

# City of Sacramento

## Legislation Text

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**File #:** 2019-01808, **Version:** 1

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**Title:**

**One Year Action Plan Federal Programs Allocation Process Workshop Number One**

File ID: 2019-01808

**Location:** Citywide

**Recommendation:**

Review and provide direction regarding the Federal Programs Allocation Process schedule, eligibility, and potential projects.

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**Presenter:** Celia Yniguez, Program Manager, (916) 440-1350, Sacramento Housing and Redevelopment Agency

**Attachments**

- 1-Description/Analysis
- 2-Background

**Description/Analysis**

**Issue Detail:** On May 28, 2019 the Council approved the One-Year Action Plan Allocation Process for federal funds administered by the Sacramento Housing and Redevelopment Agency (SHRA). The One-Year Action Plan outlines programs, projects and other actions for multiple federally-funded programs, including Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing for Person with AIDS (HOPWA), and is approved by the Council each year. The new One-Year Action Plan Allocation Process includes a process and schedule to develop the annual One-Year Action Plan. The process begins in January/February of each year and includes two workshops with the City Council, one community workshop before the Sacramento Housing and Redevelopment Commission, and multiple coordination activities with the City Manager and City Departments to determine projects and programs. Additionally, the schedule aligns with the development of the City's annual Capital Improvement Program. This presentation is the initial step in the One-Year Action Plan Allocation

process and requests input from the Council related to potential projects.

**Policy Considerations:** The One-Year Action Plan Allocation Workshop is consistent with the adopted Five-Year Consolidated Plan, including the Citizen Participation Plan. This Workshop provides transparency to the allocation process. City and SHRA staff have identified potential Public Infrastructure and Community Facilities projects, which will be included in the presentation.

**Economic Impacts:** Not applicable.

**Environmental Considerations:** Not applicable.

**Sustainability Considerations:** Not applicable.

**Rationale for Recommendation:** Not applicable.

**Financial Considerations:** Below are the estimated allocations for 2021 for each funding source. The figures are estimates based upon previous years' entitlement allocations.

<b>Revenue Source</b>	<b>2021 Estimated Allocation</b>
CDBG	\$4,798,618
HOME	\$2,442,993
ESG	\$412,742
HOPWA	\$1,330,405
<b>Total</b>	<b>\$8,984,758</b>

**LBE - M/WBE and Section 3 requirements:** Not applicable.