

# City of Sacramento

## Legislation Text

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**File #:** 2018-01482, **Version:** 2

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**Title:**

**Contract: Roosevelt Park Street Light Improvement Project (T15103200)**

File ID: 2018-01482

**Location:** Roosevelt Park, District 4

**Recommendation:**

Pass a Motion: 1) approving the plans and specifications for the Roosevelt Park Street Light Improvement Project; 2) awarding the construction contract to Pacific Excavation Inc. for an amount not to exceed \$141,883 for the Roosevelt Park Street Light Improvement Project; and 3) authorizing the City Manager or the City Manager's designee to execute the contract specified above.

**Contact:** Sompol Chatusritak, Project Manager, (916) 808-5961; Nader Kamal, Interim Engineering Services Manager, (916) 808-7035, Department of Public Works

**Presenter:** None

**Attachments:**

- 1-Description/Analysis
- 2-Location Map of the Roosevelt Park Street Light Improvement Project
- 3-Roosevelt Park Construction Contract

**Description/Analysis**

**Issue Detail:** This project will install 16 new ornamental street lights along the streets that surround Roosevelt Park. Roosevelt Park occupies one square block bounded by 9<sup>th</sup>, 10<sup>th</sup>, P, and Q Streets. Improvements have been funded by the Capitol Area Development Authority (CADA) to better serve park patrons, one of which is pedestrian-level street lighting.

Existing street lighting is limited to the four corners of the park, and a single mast arm light on 10<sup>th</sup> Street between P Street and Q Street. Five high-mast, high-intensity lights illuminate the baseball field at the northeast corner of the park.

**Policy Considerations:** The action requested herein is consistent with City Code Title 3 and the City's General Plan goals to improve and diversify the transportation system, enhance and preserve neighborhoods, and improve safety.

**Economic Impacts:** The recommended contract is expected to create 0.57 jobs (0.33 direct jobs and 0.24 job through indirect and induced activities) and create \$87,603 in total economic output (\$55,217 of direct output and another \$32,386 of output in indirect and induced activities).

The indicated economic impacts are estimates calculated using a calculation tool developed by the Center for Strategic Economic Research (CSER). CSER utilized the IMPLAN input-output model (2009 coefficients) to quantify the economic impacts of a hypothetical \$1 million of spending in various construction categories within the City of Sacramento in an average one-year period. Actual impacts could differ significantly from the estimates and neither the City of Sacramento nor CSER shall be held responsible for consequences resulting from such differences.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The Community Development Department, Environmental Planning Division has reviewed the proposed action and determined that the project is exempt from the provisions of CEQA under Categorical Exemption - State Class 3 and Section Number 15303.

**Sustainability:** This project is consistent with the City's Sustainability Master Plan goals to enhance the pedestrian facilities in the public right-of-way and to improve safety.

**Commission/Committee Action:** None

**Rationale for Recommendation:** The project was advertised and a total of three bids were received on October 10, 2018. The bids are summarized below:

Contractor	Bid Amount	LBE Participation	Responsive
Pacific Excavation Inc.	\$ 141,883	5.4%	Yes
Lords Electric	\$ 153,000	100%	Yes
Kertel Communications	\$ 165,575	100%	Yes

The engineer's estimate for the construction bid was \$175,000.

It is recommended that the contract be awarded to the lowest responsive and responsible bidder, Pacific Excavation Inc.

**Financial Considerations:** The current budget for the Roosevelt Park Street Light Improvement Project is \$239,374. There is sufficient funding within the Neighborhood Street Lighting Replacement Program (T15103200) to execute the construction contract with Pacific Excavation Inc. in an amount not to exceed \$141,883 (Fund 3702) and cover the remaining project costs.

**Local Business Enterprise (LBE):** Pacific Excavation, Inc. is an LBE.