

File ID: 2026-00963

6/16/2026

[Grant Award] California Violence Intervention Prevention (CalVIP) Cohort 5

File ID: 2026-00963

Location: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager or designee to: 1) accept the California Violence Intervention and Prevention (CalVIP) Cohort 5 grant award in the amount of \$5,087,000 from the California Board of State and Community Corrections (BSCC); 2) establish the CalVIP Cohort 5 operating grant (G11019300); 3) adjust operating grant revenue and expenditure budgets by \$5,087,000; and 4) increase the Police Department's authorized staffing by 1.0 Full-Time Equivalent (FTE) Special Projects Manager and 1.0 FTE Administrative Technician.

Contact: Ethan Hanson, Captain, (916) 808-0714, ehanson@pd.cityofsacramento.org; Nicole Clavo, Special Program Manager, (916) 808-8256, nclavo@pd.cityofsacramento.org; Police Department

Presenter: Ethan Hanson, Captain, (916) 808-0714, ehanson@pd.cityofsacramento.org, Police Department

Attachments:

- 1-Description/Analysis
- 2-BSCC Grant Award Contract
- 3-Resolution

Description/Analysis

Issue Detail: The California Board of State and Community Corrections (BSCC) has recommended the City of Sacramento for a \$5,087,000 award under the California Violence Intervention and Prevention (CalVIP) Cohort 5 Grant Program. This grant will fund the Community-Led Intervention and Incident Response (CLIIR) program, administered by the Sacramento Police Department's Office of Violence Prevention (SPD-OVP).

CLIIR is a comprehensive, community-based violence intervention strategy designed to reduce firearm violence in Sacramento neighborhoods most disproportionately impacted by shootings. The program utilizes credible messenger street outreach, rapid incident response, intensive case management, trauma-informed healing services, and coordinated referrals to education, workforce development, and behavioral health supports.

The CLIR program will serve youth and young adults (ages 14-25) who are at the highest risk of involvement in gun violence, either as victims or perpetrators. Program services will be concentrated in neighborhoods experiencing elevated rates of firearm violence, including Del Paso Heights, Oak Park, Meadowview, and Valley Hi.

The grant period is April 1, 2026, through June 30, 2029, including three years of direct service delivery and an additional six months for evaluation, audit, and closeout activities.

The goals of the CLIR program are the following:

- To interrupt and prevent retaliatory firearm violence through rapid, community-led intervention following shooting incidents;
- To engage individuals at the highest risk of violence in intensive, trauma-informed case management and supportive services; and
- To strengthen community trust and safety through coordinated partnerships between the City and community-based organizations.

The objectives of the CLIR program are the following:

- Reduce firearm-related injuries and deaths among program participants;
- Ensure that at least 75% of participants remain free of new firearm-related arrests or victimization during program engagement;
- Connect 90% of participants to ongoing supportive services, including behavioral health, education, employment, and mentoring supports; and
- Increase participants' capacity to manage conflict, heal from trauma, and pursue positive educational, vocational, and life outcomes.

Policy Considerations: The recommendation contained in this report are consistent with: 1) City Council Resolution 2025-0162, which requires City Council authorization to establish an operating grant of \$250,000 or more and to increase authorized staffing; and 2) Sacramento City Code 3.04.010, which limits the City Manager's authority to execute contracts valued at \$250,000 greater, thereby requiring City Council authorization for contracts meeting or exceeding this threshold; and 3) City Council priorities related to public safety, youth investment, racial equity, and community-based violence prevention. The proposed action aligns with the City's long-standing commitment to reducing gun violence through community-based, trauma-informed, and evidence-based approaches.

Economic Impacts: None.

Environmental Considerations: The proposed actions do not constitute a "project" under the California Environmental Quality Act (CEQA). The action is an administrative activity that will not result in indirect or indirect physical changes in the environment (CEQA Guidelines Section 12375(b)(2) and (5)) and is not subject to CEQA requirements (CEQA guidelines Section 15060(c)(3)).

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Sacramento continues to experience concentrated firearm violence in a small number of neighborhoods. Data analysis shows that a limited population of individuals are disproportionately impacted by gun violence, both as victims and perpetrators. CLIR is designed to address this reality by delivering timely, community-rooted interventions that prevent retaliation, stabilize communities after violent incidents, and connect high-risk individuals to long-term support networks.

Research consistently demonstrates that community violence intervention programs reduce shootings at a fraction of the cost of incarceration while improving outcomes for youth, families, and neighborhoods. Acceptance of this funding allows the City to expand and institutionalize a coordinated violence intervention infrastructure that is responsive, accountable, and aligned with best practices statewide.

Financial Considerations: The CalVIP Cohort 5 grant provides \$5,087,000 over a 42-month period. Consistent with statutory requirements, at least 50 percent of grant funds will be passed through to qualified community-based organizations providing direct violence intervention and prevention services.

Grant funds will support:

- Subcontracts with community-based organizations delivering direct services;
- Independent evaluation and program compliance auditing;
- Necessary equipment, supplies, training, and operational costs; and
- Two Full Time Equivalent (FTE) positions: 1.0 FTE Special Projects Manager and 1.0 FTE Administrative Technician

If funding is available to maintain the positions prior to the end of the grant, the positions will be eliminated.

No General Fund match is required.

Local Business Enterprise (LBE): The recommendations contained in this report are non-procurement actions and are not subject to LBE requirements.

STANDARD AGREEMENT

STD 213 (Rev 03/2019)

AGREEMENT NUMBER

BSCC 250-26

PURCHASING AUTHORITY NUMBER (If Applicable)

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR NAME

CITY OF SACRAMENTO

2. The term of this Agreement is:

START DATE

April 1, 2026

THROUGH END DATE

September 30, 2029

3. The maximum amount of this Agreement is:

\$5,087,000.00

4. The parties agree to comply with the terms and conditions of the following exhibits, attachments, and appendices which are by this reference made a part of the Agreement.

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	3
Exhibit B	Budget Detail and Payment Provisions	5
Exhibit C	General Terms and Conditions (02/2025)	4
Exhibit D	Special Terms and Conditions	4
Attachment 1*	California Violence Intervention & Prevention (CalVIP) Request for Proposals	*
Attachment 2	CalVIP Grant Proposal	26
Appendix A	CalVIP Executive Steering Committee	1
Appendix B	Criteria for Non-Governmental Organizations Receiving BSCC Program Funds	3

* This item is hereby incorporated by reference and can be viewed at: https://www.bscc.ca.gov/s_cpqpcalvipgrant/

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

CITY OF SACRAMENTO

CONTRACTOR BUSINESS ADDRESS

915 I Street

CITY

Sacramento

STATE

CA

ZIP

95814

PRINTED NAME OF PERSON SIGNING

MARASKESHIA SMITH

TITLE

City Manager

CONTRACTOR AUTHORIZED SIGNATURE



DATE SIGNED

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

COLLEEN CURTIN

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE



DATE SIGNED

EXHIBIT A: SCOPE OF WORK

1. GRANT AGREEMENT – California Violence Intervention & Prevention (CalVIP)

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and City of Sacramento (hereafter referred to as the Grantee or Contractor).

2. PROJECT SUMMARY AND ADMINISTRATION

- A. The purpose of the CalVIP Grant is to improve public health and safety by supporting effective violence reduction initiatives in communities that are disproportionately impacted by violence, particularly group-member involved homicides, shootings, and aggravated assaults (Penal Code Sec. 14131(b)).
- B. Grantee agrees to administer the project in accordance with Attachment 1: California Violence Intervention & Prevention (CalVIP) Cohort 5 Request for Proposals (incorporated by reference) and Attachment 2: CalVIP Grant Proposal, which are attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Maraskeshia Smith
Title: City Manager
Address: 915 I Street, Sacramento CA 95814
Phone: (916) 808-7903
Email: mssmith@cityofsacramento.org

Designated Financial Officer authorized to receive warrants:

Name: Natalie Weaver
Title: Administrative Officer
Address: 5770 Freeport Blvd., 100, Sacramento CA 95822
Phone: (916) 808-0864
Email: nweaver@pd.cityofsacramento.org

Project Director authorized to administer the project:

Name: Ethan Hanson
Title: Police Captain
Address: 5770 Freeport Blvd., 100, Sacramento CA 95822
Phone: (916) 808-0714
Email: ehanson@pd.cityofsacramento.org

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

EXHIBIT A: SCOPE OF WORK

4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: CalVIP Cohort 5 Request for Proposals and Attachment 2: CalVIP Grant Proposal.

5. REPORTING REQUIREMENTS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Quarterly Progress Report Periods

1. April 1, 2026 to June 30, 2026
2. July 1, 2026 to September 30, 2026
3. October 1, 2026 to December 31, 2026
4. January 1, 2027 to March 31, 2027
5. April 1, 2027 to June 30, 2027
6. July 1, 2027 to September 30, 2027
7. October 1, 2027 to December 31, 2027
8. January 1, 2028 to March 31, 2028
9. April 1, 2028 to June 30, 2028
10. July 1, 2028 to September 30, 2028
11. October 1, 2028 to December 31, 2028
12. January 1, 2029 to March 31, 2029

Due no later than:

- August 15, 2026
November 15, 2026
February 15, 2027
May 15, 2027
August 15, 2027
November 15, 2027
February 15, 2028
May 15, 2028
August 15, 2028
November 15, 2028
February 15, 2029
May 15, 2029

Note: Project activity period ends March 31, 2029. The period of April 1, 2029 to September 30, 2029, is for completion of Final Local Evaluation Report and Program-Specific Compliance Audit only.

B. Evaluation Documents

1. Local Evaluation Plan
2. Final Local Evaluation Report

Due no later than:

- September 30, 2026
September 30, 2029

C. Other

1. Program-Specific Compliance Audit Report

Due no later than:

- September 30, 2029

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other sufficient evidence to properly reflect the amount, receipt, and disposition of all project funds, including grant funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.

EXHIBIT A: SCOPE OF WORK

- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the CalVIP Cohort 5 Executive Steering Committee or Scoring Panel (See Appendix A) from receiving funds from the CalVIP grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the CalVIP ESC membership and Scoring Panel rosters (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the Grant CalVIP ESC.
- B. In cases of an actual conflict of interest with an ESC or Scoring Panel member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

8. STATE AUDIT REQUIREMENTS

Grantees are required to provide the BSCC with a program-specific compliance audit that covers the three-year service delivery period of the grant (i.e., April 1, 2026 to March 31, 2029). The audit report will be due no later than the end of the contract term (i.e., September 30, 2029). The program-specific compliance audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions. Expenses for this final audit may be reimbursed for actual costs up to \$25,000.

In addition, the BSCC reserves the right to call for a program, compliance or financial audit at any time between the execution of the grant agreement and three (3) years following the end of the grant period. The Department of General Services, the State Controller's Office, the California State Auditor, the Department of Finance, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this grant.

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

1. ADVANCE PAYMENTS

Grantees who are not yet registered with the State Controller's Office are required to complete a Government Agency Taxpayer ID Form before any payment can be issued.

Within 45 days of the execution date of this agreement or a later date mutually agreed to by the parties, the BSCC shall disburse 20 percent of the total awarded funds to Grantee. Grantee shall deposit grant funds into a banking account established by Grantee. Grant funds shall not be comingled with any other funds. Any interest earned on the account may only be used for allowable expenses during the grant period. Grantee shall only use grant funds for allowable costs (see Exhibit B, "Project Costs") and shall provide statements of expenditures and supporting documentation to the BSCC upon request and on a monthly/quarterly basis as set forth in the schedule below.

2. INVOICING AND PAYMENTS

A. The Grantee shall be paid quarterly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoice reporting period. Payment requests should be made only on a cash basis.

Quarterly Invoicing Periods:

1. April 1, 2026 to June 30, 2026
2. July 1, 2026 to September 30, 2026
3. October 1, 2026 to December 31, 2026
4. January 1, 2027 to March 31, 2027
5. April 1, 2027 to June 30, 2027
6. July 1, 2027 to September 30, 2027
7. October 1, 2027 to December 31, 2027
8. January 1, 2028 to March 31, 2028
9. April 1, 2028 to June 30, 2028
10. July 1, 2028 to September 30, 2028
11. October 1, 2028 to December 31, 2028
12. January 1, 2029 to March 31, 2029

Due no later than:

- August 15, 2026
- November 15, 2026
- February 15, 2027
- May 15, 2027
- August 15, 2027
- November 15, 2027
- February 15, 2028
- May 15, 2028
- August 15, 2028
- November 15, 2028
- February 15, 2029
- May 15, 2029

Final Invoicing Periods:

13. April 1, 2029 to June 30, 2029
14. July 1, 2029 to September 30, 2029

Due no later than:

- August 15, 2029
- November 15, 2029

**Note: Only expenditures associated with completion of the Final Local Evaluation Report and the Program-Specific Compliance Audit may be included on these last two invoices.*

B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the Program-Specific Compliance Audit) must be expended by the end of the grant project period, March 31, 2029, and included on the invoice due May 15, 2029. Project expenditures spent after March 31, 2029 will not be reimbursed.

C. The Final Local Evaluation Report is due to BSCC by September 30, 2029. Expenditures spent for the completion of the Final Local Evaluation Report during the period of April 1, 2029 to September 30, 2029 must be submitted during the Final Invoicing Period(s), with the final invoice due on November 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.

D. The program-specific compliance audit report is due to BSCC by September 30, 2029. Expenditures spent for the completion of the program-specific compliance audit during the

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- E. period of April 1, 2029 to September 30, 2029 must be submitted during the Final Invoicing Periods, with the final invoice due on November 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- F. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- G. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

3. ADVANCE PAYMENT RECONCILIATION POLICY

- A. Grantees that received an advance payment will have a minimum of fifty percent of the invoiced amount withheld from each invoice submitted until the full advance is expended. The advanced amount must be expended and accounted for by the end of the second year of the grant. If CalVIP funding is reduced or falls below estimates contained within the CalVIP Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
 - a. If a grantee has not expended and accounted for 30 percent of the advance payment within the first twelve months of the grant, they will be issued a warning that they are at risk of having 100 percent of the invoiced amount withheld from invoices submitted to BSCC until the full amount of the advanced funds is expended.
 - b. If a grantee has not expended and accounted for 60 percent of the advance payment within the first eighteen months of the grant, 100 percent of the invoiced amount withheld from invoices submitted to BSCC until the full amount of the advanced funds is expended.
 - c. If a grantee has not expended and accounted 100 percent of the advance payment by the end of the second year of the grant, 100 percent of the invoiced amount withheld from invoices submitted to BSCC until the full amount of the advanced funds is expended.
- B. BSCC may withhold 100 percent of an invoiced amount at any time, per BSCC discretion.

4. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

5. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid through CalVIP funding generated from the General Fund and the Gun Violence Prevention and School Safety Fund. The Grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding granted through the passage of Assembly Bill 28 (2023), also known as the Gun Violence Prevention and School Safety Act. It is mutually agreed that if there are not sufficient funds available through the General Fund or the Gun Violence Prevention and School Safety Fund for the current year and/or any subsequent years covered

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- B. under this Grant Agreement, this Grant Agreement shall be of no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement.
- C. If CalVIP funding is reduced or falls below estimates contained within the CalVIP Cohort 5 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- D. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

6. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the March 2026 BSCC Grant Administration Guide, which can be found under Quick Links here:
https://www.bscc.ca.gov/s_correctionsplanningandprograms/
- B. The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.
- C. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- D. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- E. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

7. PROMPT PAYMENT CLAUSE

- A. Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

8. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
 - 1) submittal and approval of the final invoice;

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the Program-Specific Compliance Audit.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC’s Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

9. PROJECT BUDGET

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$1,239,332
2. Services and Supplies	\$8,831
3. Professional Services/Independent Contractors	\$350,000
4. Public Agency Subcontractors	\$0
5. Non-Governmental Organization (NGO) Subcontractors Providing Direct Services	\$3,200,000
6. Equipment/Fixed Assets	\$0
7. Other (Travel, Staff Training, etc.)	\$201,837
8. Mental Health Support to Frontline Workers and their Families	\$87,000
9. Indirect Costs	\$0
TOTAL	\$5,087,000

EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

10. Mental Health Support to Frontline Workers and their Families

Funds allocated in this category may be used to support supplemental mental health support and other services for frontline professionals and their families. Frontline professionals are defined as employees of community-based organizations working directly with the target population. These funds may be used for the following types of activities: teambuilding activities, staff retreats, counseling services or support groups, and/or digital tools such as teletherapy platforms, mental health apps, digital therapeutics, text-based helplines, and virtual reality therapy.

Before expending these supplemental funds, grantees will be required to submit a plan and receive approval from BSCC.

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

11. **CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document [CCC 04/2017](#) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
12. **TIMELINESS:** Time is of the essence in this Agreement.
13. **COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
14. **GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
15. **ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

16. CHILD SUPPORT COMPLIANCE ACT: For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

17. UNENFORCEABLE PROVISION: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

18. PRIORITY HIRING CONSIDERATIONS: If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the

EXHIBIT C: GENERAL TERMS AND CONDITIONS (GTC 02/2025)

prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

20. LOSS LEADER: If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a “loss leader” as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

21. GENERATIVE AI DISCLOSURE OBLIGATIONS:

- A.** The following terms are in addition to the defined terms and shall apply to the Contract:
- 1) “Generative AI (GenAI)” means an artificial intelligence system that can generate derived synthetic content, including text, images, video, and audio that emulates the structure and characteristics of the system's training data. (Gov. Code § 11549.64.)
- B.** Contractor shall immediately notify the State in writing if it: (1) intends to provide GenAI as a deliverable to the State; or (2), intends to utilize GenAI, including GenAI from third parties, to complete all or a portion of any deliverable that materially impacts: (i) functionality of a State system, (ii) risk to the State, or (iii) Contract performance. For avoidance of doubt, the term “materially impacts” shall have the meaning set forth in State Administrative Manual (SAM) § 4986.2 Definitions for GenAI.
- C.** Notification shall be provided to the State designee identified in this Contract.
- D.** At the direction of the State, Contractor shall discontinue the provision to the State of any previously unreported GenAI that results in a material impact to the functionality of the System, risk to the State, or Contract performance, as determined by the State.
- E.** If the use of previously undisclosed GenAI is approved by the State, then Contractor will update the Deliverable description, and the Parties will amend the Contract accordingly, which may include incorporating the GenAI Special Provisions into the Contract, at no additional cost to the State.
- F.** The State, at its sole discretion, may consider Contractor’s failure to disclose or discontinue the provision or use of GenAI as described above, to constitute a material breach of Contract when such failure results in a material impact to the functionality of the System, risk to the State, or Contract performance. The State is entitled to seek any and all remedies available to it under law as a result of such breach, including but not limited to termination of the contract.

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: CalVIP Request for Proposals and Attachment 2: CalVIP Grant Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

- A. **Compliance with Laws and Regulations**
This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.
- B. **Fulfillment of Assurances and Declarations**
Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: CalVIP Request for Proposal and Attachment 2: CalVIP Grant Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.
- C. **Permits and Licenses**
Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

3. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the [Grant Program Name] RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:
 - 1.) **Books and Records**
Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2.) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

4. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

5. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

- 7. MODIFICATIONS** No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: CalVIP Request for Proposal and Attachment 2: CalVIP Grant Proposal.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
1. substantial alteration of the scope of the grant project without prior written approval of the BSCC;
 2. refusal or inability to complete the grant project in a manner consistent with Attachment 1: CalVIP Request for Proposals Request for Proposals and Attachment 2: CalVIP Proposal, or approved modifications;
 3. failure to provide the required local match share of the total project costs; and
 4. failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

9. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If

EXHIBIT D: SPECIAL TERMS AND CONDITIONS

the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

10. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16645 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

11. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

Title	City of Sacramento	08/18/2025
	by Natalie Weaver in California Violence Intervention & Prevention (CalVIP) Grant Program - Cohort 5	id. 51397128
	nweaver@pd.cityofsacramento.org	

Original Submission	08/18/2025
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Score	n/a
CalVIP Cohort 5	checked

Key Information

The CalVIP Cohort 5 proposal (i.e., application for funding) is divided into five sections as identified below: Applicant Information Contact Information Program Information Proposal Narrative and Budget Mandatory Attachments Each section has a series of questions that require a response. Applicants will be prompted to provide written text, select options from a drop-down menu, select options from a multiple-choice menu, or upload attachments. Questions with a red asterisk require responses. Applicants will not be able to submit the application until all questions with a red asterisk have been completed. Narrative sections in this application include a character counter. This feature shows the number of characters used and the remaining number of characters before the limit is met. If the limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit." Characters include all alpha/numeric characters, punctuation, and spaces. Applicants will not be able to submit the CalVIP Proposal until they comply with all character limit requirements. Applicants may reference the CalVIP Cohort 5 Grant Request for Proposals for background information, key dates, rating factors, and other important information to aid in the completion of the CalVIP Grant proposal. The Request for Proposals packet is available on the BSCC Website at CalVIP Grant. . **IMPORTANT:** Applicants may start and stop their application but must select "Save Draft" at the bottom of the application before exiting.

CONFIDENTIALITY NOTICE: All documents submitted as a part of the California Violence Intervention And Prevention Grant proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)

SECTION I - APPLICANT INFORMATION

This section requests information about the applicant's name, location, mailing address, and tax identification number.

Name of Applicant	City of Sacramento
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Is the Applicant a Fiscal Sponsor?	NO
Applicant's Physical Address	5770 Freeport Blvd., #100 Sacramento CA 95822 US 38.5216559 -121.4991825
Applicant's Mailing Address (If different than physical address)	
Mailing Address for Payment	5770 Freeport Blvd., #100 Sacramento CA 95822 US 38.5216559 -121.4991825
Employer Identification Number (EIN) or Taxpayer Identification Number (TIN)	94-6000410
SECTION II - CONTACT INFORMATION	This section requests contact information for the individuals identified as the Project Director, Financial Officer, Day-to-Day Project Contact, Day-to-Day Fiscal Contact, and the Authorized Signature.
Project Director	Ethan Hanson
Project Director's Title	Police Captain
Project Director's Physical Address	5770 Freeport Blvd., #100 Sacramento CA 95822 US 38.5216559 -121.4991825
Project Director's Email Address	ehanson@pd.cityofsacramento.org
Project Director's Phone Number	+19168080714

Financial Officer	Natalie Weaver
Financial Officer's Title	Administrative Officer
Financial Officer's Physical Address	5770 Freeport Blvd., #100 Sacramento CA 95822 US 38.5216559 -121.4991825
Financial Officer's Email Address	nweaver@pd.cityofsacramento.org
Financial Officer's Phone Number	+19168080864
Day-To-Day Program Contact	Nicole Clavo
Day-To-Day Program Contact Title	Special Projects Manager
Day-To-Day Program Contact Email Address	nclavo@pd.cityofsacramento.org
Day-To-Day Program Contact Phone Number	+19168088256
Day-to-Day Fiscal Contact	Taulima Grady
Day-to-Day Fiscal Contact Title	Administrative Analyst
Day-to-Day Fiscal Contact Email Address	tgrady@pd.cityofsacramento.org
Day-to-Day Fiscal Phone Number	+19168080798
Name of Authorized Officer	Leyne Milstein
Authorized Officer's Title	Interim City Manager

Authorized Officer's Physical Address	915 I Street Sacramento CA 95814 US 38.5824855 -121.4932745
Authorized Officer's Email Address	lmilstein@cityofsacramento.org
Authorized Officer's Phone Number	+19168088491
Authorized Officer Assurances	checked
SECTION III - PROGRAM INFORMATION	**IMPORTANT** It is critical that the Applicant refer to the CalVIP Cohort 5 Request for Proposals when completing each section of this Application. This section requests a Proposal Summary and Funding Application Category selection.
Title of the Proposed Project	SacPD Community-Led Intervention and Incident Response (CLIIR) Project
Proposal Summary	The City of Sacramento, through the Sacramento Police Department's Office of Violence Prevention, will implement the Community-Led Intervention and Incident Response (CLIIR) model to reduce gun violence in Del Paso Heights, Meadowview, Oak Park, and Valley Hi. CLIIR integrates SCUSD's Safe Schools framework with evidence-based community violence intervention, using credible messengers, rapid response teams, and wraparound services for high-risk youth and young adults with trauma-informed outreach, healing supports, workforce development, and family engagement.
Funding Information	Please refer to the CalVIP Cohort 5 Request for Proposals when completing each section of this Application. The CalVIP ESC chose to distribute the available funding across seven applicant categories, as shown below. Applicants within each category will compete independent of the other categories. Eligible applicants may submit only one proposal. 1. Eligible Large Cities (cities with populations of 400,000 or more may apply for up to \$5 million). 2. Eligible Large Counties (counties with populations of 700,000 or more may apply for up to \$5 million). 3. Eligible Medium and Small Cities (cities with populations under 400,000 may apply for up to \$2million). 4. Eligible Medium and Small Counties (counties with populations under 700,000 may apply for up to \$1 million). 5. Eligible tribal governments may apply for up to \$3million. 6. Eligible Community-Based Organizations (CBOs)-Large Scope Project (may apply for up to \$5 million). 7. Eligible Community- Based Organizations (CBOs)-Small Scope Project (may apply for up to \$1 million). The descriptions of Applicant Categories are paraphrased on this form. Please see pages 15-21 of the CalVIP RFP for the full descriptions of Applicant Categories.

Applicant Category: Eligible Large City
Select One

Yes, we are interested in Supplemental Funding for Mental Health Services and Support

checked

SECTION IV - PROPOSAL NARRATIVE AND BUDGET

This section requests responses to the Rating Factors identified in the the California Violence And Intervention Prevention Application Instruction Packet.

Proposal Narrative Instructions

IMPORTANT It is critical that the Applicant refer to the CalVIP Cohort 5 Request for Proposals when completing each section. The Proposal Narrative must address the Project Need, Project Description, Project Organizational Capacity and Coordination, and Project Data Collection and Evaluation as described in the Request for Proposals (Pages 37-43). A separate narrative response is required for each Rating Factor as described below: The Project Need narrative may not exceed 4,474 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 2 (two) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. The Project Description narrative may not exceed 11,185 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 5 (five) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. The Project Organizational Capacity and Coordination narrative may not exceed 6,711 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 3 (three) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. The Project Data Collection And Evaluation narrative may not exceed 4,474 total characters (alpha/numeric characters, punctuation, and spaces). In Microsoft Word, this is approximately 2 (two) pages in Arial 12-point font with one-inch margins on all four sides and at 1.5-line spacing. A character counter is automatically enabled that shows the number of characters used and the remaining number of characters before the limit for each response met. If the limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit." Applicants will be prohibited from submitting the CalVIP Grant Application until they comply with the character limit requirements.

Project Need

In the effort to implement innovative solutions to combat community gun violence, the City of Sacramento, through the Sacramento Police Department (SPD) and its Office of Violence Prevention (SPD-OVP), will utilize this funding to launch the Community-Led Intervention and Incident Response project ('CLIRR', pronounced "Clear"), which focuses on youth across the Sacramento City Unified School District (SCUSD), one of California's most socioeconomically and racially diverse school districts. SCUSD spans 70 square miles, serving more than 40,000 students across 75 campuses (SCUSD District Profile). The student population is 40%

Hispanic/Latino, 17% Asian, 14% African American, and 18% white, while 7% are of two or more races or ethnicities. SCUSD residents speak more than 50 languages.

The CLIIR model is an adaptation of two proven frameworks: SCUSD's Safe Schools model, which addresses disproportionate discipline and provides individualized case management for high-risk students, and evidence-based community violence intervention strategies (EBCVIDS), which deploy credible messengers, street outreach, and rapid response to incidents of gun violence. By integrating these approaches, CLIIR creates a seamless continuum of prevention and intervention from the school environment to the community, ensuring sustained engagement with youth at the highest risk of violence involvement. This aligns with CalVIP Cohort 5's emphasis on developing, expanding, and replicating evidence-based strategies tailored to local needs.

CLIIR uses a data-driven approach to focus on communities most in need. Based on an analysis of city and law enforcement data, to include SPD records on shooting victims, three Sacramento neighborhoods have been identified for priorities for intervention: Del Paso Heights, Oak Park, and Meadowview/Valley Hi. These neighborhoods consistently experienced high firearm violence. The SPD-OVP will prioritize these areas for trauma-informed and culturally grounded interventions. The priority population is a small, identifiable group of high-risk individuals ages 14-25 who are most likely to perpetrate or become victims of community gun violence. Community-based organizations (CBOs) participating in CLIIR must demonstrate the capacity to engage these individuals using evidence-based approaches such as street outreach, intensive case management, and violence interruption services.

In 2021, these priority neighborhoods, just seven square miles, accounted for nearly 45% of all Sacramento shootings, despite comprising less than 10% of the city's total area. Of the 945 citywide gun-related incidents, 423 occurred in these communities (KCRA, 2022). For instance, Del Paso Heights continues to face disproportionately high violent crime, with a rate five times higher than the Sacramento County average; in 2023, 30 shootings occurred there, with Black residents representing half the victims (City of Sacramento Crime Statistics, 2024). In Meadowview, entrenched gang rivalries sustain ongoing violence in a highly diverse area, with a population that is more than one-third Latino, while Asians and African Americans each comprise around 21%; White residents make up 11%, and Pacific Islanders 5%. Nearly one-third of this entire community is under the age of 18 (Capradio.org).

SCUSD, a CLIIR project partner, uses a robust internal system that draws from office discipline referrals and aligns with the School-Wide Information System (SWIS), a data framework used nationally to track and analyze behavioral referrals. Safe Schools uses SWIS-aligned categories (severity tiers and frequency classifications) to identify high-risk students. Among the highest-risk students, 46% are African American and 31% Hispanic/Latino, showing deep disproportionality. Though African American students comprise only 10% of enrollment, they account for nearly a third of all behavior-related referrals. More than half of the high-risk students

have Individual Education Programs (IEPs), reflecting the overrepresentation of students with disabilities in exclusionary discipline pathways (2023-24 Behavior Trend Monitoring Report). These indicators, paired with SPD and public health data, show that students of color and students with disabilities are disproportionately impacted by school-based and community-based violence.

Project Description

CLIR will strengthen and expand SCUSD's existing Safe Schools model, which uses a blend of real-time response with long-term relational support to mitigate gun violence risk, reduce suspensions, and support students exhibiting risk behaviors, for those who have been exposed to gun violence. This proposed model promotes restorative, relational, and trauma-informed approaches grounded in public health and equity, moving away from punitive discipline.

Individuals will be identified through multiple channels, including street-level outreach, community referrals, and trusted credible messenger networks. Real-time data from sources like ShotSpotter activations, shootings, and homicides will allow CLIR teams to respond quickly and effectively to specific events. Referrals of youths exposed to gun violence incidents will also be generated through public systems such as schools, hospitals, and the Sacramento County Probation Department.

Once identified, individuals will be engaged through trauma-informed, culturally relevant strategies that prioritize trust, dignity, and safety. The CLIR model is centered on community involvement and incorporates the following evidence-based interventions:

- Rapid Incident Response: Within 45 minutes of notification, trained outreach teams will deploy to the site of shootings or critical incidents to conduct door-to-door wellness checks, distribute resources, and provide visible, non-enforcement-based support.
- Street Outreach and Credible Messengers: Community-based grassroots partners with lived experience will conduct proactive outreach, build relationships, and mediate conflicts.
- Behavioral Health & Healing Services: Trauma recovery programming will include therapeutic services, peer support, and culturally grounded healing circles.
- Workforce Development & Reentry Support: Job training, employment placement, and individualized reentry plans will be provided for justice-involved individuals.
- Youth Mentorship & Development: High-touch case management, life coaching, educational enrichment, and leadership roles will support youth at risk of gang involvement or violence.
- Family and Caregiver Engagement: Programs will also offer caregiver support, home-based resources, and activities that reinforce household stability and multigenerational healing.

CLIR is designed to help meet the needs of the three priority neighborhoods by addressing key service gaps through:

- Developing a dependable 24/7 rapid response to shootings for immediate de-escalation and community stabilization.

- Establishing a consistent street-level presence through credible messengers who can mediate conflict and build long-term trust.
- Offering unified, trauma-informed wraparound support—including mental health, housing navigation, job training, and mentorship.
- Delivering structured prevention for youth, who often have limited access to sustained, culturally aligned, non-enforcement-based support services.

CLIR objectives are aligned with models like SCUSD's Safe Schools effort, which has demonstrated a high impact. In the 2024-25 timeframe alone, Safe Schools has provided over 3,000 case management sessions, made 256 parent contacts, coordinated 614 multidisciplinary meetings, and 59 restorative circles (SCUSD). This success demonstrates the effectiveness of models that combine credible messengers, violence interruption, and wraparound social supports, all core components of CLIR's strategy.

Why CLIR Can Succeed Locally

CLIR is evidence-based, and place-based, leveraging SPD's 2022 strategy and SPD-OVP's framework for meaningful, equitable change. The CLIR model is designed to reach high-risk individuals who are disconnected from schools, employment, and social services, and who may distrust institutions due to prior justice involvement. Using data analysis, CLIR focuses on the neighborhoods most in need using SPD hotspot and offender data, to determine places for intervention and enforcement strategies to be applied. Through its CBOs, CLIR will:

- Deploy credible messengers: Trained outreach workers with lived experience will engage individuals directly in neighborhoods, homes, hospitals, or during crisis moments, building trust where traditional providers cannot.
- Engage through critical incident response: Outreach teams will respond within 45 minutes of a shooting to connect with victims, witnesses, and families.
- Offer non-enforcement-based support: Safe, community-rooted services will be provided without law enforcement or court mandates, reducing deterrents to participation.

Sustaining Participant Engagement

CLIR's CBOs will provide high-touch case management in which each participant will be assigned a life coach or case manager for regular support, accountability, and guidance. Using incentive milestones, participants will receive stipends, milestone rewards, and access to employment and education as they progress. Engagement will prioritize meeting participants where they are, ensuring services will be delivered in safe, familiar settings such as community hubs, partner sites, or participants' homes.

Tailoring Services to Participant Needs

To ensure services are appropriate and effective, the selected CBOs will tailor interventions based on each participant's individual circumstances. This will be accomplished through:

- Risk and needs assessment: Participants will undergo initial assessments

to determine risk, immediate needs (e.g., housing, mental health, employment), and life goals. These assessments will guide case planning and referrals.

- Individualized service plans: Based on assessment results, each participant will receive an individualized service plan to include wraparound supports such as trauma therapy, job training, educational reengagement, and reentry support.
- Culturally relevant practices: All services will be delivered in a trauma-informed, culturally grounded manner that respects participants' lived experiences and identities to promote long-term success.

Project Goal

The project goal is to reduce the incidents of community gun violence in Sacramento's most impacted neighborhoods (Del Paso Heights, Oak Park, Meadowview, and Valley Hi) through non-carceral, trauma-informed, community-led intervention strategies. The CLIIR model applies these intervention strategies through credible messenger outreach, rapid response to developing situations, and comprehensive wraparound services.

Goals and Objectives

The work plan identifies the following clearly defined and measurable goals and objectives, aligned with the Project Need and Project Description:

- Goal 1: Reduce shootings and retaliatory violence in the most impacted neighborhoods.
 - o Objective 1.1: Deploy CLIIR response teams within 45 minutes of qualifying incidents in target zones.
 - o Objective 1.2: Achieve a 25 percent reduction in retaliatory shootings in target areas within the grant period.
- Goal 2: Sustain engagement with individuals at highest risk of gun violence.
 - o Objective 2.1: Enroll at least 150 participants annually in intensive case management and healing-centered programs.
 - o Objective 2.2: Retain 75 percent of enrolled participants for at least nine months.
- Goal 3: Strengthen community-based systems of care.
 - o Objective 3.1: Conduct monthly coordination meetings with subcontractors to align intervention efforts.
 - o Objective 3.2: Train at least 40 credible messengers and intervention workers in trauma-informed and culturally responsive practices.

Activities, Responsible Staff, and Timeline

The work plan outlines quarterly benchmarks with implementation led by experienced community-based organizations and project partners. In Quarters 1–2, lead CBOs and subcontractors will recruit and train outreach staff, while the data team and evaluator launch evaluation systems. From Q2–12, outreach teams will engage the community and identify participants as CLIIR response teams provide incident response. During this period, case managers and behavioral health partners will conduct risk and needs assessments with service planning. Beginning Q3–12, CBOs will deliver

peer mentorship, healing circles, and youth development, while employment and legal providers lead workforce and reentry services. Evaluation and reporting will continue across Q1–12.

Alignment with Project Narrative

The work plan is strategically aligned with CLIIR’s need for rapid, community-based intervention in identified gun violence hotspots. Activities directly respond to gaps in street outreach, retaliation prevention, and survivor support. This ensures the most at-risk individuals receive timely and culturally grounded interventions that reduce violence without reliance on law enforcement or incarceration.

Project Organizational Capacity and Coordination

The SPD’s Office of Violence Prevention (OVP), led by Dr. Nicole Clavo since August 2020, includes project managers, violence prevention coordinators, outreach leads, and administrative analysts with expertise in public safety, youth development, program evaluation, and trauma-informed practices. Dr. Clavo has extensive experience guiding strategies to reduce violence, overseeing budgets of up to \$6 million, and partnering with numerous CBOs to strengthen collaboration and promote healing-centered approaches across the city. The SPD also partners with trusted CBOs, credible messengers, and violence prevention networks embedded in the most impacted neighborhoods.

To ensure centralized oversight and accountability, the SPD-OVP will establish two full-time positions funded through this grant: a CLIIR Project Manager and an Administrative Technician. The CLIIR Project Manager will report directly to the SPD-OVP Director and will lead coordination with subcontracted CBOs, evaluators, and stakeholders, while overseeing milestones, budget adherence, and timely BSCC reporting. The Administrative Technician will manage documentation, track expenditures, maintain data systems, and coordinate communications. These positions will enhance SPD-OVP’s capacity to implement CLIIR with consistency, integrity, and strategic alignment. Additionally, SPD-OVP will contract with an independent evaluator to ensure that objective, impartial evaluations are conducted throughout the CLIIR project.

SPD has a grants management unit as part of the Fiscal Office, which has experience managing large state and federal multi-year grants, including prior BSCC-funded initiatives similar to the CaVIP Cohort 5 grant. Fiscal operations are supported by experienced staff in grants management, budgeting, accounting, and operating under well-established policies for financial oversight, audit readiness, and internal controls.

Process for Selecting Staff and Subcontractors

If additional staff or subcontractors are needed post-award, SPD will follow established City procurement and human resources protocols to ensure transparency, equity, and equality. This includes:

- Publicly posting job opportunities and issuing formal RFAs or RFPs;
- Evaluating candidates based on cultural competence, lived experience, and ability to serve high-risk populations;

- Giving preference to subcontractors and staff with deep ties to the prioritized communities.

50% Pass-Through Plan

The SPD will comply with BSCC's requirement to pass through at least 50% of grant funds to qualified CBOs. To ensure equitable distribution and impact, the SPD will:

- Issue an inclusive RFA designed to engage culturally responsive organizations;
- Provide technical assistance to help smaller CBOs meet compliance standards;
- Use performance-based contracts with quarterly monitoring;
- Prioritize funding for CBOs working in the prioritized neighborhoods.

This ensures CBOs with strong community ties are resourced to deliver high-impact services while the SPD Fiscal Unit maintains fiscal oversight and strategic cohesion.

Cultural Relevance and Trauma-Informed Services

The SPD-OVP is committed to implementing CLIIR in ways that reflect the lived experiences, cultural identities, and needs of those most affected by gun violence. All staff and subcontractors will be trained in trauma-informed practices that prioritize emotional safety, empowerment, and trust-building. Outreach workers will be recruited from neighborhoods served and reflect the racial and linguistic diversity of the population. The SPD-OVP will track training and recruitment data to ensure at least 75% of frontline staff reflect the demographics of impacted neighborhoods. CBOs will be selected based on their commitment to culturally competent, restorative services.

Lived Experience and System Impact

CLIIR utilizes leadership from those directly impacted by gun violence, including:

- Hiring credible messengers with lived experience as peer mentors and outreach specialists;
- Incorporating impacted individuals into program design via advisory roles and feedback loops;
- Partnering with grassroots organizations led by system-impacted individuals.

Several SPD-OVP staff also bring personal experience with community trauma and systems navigation, embedding accountability and cultural resonance at all levels.

Training and Support Plan

To ensure service quality and fidelity to the CLIIR model, the SPD-OVP will implement a structured training plan including:

- Core onboarding in trauma-informed care, de-escalation, conflict mediation, and cultural humility;
- Specialized training on violence prevention, reentry, hospital-linked outreach, and youth engagement;
- Monthly professional development led by experts and community leaders;

- Technical assistance and field coaching by program managers.

External trainers and evaluation consultants will be engaged to keep practices aligned with emerging trends.

Systems Alignment and Coordination

The SPD-OVP will lead CLIIR implementation by aligning services across systems and filling service gaps in prioritized neighborhoods. This includes:

- Monthly coordination meetings with CBOs, hospitals, and school partners;
- A centralized referral and data-tracking system to prevent duplication;
- A collective impact framework with the City as convener and lead.

Cross-System Engagement

CLIIR promotes collaboration with other key systems to sustain impact:

- Schools: Outreach teams will coordinate with SCUSD and charter networks for referrals, mentorship, and trauma support;
- Public Health: The City will work with Sacramento County and hospitals for behavioral health care, substance use treatment, and stabilization services;
- Law Enforcement (as needed): While CLIIR is non-carceral, SPD will provide situational coordination solely for safety and deconfliction.

For the CalVIP Cohort 5 proposal, the City will allocate funds to support professional development, training, and program-related events essential to achieving project goals. The budget will include funding for NGO representatives and/or other staff and collaborators to attend conferences or training, covering registration, hotel accommodations, airfare, ground transportation, and per diem expenses. Additionally, the budget will fund an annual convening of impacted parties to strategize and learn about how to reduce violent crime. Funding would cover speaker fees, rental space, catering, programs, and marketing materials. For the two program support positions, CLIIR Projects Manager and Administrative Technician, the budget will cover necessary items, to include the purchase of computers and monitors to ensure efficient project administration and data management.

Project Data Collection And Evaluation

The SPD-OVP is committed to implementing a rigorous data collection and evaluation plan to ensure continuous improvement, accountability, and measurable outcomes throughout the CLIIR project. Evaluation will be led by the SPD-OVP in partnership with a qualified third-party evaluator.

Evaluation Oversight and Staffing

At project start-up, a dedicated Data and Evaluation Coordinator will be appointed within SPD-OVP to manage internal reporting and serve as liaison with the external evaluator. This coordinator will support subcontractors, outreach teams, and service providers to ensure consistent data protocols, alignment with BSCC/CalVIP performance indicators, and accurate reporting.

Selection of Evaluation Partner

An external evaluator will be selected through a competitive process based

on:

- Experience evaluating community violence intervention (CVI) programs;
- Expertise in participatory and culturally responsive evaluation;
- Capacity to analyze data on high-risk populations;
- Familiarity with trauma-informed and equity-focused frameworks.

The evaluator will be onboarded during early planning to co-develop tools, logic models, and baseline indicators aligned with CLIIR's goals.

Evaluation Integration Across Project Phases

- Start-Up Phase: Establish baseline data, refine theory of change, and develop risk/needs tools and performance metrics tailored to CLIIR's population.
- Implementation Phase: Conduct process evaluations, assess model fidelity, and provide quarterly data dashboards for real-time feedback.
- Service Delivery Phase: Track participant progress and measure outcomes, including reductions in shootings and retaliations.
- Final Phase: Deliver a comprehensive summative report with findings on impact, sustainability, and recommendations for future scaling.

This phased approach supports adaptive management and transparency while producing actionable insights for BSCC and community stakeholders.

Data Collection and Outcome Measurement

The SPD-OVP will use a centralized data management system to track:

- Participant-level data: demographics, risk factors, services provided, and engagement outcomes;
- Incident-level data: response times, types of conflicts, and follow-ups;
- Programmatic indicators: referrals completed, employment placements, and mentorship match rates;
- Community-level indicators: shootings, homicides, and retaliation rates in service areas.

Data will be collected regularly by frontline staff, stored securely, and protected by HIPAA-compliant safeguards.

Data Sharing and External Sources

To measure community-level outcomes, the SPD-OVP will pursue data-sharing agreements with:

- SPD for anonymized crime data;
- SCUSD for student engagement, suspensions, and referrals;
- Hospitals and health providers for aggregated trauma and firearm injury data;
- CBOs for referral tracking, service delivery, and follow-up.

MOUs or Data Use Agreements (DUAs) will be developed with legal counsel to ensure ethical, timely, and confidential data access.

Technical Assistance and Quality Assurance

The SPD-OVP, in collaboration with the CalVIP Project Manager, will provide quarterly technical assistance to subcontracted CBOs on data fidelity, standard entry procedures, and documentation. The CLIIR Project Manager will coordinate compliance monitoring and act as the primary data

quality contact. This shared oversight structure ensures data integrity while responding to field-level challenges.

Ongoing Monitoring

The SPD-OVP will conduct monthly internal reviews and quarterly subcontractor monitoring sessions to:

- o Ensure fidelity to the CLIIR model;
- o Identify service delivery gaps;
- o Track milestone progress;
- o Address data or reporting issues;
- o Implement corrective actions as needed.

These sessions support accountability, inform course corrections, and maintain program integrity.

Reporting and Transparency

In collaboration with the evaluator, the SPD-OVP will produce quarterly and annual reports summarizing key indicators, outcomes, and trends. These deliverables will inform stakeholders, support continuous learning, and demonstrate the impact of the public safety in targeted neighborhoods.

OPTIONAL: Bibliography

Project Budget Attachment (Attachment A)

[SacPD_CalVIP_Project_Budget.xlsx](#)

Project Budget and Budget Narrative Instructions	Applicants are required to submit a Project Budget and Budget Narrative (Budget Attachment). The Budget Attachment will be rated as Rating Factor, Section 5. The Budget Attachment must be filled out completely and accurately. Applicants are solely responsible for the accuracy and completeness of the information entered in the Project Budget and Budget Narrative Excel document. The Project Budget must cover the entire grant period. For additional guidance related to grant budgets, refer to the BSCC Grant Administration Guide. The Budget Attachment is provided as a stand-alone Excel document on the BSCC Website here: CalVIP Grant .
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SECTION V - OTHER MANDATORY ATTACHMENTS	This section lists the attachments that must be uploaded at the time of submission (in addition to the Project Budget). Required forms for completion and uploading are located on the BSCC CalVIP Website here: CalVIP Grant CalVIP Cohort 5 Project Work Plan (RFP Attachment B) CalVIP Cohort 5 Criteria and Assurance for NGOs and Independent Contractors that Receive BSCC Grant Funds as a Subcontractor (RFP Attachment C) CalVIP Cohort 5 Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft, and Embezzlement (RFP Attachment D) CalVIP Cohort 5 Governing Board Resolution or Signing Authority Documentation (RFP Attachment Sample E)
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Project Work Plan (Attachment B)

[Attachment_B_-_Project_Work_Plan.pdf](#)

Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Funds as a Subcontractor (Attachment C)

[Attachment_C_-_NGO_Criteria_Assurances.pdf](#)

Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft, and Embezzlement (Attachment D)

[Attachment_D_-_Compliance_Certification.pdf](#)

OPTIONAL:

Governing Board

Resolution or Signing

Authority

Documentation

(Attachment E)

Attachment B: Project Work Plan

REQUIRED ATTACHMENT: You will be prompted to upload this document to the BSCC Submittable Application Portal.

Instructions: Applicants must complete a Project Work Plan using the format below. Provided goals and objectives must have a clear relationship to the need and intent of the grant. The Project Work Plan must attempt to identify activities/services and estimate timelines for the entire grant term. A minimum of one goal and corresponding objectives must be identified. Completed plans should identify:

1. the project's top goals and objectives.
2. how the goal(s) will be achieved in terms of the activities/services, responsible staff/partners, and the timelines.
3. a list of the data elements to be collected.

Please cut and paste into a Word document. Expand cells as necessary.

(1) Goal:	Reduce shootings and retaliatory violence in the most impacted neighborhoods (Del Paso Heights, Oak Park, Meadowview, Valley Hi) through non-carceral, community-led strategies.		
Objectives (A., B., etc.)	<p>A. Deploy CLIIR rapid response teams within 45 minutes of qualifying incidents in target zones.</p> <p>B. Achieve a 25% reduction in retaliatory shootings in target areas within the grant period.</p> <p>C. Conduct consistent post-incident engagement, including wellness checks, conflict mediation, and connection to supportive services for at least 90% of qualifying incidents in target areas.</p>		
Project activities/services that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
<p>1. Maintain 24/7 on-call coverage for outreach teams to ensure immediate readiness for deployment.</p> <p>2. Deploy trained credible messenger teams to incident locations within 45 minutes to mediate conflicts, prevent retaliation, and stabilize situations.</p> <p>3. Conduct door-to-door wellness checks, provide resources, and mediate conflicts on-site, ensuring at least 90% of qualifying incidents receive follow-up engagement.</p>	<p>1. Special Project Manager (SPD-OVP)</p> <p>2. Lead CBO partner and subcontracted outreach teams</p> <p>3. Credible messengers with lived experience</p>	<p>1. 1/2/2026</p> <p>2. 1/2/2026</p> <p>3. 1/2/2026</p>	<p>1. 6/30/2029</p> <p>2. 12/30/2028</p> <p>3. 12/30/2028</p>
<p>List the data elements that will be used to measure the extent to which the goal and its objectives are achieved. See Appendix E for the definition of a data element. ></p> <ul style="list-style-type: none"> • Incident response time from notification to on-site arrival of CLIIR teams. • Number of qualifying incidents responded to in target neighborhoods. • Number and percentage reduction in retaliatory shootings in target areas (baseline vs. follow-up). • Percentage of incidents receiving post-incident engagement, including wellness checks, conflict mediation, and service referrals. • Number of conflicts mediated and individuals connected to supportive resources (employment, education, housing, counseling). • Participant demographics and engagement after incident contact, including follow-up participation in services. 			

(2) Goal:	Sustain engagement with individuals at highest risk of gun violence through intensive, culturally grounded case management.		
Objectives (A., B., etc.)	A. Enroll at least 150 participants annually in intensive case management and healing-centered programs. B. Retain 75% of enrolled participants for at least nine months. C. Connect at least 80% of enrolled participants to a minimum of two supportive services, such as employment, education, housing, or counseling - within 60 days of enrollment.		
Project activities/services that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
1. Conduct risk and needs assessments for all enrolled participants.	1. CBO case managers and life coaches	1. 1/2/2026	1. 12/30/2028
2. Develop individualized service plans with wraparound supports (trauma therapy, workforce, education).	2. CBO case managers and life coaches	2. 1/2/2026	2. 12/30/2028
3. Provide ongoing mentorship, healing circles, and milestone-based incentives.	3. CBO case managers and life coaches	3. 1/2/2026	3. 12/30/2028
List the data elements that will be used to measure the extent to which the goal and its objectives are achieved. See Appendix E for the definition of a data element. >			
<ul style="list-style-type: none"> • Number of participants enrolled annually • Services received per participant (type and frequency) • Participant self-reported progress toward goals 			

(3) Goal:	Strengthen community-based systems of care to address the root causes of violence and support long-term stability.		
Objectives (A., B., etc.)	A. Conduct monthly coordination meetings with subcontractors to align intervention efforts. B. Train credible messengers and intervention workers in trauma-informed and culturally responsive practices.		
Project activities/services that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
1. Convene monthly coordination and data-sharing meetings with all subcontracted CBOs.	1. Special Project Manager (SPD-OVP)	1. 1/2/2026	1. 6/30/2029
2. Deliver quarterly training sessions on trauma-informed care, conflict mediation, and cultural responsiveness.	2. Training facilitators	2. 1/2/2026	2. 12/30/2028
3. Implement a centralized referral and tracking system to monitor services and prevent duplication.	3. Subcontracted CBO leads	3. 1/2/2026	3. 12/30/2028
4. Conduct ongoing evaluation and prepare annual progress reports to BSCC.	4. Evaluation Consultant	4. 1/2/2026	4. 6/30/2029

List the data elements that will be used to measure the extent to which the goal and its objectives are achieved. See Appendix E for the definition of a data element. >

- Number of coordination meetings held and attendance records
- Number of staff trained and training completion rates
- Number of referrals made and completed
- Partner satisfaction surveys

2026 California Violence Intervention & Prevention (CalVIP) Grant - Project Budget and Budget Narrative

Name of Applicant: Sacramento Police Department

Contract Term: January 1, 2026 - June 30, 2029

Important: This is not an annual budget. Applicants should develop a budget to cover the entire 42-month contract term.

CITY & COUNTY APPLICANTS - IMPORTANT - PLEASE READ:

* There is a mandatory 50% pass-through requirement for City and County Applicants. Be sure to denote these funds clearly in the budget table. Authorizing statute requires that all city and county grantees pass through at least 50 percent (50%) of the grant funds they receive to one or more of the following;

•Non-governmental, community-based organizations (show these funds in the NGO Subcontractors line item)

•Public agencies that are not law enforcement whose primary mission is violence prevention or community safety (show these funds in the Public Agency Subcontracts line item)

•Tribal governments (show these funds in the NGO Subcontractors line item)

Note: The top table (Budget Line Items) will auto-populate based on the information entered in the sections below.

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$1,239,332
2. Services and Supplies	\$8,831
3. Professional Services/Independent Contractors	\$350,000
4. Public Agency Subcontractors	\$0
5. Non-Governmental Organization (NGO) Subcontractors Providing Direct Services	\$3,200,000
6. Equipment/Fixed Assets	\$0
7. Other (Travel, Staff Training, etc.)	\$201,837
8. Indirect Costs	\$0
TOTAL	\$5,000,000

1a. Salaries and Benefits

Position Title	(Show as either % FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Fiscal Manager	\$50/hour x 10 hours/month x 36 months = \$18,000 + benefits @ 22% = \$3,960	\$21,960
Example (FTE): Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000	\$45,000
Special Projects Manager: 1.0 FTE	100% x (\$141,807/year plus benefits @ 55%) x 3.5 years	\$769,303
Administrative Technical: 1.0 FTE	100% x (\$80,900 plus benefits @ 66%) x 3.5 years	\$470,029
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$1,239,332

1b. Salaries and Benefits Narrative: Provide a brief description for each position that addresses their role on the grant project.

Special Project Manager: Grant funds will support one full-time equivalent (1.0 FTE) position at a base salary of \$141,807 annually, plus benefits, over a 3.5-year period, for a total of \$769,303. This position will serve as the lead for CLIR implementation, coordinating subcontractors, aligning strategies with program goals, and ensuring compliance with all BSCC requirements. Responsibilities include preparing and submitting Quarterly Progress Reports, participating in BSCC-required meetings, overseeing data collection and evaluation, managing project budgets and timelines, convening partner agencies, and learning and applying SPD-OVP internal accounting processes and systems. The Special Project Manager will also perform additional duties as needed to support the operational and administrative functions of the CalVIP Cohort 5 contract.

Benefits @ 55% = PERS @ 23.8974% (\$33,888) + Medical Insurance (\$24,612) + Life Insurance (\$66) + 401A @ 4% (\$5,672) + Workers Compensation @ 2.13014% (\$3,021) + FICA @ 6.2% (\$8,792) + Medicare @ 1.45% (\$2,056) + State Unemployment Insurance (\$210) = \$78,317

Administrative Technician: Grant funds will support one full-time equivalent (1.0 FTE) position at a base salary of \$80,900 annually, plus benefits, over a 3.5-year period, for a total of \$470,029. This position will assist the Special Project Manager in completing Quarterly Progress Reports, tracking performance data, scheduling and coordinating meetings, and maintaining project documentation. Additional responsibilities include providing fiscal and administrative support, learning and applying SPD-OVP internal accounting processes and systems, and performing other duties as needed to ensure the smooth operation of the CalVIP Cohort 5 contract.

Benefits @ 66% = PERS @ 23.8974% (\$19,333) + Medical Insurance (\$24,612) + Life Insurance (\$66) + 401A @ 2% (\$1,618) + Workers Compensation @ 2.13014% (\$1,723) + FICA @ 6.2% (\$5,016) + Medicare @ 1.45% (\$1,173) + State Unemployment Insurance (\$210) = \$53,751

2a. Services and Supplies

Name of Services or Supplies	Calculation for Expenditure	Grant Funds
TOTAL	\$500 x 100 clients	\$50,000
Computer and monitor for FTE Staff	\$2,000 for laptop x 2; \$400 computer monitor x 2; \$275 docking station x 2	\$5,350
Desk and chair for FTE Staff	\$300 for Sit-stand desk/adjustable desk x 2; \$250 for office chair x 2	\$1,100
Office Supplies	\$2,381 for consumable office supplies for day-to-day operations (e.g., pens, paper, etc.)	\$2,381
		\$0
		\$0
		\$0
		\$0
TOTAL		\$8,831

2b. Services and Supplies Narrative: Provide a brief description for each item that explains how it will be used toward fulfilling grant objectives.

Computers and Monitors for FTE Staff – Grant funds will support the purchase of two laptops (\$2,000 each), two computer monitors (\$400 each), and two docking stations (\$275 each), for a total cost of \$5,350. This equipment will be assigned to the Special Project Manager and Project Support Specialist to facilitate participant case file management, service delivery tracking, preparation of Quarterly Progress Reports to the BSCC, subcontractor coordination, and program record maintenance. Reliable technology will ensure staff can communicate effectively with partners, analyze performance data, and carry out the operational functions of the CLIR program efficiently.

Desks and Chairs for FTE Staff – Grant funds will support the purchase of two sit-stand adjustable desks (\$300 each) and two ergonomic office chairs (\$250 each), for a total cost of \$1,100. These furnishings will provide the Special Project Manager and Project Support Specialist with functional, comfortable workstations that promote efficiency and effectiveness in program planning, documentation, and coordination of CLIR violence prevention and intervention services.

Office Supplies – Grant funds will cover essential consumable materials needed for day-to-day project operations, including pens, notepads, folders, printer paper, and similar low-cost items. These supplies are necessary for preparing project reports, maintaining participant records, and supporting communication and documentation activities required to meet grant deliverables. Costs are based on estimated usage over the project period and will be limited to items directly supporting grant-funded activities.

3a. Professional Services/Independent Contractors

Name of Professional Service(s)	Calculation for Expenditure	Grant Funds
Example: XYZ Accounting	Program Compliance Audit covering 36-month service delivery period	\$25,000
Independent Evaluator	Independent Evaluator to monitor and audit the covering the 36 month service period and 6 months after project completion prior to final submission	\$350,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$350,000

3b. Professional Services/Independent Contractors Narrative: List each Professional Services subcontractor or independent contractor (includes evaluators, accountants, bookkeepers, grants management, training, technical assistance, etc.). Provide a brief description of the services that will be provided.

Independent Evaluation Services – Grant funds will support a contract with an independent evaluator for up to \$350,000 over the 3.5-year CalVIP Cohort 5 grant term to conduct comprehensive data collection, analysis, and evaluation of all activities funded under the Community-Led Intervention and Incident Response (CLIR) model. The evaluator will design and implement an evaluation framework, collect and verify quantitative and qualitative data from program partners, and ensure accurate tracking of performance measures, participant outcomes, and process indicators. Required deliverables will include Quarterly Progress Reports aligned with BSCC reporting deadlines and a Final Evaluation Report summarizing cumulative program impact, lessons learned, and recommendations for sustainability. The evaluator will also provide technical assistance, refine evaluation tools and methodologies, and perform additional tasks necessary to ensure full compliance with CalVIP Cohort 5 requirements. The budget reflects the expertise, capacity, and resources required to provide high-quality, timely, and actionable evaluation services over the life of the grant.

4a. Public Agency Subcontracts

Description	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
TOTAL		\$0

4b. Public Agency Subcontracts Narrative: List each public agency that will receive grant funds. Provide a brief description of the services that will be provided.

N/A

7b. Other (Travel, Staff Training, etc.) Narrative: Provide a brief explanation for how each item listed above will contribute toward fulfilling grant objectives. Please budget for at least two 2-day trips to Sacramento for 3-5 key grant team members.

Travel, Training, and Convenings – Grant funds will support a total investment of \$201,837 in professional development, knowledge exchange, and collaborative learning to advance the goals of the CLIR program.

No additional funding is needed for day trips to Sacramento, as attendees included in this application are based in the region. The budget includes \$19,200 for registration to the Cities United and PLECET conferences for eight representatives (four NGO representatives and four SPD representatives) annually for three years, calculated at up to \$400 per person for two conferences annually. Attendees will participate in training sessions, panels, and breakout discussions, and will also apply to present Sacramento’s CLIR strategies developed through BSCC funding.

An additional \$86,592 is allocated for travel and lodging to support the same eight representatives in attending two conferences per year over three years. This allocation includes airfare (\$600 per person), three nights of hotel accommodations at \$275 per night, ground transportation at \$100 per person, and per diem at \$93 per day for three days per conference. These resources will ensure staff and partners can expand professional networks, gain advanced training, and bring back strategies to strengthen Sacramento’s violence reduction efforts.

To foster regional collaboration and knowledge sharing, \$69,045 is budgeted to develop and host an annual violent crime convening for three years. This amount covers \$15,000 annually for venue and technology support and \$8,015 annually for refreshments. The convening will provide training, networking, and opportunities to learn from nationally recognized experts, as well as showcase CLIR program progress and best practices.

Finally, \$27,000 is allocated for keynote speaker fees over three years, at \$9,000 annually. These speakers will present innovative, evidence-based violence reduction strategies designed to inspire collaboration and innovation among CLIR stakeholders and regional partners.

In total, these activities represent an investment of \$201,837 in professional development, knowledge exchange, and collaborative learning to advance the goals of the CLIR program.

8a. Indirect Costs

Indirect costs may be charged to grant funds by choosing either Option 1) or 2) listed below:	Grant Funds
1) Indirect costs will be charged as 15% of total direct costs, less equipment. Applicable if the organization does not have a federally approved indirect cost rate.	
<i>If using Option 1) grant funds allocated to Indirect Costs may not exceed:</i>	<i>\$750,000</i>
2) Indirect costs will be charged up to 20% of total direct costs, less equipment. Applicable if the organization has a federally approved indirect cost rate. Amount claimed may not exceed the organization’s federally approved indirect cost rate.	
<i>If using Option 2) grant funds allocated to Indirect Costs may not exceed:</i>	<i>\$1,000,000</i>
<i>Regardless of which option is chosen, if the amount entered in the Grant Funds column turns red, adjust it to not exceed the maximum noted just below it: TOTAL</i>	\$0

8b. Indirect Costs Narrative:

Enter narrative here. You may expand cell height if needed.

Attachment D: Certification of Compliance with BSCC Policies Regarding Debarment, Fraud, Theft and Embezzlement

Required Attachment: Applicants will be prompted to upload this document from the BSCC CalVIP webpage to the BSCC Submittable Application Portal.

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three (3) years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.


By checking the following boxes and signing below, applicant affirms that:

I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.

I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three (3) years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Leyne Milstein	Interim City Manager	916-808-8491	LMilstein@cityofsacramento.org
STREET ADDRESS	CITY	STATE	ZIP CODE
915 I St	Sacramento	CA	95814
APPLICANT'S SIGNATURE (Blue Ink or e-signature Only)			DATE
X  <small>Leyne Milstein (Aug 12, 2025 17:45:17 EDT)</small>			Aug 12, 2025

APPENDIX A: CaVIP EXECUTIVE STEERING COMMITTEE ROSTER

CaVIP Executive Steering Committee

	Name	Title & Organizational Affiliation	From
1	Janet Gaard, Chair	Retired Judge & Board Member, BSCC	Sacramento
2	Mike Villegas	Lieutenant, Palm Springs Police Department	Palm Springs
3	Aril Freilich	Director, Office of Gun Violence Prevention, CA Department of Justice	Sacramento
4	Mike McLively	Policy Director, Giffords Center on Violence Intervention	San Francisco
5	Refujio "Cuco" Rodriguez	Hope And Heal Fund	San Louis Obispo
6	Thaddeus Smith III	African American Black Parent Advisory Chairperson, Stockton Unified School District	Stockton
7	Dr. David Richardson	Retired	Los Angeles
8	Greg Fidell	Combating Crimes and Guns Initiative Senior Manager, Brady Center to Prevent Gun Violence	Los Angeles
9	Brian Barnes	Assistant Sheriff, San Joaquin County	San Joaquin County
10	Elena Costa	Violence Prevention Program Section Chief California Department of Public Health	Sacramento
11	Keycha Gallon	CEO & Founder, Keyz 2 The Future Non-Profit Organization	Bay Area
12	Dr. Adrienne Hillman	Program Officer, Trauma Prevention Partnerships, California Community Foundation	Los Angeles

Appendix B: Criteria and Assurance for Non-Governmental Organizations that Receive BSCC Grant Funds as a Subcontractor

Required Attachment: Applicants will be prompted to upload this document from the BSCC [CalVIP webpage](#) to the BSCC Submittable Application Portal.

The CalVIP RFP includes requirements that apply to non-governmental organizations **that receive BSCC grant funds as subcontractors**. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any CalVIP funds. The RFP describes these requirements as follows:

Any non-governmental organization that receives CalVIP funds must:

- Have been duly organized, in existence, and in good standing at least six (6) months prior to the start date of the applicant's Grant Agreement with BSCC.

Note: Non-governmental organizations that have recently reorganized or have merged with other qualified non-governmental organizations that were in existence prior to the six (6) month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's Grant Agreement with BSCC.

- Be registered with the California Secretary of State's Office, if applicable.
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship).
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.

In the table below, provide the name of the Grantee and list all subcontracted third parties.

Name of Grantee:

Name of Subcontracted Third Party	Address	Email / Phone	Meets All Requirements
ALL N TOGETHER	9321 Morney Way Sacramento, CA 95829	cliffordmc41@gmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
ReIMAGINE Mack Road Foundation	75 QUINTA COURT, STE D Sacramento, CA 95823	marilyn.mann@mackroadpartnership.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
H.O.P.E.- Helping Our People Eat	2014 10th Street Sacramento, CA 95835	hope@helpingourpeopleeat.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Brother 2 Brother Mentoring, Inc.	3730 Marysville Blvd. Sacramento, CA 95838	brother2brothermentoringinc@gmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Refer to next page for signature block.


Name of Grantee:

Name of Subcontracted Third Party	Address	Email / Phone	Meets All Requirements
Rose Family Creative Empowerment Center, Inc.	8205 JOSE BENTO WAY Sacramento, CA 95829	jrose@rfcecenter.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Impact SAC	1610 R St. Suite 280 Sacramento, CA 95811	power@impactsac.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Ball-Out Academy Inc.	9397 Big Horn Way Sacramento, CA 95827	balloutacademy916@gmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
C.H.A.M.P.S. 4 Life	7224 Kallie Kay Lane Sacramento, CA 95823	champsforlifesacto@gmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Asian Resources, Inc.	6270 ELDER CREEK ROAD Sacramento, CA 95824	jackie.y@asianresources.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
One New Heartbeat, Inc.	6270 ELDER CREEK ROAD Sacramento, CA 95824	waynette@onenewheartbeat.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Sac Town Mardi Gras Inc.	PO BOX 188023 Sacramento, CA 95818	sactownmardigras@gmail.com	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
The California Center for Civic Participation	3810 Broadway Blvd Sacramento, CA 95818	grants@californiacenter.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Grantees are required to update this list and submit it to BSCC any time a new third-party subcontract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the CalVIP RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE			
<i>(This document must be signed by the person who is authorized to sign the Grant Agreement.)</i>			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Leyne Milstein	Interim City Manager	916-808-8491	LMilstein@cityofsacramento.org
STREET ADDRESS	CITY	STATE	ZIP CODE
915 I St	Sacramento	CA	95814
APPLICANT'S SIGNATURE (verified e-signature is acceptable) <i>Type text here</i> X  Leyne Milstein (Aug 12, 2025 17:45:17 EDT)			DATE
			Aug 12, 2025

RESOLUTION NO.

Adopted by the Sacramento City Council

June 2026

ACCEPTANCE OF CALIFORNIA VIOLENCE INTERVENTION PREVENTION INITIATIVE (CaVIP) GRANT FUNDING TO CLIIR PROGRAM FOR YOUTH.

BACKGROUND

- A. The California Board of State and Community Corrections (BSCC) administers the California Violence Intervention and Prevention (CaVIP) Grant Program to support community-based strategies that reduce gun violence in disproportionately impacted communities.
- B. The BSCC has awarded the Sacramento Police Department a CaVIP Cohort 5 grant award in the amount of \$5,087,000 to implement the Community-Led Intervention and Incident Response (CLIIR) program.
- C. The CLIIR program will be administered by the Sacramento Police Department's Office of Violence Prevention and implemented in partnership with qualified community-based organizations.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1.

The City Manager or the City Manager's designee is authorized to accept the California Violence Intervention and Prevention (CaVIP) Cohort 5 grant award in the amount of \$5,087,000 from the Board of State and Community Corrections.

Section 2.

The City Manager or designee is authorized to establish the CaVIP Cohort 5 operating grant (G11019300).

Section 3.

The City Manager or designee is authorized to adjust operating grant revenue and expenditure budgets by \$5,087,000.

Section 4.

The City Manager or designee is authorized to increase the Police Department's authorized staffing by 1.0 Full-Time Equivalent (FTE) Special Projects Manager and 1.0 FTE Administrative Technician.