

City of Sacramento

Legislation Text

File #: 2019-00845, **Version:** 1

Title:

Supplemental Agreements for 2018 Grantees of the Office of Violence Prevention

File ID: 2019-00845

Location: Citywide

Recommendation:

Pass a Motion authorizing the City Manager or City Manager's designee to execute supplemental agreements for the following grantees: 1) Always Knocking; 2) Anti-Recidivism Coalition (ARC); 3) City Year; 4) La Familia Counseling Center; 5) Mutual Assistance Network; 6) Reading Partners; 7) Rebranding You, Inc.; 8) Rose Family Creative Empowerment Center; 9) The HAWK Institute; and 10) The Regents of University of California, for the various amounts not to exceed \$140,000 with the Office of Violence Prevention.

Contact: Khaalid Muttaqi, Director, Office of Violence Prevention, (916) 808-5380, Office of the City Manager

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Supplemental Contracts
- 3-Description of Programs of Taskforce Grantees
- 4-Mid-Year Data Report

Description/Analysis

Issue Detail: As part of the Fiscal Year (FY) 2016/2017 budget, \$1.5 million was allocated to support the continued implementation of the Gang Prevention and Intervention Taskforce (Taskforce) projects. On February 21, 2018, the City released the Taskforce Grant Program Request for Qualifications (RFQ) to identify community based non-profit organizations qualified to provide youth and gang violence prevention and intervention services in four funding categories:

1. Life Skills
2. Workforce Readiness
3. Crisis Response
4. Student Enrichment

A multi-disciplinary team of content experts evaluated the proposals submitted against the published criteria and determined which were most responsive. On May 15, 2018, Council approved funding for 21 organizations and authorized the City Manager to execute one-year agreements with each organization. Attachment 3 provides a summary of the 21 programs approved for funding for the 2017 Task Force Grant Program. The one-year contracts with the grantees terminate on July 31, 2019 unless otherwise extended.

In the mid-year progress report provided by the Sacramento County Office of Education, 147,000 hours of program services were delivered by the 21 grantee organizations to 2,720 youth during the first six months of this grant cycle. The majority of participants (58%) were between the ages of 13-17.

The Taskforce is extending the contracts with the current 21 grantees for an additional one-year period beginning August 1, 2019 and continuing through July 30, 2020. Ten of these contracts will exceed \$100,000 once the supplemental agreements are signed. The benefits of this extension include:

- No gaps in services for current programs and participants
- Alignment of new RFQ grant period with school calendar
- Provision of additional qualitative and quantitative data of current programs and grantees via required progress reports.

Policy Considerations: City council approval is required for a contract supplement that increases the contract amount to \$100,000 or more.

Economic Impacts: Not applicable.

Environmental Considerations: Not applicable.

Sustainability: None.

Commission/Committee Action: None.

Rationale for Recommendation: The Gang Prevention and Intervention Task Force Grant Program was developed to coordinate strategic investments in partnership with community- based service providers to increase supports for high-risk youth and families in order to address and prevent gang and youth violence in our community.

Financial Considerations: Staff recommends Council approval for the following supplemental agreements:

Grantee	Contract Number	Original Amount	Supplemental Amount	New Not-to-Exceed Amount
Always Knocking, Inc	2018-1115	50,000	50,000	100,000
Anit-Recidivism Coalition	2018-1179	50,000	50,000	100,000
City Year	2018-1183	55,000	55,000	110,000
La Familia Counseling Center	2018-1111	70,000	70,000	140,000
Mutual Assistance Network	2018-1116	60,000	60,000	120,000
Reading Partners	2018-1112	60,000	60,000	120,000
Rebranding You Inc.	2018-1118	55,000	65,000	120,000
Rose Family Creative	2018-1119	60,000	60,000	120,000
The Hawk Institute	2018-1181	55,000	55,000	110,000
The Regents of the University of California	2018-1373	60,000	60,000	120,000
Subtotal		575,000	585,000	1,160,000

There are sufficient funds in the Gang Prevention & Intervention Program (I02000600) to execute the agreements for a total cost not-to-exceed \$585,000.

Agreements with the additional 2018 grantees who are in good standing with the Office of Violence Prevention evaluation criteria have also been extended. These non-profits are not included in this report because their total grant amount is below the \$100,000 threshold and do not require Council approval. The agreements are listed below and are also included in Attachment-3.

Grantee	Contract Number	Original Amount	Supplemental Amount	New Not-to-Exceed Amount
Boys & Girls Club of Great Sacramento	2018-1200	40,000	40,000	80,000
Bridge Network	2018-1178	35,000	35,000	70,000
Campus Life Connection	2018-1113	45,000	45,000	90,000
Health Education Council	2018-1109	40,000	40,000	80,000
Improve Your Tomorrow	2018-1108	40,000	40,000	80,000
Latino Leadership Council	2018-1114	25,000	25,000	50,000
Lighthouse Wesleyan Church	2019-0062	25,000	25,000	50,000
Musical Instruments 'N Kids' Hands	2018-1117	25,000	25,000	50,000
Roberts Family Development Center	2018-1182	30,000	30,000	60,000
Sacramento Christian Center	2018-1180	40,000	55,000	95,000
Subtotal		345,000	360,000	705,000

Local Business Enterprise (LBE): Not applicable.