

# City of Sacramento

## Legislation Text

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**File #:** 2019-01731, **Version:** 1

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**Title:**

**Grant: Fiscal Year (FY) 2019 Urban Area Security Initiative (UASI) Grant**

File ID: 2019-01731

**Location:** Citywide

**Recommendation:**

Adopt a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept a grant award of \$2,687,750 in Urban Area Security Initiative (UASI) grant funding from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), through the California Office of Emergency Services (CalOES); 2) establish an operating grant project (G11016919) to implement the grant; 3) establish revenue and expenditure budgets in the amount of \$2,687,750 (Operating Grants, Fund 2702) in G11016919 to implement the project; and 4) maintain three Full Time Equivalent (FTE) positions: 1.0 FTE Police Lieutenant, 1.0 FTE Program Manager, and 1.0 FTE Program Analyst, previously authorized by Resolution 2013-0308, and maintained by Resolutions 2014-0416, 2016-0363, 2017-0461, and 2018-0434.

**Contact:** Neil Cybulski, Police Lieutenant, Homeland Security Division, (916) 808-0714, Police Department

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-Resolution

**Description/Analysis**

**Issue Detail:** The Sacramento Police Department (SPD) is requesting authorization to accept \$2,687,750 in Federal Fiscal Year 2019 (FFY 2019) Urban Area Security Initiative (UASI) grant funding from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), through the California Office of Emergency Services (CalOES). The funding will be used to continue implementing the goals and objectives of the Sacramento Regional Homeland

Security Program. The term of performance for the grant award is 33 months, beginning September 1, 2019 and ending May 31, 2022. The previous award to the SPD under this federal program was through the FFY 2018 appropriation, the performance period of which expires May 31, 2021. Under the terms of the FFY 2019 award, expenses related to the grant's activities may be charged retroactively to the grant effective September 1, 2019.

**Policy Considerations:** Adopting the proposed Resolution is consistent with City Council Resolution 2019-0248: 1) Section 11.1 which requires City Council approval to establish an operating grant of \$100,000 or more; and 2) Section 11.3, which requires City Council approval when such action is a condition of funding from the grantor.

**Economic Impact:** None.

**California Environmental Quality Act (CEQA):** The proposed activity is not a project pursuant to the California Environmental Quality Act (CEQA), CEQA Guidelines Section 15378(b)(5). The activity is an organizational or administrative activity of governments that will not result in direct or indirect physical changes in the environment and is not subject to CEQA. CEQA Guidelines Section 15060(c)(3).

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** The funding will be used to continue implementing the goals and objectives of the Sacramento Regional Homeland Security Program, specifically focusing on five areas: 1) Planning; 2) Training; 3) Exercise; 4) Regional Fusion Center; and 5) Community Disaster Preparedness.

**Financial Considerations:** The \$2,687,750 grant award will provide funding to develop and enhance plans, protocols, and systems of the Sacramento Regional Homeland Security Program; provide training and education to emergency personnel and community stakeholders; and support a portion of the salary and benefit costs incurred by the three Full Time Equivalent (FTE) positions. Funds allocated under this award will support the salary and benefit expenses through May 2022. If future allocations are not made available prior to May 2022 to continue supporting the FTE positions funded by the grant program, the positions will be eliminated.

**Local Business Enterprise (LBE):** Not applicable