

City of Sacramento

Legislation Text

File #: 2020-00613, **Version:** 1

Title:

(Housing Authority/City Council) Sacramento Housing and Redevelopment Agency 2020 Budget Overview [Oral Report]

File ID: 2020-00613

Location: Citywide

Recommendation:

Receive and file.

Contact: La Shelle Dozier, Executive Director, (916) 440-1319, Sacramento Housing and Redevelopment Agency

Presenter: Susana Jackson, Chief Financial Officer, (916) 440-1373, Sacramento Housing and Redevelopment Agency

Attachments:

1-Description/Analysis

Description/Analysis

Issue Detail: Along with other state and local agencies, the COVID-19 pandemic has brought uncertainty and increased costs to the Sacramento Housing and Redevelopment Agency (Agency). Fortunately for the Agency and the populations we serve, the federal government passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act on March 27, 2020, which will have a positive impact on the overall revenue and expenditure outlook for the remaining fiscal year.

The CARES Act funding that the Agency will receive includes additional Housing Choice Voucher Administration funding (HCV), additional Public Housing Operating Subsidy, as well as Community Development Block Grant funding (CDBG), Emergency Solutions Grant funding (ESG) and Housing for Persons with AIDS funding (HOPWA).

Additionally, the Agency has applied for Federal Emergency Management Agency (FEMA) funding through the California Office of Emergency Services, (CalOES) and is preparing a project application for submittal to Cal OES which will hopefully offset some of the administrative costs incurred while responding to the worldwide pandemic. The following chart details the additional funding provided to

the Agency:

City Housing Authority	
Amount	Source
\$1,086,000.00	HUD - Public Housing Subs

County Housing Authority	
\$ 667,000.00	HUD - Public Housing Subs
\$1,900,000.00	HUD - Public Housing Subs
\$2,567,000.00	Total Additional County Fu

Sacramento Housing & Redevelopment A	
TBD	FEMA Funding

Looking forward to the 2021 Agency budget, Staff plans to present a status quo/roll forward budget for approval on August 11, 2020.

Policy Considerations: None

Economic Impacts: Not applicable

Environmental Considerations: This is an informational presentation only and is not subject to CEQA pursuant to CEQA Guidelines Section 15378.

Sustainability: None

Commission/Committee Action: On June 17, 2020, the Sacramento Housing and Redevelopment Commission received the information contained in this report.

Rationale for Recommendation: Not applicable.

Financial Considerations: None

Local Business Enterprise (LBE) - M/WBE and Section 3 requirements: Not applicable