

City of Sacramento

Legislation Text

File #: 2018-01719, **Version:** 1

Title:
Citywide Innovation and Efficiency Assessment

File ID: 2018-01719

Location: Citywide.

Recommendation:

Adopt a Resolution: 1) authorizing the City Auditor to execute a Professional Services Agreement with Management Partners for an amount not-to-exceed \$268,900 to conduct a Citywide Innovation and Efficiency Assessment; 2) authorizing the City Manager or City Manager's designee to establish a multi-year operating project (MYOP) for the Citywide Innovation and Efficiency Assessment (I01002000) project; 3) establish an expenditure budget in I01002000 with a transfer of \$268,900 from General Fund (Fund 1001) Administrative Contingency; and 4) replenish the General Fund (Fund 1001) Administrative Contingency with available FY2017/18 resources by \$268,900 as part of the Midyear Report.

Contact: Jorge Oseguera, City Auditor, (916) 808-7270, Office of the City Auditor

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Resolution
- 4-Agreement

Description/Analysis

Issue Detail: This report seeks the City Council's approval for the City Auditor to execute the attached professional services agreement with Management Partners for an amount not-to-exceed \$268,900 to conduct a Citywide Innovation and Efficiency Assessment. This assessment will be managed by the Office of the City Auditor.

Policy Considerations: The City Auditor's intent to conduct a Citywide Innovation and Efficiency Assessment is consistent with the Mayor and City Council's *Commitment to Citywide Operational Efficiency and Effectiveness*.

Economic Impacts: None.

Environmental Considerations: None.

Sustainability: None.

Commission/Committee Action: On October 9, 2018, City Council passed Resolution No. 2018-0400 *Commitment to Citywide Operational Efficiency and Effectiveness* which included a draft scope of services to conduct a Citywide Innovation and Efficiency Assessment and a commitment from the City Auditor to return to Council with recommendations on consulting services and cost for the assessment.

Rationale for Recommendation: In response to the City Council's request to conduct a Citywide Innovation and Efficiency Assessment, the Office of the City Auditor issued a Request for Proposals (RFP) on October 26, 2018. It is in the best interest of the City to enter into a contract with Management Partners, determined to be the most responsive proposal received in the competitive bidding process, for an amount not-to-exceed \$268,900.

Financial Considerations: The proposed agreement is for an amount not-to-exceed \$268,900. With the transfer of \$268,900 from General Fund (Fund 1001) Administrative Contingency to the Citywide Innovation and Efficiency Assessment (I01002000) project, there will be sufficient funding to cover the agreement. The General Fund Administrative Contingency will be replenished as part of the FY2018/19 Midyear Report.

Local Business Enterprise (LBE): None.