

City of Sacramento

Legislation Text

File #: 2019-00027, **Version:** 1

Title:

Administrative Matter: Repeal Resolution No. 2018-0466 and Establish Funding for Homeless Mitigation Program

File ID: 2019-00027

Location: Citywide

Recommendation:

Adopt a Resolution authorizing the City Manager or City Manager's designee to: 1) increase the expenditure budgets in the Homeless Housing Initiative Program (I02000200) with a transfer of up to \$400,000 from General Fund (Fund 1001) Administrative Contingency; 2) add 2.0 FTE limited-term Integrated Waste Equipment Operators to the Department of Public Works; 3) adjust the Fiscal Year (FY) 2018/19 operating expenditure budgets within the Department of Public Works as necessary to offset the cost of the limited term positions and any necessary services and supplies to support the Homeless Housing Initiative Program (I02000200); 4) replenish the General Fund (Fund 1001) Administrative Contingency with available FY2017/18 resources by \$400,000; and 5) repealing Resolution No. 2018-0466.

Contact: Emily Halcon, Homeless Services Coordinator, (916) 808-7896, Office of the City Manager

Presenter: None.

Attachments:

- 1-Description/Analysis
- 2-Resolution

Description/Analysis

Issue Detail: On November 27, 2018, the City Council approved Resolution No. 2018-0466 to approve a Homeless Mitigation Funding Plan, including the transfer of up to \$400,000 from General Fund (Fund 1001) available fund balance. The funding was supposed to come from Administrative contingency and not fund balance so the resolution action was incorrect. This report recommends establishing the funding transfer from the General Fund (Fund 1001) Administrative Contingency and

repealing the prior resolution.

Policy Considerations: Council approved the Homeless Mitigation Programs and associated funding on November 27, 2018, to address impacts related to unsheltered homelessness. The actions in this report make an administrative correction to the funding transfer in the original resolution.

Economic Impacts: None.

Environmental Considerations: None.

Sustainability: Not Applicable.

Commission/Committee Action: None.

Rationale for Recommendation: The Homeless Mitigation Programs outlined in the staff report on November 27, 2018 should have been funded out of General Fund (Fund 1001) Administrative Contingency. A corrected resolution is included in this report that makes this correction and includes repealing Resolution 2018-0466.

Financial Consideration: None at this time. The attached resolution makes a correction to the previously approved funding to appropriately fund the Homeless Mitigation Programs out of General Fund (Fund 1001) Administrative Contingency.

Local Business Enterprise (LBE): Not applicable.