

# City of Sacramento

## Legislation Text

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**File #:** 2019-00086, **Version:** 1

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**Title:**

**Fiscal Year (FY) 2019/20 Property and Business Improvement District (PBID) Annual Proceedings**

**File ID:** 2019-00086

**Location:** Districts 2, 3, 4, 5, 6, 7 and 8

**Recommendation:**

Adopt: 1) a Resolution approving the Del Paso Boulevard PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 2) a Resolution approving the Downtown Sacramento PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 3) a Resolution approving the Greater Broadway PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 4) a Resolution approving the Mack Road PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 5) a Resolution approving the Midtown Sacramento PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 6) a Resolution approving the North Franklin PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 7) a Resolution approving the Oak Park PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 8) a Resolution approving the Power Inn Area PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; 9) a Resolution approving the River District PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20; and 10) a Resolution approving the Stockton Boulevard PBID Annual Report, establishing a budget, and levying an assessment for FY2019/20.

**Contact:** Sini Makasini, Administrative Analyst, (916) 808-7967; Sheri Smith, Special Districts Manager, (916) 808-7204, Department of Finance

**Presenter:** None

**Attachments:** (See List Below)

**Attachments:**

01-Description Analysis

02-Schedule of Proceedings

03-Resolution, Del Paso Blvd. PBID

04-Exhibit A, Map Del Paso Blvd. PBID  
05-Exhibit B, Budget Del Paso Blvd. PBID  
06-Resolution, Downtown Sacramento PBID  
07-Exhibit A, Map Downtown Sacramento PBID  
08-Exhibit B, Budget Downtown Sacramento PBID  
09-Resolution, Greater Broadway PBID  
10-Exhibit A, Map Greater Broadway PBID  
11-Exhibit B, Budget Greater Broadway PBID  
12-Resolution, Mack Road PBID  
13-Exhibit A, Map Mack Road PBID  
14-Exhibit B, Budget Mack Road PBID  
15-Resolution, Midtown Sacramento PBID  
16-Exhibit A, Map Midtown Sacramento PBID  
17-Exhibit B, Budget Midtown Sacramento PBID  
18-Resolution, North Franklin PBID  
19-Exhibit A, Map North Franklin PBID  
20-Exhibit B, Budget North Franklin PBID  
21-Resolution, Oak Park PBID  
22-Exhibit A, Map Oak Park PBID  
23-Exhibit B, Budget Oak Park PBID  
24-Resolution, Power Inn Area PBID  
25-Exhibit A, Map Power Inn Area PBID  
26-Exhibit B, Budget Power Inn Area PBID  
27-Resolution, River District PBID  
28-Exhibit A, Map River District PBID  
29-Exhibit B, Budget River District PBID  
30-Resolution, Stockton Blvd. PBID  
31-Exhibit A, Map Stockton Blvd. PBID  
32-Exhibit B, Budget Stockton Blvd. PBID

**Description/Analysis**

**Issue Detail:** Annually, each Property and Business Improvement District (District) is required to file an Annual Report (Report) with the City Clerk for Council approval. The District Advisory Boards of the ten Districts have prepared Reports for their respective Districts for Fiscal Year (FY) 2019/20 detailing the proposed budgets, assessments, and services to be provided.

Reports are on file with the Public Improvement Finance Division of the Department of Finance, which the City Clerk has designated as the custodian of such records. A summary of proposed assessments and fund budgets for each District is attached as Exhibit B and incorporated into the Resolution adopting the Report for each District. Approval is recommended for the following Districts: Del Paso Blvd, Downtown Sacramento, Greater Broadway, Mack Road, Midtown Sacramento, North Franklin, Oak Park, Power Inn Area, River District, and Stockton Boulevard.

The Reports do not change the scope of services or any other aspect of a District's legal structure as established in the Management District Plans (MDPs) approved at the formation of each District.

Approval of the attached Resolutions will authorize the City to levy and collect assessments in the amount sufficient to provide funding for services such as security, maintenance, economic development, and image enhancement for FY2019/20, and to establish the associated budgets.

**Policy Considerations:** The goal of the Districts is to provide services supplemental to those provided by the city including event promotion, music in public spaces, marketing and economic development, security, street and sidewalk cleaning, and other services required by the MDPs.

**Economic Impacts:** Not applicable.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** Under CEQA Guidelines, administration of assessment districts does not constitute a project and are therefore exempt from review [14 Cal. Code Regs. §15378(b)(2) & (5)].

**Sustainability:** Not applicable.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The actions in the recommended resolutions are required by the California Streets and Highways Code Part 7, (beginning with Section 36600) of Division 18.

**Financial Considerations:** Financing of the Districts will be provided by the levy of assessments upon real property that benefits from improvements and activities of the District. The Districts do not plan to issue bonds.

Assessment increases are governed by the MDPs and the decision of the Advisory Boards. Allowable increases vary by District. Some have a fixed maximum allowed increase of 3% or 5%. Others limit increases to the Consumer Price Index. The specific limits by District are included in each of the attached Resolutions along with the proposed increase.

The City and Redevelopment Agency Successor Agency (RASA) participate as property owners within the 10 Districts. City-owned properties will have a total annual assessment of approximately \$928,773. The City will also pay an additional \$48,103 for RASA properties. Funding to pay the City's assessment is included in the FY2019/20 Budget. The annual operating budget for each District will be adjusted to reflect the Council approved assessments and expenditure plans.

Individual budgets showing District assessments and expenditures are attached as exhibits to the respective resolutions. The expenditures are summarized as follows:

| <b>District Name</b> | <b>Expenditures</b> |
|----------------------|---------------------|
| Del Paso Blvd.       | 485,423             |
| Downtown Sacramento  | 3,341,883           |
| Greater Broadway     | 305,680             |
| Mack Road            | 688,602             |
| Midtown Sacramento   | 1,638,082           |
| North Franklin       | 149,454             |
| Oak Park             | 324,893             |
| Power Inn Area       | 525,453             |
| River District       | 575,346             |
| Stockton Blvd.       | 361,902             |
| Total                | \$8,396,718         |

Detailed budgets for services and programs are included in the Reports submitted by each of the Advisory Boards.

**Local Business Enterprise (LBE):** Not applicable.