

City of Sacramento

Legislation Text

File #: 2020-00194, **Version:** 1

Title:

Non-Professional Services Agreement: El Centro Streetscapes Maintenance

File ID: 2020-00194

Location: District 1

Recommendation:

Pass a Motion authorizing the City Manager or the City Manager's designee to: 1) execute an initial one-year non-professional services agreement for the maintenance of the El Centro Streetscapes with Parker Landscape Development for an amount not-to-exceed \$79,720; and 2) exercise options to extend the agreement for up to two additional one-year terms, with the total amount of the three-year agreement not-to-exceed \$239,160, provided there is sufficient funding available in the adopted budgets for the applicable fiscal year.

Contact: Sheryl Farinias, Program Specialist, (916) 808-4959; Juan Montanez, Streets Manager, (916) 808-2254, Department of Public Works

Presenter: None

Attachments:

1-Description/Analysis

2-Non-Professional Services Agreement

Description/Analysis

Issue Detail: The Maintenance Services Division of the Department of Public Works has an ongoing need to maintain the landscaping along the transportation corridors within the City of Sacramento. Invitation for Bid No. B20151681004 was issued for maintenance of the El Centro Streetscapes. City Council approval is necessary to award a Non-Professional Services Agreement to Parker Landscape Development.

Policy Considerations: The recommendations in this report are consistent with Sacramento City Code Section 3.56 - Purchasing of Supplies and Services, and Administrative Policy 4101 -

Procurement of Non-Professional Services.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): Maintenance activities for existing facilities involving negligible or no expansion of use have been determined to have no significant effect on the environment and are therefore categorically exempt from review under the California Environmental Quality Act (CEQA) pursuant to section 15301 of the CEQA Guidelines.

Sustainability: The streetscape maintenance services purchased under this contract will support the City's sustainability goals by improving and optimizing the transportation infrastructure. Further, maintenance of streetscapes contributes to the quality of life by promoting "greening" within the City.

Commission/Committee Action: None

Rationale for Recommendation: In January 2020, Invitation for Bid No. B20151681004 was issued to procure streetscape maintenance services for the El Centro Streetscapes. Four responsive bids were received.

Based upon the results of the competitive solicitation, which may be found below in the bid analysis, below, staff recommends award of a one-year Non-Professional Services Agreement, with two optional extensions, to the lowest responsive and responsible bidder, Parker Landscape Development. The total amount of the agreement, with the two optional one-year extensions, will not exceed \$239,160.

The total amount of the agreement, \$239,160, includes \$20,280 for additional maintenance and repairs not included in the agreement's scope of work. The amount is based upon the amount of additional work typically required to address damage caused by vandalism, pest infestations, unseasonably high or low temperatures, and other unforeseen causes.

B20151681004
El Centro Streetscapes Maintenance

Bid Item	Azevedo's Landscape	New Image Landscape	Parker Landscape	Valley Landscape
First Year Maintenance	\$93,900.00	\$141,348.00	\$72,960.00	\$80,400.00
First Year Extra Work	\$5,550.00	\$13,430.00	\$6,760.00	\$9,400.00

Second Year Maintenance	\$101,400.00	\$145,588.44	\$72,960.00	\$80,400.00
Second Year Extra Work	\$5,550.00	\$13,430.00	\$6,760.00	\$9,400.00
Third Year Maintenance	\$109,500.00	\$149,956.09	\$72,960.00	\$80,400.00
Third Year Extra Work	\$5,550.00	\$13,430.00	\$6,760.00	\$9,400.00
Bid Total	\$321,450.00	\$477,182.53	\$239,160.00	\$269,400.00
Prompt Pay Discount	\$	\$	\$	\$
Bid Evaluation Total	\$321,450.00	\$477,182.53	\$239,160.00	\$269,400.00

Financial Considerations: The amount of the initial one-year agreement will be an amount not-to-exceed \$79,720. The total amount of the agreement, with two optional one-year extensions, will be an amount not-to-exceed \$239,160.

Streetscape Maintenance is funded from the department's Streetscape Maintenance operating budget, primarily funded by fees from the Citywide Landscaping and Lighting District (L&L) and 15 Special Districts. Maintenance of the El Centro Streetscapes is funded by the North Natomas Neighborhood Landscaping District (Fund 2227) (40%), the North Natomas Community Facilities District 3 (Fund 2230) (30%), and the L&L (Fund 2232) (30%).

There are no General Funds planned or allocated for these services.

There is sufficient funding available in the Fiscal Year 2019/20 Department of Public Works Operating Budget to support the projected maintenance requirements through June 30, 2020. Extensions of the contract in succeeding fiscal years shall be subject to funding availability in the adopted budgets for each fiscal year.

Local Business Enterprise (LBE): Parker Landscape Development is an LBE.