

City of Sacramento

Legislation Text

File #: 2020-00192, **Version:** 1

Title:

Non-Professional Services Agreement for Bruceville Streetscapes Maintenance

File ID: 2020-00192

Location: District 8

Recommendation:

Pass a Motion authorizing the City Manager or the City Manager's designee to: 1) execute an initial one-year Non-Professional Services Agreement for the maintenance of the Bruceville Streetscapes with Roush Landscape Services for an amount not to exceed \$86,640; and 2) exercise options to extend the agreement for up to two additional one-year periods, with the total amount of the agreement, including the optional two one-year extensions, not to exceed \$259,920, provided there is sufficient funding available in the adopted budgets for the applicable fiscal year.

Contact: Sheryl Farinias, Program Specialist, (916) 808-4959; Juan Montanez, Streets Manager, (916) 808-2254, Department of Public Works

Presenter: None

Attachments:

1-Description/Analysis

2-Non-Professional Services Agreement

Description/Analysis

Issue Detail: The Maintenance Services Division of the Department of Public Works has an ongoing need to maintain the landscaping along the transportation corridors within the City of Sacramento. Invitation for Bid No. B20151681003 was issued for maintenance of the Bruceville Streetscapes. City Council approval is necessary to award a Non-Professional Services Agreement to Roush Landscape Services.

Policy Considerations: The recommendations in this report are consistent with City Code Chapter 3.56 - Purchasing of Supplies and Services, and Administrative Policy 4101 - Non-Professional Services.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): Maintenance activities for existing facilities involving negligible or no expansion of use have been determined to have no significant effect on the environment and are therefore categorically exempt from review under the California Environmental Quality Act (CEQA) pursuant to section 15301 of the CEQA Guidelines.

Sustainability: The streetscape maintenance services purchased under this contract will support the goals of the City of Sacramento's Sustainability Master Plan by improving and optimizing the transportation infrastructure. Further, maintenance of streetscapes contributes to the quality of life by promoting "greening" within the City.

Commission/Committee Action: None

Rationale for Recommendation: In January 2020, Invitation for Bid No. B20151681003 was issued to procure streetscape maintenance services for the Bruceville Streetscapes. Four responsive bids were received.

Based upon the results of the competitive solicitation, which may be found in the Bid Analysis, below, staff recommends award of a one-year Non-Professional Services Agreement, with two optional extensions, to the lowest responsive and responsible bidder, Roush Landscape Services. The amount of the initial one-year agreement will not exceed \$86,640. The total amount of the agreement, with two optional one-year extensions, will not exceed \$259,920.

The total amount of the agreement, \$259,920, includes \$11,520 for additional maintenance and repairs not included in the agreement's scope of work. The amount is based upon the amount of additional work typically required to address damage caused by vandalism, pest infestations, unseasonably high or low temperatures, and other unforeseen causes.

B20151681003
Bruceville Streetscapes Maintenance

<u>Bid Item</u>	<u>Azevedo's Landscape</u>	<u>New Image Landscape</u>	<u>Parker Landscape</u>	<u>Roush Landscape Services</u>
First Year Maintenance	\$187,800.00	\$120,168.00	\$89,160.00	\$82,800.00
First Year Extra Work	\$5,550.00	\$13,430.00	\$6,760.00	\$3,840.00
Second Year Maintenance	\$202,800.00	\$123,773.04	\$89,160.00	\$82,800.00

Second Year Extra Work	\$5,550.00	\$13,430.00	\$6,760.00	\$3,840.00
Third Year Maintenance	\$219,000.00	\$127,486.23	\$89,160.00	\$82,800.00
Third Year Extra Work	\$5,550.00	\$13,430.00	\$6,760.00	\$3,840.00
Bid Total	\$626,250.00	\$411,717.27	\$287,760.00	\$259,920.00
Prompt Pay Discount	\$	\$	\$	\$
Bid Evaluation Total	\$626,250.00	\$411,717.27	\$287,760.00	\$259,920.00

Financial Considerations: Expenditures for streetscape maintenance services with Roush Landscape Services will not exceed \$86,640 in the first year or \$259,920 for the potential three-year period.

Streetscape maintenance is funded from the department's Streetscape Maintenance operating budget, primarily by fees from the Citywide Landscaping and Lighting District (L&L) and 15 special districts. Maintenance of the Bruceville Streetscapes is funded by the Neighborhood Landscaping District Fund (Fund 2205) (70%) and by L&L (Fund 2232) (30%).

There are no General Funds planned for these services.

There is sufficient funding available in the Fiscal Year 2019/20 Department of Public Works Operating Budget to support the projected maintenance requirements through June 30, 2020. Extensions of the contract in succeeding fiscal years shall be subject to funding availability in the adopted budget for each fiscal year.

Local Business Enterprise (LBE): Roush Landscape Services is a Local Business Enterprise.