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**File ID:** 2026-01051

6/16/2026

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**[Contract Supplement] Fruitridge Road Improvements Phase 1 (T15036300)**

File ID: 2026-01051

**Location:** Fruitridge Road, between 65th Street Expressway and Power Inn Road, District 6

**Recommendation:** Pass a **Motion:** 1) authorizing the City Manager or designee to execute Supplemental Agreement No. 8 to City Agreement No. 2022-0370 with Mark Thomas and Company, Inc. for an amount not-to-exceed \$96,713, increasing the total not-to-exceed amount to \$829,196; and 2) resetting the City Manager's and designee's authority to issue supplemental agreements for City Agreement No. 2022-0370.

**Contact:** Stephanie Saiz, Assistant Civil Engineer, (916) 808-6808, ssaiz@cityofsacramento.org; Jesse Gothan, Supervising Engineer, (916) 808-6897, jgothan@cityofsacramento.org; Ofelia Avalos, Engineering Services Division Manager, (916) 808-5054, oavalos@cityofsacramento.org; Department of Public Works

**Presenter:** None

**Attachments:**

- 1-Description/Analysis
- 2-Supplement Agreement

**Description/Analysis**

**Issue Detail:** The Fruitridge Road Improvements Project is made up of two phases: 1) Phase 1 is located on Fruitridge Road between 65th Street Expressway and Power Inn Road; and 2) Phase 2 is located between Stockton Boulevard and 65th Street Expressway. The purpose of the Fruitridge Road Improvements Project is to calm traffic, improve mobility options for bicyclists and pedestrians, and bring the pavement to a condition of good repair.

Fruitridge Road carries approximately 21,000 cars per day on four vehicle lanes. The roadway serves neighborhoods, schools, and businesses; however, existing bicycling infrastructure does not support access to these services. The corridor includes disconnected segments of Class II bike lanes, and where bike lanes are present, both the bike lanes and vehicle travel lanes are narrow and do not meet Sacramento's current minimum standards.

In addition, Earl Warren Elementary School is located directly adjacent to the project limits and was evaluated as part of the Vision Zero Top 20 School Safety Study. This study assessed conditions for students who walk, bike, take transit, or use private vehicles at schools with the highest numbers of collisions on adjacent street segments. The study highlighted that Earl Warren Elementary School had experienced several collisions within a quarter mile of the school, which warranted the need for safety improvements along Fruitridge Road. Fruitridge Road is also on the Vision Zero High Injury Network, indicating that it is one of the streets with high rates of crashes resulting in serious injuries or fatalities.

The pavement along Fruitridge Road is in poor condition, and this project will restore it to a state of good repair. The City received a federal grant for the Phase 1 segment to implement a complete streets rehabilitation project on this corridor. Given the existing conditions on Fruitridge Road, improvements to pedestrian and bicycle facilities cannot be accommodated within the current right-of-way while maintaining the existing lane configuration. Multiple roadway configuration alternatives were evaluated and a lane reduction was selected as the preferred option and approved by the City Council in March 2026 (Resolution 2026-0056).

To slow down drivers and provide low-stress bicycling facilities that serve all ages and abilities, the project proposes reducing vehicle travel lanes from four to two and reallocating roadway width to provide buffered Class II bike lanes or, where feasible, separated Class IV bikeways. The project also proposes pedestrian crossing improvements, including bulb-outs and pedestrian refuge islands. In addition, through coordination with Regional Transit, the project is evaluating improvements to bus stops, including widening sidewalks to allow for benches and/or bus shelters, as well as installing concrete pads to provide access through landscape strips.

On March 10, 2026, the City of Sacramento Approved the preliminary plans, CEQA environmental documentation approval and budgetary adjustments for the Fruitridge Road Improvements Phase 1 and 2 projects.

In 2021, a solicitation for professional services was advertised for competitive selection of a consultant team to provide preliminary design, environmental clearance, and final design for the Phase 1 project. Mark Thomas and Company was selected as the highest-ranking firm, and City Council approved the execution of a contract for preliminary engineering and environmental clearance on April 19, 2022. Execution of Supplement No. 8 to City Agreement No. 2022-0370 will authorize Mark Thomas and Company, Inc. to perform the engineering needed to complete the design of Phase 1. The scope has increased due to the addition of work and now includes signal modifications at the following intersections:

- Fruitridge Road/65th Expressway
- Fruitridge Road/70th Street/71st Street
- Fruitridge Road / 73rd Street

- Fruitridge Road/Wallace Avenue/Lowell Street
- Fruitridge Road/Bradford Drive
- Fruitridge Road/79th Street
- Fruitridge Road/Power Inn Road
- Fruitridge Road / UPRR Queue Cutter

The Fruitridge Road Improvement Project - Phase 1 is planned for construction advertising in 2027.

The preliminary engineering and environmental clearance for Phase 2 was performed by Mark Thomas and Company under a contract through the Pre-Selected Consultants “on-call” list. A separate professional services agreement for the final design of Phase 2 will be awarded following consultant selection through a competitive procurement process.

**Policy Considerations:** The recommendation in this report is in accordance with City Code Section 3.04.020, which outlines the City Manager’s authority to execute contract amendments. For contracts originally awarded for a price of at least \$250,000, but less than \$1,000,000, the City Manager is authorized to execute contract amendments that increase the contract amount, provided that the sum of all such contract amendments executed by the City Manager does not exceed 10% of the original contract price. This supplemental agreement will exceed 10% of the original contract amount and requires City Council approval.

The recommendations are consistent with the following 2040 General Plan policies:

M-1: An equitable, sustainable multimodal system that provides a range of viable and healthy travel choices for users of all ages, backgrounds, and abilities.

M-1.2 User Prioritization. The City shall prioritize mobility, comfort, health, safety, and convenience for those walking, followed by those bicycling and riding transit, ahead of design and operations for those driving.

M-1.9 Equitable Processes and Outcomes. The City shall ensure that the transportation system is planned and implemented with an equitable process to achieve equitable outcomes and investments so that all neighborhoods one day will have similar levels of transportation infrastructure such as sidewalks, marked low stress crossings, and bikeways.

M-1.11 - Increase Bicycling and Walking. The City shall strive to increase bicycling and walking citywide so that it can meet its equity, reduced vehicle miles traveled, and sustainability goals.

M-4.1 Application of Safety. The City shall design, plan, and operate streets using complete streets principles to ensure the safety and mobility of all users.

M-4.2 Safer Driving Speeds. The City shall work to maximize the safety of the transportation network by designing streets for lower driving speeds and enforcing speed limits in an unbiased manner as well as promoting safer driving behavior.

M-4.3 Vision Zero. The City shall utilize a data driven, “vision zero” approach to eliminate all traffic fatalities and severe injuries by 2027, while increasing safety, health, and equitable mobility for all.

**Economic Impacts:** None.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** On March 10, 2026, the City Council determined that the Project is exempt from the California Environmental Quality Act (CEQA) under Class 1, Section Number 15301, Existing Facilities (File ID: 2026-0056). The Project is exempt because it consists of the operation, repair, maintenance or minor alteration of public streets, sidewalks, gutters, bicycle lanes, and similar facilities involving no expansion of use (15301). A Notice of Exemption was prepared and filed with the Sacramento County Clerk’s Office on April 02, 2026 (Document Number: 2026-0139). The execution of the supplemental agreement is a continuation of the approved project process. No further review is required under CEQA.

**National Environmental Policy Act (NEPA):** This project is funded partially with federal funds. Caltrans is the lead agency for the NEPA determination, and the environmental documentation being conducted to satisfy the requirements of NEPA is a categorical exclusion with technical studies.

**Sustainability:** The proposed project supports City Council’s sustainability priorities. This project aligns with the Climate Action and Adaptation Plan (Resolution No. 2024-0067). Specifically, CAAP Measure TR-1, which seeks to improve active transportation infrastructure to achieve 6% active transportation mode share by 2030 and 12% by 2045.

The transportation sector accounts for 57% of community-wide greenhouse gas emissions, the largest single sector in the community. The project would increase active transportation, reduce vehicular trips, and help ensure more efficient vehicular flow. These actions will reduce greenhouse gas emissions and help improve local air quality.

**Commission/Committee Action:** The Fruitridge Road Improvements Project (T15036300) was presented as a review and comment item to the Active Transportation Commission (ATC) on September 21, 2023. The ATC was supportive of the multimodal improvements.

**Rationale for Recommendation:** Approval of Supplemental Agreement No. 8 with Mark Thomas and Company, Inc. is needed to perform additional analysis and engineering and to proceed with design phase of the project.

**Financial Considerations:** The estimated project cost to complete preliminary engineering and final design for the Fruitridge Road Improvements Phase 1 project (T15036300) is \$1.4 million. There is sufficient funding within the project (T15036300) to execute the Supplemental Agreement No. 8 in the amount of \$96,713 to complete the design.

**Local Business Enterprise (LBE):** Because this project is federally funded, the LBE policy is held in abeyance.

# Contract Routing Sheet

Payment / Performance Bond Only

### General Routing Information

Department: Public Works Department

Contract Coordinator: Raquel Gonzalez Email: RAGonzalez@cityofsacramento.org

Effective Date: 06/16/2026 Expiration Date: 12/31/2027

Grant/Project Name: FRUITRIDGE ROAD IMPROVEMENTS

Other Party: MARK THOMAS & COMPANY, INC

Original Not to Exceed Amount: \$ 702,489.70

Assessor's Parcel Number(s): N/A

Project Number: T15036300 Bid/RFQ/RFP#: P22151111002

### Supplements/Addendums/Change Orders

Adjusted Amount of this Change (+/-): \$ 96,712.51 New Not to Exceed Amount: \$ 829,195.83

Change In Scope: No

Original Contract Number: 2022-0370 Supplement Number: 08

### Council Approval

Original Meeting Date: \_\_\_\_\_ Council File ID: \_\_\_\_\_

Supplement Meeting Date: 06/16/2026 Council File ID: 2026-01051

### Processing Information

- Clerk's Office to Mail for Recording
- Return to Dept for Other Party Signature
- Real Estate
- Return to Dept for Recording
- Construction Related
- Additional Originals Attached – Return to Dept.

Add notes/instructions, including any other contract or council file ID numbers related to this agreement:

AWARD/COUNCIL DATE: JUNE 16, 2026

Signing Authority - Department Directors up to \$100K; \$100K -\$250K City Manager or Assistant City Manager; \$250K+ Council Approval & Council Appointee or designee.

05/11/2026

### Department Review and Routing

AB 339 Review Confirmation (if needed ) N/A

Sign CONTRACTS: Raquel Gonzalez

Sign PROJECT MANAGER: Raquel Gonzalez

Sign SUPERVISOR: \_\_\_\_\_

Sign DIVISION MANAGER: \_\_\_\_\_

# CITY OF SACRAMENTO - DEPARTMENT OF PUBLIC WORKS SUPPLEMENTAL AGREEMENT

Supplemental Agreement #: 8

**Project Title:**  
Fruitridge Road Improvements

<b>Contract #:</b>	2022-0370
<b>Purchase Order #:</b>	
<b>Job #:</b>	15001121

The City of Sacramento ("City") and **Mark Thomas & Company, Inc.**, ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number **2022-0370** including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereby collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The Scope of Services specified in Exhibit A of the Agreement is amended as follows:

**See Exhibit A**

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Contractor's fees and expenses, is changed by \$96,712.51 and said maximum not-to-exceed amount is amended as follows:

The original not-to-exceed amount:	\$702,489.70
The net change by previous Supplemental Agreements:	\$29,993.62
The not-to-exceed amount prior to this Supplemental Agreements:	\$732,483.32
The contract sum will be increased by this Supplemental Agreement:	\$96,712.51
The new not-to-exceed amount including all Supplemental Agreements:	<b>\$829,195.83</b>

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Contractor. The time for the performance of the agreement is increased by **549 Days** by reason of the performance of the work required by this Supplemental Agreement.


4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.

5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all the services, duties, obligations and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.


**Approval Recommended By:**

\_\_\_\_\_  
Project Manager

**Approved as to Form By:**

  
\_\_\_\_\_  
Michael Fry (May 11, 2026 10:42:16 PDT)  
City Attorney

**Approved By:**

  
\_\_\_\_\_  
Zachary Siviglia (May 11, 2026 10:09:32 PDT)  
Contractor

**Approved By:**

\_\_\_\_\_  
City of Sacramento Executed Date

**Attested to By:**

\_\_\_\_\_  
City Clerk

# CITY OF SACRAMENTO - DEPARTMENT OF PUBLIC WORKS SUPPLEMENTAL AGREEMENT - EXHIBIT A

Project: Fruitridge Road Improvements

SA #: 8

ITEM #	Reason	Description	Amount
8	Changed/Unforeseen Conditions	This supplement authorizes additional budget related to the additional intersections identified in the Design Concept Report. Updated budget summary is included. Sunset date is also being extended to December 31, 2027.	\$96,712.51
(Client Initiated Changes) Sub-Total =			\$0.00
(Changes to Bid Documents) Sub-Total =			\$0.00
(Changed/Unforeseen Conditions) Sub-Total =			\$96,712.51
<b>Total =</b>			<b>\$96,712.51</b>

Printed On: 05/11/2026

(Rev 10/22/96) Sacramento, CA

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**From:** [AB339REOIntake](#)  
**To:** [Stephanie Saiz](#)  
**Cc:** [AB339REOIntake](#)  
**Subject:** AB339 Determination: Fruitridge Rd Improvements-Phase 1  
**Date:** Monday, May 11, 2026 8:31:40 AM

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**45-Day REO Notice Is Not Required**

Contract Name:	Fruitridge Rd Improvements-Phase 1 - PROFESSIONAL SERVICES AGREEMENT with Mark Thomas & Company, Inc.
Contract Number (if assigned):	2022-0370
Type of Action:	Contract Extension/Renewal
Anticipated Start Date:	Dec 31, 2024
Proposed Contract Duration/Timeline:	Extend to 12/30/27

Thank you for submitting the AB 339 Contracting-Out Intake Form. Labor Relations has completed its review.

Based on the information provided, this contract **does not require a 45-day REO notice** under AB 339. You may proceed with your contracting process without additional AB 339-related steps.

Please attach this email to the comments of the contract in the eCAPS PRC model when routing for final approval.

If the scope, term, or estimated cost of the contract changes at any point, please resubmit an updated [AB 339 Contracting-Out Intake Form](#) so we can confirm that the determination still applies.

Please reach out to [ab339reointake@cityofsacramento.org](mailto:ab339reointake@cityofsacramento.org) if you have any questions.

Amber

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**Amber Foster**

**Labor Relations Officer** | City of Sacramento | Human Resources | Labor Relations

(916) 808-1398 | [afoster@cityofsacramento.org](mailto:afoster@cityofsacramento.org) | Historic City Hall, 915 I Street, 1<sup>st</sup> Floor, Sacramento, CA 95814

*Email correspondence with the City of Sacramento, including any attachments, may be subject to the California Public Records Act and may be subject to public disclosure unless otherwise exempt under the Act.*



# MARK THOMAS

February 2, 2026

Ms. Stephanie Saiz  
City of Sacramento  
Department of Transportation  
915 I Street, Room 2000  
Sacramento, CA 95814-2604

File: 21-00165

**RE: FRUITRIDGE ROAD IMPROVEMENTS, PA/ED & PS&E - SUPPLEMENT #8  
PROJECT #T15036300; CONTRACT #2022-0370**

Dear Ms. Saiz:

Mark Thomas is requesting additional budget for Fehr & Peers related to the additional intersections included in the Design Concept Report (DCR) that will also be included in the final design. The scope of work has expanded to include signal modifications at the following intersections:

- Fruitridge Road/65th Expressway
- Fruitridge Road/70th Street/71st Street
- Fruitridge Road / 73rd Street PHB
- Fruitridge Road/Wallace Avenue/Lowell Street
- Fruitridge Road/Bradford Drive
- Fruitridge Road/79th Street
- Fruitridge Road/Power Inn Road
- Fruitridge Road / UPRR Queue Cutter

These changes are detailed in the attached scope and fee from Fehr & Peers.

The total additional budget requested is **\$96,712.51** and is detailed in the cost proposal from Fehr & Peers, in the table below, and in the attached billing summary for Mark Thomas.

Phase	Task	Description of Work	Original Budget	Reallocation	Total Budget
550	201	F&P: TRAFFIC SIGNAL DESIGN CONCEPT REPORT (TSDCR)	27,211.13	11,556.54	\$38,767.67
550	202	F&P: 60% PLANS	30,618.22	31,882.27	\$62,500.49
550	203	F&P: 90% PLANS	17,728.19	21,355.69	\$39,083.88
550	204	F&P: 100% PLANS	13,601.72	16,588.15	\$30,189.87
550	206	F&P: BIDDING ASSISTANCE	4,186.14	5,022.48	\$9,208.62
550	207	F&P: CONSTRUCTION ASSISTANCE	8,258.99	10,307.38	\$18,566.37
			<b>\$101,604.39</b>	<b>\$96,712.51</b>	<b>\$198,316.90</b>



Please contact me if you have any questions or if I can provide additional information.

**MARK THOMAS**



Aaron Silva  
Project Manager

Attachments

- Mark Thomas – 10-H (updated budgets only)
- Mark Thomas – Billing summary
- Fehr & Peers – Scope and cost estimate
- Fehr & Peers – Updated 10-H (updated budget only)



**CITY OF SACRAMENTO 10-H FORM  
COST PLUS FIXED FEE**

Check one: **Prime**

Approved with Supplement # (type Original if it is the Original): **Supp #8**

**CONSULTANT Name: Mark Thomas & Company, Inc.**

**Date: 1/28/2026**

**Project Name: Fruitridge Road Improvements**

**Project #: T15036300**

Fringe Benefit %	+ *Overhead %	Combined %
93.92%	58.01%	151.93%

**Fixed Fee (Profit) %: 10.00%**

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A  
A x Profit % = B      A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Principal	Zach Siviglia	\$179.38	\$497.10
		Principal	Matt Brogan	\$160.63	\$445.14
<b>X</b>		Sr. Project Manager	Aaron Silva	\$90.55	\$250.93
		Project Manager	Matt Magaw	\$68.40	\$189.55
		Project Accountant Manager	Cindy Stevens	\$63.49	\$175.95
		Sr. Project Accountant	Daveena Kumar	\$43.15	\$119.58
		Project Manager	Jonathan Hernandez	\$68.40	\$189.55
		Design Engineer II	Zach DeWilde	\$42.87	\$118.80
		Design Engineer II	Alex Rodriguez	\$42.87	\$118.80
		Technician	Viridiana Dominguez	\$27.50	\$76.21
		Survey Manager II	Sam McIntyre	\$82.00	\$227.24
		Survey Manager I	Sherrie Zimmerman	\$73.83	\$204.60
		Survey Manager I	KC Offenber	\$71.21	\$197.34
		Project Surveyor III	Rodney Unema	\$66.44	\$184.12
		Asst Surveyor II	Gilbert Pascua	\$43.35	\$120.13
		Project Surveyor I	Mark Barry	\$60.46	\$167.55
		Project Surveyor I	Byron Cazar	\$58.75	\$162.81
		Survey Specialist I	Marisol Serrano	\$46.81	\$129.72
		Survey Specialist I	Erik Keethe	\$43.65	\$120.96
		Asst Surveyor II	Bryan Mayberry	\$43.19	\$119.69
		Survey Specialist II	Chris Davis	\$55.50	\$153.80
		Survey Technician II	James Doss	\$45.63	\$126.45
		Lead Survey Technician	Sergio Bowser	\$42.03	\$116.47
		Asst Surveyor I	Arturo Dominguez	\$39.69	\$109.99
		Asst Surveyor I	Anjali Kumar	\$38.75	\$107.39
		Project Engineer	Elliott Kasadate	\$51.45	\$142.58
		Survey Division Manager	Matt Stringer	\$116.36	\$322.46
		Sr. Project Coordinator	Jazmina Plant	\$46.99	\$130.22
		Sr. Project Coordinator	Jamie Gerow	\$46.99	\$130.22
	<b>X</b>	Chief of Survey (OE-3)		\$62.05	\$171.95
	<b>X</b>	Certified Chief of Survey Level 3-4 (OE-3)	Wayne Schoeffler	\$62.80	\$174.03
	<b>X</b>	Chief of Survey (OE-3)	Keith Ambros	\$62.05	\$171.95
	<b>X</b>	Certified Chief of Survey Level 5 (OE-3)	Octavio Senda	\$63.09	\$174.84
	<b>X</b>	Chainman (OE-3)		\$52.58	\$145.71
	<b>X</b>	Apprentice - 1st Period (OE-3)		\$31.55	\$87.43
	<b>X</b>	Apprentice - 2nd Period (OE-3)		\$39.44	\$109.30
	<b>X</b>	Apprentice - 3rd Period (OE-3)		\$44.69	\$123.85
	<b>X</b>	Apprentice - 4th Period (OE-3)		\$47.32	\$131.13

Check one: Prime

Approved with Supplement # (type Original if it is the Original): Supp #8

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 1/28/2026

Project Name: Fruitridge Road Improvements

Project #: T15036300

Fringe Benefit %	+	*Overhead %	Combined %
93.92%		58.01%	151.93%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A  
 A x Profit % = B      A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not Include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Sr. Project Coordinator	Alex Wendy	\$38.30	\$106.14
		Sr. Project Accountant	Jennifer DeMartini	\$50.46	\$139.84
	X	Certified Chief of Survey (OE-3 - Level 5)		\$63.09	\$174.84
	X	Certified Chief of Survey (OE-3 - Level 3-4)		\$62.80	\$174.03
	X	Certified Chief of Survey (OE-3 - Level 1-2)		\$62.50	\$173.20
		Design Engineer II	Serena Straub	\$40.93	\$113.43
		Design Engineer II	Faizah Saif	\$40.49	\$112.21
		Sr. Project Engineer	Erik Chin	\$63.22	\$175.20
		Design Engineer II	Juan Zermeno	\$42.87	\$118.80
		Graphic Designer	Scott Kriletich	\$36.87	\$102.18
		Intern		\$21.53	\$59.66
		Design Engineer I	Alisa Arthur	\$37.16	\$102.98
		Sr. Engineering Manager	TBD	\$157.50	\$436.47
		Engineering Manager	TBD	\$117.13	\$324.59
		Design Manager	TBD	\$116.69	\$323.37
		Sr. Project Manager	TBD	\$90.55	\$250.93
		Sr. Technical Lead	TBD	\$99.75	\$276.43
		Project Manager	TBD	\$68.40	\$189.55
		Technical Lead	TBD	\$78.61	\$217.86
		Sr. Project Engineer	TBD	\$80.57	\$223.27
		Sr. Technical Engineer	TBD	\$65.28	\$180.91
		Project Engineer	TBD	\$63.20	\$175.14
		Civil Engineering Designer	TBD	\$47.66	\$132.08
		Design Engineer II	TBD	\$42.87	\$118.80
		Design Engineer I	TBD	\$37.16	\$102.98
		CADD Manager	TBD	\$86.63	\$240.08
		Sr. Technician	TBD	\$62.58	\$173.42
		Technician	TBD	\$27.50	\$76.21
		Survey Division Manager	TBD	\$116.36	\$322.46
		Survey Manager II	TBD	\$82.00	\$227.24
		Survey Manager I	TBD	\$73.83	\$204.60
		Project Surveyor III	TBD	\$66.44	\$184.12
		Project Surveyor I	TBD	\$60.46	\$167.55
		Asst Surveyor III	TBD	\$53.92	\$149.44
		Asst Surveyor II	TBD	\$43.35	\$120.13
		Asst Surveyor I	TBD	\$39.69	\$109.99
		Survey Specialist III	TBD	\$82.95	\$229.87
		Survey Specialist II	TBD	\$55.50	\$153.80
		Survey Specialist I	TBD	\$43.65	\$120.96
		Lead Survey Technician	TBD	\$42.03	\$116.47

Check one: Prime

Approved with Supplement # (type Original if it is the Original): Supp #8

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 1/28/2026

Project Name: Fruitridge Road Improvements

Project #: T15036300

Fringe Benefit %	+	*Overhead %	Combined %
93.92%		58.01%	151.93%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A  
 A x Profit % = B      A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
		Survey Technician III	TBD	\$50.86	\$140.95
		Survey Technician II	TBD	\$45.63	\$126.45
		Survey Technician I	TBD	\$33.60	\$93.11
		SUE Program Manager	TBD	\$88.35	\$244.83
	X	Utility Locator (North)	TBD	\$61.95	\$171.68
		Project Accountant Manager	TBD	\$80.00	\$221.70
		Project Delivery Manager	TBD	\$72.80	\$201.75
		Sr. Project Accountant	TBD	\$57.20	\$158.51
		Project Accountant	TBD	\$52.50	\$145.49
		Sr. Project Coordinator	TBD	\$46.99	\$130.22
		Project Coordinator	TBD	\$39.67	\$109.93
		Sr. Project Assistant	TBD	\$48.59	\$134.67
		Project Assistant	TBD	\$33.80	\$93.67
		Sr. Technical Writer	TBD	\$50.48	\$139.90
		Technical Writer	TBD	\$38.49	\$106.67
		Sr. Graphic Manager	TBD	\$69.98	\$193.94
		Sr. Graphic Designer	TBD	\$55.13	\$152.76
		Graphic Designer	TBD	\$36.87	\$102.18
		Survey Coordinator	TBD	\$36.40	\$100.87

SUB CONSULTANTS	SUB CONSULTANT NAME		TOTAL BUDGET AMOUNTS	
		Aim Consulting	\$	73,892.35
		Fehr & Peers	\$	263,364.47
		GPA	\$	22,201.51
		Parikh	\$	67,894.28
		Geocon (sub to Parikh)	\$	16,410.72
		<b>SUB CONSULTANTS GRAND TOTAL:</b>	<b>\$</b>	<b>443,763.33</b>

Other Direct Costs (ODC) Estimated ODC Budgets Shall Be	DESCRIPTION	RATE	TOTAL
	Traffic Control (Statewide)	At Cost	\$
	<b>OTHER DIRECT COSTS TOTAL</b>		<b>\$ 2,595.00</b>

**AGREEMENT GRAND TOTAL: \$ 829,195.83**

Check one: Prime

Approved with Supplement # (type Original if it is the Original): Supp #8

CONSULTANT Name: Mark Thomas & Company, Inc.

Date: 1/28/2026

Project Name: Fruitridge Road Improvements

Project #: T15036300

Fringe Benefit %	+	*Overhead %	Combined %
93.92%		58.01%	151.93%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A  
 A x Profit % = B      A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
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- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
- Key Staff shall be determined by CITY Project Manager. (i.e., named Project Manager, a specific Principal Engineer, a specific Structural Engineer, etc. Note Key staff with an "X" in the Key Staff column.
- The employees' actual base hourly rates used to negotiate the flat hourly billing rates in this 10-H Form are the rates that were effective per the date noted above. Addition of new staff, new classifications, or addition of a SUBCONSULTANT not previously listed on the approved 10-H Form(s) shall require written approval from the CITY. No work shall commence until the approval is provided by the CITY. New staff shall be paid at the same or lower approved flat hourly billing rate of the previously approved classification. In addition, if the substitution involves Key Staff, CONSULTANT must request and justify the need for the substitution and obtain approval from CITY Project Manager. Substituted Key Staff shall be as qualified as the original.
- Approved flat hourly billing rates include all standard equipment including laptop, camera, cell phone, truck, standard personal safety equipment. CITY Project Manager shall approve any other direct costs.
- Note employees/classifications that are subject to prevailing wage requirements with an "X" in the Prevailing Wage column. Prevailing Wage specified is based on current Department of Industrial Relations (DIR) determination. CONSULTANT shall be responsible for any future adjustments to the prevailing wage, including but not limited to, base hourly rates and employer payments as determined by the DIR. CONSULTANT is responsible for paying the appropriate rate, including escalations that take place during the term of the Agreement. CONSULTANT shall be reimbursed at the above listed approved flat hourly billing rates.
- Overtime may be reimbursed to classifications where it is required by their union contracts (Prevailing Wage classifications). Overtime will not be charged unless prior written approval is received by CITY Project Manager. CITY shall pay CONSULTANT at the approved overtime rates noted above. CONSULTANT shall pay prevailing wage employees per prevailing wage guidelines.
- Local transportation costs resulting from commuting to and from the employee's residence to the office or job site are not reimbursable.
- The Project will not reimburse CONSULTANT for costs to relocate its staff to the geographic area of the contract. The Project will not reimburse CONSULTANT for any per diem.
- ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

  
 \_\_\_\_\_  
 CONSULTANT'S AUTHORIZED PERSON SIGNATURE



Stephanie Saiz  
 City of Sacramento  
 915 I Street  
 Sacramento, CA 95814

**SUMMARY**

01/29/26  
 File No. **21-00165**

Re: Fruitridge Road Improvements, PA/ED and PS&E  
 (T15036300; Contract #2022-0370). PO #65492  
 Invoice Number  
 Contract Exp **06/30/26**

Engineering Services: November 24, 2025 through December 31, 2025

Original	702,489.70
Supplement #4	29,993.62
<b>Supplement #8 - Pending</b>	<b>96,712.51</b>
Total Contract Amount	829,195.83

PHASE NO	TASK NO	PHASE/TASK DESCRIPTION	ORIGINAL BUDGET	1/28/26 SA 8	CURRENT BUDGET	PREVIOUSLY BILLED	BILLED THIS PERIOD	COSTS TO DATE	BALANCE REMAINING	BILLED BUDGET
<b>100 PROJECT MANAGEMENT &amp; COORDINATION</b>										
	001	Project Management	30,310.61		30,310.61	30,291.82	0.00	30,291.82	18.79	100%
	002	Meetings & Coordination	10,672.12		10,672.12	10,671.42	0.00	10,671.42	0.70	100%
	003	Schedule	3,332.57		3,332.57	1,838.05	149.46	1,987.51	1,345.06	60%
	004	Agency Coordination	7,723.97		7,723.97	7,670.70	0.00	7,670.70	53.27	99%
	005	Monthly Status Reports	7,744.48		7,744.48	7,097.69	0.00	7,097.69	646.79	92%
	006	Quality Control	11,652.47		11,652.47	978.91	280.83	1,259.74	10,392.73	11%
	099	MT REIMBURSABLES	3,500.00		2,595.00	0.00	0.00	0.00	2,595.00	0%
<b>SUBTOTAL PHASE 100</b>			<b>74,936.22</b>	<b>0.00</b>	<b>74,031.22</b>	<b>58,548.59</b>	<b>430.29</b>	<b>58,978.88</b>	<b>15,052.34</b>	<b>80%</b>
<b>150 PRELIMINARY ENGINEERING</b>										
	001	Data Collection, Mapping, and Surveys	13,939.18		13,939.18	13,937.04	0.00	13,937.04	2.14	100%
	002	Traffic Operations Analysis	2,140.72		2,140.72	2,134.98	0.00	2,134.98	5.74	100%
	003	Traffic Signal Design Concept Report	3,089.59		3,089.59	1,780.03	1,292.51	3,072.54	17.05	99%
	004	Design Concept Plans	19,810.97		19,810.97	19,806.44	0.00	19,806.44	4.53	100%
	005	30% Plans	13,438.80		13,438.80	13,426.55	0.00	13,426.55	12.25	100%
	006	30% Estimate	5,001.07		5,001.07	3,254.80	0.00	3,254.80	1,746.27	65%
	007	City Project Report	16,005.52		16,005.52	2,599.07	392.74	2,991.81	13,013.71	19%
	008	Utility Mapping	5,001.07		5,001.07	2,778.61	0.00	2,778.61	2,222.46	56%
<b>SUBTOTAL PHASE 150</b>			<b>78,426.92</b>	<b>0.00</b>	<b>78,426.92</b>	<b>59,717.52</b>	<b>1,685.25</b>	<b>61,402.77</b>	<b>17,024.15</b>	<b>78%</b>
<b>200 ENVIRONMENTAL</b>										
	001	Preliminary Environmental Study (PES) Phase I Initial Site Assessment with	2,383.70		2,383.70	1,542.24	0.00	1,542.24	841.46	65%
	002	Hazardous Waste Testing	1,191.85		1,191.85	0.00	0.00	0.00	1,191.85	0%
<b>SUBTOTAL PHASE 200</b>			<b>3,575.55</b>	<b>0.00</b>	<b>3,575.55</b>	<b>1,542.24</b>	<b>0.00</b>	<b>1,542.24</b>	<b>2,033.31</b>	<b>43%</b>
<b>250 PUBLIC &amp; STAKEHOLDER OUTREACH</b>										
	Stakeholder Database & Outreach									
	001	Management	1,191.85		1,191.85	1,186.10	0.00	1,186.10	5.75	100%
	002	Stakeholder Focus Group Meeting (2)	2,958.12		2,958.12	711.66	0.00	711.66	2,246.46	24%
	003	Pop Up Workshops (2)	2,958.12		2,958.12	1,545.39	0.00	1,545.39	1,412.73	52%
	004	Community Workshop (1) Social Media Content, Website Updates, &	2,958.12		2,958.12	2,584.54	0.00	2,584.54	373.58	87%
	005	Communication Collateral	1,191.85		1,191.85	367.22	0.00	367.22	824.63	31%
<b>SUBTOTAL PHASE 250</b>			<b>11,258.06</b>	<b>0.00</b>	<b>11,258.06</b>	<b>6,394.91</b>	<b>0.00</b>	<b>6,394.91</b>	<b>4,863.15</b>	<b>57%</b>
<b>300 GEOTECHNICAL INVESTIGATION</b>										
	001	Pavement Analysis	1,191.85		1,191.85	109.46	0.00	109.46	1,082.39	9%
<b>SUBTOTAL PHASE 300</b>			<b>1,191.85</b>	<b>0.00</b>	<b>1,191.85</b>	<b>109.46</b>	<b>0.00</b>	<b>109.46</b>	<b>1,082.39</b>	<b>9%</b>
<b>350 UTILITY COORDINATION</b>										
	001	Prepare Conflict Mapping	9,365.87		9,365.87	3,376.58	0.00	3,376.58	5,989.29	36%
	002	Utility Coordination Meetings Prepare Caltrans LAPM Utility Certification	5,278.86		5,278.86	280.53	0.00	280.53	4,998.33	5%
	003	Documentation	5,264.78		5,264.78	0.00	0.00	0.00	5,264.78	0%
<b>SUBTOTAL PHASE 350</b>			<b>19,909.51</b>	<b>0.00</b>	<b>19,909.51</b>	<b>3,657.11</b>	<b>0.00</b>	<b>3,657.11</b>	<b>16,252.40</b>	<b>18%</b>



PHASE NO	TASK NO	PHASE/TASK DESCRIPTION	ORIGINAL BUDGET	1/28/26 SA 8	CURRENT BUDGET	PREVIOUSLY BILLED	BILLED THIS PERIOD	COSTS TO DATE	BALANCE REMAINING	BILLED BUDGET
400		PLANS, SPECIFICATIONS, & ESTIMATE (PS&E)								
	001	60% Plans	59,115.88		59,115.88	57,061.37	649.72	57,711.09	1,404.79	98%
	002	90% Plans	38,821.61		38,821.61	0.00	0.00	0.00	38,821.61	0%
	003	100% Plans	27,426.31		27,426.31	0.00	0.00	0.00	27,426.31	0%
	004	60%, 90% & 100% Estimates	15,862.85		15,862.85	299.28	0.00	299.28	15,563.57	2%
	005	90% & 100% Specifications	18,693.61		18,693.61	0.00	0.00	0.00	18,693.61	0%
		<b>SUBTOTAL PHASE 400</b>	<b>159,920.26</b>	<b>0.00</b>	<b>159,920.26</b>	<b>57,360.65</b>	<b>649.72</b>	<b>58,010.37</b>	<b>101,909.89</b>	<b>36%</b>
450		PERMITTING								
	001	Railroad Coordination	21,487.56		21,487.56	21,439.14	0.00	21,439.14	48.42	100%
		<b>SUBTOTAL PHASE 450</b>	<b>21,487.56</b>	<b>0.00</b>	<b>21,487.56</b>	<b>21,439.14</b>	<b>0.00</b>	<b>21,439.14</b>	<b>48.42</b>	<b>100%</b>
500		BIDDING & CONSTRUCTION								
	001	Bidding Assistance	2,340.36		2,340.36	0.00	0.00	0.00	2,340.36	0%
	002	Construction Assistance	6,938.15		6,938.15	0.00	0.00	0.00	6,938.15	0%
	003	As-Built Drawings	6,353.06		6,353.06	0.00	0.00	0.00	6,353.06	0%
		<b>SUBTOTAL PHASE 500</b>	<b>15,631.58</b>	<b>0.00</b>	<b>15,631.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,631.58</b>	<b>0%</b>
550		SUBCONSULTANTS								
		AIM: STAKEHOLDER DATABASE & OUTREACH MANAGEMENT	10,127.05		10,127.05	10,127.03	0.00	10,127.03	0.02	100%
		AIM: STAKEHOLDER FOCUS GROUP								
	101	MEETING (2)	8,188.28		8,188.28	6,657.34	0.00	6,657.34	1,530.94	81%
	102	AIM: POP UP WORKSHOPS (2)	4,803.06		4,803.06	4,803.06	0.00	4,803.06	0.00	100%
	103	AIM: COMMUNITY WORKSHOP (1)	8,774.68		8,774.68	8,774.68	0.00	8,774.68	0.00	100%
		AIM: SOCIAL MEDIA CONTENT, WEBSITE UPDATES & COMMUNICATION								
	104	COLLATERAL	10,205.66		10,205.66	9,516.73	0.00	9,516.73	688.93	93%
	199	AIM: REIMBURSABLES	1,800.00		1,800.00	1,657.20	0.00	1,657.20	142.80	92%
	200	F&P: TRAFFIC OPERATIONS ANALYSIS	42,635.77		42,635.77	42,635.77	0.00	42,635.77	0.00	100%
		F&P: TRAFFIC SIGNAL DESIGN CONCEPT								
	201	REPORT (TSDCR)	27,211.13	<b>11,556.54</b>	38,767.67	27,211.13	0.00	27,211.13	11,556.54	70%
	202	F&P: 60% PLANS	30,618.22	<b>31,882.27</b>	62,500.49	30,618.22	0.00	30,618.22	31,882.27	49%
	203	F&P: 90% PLANS	17,728.19	<b>21,355.69</b>	39,083.88	7,690.27	0.00	7,690.27	31,393.61	20%
	204	F&P: 100% PLANS	13,601.72	<b>16,588.15</b>	30,189.87	0.00	0.00	0.00	30,189.87	0%
	205	F&P: RAILROAD COORDINATION	18,506.80		18,506.80	18,506.80	0.00	18,506.80	0.00	100%
	206	F&P: BIDDING ASSISTANCE	4,186.14	<b>5,022.48</b>	9,208.62	0.00	0.00	0.00	9,208.62	0%
	207	F&P: CONSTRUCTION ASSISTANCE	8,258.99	<b>10,307.38</b>	18,566.37	0.00	0.00	0.00	18,566.37	0%
	299	F&P: REIMBURSABLES	3,000.00		3,905.00	3,905.00	0.00	3,905.00	0.00	100%
	300	GPA: PROJECT MANAGEMENT	6,748.70		6,748.70	6,488.48	233.52	6,722.00	26.70	100%
	301	GPA: MEETINGS & COORDINATION	5,950.18		5,950.18	4,371.01	0.00	4,371.01	1,579.17	73%
		GPA: PRELIMINARY ENVIRONMENTAL								
	302	STUDY (PES)	9,502.63		9,502.63	9,465.22	0.00	9,465.22	37.41	100%
		PARIKH: PHASE I INITIAL SITE ASSESSMENT WITH HAZARDOUS WASTE								
	400	TESTING	11,238.16		11,238.16	10,966.62	0.00	10,966.62	271.54	98%
	401	PARIKH: PAVEMENT ANALYSIS	36,006.12		36,006.12	15,024.39	0.00	15,024.39	20,981.73	42%
	499	PARIKH: REIMBURSABLES	20,650.00		20,650.00	20,280.00	0.00	20,280.00	370.00	98%
		GEOCON: (SUB TO PARIKH) PHASE I								
	500	INITIAL SITE ASSESSMENT WITH HAZARDOUS WASTE TESTING	9,350.72		9,350.72	0.00	0.00	0.00	9,350.72	0%
		GEOCON: (SUB TO PARIKH)								
	599	REIMBURSABLES	7,060.00		7,060.00	0.00	0.00	0.00	7,060.00	0%
		<b>SUBTOTAL PHASE 550</b>	<b>316,152.20</b>	<b>96,712.51</b>	<b>413,769.71</b>	<b>238,698.95</b>	<b>233.52</b>	<b>238,932.47</b>	<b>174,837.24</b>	<b>58%</b>
610		SUPPLEMENT #4 (SUBCONSULTANTS)								
	100	AIM: COMMUNITY WORKSHOP	29,993.62		29,993.62	19,508.87	0.00	19,508.87	10,484.75	65%
		<b>SUBTOTAL PHASE 610</b>	<b>29,993.62</b>	<b>0.00</b>	<b>29,993.62</b>	<b>19,508.87</b>	<b>0.00</b>	<b>19,508.87</b>	<b>10,484.75</b>	<b>65%</b>
		<b>GRAND TOTAL SERVICES</b>	<b>732,483.32</b>	<b>96,712.51</b>	<b>829,195.83</b>	<b>466,977.44</b>	<b>2,998.78</b>	<b>469,976.22</b>	<b>359,219.61</b>	<b>57%</b>

# Fehr & Peers

January 27, 2026

*Re: Fruitridge Road Improvements Project DCR and Phase 1 Final Design Amendment*

RS22-4138

## **BACKGROUND**

The scope of traffic signal-related improvements for the Fruitridge Road Improvements Project has increased since originally scoped and contracted. The design concept report (DCR) was expanded to include the remaining three of the six traffic signals and the addition of a PHB at 73<sup>rd</sup> Street and the queue cutter, to be inclusive of the entire corridor including both Phase 1 and Phase 2. Additionally, the Phase 1 final design scope has expanded to include three additional traffic signals and the queue-cutter at the UPRR crossing.

The DCR and final design now include the following traffic signals modifications in addition to the intersection added just for the DCR in the Phase 2 project:

- Fruitridge Road/65<sup>th</sup> Expressway
- Fruitridge Road/70<sup>th</sup> Street/71<sup>st</sup> Street
- Fruitridge Road / 73<sup>rd</sup> Street PHB
- Fruitridge Road/Wallace Avenue/Lowell Street
- Fruitridge Road/Bradford Drive
- Fruitridge Road/79<sup>th</sup> Street
- Fruitridge Road/Power Inn Road
- Fruitridge Road / UPRR Queue Cutter

## **SCOPE INCREASE**

To-date, we have completed:

- Traffic Operations Analysis (21-00165-550-200)
- First draft of the DCR inclusive of the additional intersections/signals (21-00165-550-201)
- Draft final design plans of the added queue cutter traffic signal (21-00165-550-202)
- Much of the required railroad coordination supporting the queue cutter (21-00165-550-205)

Remaining tasks to complete the DCR and Phase 1 Final Design are:

- DCR, subsequent drafts and final (21-00165-550-201)
- 60% Plans, minus queue cutter (21-00165-550-202)
- 90% Plans, all work (21-00165-550-203)
- 100% Plans, all work (21-00165-550-204)
- Railroad Coordination, remaining open items, (21-00165-550-204)
- Bidding Assistance, all work (21-00165-550-206)
- Construction Assistance, all work (21-00165-550-207)

## FEE PROPOSAL

We have included an updated fee table with the anticipated work to complete the final design tasks after accounting for work already completed. The increase is **\$96,712.51**, for an updated total fee of **\$263,364.47**.

TASK NO.	DESCRIPTION	BUDGET	BUDGET INCREASE	CURRENT BUDGET
21-00165-550-200	Traffic Operations Analysis	\$42,635.77	\$0.00	\$42,635.77
21-00165-550-201	Traffic Signal Design Concept Report (TSDCR)	\$27,211.13	\$11,556.54	\$38,767.67
21-00165-550-202	60% Plans	\$30,618.22	\$31,882.27	\$62,500.49
21-00165-550-203	90% Plans	\$17,728.19	\$21,355.69	\$39,083.88
21-00165-550-204	100% Plans	\$13,601.72	\$16,588.15	\$30,189.87
21-00165-550-205	Railroad Coordination	\$18,506.80	\$0.00	\$18,506.80
21-00165-550-206	Bidding Assistance	\$4,186.14	\$5,022.48	\$9,208.62
21-00165-550-207	Construction Assistance	\$8,258.99	\$10,307.38	\$18,566.37
21-00165-550-299	Reimbursables	\$3,905.00	\$0.00	\$3,905.00
<b>TOTALS</b>		<b>\$166,651.96</b>	<b>\$96,712.51</b>	<b>\$263,364.47</b>



**CITY OF SACRAMENTO 10-H FORM  
COST PLUS FIXED FEE**

Check one:  Sub

Approved with Supplement # (type Original if it is the Original): **Supplement 8**

**SUB CONSULTANT Name: Fehr & Peers** **Date: 1/23/2026**

**Project Name: Fruitridge Road Improvements - PA/ED and PS&E**

**Project #: T15036300**

Fringe Benefit %	+ *Overhead %	<b>Combined %</b>
77.35%	111.96%	0.00% <b>189.31%</b>

**Fixed Fee (Profit) %: 10.00%**

**[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A**

**A x Profit % = B      A + B = Actual Fully Loaded Hourly Rate**

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Principal-in-Charge	Adrian Engel	\$81.07	\$258.00
X		Principal-in-Charge	Kristin Calia	\$85.74	\$272.86
		Principal-in-Charge	Brandy Foust	\$85.74	\$272.86
		Senior Associate	Daniel Murphy	\$77.40	\$246.32
		Senior Engineering Technician	Beverly Willett	\$46.13	\$146.80
		Senior Project Coordinator	JoLynn Souto	\$50.51	\$160.74
		Senior Project Coordinator	Lacy Delgado	\$36.72	\$116.86
		Senior Project Coordinator	Tatyana (Tanya) Silchuk	\$37.50	\$119.34
		Senior Project Accountant	Kayleigh Molina-Pastorius	\$51.74	\$164.66
		Senior Project Accountant	Shannon Baker	\$48.30	\$153.71
		Engineer/Planner	Evan Mori	\$36.47	\$116.06
		Associate	David Manciatì	\$62.02	\$197.37
		Senior Associate	David Stanek	\$84.27	\$268.18
		Senior Engineer/Planner	Sonia Anthoine	\$42.38	\$134.87
		Senior Engineer/Planner	Mary Ramones	\$48.08	\$153.01
		Senior Engineering Technician	Tim Wilbur	\$38.46	\$122.40
		Senior Engineering Technician	Marty Delgado	\$38.46	\$122.40
		Senior Engineering Technician	William Edmonson	\$49.77	\$158.39
		Senior Engineer/Planner	Adrita Islam	\$54.70	\$174.08
		Associate	Shangyou (Yoyo) Zeng	\$61.54	\$195.85
		Engineer/Planner	Jonathan Murillo	\$34.49	\$109.76
		Engineer/Planner	Raina Joby	\$36.96	\$117.62
		Engineer/Planner	Sree Gudimella	\$36.96	\$117.62
		Engineer/Planner	Feslia Chen	\$34.49	\$109.76
		Senior Engineer/Planner	Brian Situ	\$46.63	\$148.40
		Engineer/Planner	Jacob Igawa	\$38.44	\$122.33
		Engineer/Planner	Jose Garcia	\$38.44	\$122.33
		Engineer/Planner	Daoud Farah	\$35.10	\$111.70
				\$0.00	\$0.00

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be	Description	Rate	Total
		Traffic Counts	at cost	\$ 3,905.00
				\$ -
		<b>OTHER DIRECT COSTS TOTAL</b>		<b>\$ 3,905.00</b>

**SUB-CONSULTANT GRAND TOTAL: \$ 263,364.47**

Check one: Sub

Approved with Supplement # (type Original if it is the Original): Supplement 8

SUB CONSULTANT Name: Fehr & Peers

Date: 1/23/2026

Project Name: Fruitridge Road Improvements - PA/ED and PS&E

Project #: T15036300

Fringe Benefit %	+	*Overhead %	Combined %
77.35%		111.96%	0.00%
			189.31%

Fixed Fee (Profit) %: 10.00%

[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A

A x Profit % = B

A + B = Actual Fully Loaded Hourly Rate

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Approved Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
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- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed the rates of similar personnel with similar experience listed on this cost proposal. The approved fully loaded billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
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- ODC items are to be in compliance with Code of Federal Regulations, Title 48 Part 31 [Federal Acquisition Regulations (FAR) cost principles] and the firm's company-wide allocation policies and charging practices with all clients including federal government, state government, local agencies and private clients.

By signing here, you agree to the terms above, and attest that all information is accurate and true.

09/03/2025 Rev

*Bob Grandy*

Signing Time: Jan 27, 2026, 03:44:30:984 p.m. (PST)  
BOX SIGN 1X3982K3-1V9ZJWIKX

SUBCONSULTANT'S AUTHORIZED PERSON SIGNATURE

Previously approved  
10-H form(s) enclosed  
for reference only



**CITY OF SACRAMENTO 10-H FORM**

Approved with Supplement # (type Original if it is the Original): Supplement 7  
 CONTRACTOR Name: GPA Consulting Date: 7/8/2025  
 Project Name: Fruitridge Rd Phase II  
 Project #: T15036302


Fringe Benefit %	+ *Overhead %	=	Combined %
97.51%	54.13%		151.64%
Profit %:			10.00%
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A			
A x Profit % = B		A + B = Actual Fully Loaded Hourly Rate	

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
X		Principal Env Planner	Richard Galvin	\$110.30	\$305.32	\$305.32
		Env Planner	Monica Cozzella Carvalheira	\$26.78	\$74.14	\$74.14
		Sr. Associate Biologist	Jennifer Johnson	\$54.10	\$149.75	\$149.75
		Sr. GIS Analyst	Martin Rose	\$55.18	\$152.73	\$152.73
		Principal Env Planner	Ryan Todaro	\$96.42	\$266.90	\$266.90
		Sr. Biologist	Angela Scudiere	\$56.24	\$155.68	\$155.68

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal	Description	Rate	Total

- List all Professional and Supervisory staff by Classification and Name. For staff not listed by name but by classification only, a current payroll document identifying their actual base hourly rate shall be provided with every invoice where an unlisted staff bills time. The approved flat hourly billing rates for all employees will be calculated and reimbursed based on their actual base hourly rates per the date noted above unless CITY Project Manager assigns a fair and reasonable flat hourly billing rate for selected employees. For staff not listed by name but by classification only, the reimbursement will not exceed the approved flat hourly billing rate for that classification. Approved flat hourly billing rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel with similar experience listed on this cost proposal. The approved flat hourly billing rate shall be all-inclusive, including all mark-ups, fringe, and overhead expenses and profit.
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\_\_\_\_\_  
 CONTRACTOR/SUBCONTRACTOR Project Manager's Signature  
 Richard Galvin, CFO

**CITY OF SACRAMENTO 10-H FORM**

Approved with Supplement # (type Original if it is the Original): Supp #4

CONTRACTOR Name: **PARIKH Consultants, inc.**

Date: 9/29/2023

Project Name: **Fruitridge Road Improvements**

Project #: **T15036300**

<b>Fringe Benefit %</b>	+	<b>*Overhead %</b>	=	<b>Combined %</b>
40.52%		120.41%		160.93%
<b>Profit %:</b>		10.00%		
[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A				
A x Profit % = B      A + B = Actual Fully Loaded Hourly Rate				

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe or OH)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH & Profit)	Approved Flat Hourly Billing Rate
		Project Manager	G. Parikh	\$113.88	\$326.86	\$326.86
		Sr. Project Engineer/QA QC Manager	D. Wang	\$82.53	\$236.88	\$236.88
		Senior Geologist	TBD	\$77.25	\$221.73	\$221.73
		Sr. Project Engineer/Geologist	TBD	\$76.23	\$218.80	\$218.80
		Project Engineer	TBD	\$61.35	\$176.09	\$176.09
		Project Geologist	TBD	\$53.00	\$152.12	\$152.12
		Sr. Staff Engineer/PE	TBD	\$48.67	\$139.69	\$139.69
		Staff Engineer	TBD	\$44.17	\$126.78	\$126.78
		Field Engineer/Geologist	TBD	\$57.05	\$163.75	\$163.75
		Senior Technician	TBD	\$41.49	\$119.09	\$119.09
		Lab Technician	TBD	\$32.80	\$94.14	\$94.14
		Drafting/Cadd Tech	TBD	\$44.38	\$127.38	\$127.38
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00
					\$0.00	\$0.00

Other Direct Costs (ODC) Items and Rates	Description	Rate	Total
Estimated ODC Budgets Shall Be Included in Cost Proposal.	Encroachment Permit		\$300.00
	Drilling (Geo-Ex Subsurface)		\$ 5,430.00
	Traffic Control (Statewide Safety Systems)		\$ 2,200.00
	EDR Report		\$ 500.00
	Deflection Testing (Pavement Engineering, Inc)		\$ 12,220.00

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CONTRACTOR/SUBCONTRACTOR'S AUTHORIZED PERSON SIGNATURE

Gary Parikh

**CITY OF SACRAMENTO 10-H FORM  
COST PLUS FIXED FEE**

Check one: 2nd Tier Sub

Approved with Supplement # (type Original if it is the Original): Original

**CONSULTANT Name:** Geocon Consultants, Inc.

**Date:** 2/8/2022

**Project Name:** Fruitridge Road Improvements

**Project #:** T15036300

Fringe Benefit %	+ *Overhead %	+ Gen & Admin %	<b>Combined %</b>
51.65%	74.80%	55.87%	182.32%

**Fixed Fee (Profit) %:** 10.00%  
**[Actual Base Hourly Rate Paid to Employee + (Actual Base Hourly Rate Paid to Employee x Combined %)] = A**  
**A x Profit % = B      A + B = Actual Fully Loaded Hourly Rate**

Key Staff	Prevailing Wage	Classification	Name	Actual Base Hourly Rate Paid to Employee For Reference Only (Does not include any Fringe, OH, or G&A)	Actual Fully Loaded Hourly Rate For Reference Only (Includes Fringe, OH, G&A & Fixed Fee)
X		Sr. Geologist	Richard Day	\$75.00	\$232.91
X		Sr. Project Scientist	Luann Beadle	\$46.00	\$142.85
		Sr. Staff	Cristian Virrueta	\$26.00	\$80.74
	X	Field Technician	Julio Esquivel	\$31.50	\$97.82
		Drafting	Andrew Wottrich	\$41.50	\$128.88
		Word Processing	Joanne Brightman	\$23.50	\$72.98
		Certified Industrial Hygienist	Pamela Murcell	\$60.00	\$186.33
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

SUB CONSULTANTS	SUB CONSULTANT NAME	TOTAL BUDGET AMOUNTS
		\$ -
	<b>SUB CONSULTANTS GRAND TOTAL:</b>	<b>\$ -</b>

Other Direct Costs (ODC) Items and Rates	Estimated ODC Budgets Shall Be Included in Cost Proposal.	Description	Rate	Total
		Truck (est 1)	125	\$ 125.00
		Sampling Equipment/Materials/Supplies (est 1)	250	\$ 250.00
		CAM 17 Metals (est 10)	170	\$ 1,700.00
		Total Lead (est 35)	30	\$ 1,050.00
		Soluble Lead (WET or TCLP) (est 15)	105	\$ 1,575.00
		TPHg (est 8)	90	\$ 720.00
		TPHd/mo (est 8)	80	\$ 640.00
		Pesticides (est 8)	125	\$ 1,000.00
		<b>TOTAL</b>		

**GRAND TOTAL: \$ 16,410.72**

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CONTRACTOR/SUBCONTRACTOR'S AUTHORIZED PERSON SIGNATURE

Richard Day