

City of Sacramento

Legislation Text

File #: 2019-01584, **Version:** 1

Title:

Approval of Measure U Community Advisory Committee Annual Reports FY 2016/17 and FY2017/18

File ID: 2019-01584

Location: Citywide

Recommendation:

Pass a Motion approving the FY2016/17 and FY2017/18 Measure U Community Advisory Committee Annual Reports

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Presenter: Leyne Milstein, Assistant City Manager, (916) 808-8491, Daniel Sanchez, Special Projects Manager, (916) 808-8796, Office of the City Manager

Attachments:

- 1-Description Analysis
- 2-Annual Report FY16.17
- 3-Annual Report FY17.18
- 4-FY 2016.17 Measure U Performance Audit Report
- 5-FY 2017.18 Measure U Performance Audit Report

Description/Analysis

Issue Detail: On November 6, 2018, City of Sacramento voters approved a one-cent Transaction and Use Tax (Measure U) replacing the existing half-cent TUT that expired on March 31, 2019. As required by Measure U, the City Council adopted Resolution 2018-0393, which established a fifteen-member Community Advisory Committee (Committee) to review revenues and expenditures and make recommendations to the City Council.

The Measure U ballot language requires annual independent financial audits and citizen

oversight. As part of complying with the ballot language, the Measure U revenues and expenditures are accounted for in a separate fund and a performance audit is completed annually by the City's external auditors to ensure that Measure U funds are spent in accordance with the ballot measure.

As stated in Resolution 2018-0393, Committee responsibilities include the following:

A. Provide recommendations through the publication of an annual report that will be available on the City's website and presented to the Sacramento City Council, which report will include:

- a) A review of Transaction and Use Tax revenues;
- b) Recommendations on how to allocation resources to support inclusive community economic development. Recommendations should be informed by committee review and discussion of revenues from the Transaction and Use Tax and information concerning city expenditures;
- c) Advice to council priorities; and
- d) Review of performance measures and evaluation of city expenditures.

The Committee's annual reports on Measure U expenses for the FY2016/17 and FY 2017/18 are attached for Council review.

Policy Considerations: The attached reports were completed by an ad hoc committee selected by the Committee consistent with the requirements of Council Resolution 2018-0393 as outlined above.

Economic Impacts: None.

Environmental Considerations: None.

Sustainability: None.

Commission/Committee Action: The Measure U Community Advisory Committee approved the attached Annual Reports on September 16, 2019 and forwarded them to Council for review.

The Fiscal Year 2016/17 Measure U Sales Tax Performance Audit is provided as an attachment.

The Fiscal Year 2017/18 Measure U Sales Tax Performance Audit is provided as an attachment.

Rationale for Recommendation: None.

Financial Considerations: There are no financial considerations associated with this report.

Local Business Enterprise (LBE): No goods or services are being purchased under this report.