Forum Plenary in February 2026.

**Rationale for Recommendation:** Approval of the FY2026/27 proposed operating budget, interagency agreement, and SAFCA agreement will enable the Water Forum to continue its services and projects related to regional water resource issues, including implementation of the ARCAP, completion of the LAR Flow Management Standard, regional assistance on water reliability initiatives, and construction of important habitat on the LAR. These activities have been deemed essential to maintaining the LAR as a functioning ecosystem and preserving the American River Parkway's reputation as the jewel of the Sacramento Region. These ongoing activities, under the guidance of the Water Forum have gained regional, state-wide, and national recognition and have helped to define Sacramento as a leader in water management, open space preservation, and ecological stewardship.

**Financial Considerations:** The proposed operating budget for FY2026/27 is \$2,057,076 in revenue and \$2,182,076 in expenditures for the WFSE Fund (7103) and the HME Fund (7104). The details of revenue and expenditure budgets for both funds are outlined in Exhibit A.

The approved operating budget will be included and allocated through the citywide budget process.

There are no General Funds allocated or planned for this agreement.

**Local Business Enterprise (LBE):** Not applicable.



**Table 1  
Water Forum Revenue Needs Summary**

<b>Revenue Needs</b>	<b>FY 26 Adopted</b>	<b>FY 27 Proposed</b>	<b>Change (\$)</b>	<b>Change (%)</b>
Fund 7103 - Water Forum Successor Effort	1,050,519	998,662	(51,857)	-4.9%
Fund 7104 - Habitat Management Element	922,621	1,058,414	135,793	14.7%
<b>Total Revenue Need</b>	<b>1,973,140</b>	<b>2,057,076</b>	<b>83,936</b>	<b>4.3%</b>

**Table 2**  
**Water Forum Successor Effort (WFSE)**  
**Fund 7103 FY27**  
**Projected Costs**

	Account Codes	FY 26 Adopted	FY 27 Proposed	Change (\$)	Change (%)
<b>Staff / Labor and Benefits</b>		<b>1,172,520</b>	<b>1,212,581</b>	<b>40,061</b>	<b>3.4%</b>
Permanent Staff <sup>(1)</sup>		1,082,724	919,249	(163,475)	-15.1%
Employee Services Contingency	413240	89,796	293,332	203,536	226.7%
<b>Operating Services and Supplies</b>		<b>153,536</b>	<b>158,869</b>	<b>5,333</b>	<b>3.5%</b>
<b>Office and Supplies</b>		<b>109,006</b>	<b>113,181</b>	<b>4,175</b>	<b>3.8%</b>
Leased office space	444010	53,538	56,215	2,677	5.0%
Office Parking spaces	444010	4,860	6,480	1,620	33.3%
Postage	461010	207	214	7	3.5%
Printing and Binding	455010	932	964	33	3.5%
Office Supplies	461020	2,070	2,142	72	3.5%
Rental of Equipment (photocopier)	444020	932	964	33	3.5%
Food Program	463010	6,500	5,000	(1,500)	-23.1%
Security Services	434030	1,148	1,217	69	6.0%
Insurance	452010	38,820	39,985	1,165	3.0%
<b>Travel and Training</b>		<b>19,773</b>	<b>20,168</b>	<b>395</b>	<b>2.0%</b>
Training/Conferences	432010	12,990	13,249	260	2.0%
Transportation	458010	1,938	1,977	39	2.0%
Meals	458020	944	962	19	2.0%
Lodging	458030	2,907	2,965	58	2.0%
Other Travel Expenses	458030	995	1,014	20	2.0%
<b>Information Technology</b>		<b>20,617</b>	<b>21,236</b>	<b>619</b>	<b>3.0%</b>
<b>Telecommunications</b>		<b>8,257</b>	<b>8,505</b>	<b>248</b>	<b>3.0%</b>
Cellular Telephone	453020	506	521	15	3.0%
Communication Lines	453030	7,751	7,984	233	3.0%
<b>Equipment and Software</b>		<b>12,360</b>	<b>12,731</b>	<b>371</b>	<b>3.0%</b>
Computer Software	461210	5,665	5,835	170	3.0%
Computer Equipment	474410	5,150	5,305	155	3.0%
Computer Software Maintenance	443050	1,545	1,591	46	3.0%
<b>Human Resources (recruitment, memberships)</b>		<b>4,140</b>	<b>4,284</b>	<b>144</b>	<b>3.5%</b>
Subscriptions And Publications	464020	1,035	0	(1,035)	-100.0%
Memberships and Sponsorships	481150	3,105	4,284	1,179	38.0%
<b>City of Sacramento/HME - Shared Resources Costs</b>		<b>(493,037)</b>	<b>(511,788)</b>	<b>(18,751)</b>	<b>3.8%</b>
Legal		9,628	9,984	356	3.7%
Citywide Cost Plan <sup>(2)</sup>		52,250	52,773	523	1.0%
DOU Fiscal & Admin Services (Reimbursement)/Charge		(103,700)	(107,537)	(3,837)	3.7%
HME Cost Share Reimbursement		(451,215)	(467,008)	(15,793)	3.5%
<b>Consulting Services for General Operations</b>		<b>191,000</b>	<b>139,000</b>	<b>(52,000)</b>	<b>-27.2%</b>
Communications and Outreach	433060	56,000	43,000	(13,000)	-23.2%
Facilitation Support	433060	70,000	50,000	(20,000)	-28.6%
Grant Support	433060	30,000	10,000	(20,000)	-66.7%
Legal	433020	25,000	25,700	700	2.8%
Website and SharePoint	433060	10,000	10,300	300	3.0%
<b>Total Expenses</b>		<b>1,024,019</b>	<b>998,662</b>	<b>(25,357)</b>	<b>-2.5%</b>
<b>Operating Reserve Needs<sup>(3)</sup></b>		<b>26,500</b>	<b>-</b>	<b>(26,500)</b>	<b>-100.0%</b>
<b>Total Revenue Need</b>		<b>1,050,519</b>	<b>998,662</b>	<b>(51,857)</b>	<b>-4.9%</b>

**Table 4  
Habitat Management Element (HME)  
Fund 7104 FY27  
Projected Costs**

	FY26 Adopted	FY 27 Proposed	Change (\$)	Change (%)
<b>City of Sacramento/WFSE - Shared Resources Costs</b>	<b>451,215</b>	<b>467,008</b>	<b>15,793</b>	<b>3.5%</b>
WFSE Cost Share Reimbursement	451,215	467,008	15,793	3.5%
<b>Operating Services</b>	<b>-</b>	<b>61,406</b>		
Employee Services Contingency <sup>1</sup>	-	61,406		
<b>Consulting Services for Core Programs</b>	<b>591,406</b>	<b>655,000</b>	<b>63,594</b>	<b>10.8%</b>
General Grant Support	76,406	15,000	(61,406)	-80.4%
River Corridor Health - Habitat Enhancement Projects	-	150,000	150,000	
River Corridor Health - Technical Support	110,000	90,000	(20,000)	-18.2%
Science, Monitoring and Decision Support - Annual Monitoring	120,000	120,000	-	0.0%
Science, Monitoring and Decision Support - Reporting, Data Informatics/Visualization	150,000	140,000	(10,000)	-6.7%
Flows and Operations - Technical Expertise	135,000	70,000	(65,000)	-48.1%
Water Supply Sustainability - Summary Documentation		20,000	20,000	
ARCAP - Technical Expertise		50,000	50,000	
<b>Total Expenses</b>	<b>1,042,621</b>	<b>1,183,414</b>	<b>140,793</b>	<b>13.5%</b>
			-	
<b>Grant Reserve Funds</b>	<b>(120,000)</b>	<b>(125,000)</b>	<b>(5,000)</b>	<b>4.2%</b>
Contributions towards expenses	(120,000)	(125,000)		
			-	
<b>Total Revenue Needs</b>	<b>922,621</b>	<b>1,058,414</b>	<b>135,793</b>	<b>14.7%</b>

**Interagency Agreement  
For Cost-Sharing the Fiscal Year (FY) 2026-2027  
Water Forum Successor Effort and Habitat Management Element  
Budget of the Water Forum**

**THIS INTERAGENCY AGREEMENT FOR COST-SHARING THE FISCAL YEAR (FY) 2026-2027 WATER FORUM SUCCESSOR EFFORT AND HABITAT MANAGEMENT ELEMENT BUDGET OF THE WATER FORUM (Interagency Cost-sharing Agreement)** is made and entered into on July 1, 2026, by and among El Dorado Irrigation District; Placer County Water Agency; City of Folsom (minus Ashland); City of Roseville; San Juan Water District; Citrus Heights Water District; Fair Oaks Water District; Carmichael Water District; Sacramento Suburban Water District; Golden State Water Company; California American Water Company; East Bay Municipal Utility District; Sacramento County Water Agency; and the City of Sacramento (on behalf of the Water Forum).

**Section I.**

**Water Forum Successor Effort Cost-Sharing:** The Parties identified below have each agreed to pay a pro-rata amount of the total costs for funding the Water Forum Successor Effort (WFSE) activities (based upon their number of active water connections and the 5-year average quantities of groundwater production and American River diversions, or a negotiated amount), as set forth below for the period of July 1, 2026, to June 30, 2027.

<b>WFSE (Fund 7103) Cost-Sharing Partners</b>	<b>FY 2026-2027 Cost Share Amounts</b>
El Dorado Irrigation District	64,165
Placer County Water Agency	54,766
City of Folsom (minus Ashland)	59,755
City of Roseville	106,152
San Juan Water District	53,418
Citrus Heights Water District	40,807
Fair Oaks Water District	31,561
Carmichael Water District	26,697
City of Sacramento	211,068
Sacramento Suburban Water District	93,773
Golden State Water Company	30,824
California American Water Company	89,665
Sacramento County Water Agency	80,224
East Bay Municipal Utility District	14,787
Sacramento Area Flood Control Agency	20,000
Sacramento Municipal Utility District	21,000
<b>Total:</b>	<b>998,662</b>

**Habitat Management Element Cost-Sharing:** The Parties identified below have each agreed to pay a pro-rata amount of the total costs for funding the Habitat Management Element (HME) activities (based upon their number of active water connections and the 5-year average quantities of groundwater production and American River diversions, or a negotiated amount), as set forth below for the period of July 1, 2026, to June 30, 2027.

<b>HME (Fund 7104) Cost-Sharing Partners</b>	<b>FY 2026-2027 Cost Share Amounts</b>
El Dorado Irrigation District	70,916
Placer County Water Agency	60,527
City of Folsom (minus Ashland)	66,041
City of Roseville	117,320
San Juan Water District	59,038
Citrus Heights Water District	45,100
Fair Oaks Water District	34,881
Carmichael Water District	29,506
City of Sacramento	233,274
Sacramento Suburban Water District	103,638
Golden State Water Company	34,066
California American Water Company	99,099
Sacramento County Water Agency	88,664
East Bay Municipal Utility District	16,343
<b>Total:</b>	<b>1,058,414</b>

**Sacramento County American River Parkway Contribution:** Given the County of Sacramento’s long history of stewardship in the American River Parkway (Parkway) and strong partnership with the City of Sacramento on issues related to the Parkway, the County of Sacramento commits to provide separate funding from the water agencies in the amount of \$150,000 in FY 2026-2027 to be used to support the CEQA documentation for the second phase of the Cordova Creek naturalization project.

## **Section II.**

**Reimbursement:** The Water Forum shall administer all consultant agreements and other expenses incurred during FY 2026-2027 for the WFSE and HME. The Parties agree to pay the Water Forum for their share of such costs, totaling the amount set forth for each party in Section I, above, within 30 days after receipt of invoices.

The Water Forum will invoice each Party one time at the beginning of each fiscal year for its annual cost allocation. It is understood and agreed that although this Interagency Cost-sharing Agreement only pertains to reimbursement for costs incurred during the period from July 1, 2026, to June 30, 2027, the WFSE and HME will extend past June 30, 2027. Any reimbursement of costs incurred by Water Forum after June 30, 2027, would be governed by a new or amended interagency cost-sharing agreement.

## **Section III.**

**Sacramento Municipal Utility District and Sacramento Area Flood Control Agency:** Sacramento Municipal Utility District (SMUD) and Sacramento Area Flood Control Agency (SAFCA) have entered into separate agreements with the City of Sacramento (on behalf of the WATER FORUM and the WFSE) to pay their share of the costs identified in Section II, above, up to the amounts set forth for SMUD and SAFCA, respectively, in Section I, above.

#### **Section IV.**

**Changes in Terms:** Any changes to the terms of this Interagency Cost-sharing Agreement shall be approved by all Parties and shall be effective when reduced to writing and signed by all Parties.

#### **Section V.**

**Contingent obligation:** This Interagency Cost-sharing Agreement is entered into prior to annual budget adoption by some of the Parties and is subject to funding availability in each Party's approved budget for the applicable fiscal year. In the event that a Party's governing body does not approve sufficient funding to meet the obligations of this Interagency Cost-sharing Agreement, the Parties will meet and confer on a revised cost allocation.

#### **Section VI.**

**Disclaimer of Liability; Mutual Indemnification:** No Party nor any officer or employee thereof shall be responsible for any damage or liability occurring by reason of anything done or omitted to be done by another Party under or in connection with any work, authority, or jurisdiction delegated to another Party.

Each Party shall comply with any obligation it may have under Section 8 of the May 2026 *Third Interagency Agreement for the Administration and Management of the Water Forum* to indemnify, defend, and hold harmless another Party under the circumstances and to the extent specified therein.

#### **Section VII.**

**Independent Contractors:** All contractors employed during any phase of the WFSE and HME are independent contractors. Contractor employees assigned to perform contract work related to the Water Forum are and will remain employees of the contractor and will not be considered employees of any of the Parties for any reason.

## Section VII.

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**El Dorado Irrigation District,**

By: \_\_\_\_\_

Date: \_\_\_\_\_

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**Placer County Water Agency,**

By: \_\_\_\_\_

Date: \_\_\_\_\_

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**City of Folsom, a municipal corporation**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Bryan Whitemyer, City Manager

**APPROVED AS TO CONTENT:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Marcus Yasutake, Environmental & Water Resources Director

**APPROVED AS TO FUNDING:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Stacey Tamagni, Finance Director

**APPROVED AS TO FORM:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Steven Wang, City Attorney

**ATTEST:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Christa Freemantle, City Clerk

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**City of Roseville, a municipal corporation**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: City Manager

**APPROVED AS TO FORM:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: City Attorney

**APPROVED AS TO SUBSTANCE:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: Environmental Utilities Director

**ATTEST:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: City Clerk

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**San Juan Water District**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name: General Manager

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**Citrus Heights Water District**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name: General Manager

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**Fair Oaks Water District**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name: General Manager

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**Carmichael Water District**

By: \_\_\_\_\_

Date: \_\_\_\_\_

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**City of Sacramento, a municipal corporation**

**APPROVED AS TO FORM:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_, Deputy City Attorney

**RECOMMENDED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_, WATER FORUM Executive Director

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_, Department of Utilities Director

**APPROVED:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_, Assistant City Manager

For: City Manager

**ATTEST:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: \_\_\_\_\_, Assistant City Clerk

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**Sacramento Suburban Water District**

By: \_\_\_\_\_

Date: \_\_\_\_\_

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**Golden State Water District**

By: \_\_\_\_\_

Date: \_\_\_\_\_

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**California American Water Company**

By: \_\_\_\_\_

Date: \_\_\_\_\_

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**Sacramento County Water Agency,**

an agency created pursuant to the Sacramento County Water Agency Act

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print Name: Director, Department of Water Resources

**Single Agreement:** This Interagency Cost-sharing Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Cost-sharing Agreement. This Interagency Cost-sharing Agreement is executed as follows:

**East Bay Municipal Utility District**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Alice E. Towey, Director of Water and Natural Resources

**APPROVED AS TO FORM:**

By: \_\_\_\_\_ Date: \_\_\_\_\_

Jon Salmon, Assistant General Counsel

**Cost-Sharing Agreement between Sacramento Area Flood Control Agency and  
City of Sacramento, on behalf of the Water Forum**

**Funding Agreement for Fiscal Year 2026-2027**

THIS FUNDING AGREEMENT (hereinafter "Agreement") is entered into on **July 1, 2026**, between Sacramento Area Flood Control Agency (SAFCA), hereinafter "Agency" (on behalf of itself, and the City of Sacramento, hereinafter "City" (on behalf of the Water Forum).

Agency and City hereby agree as follows:

1. Agency shall pay City the amount of **\$20,000** (twenty thousand dollars) to fund activities by the Water Forum from July 1, 2026 to June 30, 2027. This funding represents 2% of the Water Forum's fiscal year 2026-2027 revenue budget. This payment shall be made within 30 days after the execution of this agreement by both parties, or as otherwise agreed by the parties.
2. This Agreement may be terminated upon thirty (30) days written notice by either party, subject to payment for authorized services performed before termination.
3. This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements or representations with respect to the subject matter herein. This Agreement may be modified only by a writing signed by both parties. Signatories hereto represent and warrant that they are fully authorized to bind the parties to this Agreement.

**Sacramento Area Flood Control Agency,**

By: \_\_\_\_\_  
\_\_\_\_\_

Date:

Print Name: \_\_\_\_\_

**Approved as to Form:**

By: \_\_\_\_\_  
\_\_\_\_\_

Date:

Print Name: \_\_\_\_\_

**City of Sacramento**, a municipal corporation

**Approved as to Form:**

By: \_\_\_\_\_  
\_\_\_\_\_

Date:

Print Name: Michael Voss, Senior Deputy City Attorney

**Recommended:**

By: \_\_\_\_\_  
\_\_\_\_\_

Date:

Print Name: Ashlee Casey, Water Forum Executive Director

**Attest:**

By: \_\_\_\_\_  
\_\_\_\_\_

Date:

Print Name: Wendy Klock-Johnson, Assistant City Clerk