

City of Sacramento

Legislation Text

File #: 2019-00086, **Version:** 1

Title:

Fiscal Year (FY) 2019/20 Property and Business Improvement District (PBID) Annual Proceedings

File ID: 2019-00086

Location: Districts 2, 3, 4, 5, 6, 7 and 8

Recommendation:

Adopt: 1) a Resolution approving the Del Paso Boulevard PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 2) a Resolution approving the Downtown Sacramento PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 3) a Resolution approving the Greater Broadway PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 4) a Resolution approving the Mack Road PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 5) a Resolution approving the Midtown Sacramento PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 6) a Resolution approving the North Franklin PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 7) a Resolution approving the Oak Park PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 8) a Resolution approving the Power Inn Area PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 9) a Resolution approving the River District PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; and 10) a Resolution approving the Stockton Boulevard PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20.

Contact: Sini Makasini, Administrative Analyst, (916) 808-7967; Sheri Smith, Special Districts Manager, (916) 808-7204, Department of Finance

Presenter: None

Attachments: (See List Below)

Attachments:

01-Description Analysis

02-Schedule of Proceedings

03-Resolution, Del Paso Blvd. PBID

- 04-Exhibit A, Map Del Paso Blvd. PBID
- 05-Exhibit B, Budget Del Paso Blvd. PBID
- 06-Resolution, Downtown Sacramento PBID
- 07-Exhibit A, Map Downtown Sacramento PBID
- 08-Exhibit B, Budget Downtown Sacramento PBID
- 09-Resolution, Greater Broadway PBID
- 10-Exhibit A, Map Greater Broadway PBID
- 11-Exhibit B, Budget Greater Broadway PBID
- 12-Resolution, Mack Road PBID
- 13-Exhibit A, Map Mack Road PBID
- 14-Exhibit B, Budget Mack Road PBID
- 15-Resolution, Midtown Sacramento PBID
- 16-Exhibit A, Map Midtown Sacramento PBID
- 17-Exhibit B, Budget Midtown Sacramento PBID
- 18-Resolution, North Franklin PBID
- 19-Exhibit A, Map North Franklin PBID
- 20-Exhibit B, Budget North Franklin PBID
- 21-Resolution, Oak Park PBID
- 22-Exhibit A, Map Oak Park PBID
- 23-Exhibit B, Budget Oak Park PBID
- 24-Resolution, Power Inn Area PBID
- 25-Exhibit A, Map Power Inn Area PBID
- 26-Exhibit B, Budget Power Inn Area PBID
- 27-Resolution, River District PBID
- 28-Exhibit A, Map River District PBID
- 29-Exhibit B, Budget River District PBID
- 30-Resolution, Stockton Blvd. PBID
- 31-Exhibit A, Map Stockton Blvd. PBID
- 32-Exhibit B, Budget Stockton Blvd. PBID

Description/Analysis

Issue Detail: Annually, each Property and Business Improvement District (District) is required to file an Annual Report (Report) with the City Clerk for Council approval. The District Advisory Boards of the ten Districts have prepared Reports for their respective Districts for Fiscal Year (FY) 2019/20 detailing the proposed budgets, assessments, and services to be provided.

Reports are on file with the Public Improvement Finance Division of the Department of Finance, which the City Clerk has designated as the custodian of such records. A summary of proposed assessments and fund budgets for each District is attached as Exhibit B and incorporated into the Resolution adopting the Report for each District. Approval is recommended for the following Districts: Del Paso Blvd, Downtown Sacramento, Greater Broadway, Mack Road, Midtown Sacramento, North Franklin, Oak Park, Power Inn Area, River District, and Stockton Boulevard.

The Reports do not change the scope of services or any other aspect of a District's legal structure as established in the Management District Plans (MDPs) approved at the formation of each District.

Approval of the attached Resolutions will authorize the City to levy and collect assessments in the amount sufficient to provide funding for services such as security, maintenance, economic development, and image enhancement for FY2019/20, and to establish the associated budgets.

Policy Considerations: The goal of the Districts is to provide services supplemental to those provided by the city including event promotion, music in public spaces, marketing and economic development, security, street and sidewalk cleaning, and other services required by the MDPs.

Economic Impacts: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under CEQA Guidelines, administration of assessment districts does not constitute a project and are therefore exempt from review [14 Cal. Code Regs. §15378(b)(2) & (5)].

Sustainability: Not applicable.

Commission/Committee Action: None.

Rationale for Recommendation: The actions in the recommended resolutions are required by the California Streets and Highways Code Part 7, (beginning with Section 36600) of Division 18.

Financial Considerations: Financing of the Districts will be provided by the levy of assessments upon real property that benefits from improvements and activities of the District. The Districts do not plan to issue bonds.

Assessment increases are governed by the MDPs and the decision of the Advisory Boards. Allowable increases vary by District. Some have a fixed maximum allowed increase of 3% or 5%. Others limit increases to the Consumer Price Index. The specific limits by District are included in each of the attached Resolutions along with the proposed increase.

The City and Redevelopment Agency Successor Agency (RASA) participate as property owners within the 10 Districts. City-owned properties will have a total annual assessment of approximately \$928,773. The City will also pay an additional \$48,103 for RASA properties. Funding to pay the City's assessment is included in the FY2019/20 Budget. The annual operating budget for each District will be adjusted to reflect the Council approved assessments and expenditure plans.

Individual budgets showing District assessments and expenditures are attached as exhibits to the respective resolutions. The expenditures are summarized as follows:

District Name	Expenditures
Del Paso Blvd.	485,423
Downtown Sacramento	3,341,883
Greater Broadway	305,680
Mack Road	688,602
Midtown Sacramento	1,638,082
North Franklin	149,454
Oak Park	324,893
Power Inn Area	525,453
River District	575,346
Stockton Blvd.	361,902
Total	\$8,396,718

Detailed budgets for services and programs are included in the Reports submitted by each of the Advisory Boards.

Local Business Enterprise (LBE): Not applicable.