

City of Sacramento

Legislation Text

File #: 2020-00060, **Version:** 1

Title:

Grant: Fiscal Year 2019/2020 Citizens' Option for Public Safety (COPS) Program Funding

File ID: 2020-00060

Location: Citywide

Recommendation:

Adopt a Resolution authorizing the City Manager, or City Manager's designee, to: 1) accept \$770,152 in Fiscal Year (FY) 2019/20 COPS program funding from the County of Sacramento; 2) establish an operating grant project (G11017900); 3) establish the necessary operating grant expense and revenue budgets in an amount up to \$770,152 (Operating Grants, Fund 2702); and 4) adjust the necessary operating grant expense and revenue budgets in the FY2019/20 COPS Project (G11017900), based on actual disbursements received from the County of Sacramento Supplemental Law Enforcement Services Account (SLESA).

Contact: Brenda Delgadillo, Police Administrative Manager, (916) 808-0858, Police Department

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Funding Letter
- 3-Resolution

Description/Analysis

Issue Detail: California Government Code Sections 30061-30063 establish a Supplemental Law Enforcement Services Account (SLESA) in each county treasury for the purpose of the Citizens' Option for Public Safety (COPS) Program and requires monies from this fund to be distributed amongst the cities within each county in accordance with the relative population of each incorporated city. The estimated Fiscal Year (FY) 2019/20 allocation for the City of Sacramento is \$770,152.

Policy Considerations: The recommendations contained in this report are consistent with City

Council Resolution 2019-0248 Section 11.1(1), which requires City Council approval to establish an operating grant and adjust budgets by \$100,000 or more.

Economic Impact: None.

Environmental Considerations: The proposed activity is not a project pursuant to the California Environmental Quality Act (CEQA), CEQA Guidelines Section 15378(b)(5). The activity is an organizational or administrative activity of governments that will not result in direct or indirect physical changes in the environment and is not subject to CEQA. CEQA Guidelines Section 15060(c)(3).

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: COPS Program funding is distributed in accordance with the above referenced sections of the California Government Code. Use of the funds is restricted to those activities which directly support frontline municipal police services. Staff recommends using these funds to improve operations including the purchase of new safety equipment, replacement of worn equipment and software, and support for specialized units, such as Air Operations, Special Weapons and Tactics (SWAT) Team and Mounted Unit.

Financial Considerations: This funding does not require additional resources from the City's General Fund; however, funds must be used to supplement, not supplant, existing resources.

Local Business Enterprise (LBE): Purchases with this funding will be made in accordance with the City's LBE program, when applicable.