

City of Sacramento

Legislation Text

File #: 2020-01490, Version: 1

Title:

Establish Capital Improvement Project and Budget for the Police Facilities and Workstations Project (F11100900)

File ID: 2020-01490

Location: Citywide

Recommendation:

Adopt a Resolution: 1) establishing the Fiscal Year (FY) 2020/21 Police Facilities and Workstations Capital Improvement Project (CIP) (F11100900); 2) authorizing the City Manager or the City Manager's designee to reduce the revenue and expenditure budgets in the FY2019/20 Citizens' Option for Public Safety Grant Project (G11017900) by \$590,000 (Operating Grants, Fund 2702); 3) authorizing the City Manager or the City Manager's designee to reduce the revenue and expenditure budgets in the State Asset Forfeiture Project (E11008000) by \$129,810 (Externally Funded Programs, Fund 2703); and 4) authorizing the City Manager or the City Manager's designee to increase the revenue and expenditure budgets in the FY2020/21 Police Facilities and Workstations Project (F11100900) by \$719,810 (Other Capital Grants, Fund 3704).

Contact: Natalie Weaver, Administrative Officer, (916) 808-0864, Police Department

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Resolution

Description/Analysis

Issue Detail: The Sacramento Police Department (SPD) has identified some facilities-related improvements that require the creation of a new Capital Improvement Project (CIP). These improvements include: 1) workstation replacement at the Communications Center; 2) replacing the closed-circuit television (CCTV) security system at police headquarters, and 3) purchasing lockers and completing wiring/electrical work to charge officers' body-worn cameras.

Policy Considerations: The recommendations contained in this report are consistent with: 1)

Resolution 2020-0123, which states that capital improvement projects greater than or equal to \$250,000 must be approved by the City Council; 2) Resolution 2014-0175, which contains the City's policy for the use of asset forfeiture disbursements; 3) Resolution 2020-0143, which approves the City's FY 2020/21 Asset Forfeiture Master Plan; 4) California Health and Safety Code Sections 11469 - 11495, governing the use of asset seizure resources; and 5) California Government Code Sections 30061 - 30063.

Economic Impacts: None.

Environmental Considerations: Not applicable.

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: The SPD has identified three facilities-related improvements:

1. Ergonomic Workstations, \$590,000: There are 33 sit/stand workstations at the 911 Center that are out of warranty and beyond useful life. The sit/stand desks are essential to 911 call operations. The desks can accommodate six monitors each, which in turn can display the various radio, CAD, Ani-Ali, unit status information, etc. The workstations will enhance dispatchers' ability to handle ShotSpotter activations and potentially the ability to livestream operations in the future. Additionally, these consoles will be adjustable to assist with viewing and some allow horizontal or vertical placement of monitors as well as quick adjustments to accommodate for various dispatchers of differing body builds during personnel/shift changes.
2. Police Headquarters CCTV, \$98,500: The current CCTV system does not provide adequate coverage of the facility and parking lot. In addition, it is at end of life, is constantly failing, and it does not use the city-wide standard CCTV video management system. The new system is compatible with the city-wide standard and will improve the safety of citizens, professional staff, and officers conducting business at the Public Safety Headquarters through the ability to monitor the parking lots and facility.
3. Lockers, \$31,310: The north-area patrol station does not have enough lockers for its officers to store their uniforms and equipment. This project includes the installation of wiring, power, and connectivity for officers' body-worn camera (BWC) equipment to enable charging and data uploading from each camera device.

Financial Considerations: Operating Grant (Fund 2702) resources are described in California Government Code Section 30061(b)(3) and 30061(c)(2). Applicable state law provides that these resources must be used to support frontline police services and may not supplant or replace local appropriations. SPD recommends allocating Operating Grant Fund 2702 resources to the purchase of ergonomic workstations, which support frontline police services as discussed above.

Externally Funded Program (Fund 2703) resources are described in California Health and Safety Code section 11489(b)(2). City Council Resolution 2014-0175 establishes priorities for the use of asset forfeiture funding, and include the purchase of, among other things, safety equipment and technology advancements. SPD recommend allocating Externally Funded Program (Fund 2703) resources to the purchase of lockers, which is consistent with both of the above-referenced funding priorities, and to the purchase of the CCTV system, which is consistent with the latter funding priority.

Sufficient funding is available in the FY2019/20 Citizens' Option for Public Safety Grant Project (G11017900) and the State Asset Forfeiture Project (E11008000) to support the recommended budgetary adjustments and establish the budget for the FY2020/21 Police Facilities and Workstations Project (F11100900).

There are no General funds planned or allocated for this project.

Local Business Enterprise (LBE): Not applicable.