

City of Sacramento

Legislation Text

File #: 2020-01467, **Version:** 1

Title:

Park Impact Fee (PIF) Annual Report for Fiscal Year 2019/20

File ID: 2020-01467

Location: Citywide

Recommendation:

Receive and file the Park Impact Fee Report for Fiscal Year 2019/20.

Contact: Sadie Sanchez, Senior Accountant Auditor, (916) 808-8040; Raymond Costantino, Park Planning and Development Services Manager, (916) 808-1941; Department of Youth, Parks, & Community Enrichment

Presenter: None

Attachments:

1-Description/Analysis

2-PIF Annual Report for FY 2019/20

Description/Analysis

Issue Detail: The Park Impact Fee (PIF) is established under Sacramento City Code Sections 18.56.210-250. Per the Mitigation Fee Act, Government Code Section 66006 and City Code Section 18.56.150, an annual report for this impact fee is required to be prepared and presented to the City Council. The report is to include information on the amount of the fees collected, expenditures and the remaining balance. The *City of Sacramento Park Impact Fee Report for Fiscal Year 2019/20* is attached.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

Economic Impacts: Not applicable.

Environmental Considerations: This report concerns administrative activities that do not constitute a "project" as defined by the CEQA Guidelines Section 15378(b)(2) (Title 14 Cal. Code Reg. § 15000 et seq.).

Sustainability: Projects utilizing PIF funds are reviewed for consistency with the goals, policies, and targets of the City's Sustainability Master Plan, the Department of Youth, Parks, & Community Enrichment's Master Plan and Strategic Plan, and the 2035 General Plan. Development of parks utilizing PIF funds advance these plans by reducing air pollution, reducing water consumption, and expanding recreation opportunities. Park renovations and improvements utilizing PIF funds are also consistent with sustainable design and development standards now applied to all City park design.

Commission/Committee Action: Not Applicable.

Rationale for Recommendation: This is an annual impact fee report to City Council in compliance with the Mitigation Fee Act and the City Code.

Financial Considerations: The report provides a comprehensive accounting of the revenues, expenditures, and budgets of the PIF program for FY2019/20.

Local Business Enterprise (LBE): No goods or services are being purchased in association with this report.