

# City of Sacramento

## Legislation Text

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**File #:** 2020-00244, **Version:** 1

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**Title:**

**Non-Professional Services Agreement: Riverview Streetscapes Maintenance (Continued from 03/24/2020)**

**File ID:** 2020-00244

**Location:** District 1

**Recommendation:**

Pass a Motion authorizing the City Manager or the City Manager's designee to: 1) execute a one-year non-professional services agreement for the maintenance of the Riverview Streetscapes with Azevedo's Landscape and Maintenance for an amount not-to-exceed \$61,950; and 2) authorize the City Manager or the City Manager's designee to exercise options to extend the agreement for up to two additional one-year terms, with the total amount of the three-year agreement not-to-exceed \$203,310.

**Contact:** Sheryl Farinias, Program Specialist, (916) 808-4959; Juan Montanez, Streets Manager, (916) 808-2254, Department of Public Works

**Presenter:** None

**Attachments:**

- 1-Description/Analysis
- 2-Non-Professional Services Agreement

**Description/Analysis**

**Issue Detail:** The Maintenance Services Division of the Department of Public Works has an ongoing need to maintain the landscaping along the transportation corridors within the City of Sacramento. Invitation for Bid No. B20151681009 was issued for maintenance of the Riverview Streetscapes. City Council approval is necessary to award a Non-Professional Services Agreement to Valley Landscapes.

**Policy Considerations:** The recommendations in this report are consistent with Sacramento City

Code Section 3.56 - Purchasing of Supplies and Services, and Administrative Policy 4101 - Procurement of Non-Professional Services.

**Economic Impacts:** None

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** Maintenance activities for existing facilities involving negligible or no expansion of use have been determined to have no significant effect on the environment and are therefore categorically exempt from review under the California Environmental Quality Act (CEQA) pursuant to section 15301 of the CEQA Guidelines.

**Sustainability:** The streetscape maintenance services purchased under this contract will support the goals of the City of Sacramento's Sustainability goals by improving and optimizing the transportation infrastructure. Further, maintenance of streetscapes contributes to the quality of life by promoting "greening" within the City.

**Commission/Committee Action:** None

**Rationale for Recommendation:** In January 2020, Invitation for Bid No. B20151681009 was issued to procure streetscape maintenance services for the Riverview Streetscapes. Four responsive bids were received.

Based upon the results of the bid analysis below, staff recommends award of a one-year Non-Professional Services Agreement, with two optional extensions to Azevedo's Landscape and Maintenance, the lowest responsive and responsible bidder

The total amount of the agreement, \$203,310, includes \$16,500 for additional maintenance and repairs not included in the agreement's scope of work. The amount is based upon the amount of additional work typically required to address damage caused by vandalism, pest infestations, unseasonably high or low temperatures, and other unforeseen causes.

**B20151681009**  
**Riverview Streetscape Maintenance**

<u>Bid Item</u>	<u>Azevedo's Landscape</u>	<u>New Image Landscape</u>	<u>Parker Landscape</u>	<u>Valley Landscapes</u>
First Year Maintenance	\$56,400.00	\$68,172.00	\$97,440.00	\$85,680.00
First Year Extra Work	\$5,550.00	\$10,743.00	\$6,760.00	\$9,400.00
Second Year Maintenance	\$62,040.00	\$69,535.44	\$97,440.00	\$85,680.00

Second Year Extra Work	\$5,550.00	\$10,743.00	\$6,760.00	\$9,400.00
Third Year Maintenance	\$68,220.00	\$70,926.15	\$97,440.00	\$85,680.00
Third Year Extra Work	\$5,550.00	\$10,743.00	\$6,760.00	\$9,400.00
<b>Bid Total</b>	<b>\$203,310.00</b>	<b>\$240,862.59</b>	<b>\$312,600.00</b>	<b>\$285,240.00</b>
Prompt Pay Discount	\$	\$	\$	\$
<b>Bid Evaluation Total</b>	<b>\$203,310.00</b>	<b>\$240,826.59</b>	<b>\$312,600.00</b>	<b>\$285,240.00</b>

**Financial Considerations:** The amount of the initial one-year agreement will be an amount not-to-exceed \$61,950. The total amount of the agreement, with two optional one-year extensions, will be an amount not-to-exceed \$203,310. Streetscape Maintenance is funded out of the Department of Public Works Streetscape Maintenance operating budget. Streetscape Maintenance contracts are primarily funded by fees from the Citywide Landscaping and Lighting District (L&L) and 15 Special Districts. Maintenance of the Riverview Streetscapes is funded by the North Natomas Neighborhood Landscaping District (Fund 2227) (60%), the North Natomas Community Facilities District 3 (Fund 2230) (30%), and the L&L (Fund 2232) (10%).

There are no General Funds planned or allocated for these services.

There is sufficient funding available in the Fiscal Year 2019/20 Department of Public Works Operating Budget to support the projected maintenance requirements for Fiscal Year 2019/20 through June 30, 2020. Extensions of the contract in succeeding fiscal years shall be subject to funding availability in the adopted budget for each fiscal year.

**Local Business Enterprise (LBE):** Azevedo's Landscape and Maintenance is a Local Business Enterprise.