

City of Sacramento

Legislation Details (With Text)

File #: 2019-01166 **Version:** 1 **Name:**
Type: Consent Item **Status:** Agenda Ready
File created: 7/30/2019 **In control:** City Council - 2PM
On agenda: 9/10/2019 **Final action:**
Title: Fiscal Year 2019/20 County Contribution to City/County Organizations Related to the Arts
Sponsors:
Indexes: Budget Change
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Title:
Fiscal Year 2019/20 County Contribution to City/County Organizations [Related to the Arts](#)

File ID: 2019-01166

Location: Districts 2, 3, & 4

Recommendation:

Adopt a Resolution authorizing the City Manager or the City Manager's designee to: 1) accept \$869,000 in total funding from the County of Sacramento to support the following operations in Fiscal Year (FY) 2019/20: the Center for Sacramento History (\$232,000), the Sacramento History Museum (\$108,000), the Powerhouse Science Center (\$93,000), and the Sacramento Metropolitan Arts Commission (\$436,000); 2) execute agreements with the County of Sacramento to accept the County funding stated above for the benefit of the Center for Sacramento History, the Sacramento History Museum, the Powerhouse Science Center, and the Sacramento Metropolitan Arts Commission; 3) increase the FY2019/20 Arts Stabilization revenue budget in Citywide and Community Support by \$436,000 in General Funds (Fund 1001) to reflect the County's FY2019/20 funding for the Sacramento Metropolitan Arts Commission; 4) increase the expenditure budget for the Cultural Arts Awards Grant Program (I17000700) by \$336,000 (Fund 1001); and 5) increase the Arts Stabilization expenditure budget in Citywide and Community Support by \$100,000 (Fund 1001).

Contact: Eva Chiang, Administrative Officer, (916) 808-5898, Convention and Cultural Services Department

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Resolution
- 3-Exhibit A: CSH Agreement
- 4-Exhibit B: SHM Agreement
- 5-Exhibit C: PHSC Agreement
- 6-Exhibit D: SMAC Agreement

Description/Analysis

Issue Detail: Each year, the Sacramento County Board of Supervisors approves its annual allocation of transient occupancy tax (TOT) collections. Historically, the County has used a portion of its TOT to fund joint operations it shares with the City. These operations include the Center for Sacramento History (CSH), the Sacramento History Museum (SHM), the Powerhouse Science Center (PHSC), and the Sacramento Metropolitan Arts Commission (SMAC). The County funds are used to fund projects, programs, activities, and operational expenses of these operations.

In June 2019, the County Board of Supervisors approved TOT allocations for Fiscal Year (FY) 2019/20 to the CSH, SHM, PHSC, and SMAC. The total County allocations for CSH, SHM, PHSC, and SMAC are \$869,000. The County's allocations to the CSH, SHM, PHSC, and SMAC will be administered by the City.

The four agreements with the County proposed for approval are attached as Exhibits A-D.

Policy Considerations: The recommended action is consistent with the City's goals to achieve sustainability and enhance livability in the community.

Economic Impacts: None.

Environmental Considerations: The proposed activity is not subject to environmental review under the California Environmental Quality Act ("CEQA"), California Code of Regulations, Title 14, Section 15060(c)(3), because it is not a project under CEQA.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Approval of the recommended action is necessary to implement the City's FY2019/20 Approved Budget for the CSH, SHM, PHSC, and SMAC which includes funding from the County for the respective organizations' operating budgets.

Financial Considerations: In June 2019, the County Board of Supervisors approved contributions to City/County organizations for FY2019/20. The County's contribution has been included in the FY2019/20 Approved Budget, except for the contributions for SMAC. Staff recommends approving a budget adjustment of \$336,000 for the Cultural Arts Awards Grant Program (I17000700) and \$100,000 for Arts Stabilization (80001065) to reflect the County's contributions for SMAC for FY2019/20. City matching funds to receive the County funding are included in the FY2019/20 Approved Budget under Citywide and Community Support.

The following table illustrates the County amounts dedicated to each organization.

Organization	FY2019/20 Approved Budget	FY2019/20 County Agreements	Budget Adjustment	Allocate to
Center for Sacramento History	\$232,000	\$232,000	\$0	17001911
Sacramento History Museum	\$108,000	\$108,000	\$0	17001921
Powerhouse Science Center	\$93,000	\$93,000	\$0	17001951
Sacramento Metropolitan Arts Commission - Arts Stabilization	\$0	\$100,000	\$100,000	80001065
Sacramento Metropolitan Arts Commission - Cultural Arts Awards	\$0	\$336,000	\$336,000	I17000700
	\$433,000	\$869,000	\$436,000	

Local Business Enterprise (LBE): Not applicable.