

City of Sacramento

Legislation Text

File #: 2019-01392, **Version:** 1

Title:

Agreement: After School Education and Safety Program with Sacramento City Unified School District at Sam Brannan Middle School

File ID: 2019-01392

Location: District 4

Recommendation:

Adopt a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) execute an agreement with the Sacramento City Unified School District for the City of Sacramento to continue to operate the After-School Education and Safety Program at the Sam Brannan Middle School during fiscal year (FY) 2019/20; 2) establish the After-School Education and Safety Program project (G19041310); 3) increase the revenue and expenditure budgets in G19041310 by \$150,925 (Fund 2702); and 4) increase expenditure budget in G19041310 by transferring an amount not to exceed \$22,639 (Fund 1001) from the Youth, Parks, & Community Enrichment Department's FY 2019/20 operating budget for the in-kind grant match requirement.

Contact: Katie Houser, Recreation General Supervisor, (916) 808-6046; Camille Wise, Recreation Manager, (916) 808-8830, Department of Youth, Parks, & Community Enrichment.

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Resolution
- 3-Agreement

Description/Analysis

Issue Detail: The State of California has approved the After-School Education and Safety program (ASES) grant for the Sacramento City Unified School District (SCUSD). The SCUSD has requested that the Department of Youth, Parks, & Community Enrichment (YPCE) continue to operate the ASES

program at Sam Brannan Middle School for the FY2019/20, at a reimbursement rate not to exceed \$150,925.

Policy Considerations: The provision of City services to the SCUSD is consistent with YPCE's after-school enrichment programs, which are also provided to other school districts in the City.

Economic Impacts: Not Applicable

Environmental Considerations: Under the California Environmental Quality Act (CEQA), continuing administrative activities, such as what is recommended in this report do not constitute a "project" (CEQA Guidelines section 15378(b)(2).)

Sustainability: This program has been reviewed to ensure its consistency with the goals, policies, and targets of the City's Sustainability Master Plan.

Commission/Committee Action: Not Applicable

Rationale for Recommendation: The ASES program will provide after-school education for approximately 125 youth daily. City Council authorization is required for YPCE to operate the program in a service provider capacity and for contracts over \$100,000.

Financial Considerations: The availability of Proposition 49 funding allows for continued ASES programming at Sam Brannan Middle School. The District will reimburse the City up to \$150,925 for this program for FY2019/20. The costs incurred by the City in the operation of the program will be reimbursed by the school district, but an in-kind match in an amount not-to-exceed \$22,639 (15% of the agreement amount) is to be provided by the City using funds from the General Fund (Fund 1001). Sufficient funding exists in YPCE's FY 2019/20 operating budget to support the in-kind match requirement.

Local Business Enterprise (LBE): Not Applicable