

City of Sacramento

Legislation Details (With Text)

File #: 2020-01199 **Version:** 1 **Name:**
Type: Consent Item **Status:** Agenda Ready
File created: 9/28/2020 **In control:** City Council - 2PM
On agenda: 11/10/2020 **Final action:**
Title: Establish Capital Improvement Projects and Appropriation of Funds to Various Park Projects
Sponsors:
Indexes:
Code sections:
Attachments:

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

Title:

Establish Capital Improvement Projects and Appropriation of Funds to Various Park Projects

File ID: 2020-01199

Location: Districts 1, 2, 3, 4 and 8

Recommendation:

Adopt a Resolution: 1) establishing new capital projects for: a) Parkebridge Park (L19146500); b) Westshore Park (L19175300); c) Cabrillo Park Irrigation (L19111700); d) Freeport Park Irrigation (L19118400); e) Meadowview Restroom Renovation (L19146600); and 2) authorizing the City Manager or the City Manager's designee to increase the expenditure budgets in: a) Parkebridge Park (L19146500) by appropriating \$1,500,000 from the Park Impact Fees (Fund 3204) available fund balance; b) Westshore Park (L19175300) by appropriating \$50,000 from the Park Impact Fees (Fund 3204) available fund balance; c) Cabrillo Park Irrigation (L19111700) by appropriating \$250,000 from the Quimby (Fund 2508) available fund balance; d) Freeport Park Irrigation (L19118400) by appropriating \$250,000 from the Quimby (Fund 2508) available fund balance; e) Meadowview Restroom Renovation (L19146600) by appropriating \$200,000 from the Park Impact Fees (Fund 3204) available fund balance; f) Barandas Park Phase 2 Improvements (L19108200) by appropriating \$737,400 from the Park Impact Fees (Fund 3204) available fund balance; g) Robla Community Park (L19155110) by appropriating \$20,000 from the Park Impact Fees (Fund 3204) available fund balance; h) North Laguna Pond Renovation (L19014100) by appropriating \$175,000 from the Park Impact Fees (Fund 3204) available fund balance; i) Shasta Park Frontage Improvements (L19159400) by appropriating \$20,000 from the Park Impact Fees (Fund 3204) available fund balance; and j) Nielsen Park (L19141600) by appropriating \$20,000 from the Park Impact Fees (Fund 3204) available fund balance.

Contact: Jason Wiesemann, Senior Landscape Architect, (916) 808-7634; Raymond Costantino, Park

Planning, Design and Development Manager (916) 808-1941; Department of Youth, Parks & Community Enrichment

Presenter: None

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: The Department of Youth, Parks, & Community Enrichment (YPCE) is recommending that the City Council adopt a resolution establishing capital improvement projects (CIP) for various park projects and the allocation of funding as follows:

- Establish a CIP for Parkebridge Park (L19146500) and appropriate \$1,500,000 from the Park Impact Fees (Fund 3204) available fund balance. This is a new CIP project, and the scope of work consists of park master plan, construction documents, construction, and staff costs. Parkebridge Park is a 3.79-acre park site located in District 3 at the western edge of Bridgegate Way. Amenities will be determined during the master plan process. The master plan is to be approved by the City Council before moving forward with construction documents.
- Establish a CIP for Westshore Park (L19175300) and appropriate \$50,000 from the Park Impact Fees (Fund 3204) available fund balance. This is a new CIP project, and the scope of work consists of park master plan and approval. Westshore Park is a 5-acre park site located in District 1 at the southwest corner of Alboran Sea Circle and Lake Katie Way. The master plan is to be approved by the City Council before moving forward with construction documents.
- Establish a CIP for Cabrillo Park Irrigation (L19111700) and appropriate \$250,000 from Quimby (Fund 2508) available fund balance. This is a new CIP project, and the scope of work consists of deferred maintenance improvements of aging irrigation infrastructure. Funding is intended for construction documents, construction, and staff costs.
- Establish a CIP for Freeport Park Irrigation (L19118400) and appropriate \$250,000 from Quimby (Fund 2508) available fund balance. This is a new CIP project, and the scope of work consists of deferred maintenance improvements of aging irrigation infrastructure. Funding is intended for construction documents, construction, and staff costs.
- Establish a CIP for Meadowview Restroom Renovation (L19146600) and appropriate \$200,000 from Park Impact Fees (Fund 3204) available fund balance. This is a new CIP project, and the scope of work consists of deferred maintenance improvements of existing

restrooms. Existing restrooms will be renovated including accessibility improvements, new fixtures, and automatic locking doors. Funding is intended for construction documents, construction, and staff costs.

- Appropriate \$737,400 from the Park Impact Fees (Fund 3204) available fund balance to Barandas Park Phase 2 Improvements (L19108200). The scope of work includes development of the 5.75 acres of undeveloped park land on the northern portion of the park. Amenities include soccer field, basketball court, futsal court, volleyball courts, turf, trees, low water use plantings, irrigation, concrete walkways, and site furnishings. Funding is intended for construction documents, construction, and staff costs.
- Appropriate \$20,000 from the Park Impact Fees (Fund 3204) available fund balance to Robla Community Park (L19155110). The City received \$200,000 from a CDBG grant for improvements to the park. Additional funding will cover City staff overhead cost that are not covered by the grant.
- Appropriate \$175,000 from the Park Impact Fees (Fund 3204) available fund balance to North Laguna Pond Renovation (L19014100). The scope includes draining pond, installing new pond liner, gunite edging, sealing all penetrations to ensuring no leaking, new aeration system, and new concrete cap at pool edging. Additional funding will supplement the existing funding in the CIP to cover construction documents, construction, and staff costs.
- Appropriate \$20,000 from Park Impact Fees (Fund 3204) available fund balance to Shasta Park Frontage Improvements (L19159400). The scope includes irrigation and trees along the eastern portion of the park, adjacent to the new street frontage improvements recently installed along Kastanis Way. Additional funding will supplement the existing funding in the CIP to cover construction documents, construction, and staff costs.
- Appropriate \$20,000 from Park Impact Fees (Fund 3204) available fund balance to Nielsen Park (L19141600). The City received \$70,000 from a CDBG grant for construction drawings for park improvements. YPCE will seek additional CDBG funds to bid and construct the project in 2021. Additional funding will cover City staff overhead cost that are not covered with the grant.

Policy Considerations: As stated in City Council Resolution No. 2020-0123, Section 5.3. and 10.2, City Council approval is required to establish (and cancel) CIP projects and make appropriations exceeding \$250,000.

Providing parks and recreation facilities is consistent with the City's General Plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Economic Impacts: None

Environmental Considerations: This report concerns fiscal activities that do not constitute a "project" as defined by the California Environmental Quality Act Guidelines Section 15378(b)(4). Environmental review of each project will occur before construction is authorized.

Sustainability: Not Applicable

Commission/Committee Action: Not Applicable

Rationale for Recommendation: YPCE, in coordination with the Council Members where the park site and park fees were generated, wishes to timely implement these park improvement projects for scheduling considerations related to funding, design, construction, and project delivery. The goal of these recommendations is to allow YPCE to deliver these projects during the 2022 construction season.

Financial Considerations: There is sufficient funding in the various funding sources to make the requested appropriations for the projects listed below.

| Project Name (Project No.) | Funding Source | Fund (Fund No.) | Amount (\$) |
|--|----------------------------------|-----------------------------|-------------|
| Parkebridge Park (L19146500) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 1,500,000 |
| Westshore Park (L19175300) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 50,000 |
| Cabrillo Park Irrigation (L19111700) | Fund 2508 Available Fund Balance | Quimby (Fund 2508) | 250,000 |
| Freeport Park Irrigation (L19118400) | Fund 2508 Available Fund Balance | Quimby (Fund 2508) | 250,000 |
| Meadowview Restroom Renovation (L19146600) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 200,000 |
| Barandas Park Phase 2 Improvements (L19108200) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 737,400 |
| Robla Community Park (L19155110) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 20,000 |
| North Laguna Pond Renovation (L19014100) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 175,000 |
| Shasta Park Frontage Improvements (L19159400) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 20,000 |
| Nielsen Park (L19141600) | Fund 3204 Available Fund Balance | Park Impact Fee (Fund 3204) | 20,000 |

Local Business Enterprise (LBE): Not Applicable