
File ID: 2026-01343

8/18/2026

[Contract] Budgetary Adjustments and Supplemental Agreement: Floodgate Modernization Project (T15255200) [Published for 10-day Review 08/07/2026]

File ID: 2026-01343

Location: District 4 and District 6

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager or designee to increase the revenue and expenditure budget of the Floodgate Modernization Project (T15255200) by \$773,000 (Other Capital Grants, Fund 3704); 2) authorizing the City Manager or designee to transfer \$170,000 (Roadway Maintenance and Rehabilitation Act, Fund 2036) from the expenditure budget of the Transportation Corridor Program (R15200000) to the expenditure budget of the Floodgate Modernization Project (T15255200); and 3) authorizing the City Manager or designee to execute Supplemental Agreement No. 5 with Mead and Hunt to City Agreement No. 2025-0287 for an amount not-to-exceed \$638,694, bringing the agreement's total not-to-exceed amount to \$1,301,996.

Contact: William Shunk, Senior Engineer, (916) 808-2986, wshunk@cityofsacramento.org; Jesse Gothan, Supervising Engineer, (916) 808-6897, jgothan@cityofsacramento.org; Ofelia Avalos, Engineering Services Manager, (916) 808-5054, oavalos@cityofsacramento.org; Department of Public Work

Presenter: None

Attachments:

- 1-Description/Analysis
- 2-Resolution
- 3-Supplemental Contract

Description/Analysis

Issue Detail: The Floodgate Modernization Project (T15255200) will provide necessary repairs, updates, and modernization to ten existing floodgates on the secondary levee system that runs from the Sacramento River to Folsom Boulevard including:

- 12th Street at Union Pacific Railroad (UPRR) underpass between B and C Streets
- 16th Street at UPRR between A and C Streets

- 19th Street bike trail north of C Street
- UPRR rail line at 19th Street north of C Street
- Business 80 (Capital City freeway) southeast of American River overcrossing
- McKinley Village Way at UPRR underpass
- H Street near Elvas Avenue
- J Street near Elvas Avenue
- Hornet Crossing trail near Elvas Avenue and 65th Street
- Folsom Boulevard between Elvas Avenue and Ramona Avenue

The Department of Public Works (Department) successfully applied for a Local Transportation Climate Adaptation Program (LTCAP) grant to fund improvements at these locations. The Department advertised a Request for Proposals (RFP) for the selection of a consultant firm or team to complete environmental clearance, final engineering, and construction support for the implementation of the improvements identified in the LTCAP grant and awarded a contract to Mead and Hunt (City Agreement No. 2025-0287).

The project has finished environmental clearance and \$773,000 in LTCAP funding has been authorized for final engineering by the California Transportation Commission. City Council action is required to allocate these funds, transfer the necessary local funds for the grant match, and authorize executing a supplemental agreement with Mead and Hunt for final engineering services.

Policy Considerations: The actions requested herein are consistent with City General Plan emergency management goal PFS-2.2 (Critical Infrastructure) by maintaining existing floodgates that will protect residents, property, evacuation routes, and emergency access during a natural disaster.

The Sacramento City Code Section 4.04.020 and the City Council Rules of Procedure (Chapter 7, Section E.2.d) mandate that unless waived by a 2/3 vote of the City Council, all labor agreements, and all agreements greater than \$1,000,000 shall be made available to the public at least ten (10) days prior to City Council action. This item was published for 10-day review on August 7, 2026, in compliance with the City Code.

Economic Impacts: None.

Environmental Considerations: The City of Sacramento Environmental Planning Services Division has reviewed this project and determined it is exempt from the provisions of CEQA under Class 1 and 2 of Sections 15301 and 15302.

Caltrans has reviewed the project and determined it is excluded from the provisions of NEPA under 23 CFR Part 771, Activity 22.

Sustainability: This project is intended to adapt our transportation network and levee floodgates to

increase resilience to climate change.

Commission/Committee Action: None.

Rationale for Recommendation: City Council action is required to allocate grant funding and execute a supplemental agreement with Mead and Hunt to complete final design for the Floodgate Modernization Project. The Sacramento City Code section 3.04.020(B) states that any single contract amendment that increases the contract amount by more than \$250,000 requires City Council approval. Approval by the City Council is required to authorize the execution of Supplemental Agreement No. 5 as it is more than \$250,000.

Financial Considerations: The estimated cost to complete environmental clearance and final design for the Floodgate Modernization Project (T15255200) is \$1,780,000. With approval of \$773,000 (Other Capital Grants, Fund 3704) from the Local Transportation Climate Adaptation Program, and the transfer of \$170,000 (Roadway Maintenance and Rehabilitation Act, Fund 2036) from the expenditure budget of the Transportation Corridor Program (R15200000), there will be sufficient funding to complete the final engineering phase for the Floodgate Modernization Project (T15255200).

Additional grant funding for the construction phase will be appropriated in the future as final design is completed.

There is sufficient funding within the Transportation Corridor Program (R15200000) to support the transfer of \$170,000 (Roadway Maintenance and Rehabilitation Act, Fund 2036) to the Floodgate Modernization Project (T15255200).

There is no General Fund currently planned or allocated for this project.

Local Business Enterprise (LBE): The Floodgate Modernization Project has federal funding, therefore the City's LBE requirements are held in abeyance.

RESOLUTION NO.

Adopted by the Sacramento City Council

BUDGETARY ADJUSTMENTS AND SUPPLEMENTAL AGREEMENT: FLOODGATE MODERNIZATION PROJECT (T15255200)

BACKGROUND

- A. The Floodgate Modernization Project (T15255200) will provide necessary repairs, updates, and modernization to ten existing floodgates on the secondary levee system that runs from the Sacramento River to Folsom Boulevard.
- B. The Department of Public Works (Department) successfully applied for a Local Transportation Climate Adaptation Program (LTCAP) grant to fund improvements at these locations.
- C. The Department advertised a Request for Proposals (RFP) for the selection of a consultant firm or team to complete environmental clearance, final engineering, and construction support for the implementation of the improvements identified in the LTCAP grant and previously awarded a contract to Mead and Hunt (City Agreement No. 2025-0287).
- D. The Floodgate Modernization Project has finished environmental clearance and \$773,000 in LTCAP funding has been authorized for final engineering by the California Transportation Commission. City Council action is required to allocate these funds, transfer the necessary local funds for the grant match, and execute a supplemental agreement with Mead and Hunt for final engineering services.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or designee is authorized to increase the revenue and expenditure budget of the Floodgate Modernization Project (T15255200) by \$773,000 (Other Capital Grants, Fund 3704)
- Section 2. The City Manager or designee is authorized to transfer \$170,000 (Roadway Maintenance and Rehabilitation Act, Fund 2036) from the expenditure budget of the Transportation Corridor Program (R15200000) to the expenditure budget of the Floodgate Modernization Project (T15255200)
- Section 3. The City Manager or designee is authorized to execute Supplemental Agreement No. 5 with Mead and Hunt to City Agreement No. 2025-0287 for an amount not-to-exceed \$638,694, bringing the agreement's total not-to-exceed amount to \$1,301,996

Contract Routing Sheet

☐ **Payment / Performance Bond Only**

General Routing Information

Department: Public Works Department
 Contract Coordinator: Raquel Gonzalez Email: RAgonzalez@cityofsacramento.org
 Effective Date: 08/18/2026 Expiration Date: 12/31/2026
 Grant/Project Name: FLOODGATE MODERNIZATION
 Other Party: MEAD & HUNT, INC.
 Original Not to Exceed Amount: \$ 604,404.01
 Assessor's Parcel Number(s): N/A
 Project Number: T15255200 Bid/RFQ/RFP#: P25151111007

Supplements/Addendums/Change Orders ☒

Adjusted Amount of this Change (+/-): \$ 638,693.35 New Not to Exceed Amount: \$ 1,301,995.84
 Change In Scope: Yes
 Original Contract Number: 2025-0287 Supplement Number: 05

Council Approval ☒

Original Meeting Date: _____ Council File ID: _____
 Supplement Meeting Date: 08/18/2026 Council File ID: 2026-01343

Processing Information

- | | |
|---|--|
| ☐ Clerk's Office to Mail for Recording | ☐ Return to Dept for Recording |
| ☐ Return to Dept for Other Party Signature | ☐ Construction Related |
| ☐ Real Estate | ☐ Additional Originals Attached – Return to Dept. |

Add notes/instructions, including any other contract or council file ID numbers related to this agreement:

AWARD/COUNCIL DATE: AUGUST 18, 2026

Signing Authority - Department Directors up to \$100K; \$100K - \$250K City Manager or Assistant City Manager; \$250K+ Council Approval & Council Appointee or designee.

07/14/2026

Department Review and Routing

AB 339 Review Confirmation (if needed) N/A
 Sign CONTRACTS: Raquel Gonzalez
 Sign PROJECT MANAGER: Raquel Gonzalez
 Sign SUPERVISOR: _____
 Sign DIVISION MANAGER: _____



CITY OF SACRAMENTO - DEPARTMENT OF PUBLIC WORKS

SUPPLEMENTAL AGREEMENT

Supplemental Agreement #: 5

Project Title:
Floodgate Modernization

Contract #:	2025-0287
Purchase Order #:	
Job #:	15001121

The City of Sacramento ("City") and **Mead & Hunt, Inc.**, ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number **2025-0287** including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereby collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The Scope of Services specified in Exhibit A of the Agreement is amended as follows:

See Exhibit A

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Contractor's fees and expenses, is changed by \$638,693.35 and said maximum not-to-exceed amount is amended as follows:

The original not-to-exceed amount:	\$604,404.01
The net change by previous Supplemental Agreements:	\$58,898.48
The not-to-exceed amount prior to this Supplemental Agreements:	\$663,302.49
The contract sum will be increased by this Supplemental Agreement:	\$638,693.35
The new not-to-exceed amount including all Supplemental Agreements:	\$1,301,995.84

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Contractor. The time for the performance of the agreement is increased by **0 Days** by reason of the performance of the work required by this Supplemental Agreement.

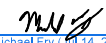
4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.

5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all the services, duties, obligations and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:

Project Manager

Approved as to Form By:



City Attorney

Approved By:



Contractor

Approved By:

City of Sacramento

Executed Date

Attested to By:

City Clerk



CITY OF SACRAMENTO - DEPARTMENT OF PUBLIC WORKS

SUPPLEMENTAL AGREEMENT - EXHIBIT A

Project: Floodgate Modernization

SA #: 5

ITEM #	Reason	Description	Amount
5	Changed/Unforeseen Conditions	This supplement is authorizing new tasks as the project has been split into two phases, please refer to updated scope. Two new sub-consultants, Lucy & Co and MGE Engineering, are being added to the agreement. Rate increases are also authorized for sub-consultant Cecil & Cecil. Updated budget summary and 10-Hs are included.	\$638,693.35
(Client Initiated Changes) Sub-Total =			\$0.00
(Changes to Bid Documents) Sub-Total =			\$0.00
(Changed/Unforeseen Conditions) Sub-Total =			\$638,693.35
Total =			\$638,693.35

Printed On: 07/14/2026

(Rev 10/22/96) Sacramento, CA

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Raquel Gonzalez | Contracts Database

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From: [AB339REOIntake](#)
To: [William Shunk](#)
Cc: [AB339REOIntake](#)
Subject: AB339 Determination: Floodgate Modernization
Date: Wednesday, July 1, 2026 10:32:27 PM

45-Day REO Notice Is Not Required

Contract Name:	Floodgate Modernization
Contract Number (if assigned):	2025-0287
Type of Action:	Amendments (expanded scope of work or term length)
Anticipated Start Date:	Mar 25, 2025
Proposed Contract Duration/Timeline:	

Thank you for submitting the AB 339 Contracting-Out Intake Form. Labor Relations has completed its review.

Based on the information provided, this contract **does not require a 45-day REO notice** under AB 339. You may proceed with your contracting process without additional AB 339-related steps.

Please attach this email to the comments of the contract in the eCAPS PRC model when routing for final approval.

If the scope, term, or estimated cost of the contract changes at any point, please resubmit an updated [AB 339 Contracting-Out Intake Form](#) so we can confirm that the determination still applies.

Please reach out to ab339reointake@cityofsacramento.org if you have any questions.

Amber

Amber Foster

Labor Relations Officer | City of Sacramento | Human Resources | Labor Relations

(916) 808-1398 | afoster@cityofsacramento.org | Historic City Hall, 915 I Street, 1st Floor, Sacramento, CA 95814

Email correspondence with the City of Sacramento, including any attachments, may be subject to the California Public Records Act and may be subject to public disclosure unless otherwise exempt under the Act.



CLIENT CONTRACT AMENDMENT

June 29, 2026

William Shunk
City of Sacramento Public Works
915 I Street
Sacramento, CA 95814

Project Name: Floodgate Modernization
Project Location: Sacramento
Project Number: 4347500-242966.01
Mead & Hunt Manager: Chris Hirschmann

Subject: Amendment No. 05

Dear William:

The above-referenced PROJECT requires an Amendment. The work in this Amendment is in addition to the Scope of Services stated in the contract between the City of Sacramento Public Works (the "CLIENT") and Mead and Hunt, Inc. (the "CONSULTANT") dated March 25, 2025 (as previously amended, the "CONTRACT").

The CLIENT agrees that the CONSULTANT shall provide professional consulting services for the PROJECT as set forth in this Amendment, and the CLIENT shall provide payment for those services as provided for in this Amendment.

A detailed description of our understanding of the Amended PROJECT Scope of Services, Schedule, and Compensation is provided below.

REASON FOR AMENDMENT

The Sacramento Floodgate Modernization and Resilience Project was split into two phases. The first phase consisted of preliminary engineering, project approvals, and environmental documentation (PA&ED). This amendment details the scope for the second phase.

AMENDED SCOPE OF SERVICES

The Scope of Services for the PROJECT is amended as follows:

TASK 1: Project Management

Mead & Hunt's project manager is responsible for project management activities throughout the duration of the design phase and the 12-month construction phase of the project. The following tasks are identified as key roles of the project manager.

- **Meetings** – Mead & Hunt's project manager will set up and facilitate bi-weekly during design and monthly construction Project Development Team (PDT) meetings, interagency meetings, field reviews, and other project-related meetings. Mead & Hunt's project manager will prepare meeting agendas, minutes, necessary supplemental materials, and sign-in sheets for all meetings.
- **Schedule** – Mead & Hunt's project manager will be responsible for developing and implementing a project schedule to complete the scope of work. This schedule will follow the critical path method and will be updated with each monthly status report.

- **Budget** – Efficient and effective delivery of this project is critical to its success. Mead & Hunt's project manager will be proactive in managing the project in order to produce deliverables on budget.
- **Agency Coordination** – Mead & Hunt's project manager will work with the City's project manager to coordinate with outside agencies and stakeholders prior to any meeting or communication with an outside agency or organization. Mead & Hunt's project manager will work with the City's public/stakeholder outreach task lead to effectively manage decision-making and communication with the technical team, community/agency stakeholder team, and the community/public.
- **Monthly Status Reports** – Mead & Hunt's project manager will prepare monthly status reports and project schedules, which will be submitted with invoices. The status report must outline all activities for which charges have been made by the consultant or subconsultants. Mead & Hunt's project manager will prepare a draft status report and submit it for approval prior to submitting the first invoice.

TASK 3: PS&E

PS&E Development

The Mead & Hunt team will prepare and submit three milestone deliverables, which will be reviewed by City staff as follows:

- 60% Plans, Specification Table of Contents, and Estimate
- 90% Plans, Specifications, and Estimate
- 100% Plans, Specifications, and Estimate

At the appropriate levels of design development, PS&E submittals may include, but not be limited to, the following:

- Title Sheet
- Survey Control Diagram Sheet (if needed)
- Construction Detail Sheets
- Roadway, Civil, and Drainage Plan and Profile Sheets (if needed)
- Construction cost estimate
- Special Provisions, general and technical specifications in accordance with federal requirements

Wood Rodgers will assist with plans and special provisions related to transportation design and traffic control, as well as Caltrans/UPRR design coordination. Wood Rodgers will prepare Traffic Handling Plans and Detour Plans in accordance with the Caltrans Plans Preparation Manual and the California Manual on Uniform Traffic Control Devices. Traffic Handling Plans are prepared at 50-scale. Detour Plans are scaled as needed to show the entire detour area.

Based on a preliminary review of the roadway network, potential detour routes will include US 50, I-5, Richards Boulevard, and SR 160.

Wood Rodgers will prepare roadway/civil plans showing the required grinding and pavement to reestablish correct grades at 16th Street and Folsom Boulevard locations, using recommendations from Kleinfelder.

Right-of-way, Utility Data Collection, and Survey Support

No right-of-way acquisition or utility relocations are anticipated for the project. However, the Mead & Hunt team will follow the process and guidelines in the Caltrans LAPM to certify and acquire right-of-way and Utility certifications, as needed, to authorize construction funding.

Permitting

The Mead & Hunt team will maintain communication and coordination with agencies having permitting authority over the project throughout all phases of work. We have identified a Caltrans Encroachment Permit and UPRR Encroachment Permit will be required for this project. Wood Rodgers will prepare the Caltrans Encroachment Permit on behalf of the City using the Mead & Hunt project plans. The first submittal to Caltrans will be at the 90% level, and we have assumed three rounds of review/comment/response to obtain the encroachment permit. Wood Rodgers will take the lead on correspondence/follow-up with Caltrans and tracking/resolving technical comments. Wood Rodgers will prepare the UPRR Encroachment Permit on behalf of the City. The application will include the project plans prepared by Mead & Hunt. The Mead & Hunt team will prepare and assist the City in preparing permit applications and coordinate with regulatory agencies through permit approvals. Mead & Hunt, in close coordination with the City project manager, will work with the City and these agencies.

Bidding Assistance

The Mead & Hunt team will provide assistance, as required, to the City during bidding for the project. This may include answering up to four questions from prospective bidders, assisting the City in the preparation of one addendum to the PS&E during the advertisement period, providing consultation, interpretation of the construction documents, and answering questions regarding Caltrans, UPRR, Sac RT requirements included in the bid package, if needed.

Construction Support

Mead & Hunt team will provide construction support under a different amendment.

Two subconsultants, Lucy & Company and MGE Engineering, are being added to the agreement.

Cecil & Cecil's base rates have increased.

AMENDED SCHEDULE

CONSULTANT proposes the following revised dates to complete the work for this PROJECT:

- Approximate end date of November 12, 2027 (see attached schedule for milestones)

AMENDED COMPENSATION

Form of compensation for work in this Amendment will be in accordance with the CONTRACT. The CLIENT will pay the CONSULTANT an increase of **\$638,693.34** for the work performed under this Amendment.



AMENDED RESPONSIBILITIES OF THE CLIENT

There are no additional responsibilities to those listed in the original CONTRACT and previous amendments (if applicable).

**AUTHORIZATION FOR AMENDMENT**

The Amended Scope of Services, Schedule, and Compensation stated in this amendment are valid for a period of thirty (30) days from the date of issuance. If authorization to proceed is not received during this period, this amendment may be reviewed and modified by CONSULTANT. Provided, however, if a signed copy of this Authorization is not received by CONSULTANT within seven (7) days from the date of issuance, CONSULTANT may stop work on the above services until receipt of the signed Amendment.

Signatures of authorized representatives of CLIENT and CONSULTANT shall amend the CONTRACT, and receipt of one signed copy shall be considered authorization to proceed with the work described in this Amendment. All services will be performed in accordance with the CONTRACT and amendments, if applicable.

Respectfully submitted,

MEAD AND HUNT, INC.

Approved by: MEAD AND HUNT, INC.

By: _____
Author

By: _____
Authorized Signer Review

Name: Chris Hirschmann, PE

Name: Warren S. Hayden, PE

Title: Project Manager

Title: Vice President

Date: June 29, 2026

Date: June 29, 2026

Attachments

Accepted by: CITY OF SACRAMENTO PUBLIC WORKS

By: _____
The above person is authorized to sign for Client and bind the Client to the terms hereof.

Name: _____

Title: _____

Date: _____

WILLIAM SHUNK
City of Sacramento
Department of Public Works
915 I Street, Room 2000
Sacramento, CA 95814-2604

TASK, BUDGET, AND BILLING SUMMARY

07/14/26

Project: **FLOODGATE MODERNIZATION**
Project#: **T15255200**

SUPPLEMENT NO. 5

Original Contract Amount	604,404.01
Supplemental Agreement No. 4	58,898.48
Supplemental Agreement No. 5	638,693.35
Total Contract Amount	1,301,995.84

TASK NO.	PHASE/TASK DESCRIPTION	ORIGINAL BUDGET	PREVIOUS BUDGET	SUPPLEMENT NO. 5	NEW CURRENT BUDGET	TOTAL COSTS TO DATE	BALANCE REMAINING	PERCENT BILLED
MEAD & HUNT								
Task A - Project Management								
1.1	Meetings with Client	11,380.72	11,380.72	24,680.22	36,060.94	4,275.47	31,785.47	12%
1.2	Schedule	4,267.77	4,267.77	6,285.63	10,553.40	1,603.30	8,950.10	15%
1.3	Agency Coordination	23,946.94	23,946.94	19,156.19	43,103.13	8,996.31	34,106.82	21%
1.4	Monthly Status Reports	8,511.94	8,511.94	6,285.63	14,797.57	3,197.74	11,599.83	22%
1.5	Invoicing	7,883.84	7,883.84	18,073.25	25,957.09	2,961.78	22,995.31	11%
1.6	Miscellaneous Meetings	99,468.88	99,468.88	97,276.98	196,745.86	37,368.17	159,377.69	19%
SUBTOTAL TASK A		155,460.09	155,460.09	171,757.90	327,217.99	58,402.78	268,815.21	18%
Task B - Project Approval/Environmental Documentation (PA&ED)								
2.1	Data Collection, Mapping, Surveys, & ROW	27,283.16	27,283.16	0.00	27,283.16	15,614.54	11,668.62	57%
2.2	Site Visits	22,861.22	22,861.22	0.00	22,861.22	13,083.80	9,777.42	57%
2.3	Preliminary Engineering	90,004.58	90,004.58	0.00	90,004.58	51,510.90	38,493.68	57%
2.4	Stakeholder Coordination	7,651.88	7,651.88	0.00	7,651.88	4,379.28	3,272.60	57%
2.5	NEPA/CEQA Documentation	7,651.88	7,651.88	0.00	7,651.88	4,379.28	3,272.60	57%
2.6	Project Report	18,362.18	18,362.18	0.00	18,362.18	10,508.94	7,853.24	57%
2.7	Geotechnical Consulting	4,296.09	4,296.09	0.00	4,296.09	2,458.71	1,837.38	57%
2.8	30% Prelim Engineering & Drawings	0.00	58,898.48	0.00	58,898.48	2,458.71	56,439.77	4%
SUBTOTAL TASK B		178,110.99	237,009.47	0.00	178,110.99	101,935.46	76,175.53	57%
Task C - Project Approval/Environmental Documentation (PA&ED)								
3.1	PS&E Development (60%/90%/100%) and O&M	0.00	0.00	201,878.81	201,878.81	15,614.54	186,264.27	8%
3.2	ROW, Utility Data Collection, Survey Support	0.00	0.00	19,310.36	19,310.36	13,083.80	6,226.56	68%
3.3	Permitting	0.00	0.00	24,064.51	24,064.51	51,510.90	-27,446.39	214%
3.4	Bidding Assistance	0.00	0.00	14,262.97	14,262.97	4,379.28	9,883.69	31%
SUBTOTAL TASK B		0.00	0.00	259,516.65	259,516.65	101,935.46	157,581.19	39%
TOTAL LABOR								
TOTAL LABOR		333,571.08	392,469.56	431,274.55	823,744.11	160,338.24	344,990.74	19.46%
OTHER DIRECT COSTS								
NONE								
SUBTOTAL OTHER DIRECT COSTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MEAD & HUNT		333,571.08	392,469.56	431,274.55	823,744.11	160,338.24	663,405.87	19%
SUBCONSULTANTS								
CECIL & CECIL								
1.5	Invoicing	4,756.78	4,756.78	0.00	4,756.78	844.67	3,912.11	18%
1.6	Miscellaneous Meetings	14,583.63	14,583.63	0.00	14,583.63	2,589.64	11,993.99	18%
SUBTOTAL TASK A		19,340.41	19,340.41	0.00	19,340.41	3,434.31	15,906.10	18%
2.3	Preliminary Engineering	30,480.79	30,480.79	0.00	30,480.79	5,411.78	25,069.01	18%
SUBTOTAL TASK B		30,480.79	30,480.79	0.00	30,480.79	5,411.78	25,069.01	463%
3.1	PS&E Development (60%/90%/100%) and O&M	0.00	0.00	58,271.30	58,271.30	0.00	0.00	
SUBTOTAL TASK C		0.00	0.00	58,271.30	58,271.30	0.00	0.00	
OTHER DIRECT COSTS - NONE								
TOTAL CECIL & CECIL		49,821.20	49,821.20	58,271.30	108,092.50	8,846.09	40,975.11	8%
KLEINFELDER								
2.7	Geotechnical Consulting	21,418.19	21,418.19	0.00	21,418.19	25,706.10	-4,287.91	120%
SUBTOTAL TASK A		21,418.19	21,418.19	0.00	21,418.19	25,706.10	-4,287.91	120%
OTHER DIRECT COSTS								
	Pavement Coring (Penhall)	3,875.00	3,875.00	0.00	3,875.00	3,000.00	875.00	77%
	Traffic Management Incorporated	7,842.00	7,842.00	0.00	7,842.00	3,023.00	4,819.00	39%
	Permit Fees	900.00	900.00	0.00	900.00	0.00	900.00	0%
	Mileage	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	Geotechnical Laboratory Testing	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SUBTOTAL ODCS		12,617.00	12,617.00	0.00	12,617.00	6,023.00	6,594.00	48%
TOTAL KLEINFELDER		34,035.19	34,035.19	0.00	34,035.19	31,729.10	2,306.09	93%
LUCY & COMPANY								
3.6	Public Outreach	0.00	0.00	15,822.63	15,822.63	0.00	15,822.63	0%
SUBTOTAL TASK C		0.00	0.00	15,822.63	15,822.63	0.00	15,822.63	0%
OTHER DIRECT COSTS - NONE								

TASK NO.	PHASE/TASK DESCRIPTION	ORIGINAL BUDGET	PREVIOUS BUDGET	SUPPLEMENT NO. 5	NEW CURRENT BUDGET	TOTAL COSTS TO DATE	BALANCE REMAINING	PERCENT BILLED BUDGET
TOTAL LUCY & COMPANY		0.00	0.00	15,822.63	15,822.63	0.00	15,822.63	0%
MGE ENGINEERING								
3.1	PS&E Development (60%/90%/100%) and O&M	0.00	0.00	86,070.92	86,070.92	0.00	86,070.92	0%
SUBTOTAL TASK C		0.00	0.00	86,070.92	86,070.92	0.00	86,070.92	0%
OTHER DIRECT COSTS - NONE								
TOTAL LUCY & COMPANY		0.00	0.00	86,070.92	86,070.92	0.00	86,070.92	0%
PAR								
1.6	Miscellaneous Meetings	3,132.62	3,132.62	0.00	3,132.62	3,032.56	100.06	97%
SUBTOTAL TASK A		3,132.62	3,132.62	0.00	3,132.62	3,032.56	100.06	97%
2.5	NEPA/CEQA Documentation	18,162.94	18,162.94	0.00	18,162.94	9,189.83	8,973.11	51%
SUBTOTAL TASK B		18,162.94	18,162.94	0.00	18,162.94	9,189.83	8,973.11	51%
OTHER DIRECT COSTS - NONE								
TOTAL PAR		21,295.56	21,295.56	0.00	21,295.56	12,222.39	9,073.17	57%
UNICO								
2.1	Data Collection, Mapping, Surveys, & ROW	77,926.89	77,926.89	0.00	77,926.89	64,944.59	12,982.30	83%
SUBTOTAL TASK B		77,926.89	77,926.89	0.00	77,926.89	64,944.59	12,982.30	83%
OTHER DIRECT COSTS - NONE								
TOTAL UNICO		77,926.89	77,926.89	0.00	77,926.89	64,944.59	12,982.30	83%
WOOD RODGERS								
1.1	Meetings with Client	15,266.03	15,266.03	0.00	15,266.03	1,621.24	13,644.79	11%
1.2	Schedule	276.20	276.20	0.00	276.20	879.69	-603.49	318%
1.3	Agency Coordination	138.10	138.10	0.00	138.10	0.00	138.10	0%
1.4	Monthly Status Reports	4,245.31	4,245.31	0.00	4,245.31	0.00	4,245.31	0%
SUBTOTAL TASK A		19,925.64	19,925.64	0.00	19,925.64	2,500.93	17,424.71	13%
2.3	Preliminary Engineering	4,785.10	4,785.10	0.00	4,785.10	567.44	4,217.66	12%
2.4	Stakeholder Coordination	39,925.23	39,925.23	0.00	39,925.23	3,589.95	36,335.28	9%
2.5	NEPA/CEQA Documentation	21,556.09	21,556.09	0.00	21,556.09	8,051.52	13,504.57	37%
2.6	Project Report	1,562.03	1,562.03	0.00	1,562.03	0.00	1,562.03	0%
SUBTOTAL TASK B		67,828.45	67,828.45	0.00	67,828.45	12,208.91	55,619.54	18%
3.1	PS&E Development (60%/90%/100%) and O&M	0.00	0.00	35,349.44	35,349.44			
3.3	Permitting	0.00	0.00	9,148.76	9,148.76			
3.4	Bidding Assistance	0.00	0.00	2,255.75	2,255.75			
SUBTOTAL TASK C		0.00	0.00	46,753.95	46,753.95	0.00	0.00	
OTHER DIRECT COSTS - Reprographics		0.00	0.00	500.00	500.00	0.00	500.00	0%
SUBTOTAL ODCS		0.00	0.00	500.00	500.00	0.00	500.00	0%
TOTAL WOOD RODGERS		87,754.09	87,754.09	47,253.95	135,008.04	14,709.84	73,044.25	11%
GRAND TOTAL SERVICES		604,404.01	663,302.49	638,693.35	1,301,995.84	292,790.25	801,786.79	22%

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Prime

Approved with Supplement # (type Original if it is the Original): 5

CONSULTANT Name: Mead & Hunt

Date: 7/14/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %

+ *Overhead %

+ Gen & Admin % Combined %

85.07%

102.75%

0.00%

187.82%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Senior Associate	Stephen Sullivan	\$114.85	\$363.62
X		Senior Project Engineer	Chris Hirschmann	\$94.54	\$299.32
		Engineer I		\$50.54	\$160.01
		Engineer II		\$59.38	\$188.00
		Engineer III		\$67.28	\$213.01
		Planner I		\$50.54	\$160.01
		Planner II		\$59.38	\$188.00
		Planner III		\$67.28	\$213.01
		Principal		\$116.87	\$370.01
		Project Assistant I		\$31.27	\$99.00
		Project Assistant II		\$41.38	\$131.01
		Project Assistant III		\$47.38	\$150.01
		Project Assistant IV		\$53.70	\$170.02
		Project Engineer		\$82.44	\$261.01
		Project Planner		\$82.44	\$261.01
		Senior Associate		\$106.13	\$336.01
		Senior Client/Project Manager		\$106.13	\$336.01
		Senior Engineer		\$74.86	\$237.01
		Senior Planner		\$74.86	\$237.01
		Senior Project Engineer		\$95.07	\$300.99
		Senior Project Planner		\$95.07	\$300.99
		Senior Technician		\$64.75	\$205.00
		Technical Editor I		\$31.27	\$99.00
		Technical Editor II		\$41.38	\$131.01
		Technical Editor III		\$47.38	\$150.01
		Technical Editor IV		\$53.70	\$170.02
		Technician I		\$41.38	\$131.01
		Technician II		\$47.38	\$150.01
		Technician III		\$53.70	\$170.02
		Technician IV		\$60.96	\$193.00

PRIME CONSULTANT GRAND TOTAL: \$ 823,744.11

CONSULTANTS	SUB CONSULTANT NAME		TOTAL BUDGET AMOUNTS	
	Cecil & Cecil		\$	108,092.50
	Kleinfelder		\$	34,035.19
	Lucy & Company		\$	15,822.63
	MGE Engineering		\$	86,070.92

Check one: Prime

Approved with Supplement # (type Original if it is the Original): 5

CONSULTANT Name: Mead & Hunt

Date: 7/14/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %

+ *Overhead %

+ Gen & Admin % Combined %

85.07%

102.75%

0.00%

187.82%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
SUB CONSULTANTS		PAR		\$ 21,295.56	
		UNICO		\$ 77,926.89	
		Wood Rodgers		\$ 135,008.04	
		SUB CONSULTANTS GRAND TOTAL:		\$ 478,251.73	

Other Direct Cost	Estimated ODC Budget	ODC DESCRIPTION	RATE	TOTAL
		NONE		

AGREEMENT GRAND TOTAL: \$ 1,301,995.84

1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONSULTANT not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved classification. In addition, if the substitution involves Key Staff, CONSULTANT must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.
6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONSULTANT at the approved overtime rates noted above. CONSULTANT shall pay prevailing wage employees per prevailing wage guidelines.
7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev



CONSULTANT'S AUTHORIZED PERSON SIGNATURE

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 5

SUB CONSULTANT Name: Wood Rodgers, Inc.

Date: 7/14/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %

+ *Overhead %

+ Gen & Admin % Combined %

59.21%

132.76%

0.00%

191.97%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Principal Engineer II	Jonathan Kors	\$117.79	\$378.30
X		Principal Engineer I	James Pangburn	\$100.96	\$324.25
X		Senior Engineer I	Tim Chamberlain	\$74.52	\$239.33
		Principal Engineer II		\$15.00	\$48.18
		Principal Engineer I		\$110.58	\$355.15
		Senior Engineer II		\$93.75	\$301.09
		Senior Engineer I		\$83.32	\$267.60
		Project Engineer II		\$71.11	\$228.38
		Project Engineer I		\$62.50	\$200.73
		Engineer II		\$54.00	\$173.43
		Engineer I		\$43.50	\$139.71
		Assistant Engineer		\$37.00	\$118.83
		Project Landscape Architect I		\$56.73	\$182.20
		Senior Landscape Architect I		\$60.10	\$193.02
		Designer		\$39.00	\$125.26
		Principal Planner I		\$103.37	\$331.99
		Senior Planner II		\$78.13	\$250.93
		Senior Planner I		\$70.91	\$227.74
		Project Planner II		\$58.89	\$189.14
		Project Planner I		\$52.50	\$168.61
		Planner II		\$45.00	\$144.53
		Planner I		\$36.00	\$115.62
		Principal GIS I		\$88.94	\$285.65
		Senior GIS II		\$83.17	\$267.11
		Senior GIS I		\$72.50	\$232.85
		Project GIS II		\$60.00	\$192.70
		Project GIS I		\$51.00	\$163.80
		Senior Geologist II		\$75.96	\$243.96
		Senior Geologist I		\$66.59	\$213.87
		Project Geologist II		\$61.30	\$196.88
		Project Geologist I		\$51.00	\$163.80
		Senior CAD Technician/Graphics Designer II		\$49.00	\$157.37
		Senior Surveyor II		\$86.54	\$277.94
		Senior Surveyor I		\$60.82	\$195.33
		Project Surveyor II		\$58.00	\$186.28
		Project Surveyor I		\$56.01	\$179.89
		Surveyor II		\$48.00	\$154.16

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 5

SUB CONSULTANT Name: Wood Rodgers, Inc.

Date: 7/14/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %	+	*Overhead %	+	Gen & Admin %	Combined %
59.21%		132.76%		0.00%	191.97%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Surveyor I		\$43.25	\$138.90
		Project Coordinator	Lynette Marshall	\$43.00	\$138.10

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be	Description	Rate	Total
		Reprographics (Outside Vendor)	At Cost	\$ 500.00
				\$ -
			OTHER DIRECT COSTS TOTAL	\$ 500.00

SUB-CONSULTANT GRAND TOTAL: \$ 135,008.04

1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
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4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.
6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONSULTANT at the approved overtime rates noted above. CONSULTANT shall pay prevailing wage employees per prevailing wage guidelines.
7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

UNILATERAL

SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

**CITY OF SACRAMENTO
FLOODGATE MODERNIZATION AND RESILIENCE (PROJECT NO. R15222301)**

WOOD RODGERS, INC.													
HOURS COSTS													
	Staff Name and or Classification	J. Kors Principal Engineer II	J. Pangburn Principal Engineer I	Senior Engineer II	Project Engineer II	Engineer II	Hours Subtotal	Labor Costs	OH + Fringe 191.97%	Profit 10.00%	Total Cost		
	Actual Base Hourly Rate	\$ 117.79	\$ 100.96	\$ 93.75	\$ 71.11	\$ 54.00							
III.C - Plans Specifications and Estimate (PS&E) 1. PS&E Development 60% Plans and Estimate 90% PS&E 100% PS&E 2. Right-of-Way, Utility Data Collection, and Survey Support 3. Permitting 3.1 Caltrans Encroachment Permit 3.2 UPRR Encroachment Permit 4. Bidding Assistance	Hours						0	\$ -	\$ -	\$ -	\$ -		
	Hours		2	4	8	23	37	\$ 2,387.80	\$ 4,583.86	\$ 697.17	\$ 7,668.83		
	Hours		4	8	16	57	85	\$ 5,369.60	\$ 10,308.02	\$ 1,567.76	\$ 17,245.38		
	Hours		4	8	12	23	47	\$ 3,249.16	\$ 6,237.41	\$ 948.66	\$ 10,435.23		
	Hours						0	\$ -	\$ -	\$ -	\$ -		
	Hours						0	\$ -	\$ -	\$ -	\$ -		
	Hours		8			16	8	32	\$ 2,377.44	\$ 4,563.97	\$ 694.14	\$ 7,635.55	
	Hours	4				4	4	4	\$ 471.16	\$ 904.49	\$ 137.56	\$ 1,513.21	
	Hours		2			4	4	10	\$ 702.36	\$ 1,348.32	\$ 205.07	\$ 2,255.75	
	Task III.C Subtotal		4	20	20	56	115	215	14,557.52	27,946.07	4,250.36	46,753.95	
	Total		4	20	20	56	115	215	\$ 14,557.52	\$ 27,946.07	\$ 4,250.36	\$ 46,753.95	
		Other Direct Costs											
		Reprographics											
												\$ 500.00	
		Wood Rodgers Grand Total										ODC Total	\$ 500.00

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 5

SUB CONSULTANT Name: Cecil & Cecil Enterprises, Inc.

Date: 6/29/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %

+ *Overhead %

+ Gen & Admin % Combined %

21.00%

127.74%

0.00%

148.74%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Project Manager	Coreen Cecil	\$70.00	\$191.53
		CADD Technician III	William Holder	\$44.39	\$121.46
X		CADD Technician III	Ramiro Ortiz	\$49.75	\$136.12
		CADD Technician III	John Ayala	\$42.25	\$115.60
		CADD Technician II	Ravindra Nand	\$31.60	\$86.46
		CADD Technician I	Jeffrey Nand	\$26.50	\$72.51
		Office Engineer	Amy Chambliss	\$38.00	\$103.97
		Administrative Assistant	Victoria Nunez	\$28.00	\$76.61
		Office Engineer	Kara Olivarez	\$38.00	\$103.97
		Office Engineer	Amanda Lindquist	\$38.00	\$103.97
		CADD Technician III		\$49.75	\$136.12
		CADD Technician II		\$31.60	\$86.46
		CADD Technician I		\$26.50	\$72.51
		Office Engineer		\$38.00	\$103.97
		Administrative Assistant		\$28.00	\$76.61
		Project Manager		\$70.00	\$191.53

Other Direct Cost	Estimated ODC Budget	Description	Rate	Total
		NONE		\$ -

SUB-CONSULTANT GRAND TOTAL: \$ 108,092.50

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 4

SUB CONSULTANT Name: Cecil & Cecil Enterprises, Inc.

Date: 6/29/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %	+	*Overhead %	+	Gen & Admin %	Combined %
21.00%		127.74%		0.00%	148.74%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
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1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.

2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.

3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONSULTANT not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved classification. In addition, if the substitution involves Key Staff, CONSULTANT must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.

4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.

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7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.

8. The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.

9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 5

SUB CONSULTANT Name: Lucy & Company

Date: 6/29/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %	+	*Overhead %	+	Gen & Admin %	Combined %
130.00%		30.00%		0.00%	160.00%

Fixed Fee (Profit) %: 7.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Project Manager	Lucy Crocker	\$81.25	\$226.04

Other Direct Cost	Estimated ODC Budget	Description	Rate	Total
		NONE		\$ -

SUB-CONSULTANT GRAND TOTAL: \$ 15,822.63

- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
- Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
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- Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
- Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.
- Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONSULTANT at the approved overtime rates noted above. CONSULTANT shall pay prevailing wage employees per prevailing wage guidelines.
- Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
- The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
- ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

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09/03/2025 Rev

SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 5

SUB CONSULTANT Name: MGE Engineering, Inc

Date: 6/29/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %

+ *Overhead %

+ Gen & Admin % Combined %

46.58%

0.00%

107.77%

154.35%

Fixed Fee (Profit) %:

10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Principal Engineer	Robert Sennett	\$141.00	\$394.50
		Senior Engineer	Wesley Sennett	\$105.00	\$293.77
		Senior Engineer	Eric Monzon	\$104.00	\$290.98
		Senior Engineer	Danny Vang	\$104.00	\$290.98
		Associate Engineer	Peter Zhao	\$79.00	\$221.03
		Associate Engineer	Kai Wang	\$75.00	\$209.84
		Principal Engineer		\$139.04	\$389.01
		Project Manager		\$124.02	\$346.99
		Supervising Engineer		\$116.52	\$326.01
		Geologist/Geotechnical Engineer		\$105.08	\$294.00
		Senior Engineer II		\$105.08	\$294.00
		Senior Engineer I		\$97.57	\$272.99
		Resident Engineer/Structures Rep		\$91.14	\$255.00
		Associate Engineer		\$80.78	\$226.01
	X	Construction Inspector		\$84.35	\$236.00
		Assistant Engineer		\$67.55	\$188.99
		Junior Engineer		\$52.54	\$147.00
		CADD Technician III		\$75.06	\$210.01
		CADD Technician II		\$63.98	\$179.01
		CADD Technician I		\$52.54	\$147.00
		Admin Assistant		\$56.47	\$157.99

Other Direct Cost	Estimated ODC Budget	Description	Rate	Total
		NONE		\$ -

SUB-CONSULTANT GRAND TOTAL: \$ 86,070.92

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 5

SUB CONSULTANT Name: MGE Engineering, Inc

Date: 6/29/2026

Project Name: Floodgate Modernization

Project #: T15255200

Fringe Benefit %	+	*Overhead %	+	Gen & Admin %	Combined %
46.58%		0.00%		107.77%	154.35%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
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1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
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9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

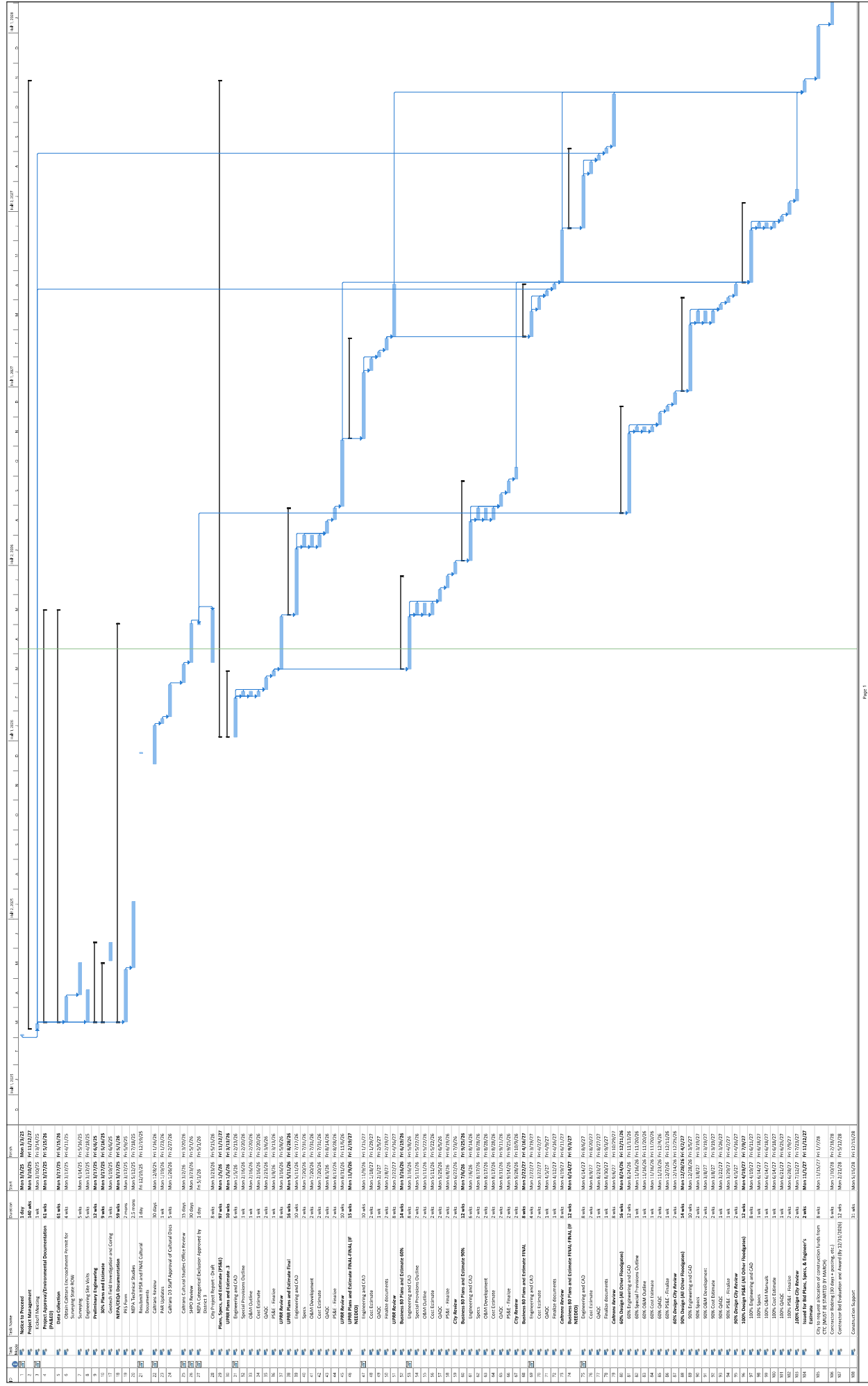
By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

UNILATERAL

SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

COST PROPOSAL - COST PLUS FIXED FEE													
Floodgate Modernization and Resilience Project City of Sacramento (Project #: R15222301)													
	MGE Engineering, Inc.												
	Staff Name and or Classification	Sennett, PE, SE QA/QC	Wesley Sennett, PE, SE Sr. Engineer	Eric Monzon, PhD, PE, SE Sr. Engineer	Danny Vang, PE, SE Sr. Engineer	Peter Zhao, PE Assoc. Engineer	PE Assoc. Engineer	Hours Subtotal	Labor Costs	OH + Fringe 154.35%	Profit 10%	Total Cost	
Task 3 – 60% Plans, Specifications & Estimate (PS&E) Independent Technical Review (ITR) Meetings Item 3	Actual Base												
	Hourly Rate	\$ 141.00	\$ 105.00	\$ 104.00	\$ 104.00	\$ 79.00	\$ 75.00						
	Hours	16	40	80	24	0	0	160	\$ 17,272.00	\$ 27,134.31	\$ 4,440.63	\$ 48,846.94	
	Hours	0	2	2	0	0	0	4	\$ 418.00	\$ 428.03	\$ 59.22	\$ 905.25	
	Hours	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	
	Task 3 Subtotal	16	42	82	24	0	0	164	17,690.00	27,562.34	4,499.85	49,752.20	
	Task 4 – 90% PS&E Independent Technical Review (ITR) Meetings												
	Hours	4	20	40	16	0	0	80	\$ 8,488.00	\$ 13,334.65	\$ 2,182.26	\$ 24,004.91	
	Hours	0	2	2	0	0	0	4	\$ 418.00	\$ 428.03	\$ 59.22	\$ 905.25	
	Task 4 Subtotal	4	22	42	16	0	0	84	\$ 8,906.00	\$ 13,762.68	\$ 2,241.49	\$ 24,910.17	
Task 5 – 100% PS&E Independent Technical Review (ITR) Meetings													
Hours	2	8	20	8	0	0	38	\$ 4,034.00	\$ 6,337	\$ 1,037.14	\$ 11,408.56		
Hours	0	2	2	0	0	0	4	\$ -	\$ -	\$ -	\$ -		
Task 5 Subtotal	2	10	22	8	0	0	42	\$ 4,034.00	\$ 6,337.41	\$ 1,037.14	\$ 11,408.56		
Total	22	74	146	48	0	0	286	\$ 30,630.00	\$ 47,662.44	\$ 7,778.48	\$ 86,070.92		
Other Direct Costs Item 1 Item 2													
ODC Subtotal	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
Grand Total												\$ 86,070.92	



Previously approved
10-H form(s) enclosed
for reference only

CITY OF SACRAMENTO 10-H FORM

COST PLUS FIXED FEE

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 3

SUB CONSULTANT Name: Kleinfelder, Inc.

Date: 3/5/2026

Project Name: Floodgate Modernization and Resilience Project

Project #: 397155-R1

Fringe Benefit %	+	*Overhead %	+	Gen & Admin %	Combined %
56.30%		90.81%		0.00%	147.11%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Senior Principal Professional	Steven Wiesner	\$101.93	\$277.07
		Senior Principal Professional	Tim Williams	\$99.39	\$270.16
		Project Manager	Nancy Moricz	\$86.54	\$235.23
		Senior Principal Professional	Ray Costa	\$247.20	\$671.94
		Senior Technical Manager	Zia Zafir	\$120.20	\$326.73
		Principal Professional		\$82.29	\$223.68
		Principal Professional	Chris Chan	\$83.91	\$228.09
		Senior Professional	Saeed Rabbanifar	\$60.85	\$165.40
		Principal Professional	James Wetenkamp	\$72.13	\$196.06
		Senior Principal Professional	Byron Anderson	\$90.73	\$246.62
		Principal Professional	Meredith Beswick	\$75.96	\$206.48
		Project Professional	Scott Dilbeck	\$48.13	\$130.83
		Project Professional		\$48.13	\$130.83
		Staff Professional II		\$46.35	\$125.99
		Staff Professional I		\$38.56	\$104.81
		Professional		\$36.77	\$99.95
	X	Prevailing Wage Group 3 NC-63-3-9-2024-1		\$85.03	\$231.13
	X	Prevailing Wage Group 2 NC-63-3-9-2024-1		\$92.24	\$250.73
		Project Controls Specialist	Khamae Nakkoun	\$40.62	\$110.41
		Administrative Specialist	Jennifer Hale	\$32.00	\$86.98
		Administrative Specialist	Amber Klomp	\$32.00	\$86.98

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Description	Rate	Total
		Penhall - Pavement Coring	1	\$ 3,875.00
		Traffic Management Incorporated	1	\$ 7,842.00
		Permit Fees	1	\$ 900.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			OTHER DIRECT COSTS TOTAL	\$ 12,617.00

SUB-CONSULTANT GRAND TOTAL: \$ 34,035.19

Check one: Sub

Approved with Supplement # (type Original if it is the Original): 3

SUB CONSULTANT Name: Kleinfelder, Inc.

Date: 3/5/2026

Project Name: Floodgate Modernization and Resilience Project

Project #: 397155-R1

Fringe Benefit %

+ *Overhead %

+ Gen & Admin % Combined %

56.30%

90.81%

0.00%

147.11%

Fixed Fee (Profit) %:

10.00%

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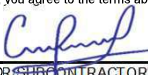
9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev



SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

CITY OF SACRAMENTO 10-H FORM COST PLUS FIXED FEE					
Check one: Sub		Approved with Supplement # (type Original if it is the Original): Original			
		CONSULTANT Name: UNICO Engineering		Date: 11/19/2024	
		Project Name: Floodgate Modernization			
		Project #: T15255200			
		Fringe Benefit %	+ *Overhead %	+ Gen & Admin %	Combined %
		0.00%	149.95%	0.00%	149.95%
		Fixed Fee (Profit) %:		10.00%	
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A					
A x Profit % = B A + B = Actual Fully Loaded Hourly Rate					
Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Survey Manager	Rob Markes	\$92.40	\$254.05
		Sr Land Surveyor	Staff Member	\$78.25	\$215.14
		Sr Land Surveyor	Ryan Ming, PLS	\$74.80	\$205.66
		Land Surveyor	TBD	\$56.00	\$153.97
		Land Surveyor	Todd Jordan, PLS	\$56.00	\$153.97
		Land Surveyor	Roy Porter, LSIT	\$42.00	\$115.48
	X	Party Chief	TBD	\$85.02	\$233.76
	X	Rodman	TBD	\$77.55	\$213.22
		Survey Technician / Drafter	TBD	\$33.50	\$92.11
					\$0.00
					\$0.00
					\$0.00
SUB CONSULTANTS	SUB CONSULTANT NAME		TOTAL BUDGET AMOUNTS		
			\$ -		
	SUB CONSULTANTS GRAND TOTAL:		\$ -		
Other Direct Costs (ODC) Items Estimated Budgets Shall Be	Description		Rate	Total	
				\$ -	
			TOTAL	\$ -	
GRAND TOTAL:				\$ 77,926.89	
1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit. 2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column. 3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original. 4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment, CITY Project Manager shall approve any other direct costs. 5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates. 6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rates noted above, CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines. 7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable. 8. The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem. 9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.					
By signing here, you agree to the terms above, and attest that all information is accurate and true.					
					
CONTRACTOR/SUBCONTRACTOR'S AUTHORIZED PERSON SIGNATURE					
Cesar Montes de Oca, PE President UNICO Engineering					

CITY OF SACRAMENTO 10-H FORM COST PLUS FIXED FEE					
Check one: 2nd Tier Sub		Approved with Supplement # (type Original if it is the Original): Original			
		CONSULTANT Name: PAR Environmental		Date: 1/29/2025	
		Project Name: Floodgate Modernization and Resilience Project			
		Project #: R15222301			
Fringe Benefit %		+ *Overhead %	+ Gen & Admin %	Combined %	
17.90%		100.00%	54.10%	172.00%	
Fixed Fee (Profit) %:		10.00%			
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A					
A x Profit % = B		A + B = Actual Fully Loaded Hourly Rate			
Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Principal	Mary Maniery	\$63.75	\$190.74
		Senior Archeologist	Andrea Maniery	\$42.00	\$125.66
		Chief Financial Officer	James Maniery	\$51.00	\$152.59
		Senior Bioarcheologist		\$30.00	\$89.76
		Associate Archeologist		\$24.00	\$71.81
		Architectural Historian		\$30.00	\$89.76
		GIS		\$33.00	\$98.74
					\$0.00
					\$0.00
SUB CONSULTANTS	SUB CONSULTANT NAME		TOTAL BUDGET AMOUNTS		
			\$ -		
	SUB CONSULTANTS GRAND TOTAL:		\$ -		
Other Direct Costs (ODC) Estimate of ODC Budgets Shall Be	Description		Rate	Total	
	TOTAL			\$ -	
GRAND TOTAL:				\$ 21,295.56	
1. List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit. 2. Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column. 3. The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONTRACTOR not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved or similar classification. In addition, if the substitution involves Key Staff, CONTRACTOR must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original. 4. Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment, CITY Project Manager shall approve any other direct costs. 5. Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONTRACTOR shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONTRACTOR is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONTRACTOR shall be reimbursed at the above listed approved flat hourly billing rates. 6. Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONTRACTOR at the approved overtime rates noted above. CONTRACTOR shall pay prevailing wage employees per prevailing wage guidelines. 7. Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable. 8. The Project will not reimburse CONTRACTOR for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONTRACTOR for any per diem. 9. ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.					
By signing here, you agree to the terms above, and attest that all information is accurate and true.					
 CONTRACTOR/SUBCONTRACTOR'S AUTHORIZED PERSON SIGNATURE					
Mary Maniery					